



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS AND MAINTENANCE),
No. 1, 2018-2019**

2nd Session
5th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

FEBRUARY 2019
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2018-2019

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Main Estimates. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2018-2019 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2018-2019

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2019

SCHEDULE 1 OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	1,165,000
5	Justice	5,500,000
6	Culture and Heritage	-
7	Education	-
8	Health	40,000,000
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
13	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 46,665,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2018-2019

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2019

OPERATIONS AND MAINTENANCE

Department	2018-2019 Main Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 27,095,000	\$ -	\$ -	\$ 27,095,000
2 Executive and Intergovernmental Affairs	27,886,000	-	-	27,886,000
3 Finance	100,258,000	-	-	100,258,000
4 Family Services	153,213,000	-	1,165,000	154,378,000
5 Justice	121,690,000	-	5,500,000	127,190,000
6 Culture and Heritage	25,697,000	-	-	25,697,000
7 Education	213,018,000	-	-	213,018,000
8 Health	392,659,000	-	40,000,000	432,659,000
9 Environment	27,742,000	-	-	27,742,000
10 Community and Government Services	251,600,000	-	-	251,600,000
11 Economic Development and Transportation	86,582,000	-	-	86,582,000
12 Nunavut Housing Corporation	201,096,000	-	-	201,096,000
13 Nunavut Arctic College	38,134,000	-	-	38,134,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,666,670,000	\$ -	\$ 46,665,000	\$ 1,713,335,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2018-2019

DEPARTMENT: Family Services
SUBJECT: Operations and Maintenance

Branch	2018-2019 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Children and Family Services				
Item 1				
To provide funding of \$1,165,000 required to address the shortfall in the Children and Family Services branch.			\$ 1,165,000	
			\$ 1,165,000	
TOTAL Children and Family Services	\$ 63,572,000	\$ -	\$ 1,165,000	\$ 64,737,000

TOTAL DEPARTMENT	\$ 153,213,000	\$ -	\$ 1,165,000	\$ 154,378,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2018-2019

DEPARTMENT: Justice
SUBJECT: Operations and Maintenance

Branch	2018-2019 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Law Enforcement				
Item 1				
To provide funding of \$4,500,000 required to address the shortfall in the Law Enforcement branch.			\$ 4,500,000	
			\$ 4,500,000	
TOTAL Law Enforcement	\$ 42,991,000	\$ -	\$ 4,500,000	\$ 47,491,000
Corrections				
Item 1				
To provide funding of \$1,000,000 required to address the shortfall in the Corrections branch.			\$ 1,000,000	
			\$ 1,000,000	
TOTAL Corrections	\$ 38,031,000	\$ -	\$ 1,000,000	\$ 39,031,000
TOTAL DEPARTMENT	\$ 121,690,000	\$ -	\$ 5,500,000	\$ 127,190,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2018-2019

DEPARTMENT: Health
SUBJECT: Operations and Maintenance

Branch	2018-2019 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Health Care Service Delivery				
Item 1				
To provide funding of \$40,000,000 required to address the shortfall in the Health Care Service Delivery branch.			\$ 40,000,000	
			\$ 40,000,000	
TOTAL Health Care Service Delivery	\$ 322,038,000	\$ -	\$ 40,000,000	\$ 362,038,000

TOTAL DEPARTMENT	\$ 392,659,000	\$ -	\$ 40,000,000	\$ 432,659,000
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