

**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 2, 2018-2019**

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**INTRODUCTION**

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Main Estimates. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 -           2018-2019 Main Estimates plus previous supplementary approvals and inter-branch transfers.  
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.
  
- Column 2 -           Special Warrants  
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
  
- Column 3 -           Not Previously Authorized  
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
  
- Column 4 -           Total Appropriation  
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

# GOVERNMENT OF NUNAVUT

## SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 2, 2018-2019

### SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2019

#### SCHEDULE 1 OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	5,512,000
4	Family Services	-
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	9,406,000
9	Environment	-
10	Community and Government Services	2,847,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
13	Nunavut Arctic College	-
<b>OPERATIONS AND MAINTENANCE APPROPRIATION</b>		<b>\$ 17,765,000</b>

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**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**OPERATIONS AND MAINTENANCE**

Department	2018-2019 Main Estimates plus Supp. App. No. 1	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 27,095,000	\$ -	\$ -	\$ 27,095,000
2 Executive and Intergovernmental Affairs	27,886,000	-	-	27,886,000
3 Finance	100,258,000	-	5,512,000	105,770,000
4 Family Services	154,378,000	-	-	154,378,000
5 Justice	127,190,000	-	-	127,190,000
6 Culture and Heritage	25,697,000	-	-	25,697,000
7 Education	213,018,000	-	-	213,018,000
8 Health	432,659,000	-	9,406,000	442,065,000
9 Environment	27,742,000	-	-	27,742,000
10 Community and Government Services	251,600,000	-	2,847,000	254,447,000
11 Economic Development and Transportation	86,582,000	-	-	86,582,000
12 Nunavut Housing Corporation	201,096,000	-	-	201,096,000
13 Nunavut Arctic College	38,134,000	-	-	38,134,000
<b>TOTAL OPERATIONS AND MAINTENANCE</b>	<b>\$ 1,713,335,000</b>	<b>\$ -</b>	<b>\$ 17,765,000</b>	<b>\$ 1,731,100,000</b>

**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 2, 2018-2019**

DEPARTMENT: Finance  
 SUBJECT: Operations and Maintenance

Branch	2018-2019 Main Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>CENTRALLY ADMINISTERED FUNDS</b>				
<b>Item 1</b>				
To provide funding of \$5,512,000 required to address the budget shortfall in the Centrally Administered Funds branch.				
			\$ 5,512,000	
			\$ 5,512,000	
<b>TOTAL CENTRALLY ADMINISTERED FUNDS</b>	\$ 57,965,000	\$ -	\$ 5,512,000	\$ 63,477,000

<b>TOTAL DEPARTMENT</b>	\$ 100,258,000	\$ -	\$ 5,512,000	\$ 105,770,000
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**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 2, 2018-2019**

DEPARTMENT: Health  
 SUBJECT: Operations and Maintenance

Branch	2018-2019 Main Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>HEALTH CARE SERVICE DELIVERY</b>				
<b>Item 1</b>				
To provide funding of \$9,406,000 required to address the budget shortfall in the Health Care Service Delivery branch.				
			\$ 9,406,000	
			\$ 9,406,000	
<b>TOTAL HEALTH CARE SERVICE DELIVERY</b>	<b>\$ 362,038,000</b>	<b>\$ -</b>	<b>\$ 9,406,000</b>	<b>\$ 371,444,000</b>

<b>TOTAL DEPARTMENT</b>	<b>\$ 432,659,000</b>	<b>\$ -</b>	<b>\$ 9,406,000</b>	<b>\$ 442,065,000</b>
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**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 2, 2018-2019**

**DEPARTMENT:** Community and Government Services  
**SUBJECT:** Operations and Maintenance

Branch	2018-2019 Main Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>INFRASTRUCTURE</b>				
<b>Item 1</b>				
To provide funding of \$2,847,000 required to address the budget shortfall in the Infrastructure branch.			\$ 2,847,000	
			\$ 2,847,000	
<b>TOTAL INFRASTRUCTURE</b>	<b>\$ 108,303,000</b>	<b>\$ -</b>	<b>\$ 2,847,000</b>	<b>\$ 111,150,000</b>

<b>TOTAL DEPARTMENT</b>	<b>\$ 251,600,000</b>	<b>\$ -</b>	<b>\$ 2,847,000</b>	<b>\$ 254,447,000</b>
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