

GOVERNMENT OF NUNAVUT
2006-07 SUPPLEMENTARY APPROPRIATION (Capital) No. 3

INTRODUCTION TO 2006-07 SUPPLEMENTARY APPROPRIATION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

This supplementary appropriation document is presented in the following format:

Column 1 – 2006-07 Capital Estimates plus previous supplementary approvals and approved inter-branch transfers

This column shows the original funding levels approved by the Legislative Assembly, plus increases/decreases included in approved inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the Financial Administration Act. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board, that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the revised capital estimates, once the additional funding requests have been approved.

NOTE:

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

**GOVERNMENT OF NUNAVUT
2006-07 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2007**

**SCHEDULE 1
CAPITAL**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	(1,217,000)
6	Culture, Language, Elders and Youth	-
7	Education	-
8	Health and Social Services	4,000,000
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
		74,400,000
	CAPITAL APPROPRIATION	\$ 77,183,000

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**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2007**

CAPITAL

Department	2006-07 Capital Estimates plus Supp. App. No. 1 & 2. (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 315,000	\$ -	\$ -	\$ 315,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	-	-	-	-
5 Justice	4,878,000	-	(1,217,000)	3,661,000
6 Culture, Language, Elders and Youth	4,563,000	-	-	4,563,000
7 Education	34,483,000	-	-	34,483,000
8 Health and Social Services	74,696,000	-	4,000,000	78,696,000
9 Environment	4,445,000	-	-	4,445,000
10 Community and Government Services	36,633,000	-	-	36,633,000
11 Economic Development and Transportation	11,726,000	-	-	11,726,000
12 Nunavut Housing Corporation	37,633,000	-	74,400,000	112,033,000
TOTAL CAPITAL	\$ 209,372,000	\$ -	\$ 77,183,000	\$ 286,555,000

**GOVERNMENT OF NUNAVUT
2006-07 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3**

DEPARTMENT: Justice
SUBJECT: Capital

Branch	2006-07 Capital Estimates plus Supp. App. No. 1 & 2. (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Corrections	\$ 4,279,000	\$ -	\$ (1,217,000)	\$ 3,062,000

Intra-departmental transfer of \$1,217,000 within the Department of Justice from Capital to Operations and Maintenance to provide:

- \$381,000 for the law enforcement contract with the RCMP to cover the negotiated salary increases for 2006-07.
- \$106,000 for the Communications Training Program to train individuals in providing interpretation services for the deaf.
- \$730,000 for the operating funds of the new Women's Correctional Centre in Iqaluit and for addressing additional costs at the Baffin Correctional Centre associated with the increase in the number of inmates.

The net effect on government operations will be nil, as funding is being transferred from Capital to Operations and Maintenance appropriations.

TOTAL CORRECTIONS	\$ 4,279,000	\$ -	\$ (1,217,000)	\$ 3,062,000
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TOTAL DEPARTMENT	\$ 4,878,000	\$ -	\$ (1,217,000)	\$ 3,661,000
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**GOVERNMENT OF NUNAVUT
2006-07 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3**

DEPARTMENT: Health and Social Services
SUBJECT: Capital

Branch	2006-07 Capital Estimates plus Supp. App. No. 1 & 2. (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 74,503,000	\$ -	\$ 4,000,000	\$ 78,503,000

To provide funding of \$1,700,000 to replenish the project funds for the Gjoa Haven Continuing Care Centre. The funds were transferred to the Qikiqtani General Hospital project and the replenishment is required to tender the construction of the continuing care building.

To provide funding of \$2,300,000 to replenish the funds for the Qikiqtani General Hospital Furniture, Fixtures and Equipment (FFE) project. The funds were transferred to the Qikiqtani General Hospital project and the replenishment is required for the acquisition of medical equipment and for the set up of all FFE.

TOTAL DIRECTORATE	\$ 74,503,000	\$ -	\$ 4,000,000	\$ 78,503,000
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TOTAL DEPARTMENT	\$ 74,696,000	\$ -	\$ 4,000,000	\$ 78,696,000
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**GOVERNMENT OF NUNAVUT
2006-07 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3**

DEPARTMENT: Nunavut Housing Corporation
SUBJECT: Capital

Branch	2006-07 Capital Estimates plus Supp. App. No. 1 & 2. (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Nunavut Housing Corporation	\$ 37,633,000	\$ -	\$ 74,400,000	\$ 112,033,000

To provide funding of \$74,400,000 from the Nunavut Housing Trust to finance the cost of materials, site work, foundation development and labour costs for the construction of public housing units.

TOTAL NUNAVUT HOUSING CORPORATION	\$ 37,633,000	\$ -	\$ 74,400,000	\$ 112,033,000
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TOTAL NUNAVUT HOUSING CORPORATION	\$ 37,633,000	\$ -	\$ 74,400,000	\$ 112,033,000
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