ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑖ. 1, 2018-2019

2ᖅᑐ ᒪᓕᒐᓕᐅᖅᑎᓗᒋᑦ
5ᖅᑐᒥ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ
ᒪᓕᒐᓕᐅᕐᕕᖕᒐᒥ
ᓄᓇᕗᑦ

ᒪᐃ 2018
ᐃᖃᓗᐃᑦ, ᓄᓇᕗᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᖓ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 1-ᒥᑦ, 2018-2019–ᒥᑦ

ᐱᒋᐊᕐᓂᖓ

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᒐᓂ, ᒪᓕᒐᓕᐅᕐᕕᒃ ᐊᖏᖃᑦᑕᖅᐳᑦ ᐊᑭᑐᔫᑎᓂᑦ ᓈᓚᑦᑖᖅᓯᒪᔪᓂ ᑎᑎᖅᑲᓂ ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂ. ᑖᒃᑯᐊ ᐊᑭᑐᔫᑎᐅᕐᑯᔭᐅᔪᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ ᓇᓗᓇᐃᖅᑕᐅᖃᑦᑕᖅᐳᑦ ᐱᓕᕆᐊᒃᓴᒧᑦ ᐱᓕᕆᐊᖑᓕᕐᖓᒥᑦ.

ᖃᖓᑐᐃᓐᓇᖅ ᐊᕐᕌᒍᖓᓂ, ᐅᓄᖅᓯᒋᐊᑐᐃᓐᓇᕆᐊᓕᒃ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᑉ ᑮᓇᐅᔭᑦ ᐊᑐᕈᓐᓇᖅᑕᒥᑦ (ᖃᓄᑎᒋᑦ ᑮᓇᐅᔭᖃᕐᒪᖔᑦ). ᑖᓐᓇ ᑲᔪᑎᑕᐅᖃᑦᑕᖅᐳᖅ ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᕐᓂᑦ. ᓴᖅᑭᑕᐅᕙᒃᑯᓂ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ ᐊᖏᖅᑕᐅᓂᒃᓴᖓᓄᑦ ᑲᑎᒪᑎᓪᓗᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ.

ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᑦ ᑎᑎᖅᑲᖏᑦ ᓴᖅᑭᑕᐅᕙᒃᐳᑦ ᐃᒪᓇᐃᓕᖓᓪᓗᑎᑦ:

ᑎᑎᕋᖅᓯᒪᔪᖅ 1 - 2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᓄᑦ ᓇᓚᐅᑦᑖᖅᓯᒪᔪᑦ ᐱᖃᑕᐅᓗᑎᑦ ᑭᖑᓂᐊᓂ ᐃᓚᒋᐊᕈᑎᐅᓚᐅᖅᑐᓂᑦ ᐊᖏᖅᑕᐅᓚᖅᓯᒪᔪᑦ ᐊᒻᒪ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑕ ᑮᓇᐅᔭᑦ ᑕᐅᖅᓱᖅᑕᐅᑎᓪᓗᒍ.

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᓇᓗᓇᐃᖅᓯᒪᕗᖅ ᓯᕗᓪᓕᕐᒥᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᓚᐅᖅᓯᒪᔪᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ, ᐱᖃᑕᐅᓗᑎᒃ ᐅᓄᖅᓯᒋᐊᖅᑐᑦ ᐅᓄᕈᓃᖅᑐᓪᓗ ᐊᒻᒪ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᐅᔪᓂ ᑮᓇᐅᔭᕐᓂᑦ ᑕᐅᓱᖅᑕᐅᔪᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 2 - ᐊᔾᔨᐅᙱᑦᑐᑦ ᐱᔪᓐᓇᐅᑎᑦ

ᐃᓛᓂᒃᑯᑦ, ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖏᑦ ᐊᔾᔨᐅᙱᑦᑐᒥᑦ ᐱᔪᓐᓇᑎᑖᕐᑯᔨᑐᐃᓐᓇᕆᐊᓕᒃ ᑲᒥᓯᓇᒧᑦ ᐱᕙᓖᖅᑕᐅᓗᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᕈᓐᓇᖅᑕᒥᑎᒍᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑭᐅᑲᐅᖅᑐᕆᐊᓕᖕᓂᑦ ᓄᑖᒥᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᑐᕆᐊᖃᖅᑕᒥᒍᑦ *ᒪᓕᒃᓗᒍ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᕐᑯᔭᖓᓂ.* ᐊᑐᕐᓂᐊᖅᑕᖓ ᐱᔾᔪᑎᒋᕙ ᐊᐅᓚᓂᕐᒧᑦ ᐊᑭᓕᐅᑎᐊ ᑐᐊᕕᕐᓇᖅᑑᔪᖅ, ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐊᑐᖅᑕᐅᓇᒃᐸᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᓈᒻᒪᒃᑐᓂ ᑮᓇᐅᔭᖃᓂᐊᕋᓱᒋᖏᒻᒪᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᑦ. ᐊᔾᔨᙱᑦᑐᒥᑦ ᐱᔪᓐᓇᐅᑎᒧᑦ ᐊᖏᖅᑐᖃᖅᑎᓪᓗᒍ, ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᕐᒥᑦ ᐊᑐᐃᓐᓇᐅᓕᑲᐅᑎᒋᓯᐅᖑᕗᖅ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 3 - ᐊᖏᖅᑕᐅᓚᐅᖅᓯᖏᑦᑐᖅ ᑭᖑᓂᐊᓂ

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᐱᖃᓯᐅᔾᔨᕗᖅ ᑮᓇᐅᔭᒃᑲᓐᓂᕐᓂᑦ ᑐᒃᓯᕋᖅᑕᐅᔪᑦ ᐊᖏᖅᑕᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᑐᐊᕕᕐᓇᓚᐅᖏᑦᑐᑦ ᑭᓯᐊᓂ ᐊᐅᓚᔪᑎᐅᔭᕆᐊᖃᓪᓕᕆᓚᐅᖅᐳᖅ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ. ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᕐᒥᑦ ᐱᔪᓐᓇᖅᑐᑦ ᑭᓯᐊᓂ ᒪᓕᒐᓕᐅᕐᕕᒃ ᐊᖏᖅᐸᑦ ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᕐᓂᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 4 - ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᓇᓗᓇᐃᖅᓯᒪᕗᖅ ᕿᒥᕐᕈᔭᐅᔪᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᐅᑦᑖᖅᓯᒪᔪᑦ, ᑮᓇᐅᔭᕐᓂᑦ ᑐᒃᓯᕋᖅᓯᒪᒃᑲᓐᓂᖅᑐᑦ ᐊᖏᖅᑕᐅᓯᒪᓕᖅᐸᑕ.

ᐃᓛᓐᓂᒃᑯᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓱᖅᑕᐅᑎᓪᓗᒋᑦ ᑐᓂᔭᐅᒃᑲᓐᓂᑎᓪᓗᒋᓪᓘᓐᓃᑦ ᑮᓇᐅᔭᑦ, ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᑮᓇᐅᔭᖃᕈᓐᓃᕐᔪᒥᓕᕋᔭᖅᑐᖅ. ᑕᕝᕙᓂ ᑎᑎᕋᖅᓯᒪᔪᓂᑦ ᐊᑐᕋᔭᖅᑐᑦ ᐅᕐᑰᑕᖅᖑᐊᓂ.

ᐃᓚᒋᐊᕈᑎᑦ ᓇᐃᓈᖅᓯᒪᔪᖅ
ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐᓂ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊ ᐃᓱᓚᐅᖅᑐᖅ ᒫᔭᕆ 31, 2019–ᒥᑦ

ᑎᑎᕋᖅᓯᒪᔪᖅ 1
ᐊᑭᑐᔫᑎᑦ

ᑭᓲᓂᖕᒐᑕ ᓇᐃᓴᐅᑖ	ᐃᖅᑲᓇᐃᔭᕐᕕᒃ		ᐃᓚᒋᐊᕈᑎᑦ ᐱᔪᓐᓇᕐᓂᓕᒃ ᐱᕐᑯᔭᐅᓯᒪᔪᑦ
1	ᒪᓕᒪᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	$	-
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ		-
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ		**11,251,000**
4	ᐃᓄᓕᕆᔨᒃᑯᑦ		**2,770,000**
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ		**2,203,000**
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ		**55,000**
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ		**10,580,000**
8	ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ		**6,889,000**
9	ᐊᕙᑎᓕᕆᓂᖅ		**1,710,000**
10	ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᑦᑐ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ		**69,457,000**
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᑦᑐ		**20,065,000**
12	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ		-
	ᐊᑭᑐᔫᑎᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ	**$**	**124,980,000**

ᖃᐅᔨᒪᔪᑎ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑦ ᐃᓚᖃᕐᒪᑕ ᐃᓗᓇᖏᓂᑦ ᓄᓇᕗᑦ ᓯᓚᒃᑐᖅᓴᕐᕕᒃ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ.

ᓄᓇᕗᑦ ᒐᕙᒪᖓ

ᐃᓚᒋᐊᕈᑎᑦ ᑭᓇᐅᔭᑦ (ᐊᑭᑐᔪᑎᑦ), ᓈᓴᐅᑕ 1-ᒥᑦ, 2018-2019-ᒥᑦ

ᐃᓚᒋᐊᕈᑎᑦ ᓇᐃᓈᖅᓯᒪᔪᖅ
ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊ ᐃᓱᓚᐅᖅᑐᖅ ᒫᔭᕆ 31, 2019-ᒥᑦ

ᐊᑭᑐᔪᑎᑦ

	ᐃᖅᑲᓇᐃᔭᕐᕕᒃ	2018-2019-ᒥᑦ ᐊᑭᑐᔪᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ ᐱᖅᑕᐅᓗᓂ ᐃᓚᒋᐊᕈᑎ ᐃᓗᓕᖏᑦ	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ ᓈᓴᐅᑕ 1	ᑭᖑᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
1	ᒪᓕᒪᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	$ 155,000	$ -	$ -	$ 155,000
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	250,000	-	-	250,000
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	8,900,000	-	11,251,000	20,151,000
4	ᐃᓄᓕᕆᔨᒃᑯᑦ	3,440,000	-	2,770,000	6,210,000
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	6,788,000	-	2,203,000	8,991,000
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	630,000	-	55,000	685,000
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	40,521,000	-	10,580,000	51,101,000
8	ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ	21,500,000	-	6,889,000	28,389,000
9	ᐊᕙᑎᓕᕆᓂᖅ	2,250,000	-	1,710,000	3,960,000
10	ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ	50,637,000	-	69,457,000	120,094,000
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ	21,718,000	-	20,065,000	41,783,000
12	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	40,302,000	-	-	40,302,000
	ᑲᑎᖕᒋᑦ ᐊᑭᓕᐅᑎᑦ	**$ 197,091,000**	**$ -**	**$ 124,980,000**	**$ 322,071,000**

ᖃᐅᔨᒪᔪᑎ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑦ ᐃᓚᖃᕐᒪᑕ ᐃᓗᓇᖏᓂᑦ ᓄᓇᕗᑦ ᓯᓚᒃᑐᖅᓴᕐᕕᒃ ᐊᑭᑐᔪᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ.

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᑦ)	ᑮᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᖃᓐᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ				
ᑭᓲᓂᖕᒐ 1				
ᑮᓇᐅᔭᖅᑲᑎᑕᐅᕐᑯᓪᓗᒋᑦ $9,267,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᓄᑦ Lᑯᓇᓂ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᑦ:				
ᐊᐅᓯᐃᑦᑐᖅ ᓄᓇᓕᓐᓂ ᓯᓚᑦᑐᓴᕐᕕᒃ		$ 2,207,000		
ᐃᖃᓗᐃᑦ ᓄᓇᓕᓐᓂ ᓯᓚᑦᑐᓴᕐᕕᒃ (SIF)		4,520,000		
ᐃᓕᓐᓂᐊᖅᑏᑦ ᐃᓕᓐᓂᐊᕈᑎᖕᒋᑕ ᑐᖅᑯᐃᕕᖕᒐ		472,000		
ᕿᑎᕐᒥᐅᑦ ᓯᓚᑦᑐᓴᕐᕕᖕᒐ, (ᐅᔭᕋᓐᓂᐊᓂᕐᒧᑦ ᐱᓕᒻᒪᓴᕐᕕᒃ)		903,000		
ᑎᑭᕋᔪᐊᕐᒥᑦ ᓄᓇᓕᓐᓂ ᓯᓚᑦᑐᓴᕐᕕᒃ/<ᐃᓇᕕᒃ		1,000,000		
ᑭᕙᓪᓕᖅ ᓯᓚᑦᑐᓴᕐᕕᖕᒐᓐᓂᑦ ᐊᑦᑕᕐᓇᖅᑐᒦᑎᑦᑕᐃᓕᓂᖅ ᖃᐅᔨᓴᕈᑎᖕᒋᑦ		62,000		
ᓄᓇᕗᒻᒥᑦ ᓴᓇᔪᓕᓇᓂᕐᒥᑦ ᐃᓕᓐᓂᐊᕐᕕᒃ		103,000		
		$ 9,267,000		
ᐃᓚᖏᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖕᒐ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ, ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒦᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᓂᑦ.				
ᑭᓲᓂᖕᒐ 2				
ᑮᓇᐅᔭᖅᑲᑎᑕᐅᕐᑯᓪᓗᒋᑦ $1,984,000-ᓂᒃ Lᑯᓄᖕᒐ ᓴᓇᔭᒃᓴᕐᑯᑎᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖕᒋᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᐃᒪᓐᓇᐅᓚᐅᖅᑐᑦ ᐱᑕᖃᖕᒋᒪᑦ ᐱᓕᕆᓂᐊᕐᓂᕋᕈᑎᓂᒃ ᑳᓐᑐᕋᒍᑎᓂᒃ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓛᔪᑎᒃᓴᓕᐅᖅᓯᒪᔪᖃᖕᒋᑦᑐᖅ ᐅᑯᓇᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕋᒍᖕᒐᓂ 2017-2018, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᑐᒃᓯᕋᐅᑕᐅᔪᑦ ᑐᖕᒐᓂᓚᐅᕐᒪᑕ $50,000. ᑖᒃᑯᐊ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᐃᓱᒪᒋᔭᐅᖕᒪᑕ ᓄᑖᖑᓇᓱᒋᔭᐅᓪᓗᑎᒃ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᒪᑐᒧᖕᒐ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕋᒍᖕᒐᓄᑦ 2018-2019:				
ᑲᔪᓰᓐᓇᖅᑐᖅ ᐊᑑᑎᖃᐃᓐᓇᕐᓂᖕᒐ		$ 1,799,000		
ᐊᖏᔪᖅᑳᖅ ᐊᓪᓚᕝᕕᖕᒐ ᐊᑐᖅᑕᖕᒐᑕ ᐱᐅᓯᒋᐊᖅᑕᐅᓂᖕᒐ		125,000		
ᖃᐅᓯᐃᑦᑐᖅ ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᕐᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᑦ		60,000		
		$ 1,984,000		
ᐃᓚᖏᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖕᒐ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ, ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᓴᐃᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ.				
ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ	**$ 8,900,000**	**$ -**	**$ 11,251,000**	**$ 20,151,000**
ᑲᑎᓕᒫᖅᓗᒋᑦ ᐱᓕᕆᕝᕕᖕᒥᑦ	**$ 8,900,000**	**$ -**	**$ 11,251,000**	**$ 20,151,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐃᓄᓕᓇᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᑮᔾᔭᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑎᒥᖑᖅᑎᑕᐅᓯᒪᔪᑉ ᐊᐅᓚᑦᑎᓂᖕᒐᓂ

ᑭᓲᓂᖕᒐ 1

ᑮᓇᐅᔭᖃᑦᑎᑕᐅᕐᑯᓪᓗᒋᑦ $2,770,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᑦ ᐊᑭᑐᔫᑎᑦ
ᓴᓇᔭᒃᓴᕐᑯᑎᓂᖕᒑᖅᑐᑦ:

ᐊᑐᓂ ᖃᓄᐃᓕᖕᒐᓂᖕᒋᓐᓂᒃ ᐃᑲᔪᖅᑕᐅᔪᓂᒃ ᖃᓇᑕᐅᔭᒃᑯᑦ ᐊᐅᓚᑦᑎᔾᔪᑎᒃᓴᐃᑦ CFS-ᑯᑦ	$	2,770,000
	$	2,770,000

ᐃᓚᖕᒑᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖕᒐ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᕐᑲᔫᔭᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᓴᐃᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ.

ᑎᒥᖑᖅᑎᑕᐅᓯᒪᔪᑉ ᐊᐅᓚᑦᑎᓂᖕᒐᓂ	**$**	**3,440,000**	**$**	**-**	**$**	**2,770,000**	**$**	**6,210,000**

ᑲᑎᓕᒫᖅᓗᒋᑦ ᐱᓕᕆᕝᕕᖕᒥᑦ	**$**	**3,440,000**	**$**	**-**	**$**	**2,770,000**	**$**	**6,210,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: **ᒪᓕᒐᓕᕆᔨᒃᑯᑦ**
ᐱᔾᔪᑎᐊ: **ᐊᑭᑐᔫᑎᑦ**

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖅᑭᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓯᖑᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᒥᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᑎᒥᖑᖅᑎᑕᐅᓯᒪᔪᖅ				
ᑭᓲᓂᖓ 1				
ᑮᓇᐅᔭᖃᑎᑕᐅᖁᓪᓗᒋᑦ $2,135,000-ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᑦ ᒪᑯᓇᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ:				
ᐊᒃᓲᖏᑦᑐᑦ ᐊᑭᑐᔫᑎᑦ			$ 121,000	
ᕿᑭᖅᑕᓂ ᐊᓄᓪᓚᑦᓲᕕᒻᒥ ᒪᒥᓴᕐᕕᒃ (BCF)			2,014,000	
			$ 2,135,000	
ᐃᓚᖏᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖏᓂᑦ ᐱᑕᖃᔭᖏᑦᑐᖅ, ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓄᑕᐅᓂᖏᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒦᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.				
ᑲᑎᖕᒥᑦ ᐊᐅᓚᑦᑎᔨᑦ	**$ 1,350,000**	**$ -**	**$ 2,135,000**	**$ 3,485,000**
ᐊᑎᓕᐅᖅᑎᑦᑎᕕᒃ ᐊᒻᒪᓗ ᐃᖃᒃᑐᐃᕕᑦ				
ᑭᓲᓂᖓ 2				
ᑮᓇᐅᔭᖃᑎᑕᐅᖁᓪᓗᒋᑦ $68,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᑦ ᒪᑯᐊ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᖁᑎᑦ:				
ᓄᓇᕗᒻᒥ ᐃᖅᑲᖅᑐᐃᕕᐅᑉ ᓄᑖᕈᖅᑎᑕᐅᓂᖓ			$ 68,000	
ᐃᓚᖏᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖏᓂᑦ ᐱᑕᖃᔭᖏᑦᑐᖅ, ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓄᑕᐅᓂᖏᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒦᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.				
ᑲᑎᖕᒥᑦ ᐊᑎᓕᐅᖅᑎᑦᑎᕕᒃ ᐊᒻᒪᓗ ᐃᖃᒃᑐᐃᕕᑦ	**$ -**	**$ -**	**$ 68,000**	**$ 68,000**
ᑲᑎᖕᒦᖅᓗᒋᑦ ᐱᓕᕆᕝᕕᖏᑦ	**$ 6,788,000**	**$ -**	**$ 2,203,000**	**$ 8,991,000**

ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 1-ᒥᑦ, 2018-2019ᒥᑦ

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: **ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ**
ᐱᔾᔪᑎᐊ: **ᐊᑭᑐᔫᑎᑦ**

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖅᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᑦ)	ᑮᔾᔨᐅᙱᑦᑐᖅ ᓴᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᑎᒥᖑᖅᑎᑕᐅᓯᒪᔪᖅ			
ᑭᓲᓂᖕᒐ 1			
ᑮᓇᐅᔭᖅᑲᑎᑕᐅᕐᑯᓪᓗᒋᑦ $55,000 -ᓂᒃ ᒪᑯᓄᖕᒐ ᓴᓇᔭᒃᓴᕐᑯᑎᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖕᒋᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᐃᒪᓐᓇᐅᓚᐅᖅᑐᑦ ᐱᑕᖅᑲᖕᒋᒪᑦ ᐱᓕᕆᓂᐊᕐᓂᕋᕈᑎᓂᒃ ᑳᓐᑐᕋᒍᑎᓂᒃ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓖᔪᑎᒃᓴᓕᐅᖅᓯᒪᔪᖅᑲᖕᒋᑦᑐᖅ ᐅᑯᓇᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖕᒐᓂ 2017-2018, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᑐᒃᓯᕋᐅᑕᐅᔪᑦ ᑐᖕᒐᓂᓚᐅᕐᒪᑕ $50,000. ᑖᒃᑯᐊ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᐃᓱᒪᒋᔭᐅᖕᒪᑕ ᓄᑖᖑᓇᓱᒋᔭᐅᓪᓗᑎᒃ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᒪᑐᒧᖕᒐ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖕᒐᓄᑦ 2018-2019:		
ᐃᖃᓗᐃᑦ ᐅᖃᓕᒫᒐᖃᕐᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ	$	55,000	
ᐃᓚᖏᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖕᒐ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖅᑳᔭᖕᒋᑦᑐᖅ, ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.			
ᑲᑎᕝᕗᒋᑦ ᐊᑎᓕᐅᖅᑎᑦᑎᕕᒃ ᐊᒻᒪᓗ ᐃᖅᑲᑐᐃᕕᑦ	**$ 630,000**	**$ -**	**$ 55,000**	**$ 685,000**

ᑲᑎᓕᒫᖅᓗᒋᑦ ᐱᓕᕆᕝᕕᖕᒥᑦ	**$ 630,000**	**$ -**	**$ 55,000**	**$ 685,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖅᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓴᖑᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑎᒥᖑᖅᑎᑕᐅᓯᒪᔪᑦ ᐱᔾᑦᓯᕈᑎᖏᑦ

ᑭᓲᓂᖓ 1

ᑮᓇᐅᔭᖅᑲᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᑦ $10,486,000 ᑲᔪᓯᑎᑕᐅᓂᖏᓄᑦ ᒪᑯᐊ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᐃᑦ:

ᐃᒡᓗᓕᒫᕐᔪᖕᒥ ᓇᑎᓕᖅᓱᖅᑕᐅᓂᖓ	$	254,000
ᑭᖑᕐᓂ ᓄᑖᖅ ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ		126,000
ᑲᔪᓰᓐᓇᖅᑐᑦ ᐃᖏᕋᓂᖏᓐᓄᑦ ᐋᖅᑭᒃᓱᖅᑕᐅᔪᑦ		367,000
ᐅᖅᓱᖅᑑᖅ ᑐᒡᓕᐊ ᕿᕿᖅᑕᖅ ᑎᑦᓕᖅ ᐃᓕᓐᓂᐊᕐᕕᒃ ᓄᑖᙳᕆᐊᖅᑕᐅᓂᖓ		1,646,000
ᐃᒡᓗᓕᒃ ᐊᑕᒍᑦᑖᓗᒃ ᑎᑦᓕᖅ ᐃᓕᓐᓂᐊᕐᕕᖕᒥ ᐋᖅᑭᒋᐊᖅᑕᐅᔭᕆᐊᖃᕐᓂᖏᑦ		81,000
ᐃᒡᓗᓕᒃ ᓄᑖᖅ ᖁᑦᑎᓂᖅᓴᓄᑦ ᐃᓕᓴᕕᒃ		647,000
ᓇᐅᔭᑦ ᓄᑖᖅ ᖁᑦᑎᓂᖅᓴᓄᑦ ᐃᓕᓴᕕᒃ		483,000
ᕿᑎᖅᑖᖅ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐊᐅᓚᐅᑎᖏᑦᑕ ᐊᓯᔾᔨᖅᑕᐅᓂᖓ		161,000
ᖁᑦᓗᖅᑐᕐᒥ J H ᐃᒡᓗᑉ ᓴᓂᕋᖏᑦ ᐱᓕᕆᐊᖑᑲᐃᓐᓇᖅᑐᖅ		1,370,000
ᓴᓂᑭᓗᐊᕐᒥ ᓄᐃᔭᒃ ᐃᓕᓐᓂᐊᕐᕕᖕᒥ ᓄᑖᖅ ᐊᐅᓚᐅᑎ		276,000
ᐃᖃᓗᐃᑦ ᐃᓕᐊᓐᓂᐊᕐᕕᑦ ᐅᖅᓱᖃᐅᑎᖏᑦ		180,000
ᐊᕐᕕᐊᑦ ᓕᕙᐃ ᐊᖑᒪᒃ ᐹᖅ ᐊᓯᔾᔨᕐᓗᒍ		259,000
ᓇᐅᔭᑦ ᑐᓴᕐᕕᒃ ᐃᓕᓂᐊᕐᕕᐅᑉ ᒪᑐᖏᑦ		287,000
ᑎᑭᕋᕐᔪᐊᖅ ᐃᓄᒡᓚᒃ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐹᖅ ᐊᓯᔾᔨᖅᑕᐅᓂᖅ		232,000
ᑭᕙᓪᓕᖅ ᐃᓕᓐᓂᐊᕐᕕᐅᑉ ᐅᖅᓱᐊᓗᖃᐅᑎᖏᑦ		258,000
ᑕᓗᕐᔪᐊᖅ ᓇᑦᓯᓕᒃ ᐃᓕᒌᐊᕐᕕᒃ ᐊᐅᓚᐅᑎᕋᓛᖓ		458,000
ᖃᒪᓂᑐᐊᖅ JA ᐃᓪᓗᑉ ᖁᓛ		796,000
ᖃᒪᓂᑐᐊᖅ ᐊᑐᓂ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐃᓗᐊ ᐊᒥᐊᖅᑕᐅᓂᖅ		248,000
ᑲᖏᖅᑖᓂᖅ MUI ᐹᑦ ᐃᒐᓛᑦ ᐊᒻᒪ ᐃᒡᓗᑉ ᓴᓂᕋᖏᑦ		250,000
ᑯᒐᕈᒃ ᓄᑖᖅ ᐃᓕᓂᐊᕐᕕᒃ		339,000
ᑯᒐᕈᒃ ᐃᓕᓴᔭᒃᓴᓂᑦ ᐃᓕᓴᕕᑦ		62,000
ᐊᕐᕕᐊᑦ ᓕᕙᐃ ᓇᑎᖓ		417,000
ᒥᑦᑎᒪᑕᓕᒃ ᓴᓯᕙᒃ ᖃᐅᒪᔪᑎᖏᑦ		500,000
ᒥᑦᑎᒪᑕᐅᓕᒃ ᐅᓛᔪᒃ ᐅᖅᑰᓴᐅᑖ ᐊᖅᓱᖃᐅᑖᓗ		300,000
ᓇᐅᔭᑦ ᑐᓴᕐᕕᒃ ᐃᓕᓂᐊᕐᕕᒃ ᓴᓇᒋᐊᖅᐅᔪᑦ ᑕᕐᓇᔭᖅᑎᑦᑎᔪᑕᐅᓴᐅᑎᑦ ᑏᕕᑦ		264,000
ᑲᖏᖅᓱᒫᐱᒃ ᖁᓗᐊᖅ ᒪᑐᑦ ᓴᓇᔭᒃᓴᑦ		175,000
ᑲᖏᖅᑖᓂᖅ ᒫᓂ ᐅᓗᒧᒃ ᐃᓕᓂᐊᕐᕕᐊᓗᒃ ᐳᔪᕐᓗᐃᔭᐃᔪᑎ		50,000
	$	10,486,000

ᐃᓚᖏᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖏᓂᑦ ᐱᑕᖃᔭᖏᑦᑐᖅ, ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖏᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓴᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕗᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᑎᒥᖑᖅᑎᑕᐅᓯᒪᔪᑦ ᐱᔨᑦᓯᕈᑎᖕᒋᑦ (ᑲᔪᓯᑎᑕᐅᔪᑦ)				
ᑭᓯᓂᖓ 2				
ᑮᓇᐅᔭᖃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $94,000 -ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᕐᑯᑎᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖕᒋᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᒪᑯᓇᓂ ᑲᓐᑐᕋᒍᑎᑦ ᐱᓕᕆᓂᐊᕐᓂᕋᕈᑎᓂᒃ ᐱᑕᖃᖕᒋᒪᑦ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᒃ ᐱᔭᐅᑎᑦᑎᓯᒪᔪᖃᕐᓇᓂ ᒪᑯᓇᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖓᓂ 2017-2018, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᑐᒃᓯᕋᐅᑎᑦ ᑐᖕᒑᓂᒪᑕ $50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᐃᓱᒪᒋᔭᐅᖕᒪᑕ ᓄᑖᖑᓇᓱᒋᔭᐅᓪᓗᑎᒃ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓂᓇᐅᑉ ᐊᕐᕌᒍᖓᓄᑦ 2018-2019:		
ᐸᓂᖅᑐᖅ ᐊᓗᑭ ᑐᙵᕕᖓ	$	45,000		
ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᐃᓕᓂᐊᓕᓴᕐᑐᓄᑦ ᐃᓕᓂᐊᕐᕕᒃ ᑐᙵᕕᖓ		49,000		
	$	94,000		
ᐃᓚᖒᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ, ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓄᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.				
ᑲᑎᕝᕗᑦ ᑎᒥᖑᖅᑎᑕᐅᓯᒪᔪᑦ ᐱᔨᑦᓯᕈᑎᖕᒋᑦ	$ 40,521,000	$ -	$ 10,580,000	$ 51,101,000

ᑲᑎᓕᒫᖅᓗᒋᑦ ᐱᓕᕆᕝᕕᖕᒥᑦ	$ 40,521,000	$ -	$ 10,580,000	$ 51,101,000

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐋᓐᓂᐊᖅᑲᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓴᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᒥᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᐊᐅᓚᑦᑎᔨᑦ				
ᑭᓲᓂᖓ 1				
ᑮᓇᐅᔭᖅᑲᒃᑎᑕᐅᕐᑯᑦᓗᒋᑦ $6,889,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᓂᑦ ᒪᑯᓇᓂ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᕐᑯᑎᓂ:				
ᕿᑭᖅᑖᓗᖕᒥ ᐊᓐᓂᐊᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖕᒋᑦ			$ 500,000	
ᐃᒃᐱᐊᕐᔪᒃ ᑭᖑᕕᒃᑕᐅᔪᖅ ᐋᓂᐊᕕᖓ			250,000	
ᐋᓂᐊᓯᐅᓇᔪᑎᑦ – ᖃᐅᔨᓴᖅᓯᔪᑎᑦ			569,000	
ᓴᓂᑭᓗᐊᖅ ᑭᖑᕕᖅᑕᐅᔪᖅ ᐋᓂᐊᕕᖓ			1,753,000	
ᕿᑭᖅᑕᓂ ᐊᓐᓂᐊᕕᒃ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᖅ ᐊᒻᒪᓗ ᓄᑖᕈᓇᐊᖅᑕᐅᔪᑎᖕᒋᑦ			452,000	
ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᐃᓱᒪᒥᒍᕈᑎᓕᖕᓄᑦ ᓇᔪᖓ			800,000	
ᐊᐅᓱᐃᑦᑐᖅ ᐋᓂᐊᕕᖕᒐᑕ ᓴᓇᒋᐊᑕᐅᔪᑎᖕᒋᑦ			588,000	
ᖃᒪᓂᑦᑐᐊᖅ ᑭᖑᓂᐊᕕᖕᒐ			625,000	
ᑕᕋᓕᐅᖅᑕᐅᕕᑦ ᑭᖑᕕᖅᑕᐅᔪᑦ			1,208,000	
ᖃᒪᓂᑦᑐᐊᖅ ᐃᓇᒪᓇᒃᑯᕕᐅᑉ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖕᒋᑦ			144,000	
			$ 6,889,000	
ᐃᓚᖕᒫᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖕᒐ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔭᖕᒋᑦᑐᖅ, ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ ᓄᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᓂᑦ.				
ᑲᑎᕝᕙᒋᑦ ᐊᐅᓚᑦᑎᔨᑦ	**$ 21,500,000**	**$ -**	**$ 6,889,000**	**$ 28,389,000**
ᑲᑎᓕᒫᖅᕙᒋᑦ ᐱᓕᕆᕝᕕᖕᒋᑦ	**$ 21,500,000**	**$ -**	**$ 6,889,000**	**$ 28,389,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐊᕙᑎᓕᕆᓂᖅ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᓴᔭᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓴᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᐱᓕᕆᔪᑎᓂ ᐊᐅᓚᑦᑎᔨᑦ

ᑭᓲᓂᖓ 1

ᑮᓇᐅᔭᖃᑦᑎᑕᐅᕐᑯᓪᓗᒋᑦ $1,710,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᑦ Lᑯᓇᖕᒑᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ:

ᐆᒪᔪᕐᓂᐊᖅᑎᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ ᖃᐅᔨᐃᑦᑐᕐᒥ	$	1,222,000
ᐅᖅᓱᖅᑐᖅ ᐆᒪᔪᕐᓂᐊᖅᑎᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ		415,000
ᓯᓚᐅᑉ ᐊᓱᔨᖅᐸᓕᐊᓂᖓᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ ᐊᒡᓚᒡᕕᖓ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ		73,000
	$	1,710,000

ᐃᓚᖕᒑᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒦᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᕝᕗᒋᑦ ᐱᓕᕆᔪᑎᓂ ᐊᐅᓚᑦᑎᔨᑦ	**$**	**2,250,000**	**$**	**-**	**$**	**1,710,000**	**$**	**3,960,000**

ᑲᑎᓕᒫᖅᑐᒋᑦ ᐱᓕᕆᕝᕕᖕᒋᑦ	**$**	**2,250,000**	**$**	**-**	**$**	**1,710,000**	**$**	**3,960,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖅᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓴᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᑐᓴᒐᒃᓴᓂᑦ ᐊᐅᓚᑦᑎᓂᖅ ᐊᒻᒪᓗ ᑐᓴᖅᑕᐅᑎᑦᑎᔾᔪᑎ ᖃᓇᓴᐅᔭᑎᒍ				
ᑭᓱᓂᖕᒐ 1				
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᑦ $2,700,000 ᐱᕕᖃᒃᑎᑕᐅᕐᑯᓗᒋᑦ ᓂᐅᕕᕈᑎᑦ, ᐊᖅᑭᒃᓯᔪᑎᑦ ᐊᒻᒪᓗ ᐱᔨᑦᓯᕈᑎᑦ ᐱᒋᐊᖅᑎᑕᐅᔪᑎᖕᒋᑦ ᑐᑭᒧᐊᖅᑎᑦᑎᔪᑎᑦ ᐱᓕᕆᔪᑎᖕᒋᑦ		$ 2,700,000		
ᑲᑎᖕᒋᑦ ᑐᓴᒐᒃᓴᓂᑦ ᐊᐅᓚᑦᑎᓂᖅ ᐊᒻᒪᓗ ᑐᓴᖅᑕᐅᑎᑦᑎᔾᔪᑎ ᖃᓇᓴᐅᔭᑎᒍ	**$ -**	**$ -**	**$ 2,700,000**	**$ 2,700,000**

ᓄᓇᓕᒃᓂ ᒐᕙᒪᓂ ᐱᔨᑦᑎᕋᖅᑏᑦ

ᑭᓱᓂᖕᒐ 2

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᑦ $800,000 ᖁᕐᓗᖅᑐᑉ ᐃᒥᕐᒥᑦ ᓴᓗᒪᖅᓴᐃᕕᖕᒐ	$ 800,000

ᑭᓱᓂᖕᒐ 3

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $21,461,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᑦ ᒪᑯᓇᖕᒑᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ:

ᓯᖃᓕᓯᒪᔪᑦ ᑐᐊᐸᒃ ᐊᔾᔨᑏᖕᒋᑦᑐᑦ	$ 3,337,000
ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᐊᓂᑭᑦᑐᕐᕕ/ᐊᒡᓚᒡᕕᖕᒐ ᓴᓇᒋᐊᖅᑕᐅᔪᑦ	255,000
ᑭᙵᕐᑭᓂ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ 525	478,000
ᐅᖅᓱᖅᑐᖅ ᐊᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖕᒐ	308,000
ᓴᓂᕋᔭᒃ ᓄᖃᖕᒐᑎᑦᑎᕕᒃ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ	314,000
ᑲᖕᒋᖅᓱᓂᖅ ᓄᑖᖅ ᐊᓂᑭᑦᑐᕐᕕᒃ	6,546,000
ᑲᖕᒋᖅᓗᒑᐱᒃ ᐊᐅᓚᐅᑎᓕᖕᓂᑦ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ	216,000
ᐅᖅᓱᖅᑐᖅ ᓯᕐᓗᐊᖅ	910,000
ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐋᖅᑭᒃᓯᐃᔪᑎᒃᑯᕕᖕᒐ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ	1,961,000
ᑯᒑᕈᒃ ᐊᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖕᒐ	960,000
ᑐᓴᐅᒪᖃᑎᒌᒍᑎᑦ ᐋᖅᑭᑦᑎᐊᖅᓯᒪᔪᑦ ᐋᖅᑭᒃᓯᖅᓯᒪᓂᖕᒋᑦ ᓴᓇᒋᐊᖅᑕᐅᔪᑦ	50,000
ᐱᕈᒃᓱᕕᖕᒥ ᓇᑲᑎᓇᔪᑦ	64,000
ᖃᒪᓂᑦᑐᐊᖅ ᐋᖅᑭᐅᒪᑎᑦᑎᕕᒃ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ ᓇᑎᖕᒐ	178,000
ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᓯᕐᓗᐊᖕᒐᑕ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖕᒋᑦ	103,000
ᐅᖅᓱᖅᑐᖅ ᐋᖅᑭᐅᒪᑎᑦᑎᕕᒃ ᓴᓐᓇᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖕᒋᑦ	100,000
ᕗᕋᐅᓐ ᐃᒡᓗᐊᓗᑉ ᐅᖅᓱᖅᑲᐅᑎᖕᒋᑦ	143,000
ᑲᖕᒋᖅᓱᓂᖅ ᐊᕕᒃᑐᖅᓯᒪᓂᕐᒥ ᐱᔨᑦᓯᕈᑎ ᐊᒡᓚᒡᕕᖅᑲᕕᖕᒐ	52,000
ᖁᕐᓗᖅᑐᖅ ᐃᒥᕐᒥᑦ ᓴᓗᒪᖅᓴᐃᕕᖕᒐ	351,000
ᖃᒪᓂᑦᑐᐊᖅ ᒥᓗᐊᕈᑎᒃᑯᕕᖕᒐᑕ ᓴᓂᐅᔭᐃᑯᑎᖕᒋᑦ	75,000
ᐸᖁᒃᓯᒪᕙᒋᖅᑐᓂᑦ ᖃᐅᔨᓇᓱᐊᒍᑏᑦ	1,211,000

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ
ᐱᔭᕇᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᑮᔭᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᓄᓇᓕᓐᓂ ᒐᕙᒪᓂ ᐱᔨᑦᑎᕋᖅᑏᑦ (ᑲᔪᓯᑎᑕᐅᔪᑦ)

ᐃᖃᓗᒃᑐᑦᑐᐊᖅ ᐃᒥᖅᑲᒃᑎᑦᑎᔪᑎᖓ (BCF)	250,000
ᓇᐅᔭᑦ ᐃᒥᕐᒧᑦ ᓄᑖᖅ ᒥᓪᓗᐊᕈᑎᖅᑲᕐᕕᒃ (BCF)	69,000
ᑲᖏᖅᑯᓂᖅ ᐃᒪᖅᑲᒃᑎᑦᑎᔪᑎᖓ (SCF)	107,000
ᑲᖏᖅᓱᒫᐱᒃ ᑕᖏᓕᕐᓂᑦ ᐊᒃᑕᕐᕕᖅᑲᕕᖓ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᖅ (SCF)	321,000
ᐊᐅᓯᐃᑦᑐᖅ ᑕᖏᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᖅ (SCF)	361,000
ᖃᐅᓯᐃᑦᑐᖅ ᑕᖏᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᖅ (SCF)	368,000
ᐃᒥᑦᑎᐊᕙᖕᒥᑦᐅᐊᑦᑕᑯᓂᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᔪᑎ ᐊᐅᓚᑦᑎᕕᒃ (CWWF)	67,000
ᐃᒡᓗᓕᒫᕐᔪᒃ ᐃᒪᖅᑲᕈᑎᖓᑕ ᐋᖅᑭᒃᓯᖅᓯᒪᓂᖓ (CWWF)	420,000
ᑐᐊᕕᕐᓇᖅᓯᔪᖅᑲᒃᑎᓗᒍ ᐃᒥᕐᒥᑦ ᓴᓗᒪᖅᓴᐅᕕᒃ (CWWF)	287,000
ᑯᒫᕈᒃ ᐅᐊᑦᑕᑯᒥᑦ ᓴᓗᒪᖅᓴᐅᕕᖓ (CWWF)	822,000
ᓴᓂᕋᔭᒃ ᑭᓈᕐᓗᒃᑯᕕᖓ (ᒫᓯᑦ ᑖᒃᓯᔭᕈᑎᖓ)	686,000
ᐃᒡᓗᓕᒃ ᐋᖅᑭᐅᒪᑎᑦᑎᕕᒃ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ	91,000
	$ 21,461,000

ᐃᓚᖕᒫᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᕐᑲᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖅᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᑦ)	ᓴᔨᐅᙱᑦᑐᖅ ᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᓄᓇᓕᓐᓂ ᒐᕙᒪᓂ ᐱᔨᑦᑎᕋᖅᑏᑦ (ᑲᔪᓯᑎᑕᐅᔪᑦ)

ᑭᓲᓂᖓ 4

ᑮᓇᐅᔭᖅᑲᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $30,790,000 -ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᕐᑯᑎᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖕᒋᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᐃᒪᓐᓇᐅᓚᐅᖅᑐᑦ ᐱᑕᖅᑲᖕᒋᒪᑦ ᑳᓐᑐᕋᒍᑎᓂᒃ ᐱᓕᕆᓂᐊᓂᕋᕈᑎᓂᑦ ᓴᕿᔭᖅᑐᖅᑲᓇᓂ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓛᔪᑎᒃᓴᓕᐅᓯᒪᔪᖅᑲᕐᓇᓂ ᒪᑯᓇᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖓᓂ 2017-2018, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᑐᒃᓯᕋᐅᑎᑦ ᑐᖕᒑᓂᒪᑕ $50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᐃᓱᒪᒋᔭᐅᖕᒪᑕ ᓄᑖᖑᓗᑎᒃ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖓᓄᑦ 2018-2019:

ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖕᒐ (BCF)	$	201,000
ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᐊᓂᑭᑐᕐᕕᖕᒐᑕ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖕᒋᑦ (SCF)		1,050,000
ᖃᐅᓯᐃᑐᖅ ᐃᒪᖃᐅᑎᖕᒋᑦ (SCF)		2,000,000
ᐊᕐᕕᐊᑦ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖕᒐᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ (SCF)		375,000
ᑲᖕᒋᖅᓱᓂᖅ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖕᒐᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ (SCF)		375,000
ᑭᒻᒥᕈᑦ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖕᒐᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ (SCF)		375,000
ᐅᖅᓱᖅᑐᖅ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖕᒐᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ (SCF)		375,000
ᑕᓗᕐᔪᐊᖅ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖕᒐᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ (SCF)		375,000
ᓴᓂᑭᓗᐊᖅ ᐃᒪᐅᑎᑦ ᐋᖅᑭᒃᓱᖅᓯᒪᔪᑎᖕᒐ (CWWF)		625,000
ᑭᒻᒥᕈᑦ ᐅᐊᑦᑕᑯᒥᑦ ᓴᓗᒪᖅᓴᐃᕕᖕᒐ (CWWF)		625,000
ᓄᓇᕗᑦ ᐃᒥᓕᕆᕕᐊᑕ ᐊᐅᓚᔪᑎᖕᒋᑦ ᐊᑑᑎᖃᑦᑎᐊᓕᖅᑎᑕᐅᔪᑦ (CWWF)		156,000
ᑭᕙᓪᓕᐊᖅ ᑐᐊᕕᕐᓇᖅᓯᔪᖃᒃᑎᓗᒍ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᔪᑎ		24,258,000
	$	30,790,000

ᐃᓚᖓᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔭᖕᒋᑦᑐᖅ, ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᖕᓗᒋᑦ ᓄᓇᓕᓐᓂ ᒐᕙᒪᓂ ᐱᔨᑦᑎᕋᖅᑏᑦ	**$**	**47,137,000**	**$**	**-**	**$**	**53,051,000**	**$**	**100,188,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᖅ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓴᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᐅᖅᓱᐊᓗᓕᕆᔨᒃᑯᑦ ᐃᒻᒥᒃᑰᖓᓂᖓ

ᑭᓲᓂᖓ 5

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᑦ $13,042,000 ᑲᔪᓯᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᒪᑯᐊ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᐃᑦ:

ᖃᒪᓂᑦᑐᐊᖅ ᐃᓗᐃᑲᑦ ᐅᖅᓱᖃᐅᑎᐊᓗᐃᑦ ᐊᖏᒡᓕᒋᐊᖅᑕᐅᔪᑦ	$	332,000
ᐃᒡᓗᓕᒃ ᐃᓗᐃᑲᑦ ᐅᖅᓱᖃᐅᑎᐊᓗᐃᑦ ᐊᖏᒡᓕᒋᐊᖅᑕᐅᔪᑦ		276,000
ᐅᖅᓱᖅᑐᖅ ᐃᓗᐃᑲᑦ ᐅᖅᓱᖃᐅᑎᐊᓗᐃᑦ ᐊᖏᒡᓕᒋᐊᖅᑕᐅᔪᑦ		7,595,000
ᓄᓇᕗᑦ ᐅᖅᓱᖃᐅᑎᐊᓗᓂ ᒪᓕᒃᑕᐅᕐᑯᔭᐅᔪᓂᑦ ᒪᓕᑦᑎᐊᕐᓂᖅ		4,082,000
ᓴᓪᓖᑦ ᓱᐱᔪᖅᓯᐅᑎᑦ ᐃ-ᒥᑦ ᐅᖅᓴᐅᔪᑎ		757,000
	$	13,042,000

ᐃᓚᖏᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓐᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒦᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑭᓲᓂᖓ 6

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᑦ $664,000 ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᓄᑦ ᐱᓕᕆᐊᖑᒋᐊᖅᓯᒪᖕᒋᑦᑐᓄᑦ,
ᐅᕝᕙᓗᓂᑦ ᐃᒪᓇᐃᓂᖕᒋᓐᓄᑦ ᑳᑐᕋᒃᓯᓂᕐᒧᑦ ᐱᓕᕆᓂᐊᖅᑐᓂᑦ ᐱᑕᖃᖕᒋᓂᑯᐊᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᑕᐃᒃᑯᓇᓂ
ᑮᓇᐅᔭᖃᒃᑎᑦᑎᔪᑎᓂ ᐊᑭᓕᖅᓱᒐᒃᓴᓕᐅᖅᑕᐅᓯᒪᖕᒋᑦᑐᓂ ᒪᑯᓇᓂ ᑮᓇᐅᔭᓕᕆᓇᐅᑉ ᐊᕐᕋᒍᖓᓂ 2017-2018,
ᐅᕝᕙᓗᓂᑦ ᑕᐃᒃᑯᓇᓂ ᑲᔪᓯᑎᑕᐅᔪᑦ ᑐᒃᓯᕋᐅᑎᑦ ᑐᖕᒐᓂᑉᐸᑕ $50,000. ᑕᒪᒃᑯᐊ
ᓴᓇᔭᒃᓴᐃᑦ ᐃᓱᒪᒋᔭᐅᖕᒪᑕ ᓄᑖᖑᓗᑎᒃ ᓴᓇᔭᒃᓴᐃᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕋᒍᖓᓂ 2018-2019:

ᐅᖅᓱᐊᓗᓕᕆᔨᒃᑯᑦ PPD ᐅᖅᓱᖃᐅᑎᐊᓗᐃᑦ ᓴᓇᓯᒪᓂᖕᒋᑦ ᐱᓕᕆᔪᑎᓕᐊᕆᓯᒪᔪᑦ	$	64,000
ᑲᖕᒋᖅᓱᒐᒋᒃ ᐅᖅᓱᐊᓕᕆᔨᒃᑯᑦ PPD		600,000
	$	664,000

ᐃᓚᖏᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓐᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒦᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᕐᓗᒋᑦ ᐅᖅᓱᐊᓗᓕᕆᔨᒃᑯᑦ ᐃᒻᒥᒃᑰᖓᓂᖓ	**$**	**3,500,000**	**$**	**-**	**$**	**13,706,000**	**$**	**17,206,000**

ᑲᑎᓕᒫᖅᓗᒋᑦ ᐱᓕᕆᕝᕕᖕᒥᑦ	**$**	**50,637,000**	**$**	**-**	**$**	**69,457,000**	**$**	**120,094,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᑦ	2018-2019–ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓴᖑᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᒥᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᑦ				
ᑭᓲᓂᖓ 1				
ᑮᓇᐅᔭᖅᑲᒃᑎᑕᐅᖁᓗᒍ ᐃᒪᓇᑎᒋᓂᑦ $20,065,000 ᑲᔪᓯᑎᑕᐅᓂᖏᓄᑦ ᒪᑯᐊ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᐃᑦ:				
ᐃᖃᓗᖕᓂ ᓄᓇᕐᔪᐊᓕᒫ ᖃᖓᑕᓱᒃᑯᕕᒃ ᐱᐅᓯᑎᑕᐅᒋᐊᖅᑐᖅ (P3)			$	3,270,000
ᑭᕙᓪᓕᖅ ᐊᕕᒃᑐᖅᓯᒪᓂᖓᓂ ᐳᓛᖃᑎᒌᖓᕕᒃ				261,000
ᐱᐅᓯᑎᑕᐅᒋᐊᖅᑐᖅ ᒥᕝᕕᒃ/ᓴᖑᕕᖓ ᑲᖏᖅᓱᒐᐱᖕᒥ				156,000
ᓅᑕᐅᓗᓂ ᖃᖓᑕᓱᒃᑯᕕᒃ ᐸᓂᖅᑑᕐᒥ				512,000
ᒥᕝᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ/ᒥᕝᕕᐅᑦ ᖃᐅᒪᖏᑦ ᓴᓂᕋᔭᖕᒥ				250,000
ᖃᖓᑕᓱᒃᑯᕕᒃ ᐃᒡᓗ ᑕᓗᕐᔪᐊᒥ				545,000
ᑭᖑᕕᐅᑎᔪᖅ ᓄᓇᓯᐅᑎᓕᕆᓂᕐᒧᑦ ᑐᓴᐅᒪᔪᑎᖃᒃᕕᒃ				2,047,000
ᐱᓕᕆᐊᖑᔪᓐᓇᕐᒪᑦ ᐊᒻᒪᓗ ᓴᓇᓯᒪᓂᒃᓴᓕᐅᐸᑏᕐᓂᖅ ᑎᑭᓕᕐᓗᓂ ᖃᐅᒪᑦ				84,000
ᐊᓚᕐᓈᕐᔪᒃ ᐊᖅᑯᑎ ᐊᒻᒪᓗ ᑐᓚᒃᑕᕐᕕᒃ ᓴᓇᒃᔭᒃᓴᖅ				150,000
ᐃᒡᓗᓕᖕᒥ ᒥᕝᕕᓕᕆᒧᑎᒃᑯᕕᒃ				446,000
ᐃᒃᐱᐊᕐᔪᒃ ᐱᓕᕆᔪᑎᒃᑯᕕᒃ				446,000
ᐃᖃᓗᒃᑐᕐᑎᐊᖅ ᖃᖓᑕᓱᒃᑯᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ				1,174,000
ᖃᒪᓂᕐᑐᐊᖅ ᖃᖓᑕᓱᒃᑯᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ (BCF)				61,000
ᑲᖏᖅᑖᓂᖅ ᒥᕝᕕᖓ ᖄᓕᖅᓱᖅᑕᐅᔪᖅ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ (BCF)				2,851,000
ᒥᕐᑎᒪᑕᓕᒃ ᑕᕆᐅᕐᒥᐅᑕᓕᕆᓂᕐᒧᑦ ᐋᖅᑭᒃᓱᖅᓯᒪᓂᖅ (NBCF)				2,544,000
ᐃᖃᓗᐃᑦ ᑕᕆᐅᕐᒥᐅᑕᓕᕆᓂᕐᒧᑦ ᐋᖅᑭᒃᓱᖅᓯᒪᓂᖅ (NBCF)				5,268,000
			$	20,065,000
ᐃᓚᖓᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖏᓂᑦ ᐱᑕᖃᔫᖏᑦᑐᖅ, ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖏᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.				
ᑲᑎᕝᕙᒋᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᑦ	**$ 21,468,000**	**$ -**	**$ 20,065,000**	**$ 41,533,000**
ᑲᑎᓕᒫᖅᕙᒋᑦ ᐱᓕᕆᕝᕕᖕᒥᑦ	**$ 21,718,000**	**$ -**	**$ 20,065,000**	**$ 41,783,000**