

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 4, 2017-2018

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Main Estimates. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2017-2018 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

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SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2018

SCHEDULE 1
OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	11,318,000
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
13	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 11,318,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2018**

OPERATIONS AND MAINTENANCE

Department	2017-2018 Main Estimates plus Supp. App. No.1 No.2 and No.3	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 26,868,000	\$ -	\$ -	\$ 26,868,000
2 Executive and Intergovernmental Affairs	27,886,000	-	-	27,886,000
3 Finance	94,831,000	-	-	94,831,000
4 Family Services	139,664,000	-	-	139,664,000
5 Justice	120,474,000	-	-	120,474,000
6 Culture and Heritage	25,697,000	-	-	25,697,000
7 Education	206,472,000	-	-	206,472,000
8 Health	402,387,000	-	11,318,000	413,705,000
9 Environment	27,742,000	-	-	27,742,000
10 Community and Government Services	249,327,000	-	-	249,327,000
11 Economic Development and Transportation	74,703,000	-	-	74,703,000
12 Nunavut Housing Corporation	198,947,000	-	-	198,947,000
13 Nunavut Arctic College	37,619,000	-	-	37,619,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,632,617,000	\$ -	\$ 11,318,000	\$ 1,643,935,000

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SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 4, 2017-2018

DEPARTMENT: Health
 SUBJECT: Operations and Maintenance

Branch	2017-2018 Main Estimates plus Supp. App. No.1 No.2 and No.3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Health Care Service Delivery

Item 1

To provide funding of \$11,318,000 required to address the shortfall in the Health Care Delivery Branch.

\$ 11,318,000

TOTAL Health Care Service Delivery	\$ 335,478,000	\$ -	\$ 11,318,000	\$ 346,796,000
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TOTAL DEPARTMENT	\$ 402,387,000	\$ -	\$ 11,318,000	\$ 413,705,000
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