ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᓇᐃᓇᖅᓯᒪᔪᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 3, 2016-2017

3ᖕᒐ ᒪᓕᒐᓕᐅᕐᓂᖅ

4ᖕᒐ ᑲᑎᒪᓂᖅ

ᓄᓇᕗᑦ ᒪᓕᒐᓕᐅᕐᕕᐊᐊ

ᐅᑐᐱᕆ 2016

ᐃᖃᓗᐃᑦ, ᓄᓇᕗᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐᑦ

2016-17−ᒥᑦ ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑕ 3

ᐱᒋᐊᕐᓂᖕᒐ

ᑮᓇᐅᔭᓕᕆᓂᐅᑉ ᐊᕐᕌᒍᑕᒫᖕᒐᓂ, ᒪᓕᒐᓕᐅᕐᕕᒃ ᐊᖏᖅᑲᑦᑕᖅᐳᑦ ᐊᑭᑐᔫᑎᓄᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᓂᑦ ᑎᑎᕐᑲᖅᑯᑖᓂ ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐᓂ. ᐊᑭᑐᔫᑎᑦ ᓇᓗᓇᐃᖅᑕᐅᔭᕆᐊᕐᑲᓲᖑᕗᑦ ᑮᓇᐅᔭᓕᕆᓂᐅᑉ ᐊᕐᕌᒍᐊᓂ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᒪᓕᒃᓗᒋᑦ.

ᖃᖓᑐᐃᓐᓇᒃᑯᑦ ᐊᕐᕌᒍᖃᖅᑎᑕᐅᓪᓗᒋᑦ, ᐅᓄᖅᓯᒋᐊᕐᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᑉ ᑮᓇᐅᔭᓂᑦ ᐊᖏᖅᑕᐅᓯᒪᒋᐊᓖᑦ (ᖃᓄᑎᒋᑦ ᑮᓇᐅᔭᕐᒥᑦ). ᑖᓐᓇ ᐃᓕᓴᕆᔭᐅᖃᑦᑕᖅᐳᖅ ᐃᓚᒋᐊᕈᑎᓄᑦ. ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᖅ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ ᐊᖏᖅᑕᐅᔭᕆᐊᖃᖅᑎᓪᓗᒋᑦ ᑲᑎᒪᑐᐃᓐᓇᖅᑎᓪᓗᒋᑦ.

ᐃᓚᒋᐅᕈᑎ ᑎᑎᖅᑲᑯᑎᐊ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᐃᒪᓐᓇ:

ᑎᑎᕋᖅᓯᒪᔪᖅ 1 - 2016-2017-ᒥᑦ ᐊᑭᑐᔫᑎᓄᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ ᐱᖃᑕᐅᕗᖅ ᑭᖑᓂᐊᓂ ᐃᓚᒋᐊᕈᑎᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᐃᓗᐊᓂᓗ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᓇᒃᓯᐅᔭᔭᐅᓯᒪᔪᑦ.

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᓇᓗᓇᐃᖅᓯᒪᕗᖅ ᓯᕗᓪᓕᕐᒥᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓚᐅᖅᓯᒪᔪᕐᓂᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ, ᐱᖃᑕᐅᕗᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᐅᓄᖅᓯᒋᐊᖅᑐᑦ, ᐅᓄᖏᓐᓂᖅᓴᐅᓕᖅᑐᑦ ᐊᒻᒪ ᐃᓗᐊᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᒃᒥᑦ ᓇᒃᓯᐅᔭᔭᐅᔪᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 2 - ᐊᔾᔨᐅᙱᑦᑐᑦ ᐱᔪᓐᓇᐅᑎᑦ

ᐃᓛᓐᓂᒃᑯᑦ, ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖏᑦ ᐃᓱᒪᒃᓴᖅᓯᐅᑐᐃᓐᓇᕆᐊᓖᑦ ᐊᔾᔨᐅᙱᑦᑐᒥᑦ ᐱᔪᓐᓇᐅᑎᒧᑦ ᑲᒥᓯᓇᒥᑦ ᑮᓇᐅᔭᕐᓂᑦ ᐱᔪᓐᓇᕐᓂᑖᖅᑎᑕᐅᕙᒋᖅᓯᒪᓪᓗᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ ᑭᐅᔭᐅᑲᖅᑐᕈᓐᓇᕐᑯᓗᒋᑦ ᓄᑖᓂᑦ ᐅᕝᕙᓘᓐᓃᑦ ᓂᕆᐅᓇᖏᑦᑐᒃᑯᑦ ᐱᔾᔪᑎᐅᔭᕆᐊᖃᖅᑐᓂᑦ *ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᕐᑯᔭᖓᓂ*. ᑖᓐᓇ ᐱᔾᔪᑎᐊ ᐊᑐᖅᑕᐅᖃᑦᑕᖅᐳᖅ ᐊᐅᓚᓂᕐᒧᑦ ᐊᑭᓕᐅᑎᑦ ᑐᐊᕕᕐᓇᖅᑑᑎᓪᓗᒍ, ᑭᒃᑯᑐᐃᓐᓇᑦ ᐱᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᐊᑕᓗ ᑮᓇᐅᔭᕐᖃᖏᑎᓪᓗᒋᑦ ᐊᐅᓚᓂᕐᒧᑦ ᐊᑭᓕᐅᑎᓂᑦ. ᐊᔾᔨᐅᙱᑦᑐᒥᑦ ᐱᔪᓐᓇᐅᑎᑦ ᐊᖏᖅᑕᐅᑎᓪᓗᒋᑦ, ᐃᖅᑲᓇᐃᔭᕐᕕᐊ ᐊᑐᐃᓐᓇᖅᑕᕐᑲᑲᐅᒋᓲᖑᕗᖅ ᑮᓇᐅᔭᕐᓂᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 3 - ᑭᖑᓂᐊᓂ ᐱᔪᓐᓇᕐᓂᕐᑲᖏᑦᑐᑦ

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᐱᖃᑕᐅᔾᔨᕗᖅ ᑮᓇᐅᔭᖃᓐᓂᕐᓂᑦ ᑐᒃᓯᕋᖅᑕᐅᓯᒪᔪᒥᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᖏᑕ ᑲᑎᒪᔨᖏᓐᓄᑦ ᑐᐊᕕᕐᓇᖅᑑᑎᑕᐅᖏᑎᓪᓗᒍ ᑭᓯᐊᓂ ᐃᓱᒪᒋᔭᐅᑲᐅᑎᒋᒋᐊᓕᖕᓂᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ. ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᐊᑐᐃᓐᓇᖅᑕᕐᑲᓲᖑᕗᖅ ᑮᓇᐅᔭᕐᓂᑦ ᑭᓯᐊᓂ ᒪᓕᒐᓕᐅᕐᕕᒃ ᐊᖏᖅᑎᓪᓗᒍ ᐃᓚᒋᐊᕈᑎᒧᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 4 - ᑲᑎᖕᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᓇᓗᓇᐃᖅᓯᕗᖅ ᕿᒥᕐᕈᔭᐅᓯᒪᔪᓂᑦ ᐊᑭᑐᔫᑎᓄᑦ ᓇᓚᑦᑖᕈᑎᑦ, ᑮᓇᐅᔭᕐᒥᑦ ᑐᒃᓯᕋᖅᑐᖅᑲᒃᑲᓐᓂᖅᑎᓪᓗᒍ ᐃᖏᖅᑕᐅᔭᓈᖅᓯᒪᓕᖅᑎᓪᓗᒍ.

ᐃᓛᓐᓂᒃᑯᑦ, ᓲᕐᓗ ᓇᒃᓯᐅᔾᔪᔪᖅᑲᖅᑎᓪᓗᒍ ᐅᕝᕙᓘᓐᓃᑦ ᑮᓇᐅᔭᑦ ᐅᓄᖅᓯᒋᐊᖅᑎᓪᓗᒋᑦ, ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᖏᑦ ᐅᓄᖏᓐᓂᖅᓴᐅᓕᕋᔭᖅᑐᑦ. ᑖᓐᓇ ᓇᓗᓇᐃᖅᓯᕗᖅ ᑎᑎᖅᑲᕐᑯᑖᓂ ᐅᕐᑰᑕᙵᐊᒥᑦ.

ᓇᐃᓈᖅᓯᒪᔪᖅ ᐃᓚᒋᐊᕈᑎᒧᑦ
ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᔾᑦᑎᕋᐅᑎ ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐᓂ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊ ᐃᓱᓕᓛᖅᑐᖅ ᒫᔾᔨ 31, 2017−ᒥᑦ

ᓇᓗᓇᐃᒃᑯᑕᖅ 1
ᐊᑭᑐᔫᑎᑦ

ᓇᓗᓇᐃᒃᑯᑕ ᓈᓴᐅᑕ	ᐃᖅᑲᓇᐃᔭᕐᕕᐊᓂ	ᐃᓚᒋᐊᕈᑎᑦ ᐱᔪᓐᓇᖅᑎᑕᐅᒋᐊᓕᒃ
1	ᑎᑎᕋᕐᕕᐊ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ	$ -
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	-
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	-
4	ᐃᓄᓕᕆᔨᒃᑯᑦ	-
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	-
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	-
7	ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ	(31,000)
8	ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ	(65,000)
9	ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	-
10	ᓄᓇᓕᖕᓂᑦ ᒐᕙᒪᒃᑯᓪᓗ ᐱᔾᑦᑎᕋᖅᑎᑦ	4,197,000
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ	-
12	ᓄᓇᕗᒻᒥᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	-
	ᐊᑭᑐᔫᑎ ᐃᓚᒋᐊᕈᑎᒧᑦ	**$ 4,101,000**

ᓇᐃᓈᖅᓯᒪᔪᖅ ᐃᓚᒋᐊᕈᑎᒧᑦ
ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᔾᑦᑎᕋᖅᑎᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐᓂ
ᑮᓇᐅᔭᓕᕆᓂᐅᑉ ᐊᕐᕋᒍᐊᓂ ᐃᓱᓕᓛᖅᑐᖅ ᒫᔭᕆ 31, 2017−ᒥᑦ

ᐊᑭᑐᔫᑎᑦ

	ᐃᖅᑲᓇᐃᔭᕐᕕᒃ	2016-17−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᐅᑦᑖᖅᓯᒪᔪᖅ ᐱᖅᑕᐅᔪᑦ ᐃᓚᒋᐊᕈᑎᒃᑲᓐᓂᑦ ᓈᓴᐅᑕ 1 ᐊᒻᒪ ᓈᓴᐅᑕ 2 (ᐱᖅᑕᐅᕗᖅ ᐃᓗᐊᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᓇᒃᓯᐅᔭᔭᐅᔪᑦ)	ᐊᔾᔨᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂ ᐱᔪᓐᓇᕐᓂᖅᑲᖕᒋᑦᑐᖅ	ᑲᑎᑦᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
1	ᑎᑎᕋᕐᕕᐊ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ	$ 961,000	$ -	$ -	$ 961,000
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	-	-	-	-
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	14,677,000	-	-	14,677,000
4	ᐃᓄᓕᕆᔨᒃᑯᑦ	5,252,000	-	-	5,252,000
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	5,204,000	-	-	5,204,000
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	1,060,000	-	-	1,060,000
7	ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ	51,255,000	-	(31,000)	51,224,000
8	ᐋᓐᓂᐊᖃᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ	28,056,000	-	(65,000)	27,991,000
9	ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	5,287,000	-	-	5,287,000
10	ᓄᓇᓕᖕᓂᑦ ᒐᕙᒪᒃᑯᓪᓗ ᐱᔾᑦᑎᕋᖅᑎᑦ	81,376,000	-	4,197,000	85,573,000
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖕᒋᕋᔪᓕᕆᔨᒃᑯᓪᓗ	103,485,000	-	-	103,485,000
12	ᓄᓇᕗᒻᒥᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	38,060,000	-	-	38,060,000
	ᑲᑎᕝᕕᒋᑦ ᐊᑭᑐᔫᑎᑦ	**$ 334,673,000**	**$ -**	**$ 4,101,000**	**$ 338,774,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ	2016-17–ᒥᑦ ᐊᑭᑐᔫᑎᓄᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ ᐱᖅᑕᐅᕗᖅ ᐃᑲᓚᒋᐊᕈᑎ ᓈᓴᐅᑕ 1 ᐊᒻᒪ ᓈᓴᐅᑕ 2 (ᐱᖅᑕᐅᕗᖅ ᐃᓗᐊᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᓇᒃᓯᐅᔾᔭᐅᓯᒪᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂ ᐱᔪᓐᓇᕐᓂᖅᑲᖕᒋᑦᑐᖅ	ᑲᑎᑦᓗᒋᑦ ᐃᓚᒋᐊᕈᑎ
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ				
ᓇᓗᓇᐃᒃᑯᑕ 1				
ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᒥᒃᓵᒋᐊᖅᑕᐅᑎᑦᓗᒍ $31,000–ᒥᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐊᑭᑐᔫᑎᐊ ᑲᔪᓯᑎᑕᐅᓯᒪᔪᖅ ᐊᑭᖓ ᐱᖁᔭᒃᓴᑎᒍᑦ *ᐃᓚᒋᐊᕈᑎ (ᐊᑭᑐᔫᑎ), ᓈᓴᐅᑕ 2, 2016-2017-ᒥᑦ.*				
ᑭᙵᐃᑦ ᓄᑖᖅ ᖁᑦᑎᖕᓂᖅᓴᓄᑦ ᐃᓕᓐᓂᐊᖁᒃᓴᖅ			(12,000)	
ᐋᖅᑭᒃᑕᐅᖕᒋᓐᓇᕆᐊᖃᑦᓂᐊᖅᑐᖅ			(19,000)	
			$ (31,000)	
ᐊᒥᐊᒃᑯᑦ ᐊᔭᐃᕕᐅᓚᐅᖅᑎᑦᓗᒋᑦ ᐊᒃᑐᐃᓯᒪᕗᖅ ᑮᓇᐅᔭᑦ ᐱᓕᕆᐊᓕᒫᓄᑦ ᐱᑕᖃᔅᔭᖕᒋᓚᖅ, ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᓚᐅᖅᓯᒪᖕᒪᑦ ᐊᕐᕌᓂ ᐊᑭᑐᔫᑎᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ.				
ᑲᑎᕝᕗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᓐᓂᑦ	**$ 51,255,000**	**$ -**	**$ (31,000)**	**$ 51,224,000**
ᑲᑎᕝᕗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ	**$ 51,255,000**	**$ -**	**$ (31,000)**	**$ 51,224,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐋᓐᓂᐊᖅᑲᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ	2016-17–ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᖅ ᐱᖅᑕᐅᕗᖅ ᐃᓚᒋᐊᕈᑎ ᓈᓴᐅᑕ 1 ᐊᒻᒪ ᓈᓴᐅᑕ 2 (ᐱᖅᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᓇᒃᓯᐅᔾᔭᐅᔪᑦ)	ᐊᔾᔨᐅᙱᖅᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂ ᐱᔪᓐᓇᕐᓂᖅᑲᖕᒋᑦᑐᖅ	ᑲᑎᕝᕕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᐊᐅᓚᑦᑎᔨᑦ				
ᓇᓗᓇᐃᒃᑯᑕᖅ 1				
ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᖅ ᒥᒃᓱᒋᐊᖅᑕᐅᕗᖅ $65,000-ᒥᑦ ᐋᓐᓂᐊᖅᑲᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᑭᑐᔫᑎᓄᑦ ᑲᔪᓯᑎᑕᐅᓂᐊᕐᓂᖕᒐ ᐊᑭᖕᒐᓂ ᐱᕐᑯᔭᒃᓴᑎᒍᑦ ᐃᓚᒋᐊᕈᑎ (ᐊᑭᑐᔫᑎᓄᑦ), ᓈᓴᐅᑕ 2, 2016-2017–ᒥᑦ.				
ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕕᓄᑦ ᐃᒡᓗᒥᐅᑕᑦ, ᐋᖅᑭᒋᐊᓖᑦ ᐊᒻᒪ ᐱᕐᑯᑎᑦ			$ (65,000)	
ᐊᒥᐊᒃᑯᑦ ᐊᔭᐃᕕᐅᓚᐅᖅᑎᓪᓗᒋᑦ ᐊᒃᑐᐃᓯᒪᓂᓇᔭᖕᒐᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᑕᖕᒋᓐᓂ ᐱᑕᖅᑲᖕᒋᑦᑐᖅ, ᑮᓇᐅᔭᑦ ᓇᒃᓯᐅᔾᔭᐅᓯᒪᔪᑦ. ᐊᕐᕌᒍᓚᐅᖅᑐᖅ ᐊᑭᑐᔫᑎᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ.				
ᑲᑎᕝᕕᒋᑦ ᐊᐅᓚᑦᑎᔨᑦ	**$ 28,056,000**	**$ -**	**$ (65,000)**	**$ 27,991,000**
ᑲᑎᕝᕕᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ	**$ 28,056,000**	**$ -**	**$ (65,000)**	**$ 27,991,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᓄᓇᓕᖕᓂᑦ ᒐᕙᒪᒃᑯᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ	2016-17−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ ᐱᖅᑕᐅᕗᖅ ᐃᓚᒋᐊᕈᑎ ᓈᓴᐅᑕ 1 ᐊᒻᒪ ᓈᓴᐅᑕ 2 (ᐱᖅᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᑉ ᓇᒃᓯᐅᑎᔭᖕᒋᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂ ᐱᔪᓐᓇᓂᖅᑲᖕᒋᑦᑐᖅ	ᑲᑎᖕᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᓄᓇᓕᖕᓂᑦ ᐱᔨᑦᑎᕋᐅᑎᑦ

ᓇᓗᓇᐃᒃᑯᑕᖅ 1
ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᓗᑎᒃ $3,598,000-ᓂᒃ ᐃᒥᑦᑎᐊᕙᖕᒧᑦ ᑭᓈᓗᖕᓄᓪᓗ
ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᑦ:

ᐊᕐᕕᐊᓂ ᐃᒪᕐᒧᑦ ᐊᐅᓚᔪᓐᓇᐅᑏᑦ	$	500,000
ᐃᒡᓗᓕᒫᕐᔪᖕᒥ ᐃᒥᖅᑕᕐᕕᖕᒥ ᓴᓗᒻᒪᖅᓴᐃᕕᖕᒐ		425,000
ᓴᓂᑭᓗᐊᕐᒥ ᐃᒥᖅᑕᕐᕕᖕᒥ ᓴᓗᒻᒪᖅᓴᐃᕕᖕᒐ		625,000
ᑕᐅᕕᕐᓇᖅᑐᒥ ᐃᒥᖅᑕᕐᕕᖕᒥ ᓴᓗᒻᒪᖅᓴᐃᕕᖕᒐ		300,000
ᑰᒫᕐᔪᖕᒥ ᐃᒥᖅᑕᕐᕕᖕᒥ ᓴᓗᒻᒪᖅᓴᐃᕕᖕᒐ		875,000
ᑭᒻᒥᕈᒻᒥ ᐃᒥᖅᑕᕐᕕᖕᒥ ᓴᓗᒻᒪᖅᓴᐃᕕᖕᒐ		625,000
ᐃᒥᖅᑕᕐᕕᐅᑉ ᐊᐅᓚᑦᑎᐊᓇᐊᖃᕐᓂᖕᒐᓄᑦ		156,000
ᐊᓪᓚᕝᕕᒫᖕᒐᔪᑦ		92,000
	$	3,598,000

ᓇᓗᓇᐃᒃᑯᑕᖅ 2
ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᓗᑎᒃ $788,000−ᒥᑦ ᑲᔪᓯᑎᑕᐅᓂᖕᒐᓄᑦ ᐊᓯᔾᔨᑎᓪᓗᒋᑦ
ᐅᑯᐊ ᐊᑭᑐᔫᑎᑦ ᐱᓕᕆᐊᒃᓴᑦ:

ᐅᖅᓱᖅᑑᒥᑦ ᐄᐊᒻᒪᓚᒃᑯᑦ ᑎᑎᕋᕐᕕᐊ ᓴᓇᔭᐅᔪᒃᓴᐅᑎᓪᓗᒍ	$	430,000
ᓄᓇᕗᒻᒥᑦ CTI ᐋᖅᑭᒋᐊᕈᑎᑦ		14,000
ᑭᙵᕐᓂᑦ ᓴᕕᕋᔭᖕᓂᑦ ᐊᑐᕈᓐᓇᖅᓯᑎᑦᑎᑲᓐᓂᕈᑎ		344,000
	$	788,000

ᐊᒥᐊᒃᑯᑦ ᐋᔭᐅᕕᐅᓚᐅᖅᑎᓪᓗᒋᑦ ᐊᒃᑐᐃᓯᒪᓂᕆᔭᖕᒐᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᑕᖕᒋᓐ
ᓄᑦ ᐱᑕᕐᑭᓐᓃᖅᑐᖅ, ᑮᓇᐅᔭᑦ ᓇᒃᓯᐅᔾᔭᐅᕗᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᖅ ᐊᑭᑐᔫᑎᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ.

ᑲᑎᖕᓗᒋᑦ ᓄᓇᓕᖕᓂᑦ ᐱᔨᑦᑎᕋᐅᑎᑦ	**$**	**59,689,000**	**$**	**-**	**$**	**4,386,000**	**$**	**64,075,000**

ᐅᖅᓱᐊᓗᓕᕆᔨᒃᑯᑦ

ᓇᓗᓇᐃᒃᑯᑕᖅ 3
ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᒥᒃᓱᒋᐊᖅᑕᐅᓯᒪᔪᖅ $189,000 ᓄᓇᓕᖕᓂᑦ ᒐᕙᒪᒃᑯᑦᓗ
ᐱᔨᑦᑎᕋᖅᑎᑦ ᐊᑭᑐᔫᑎᑦ ᑲᔪᓯᑎᑕᐅᔪᖅ ᐊᑭᖕᒐ ᐱᕐᑯᔭᒃᓴᑎᒍᑦ *ᐃᓚᒋᐊᕈᑎᕗᑦ*
(ᐊᑭᑐᔫᑎᓄᑯ), ᓈᓴᐅᑕ 2, 2016−2017−ᒥᑦ

ᓄᑖᖅ ᐊᑐᖅᑕᐅᓕᖅᑐᖅ ᐅᖅᓱᐊᓗᓕᕆᔨᒃᑯᓐᓄᑦ	$	(189,000)

ᐊᒥᐊᒃᑯᑦ ᐋᔭᐃᕕᐅᓚᖅᑎᓪᓗᒋᑦ ᐊᒃᑐᐃᓯᒪᔭᖕᒐᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᑕᖕᒋᓐᓂᑦ
ᐱᑕᕐᑭᓐᓃᖅᑐᖅ, ᑮᓇᐅᔭᒃ ᓇᒃᓯᐅᔾᔭᐅᓯᒪᕗᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᖅ ᐊᑭᑐᔫᑎᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ.

ᑲᑎᖕᓗᒋᑦ ᐅᖅᓱᐊᓗᓕᕆᔨᒃᑯᓐᓂᑦ	**$**	**21,687,000**	**$**	**-**	**$**	**(189,000)**	**$**	**21,498,000**

ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ	**$**	**81,376,000**	**$**	**-**	**$**	**4,197,000**	**$**	**85,573,000**