2016-2017 Budget Highlights

- As outlined in *Sivumut Abluqta*, the GN is focused on four themes:
  - Self-reliance and optimism through education and training;
  - Healthy families through strong and resilient communities;
  - Economic growth through responsible development across all sectors;
  - Good government through wise use of public resources.

- The GN is working hard to achieve these goals, including through the following investments:
  - **$21 M to support health care**, focusing primarily on improving front-line service delivery. $5 M of this amount will be used to improve mental health care and addictions treatment.
  - **$13.5 M to reform our approach to social assistance**. This money will be used to improve residential care, implement new family violence prevention initiatives, and increase the Social Assistance program budget by 20%.
  - **$1.9 M to support inclusive education in our schools**. The Department of Education will also implement the recommendations of the Special Committee to Review the *Education Act*, and to encourage school attendance by working closely with the district education authorities and parents.
  - **$1.6 M for emergency preparedness management training**, as well as other initiatives to strengthen service delivery by local governments.
  - **$4 M for law enforcement**, with an emphasis on restorative justice. The government will provide further support through a new civil forfeiture law targeting the proceeds of crime.

- **Revenues:** The GN is budgeting to receive **$1,738 M** through federal transfers (nearly $1,548 M) and own-source revenues (over $190 M, including nearly $109 M in taxes). After including $91 M in revenues from confirmed third-party agreements and $12 M for recoveries, as well as the $26 M partial TFF restoration announced by Finance Canada last week, we expect to report total non-consolidated revenues of $1,867 M for 2016-17.

- **Spending:** The GN is budgeting to spend about **$1,735 M** on programs and capital across core GN departments. After adjusting for expenses related to amortization, revolving funds, and third-party agreements—and including the $30 M set aside for contingencies (known as 'supplementary requirements')—we project total expenses will be just over $1,840 M.

- **Deficit/Surplus:** Assuming the GN fully spends the $30 M set aside for contingencies, and adjusting for the revenues and expenses related to third-party agreements (which have no net effect) we expect an operating deficit of just over -**$11 M** in 2016-17. When we include our estimates of recoveries ($12 M) and the partial TFF restoration ($26 M), we expect the surplus published in the 2016-17 public accounts will be $27 M.

- **Borrowing:** As of December 31, 2015, GN borrowing under our federally-imposed debt cap came to about **$324 M**. Much of this is used to guarantee loans by the Quilliq Energy Corporation and the Nunavut Housing Corporation. Much of the rest is to account for the GN's obligations related to capital leases and the Iqaluit airport. Roughly $326 M in debt room remains.

2016-17 ᑮᓇᐅᔭᑦ ᐱᓗᐊᙱᒍᐊᕐᓂᖏᑦ

- ᑕᐃᒪᓐᓇ ᐅᖃᐅᑕᐅᔪᒪᑕ ᓯᕗᒧᑦ ᐊᕐᔪᒃᑕ, ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᓇᓱᒍᓐᓇᖁᔨᒪᑕ ᑎᓴᒥᓂᑦ ᐱᓕᕆᐊᕐᔪᐊᓗᖕᓂᑦ:
  - ᓇᖏᓂᖅᐱᓕᕆᔾᔪᓇᕐᑎᑦᓯᓂᖏ ᐊᒻᒪᓗ ᐱᐅᓂᖅᑳᖑᔪᓐᓇᖅᑐᓂᒃ ᐃᑦᓐᓂᐊᕐᓂᕐᑦ ᐊᒻᒪᓗ ᐱᓕᒻᒪᒃᓴᓂᕐᑦ
  - ᐃᓚᒋᑦᑎᑦᓯᓂᖏ ᓴᙱᔫᓂ ᐊᔪᕐᑕᐅᑐᐃᓇᕈᓇᖏᑐᑎᒃᑐ ᓄᓇᖁᑦ;
  - ᒪᕿᒪᓇᔪᑭᑎᑦ ᐱᔾᔮᓪᓚᐊᓂᖏᑦ ᑲᒪᑦᑎᑦᓱᓂ ᐱᕙᓪᓚᐊᑎᑦᓱᑎᒃᑐ ᑖᒃᑭᑐ ᐃᓅᓇᑎᑕ ᐱᓕᕆᐊᒃᑲᓪᓚᑦ
  - ᒐᕙᒋᑦᑎᐊᕆᓪᓗᑎᒃ ᓯᓚᑐᓂᒃᑯᑦᑐᓂᒃ ᐅᖃᑎᑦᑎᓪᓗᑎᒃᑐ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᔨᒃᓴᖁᑎᖏᓐᓂᒃ

- ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑦᓱᕈᖅᑐᑎᒃ ᐱᓕᕆᕙᑕ ᑕᒃᑯᓂᖓ ᐱᔭᐅᓇᓱᒃᑐᑎᒃ ᑎᑭᑕᐅᒪᔪᓂᒃ, ᐱᖃᑦᑕᐅᑎᓗᑎᑦ ᑕᒃᑯᐊ ᑎᑎᕋᑕᐅᔪᑦ ᐊᑐᕐᒫᖅᓂᐊᖅᑐᓕᐊᕐᔪᒃᑐᑎᒃ:
  - **$5 ᒥᓕᐊᓂᒃ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᑦᑎᔪᑎᒋᓗᒍ ᐃᓅᓕᓴᐃᔪᑎᓂᒃ ᐃᓱᒪᒥᒎᕈᑎᓕᖕᓄᑦ ᐊᒻᒪᓗ ᐊᔪᓕᕈᑎᖃᒃᓯᒪᔪᓄᑦ.** ᐊᑕᐅᑦᑎᒃᑯᕐᓗᒥᒃ, ᐋᓐᓂᐊᖃᒃᑕᐅᓕᓂᖑᑦ ᐊᑭᓕᖅᓯᐃᔪᑎᑦ ᐅᓄᖅᓯᒋᐊᕐᓂᐊᕐᒪᑕ ᐃᒪᓐᓇᑎᒋᐸᓗᒃ $21 ᒥᓕᐊᓐᓂᒃ, ᐅᓄᕐᓂᖅᓴᐃᑦ ᑕᐃᒃᑯᐊ ᐱᓕᕆᔪᑕᐅᓇᓱᒍᐊᙱᒍᐊᕐᓂᐊᕐᒪᑕ ᐱᐅᓯᑎᑦᑎᒋᐊᕐᓗᑎᒃ ᐅᐸᒍᑎᓪᓗᑎᒃ-ᐱᓕᕆᕙᒃᑐᓂᒃ ᐱᔨᑦᓯᕈᑎᖃᒃᐸᒃᑐᓂᒃ.
  - **$13.5 ᒥᓕᐊᓐ ᐋᖅᑭᑦᑎᐊᑲᓐᓂᕆᐊᕐᓂᐊᕈᑎᒍ ᑲᒪᓂᕆᕙᒃᑕᕗᑦ ᓱᒃᑯᐊᕿᓂᖑᑦ ᐃᑲᔪᕈᑎᓂᒃ.** ᑖᒃᑯᐊ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᓂᐊᕐᒪᑕ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᑦᑎᔪᑕᐅᓇᓱᐊᕐᓗᓂ ᐊᖏᕐᕿᕆᔭᐅᔪᓂ ᐃᓅᓕᓴᐃᓂᕐᒥᒃ, ᐊᑐᓕᖅᑎᑦᑎᓗᓂ ᓄᑖᒥᒃ ᐃᓚᒌᓂ ᐋᓐᓂᖅᓯᕆᑦᑕᐃᓕᑎᑦᑎᓂᕐᒥᒃ ᐱᕆᐊᖅᑎᑦᓯᒍᑕᐅᓗᓂ, ᐊᒻᒪᓗ ᐊᖏᓂᖅᓴᐅᓕᖅᑎᑕᐅᓗᓂ ᓱᒃᑯᐊᕿᑦ ᐃᑲᔪᖅᑕᐅᔪᑎᑦ ᐱᓕᕆᔪᑎᖏᑕ ᑮᓇᐅᔭᖏᑦ 20%-ᖓᓂᒃ.
  - **$1.9 ᒥᓕᐊᓐ ᐃᑲᔪᕈᑎᓂᒃ ᐱᖃᓯᐅᔾᔪᓂ ᐃᓕᓐᓂᐊᕐᓂᕐᒥ ᐃᓕᓴᕆᑦᑎᑦᑎᓂ.** ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔾᔪᑦ ᐊᑐᓕᖅᑎᑦᑎᓂᐊᕐᒥᔪᑦ ᐊᑐᓕᕐᑯᔭᐅᓯᒪᔪᓂᒃ ᐊᔾᔨᐅᖏᑦᑐᓂᑦ ᑲᑎᒪᔨᕋᓛᓂᑦ ᕿᒥᕐᕈᔭᐅᖁᓗᒍ *ᐃᓕᓐᓂᐊᑐᓕᕆᓂᕐᒥ ᒪᓕᒐᖅ*, ᐊᒻᒪᓗ ᑲᔪᖏᖅᓴᐃᔪᑕᐅᓗᓂ ᐃᓕᓐᓂᐊᕆᐊᖏᓐᓇᖅᑲᑦᑕᕐᓂᕐᒧᑦ ᐱᓕᕆᖅᑲᑎᒋᓗᒋᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᑦ ᑲᑎᒪᔨᖏᑦ ᐊᒻᒪᓗ ᕿᑐᙵᕆᖃᒃᑎᐅᔪᑦ.
  - **$1.6 ᒥᓕᐊᓐ ᑐᐊᕕᕐᓇᖅᑐᖃᓕᕐᓂᖅᐸᑦ ᐅᐸᓗᖕᒐᐃᖅᓯᒪᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔾᔨᓂᒃ ᐊᔪᕈᓐᓃᓴᑎᑦᑎᓂᖅ**, ᐃᓚᒋᔭᐅᓗᑎᒃᑐ ᐊᓯᖏᑦ ᐱᕆᐊᖅᑎᑦᑎᔪᒌᑦ ᓴᙱᓂᖅᓴᐅᓕᕐᑯᓗᒋᑦ ᐱᔾᔪᑎᒋᑕᐅᕙᒃᑐᑦ ᓄᓇᓕᑦ ᒐᕙᒪᖏᓐᓄᑦ.
  - **$4 ᒥᓕᐊᓐ ᒪᓕᒐᕐᓂᒃ ᒪᓕᒃᑕᐅᑎᑦᑎᔾ**, ᑐᕋᓯᔭᐅᑎᓐᓇᓱᒍᐊᙱᒍᐊᕐᓗᒍ ᐃᓕᖅᑯᓯᑦᑎᐊᕙᓪᓗᐊᖅᑎᑦᓯᒃᑲᓐᓂᕐᓂᖅ ᐃᖅᑲᖅᑐᐃᓂᒃᑯᑦ. ᒐᕙᒪᒃᑯᑦ ᐱᔭᐅᑎᑦᑎᓂᐊᕐᒪᑕ ᐱᕋᔭᖕᓂᕐᒥᒃ-ᐊᑭᕋᒃᑐᕐᓂᕐᒥᒃ ᐃᑲᔪᕈᑎᖃᕐᓗᑎᒃ ᓄᑖᒃᑯᑦ ᐃᖅᑲᒃᑐᐃᕕᒃᑯᑦ ᐊᖅᓵᖅᓯᓂᕐᒧᑦ ᐱᕐᑯᔭᖅ ᐱᓇᓱᐊᕐᓗᒥᑦ ᐃᖅᑲᒃᑐᐃᔪᑎᑦ ᐱᕋᔭᖕᓂᕐᒥᒃ.

- **ᑮᓇᐅᔭᓕᐊᖑᔪᑦ**: ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑭᑦᓯᐃᕙᒪᑕ ᑮᓇᐅᔭᒐᓂᐊᖅᑕᖏᓐᓂᒃ ᐱᓂᐊᕐᑐᓂᒥᑦ ᑎᑭᐅᒪᓚᖓᔪᑦ **$1,738 ᒥᓕᐊᓐᓄᑦ** ᒐᕙᒪᓂᒃᑯᓐᓂᑦ ᑮᓇᐅᔭᖅᑖᖑᑎᑕᐅᓗᑎᒃ ($1,548 ᒥᓕᐊᓐ) ᐊᒻᒪᓗ ᓇᖏᓂᖅᐱᒋᓗᒥᑦ ᑮᓇᐅᔭᓕᐊᕆᓂᑦ (ᐃᒪᓐᓇᑎᒋᐸᓗᖕᓂᒃ $190 ᒥᓕᐊᓐᓂᒃ, ᐱᖃᓯᐅᑎᓗᒥᑦ ᐅᖓᑖᓂᒃ $109 ᒥᓕᐊᓐ ᑖᒃᓯᕈᑎᓂ). ᑭᖑᓂᖓᒍᑦ ᐱᖃᓯᐅᔭᓚᐅᖅᑎᓗᒥᑦ $91 ᒥᓕᐊᓐ ᑮᓇᐅᔭᓕᐊᓂᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᓂᖏᓐᓄᑦ ᐱᖓᔪᕆᔭᐅᓗᓂ-ᐱᓕᕆᖅᑲᐅᔪᓄᑦ ᐊᖏᕐᑲᑎᒋᒍᑎᓂᑦ ᐊᒻᒪᓗ $12 ᒥᓕᐊᓐ ᑕᓯᖅᑕᐅᓂᐊᕐᓗᑎᒃ, ᓂᕆᐅᒃᑐᒍᑦ ᐅᖃᐅᓯᒃᑲᓂᐊᕐᓯᒋᓪᓗᑕ ᑲᑎᓗᒥᑦ ᑲᑎᖅᓯᖅᑕᐅᓯᒪᖕᒋᑐ , ᐱᖃᓯᐅᑎᓗᒥᑦ $26 ᒥᓕᐊᓐ ᐃᓚᐃᓇᖕᒪᓄᑦ ᓄᓇᓕᖅᑲᕙᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᖅᑎᖕᒥᓄᑦ ᐋᖅᑭᒃᓯᐊᔪᑦ ᐃᓕᖅᑯᓯᕐᑎᑦᑎᕙᓪᓕᐅᕆᔭᕐᑎᖓᕐᑐᓂᖕᒪᑕ ᐅᖃᐅᑎᒋᔭᐅᓂᖕᒪ ᑮᓇᐅᔭᓕᐅᕐᑯᓂᑦ ᑲᓇᑕ ᐱᓇᓱᐊᕆᔭᐅᓚᐅᖅᑐᒥ, ᑮᓇᐅᔭᓕᐊᖑᔪᑦ ᑎᑭᐅᒪᓚᖓᔪᖅᑲᕐᓯᒪᓐᓗᑎᑦ $1,867 ᒥᓕᐊᓐᓄᑦ ᑕᑯᒧᖕᒐ 2016-17-ᒧᑦ.

- **ᐊᑭᓕᖅᓯᐃᔪᑎᑦ**: ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑭᑦᓯᕙᔪᑦ ᑮᓇᐅᔭᒐᓂᐊᖅᑕᖏᓐᓂᒃ ᐊᑭᓕᖅᓯᐃᔪᑎᒋᓂᐊᕐᓗᑎᑦ ᐃᒪᓐᓇᑎᒋᐸᓕᑦ **$1,735 ᒥᓕᐊᓐ** ᐱᓕᕆᐊᕐᖓᓂ ᐊᒻᒪᓗ ᐊᑐᕝᕕᓂ ᐃᓅᓇᓕᒫᖕᒋᓂ ᐱᓗᐊᕆᓕᕐᑐᓂ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᖏᓐᓂ. ᑭᖑᓂᖓᒍᑦ ᐊᑭᑦᑎᑦᓯᒃᑕᐅᓚᐅᖅᑎᓗᒥᑦ ᐊᑭᓕᖅᓯᐃᔪᑎᑦ ᒪᒃᑯᓄᖕᒐᖕᒐᔪᑦ ᐊᑭᓕᖕᓴᖅᑲᖅᑐᓂᖅᐸᓕᐊᓂᕐᒧᑦ, ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᓂ, ᐊᒻᒪᓗ ᐱᖕᒐᔪᕆᔭᐅᔪᑦ-ᐱᓕᕆᖅᑲᐅᔪᑦ ᐊᖏᕐᑲᑎᒋᒍᑎᖕᒋᓂ—ᐊᒻᒪᓗ ᐱᖃᓯᐅᑎᓗᒥᑦ ᑖᒃᑯᐊ **$30 ᒥᓕᐊᓐ** ᓴᓂᕝᕙᖅᑕᐅᓯᒪᔪᑦ ᓇᓕᐅᑎᓖᓐᓇᐅᔭᐅᕐᑯᓗᒥᑦ (ᖃᐅᔨᒪᔭᐅᓗᒥᑦ ᐃᒪᓐᓇ ‘ᐃᓚᒋᐊᕿᑦ ᐱᔭᐅᓯᒪᔭᓐᓇᐊᓕᖕᓂ’)—ᓴᕿᑎᑦᑎᓚᐅᕋᑦᑕ ᑲᑎᓗᒥᑦ ᐊᑭᓕᖅᓯᓇᐊᓕᑦ ᑐᖕᒫᓂᖅᑲᖅᑐᖅᓯᖕᒋᓗᒥᑦ $1,840 ᒥᓕᐊᓐ.

- **ᐊᒥᐊᖅᑯᑦ**: ᐃᓱᒋᓗᒥᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᓅᓇᖕᒋᓂᑦ ᐊᑐᖅᓴᖅᓯᒋᓗᒥᑦ ᑕᒃᑯᖕᒐ **$30 ᒥᓕᐊᓐᓂᒃ** ᓴᓂᕝᕙᖅᑕᐅᓯᒪᔪᓂᒃ ᑕᐃᒪᓐᓇᐅᑐᐃᓇᓕᐊᕐᑲᖅᑕᐅᓂᖕᒋᓄᑦ, ᐊᒻᒪᓗ ᐋᖅᑭᒃᓯᔪᖅᑕᐅᓗᒥᑦ ᑮᓇᐅᔭᓕᐊᓕᐅᔪᑦ ᐊᒻᒪᓗ ᐊᑭᓕᖅᓯᐃᔪᑎᓄᑦ ᒪᒃᑯᓄᖕᒐᖕᒐᔪᓐᓂᒃ ᐱᖕᒐᔪᕆᔭᐅᔪᓐᓂ-ᐱᓕᕆᖅᑲᐅᔪᓄᑦ ᐊᖏᕐᑲᑎᒋᒍᑎᓄᑦ (ᑕᒃᑯᐊᓗ ᐃᓅᓇᖕᒋᑎᒍ ᐊᐅᓚᔭᐃᓂᖅᑲᖅᓇᖅᑐᖅ) ᓂᕆᐅᒃᐳᒍᑦ ᐊᐅᓚᔪᑎᑦ ᐊᒥᐊᖅᑯᑦ ᑲᖅᓴᖅᓯᒋᓗᒥᑦ ᑐᖕᒫᓂᖅᑲᖅᑐᖅᓯᒋᓗᒥᑦ -**$11 ᒥᓕᐊᓐ** ᑕᑯᒪᓂ 2016-17-ᒥ. ᐱᖃᓯᐅᔭᐅᑎᖅᑲᖅᑎᒍ ᒥᒃᓵᓐᓂ ᐅᓴᖕᒐᔪᑎᒍᑦ ᑕᓯᐃᓂᐊᕐᓯᒋᓗᒥᑦ ($12 ᒥᓕᐊᓐᓂᒃ), ᐊᒻᒪᓗ ᓄᓇᓕᖅᑲᕙᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᖅᑎᖕᒥᓄᑦ ᐋᖅᑭᒃᓯᐊᔪᑦ ᐃᓚᐃᓇᖕᒪᓂᑦ ᐃᓕᖅᑯᓯᕐᑎᑦᑎᕙᓪᓕᐅᕆᔭᕐᑎᖓᕐᑐᓂᖅᑕᐅᓗᓂ, ᓂᕆᐅᒃᐳᒍᑦ ᐊᒥᐊᖅᑯᑦ ᐅᖃᓕᒫᓗᓐᓂᖅᑕᐅᓂᐊᕐᓇᓕᐊᕐᑕ ᑕᐅᕙᓂ 2016-17-ᒥ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖅᑲᐅᑎᖃᕐᕕᖕᒋᑦ ᐃᒪᐃᓴᐅᓕᖅᑐᓂᐊᕐᒪᑕ $27 ᒥᓕᐊᓐ.

- **ᐊᑐᖅᑐᐊᖅᑕᐅᔪᓐᓇᖅᑐᑦ**: ᑕᑯᒪᓂ ᑎᓯᐱᕆ 31, 2014-ᒥ, ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑐᖅᑐᐊᖃᕐᓂᖕᒐᑦ ᐅᑯᑎᒎᓇ ᑲᓇᑕᒥᒧ-ᐋᖅᑭᒃᑕᐅᓯᒪᔪᓂ ᐊᑭᓕᖅᓯᖕᒋᔪᓐᓇᖅᑐᒥᑦ ᐃᓯᓚᕝᕕᖅᑎᑕᐅᕗᑦ ᑎᑭᐅᒪᓗᓂ ᐃᒪᓐᓇᑎᒋᐸᖕᒧᑦ **$324 ᒥᓕᐊᓐᓄᑦ**. ᐅᓄᕐᓂᖅᓴᐃᑦ ᑕᒃᑯᓇᓂ ᐊᑐᖅᑕᐅᓯᒪᔪᑦ ᐱᔭᐅᖁᓇᖅᑐᒥᑦ ᐊᑐᖅᑐᐊᓕᐃᑦ ᖁᑦᑎᒃᑯᑦ ᑎᒥᖁᑖᓄᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᐃᑉᐸᓕᕆᔨᒃᑲᐅᑦ ᑎᒥᖁᑖᓄᑦ. ᐅᓄᕐᓂᖅᓴᐃᑦ ᑕᒃᑯᓇᓂᓕᒫᖅ ᐊᑭᖕᒋᖅᑕᐅᔪᓇᖅᑐᒥᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᓕᐊᓕᐊᕐᑲᖅᑕᐅᓂᑦ ᒪᒃᑯᓄᖕᒐᖕᒐᔪᓄᑦ ᐊᑐᕝᕕᖕᒋᑦ ᐊᑭᓕᖅᓯᖕᒋᖅᑕᐅᓯᒪᓂᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓗᐃᑦ ᖃᖕᒐᕐᑲᖅᑲᕝᕕᖕᒐᖕᒐᓄᑦ. ᑖᓂᐸᓗᖅᑲᖅᑲᐅᔭᓗᒥᑦ $326 ᒥᓕᐊᓂ ᐊᑭᓕᖅᓯ ᐱᕕᖅᑲᓂᖕᒋᑕ ᐊᒥᐊᖅᑯᖕᒋᓂ.