



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS & MAINTENANCE)
No. 1 2013-14**

3rd Session
3rd Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

MAY 2013
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 1

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2013-14 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.

- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 1

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2014

SCHEDULE 1
OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	130,000
5	Justice	-
6	Culture and Heritage	(130,000)
7	Education	-
8	Health	-
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
13	Nunavut Arctic College	255,000
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 255,000

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SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2014

OPERATIONS AND MAINTENANCE

Department	2013-14 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 21,025,000	\$ -	\$ -	\$ 21,025,000
2 Executive and Intergovernmental Affairs	26,907,000	-	-	26,907,000
3 Finance	82,770,000	-	-	82,770,000
4 Family Services	112,974,000	-	130,000	113,104,000
5 Justice	100,439,000	-	-	100,439,000
6 Culture and Heritage	25,786,000	-	(130,000)	25,656,000
7 Education	183,589,000	-	-	183,589,000
8 Health	280,427,000	-	-	280,427,000
9 Environment	23,994,000	-	-	23,994,000
10 Community and Government Services	208,397,000	-	-	208,397,000
11 Economic Development and Transportation	61,077,000	-	-	61,077,000
12 Nunavut Housing Corporation	165,819,000	-	-	165,819,000
13 Nunavut Arctic College	31,875,000	-	255,000	32,130,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,325,079,000	\$ -	\$ 255,000	\$ 1,325,334,000

GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 1

DEPARTMENT: FAMILY SERVICES
SUBJECT: Operations and Maintenance

Branch	2013-14 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE MANAGEMENT				
Item 1				
Interdepartmental transfer of \$130,000 and one position from Culture and Heritage.			\$ 130,000	
TOTAL CORPORATE MANAGEMENT	\$ 5,456,000	\$ -	\$ 130,000	\$ 5,586,000

TOTAL DEPARTMENT	\$ 112,974,000	\$ -	\$ 130,000	\$ 113,104,000
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GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 1

DEPARTMENT: CULTURE AND HERITAGE
 SUBJECT: Operations and Maintenance

Branch	2013-14 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
Interdepartmental transfer of \$130,000 and one position to Family Services.			\$ (130,000)	
TOTAL DIRECTORATE	\$ 5,505,000	\$ -	\$ (130,000)	\$ 5,375,000

TOTAL DEPARTMENT	\$ 25,786,000	\$ -	\$ (130,000)	\$ 25,656,000
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GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 1

DEPARTMENT: NUNAVUT ARCTIC COLLEGE
SUBJECT: Operations and Maintenance

Branch	2013-14 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
NUNAVUT ARCTIC COLLEGE				
Item 1				
To provide funding of \$255,000 for the creation of three additional positions (one Janitor - Trade Centre Rankin Inlet and two Security positions (one in Iqaluit and one in Rankin Inlet)).			\$ 255,000	
TOTAL NUNAVUT ARCTIC COLLEGE	\$ 31,875,000	\$ -	\$ 255,000	\$ 32,130,000

TOTAL DEPARTMENT	\$ 31,875,000	\$ -	\$ 255,000	\$ 32,130,000
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