

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 6

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2010-11 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 1
OPERATIONS AND MAINTENANCE**

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	77,000
6	Culture, Language, Elders and Youth	-
7	Education	-
8	Health and Social Services	-
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
13	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 77,000

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OPERATIONS AND MAINTENANCE

Department	2010-11 Main Estimates plus Sup. App. No. 1, No. 2, No.3, No. 4, No. 5 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 16,038,000	\$ -	\$ -	\$ 16,038,000
2 Executive and Intergovernmental Affairs	17,140,000	-	-	17,140,000
3 Finance	71,771,000	-	-	71,771,000
4 Human Resources	22,145,000	-	-	22,145,000
5 Justice	80,499,000	-	77,000	80,576,000
6 Culture, Language, Elders and Youth	22,467,000	-	-	22,467,000
7 Education	210,566,000	-	-	210,566,000
8 Health and Social Services	305,039,000	-	-	305,039,000
9 Environment	20,334,000	-	-	20,334,000
10 Community and Government Services	168,269,000	-	-	168,269,000
11 Economic Development and Transportation	53,171,000	-	-	53,171,000
12 Nunavut Housing Corporation	135,267,000	-	-	135,267,000
13 Nunavut Arctic College	23,556,000	-	-	23,556,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,146,262,000	\$ -	\$ 77,000	\$ 1,146,339,000

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DEPARTMENT: JUSTICE
SUBJECT: Operations and Maintenance

Branch	2010-11 Main Estimates plus Sup. App. No. 1, No. 2, No.3, No.4, No. 5 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$77,000 for the Law Enforcement Contract with the Royal Canadian Mounted Police to fund a budget shortfall.			\$ 77,000	
TOTAL DIRECTORATE	\$ 4,377,000	\$ -	\$ 77,000	\$ 4,454,000

TOTAL DEPARTMENT	\$ 80,499,000	\$ -	\$ 77,000	\$ 80,576,000
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