ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ
2008-09 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ) ᓈᓴᐅᑎᖓ 3

ᓇᓗᓇᐃᔭᐅᑎᖏᑦ

ᐊᕐᕋᒍᑕᒪᑦ, ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐊᖏᖅᐸᑦᑐᑦ ᐊᑭᑐᔪᑎᓄᑦ ᑭᓇᐅᔭᓂᒃ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᓄᑦ ᑎᑎᖅᑲᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ. ᐊᑭᑐᔪᖅᑐᕈᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐊᕐᕌᒍᒥ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᑦ ᐱᓕᕆᐊᖑᓂᖏᑎᒍᑦ.

ᖃᖓᑐᐃᓐᓇᒃᑯᑦ ᐊᕐᕋᒍᒥ, ᐊᒥᓱᕈᒃᑲᓐᓂᑐᐃᓐᓇᕆᐊᖃᖅᑐᑦ ᐱᓕᕆᕕᐅᔪᑦ ᑭᓇᐅᔭᓂᒃ ᐊᑐᕈᓐᓇᕐᓂᖏᑦ (ᑭᓇᐅᔭᕐᑲᖅᑎᑕᐅᓂᖏᑦ). ᑕᐃᒪᐃᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᐃᓚᒋᐊᖅᑕᐅᓪᓗᑎᒃ. ᑐᓂᔭᐅᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᑯᓐᓄᑦ, ᐊᖏᖅᑕᐅᔪᒃᓴᐅᓗᑎᒃ, ᒪᓕᒐᓕᐅᖅᑏᑦ ᑲᑎᒪᓂᖃᖅᑎᓪᓗᒋᑦ.

ᐅᑯᐊ ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑕᐅᓂᖏᓐᓄᑦ ᑎᑎᕋᖅᓯᒪᔪᑦ ᑐᓂᔭᐅᓯᒪᔪᑦ ᐃᒫᒃ ᐋᖅᑭᒃᓯᒪᓪᓗᑎᒃ:

ᐊᒻᒪᑯᑖᒃ 1 – 2008-09 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᓄᑦ ᖃᓄᐃᓕᐅᕐᕕᐅᔪᓂ ᐃᓗᐊᓂ ᓄᒃᑎᖅᑎᓇᓂᐅᔪᑦ.

ᑕᒪᓐᓇ ᐊᒻᒪᑯᑕᒃ ᑕᑯᒃᓴᐅᑎᑦᑎᔪᖅ ᓯᕗᓪᓕᖅᐸᒥᒃ ᑭᓇᐅᔭᖃᖅᑎᑕᐅᓂᖏᑦ ᐊᖏᖅᑕᐅᓚᐅᖅᑐᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓂᑦ, ᐊᒻᒪ ᐊᒥᓱᕈᓇᐊᕈᑕᐅᔪᑦ/ᖃᑦᑏᓐᓇᕈᓇᐊᕈᑕᐅᔪᑦ ᐱᖃᓯᐅᔭᔭᐅᓯᒪᓪᓗᑎᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᐃᓗᐊᓂ ᐱᓕᕆᕕᐅᔪᑦ ᓄᒃᑎᖅᑎᓇᓂᕐᒧᑦ.

ᐊᒻᒪᑯᑖᒃ 2 - ᒪᐅᓇᑐᐃᓐᓇᖅ ᐊᖏᖅᑕᐅᔪᑦ

ᐃᓚᖏᑎᒍᑦ, ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᑐᓕᕐᑯᔨᔪᓐᓇᖅᑐᑦ ᒪᐅᓇᑐᐃᓐᓇᖅ ᐊᖏᖅᑕᐅᔪᓂᒃ ᑲᒥᓯᓇᒧᑦ ᓯᕗᓂᐊᒍᑦ ᐊᑐᖅᑕᐅᑲᐃᓐᓇᓂᐊᖅᑐᓂ, ᐱᕕᖃᖅᑎᓐᓇᓱᐊᕐᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᑦ ᐊᑐᐃᓐᓇᖃᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᑕᒪᒃᑯᓄᖓ ᓂᕆᐅᓇᓚᐅᖕᖏᑦᑐᓄᑦ ᓴᖅᑭᖅᑐᓄᑦ ᒪᓕᑐᐊᖅᐸᑕ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑕ ᐱᕐᑯᔭᕐᔪᐊᖓᑕ ᒪᓕᒃᑕᐅᔭᕆᐊᖃᖅᑎᑕᖏᓐᓂᒃ. ᒪᓕᒃᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐊᑐᖅᑕᐅᕙᑦᑐᑦ ᒫᓐᓇᑦᑕᐅᑎᒋᑦ ᐊᑐᖅᑕᐅᔭᕆᐊᖃᖅᑐᑦ, ᐃᓄᓐᓄᑦ ᓇᒻᒪᓪᓗᓂ ᐊᒻᒪ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ ᐊᒥᒐᖅᓯᐸᐸᑕ ᑕᐃᒃᓯᒧᖓ. ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᒪᔪᑦ ᐊᖏᖅᑕᐅᐸᐸᑕ, ᐱᓕᕆᕕᐅᔪᑦ ᐊᑐᐃᓐᓇᖃᓕᑲᐅᑎᒋᔪᓐᓇᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ.

ᐊᒻᒪᑯᑖᒃ 3 - ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᖅᑳᖅᓯᒪᓐᖏᑦᑐᑦ

ᑕᕝᕙᓂ ᐱᖃᓯᐅᔾᔨᔪᑦ ᑭᓇᐅᔭᒃᑲᓂᕐᓄᑦ ᑐᒃᓯᕋᐅᑕᐅᔪᓂᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᓂᒃ ᑭᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ, ᑕᕝᕙᑦᑕᐅᑎᒋ ᑭᓐᖑᒪᔭᐅᓐᖏᑦᑑᒐᓗᐊᓂᒃ ᑭᓯᐊᓂ ᐱᑕᖃᕆᐊᖃᖅᑑᑎᒋᔭᐅᔪᓂᒃ ᐊᐅᓚᓂᖓᓄᑦ ᐱᓕᕆᕕᐅᔪᑉ. ᐱᓕᕆᕕᐅᔪᖅ ᐊᑐᐃᓐᓇᖃᕈᓐᓇᖅᑐᖅ ᑮᓇᐅᔭᓂᒃ ᑭᓯᐊᓂ ᑕᐃᒃᑯᐊ ᒪᓕᒐᓕᐅᖅᑎᐅᔪᑦ ᐊᖏᖅᓯᒪᒃᐸᑕ ᐃᓚᒋᐊᕈᑕᐅᔪᓂᒃ ᑮᓇᐅᔭᓂᒃ ᐊᑐᖅᑐᒃᓴᓂᒃ.

ᐊᒻᒪᑯᑖᒃ 4 - ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᑦᑕᐅᔪᑦ

ᑕᒫᓂ ᑕᑯᒃᓴᐅᑎᑦᑎᔪᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᓂᒃ ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᔪᓂᒃ, ᑕᐃᒃᑯᐊ ᑮᓇᐅᔭᒃᑲᓐᓂᐅᔪᑦ ᑐᒃᓯᕋᖅᑕᐅᔪᑦ ᐊᖏᖅᑕᐅᓯᒪᒃᐸᑕ.

ᐃᓚᖓᒍᑦ, ᑕᐃᒪᐃᑦᑐᑦ ᓄᑦᑎᖅᑎᓇᓂᐅᔪᑦ ᐅᕝᕙᓗ ᐊᓯᐊᓅᖅᓯᓂᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ, ᑕᐃᒃᑯᓇᖕᖓᑦ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᕐᑯᑎᖏᑦ ᖃᑦᑎᓐᓇᕈᓇᐊᕋᔭᖅᑐᑦ. ᑕᒪᓐᓇ ᑕᑯᒃᓴᐅᑎᑕᐅᔪᖅ ᑕᕝᕙᓂ ᑎᑎᖅᑲᐅᔪᒥᒃ ᐅᕐᑰᑕᓐᖑᐊᓕᖅᓯᒪᔪᓂ.

ᓇᐃᓇᖅᓯᒪᔪᑦ ᐃᓚᒋᐊᕈᑎᒃᓴᑦ
ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᔪᒪᓕᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᑉ ᐃᓱᓕᓐᓂᖓᓂ ᒫᔨ 31, 2009

ᓇᓗᓇᐃᕈᑎᖓ 1
ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓪᓗ

ᐱᕐᑯᑎᑦ ᓈᓴᐅᑖ	ᐃᖃᓇᐃᔭᕐᕕᒃ		ᐃᓚᒋᐊᕈᑎᓄᑦ ᐱᔪᓐᓇᕐᓂᖅ ᐱᓯᒪᔭᐅᔭᕆᐊᓕᒃ
1	ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	$	-
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ		6,100,000
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ		-
4	ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ		-
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ		4,943,000
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ		-
7	ᐃᓕᓐᓂᐅᕐᓂᓕᕆᔨᒃᑯᑦ		(285,000)
8	ᐋᓐᓂᐊᕐᑲᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦ		7,354,000
9	ᐊᕙᑎᓕᕆᔨᒃᑯᑦ		-
10	ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ		146,000
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦᓗ		2,035,000
12	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ		240,000
	ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓄᑦᓗ ᐃᓚᒋᐊᕈᑎᑦ	**$**	**20,533,000**

ᓇᐃᓇᖅᓯᒪᔪᑦ ᐃᓚᒋᐊᕈᑎᒃᓴᑦ
ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᔪᒪᓕᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕋᒍᑉ ᐃᓱᓕᓐᓂᖓᓂ ᒫᔨ 31, 2009

ᐊᐅᓚᔪᑎᑦ ᐊᕐᑭᐅᒪᔪᑎᓪᓗ

	ᐃᖃᓇᐃᔭᕐᕕᒃ	2008-09 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐃᓚᒋᓗᒍ ᐃᓚᒋᐊᕈᑦ ᓈᓴᐅᑎᖏᑦ 1 & 2 (ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-ᒐᕙᒪᒃᑯᓐᓂ ᓈᑕᐅᔪᑦ)	ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ	ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
1	ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	$ 14,580,000	$ -	$ -	$ 14,580,000
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	11,906,000	-	6,100,000	18,006,000
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	63,911,000	-	-	63,911,000
4	ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	18,914,000	-	-	18,914,000
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	69,427,000	-	4,943,000	74,370,000
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	18,713,000	-	-	18,713,000
7	ᐃᓕᓐᓂᐅᕐᓂᓕᕆᔨᒃᑯᑦ	204,262,000	-	(285,000)	203,977,000
8	ᐋᓐᓂᐊᕐᑲᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦ	262,355,000	-	7,354,000	269,709,000
9	ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	19,428,000	-	-	19,428,000
10	ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ	165,096,000	-	146,000	165,242,000
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦᓗ	54,701,000	-	2,035,000	56,736,000
12	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	118,782,000	-	240,000	119,022,000
	ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔪᑎᑦ ᐊᕐᑭᐅᒪᔪᑎᓪᓗ	**$ 1,022,075,000**	**$ -**	**$ 20,533,000**	**$ 1,042,608,000**

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

2008-09 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓪᓗ) ᓈᓴᐅᑖ 3

ᐃᖃᓇᐃᔭᕐᕕᒃ: **ᒐᕙᒪᓕᕆᔨᒃᑯᑦ**

ᐅᖃᐅᑕᐅᔪᖅ: **ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓪᓗ**

ᐱᓕᕆᕕᒃ	2008-09 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐃᓚᒋᓗᒍ ᐃᓚᒋᐊᕈᑦ ᓈᓴᐅᑎᖏᑦ 1 & 2 (ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ- ᒐᕙᒪᒃᑯᓐᓂ ᓄᑕᐅᔪᑦ)	ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓛᔪᓐᓇᖅᓯᒍᑎᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ	ᑲᑎᑦᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᑦ

ᐱᓕᕆᐊᖑᔪᖅ 1

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᖁᑦᓗᒍ ᐃᒪᓐᓇᓂᒃ $6,100,000 ᓴᓇᔭᒃᓴᓄᑦ ᑐᒃᓯᖃᖑᓯᒪᔪᓄᑦ ᐅᒻᒪᖁᑎᓕᕆᓂᕐᒧᑦ ᐊᖓᔪᖃᒧᑦ ᐃᖃᓇᐃᔭᕐᕕᖓᓂ ᐊᖓᔪᖃᐅᑎᑦ ᒐᕙᒪᐅᖃᑎᒋᓕᕆᔨᒃᑯᓐᓂ, $5,000,000 ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ-ᐸᐸᑕᖏᓐᓂᑦ ᑮᓇᐅᔭᓂᒃ ᐊᒻᒪ $1,100,000 ᑕᒃᑯᓄᖓ ᓄᓇᕗᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐃᑲᔪᕈᑕᐅᔪᑦ ᐊᑭᖓᓄᑦ ᐱᓕᕆᖃᑕᐅᔪᒪᓪᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᓂᒃ.

ᑲᑎᑦᓗᒋᑦ ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᑦ	**$**	**1,410,000**	**$**	**-**	**$**	**6,100,000**	**$**	**7,510,000**

ᑲᑎᑦᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᑦ	**$**	**11,906,000**	**$**	**-**	**$**	**6,100,000**	**$**	**18,006,000**

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

2008-09 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓪᓗ) ᓈᓴᐅᑖ 3

ᐃᖃᓇᐃᔭᕐᕕᒃ: ᒪᓕᒐᓕᕆᔨᒃᑯᑦ

ᐅᖃᐅᓯᐅᔪᖅ: ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓪᓗ

ᐱᓕᕆᕕᒃ	2008-09 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐃᓚᒋᓗᒍ ᐃᓚᒋᐊᕈᑦ ᓈᓴᐅᑎᖏᑦ 1 & 2 (ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-ᒐᕙᒪᒃᑯᓐᓂ ᓈᑕᐅᔪᑦ)	ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ	ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐱᓕᕆᐊᖑᔪᖅ 1

ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᓗᓂ ᐃᒪᓐᓇᓂᒃ $487,000 ᒪᓕᒐᖅᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ ᑲᑎᒪᔨᖏᓐᓂᑦ ᑭᖑᕝᕕᖅᓯᕐᑯᓪᓗᒋᑦ ᓂᕈᐊᕈᑎᒥᒃ 4/5 “ᐱᓪᓗᐊᕈᑎᒃᓴᓕᐅᕐᓂᕐᒧᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑲᑎᒋᒍᑎᖏᓐᓄᑦ” ᑕᒃᑯᐊ ᑐᓂᔭᐅᓂᐊᓕᕐᒪᑕ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑕᒪᑐᒦᓇ ᓂᕈᐊᕈᑎ 1-ᑯᑦ ᑲᑎᓯᒪᔪᓄᑦ ᑮᓇᐅᔭᓕᐊᖑᔪᓄᑦ ᑮᓇᐅᔭᕆᔭᐅᓗᑎᒃ ᒐᕙᒪᑐᖅᑲᒃᑯᓐᓂᑦ.

ᐱᓕᕆᐊᖑᔪᖅ 2

ᐃᓚᐃᓇᖕᒐᓂᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑕᐅᓗᓂ ᐃᒪᓐᓇᓂᒃ $53,000 ᓄᑖᒧᑦ ᐃᖃᓇᐃᔮᒧᑦ ᐃᑲᔪᖅᑎᐅᓗᓂ ᑐᖕᒐᓕᖕᒐᓄᑦ ᒥᓂᔅᑕᐅᑉ · ᐅᖃᐅᔨᒋᐊᖅᑎᒻᒪᕆᖕᒧᑦ.

ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ	**$**	**9,903,000**	**$**	**-**	**$**	**540,000**	**$**	**10,443,000**

ᒪᓕᒐᓂᒃ ᐊᑐᖅᑕᐅᑎᑦᓯᔨᑦ

ᐱᓕᕆᐊᖑᔪᖅ 3

ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑕᐅᓗᓂ ᐃᒪᓐᓇᓂᒃ $968,000 ᒪᓕᒐᕐᓂᒃ ᒪᓕᒃᑕᐅᑎᑦᑎᔪᑕᐅᓗᓂ ᑲᓐᑐᕋᒍᑎᒃᑯᑦ ᐸᓛᓯᒃᑯᓐᓂᑦ ᐊᑭᓛᔪᑕᐅᓗᓂ ᐱᓕᕆᓂᕐᒥᒃ 1 ᓄᑖᒧᑦ ᐊᑐᖅᑕᐅᖕᒐᓕᕋᔭᕐᓗᓂ-ᐊᑐᕈᓐᓃᖅᑐᖅᑲᖅᓂᖅᐸᑦ ᐊᑐᐊᒐᕐᒥᒃ ᐊᑐᖅᑕᐅᖏᓐᓇᕐᑯᓪᓗᒍ ᐊᓯᔨᖅᑕᖏᓐᓂᖅ ᐊᒻᒪ ᑲᒪᑦᑎᐊᕐᓂᒃᑯᑦ ᐱᓕᕆᐊᖑᓗᓂ ᐃᓚᒋᓕᐅᔨᓗᓂ ᐃᓚᒋᓕᐅᔭᐅᓯᒪᔪᒥᒃ ᐊᒻᒪ ᑕᐃᒪᖕᒐᓕᒫᖅ ᖁᒃᓴᓇᖅᑐᒃᑯᑦ ᐊᐅᓚᑦᑎᓂᒥᒃ ᐊᑐᖁᔭᐅᓯᐅᖑᑎᓪᓗᒋᑦ ᐸᓛᓯᒃᑯᑦ ᐱᔨᑦᓯᕐᓂᒃᒥᒍᑦ.

ᑲᑎᓪᓗᒋᑦ ᒪᓕᒐᓂᒃ ᐊᑐᖅᑕᐅᑎᑦᓯᔨᑦ	**$**	**23,748,000**	**$**	**-**	**$**	**968,000**	**$**	**24,716,000**

ᐱᓕᕆᐊᖑᔪᖅ 4

ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᓗᓂ ᐃᒪᓐᓇᓂᒃ $3,390,000 ᐃᓚᒋᐊᖁᓪᓗᒋᑦ ᓄᓇᕗᑉᓯᓚᑖᓂ ᑎᒍᔭᐅᓯᒪᔪᓄᑦ ᐊᑭᓖᔪᑎᑦ ᑕᒪᒃᑯᓄᖕᒐᖕᒐᓗᑎᒃ ᐊᑭᓕᐅᑎᔭᕆᐊᓕᖕᓄᑦ ᐃᓚᒋᐊᕈᑎᖏᓐᓄᑦ ᐊᑭᓕᒐᒃᓴᓕᐊᖑᑎᓪᓗᒋᑦ ᔭᓗᓇᐃᒥ ᑎᒃᔭᐅᓯᒪᕕᖁᑖᓄᑦ ᐊᒻᒪ ᐊᑐᕝᑲᐅᕈᑕᓐ ᑎᒍᔭᐅᓯᒪᕕᖕᒐᓂᑦ, ᐱᖃᓯᐅᑎᓗᒋᓪᓗ ᐃᓚᒃᑲᓐᓂᖅᓂᖏᑦ ᑎᒍᔭᐅᓯᒪᔪᑦ ᐱᔪᑎᖃᒃᓗᑎᒃ ᒐᔭᒪᑐᖅᑲᒃᑯᑦ ᒪᓕᒐᓕᐊᖕᒐᓂᑦ ᓯᕐᑯᒥᑦ.

ᑲᑎᓪᓗᒋᑦ ᑎᒍᔭᐅᓯᒪᕕᑦ	**$**	**19,377,000**	**$**	**-**	**$**	**3,390,000**	**$**	**22,767,000**

ᐱᓕᕆᐊᖑᔪᖅ 5

ᒪᓕᒐᖅᑎᒍ ᐃᑲᔪᕈᑕᐅᔪᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑕᐅᓗᓂ ᓴᕿᑕᐅᓂᖕᒐᓄᑦ ᐃᓚᒃᑲᓐᓂᕈᑎᖕᒐ ᒪᓕᒐᖅᑎᒍ ᓴᐳᓐᓂᐊᖅᑎᒧᑦ ᐃᖃᓇᐃᔭᒥᒃ ᒪᓕᒐᖅᑎᒍ ᐊᒻᒪ ᒪᓕᒐᔪᐊᓕᕆᔨᒃᑯᑦ ᐅᖃᐅᔨᒋᐊᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᖃᑎᒌᒍᓐᓇᕐᑯᓪᓗᒋᑦ-ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑎᒍ ᓄᓇᓕᖅᑲᕐᕕᑦ ᐋᔨᖃᑎᒋᓂᕐᒧᑦ ᐊᑐᐊᒐᕐᒥᒃ.

ᑲᑎᓪᓗᒋᑦ ᒪᓕᒐᖅᑎᒍ ᐃᑲᔪᕈᑕᐅᔪᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ	**$**	**2,743,000**	**$**	**-**	**$**	**45,000**	**$**	**2,788,000**

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕕᑦ	**$**	**69,427,000**	**$**	**-**	**$**	**4,943,000**	**$**	**74,370,000**

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ
2008-09 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᐅᓚᔪᑎᓄᑦ ᐊᕿᐅᒪᔪᑎᓄᑦᓗ) ᓈᓴᐅᑖ 3

ᐃᖃᓇᐃᔭᕐᕕᒃ: ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᑕᐅᔪᑦ: ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᑦᓗ

ᐱᓕᕆᕕᒃ	2008-09 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐃᓚᒋᐊᕈᑎᑦᓗ ᓈᓴᐅᑎᖏᑦ 1 & 2 (ᐱᖃᓯᐅᑎᑦᓗᒋᑦ ᐃᓗᐊᓂ- ᒐᕙᒪᒃᑯᓐᓂ ᓈᑕᐅᔪᑦ)	ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ	ᑲᑎᑦᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ				
ᐱᓕᕆᐊᖑᔪᖅ 1				
ᑭᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᕐᑯᑦᓗᒍ ᐃᒪᓐᓇᓂᒃ ($285,000) ᓄᑕᒥᒃ ᓇᑎᓕᖅᑕᐅᕐᑯᑦᓗᒍ ᓄᐃᔭᒃ ᐃᓕᓐᓂᐊᕐᕕᒃ ᓴᓂᑭᓗᐊᕐᒥ. ᑕᓐᓇ ᓈᑕᐅᖕᒪᑦ ᑕᐃᑲᙵᑦ ᓂᕈᐊᕐᓂᕐᒥᑦ 1 ᑕᕗᖕᒐ ᓂᕈᐊᕐᓂᖅ 2-ᒧᑦ, ᑖᒃᓯᔭᕈᑎᖃᔭᖏᑦᑐᖅ ᐊᒃᑐᐃᔪᒥᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ.				
ᑲᑎᑦᓗᒋᑦᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ	**$ 1,478,000**	**$ -**	**$ (285,000)**	**$ 1,193,000**
ᑲᑎᑦᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒐᓄᑦ	**$ 204,262,000**	**$ -**	**$ (285,000)**	**$ 203,977,000**

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

2008-09 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᐅᓚᔪᑎᓄᑦ ᐊᕐᑭᐅᒪᔪᑎᓄᑦᓗ) ᓈᓴᐅᑖ 3

ᐃᖃᓇᐃᔭᕐᕕᒃ: ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ
ᐅᖃᐅᑕᐅᔪᑦ: ᐊᐅᓚᔪᑎᑦ ᐊᕐᑭᐅᒪᔪᑎᑦᓗ

ᐱᓕᕆᕕᒃ	2008-09 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐃᓚᒋᐊᕈᑎᑦᓗ ᓈᓴᐅᑎᖏᑦ 1 & 2 (ᐱᖃᓯᐅᑎᑦᓗᒋᑦ ᐃᓗᐊᓂ-ᒐᕙᒪᒃᑯᓐᓂ ᓈᑕᐅᔪᑦ)	ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓛᔪᓐᓇᖅᓯᒍᑎᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ	ᑲᑎᑦᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᖃᓂᒪᖃᖏᓐᓂᕐᒧᑦ ᓇᑦᓕᐅᒃᑯᒪᒧᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎ

ᐱᓕᕆᐊᖑᔪᖅ 1

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᕐᑯᑦᓗᒍ ᐃᒪᓐᓇᓂᒃ $1,400,000 ᐃᓚᒋᐊᕐᓂᖏᓐᓄᑦ ᐊᑭᓕᕆᐊᓕᒃ ᐱᔾᔪᓯᕈᑎᓈᖓᔪᑦ ᐱᔭᐅᑎᑕᐅᕙᒃᑐᑦ ᓄᓇᕗᑦ ᓯᓚᑖᓂᓐᓂᖏᓐᓄᑦ ᐊᓐᓂᐊᕕᒃ.

ᐱᓕᕆᐊᖑᔪᖅ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᕐᑯᑦᓗᒍ ᐃᒪᓐᓇᓂᒃ $1,620,000 ᐃᓚᒋᐊᖅᑕᐅᕐᑯᑦᓗᒍ ᐅᓄᕐᓂᓗᐊᑕᐅᕙᒃᑐᖅ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᔪᓄᑦ ᓇᓕᒧᓕᕐᓗᒋᑦ ᐃᑲᔪᕈᑕᐅᔪᓄᑦ ᐊᖏᕐᖃᑎᒋᒍᑎᑦ ᐊᓐᓂᐊᖃᓇᖏᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᓇᑕᒥ.

ᑲᑎᑦᓗᒋᑦ ᖃᓄᐃᖏᓐᓂᕐᒧᑦ ᓇᓕᐅᒃᑯᒫᕈᑎᑦ	**$**	**55,471,000**	**$**	**-**	**$**	**3,020,000**	**$**	**58,491,000**

ᐃᓄᓕᕆᔨᒃᑯᑦ

ᐱᓕᕆᐊᖑᔪᖅ 3

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᕐᑯᑦᓗᒍ ᐃᒪᓐᓇᓂᒃ $4,334,000 ᐊᑭᑦᑐᕆᐊᕈᑎᓄᑦ ᐃᓱᒪᒋᑦᑐᓕᕆᓂᕐᒧᑦ ᐃᓄᓕᕆᔨᒃᑯᓐᓄᑦᓗ ᐃᓂᓪᓚᒃᑎᑦᑎᓂᕐᒧᑦ ᐸᖅᑭᒃᓯᕕᐅᕙᒃᑐᒧᑦ.

ᑲᑎᑦᓗᒋᑦ ᐃᓄᓕᕆᔨᒃᑯᑦ	**$**	**33,645,000**	**$**	**-**	**$**	**4,334,000**	**$**	**37,979,000**

ᑲᑎᑦᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖓᓄᑦ	**$**	**262,355,000**	**$**	**-**	**$**	**7,354,000**	**$**	**269,709,000**

ᐃᖃᓇᐃᔭᕐᕕᒃ: ᓄᓇᓖᑦ ᒐᕙᒪᒃᑯᓪᓗ ᐱᔨᑦᓯᕈᑎᖏᑦ
ᐅᖃᐅᑕᐅᔪᑦ: ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓪᓗ

ᐱᓕᕆᕕᒃ	2008-09 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑎᖏᑦ 1 & 2 (ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-ᒐᕙᒪᒃᑯᓐᓂ ᓈᑕᐅᔪᑦ)	ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ	ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᓄᓇᓕᖕᓂᑦ ᐃᑲᔪᖅᓱᐃᒍᑎ

ᐱᓕᕆᐊᖑᔪᖅ 1
ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᕐᑯᓪᓗᒍ ᐃᒪᓐᓇᓂᒃ $146,000 ᑭᙵᕐᓂ ᓄᓇᓕᖕᓄᑦ ᓈᑕᐅᓂᖏᓐᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᑦ.

ᑲᑎᓪᓗᒋᑦ ᓄᓇᓕᖕᓄᑦ ᐃᑲᔪᖅᓱᐃᔪᑎᑦ	**$**	**59,395,000**	**$**	**-**	**$**	**146,000**	**$**	**59,541,000**

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖓᓄᑦ	**$**	**165,096,000**			**$**	**146,000**	**$**	**165,242,000**

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

2008-09 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓪᓗ) ᓈᓴᐅᑖ 3

ᐃᖃᓇᐃᔭᕐᕕᒃ: **ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦᓗ**

ᐅᖃᐅᓯᐅᔪᖅ: **ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓪᓗ**

ᐱᓕᕆᕕᒃ	2008-09 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑎᖏᑦ 1 & 2 (ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ- ᒐᕙᒪᒃᑯᓐᓂ ᓈᑕᐅᔪᑦ)	ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ	ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᐃᖏᕋᔪᓕᕆᓂᖅ				
ᐱᓕᕆᐊᖑᔪᖅ 1				
ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᖁᓪᓗᒍ ᐃᓚᖓᓂᑦ ᐃᒪᓐᓇᓂᒃ ($352,000) ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖓᓄᑦ ᐊᒡᓚᕕᐅᑉ ᐃᖏᕋᔪᑎᓕᕆᔨᒃᑯᓐᓂ. ᑕᓐᓇ ᓈᑕᐅᖓᑦ ᑮᓇᐅᔭᖅ ᑕᒃᑯᓇᖓᑦ ᓂᕈᐊᖅᓂᖅ 1-ᒥᑦ ᐊᒻᒪ 2-ᒥᑦ, ᑖᒃᓯᔭᖅᑎᑕᐅᔪᖃᔭᖏᑦᑐᖅ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐱᔭᕆᐊᖃᓕᖅᑎᑕᐅᖏᓪᓗᑎᒃ.				
ᑲᑎᓪᓗᒋᑦ ᐃᖏᕋᔪᓕᕆᓂᖅ	**$ 20,070,000**	**$ -**	**$ (352,000)**	**$ 19,718,000**
ᐱᓕᕆᐊᖑᔪᖅ 2				
ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᒃᑲᓐᓂᕐᓗᓂ ᐃᒪᓐᓇᓂᒃ $2,387,000 ᓄᓇᓕᕋᓛᖑᓂᖅᓴᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑎᓄᑦ ᐱᓕᕆᐊᒃᓴᒧᑦ.				
ᑲᑎᓪᓗᒋᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ	**$ 26,521,000**	**$ -**	**$ 2,035,000**	**$ 56,736,000**
ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᑦ	**$ 54,701,000**	**$ -**	**$ 2,035,000**	**$ 56,736,000**

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

2008-09 ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ (ᐊᐅᓚᑦᑎᔾᔪᑎᑦ ᐊᒻᒪᓗ ᒪᑭᒪᐅᑎᓄᑦ) ᓇᒻᒪ 3

ᐱᓕᕆᕕᒃ: ᓄᓇᕗᒻᒥ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑯᐊᐳᕇᓴᓐ
ᐱᕐᔪᑎᖓ: ᐊᐅᓚᑦᑎᔾᔪᑎᑦ ᐊᒻᒪᓗ ᒪᑭᒪᐅᑎᓄᑦ

ᐱᓕᕆᕕᒃ	2008-09 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑎᖏᑦ 1 & 2 (ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-ᒐᕙᒪᒃᑯᓐᓂ ᓈᑕᐅᔪᑦ)	ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓛᔪᓐᓇᖅᓯᒍᑎᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ	ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᓄᓇᕗᒻᒥ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑯᐊᐳᕇᓴᓐ

ᑐᓂᔭᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖏᑦ $240,000-ᓂᒃ ᑕᐃᒃᑯᓇᖏᑦ ᐊᑭᑐᓗᐊᖏᑦᑐᓂᑦ ᐱᔭᒃᓴᐅᑎᑕᐅᔪᓂᑦ ᐸᐸᑦᑎᕕᖏᑦ ᑮᓇᐅᔭᓂᒃ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓪᓗᒍ ᓯᕗᒧᑦ ᐃᒡᓗ, ᐃᖃᓗᖏᓂ.

ᑲᑎᑦᑐᒋᑦ ᓄᓇᕗᒻᒥ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑯᐊᐳᕇᓴᓐ	$ 118,782,000	-	$ 240,000	$ 119,022,000

ᑲᑎᑦᑐᖏᑦ ᓄᓇᕗᒻᒥ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑯᐊᐳᕇᓴᓐ	$ 118,782,000	$	-	$ 240,000	$ 119,022,000