

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 4, 2023-2024

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2023-2024 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 4, 2023-2024

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2024

SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	-
9	Environment	-
10	Community and Government Services	3,000,000
11	Economic Development and Transportation	-
12	Family Services	450,000
13	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 3,450,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

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SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2024

CAPITAL

Department	2023-2024 Capital Estimates plus Supp. App 1 No.2 and No.3	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 250,000	\$ -	\$ -	\$ 250,000
2 Executive and Intergovernmental Affairs	41,000	-	-	41,000
3 Finance	34,252,000	-	-	34,252,000
4 Human Resources	-	-	-	-
5 Justice	7,069,000	-	-	7,069,000
6 Culture and Heritage	1,900,000	-	-	1,900,000
7 Education	78,707,000	-	-	78,707,000
8 Health	52,600,000	-	-	52,600,000
9 Environment	8,061,000	-	-	8,061,000
10 Community and Government Services	192,326,000	-	3,000,000	195,326,000
11 Economic Development and Transportation	49,534,000	-	-	49,534,000
12 Family Services	2,993,000	-	450,000	3,443,000
13 Nunavut Housing Corporation	110,510,000	-	-	110,510,000
TOTAL CAPITAL	\$ 538,243,000	\$ -	\$ 3,450,000	\$ 541,693,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 4, 2023-2024

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2023-2024 Capital Estimates plus Supp. App 1 No. 2 and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
LOCAL GOVERNMENT SERVICES				
Item 1				
To provide funding of \$3,000,000 required for the Kinngait				
Water Treatment Plant Repairs Project.				
			\$ 3,000,000	
			\$ 3,000,000	
TOTAL LOCAL GOVERNMENT SERVICES	\$ 177,931,000	\$ -	\$ 3,000,000	\$ 180,931,000

TOTAL DEPARTMENT	\$ 192,326,000	\$ -	\$ 3,000,000	\$ 195,326,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 4, 2023-2024

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2023-2024 Capital Estimates plus Supp. App 1 No. 2 and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE MANAGEMENT				
Item 1				
To Provide Funding of \$450,000 to Cover the Cost of Acquiring and Implementing a Case Management System (CMS).				\$ 450,000
				\$ 450,000
TOTAL CORPORATE MANAGEMENT	\$ 2,993,000	\$ -	\$ 450,000	\$ 3,443,000

TOTAL DEPARTMENT	\$ 2,993,000	\$ -	\$ 450,000	\$ 3,443,000
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