

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

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**INTRODUCTION**

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2023-2024 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

# GOVERNMENT OF NUNAVUT

## SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024

### SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2024

#### SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	41,000
3	Finance	14,089,000
4	Human Resources	-
5	Justice	5,472,000
6	Culture and Heritage	450,000
7	Education	26,237,000
8	Health	16,383,000
9	Environment	5,407,000
10	Community and Government Services	77,700,000
11	Economic Development and Transportation	23,060,000
12	Family Services	1,093,000
13	Nunavut Housing Corporation	-
<b>CAPITAL APPROPRIATION</b>		<b>\$ 169,932,000</b>

**Note:** The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2024**

**CAPITAL**

<b>Department</b>	<b>2023-2024 Capital Estimates plus Supp. App 1</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Office of the Legislative Assembly	\$ 250,000	\$ -	\$ -	\$ 250,000
2 Executive and Intergovernmental Affairs	-	-	41,000	41,000
3 Finance	20,163,000	-	14,089,000	34,252,000
4 Human Resources	-	-	-	-
5 Justice	1,350,000	-	5,472,000	6,822,000
6 Culture and Heritage	1,450,000	-	450,000	1,900,000
7 Education	47,730,000	-	26,237,000	73,967,000
8 Health	34,967,000	-	16,383,000	51,350,000
9 Environment	2,550,000	-	5,407,000	7,957,000
10 Community and Government Services	103,489,000	-	77,700,000	181,189,000
11 Economic Development and Transportation	16,204,000	-	23,060,000	39,264,000
12 Family Services	1,900,000	-	1,093,000	2,993,000
13 Nunavut Housing Corporation	110,510,000	-	-	110,510,000
<b>TOTAL CAPITAL</b>	<b>\$ 340,563,000</b>	<b>\$ -</b>	<b>\$ 169,932,000</b>	<b>\$ 510,495,000</b>

**Note:** The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

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**DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS**  
**SUBJECT: Capital**

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<b>Branch</b>	<b>2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
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**DIRECTORATE**

**Item 1**

To provide funding of \$41,000 for the following project not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2022-2023, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2023-2024:

Iqaluit Aeroplex Office Renovation	\$	41,000	
	\$	41,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$	-	\$	-	\$	41,000	\$	41,000
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<b>TOTAL DEPARTMENT</b>	\$	-	\$	-	\$	41,000	\$	41,000
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: FINANCE**  
**SUBJECT: Capital**

<b>Branch</b>	<b>2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
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**CENTRALLY ADMINISTERED FUNDS**

**Item 1**

To provide funding of \$14,089,000 for carryover of the following capital projects:

Enterprise Resource Planning System	\$ 10,449,000
IT Infrastructure	157,000
Whale Cover Community Learning Center Repairs	338,000
Resolute Bay Community Learning Center Repairs	320,000
Iglolik Community Learning Center Repairs	112,000
Baker Lake Community Learning Centre repairs	193,000
Piqqusilirivvik Cultural Center	141,000
Cambridge Bay Single Student Residence - Piped Waterline	197,000
Cambridge bay - NAC Campus Facility	178,000
Naujaat Community Learning Center Repairs	340,000
Arviat Communitu Learning Center Repairs	291,000
Chesterfield Inlet Community Learning Center Repairs	596,000
Kivalliq Hall Windows and Door Replacement	477,000
Piquu Community Centre Freezer Upgrades	300,000
	\$ 14,089,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CENTRALLY ADMINISTERED FUNDS</b>	<b>\$ 20,163,000</b>	<b>\$ -</b>	<b>\$ 14,089,000</b>	<b>\$ 34,252,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 20,163,000</b>	<b>\$ -</b>	<b>\$ 14,089,000</b>	<b>\$ 34,252,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: JUSTICE**  
**SUBJECT: Capital**

<b>Branch</b>	<b>2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
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**DIRECTORATE**

**Item 1**

To provide funding of \$300,000 for carryover of the following capital projects:

Pond Inlet Office Renovation	\$	100,000
Building 1106 Renovation		200,000
	\$	300,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$	<b>1,100,000</b>	\$ -	\$	<b>300,000</b>	\$	<b>1,400,000</b>
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**CORRECTIONS**

**Item 2**

To provide funding of \$5,172,000 for carryover of the following capital projects:

Kugluktuk Ilavut Centre Renovation	\$	4,812,000
Aaqqigiarvik Correctional Healing Facility		200,000
Radio Trunk System - Corrections, Sherriff's Office, RCMP		160,000
	\$	5,172,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CORRECTIONS</b>	\$	<b>250,000</b>	\$ -	\$	<b>5,172,000</b>	\$	<b>5,422,000</b>
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<b>TOTAL DEPARTMENT</b>	\$	<b>1,350,000</b>	\$ -	\$	<b>5,472,000</b>	\$	<b>6,822,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: CULTURE AND HERITAGE**  
**SUBJECT: Capital**

Branch	2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**DIRECTORATE**

**Item 1**

To provide funding of \$450,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2022-2023, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2023-2024:

Carpet Replacement - Kugluktuk	\$	150,000
Carpet Replacement - Igloolik		300,000
	\$	450,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$	1,450,000	\$	-	\$	450,000	\$	1,900,000
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<b>TOTAL DEPARTMENT</b>	\$	1,450,000	\$	-	\$	450,000	\$	1,900,000
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: EDUCATION**  
**SUBJECT: Capital**

Branch	2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CORPORATE SERVICES**

**Item 1**

To provide funding of \$26,017,000 for carryover of the following capital projects:

Phase II High School Renovation	\$	165,000
IT Infrastructure		165,000
Igloolik New High School		187,000
Taloyoak New High School		3,408,000
Iqaluit School Oil Tanks		386,000
Inuglak School Door Project		215,000
Kivalliq Oil Tanks		245,000
Cambridge Bay Elementary School Foundation		814,000
Baker Lake JA Roof Project		125,000
Full Day Kindergarten pilot project		391,000
Ecole Des Trois Soleils Addition		4,256,000
Cambridge Bay Schools Fire Suppression		292,000
Sakku Major Renovation/Addition		9,515,000
Kugluktuk Schools - Flooring Upgrades		1,285,000
Kugluktuk Schools - Door Hardware Upgrades		102,000
Nunavut Schools Emergency Repairs		385,000
Arviat Pana Building Repairs		987,000
Grise Fiord Gymnasium project		226,000
Rankin Inlet S A School Renovations		711,000
Kimmirut School Renovations		62,000
Baker Lake School Renovations/RA School Flooring Replacement		140,000
Baker Lake JA School Renovations		391,000
Rankin Inlet MUI Reno		592,000
Kitikmeot Stair Lifts		179,000
Cambridge Bay Kiilnik High School upgrages		643,000
Victor Sammurtok School Renovations - Chesterfield Inlet		150,000
		\$ 26,017,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.



**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: EDUCATION**  
**SUBJECT: Capital**

Branch	2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CORPORATE SERVICES (continued)**

**Item 2**

To provide funding of \$120,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2022-2023, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2023-2024:

Rankin Inlet Leo Ussak School Renovations	\$	45,000
Pond Inlet Ulaajuk Boiler and Oil Tank		30,000
Nunavut Schools Air Handling Unit Cleaning		18,000
Arviat Levi Siding project		27,000
	\$	120,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

**Item 3**

To provide funding of \$100,000 which will enable the Department of Education to award the construction contract for the Taloyoak New High School Project.

\$	100,000
\$	100,000

<b>TOTAL CORPORATE SERVICES</b>	\$	47,730,000	\$	-	\$	26,237,000	\$	73,967,000
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<b>TOTAL DEPARTMENT</b>	\$	47,730,000	\$	-	\$	26,237,000	\$	73,967,000
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: HEALTH**  
**SUBJECT: Capital**

Branch	2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**DIRECTORATE**

**Item 1**

To provide funding of \$16,283,000 for carryover of the following capital projects:

Arviat Health Center Repairs	\$	904,000
Nunavut Long Term Care Project Phase 1 - Rankin Inlet		9,136,000
Nunavut Recovery Center		2,447,000
QGH Central Sterilization Room Upgrade		1,468,000
Rankin Inlet Wellness Centre Repairs		741,000
Taloyoak Apartments Repair		946,000
Taloyoak Health Center Fuel Spill Remediation		641,000
		\$ 16,283,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$100,000 which will enable the Department of Health to award the construction contract for the Nunavut Recovery Centre Project.

	\$	100,000
		\$ 100,000

<b>TOTAL DIRECTORATE</b>	<b>\$</b>	<b>34,967,000</b>	<b>\$ -</b>	<b>\$ 16,383,000</b>	<b>\$ 51,350,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>34,967,000</b>	<b>\$ -</b>	<b>\$ 16,383,000</b>	<b>\$ 51,350,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: ENVIRONMENT**  
**SUBJECT: Capital**

Branch	2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**PROGRAM MANAGEMENT**

**Item 1**

To provide funding of \$5,407,000 for carryover of the following capital projects:

Clyde River Agguttinni Park	\$	2,997,000
Kimmirut Wildlife Office Renovations		1,370,000
Igloolik Wildlife Research Lab Renovations		1,040,000
		\$ 5,407,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL PROGRAM MANAGEMENT</b>	\$	2,550,000	\$	-	\$	5,407,000	\$	7,957,000
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<b>TOTAL DEPARTMENT</b>	\$	2,550,000	\$	-	\$	5,407,000	\$	7,957,000
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

<b>Branch</b>	<b>2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
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**LOCAL GOVERNMENT SERVICES**

**Item 1**

To provide funding of \$66,743,000 for carryover of the following capital projects:

Kinngait - 525 Garage	\$	4,584,000
Rankin Inlet New Arena		243,000
Nunavut - CTI Upgrades		123,000
Fire Truck Replacement		50,000
Kivalliq Energy Management Project		1,100,000
Kugluktuk Water Treatment Plant		548,000
415 - Old HC GN Offices		103,000
Pond Inlet Intake Repairs		86,000
Grise Fiord Water Reservoir Tank Emergency		1,221,000
Sanikiluaq Hamlet Office		5,915,000
North Baffin Energy Management Project		13,024,000
Iqaluit Fuel Tank Replacement		106,000
Rankin Inlet SO Building Upgrades		319,000
Baker Lake Intake Replacement		2,037,000
Parking Garage Program		1,497,000
QEC Ransomware Response		3,200,000
Desktop Studies - CRTC BBF 111-Desktop Studies		79,000
Municipal Green Infrastructure		118,000
Nunavut Preplanning Studies		307,000
Nunavut - EAUFON Marine Survey (BCF)		128,000
Resolute Bay Water System Phase 2 - Part 1 (BCF)		188,000
Rankin Inlet Utilidor System (SCF)		2,500,000
Arviat Solid Waste Facility Upgrades (SCF)		1,072,000
Clyde River Solid Waste Facility Upgrades (SCF)		948,000
Grise Fiord Solid Waste Facility Upgrades (SCF)		1,070,000
Resolute Bay Solid Waste Facility Upgrades (SCF)		1,013,000
Rankin Inlet Solid Waste Facility Upgrades (SCF)		260,000
Kimmirut Solid Waste Facility Upgrades (SCF)		227,000
Gjoa Haven Solid Waste Facility Upgrades (SCF)		356,000

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>LOCAL GOVERNMENT SERVICES (continued)</b>				
Taloyoak Solid Waste Facility Upgrades (SCF)			\$ 217,000	
Igloolik Solid Waste Facility Upgrades (SCF)			294,000	
Sanirajak Solid Waste Facility Upgrades (SCF)			294,000	
Whale Cove Solid Waste Facility Upgrades			343,000	
Sanikiluaq Solid Waste Facility Upgrades (SCF)			273,000	
Gjoa Haven Arena Upgrades (SCF)			143,000	
Chesterfield Inlet Arena Upgrades (SCF)			157,000	
Arctic Bay Arena Upgrades (SCF)			147,000	
Kinngait Arena Upgrades (SCF)			90,000	
Pangnirtung Solid Waste Site (SCF)			57,000	
Arviat Water Infrastructure (CWWF)			747,000	
Nunavut Emergency Water Treatment Plant (CWWF)			228,000	
Kugaaruk Wastewater (ICIP)			174,000	
Grise Fiord Water Treatment Plant (ICIP)			418,000	
Rankin Inlet Water Treatment Plant (ICIP)			436,000	
Arviat Waste Water Treatment Plant (ICIP)			209,000	
Nunavut - ICIP Underseas Fibre Optic Cable (ICIP)			18,893,000	
South Baffin Energy Management Project (LCEF)			946,000	
Sanirajak Sewage Lagoon (CCBF)			255,000	
			\$ 66,743,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**LOCAL GOVERNMENT SERVICES (continued)**

**Item 2**

To provide funding of \$4,662,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2022-2023, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2023-2024:

Iqaluit - Federal Building IMIT Back up Generator	\$	34,000
Rankin Inlet Water Sewer System Review		42,000
Coral Harbour Office Bldg 93		265,000
230-Water & Wastewater Infrastructure		29,000
Nunavut Upgrades Community Arenas (SCF)		3,661,000
Resolute Bay Wastewater Treatment Plant (SCF)		31,000
Kimmirut Arena Upgrades (SCF)		150,000
Clyde River Arena Upgrades (SCF)		150,000
Naujaat Arena Upgrades (SCF)		150,000
Kugaaruk Arena Upgrades (SCF)		150,000
	\$	4,662,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

**Item 3**

To provide funding of \$5,000,000 required to perform repairs for the New Rankin Inlet Arena.

\$	5,000,000
\$	5,000,000

<b>TOTAL LOCAL GOVERNMENT SERVICES</b>	<b>\$</b>	<b>90,389,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>76,405,000</b>	<b>\$</b>	<b>166,794,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

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**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

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<b>Branch</b>	<b>2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
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**PETROLEUM PRODUCTS DIVISION**

**Item 1**

To provide funding of \$1,295,000 for carryover of the following capital projects:

Baker Lake Bulk Fuel Storage Increase	\$	319,000
Gjoa Haven Bulk Fuel Storage Increase		276,000
Nunavut Tank Farm Code Compliance		700,000
	\$	1,295,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL PETROLEUM PRODUCTS DIVISION</b>	<b>\$</b>	<b>13,100,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,295,000</b>	<b>\$</b>	<b>14,395,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>103,489,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>77,700,000</b>	<b>\$</b>	<b>181,189,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION**  
**SUBJECT: Capital**

Branch	2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**TRANSPORTATION**

**Item 1**

To provide funding of \$22,685,000 for carryover of the following capital projects:

Transportation Equipment and Facilities	\$	1,730,000
Iqaluit International Airport Improvement (P3)		728,000
Runway Rehab/Airfield Lighting - Hall Beach (ACAP)		115,000
Air Terminal Building - Chesterfield Inlet (NTCF)		1,984,000
Air Terminal Building (ATB) - Naujaat (NTCF)		1,984,000
Air Terminal Building (ATB) - Kugluktuk (NTCF)		2,099,000
Air Terminal Building (ATB) - Kimmirut (NTCF)		1,354,000
Air Terminal Building (ATB) - Whale Cove (NTCF)		1,951,000
Air Terminal Building (ATB) - Rankin Inlet Expansion (NTCF)		5,516,000
Kivalliq Trade Corridor Study (NTCF)		1,417,000
Marine Infrastructre Qikiktarjuaq		288,000
Arviats Visitor's Center Renovations		84,000
Boiler Replacement		150,000
Cambridge Bay Airport Improvements		911,000
Pond Inlet Marine Infrastructure		2,257,000
Iqaluit Marine Infrastructure		117,000
	\$	22,685,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$375,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2022-2023, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2023-2024:

Mobile Equipment Shelters	\$	375,000
	\$	375,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL TRANSPORTATION</b>	\$	<b>15,354,000</b>	\$ -	\$ <b>23,060,000</b>	\$ <b>38,414,000</b>
<b>TOTAL DEPARTMENT</b>	\$	<b>16,204,000</b>	\$ -	\$ <b>23,060,000</b>	\$ <b>39,264,000</b>



**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2023-2024**

**DEPARTMENT: FAMILY SERVICES**  
**SUBJECT: Capital**

Branch	2023-2024 Capital Estimates plus Supp. App 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CORPORATE MANAGEMENT**

**Item 1**

To provide funding of \$1,093,000 for carryover of the following capital projects:

Renovations Old Courthouse - Building 224	\$	227,000
Case Management System		596,000
Cambridge Bay Violence Shelter		157,000
Apex (Qimaavik) Womens Shelter		113,000
		1,093,000
	\$	1,093,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CORPORATE MANAGEMENT</b>	\$	1,900,000	\$	-	\$	1,093,000	\$	2,993,000
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<b>TOTAL DEPARTMENT</b>	\$	1,900,000	\$	-	\$	1,093,000	\$	2,993,000
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