

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2021-2022

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Main Estimates. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2021-2022 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

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SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2022

SCHEDULE 1
OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	10,100,000
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	17,110,000
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Family Services	-
13	Nunavut Housing Corporation	-
14	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 27,210,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2022**

OPERATIONS AND MAINTENANCE

Department	2021-2022 Main Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 28,770,000	\$ -	\$ -	\$ 28,770,000
2 Executive and Intergovernmental Affairs	21,330,000	10,100,000	-	31,430,000
3 Finance	102,953,000	-	-	102,953,000
4 Human Resources	28,218,000	-	-	28,218,000
5 Justice	134,473,000	-	-	134,473,000
6 Culture and Heritage	26,864,000	-	-	26,864,000
7 Education	243,594,000	-	-	243,594,000
8 Health	471,117,000	-	17,110,000	488,227,000
9 Environment	24,709,000	-	-	24,709,000
10 Community and Government Services	265,791,000	-	-	265,791,000
11 Economic Development and Transportation	91,796,000	-	-	91,796,000
12 Family Services	161,146,000	-	-	161,146,000
13 Nunavut Housing Corporation	219,125,000	-	-	219,125,000
14 Nunavut Arctic College	37,984,000	-	-	37,984,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,857,870,000	\$ 10,100,000	\$ 17,110,000	\$ 1,885,080,000

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DEPARTMENT: Executive and Intergovernmental Affairs
SUBJECT: Operations and Maintenance

Branch	2021-2022 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
A Special Warrant in the amount of \$10,100,000 to provide additional financial support to Canadian North, Calm Air and Kenn Borek Air from April to June 2021.				
		\$ 10,100,000		
		\$ 10,100,000		
TOTAL DIRECTORATE	\$ 5,757,000	\$ 10,100,000	\$ -	\$ 15,857,000

TOTAL DEPARTMENT	\$ 21,330,000	\$ 10,100,000	\$ -	\$ 31,430,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2021-2022

DEPARTMENT: Health
 SUBJECT: Operations and Maintenance

Branch	2021-2022 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
HEALTH CARE SERVICE DELIVERY				
Item 1				
To provide funding of \$17,110,000 required to cover the ongoing incremental costs of the Isolation Hub Operations from July 1, 2021 to September 30, 2021.			\$ 17,110,000	
			\$ 17,110,000	
TOTAL HEALTH CARE SERVICE DELIVERY	\$ 386,669,000	\$ -	\$ 17,110,000	\$ 403,779,000

TOTAL DEPARTMENT	\$ 471,117,000	\$ -	\$ 17,110,000	\$ 488,227,000
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