

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2020-2021

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2020-2021 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2020-2021

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2021

SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	-
9	Environment	-
10	Community and Government Services	20,695,000
11	Economic Development and Transportation	-
12	Family Services	-
13	Nunavut Housing Corporation	37,800,000
CAPITAL APPROPRIATION		\$ 58,495,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

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SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2020-2021

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2021**

CAPITAL

Department	2020-2021 Capital Estimates plus Supp. App. 1	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 275,000	\$ -	\$ -	\$ 275,000
2 Executive and Intergovernmental Affairs	246,000	-	-	246,000
3 Finance	15,075,000	-	-	15,075,000
4 Human Resources	-	-	-	-
5 Justice	9,190,000	-	-	9,190,000
6 Culture and Heritage	997,000	-	-	997,000
7 Education	21,192,000	-	-	21,192,000
8 Health	40,633,000	-	-	40,633,000
9 Environment	3,808,000	-	-	3,808,000
10 Community and Government Services	121,387,000	-	20,695,000	142,082,000
11 Economic Development and Transportation	28,144,000	-	-	28,144,000
12 Family Services	4,664,000	-	-	4,664,000
13 Nunavut Housing Corporation	43,443,000	-	37,800,000	81,243,000
TOTAL CAPITAL	\$ 289,054,000	\$ -	\$ 58,495,000	\$ 347,549,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2020-2021

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2020-2021 Capital Estimates plus Supp. App. No 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
LOCAL GOVERNMENT SERVICES				
Item 1				
To provide funding of \$2,595,000 to pay the outstanding land lease costs for municipal lots in various Nunavut communities.			\$ 2,595,000	
			<u>\$ 2,595,000</u>	
Item 2				
To provide funding of \$18,100,000 to cover accounting treatment of the Qikiqtaaluk Energy Management Project.			\$ 18,100,000	
			<u>\$ 18,100,000</u>	
TOTAL LOCAL GOVERNMENT SERVICES	\$ 99,754,000	\$ -	\$ 20,695,000	\$ 120,449,000

TOTAL DEPARTMENT	\$ 121,387,000	\$ -	\$ 20,695,000	\$ 142,082,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2020-2021

DEPARTMENT: Nunavut Housing Corporation
SUBJECT: Capital

Branch	2020-2021 Capital Estimates plus Supp. App. No 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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NUNAVUT HOUSING CORPORATION

Item 1

To provide funding of \$37,800,000 required for the purchase, renovations and management of 126 staff housing units in various Nunavut communities.

	\$ 37,800,000
	\$ 37,800,000

TOTAL NUNAVUT HOUSING CORPORATION	\$	43,443,000	\$	-	\$	37,800,000	\$	81,243,000
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TOTAL DEPARTMENT	\$	43,443,000	\$	-	\$	37,800,000	\$	81,243,000
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