

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2022-2023 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2023

SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	41,000
3	Finance	15,395,000
4	Human Resources	-
5	Justice	1,986,000
6	Culture and Heritage	450,000
7	Education	32,268,000
8	Health	20,897,000
9	Environment	2,976,000
10	Community and Government Services	68,417,000
11	Economic Development and Transportation	19,182,000
12	Family Services	1,806,000
13	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 163,418,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2023**

CAPITAL

Department	2022-2023 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 250,000	\$ -	\$ -	\$ 250,000
2 Executive and Intergovernmental Affairs	-	-	41,000	41,000
3 Finance	17,931,000	-	15,395,000	33,326,000
4 Human Resources	-	-	-	-
5 Justice	11,299,000	-	1,986,000	13,285,000
6 Culture and Heritage	700,000	-	450,000	1,150,000
7 Education	17,730,000	-	32,268,000	49,998,000
8 Health	26,040,000	-	20,897,000	46,937,000
9 Environment	4,350,000	-	2,976,000	7,326,000
10 Community and Government Services	58,222,000	-	68,417,000	126,639,000
11 Economic Development and Transportation	14,955,000	-	19,182,000	34,137,000
12 Family Services	1,100,000	-	1,806,000	2,906,000
13 Nunavut Housing Corporation	51,470,000	-	-	51,470,000
TOTAL CAPITAL	\$ 204,047,000	\$ -	\$ 163,418,000	\$ 367,465,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$41,000 for the following project not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2021-2022, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2022-2023:

Iqaluit Aeroplex Office Renovation	\$	41,000	
	\$	41,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	-	\$	-	\$	41,000	\$	41,000
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TOTAL DEPARTMENT	\$	-	\$	-	\$	41,000	\$	41,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2022-2023 Capital Estimates <small>(Includes inter-branch transfers)</small>	Special Warrants	Not Previously Authorized	Total Appropriation
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CENTRALLY ADMINISTERED FUNDS

Item 1

To provide funding of \$2,976,000 for carryover of the following capital projects:

Iqaluit Community Learning Centre (CLC) Renovations	\$	204,000
Whale Cove Community Learning Centre		567,000
IT Infrastructure		150,000
Naujaat Community Learning Centre repairs		219,000
Arviat Community Learning Centre repairs		180,000
Baker Lake Community Centre repairs		203,000
Chesterfield Inlet Community Learning Centre repairs		122,000
Kivalliq Hall windows and door replacement		255,000
Cambridge Bay Single Student Residence - Piped Waterline		250,000
Nunavut Research Institute Repairs		100,000
Kugaaruk Community Learning Centre repairs		148,000
Cambridge bay - NAC Campus Facility		578,000
	\$	2,976,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CENTRALLY ADMINISTERED FUNDS

Item 2

To provide funding of \$919,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2021-2022, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2022-2023:

Resolute Bay Community Learning Centre repairs	\$ 320,000
Fuel Tank Replacement	140,000
Sanikiluaq Community Learning Centre repairs	167,000
Igloolik Community Learning Centre repairs	112,000
Piqqusilirivvik Cultural Centre CCTV	\$ 180,000
	\$ 919,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

Item 3

To provide funding of \$11,500,000 for Liquor and Cannabis Commission for the purchase of Warehouse

\$ 11,500,000
\$ 11,500,000

TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 17,931,000		\$ -	\$ 15,395,000	\$ 33,326,000
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TOTAL DEPARTMENT	\$ 17,931,000		\$ -	\$ 15,395,000	\$ 33,326,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$74,000 for carryover of the following capital projects:

Court Services Radio Equipment			74,000	
			\$ 74,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$ 1,100,000	\$ -	\$ 74,000	\$ 1,174,000
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CORRECTIONS

Item 2

To provide funding of \$1,912,000 for carryover of the following capital projects:

Kugluktuk/Ilavut Centre Renovation			\$ 352,000	
Aaqqigiarvik Correctional Healing Facility			1,560,000	
			\$ 1,912,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORRECTIONS	\$ 10,199,000	\$ -	\$ 1,912,000	\$ 12,111,000
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TOTAL DEPARTMENT	\$ 11,299,000	\$ -	\$ 1,986,000	\$ 13,285,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: CULTURE AND HERITAGE
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$450,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2021-2022, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2022-2023:

Carpet Replacement - Kugluktuk	\$	150,000	
Carpet Replacement - Igloolik		300,000	
		450,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	700,000	\$	-	\$	450,000	\$	1,150,000
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TOTAL DEPARTMENT	\$	700,000	\$	-	\$	450,000	\$	1,150,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES

Item 1

To provide funding of \$32,233,000 for carryover of the following capital projects:

Gjoa Haven Phase II Qiqirtaq High School Renovation	\$	51,000
Igloolik Ataguttaaluk Elementary Repairs		74,000
Rankin Inlet Leo Ussak School Renovations		50,000
Igloolik New High School		170,000
Taloyoak New High School		1,900,000
Sanikiluaq Nuiyak Generator		100,000
Iqaluit Schools' Oil Tanks		170,000
Inuglak School Door Project		182,000
Iqaluit Aqsarniit Middle School Siding Project		73,000
Kivalliq School Oil Tanks		897,000
Cambridge Bay Elementary School Foundation		1,262,000
Baker Lake Jonah Amitnaaq Roof		209,000
Rankin Inlet Maani Ulujuk High School Doors, Windows and Siding		56,000
Full Day Kindergarden Pilot Project		880,000
Pond Inlet Ulaajuk Boiler and Oil Tank		657,000
Clyde River Quluaq Door Projects		115,000
École Des Trois Soleils Addition		13,307,000
Cambridge Bay Schools Fire Suppression		584,000
Sakku Major Renovation/Addition		9,096,000
Kugluktuk Schools - Flooring Upgrade		362,000
Kugluktuk Schools - Door Hardware Upgrades		102,000
Nunavut School Emergency Repairs		247,000
Arviat Pana Building Repairs		615,000

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES (continued)

Grise Fiord Gymnasium Project	214,000
Rankin Inlet Simon Alaittuq School Renovation	510,000
Kimmirut School Renovations	150,000
Baker Lake School Renovations	200,000
	\$ 32,233,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$35,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2021-2022, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2022-2023:

Baker Lake School Renovations	\$ 35,000
	\$ 35,000

TOTAL CORPORATE SERVICES	\$ 17,730,000	\$ -	\$ 32,268,000	\$ 49,998,000
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TOTAL DEPARTMENT	\$ 17,730,000	\$ -	\$ 32,268,000	\$ 49,998,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$20,897,000 for carryover of the following capital projects:

Nunavut Long Term Care Project Phase 1 (Rankin Inlet)	\$ 15,195,000
Nunavut Recovery Centre	2,641,000
eHealth Equipment Upgrade	268,000
QGH Central Sterilization Room Upgrade	1,547,000
Rankin Inlet Wellness Centre Repairs	525,000
Taloyoak Apartments Repair	721,000
	\$ 20,897,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$ 26,040,000	\$	-	\$	20,897,000	\$	46,937,000
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TOTAL DEPARTMENT	\$ 26,040,000	\$	-	\$	20,897,000	\$	46,937,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: ENVIRONMENT
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PROGRAM MANAGEMENT

Item 1

To provide funding of \$2,976,000 for carryover of the following capital projects:

Clyde River Agguttinni Park		\$ 2,976,000	
		\$ 2,976,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PROGRAM MANAGEMENT	\$ 4,350,000	\$ -	\$ 2,976,000	\$ 7,326,000
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TOTAL DEPARTMENT	\$ 4,350,000	\$ -	\$ 2,976,000	\$ 7,326,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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LOCAL GOVERNMENT SERVICES

Item 1

To provide funding of \$53,390,000 for carryover of the following capital projects:

Kinngait 525 Garage	2,466,000
GN Server Room Upgrades	1,751,000
CTI Upgrades	780,000
Igloolik Maintenance Garage	328,000
Kivalliq Energy Management Program	3,416,000
Kugluktuk Water Treatment Plant	153,000
415 - Old Health Centre Government Offices	103,000
Pond Inlet Intake Repairs	86,000
Cambridge Bay Fuel Tank Replacement	402,000
Grise Fiord Water Tank Emergency	4,368,000
Sanikiluaq Hamlet Office	3,882,000
North Baffin Energy Management Project	17,360,000
Iqaluit Fuel Tank Replacement	460,000
Rankin Inlet Regional Services Office Building Upgrades	232,000
Iqaluit Water Emergency	4,357,000
Baker Lake Intake Replacement	203,000
Planning Studies	549,000
Cambridge Bay Water System	341,000
Resolute Bay Water System Phase Two - Part 1 (SCF)	167,000
Rankin Inlet Utilidor System	1,407,000
Arviat Solid Waste Facility Upgrades (SCF)	1,090,000
Clyde River Solid Waste Facility Upgrades (SCF)	966,000
Grise Fiord Solid Waste Facility Upgrades (SCF)	1,088,000
Resolute Bay Solid Waste Facility Upgrade (SCF)	1,031,000
Rankin Inlet Solid Waste Facility Upgrades (SCF)	273,000
Kimmirut Solid Waste Facility Upgrades (SCF)	227,000
Gjoa Haven Solid Waste Facility Upgrades (SCF)	356,000
Taloyoak Solid Waste Facility Upgrades (SCF)	217,000
Igloolik Solid Waste Facility Upgrades (SCF)	294,000
Sanirajak Solid Waste Facility Upgrades (SCF)	294,000
Whale Cove Solid Waste Facility Upgrades (SCF)	362,000
Sanikiluaq Solid Waste Facility Upgrades (SCF)	273,000

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
LOCAL GOVERNMENT SERVICES (continued)				
Gjoa Haven Arena Upgrades (SCF)			\$ 143,000	
Pangnirtung Solid Waste Facility Upgrades (SCF)			75,000	
Arviat Water Infrastructure (CWWF)			706,000	
Emergency Water Treatment Plant - Nunavut (CWWF)			230,000	
Kugaaruk Wastewater (ICIP)			256,000	
ICIP Underseas Fiber Optic Cable (ICIP)			2,077,000	
South Baffin Energy Management Project (LCEF)			276,000	
Sanirajak Sewage Lagoon (CCBF)			345,000	
			\$ 53,390,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$5,532,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2021-2022, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2022-2023:

Rankin Inlet New Arena	\$ 25,000
Iqaluit Federal Building IMIT Back up Generator	34,000
Rankin Inlet Water Sewer System Review	41,000
Naujaat Office Building 166	260,000
Coral Harbour Office Building 93	265,000
EAUFON marine Survey (BCF)	21,000
Nunavut Upgrades Community Arenas (SCF)	3,661,000
Resolute Bay Wastewater Treatment Plant (SCF)	37,000
Chesterfield Inlet Arena Upgrades (SCF)	157,000
Arctic Bay Arena Upgrades (SCF)	147,000
Kimmirut Arena Upgrades (SCF)	150,000
Kinngait Arena Upgrades (SCF)	90,000
Clyde River Arena Upgrades (SCF)	150,000
Naujaat Arena Upgrades (SCF)	150,000
Kugaaruk Arena Upgrades (SCF)	150,000
Rankin Inlet Wastewater Treatment Plant (ICIP)	11,000

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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LOCAL GOVERNMENT SERVICES (continued)

Arctic Bay Water Treatment Plant (ICIP)			33,000	
Grise Fiord Water Treatment Plant (ICIP)			30,000	
Pond Inlet Water Treatment Plant (ICIP)			43,000	
Rankin Inlet Water Treatment Plant (ICIP)			40,000	
Sanikiluaq Water Treatment Plant (ICIP)			37,000	
			\$ 5,532,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL LOCAL GOVERNMENT SERVICES	\$ 58,022,000	\$ -	\$ 58,922,000	\$ 116,944,000
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PETROLEUM PRODUCTS DIVISION

Item 1

To provide funding of \$9,495,000 for carryover of the following capital projects:

Baker Lake Bulk Fuel Storage Increase			\$ 319,000	
Gjoa Haven Bulk Fuel Storage Increase			278,000	
Nunavut Tank Farm Code Compliance			7,733,000	
Arviat Tank Farm			1,165,000	
			\$ 9,495,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PETROLEUM PRODUCTS DIVISION	\$ 200,000	\$ -	\$ 9,495,000	\$ 9,695,000
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TOTAL DEPARTMENT	\$ 58,222,000	\$ -	\$ 68,417,000	\$ 126,639,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide funding of \$19,182,000 for carryover of the following capital projects:

Transportation Equipment and Facilities		\$		674,000
Iqaluit International Airport Improvement (P3)				629,000
Runway Rehab/Airfield Lighting - Hall Beach (ACAP)				148,000
Air Terminal Building - Chesterfield Inlet (NTCF)				1,679,000
Air Terminal Building (ATB) - Naujaat (NTCF)				1,679,000
Air Terminal Building (ATB) - Kugluktuk (NTCF)				1,054,000
Air Terminal Building (ATB) - Kimmirut (NTCF)				305,000
Air Terminal Building (ATB) - Whale Cove (NTCF)				679,000
Air Terminal Building (ATB) - Rankin Inlet Expansion (NTCF)				4,630,000
Kivalliq Trade Corridor Study (NTCF)				1,500,000
Pond Inlet Visitor's Centre Fuel Tank				450,000
Cambridge Bay 15-410 Airport Improvements (BCF)				966,000
Pond Inlet Marine Infrastructure (NBCF)				3,114,000
Iqaluit Marine Infrastructure (NBCF)				1,675,000
				\$ 19,182,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL TRANSPORTATION	\$	14,205,000	\$	-	\$	19,182,000	\$	33,387,000
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TOTAL DEPARTMENT	\$	14,955,000	\$	-	\$	19,182,000	\$	34,137,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2022-2023

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2022-2023 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE MANAGEMENT

Item 1

To provide funding of \$1,775,000 for carryover of the following capital projects:

Renovations Old Courthouse - Building 224	\$	292,000
Case Management System		1,365,000
Cambridge Bay Violence Shelter		118,000
		\$ 1,775,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$31,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2021-2022, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2022-2023:

Grinnel Place Renovation - Iqaluit	\$	31,000
		\$ 31,000

TOTAL CORPORATE MANAGEMENT	\$	1,100,000	\$	-	\$	1,806,000	\$	2,906,000
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TOTAL DEPARTMENT	\$	1,100,000	\$	-	\$	1,806,000	\$	2,906,000
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