

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2019-2020 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2020

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	250,000
3	Finance	5,564,000
4	Human Resources	-
5	Justice	7,401,000
6	Culture and Heritage	-
7	Education	17,790,000
8	Health	7,385,000
9	Environment	2,039,000
10	Community and Government Services	60,096,000
11	Economic Development and Transportation	12,210,000
12	Family Services	3,329,000
13	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 116,064,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2020

CAPITAL

Department	2019-2020 Capital Estimates plus Supp. App. 1	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 1,380,000	\$ -	\$ -	\$ 1,380,000
2 Executive and Intergovernmental Affairs	-	-	250,000	250,000
3 Finance	9,550,000	-	5,564,000	15,114,000
4 Human Resources	-	-	-	-
5 Justice	4,391,000	-	7,401,000	11,792,000
6 Culture and Heritage	650,000	-	-	650,000
7 Education	20,080,000	-	17,790,000	37,870,000
8 Health	37,000,000	-	7,385,000	44,385,000
9 Environment	2,250,000	-	2,039,000	4,289,000
10 Community and Government Services	40,875,000	-	60,096,000	100,971,000
11 Economic Development and Transportation	15,779,000	-	12,210,000	27,989,000
12 Family Services	1,200,000	-	3,329,000	4,529,000
13 Nunavut Housing Corporation	47,138,000	-	-	47,138,000
TOTAL CAPITAL	\$ 180,293,000	\$ -	\$ 116,064,000	\$ 296,357,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: Executive and Intergovernmental Affairs
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

DIRECTORATE

Item 1

To provide funding of \$250,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2018-2019, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2019-2020:

Small Capital		\$ 250,000	
		\$ 250,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	-	\$	-	\$	250,000	\$	250,000
--------------------------	----	---	----	---	----	---------	----	---------

TOTAL DEPARTMENT	\$	-	\$	-	\$	250,000	\$	250,000
-------------------------	----	---	----	---	----	---------	----	---------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

CENTRALLY ADMINISTERED FUNDS

Item 1

To provide funding of \$5,210,000 for carryover of the following capital projects:

Grise Fiord Community Learning Centre	\$	140,000
Iqaluit Community Learning Centre (SIF)		585,000
Q Units Levelling Study		946,000
Student Record System Replacement		472,000
Kivalliq Hall Air Handling Unit		162,000
Rankin Inlet - Student Family Housing		287,000
Minor C - Trucks/Skidoo		52,000
Replace Flooring - Nunatta Campus		202,000
Replace Furniture - Kivalliq Hall		60,000
Nunatta C - Renovation Exterior Building		120,000
Nunatta C - HVAC Building B		125,000
Iqaluit Student Residence Repairs		58,000
Kitikmeot Campus (Facility Development)		1,176,000
Whale Cove Community Learning Centre/Daycare Centre		574,000
Nunavut Trade School		251,000
		\$ 5,210,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

CENTRALLY ADMINISTERED FUNDS

Item 2

To provide funding of \$354,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2018-2019, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2019-2020:

Resolute Bay Community Learning Centre Repairs	\$	250,000
Nunatta C - Office Reconfigure		35,000
Nunavut Innovation and Research Institute - CCTV Upgrade		29,000
Pond Inlet Water Tank Repairs		40,000
	\$	354,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CENTRALLY ADMINISTERED FUNDS	\$	9,550,000	\$	-	\$	5,564,000	\$	15,114,000
---	-----------	------------------	-----------	----------	-----------	------------------	-----------	-------------------

TOTAL DEPARTMENT	\$	9,550,000	\$	-	\$	5,564,000	\$	15,114,000
-------------------------	-----------	------------------	-----------	----------	-----------	------------------	-----------	-------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

DIRECTORATE

Item 1

To provide funding of \$50,000 for carryover of the following capital project:

Public Trustee CRM System	\$	50,000
	\$	50,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$100,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2018-2019, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2019-2020:

CRC Fire System Upgrade	\$	100,000
	\$	100,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	1,391,000	\$	-	\$	150,000	\$	1,541,000
--------------------------	----	-----------	----	---	----	---------	----	-----------

Corrections

Item 3

To provide funding of \$7,251,000 for carryover of the following capital project:

Qikiqtani Correctional Healing Centre (BCF)	\$	7,251,000
	\$	7,251,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORRECTIONS	\$	3,000,000	\$	-	\$	7,251,000	\$	10,251,000
--------------------------	----	-----------	----	---	----	-----------	----	------------

TOTAL DEPARTMENT	\$	4,391,000	\$	-	\$	7,401,000	\$	11,792,000
-------------------------	----	-----------	----	---	----	-----------	----	------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

CORPORATE SERVICES

Item 1

To provide funding of \$17,611,000 for carryover of the following capital projects:

Cape Dorset New High School	490,000
On-going Life Cycle Repairs	367,000
Gjoa Haven Phase II Qiqirtaq High School Renovation	435,000
Igloolik Ataguttaaluk Elementary Repairs	81,000
IT Infrastructure	305,000
Igloolik New High School	2,043,000
Naujaat High School	483,000
Kugluktuk Jimmy Hikok Siding Project	218,000
Sanikiluaq Nuiyak Generator	254,000
Iqaluit Schools' Oil Tanks	180,000
Naujaat Tusarvik School Doors	165,000
Whale Cove Inuglak School Door Replacement	126,000
Kivalliq School Oil Tanks	341,000
Taloyoak Netsilik Ilihakvik Generator	132,000
Cambridge Bay Elementary School Foundation	1,658,000
Baker Lake Jonah Amitnaaq Roof	405,000
Baker Lake - Both Schools Interior Painting	164,000
Rankin Inlet Maani Ulujuk High School Doors, Windows and Siding	1,445,000
Kugaaruk New School	6,042,000
Kugaaruk Modular Classrooms	213,000
Arviat Levi Flooring	697,000
Pond Inlet Nasivvik Generator	452,000
Pond Inlet Ulaajuk Boiler and Oil Tank	225,000
Clyde River Quluaq Door Projects	437,000
Clyde River Quluaq Tank Room Project	80,000
Iqaluit Nakasuk Special Needs Wheel Chair	52,000
Iqaluit Nakasuk Special Needs Ramp	121,000
	\$ 17,611,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

CORPORATE SERVICES (continued)

Item 2

To provide funding of \$179,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2018-2019, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2019-2020:

Pangnirtung Alookie Foundation	\$	45,000
Naujaat Tusarvik School Renovations Closed Circuit Television		27,000
Rankin Inlet MUI Shop Dust Collector		26,000
Cambridge Bay Schools Fire Suppresion		41,000
Kimmirut Boiler		40,000
	\$	179,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE SERVICES	\$	20,080,000	\$	-	\$	17,790,000	\$	37,870,000
---------------------------------	-----------	-------------------	-----------	----------	-----------	-------------------	-----------	-------------------

TOTAL DEPARTMENT	\$	20,080,000	\$	-	\$	17,790,000	\$	37,870,000
-------------------------	-----------	-------------------	-----------	----------	-----------	-------------------	-----------	-------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

DIRECTORATE

Item 1

To provide funding of \$7,385,000 for carryover of the following capital projects:

Cape Dorset Replace Health Centre	\$	792,000
QGH Remediation Health Centre		388,000
Sanikiluaq Replace Health Centre		4,835,000
Cambridge Bay Mental Health Facility		557,000
Baker Lake Dental Clinic Tenant Improvement		137,000
Resolute Bay Health Centre Repairs		676,000
	\$	7,385,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	37,000,000	\$	-	\$	7,385,000	\$	44,385,000
--------------------------	----	------------	----	---	----	-----------	----	------------

TOTAL DEPARTMENT	\$	37,000,000	\$	-	\$	7,385,000	\$	44,385,000
-------------------------	----	------------	----	---	----	-----------	----	------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: ENVIRONMENT
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

PROGRAM MANAGEMENT

Item 1

To provide funding of \$2,039,000 for carryover of the following capital projects:

Katannilik Territorial Park	\$	235,000
Wildlife Office Renovations Resolute Bay		1,421,000
Gjoa Haven Wildlife Office Renovations		333,000
Wildlife Office Renovation Cape Dorset		50,000
		\$ 2,039,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PROGRAM MANAGEMENT	\$	2,250,000	\$	-	\$	2,039,000	\$	4,289,000
---------------------------------	-----------	------------------	-----------	----------	-----------	------------------	-----------	------------------

TOTAL DEPARTMENT	\$	2,250,000	\$	-	\$	2,039,000	\$	4,289,000
-------------------------	-----------	------------------	-----------	----------	-----------	------------------	-----------	------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

LOCAL GOVERNMENT SERVICES

Item 1

To provide funding of \$41,778,000 for carryover of the following capital projects:

Cape Dorset Garage 525	\$	2,975,000
Rankin Inlet New Arena		126,000
Clyde River Mechanical Garage		2,142,000
GN Server Room Upgrades		1,639,000
Kugaaruk Hamlet Office		844,000
Kivalliq Energy Management Program		17,121,000
Brown Building Fuel Tanks		162,000
Kugluktuk Water Treatment Plant		303,000
Planning Studies		255,000
Cambridge Bay Water System (BCF)		176,000
Naujaat Water New Pump House		529,000
EAUFON Marine Survey		898,000
Cambridge Bay Arena Repairs		717,000
Resolute Bay Water System		3,973,000
Rankin Inlet Utilidor System (SCF)		280,000
Clyde River Solid Waste Facility Upgrades (SCF)		577,000
Grise Fiord Solid Waste Facility Upgrades (SCF)		632,000
Resolute Bay Solid Waste Facility Upgrade (SCF)		610,000
Rankin Inlet Solid Waste Facility Upgrades		178,000
Gjoa Haven Solid Waste Facility Upgrades		104,000
Taloyoak Solid Waste Facility Upgrades		87,000
Igloolik Solid Waste Facility Upgrades		280,000
Hall Beach Solid Waste Facility Upgrades		280,000
Whale Cove Solid Waste Facility Upgrades		355,000
Sanikiluaq Solid Waste Facility Upgrades		280,000
Whale Cove Emergency Water Treatment Plant		229,000

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

LOCAL GOVERNMENT SERVICES (continued)

Gjoa Haven Arena Upgrades			143,000	
Chesterfield Inlet Arena Upgrades			157,000	
Arctic Bay Arena Upgrades			156,000	
Arviat Water Infrastructure (CWWF)			513,000	
Chesterfield Water Treatment (CWWF)			601,000	
Sanikiluaq Water Infrastructure (CWWF)			1,207,000	
Emergency Water Treatment (CWWF)			362,000	
Kugaaruk Wastewater Treatment (CWWF)			1,827,000	
Waterplant Operation Optimize			302,000	
Hall Beach Sewage Lagoon (Gas Tax)			758,000	
			\$ 41,778,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$5,545,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2018-2019, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2019-2020:

Kugaaruk Fire Hall	\$ 2,800,000
Arctic Bay Fire Hall	300,000
Arviat Solid Waste Facility Upgrade (SCF)	688,000
Kimmirut Solid Waste Facility Upgrades	375,000
Kimmirut Arena Upgrades	150,000
Cape Dorset Arena Upgrades	150,000
Clyde River Arena Upgrades	150,000
Naujaaq Arena Upgrades	150,000
Kugaaruk Arena Upgrades	150,000
Clean Water Wastewater Fund Administration (CWWF)	46,000
Kimmirut Wastewater Treatment (CWWF)	586,000
	5,545,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL LOCAL GOVERNMENT SERVICES	\$ 30,825,000	\$ -	\$ 47,323,000	\$ 78,148,000
--	----------------------	-------------	----------------------	----------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

PETROLEUM PRODUCTS DIVISION

Item 3

To provide funding of \$12,773,000 for carryover of the following capital projects:

Baker Lake Bulk Fuel Storage Increase	\$	327,000
Igloolik Bulk Fuel Storage Increase		226,000
PPD Tank Farm Design Standards		66,000
Gjoa Haven Bulk Fuel Storage Increase		4,659,000
Nunavut Tank Farm Code Compliance		6,772,000
Coral Harbour Jet A Fuel Dispenser		723,000
		\$ 12,773,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PETROLEUM PRODUCTS DIVISION	\$	10,050,000	\$	-	\$	12,773,000	\$	22,823,000
--	-----------	-------------------	-----------	----------	-----------	-------------------	-----------	-------------------

TOTAL DEPARTMENT	\$	40,875,000	\$	-	\$	60,096,000	\$	100,971,000
-------------------------	-----------	-------------------	-----------	----------	-----------	-------------------	-----------	--------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

TRANSPORTATION

Item 1

To provide funding of \$11,578,000 for carryover of the following capital projects:

Iqaluit International Airport Improvement (P3)	\$	213,000
Kivalliq Regional Visitors' Centre		50,000
Rehab Runway/Apron Clyde River		104,000
Runway Rehabilitation/Airfield Lighting Hall Beach		238,000
Arctic Bay Equipment Shelter		510,000
Transport Canada Remediations		139,000
Cambridge Bay Airport Improvements		1,115,000
Baker Lake Airport Improvement (BCF)		186,000
Rankin Inlet Airside Surface Rehabilitation (BCF)		100,000
Pond Inlet Marine Infrastructure (NBCF)		3,841,000
Iqaluit Marine Infrastructure (NBCF)		5,082,000
		\$ 11,578,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$632,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2018-2019, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2019-2020:

Pangnirtung Relocate Airport	\$	512,000
Taloyoak Air Terminal Building		49,000
Igloolik Airport Equipment Shelter		38,000
New Building Improvements - Arviat		33,000
		\$ 632,000

TOTAL TRANSPORTATION	\$	15,768,000	\$	-	\$	12,210,000	\$	27,978,000
-----------------------------	-----------	-------------------	-----------	----------	-----------	-------------------	-----------	-------------------

TOTAL DEPARTMENT	\$	15,779,000	\$	-	\$	12,210,000	\$	27,989,000
-------------------------	-----------	-------------------	-----------	----------	-----------	-------------------	-----------	-------------------

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2019-2020

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

CORPORATE MANAGEMENT

Item 1

To provide funding of \$2,754,000 for carryover of the following capital projects:

Adult Group Home - Rankin Inlet	\$	95,000
Case Management System (CFS)		2,659,000
		\$ 2,754,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$575,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2018-2019, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2019-2020:

Eskimo Point Lumber Supply Tenant Improvement Rankin Inlet	\$	75,000
Office of Public Guardian Office Space Improvement #607		250,000
Child and Family Service Grinnell Place Renovation		250,000
		\$ 575,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE MANAGEMENT	\$	1,200,000	\$	-	\$	3,329,000	\$	4,529,000
-----------------------------------	----	-----------	----	---	----	-----------	----	-----------

TOTAL DEPARTMENT	\$	1,200,000	\$	-	\$	3,329,000	\$	4,529,000
-------------------------	----	-----------	----	---	----	-----------	----	-----------
