



CAPITAL ESTIMATES

2010-2011

Prepared by:

Department of Finance
2nd Session of the
3rd Legislative Assembly
November, 2009
Iqaluit, Nunavut



TABLE OF CONTENTS

SUMMARY OF INFORMATION

Introduction	iii
Graph - Where the Capital Dollars will be Spent	iv
Summary of Capital Expenditures, by Department	v
Summary of Capital Expenditures, by Region	vi

ESTIMATES OF EXPENDITURES BY DEPARTMENT

Office of the Legislative Assembly	A-1
Finance (Nunavut Arctic College)	B-1
Justice	C-1
Culture, Language, Elders and Youth	D-1
Education	E-1
Health and Social Services	F-1
Environment	G-1
Community and Government Services	H-1
Economic Development and Transportation	I-1
Nunavut Housing Corporation	J-1
Nunavut Arctic College (Information Item)	K-1

APPENDIX I - GLOSSARY	A-I-1
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APPENDIX II - CAPITAL PLAN BY DEPARTMENT	A-II-1
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APPENDIX III - CAPITAL PLAN BY COMMUNITY	A-III-1
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APPENDIX IV - OTHER FUNDED INFRASTRUCTURE PROJECTS	A-IV-1
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APPENDIX V - COMPLETED CAPITAL PROJECTS 2008-2009	A-V-1
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INTRODUCTION: THE 2010 - 2011 CAPITAL ESTIMATES

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2010-2011 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2010, and ending March 31, 2011.

The Capital Estimates indicate the total requirement for individual departments, the Nunavut Housing Corporation and Nunavut Arctic College. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2011. Further details of expenditures at the branch level and by type of expenditure are provided for information, but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2010-2011 budget for proposed Vote 2 capital projects in the 2010-2011 fiscal year. Data for prior years' budgets and the 2011-2015 Capital Plan are shown for multiple year projects for which an amount is included in the 2010-2011 budget.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission)
- Branch Summary (appropriation requirements by control object)
- Detail of Capital (by community)
- Information Items
- Regional Distribution of Budget

The financial information in the Capital Estimates is presented on a comparative basis, at the government, department and branch level for 2009-2010 Capital Estimates and 2009-2010 Revised Estimates. The 2009-2010 Revised Estimates include the 2009-2010 Capital Estimates and appropriations approved through the 2009-2010 Supplementary Appropriation (Capital) Act No. 1 and Special Warrants. In addition, information on the 2008-2009 actual expenditures is provided.

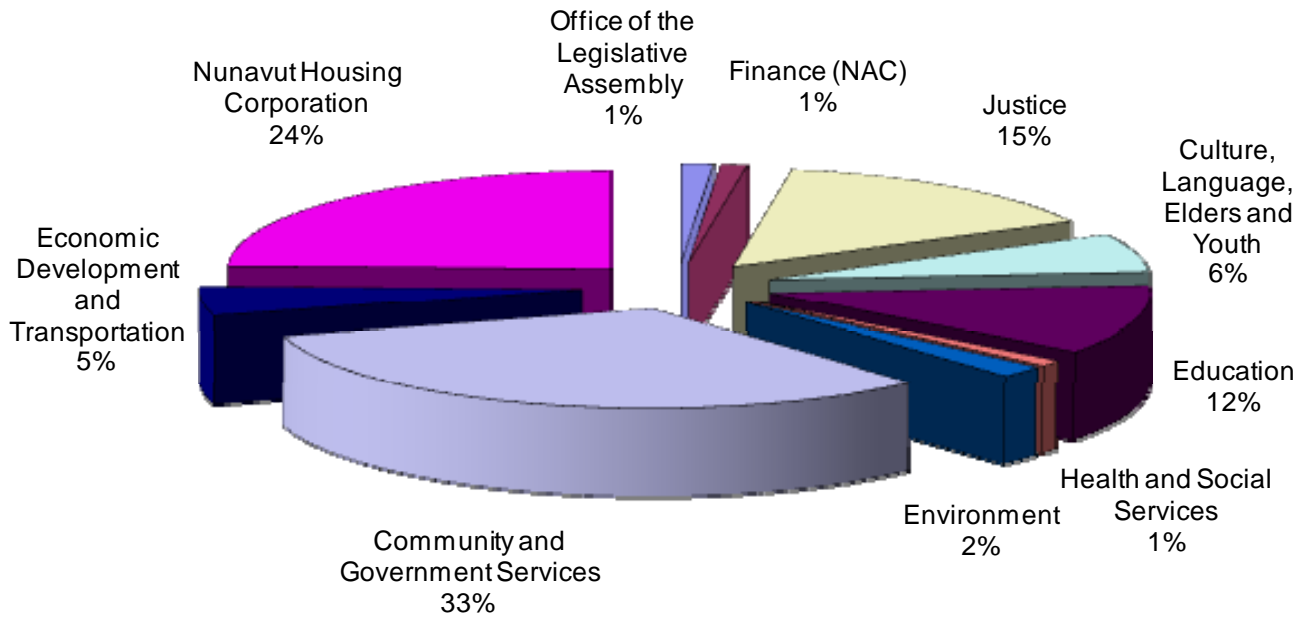
Appendices II and III provide details of the Five-year Capital Plan for the Government of Nunavut by department and community, respectively.

Appendix IV provides a detailed listing of the third party funding of capital projects to be completed by departments for the Canada Strategic Infrastructure Fund, Gas Tax Fund, Municipal Rural Infrastructure Fund, Building Canada Fund, Canada Mortgage and Housing Corporation, Recreational Infrastructure Canada and the Infrastructure Stimulus Fund. It details the funding provided by the third party over the five-year capital plan. In addition, it sets out the Vote 2 contribution of the Government of Nunavut to the total cost of the project.

Appendix V provides a comparison of multi-year capital projects to original budget, revised budget and actual cost for all projects completed in 2008-2009.

For further clarification of terms used in the Capital Estimates, please consult the Glossary in Appendix I.

WHERE THE CAPITAL DOLLARS WILL BE SPENT



SUMMARY OF CAPITAL EXPENDITURES BY DEPARTMENT

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Office of the Legislative Assembly	1,482	1,400	1,400	472
Executive and Intergovernmental Affairs	-	100	100	-
Finance (Nunavut Arctic College)	1,250	26,883	19,850	25,746
Human Resources	-	40	40	-
Justice	16,600	20,658	17,100	3,858
Culture, Language, Elders and Youth	7,060	9,051	60	1,255
Education	12,910	42,982	15,268	12,507
Health and Social Services	1,050	17,687	4,690	14,692
Environment	2,160	2,940	1,685	2,136
Community and Government Services	35,954	61,592	36,194	26,537
Economic Development and Transportation	5,550	20,881	5,833	12,958
Nunavut Housing Corporation	27,269	18,546	18,546	81,284
Total Capital	111,285	222,760	120,766	181,445

SUMMARY OF CAPITAL EXPENDITURES BY REGION

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Office of the Legislative Assembly	1,482	-	-	-	1,482
Executive and Intergovernmental Affairs	-	-	-	-	-
Finance (Nunavut Arctic College)	100	250	100	800	1,250
Human Resources	-	-	-	-	-
Justice	400	-	16,200	-	16,600
Culture, Language, Elders and Youth	-	7,060	-	-	7,060
Education	3,260	9,600	50	-	12,910
Health and Social Services	1,000	50	-	-	1,050
Environment	1,650	300	210	-	2,160
Community and Government Services	3,900	16,697	10,476	4,881	35,954
Economic Development and Transportation	3,000	1,400	950	200	5,550
Nunavut Housing Corporation	11,549	7,590	7,230	900	27,269
Total Capital	26,341	42,947	35,216	6,781	111,285





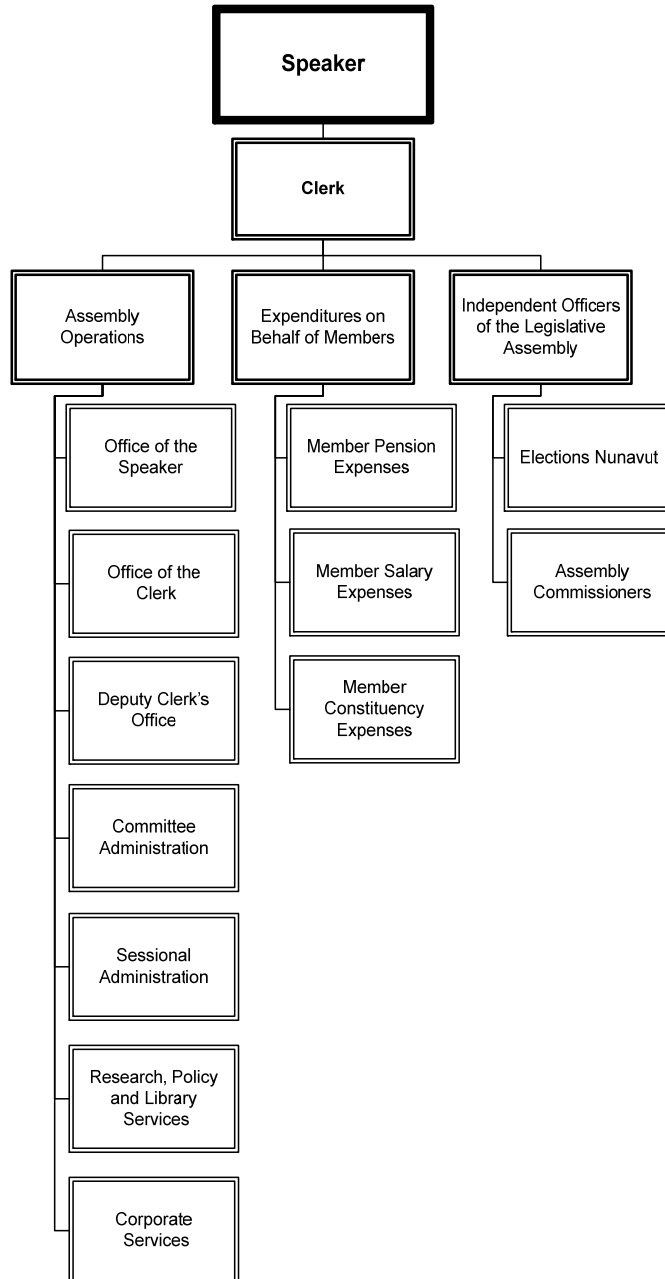


**OFFICE OF THE
LEGISLATIVE ASSEMBLY**

James Arreak
Speaker of the Legislative Assembly

John Quirke
Clerk of the Legislative Assembly

ACCOUNTING STRUCTURE CHART



MISSION

Consistent with *Tamapta*, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,412	1,330	1,330	410
Computer Hardware and Software	70	70	70	62
TOTAL CAPITAL EXPENDITURES	1,482	1,400	1,400	472

ASSEMBLY OPERATIONS

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative library, communications and public affairs and corporate services.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,400	1,300	1,300	387
Computer Hardware and Software	70	70	70	52
TOTAL CAPITAL EXPENDITURES	1,470	1,370	1,370	439

ASSEMBLY OPERATIONS

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Iqaluit			
Furniture Replacement	50	200	-
Hansard Recording System Upgrade	10	40	-
Audio Visual System Upgrade	250	330	250
Capital Reserve for New Legislature Building	1,000	2,000	1,000
Photocopier Replacements	30	60	-
Legislative Assembly Artwork Collection	20	80	-
Vehicle Replacement	40	-	-
TOTAL TANGIBLE ASSETS	1,400		
COMPUTER HARDWARE AND SOFTWARE			
Iqaluit			
Legislative Assembly Computer Systems	70	280	-
TOTAL COMPUTER HARDWARE AND SOFTWARE	70		
TOTAL BRANCH	1,470		

INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

The Office of the Legislative Assembly provides administrative support services to the Chief Electoral Officer, the Integrity Commissioner, the Languages Commissioner and the Information and Privacy Commissioner. These independent officers are appointed by the Commissioner of Nunavut on the recommendation of the Legislative Assembly. They report directly to the Legislative Assembly as a whole. The Chief Electoral Officer is responsible for the administration of Nunavut's territorial general elections and by-elections under the *Nunavut Elections Act*. The Integrity Commissioner advises Members of the Legislative Assembly on the ethical performance of their official duties and administers a system of standards and accountability under the *Integrity Act*. The Languages Commissioner has a broad range of responsibilities under the *Official Languages Act*, including monitoring government compliance with the legislation. The position also has responsibilities under the *Inuit Language Protection Act*. The Information and Privacy Commissioner has a broad range of responsibilities under the *Access to Information and Protection of Privacy Act*, including monitoring government compliance with the legislation.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	12	30	30	23
Computer Hardware and Software	-	-	-	10
TOTAL CAPITAL EXPENDITURES	12	30	30	33

INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Iqaluit			
Elections Nunavut Equipment Replacement	12	86	60
TOTAL TANGIBLE ASSETS	12		
TOTAL BRANCH	12		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,412	-	-	-	1,412
Computer Hardware and Software	70	-	-	-	70
TOTAL CAPITAL EXPENDITURES	1,482	-	-	-	1,482







FINANCE

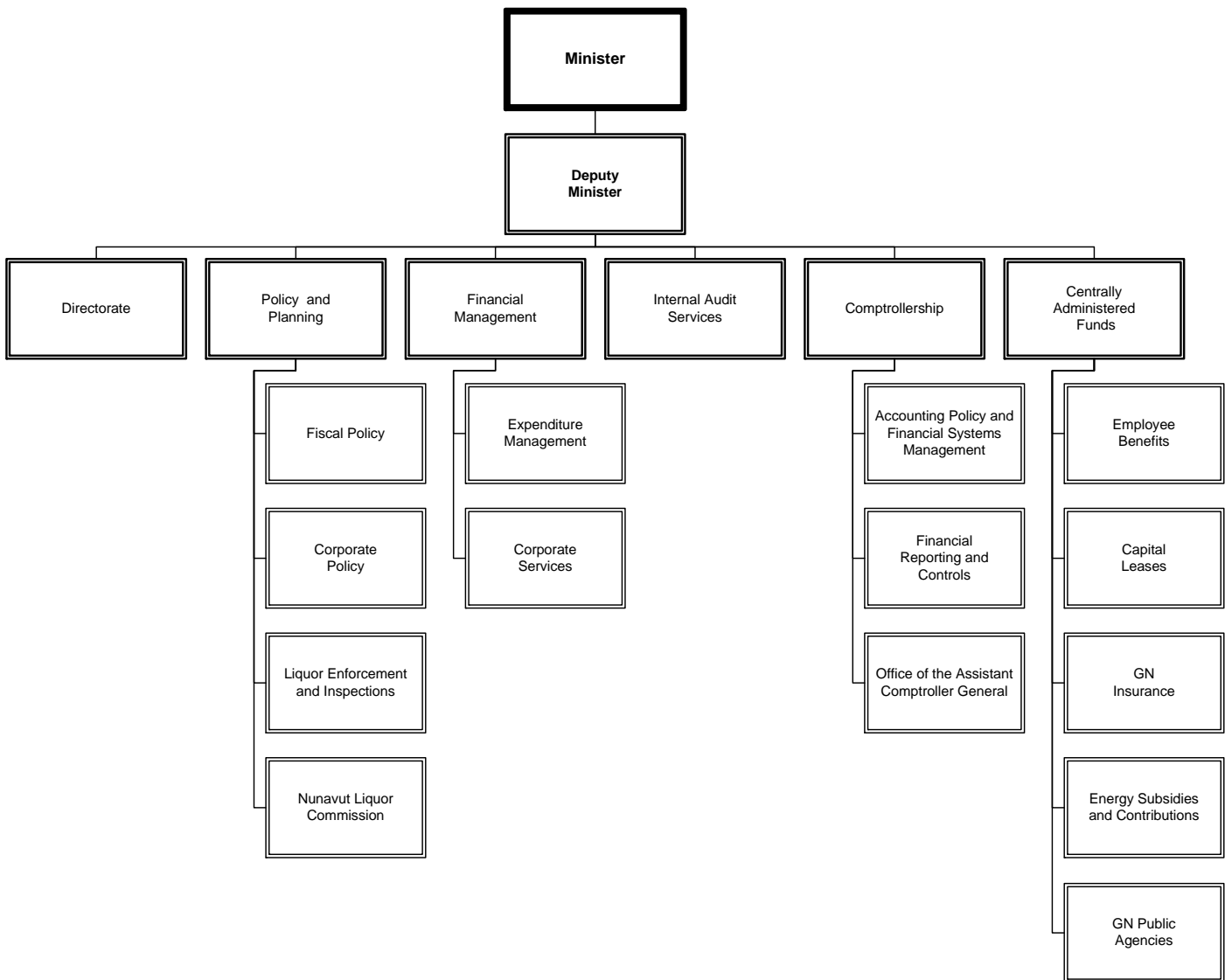
Keith Peterson
Minister

Peter Ma
Deputy Minister

Peter Ma
Comptroller General
(Interim)

Chris D'Arcy
Assistant Deputy Minister
Policy and Planning

ACCOUNTING STRUCTURE CHART



MISSION

To provide direction and leadership to the Government of Nunavut to ensure fiscal responsibility and to create a secure base for Nunavut's economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,250	26,883	19,850	25,746
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,250	26,883	19,850	25,746

CENTRALLY ADMINISTERED FUNDS

The Centrally Administered Funds branch includes employee benefits, commercial leases, insurance and energy subsidies and contribution programs. The branch ensures that a number of Government of Nunavut activities, assets and commitments are honoured and protected. It also provides some benefits to Government of Nunavut employees under the agreement between the public service and the government and energy subsidies to Nunavummiut.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,250	26,883	19,850	25,746
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,250	26,883	19,850	25,746

CENTRALLY ADMINISTERED FUNDS

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Nunavut Arctic College (see Chapter K, Nunavut Arctic College Information Item, for list of projects)	1,250	400	43,035
TOTAL TANGIBLE ASSETS	1,250		
TOTAL BRANCH	1,250		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	100	250	100	800	1,250
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	100	250	100	800	1,250







JUSTICE

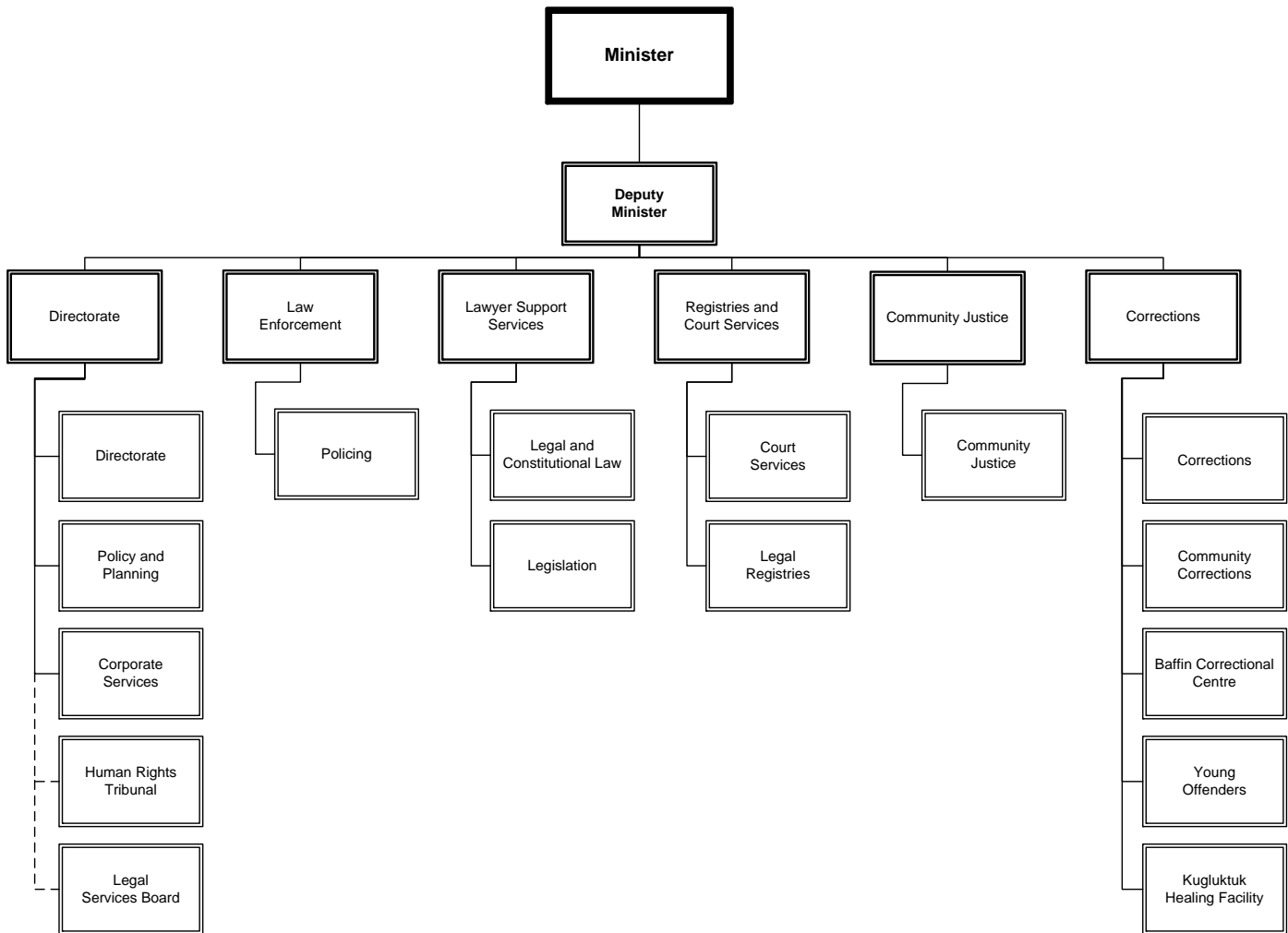
Keith Peterson
Minister

Douglas Garson
Assistant Deputy Attorney General

Douglas Garson
Acting Deputy Minister

Rebekah Williams
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

In partnership with others, to administer a system of justice that integrates Inuit societal values and protects the rights and freedoms of the people of Nunavut.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	16,600	20,658	17,100	3,858
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	16,600	20,658	17,100	3,858

DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy and Planning. The Directorate division provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. Also, the Directorate liaises between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP) and other Justice appointed committees and agencies. It also oversees the Office of the Public Trustee which provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. The Policy and Planning division is responsible for analyzing all departmental policies, justice consultations, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit societal values. The Corporate Services division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. The division also oversees the financial aspects of the Territorial Policing Agreement, as well as providing contributions to the Legal Services Board and the Human Rights Tribunal for their operations in Nunavut.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	400	514	400	416
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	400	514	400	416

DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Nunavut - various			
Minor Capital	400	1,600	-
TOTAL TANGIBLE ASSETS	400		
TOTAL BRANCH	400		

CORRECTIONS

The primary purpose of Corrections is the protection of members of society by ensuring appropriate measures of offender control while at the same time providing offenders with opportunities for healing. Corrections administers programs that include adult and young offenders' institutions, on-the-land camps and alternative homes (i.e. open custody). The division also administers the Inuit cultural skills programs that assist adult and youth offenders in developing traditional skills. The Community Corrections (probation) program supervises offenders placed on probation or released from institutions on parole or early release.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	16,200	20,144	16,700	3,442
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	16,200	20,144	16,700	3,442

CORRECTIONS

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Rankin Inlet			
Correctional Centre	16,200	3,550	20,334
TOTAL TANGIBLE ASSETS	16,200		
TOTAL BRANCH	16,200		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	400	-	16,200	-	16,600
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	400	-	16,200	-	16,600







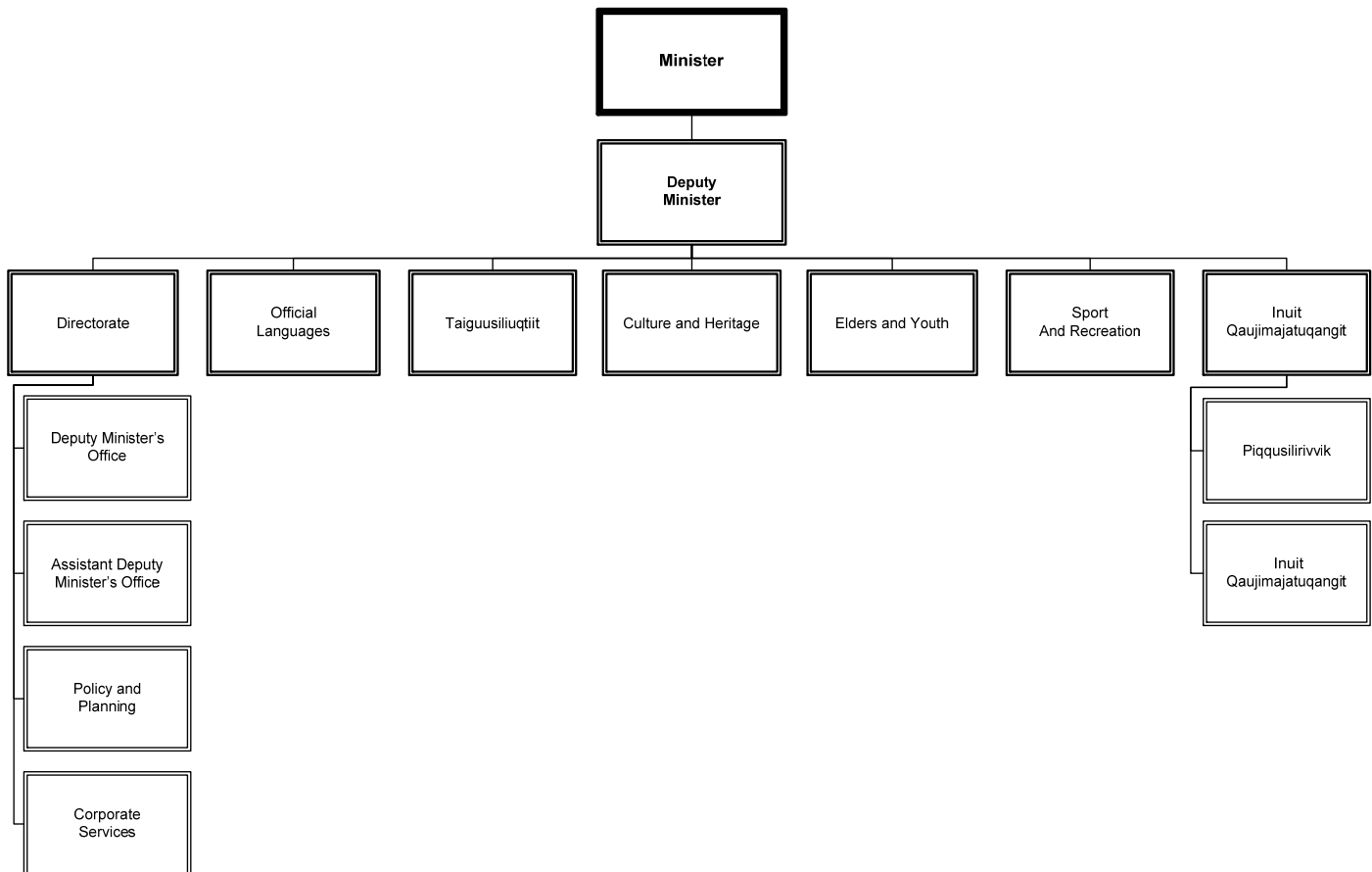
**CULTURE, LANGUAGE,
ELDERS AND YOUTH**

Louis Tapardjuk
Minister

Naullaq Arnaquq
Acting Deputy Minister

Naullaq Arnaquq
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

The mission of the Department of Culture, Language, Elders and Youth is to preserve and enhance Nunavut’s culture, heritage and languages, and to provide healthy active living opportunities for Nunavummiut. The department achieves its mission by promoting Inuit Societal Values through the application of *Inuit Qaujimagatuqangit*; promoting the use of Inuit language in the workplace and throughout the territory; promoting access to information and resource materials in Nunavut’s official languages in all communities; assisting non-profit, community-based individuals and organizations in cultural, language, and heritage activities; enhancing public library services across Nunavut; promoting healthy living by supporting amateur sport and local recreational activities in communities; and encouraging on-going dialogue between Elders and youth and the government.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	7,060	9,051	60	1,255
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	7,060	9,051	60	1,255

DIRECTORATE

The Directorate provides overall management support to the department under the direction of the Deputy Minister who, as the administrative head of the department, makes recommendations to the Minister about goals, objectives and standards for all programs and services. The administrative mandate includes strategic planning, resource allocation, development of legislation and policy, budget coordination, communications, capital planning, financial services, Inuit employment and human resource planning and development. The Directorate also works to ensure compliance with the *Inuit Language Protection Act* and the *Official Languages Act*, and uses *Inuit Qaujimajatuqangit* practices to ensure the department reflects the Government of Nunavut's goal of being open, available, transparent and accessible to everyone.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	60	6,291	60	54
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	60	6,291	60	54

DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Iqaluit			
Office Renovation, New Furniture, Fixtures and Equipment	60	240	-
TOTAL TANGIBLE ASSETS	60		
TOTAL BRANCH	60		

CULTURE AND HERITAGE

Culture and Heritage is responsible for the conservation, protection, promotion and enhancement of the cultural richness of Nunavut. These objectives are achieved through the development and delivery of archaeology, toponymy, museums, archives and library policies, programs and services. Culture and Heritage oversees library services for Nunavummiut, provides grants and contributions to assist community-based heritage initiatives, and supports the growth and development of Nunavut's artistic community.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	7,000	2,760	-	1,201
Computer Hardware and Software	-	-	-	
TOTAL CAPITAL EXPENDITURES	7,000	2,760	-	1,201

CULTURE AND HERITAGE

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Iqaluit			
Nunavut Heritage Centre	7,000	-	3,074
TOTAL TANGIBLE ASSETS	7,000		
TOTAL BRANCH	7,000		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	-	7,060	-	-	7,060
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	-	7,060	-	-	7,060







EDUCATION

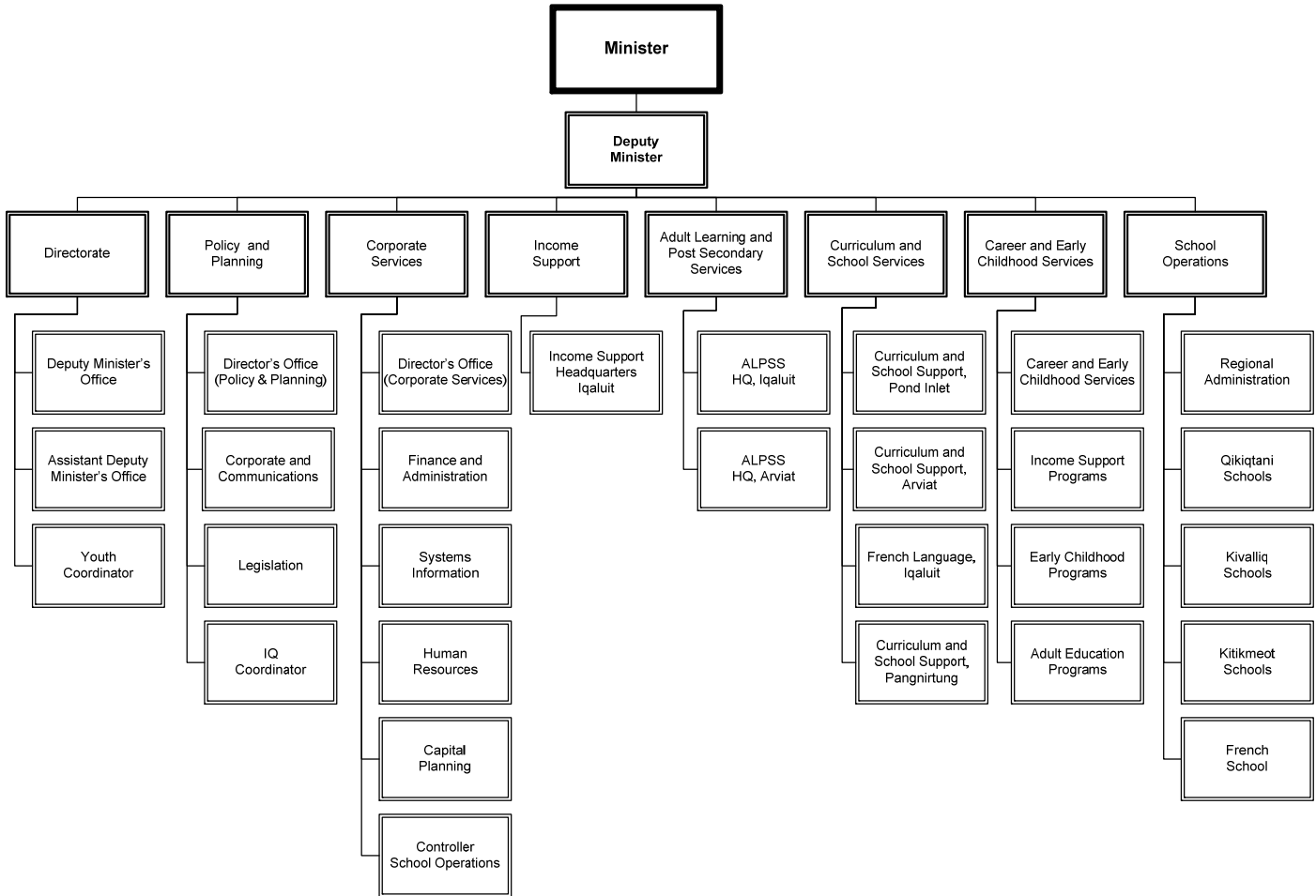
Louis Tapardjuk
Minister

Peter Geikie
Assistant Deputy Minister

Kathy Okpik
Deputy Minister

Irene Tanuyak
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

The Department of Education works collaboratively to build a seamless learning environment that is accessible to learners of all ages, inspires excellence among learners and educators, and promotes personal and community well-being.

A wide range of programs and services are provided to Nunavummiut which encourage and support self-reliance; leading individuals towards productive decisions for themselves and their communities. In order to successfully deliver these programs and meet the needs of Nunavummiut, the department has developed partnerships within Nunavut and throughout Canada. These partnerships involve Elders, schools, communities, Nunavut Arctic College, District Education Authorities, the *Commission Scolaire Francophone du Nunavut*, other Government of Nunavut departments, the federal government, businesses and Inuit organizations, and public and non-profit boards and agencies.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	12,810	42,982	15,268	12,507
Computer Hardware and Software	100	-	-	-
TOTAL CAPITAL EXPENDITURES	12,910	42,982	15,268	12,507

CORPORATE SERVICES

The Corporate Services branch is a multi-disciplined branch of the Department of Education in Nunavut responsible for the provision of support functions in four main sectors. These sectors include human resource development, information technology, administration and financial services, and capital planning and project management.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	12,810	42,982	15,268	12,507
Computer Hardware and Software	100	-	-	-
TOTAL CAPITAL EXPENDITURES	12,910	42,982	15,268	12,507

CORPORATE SERVICES

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Cape Dorset			
Peter Pitseolak School Addition	1,000	-	15,675
Igloolik			
Ataguttaaluk Elementary School Repairs	50	-	1,500
Iqaluit			
Inuksuk High School Renovations	3,450	6,000	12,350
Repulse Bay			
School Addition	50	1,200	-
Sanikiluaq			
New School	5,100	50	17,920
Nunavut - various			
School Connectivity	100	-	-
Minor Projects	500	2,700	-
Small Capital (\$250,000 or less)	2,560	19,440	-
TOTAL TANGIBLE ASSETS	12,810		
COMPUTER HARDWARE AND SOFTWARE			
Nunavut - various			
Computer Replacement Program	100	-	-
TOTAL COMPUTER HARDWARE AND SOFTWARE	100		
TOTAL BRANCH	12,910		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	3,160	9,600	50	-	12,810
Computer Hardware and Software	100	-	-	-	100
TOTAL CAPITAL EXPENDITURES	3,260	9,600	50	-	12,910







**HEALTH AND
SOCIAL SERVICES**

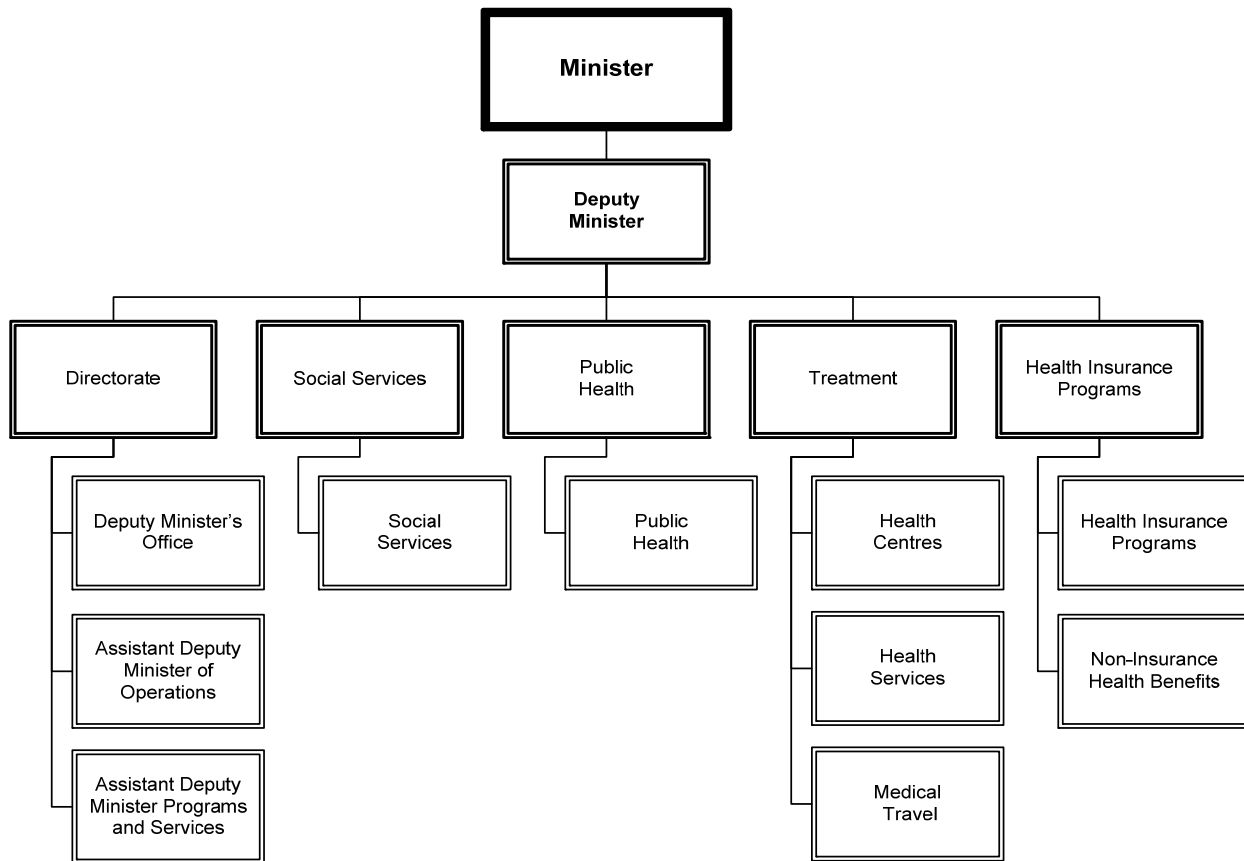
Tagak Curley
Minister

Bruce Peterkin
Assistant Deputy Minister
Operations

Alex Campbell
Deputy Minister

Raj Downe
Assistant Deputy Minister
Programs and Standards

ACCOUNTING STRUCTURE CHART



MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut, incorporating Inuit societal values at all levels of service delivery and design.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,050	17,687	4,690	14,692
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,050	17,687	4,690	14,692

DIRECTORATE

Under the authority of the Minister, the Directorate provides leadership and direction to the department and monitors health and social service program delivery to the public, including health and disease surveillance.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,050	17,687	4,690	14,692
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,050	17,687	4,690	14,692

DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Iqaluit			
Qikiqtani General Hospital - Furniture, Fixtures, Equipment	50	-	7,000
Nunavut - various			
Minor Projects	500	2,800	-
Small Capital (\$250,000 or less)	500	2,800	-
TOTAL TANGIBLE ASSETS	1,050		
TOTAL BRANCH	1,050		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,000	50			1,050
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,000	50	-	-	1,050







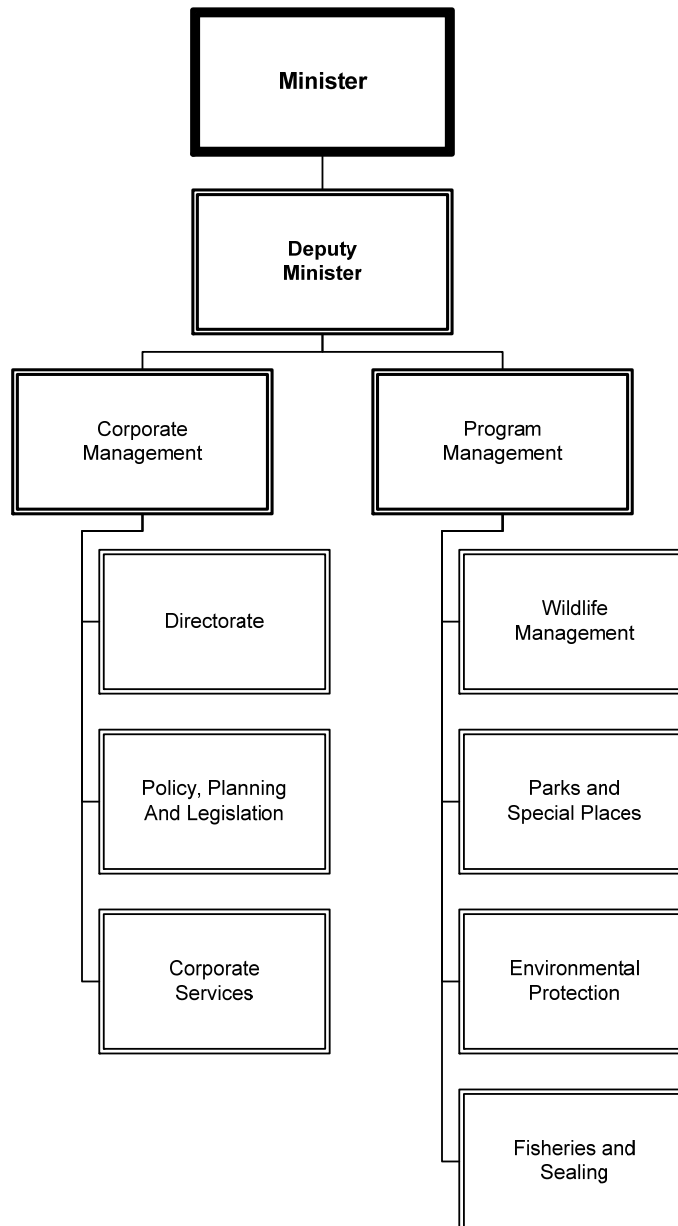
ENVIRONMENT

Daniel Shewchuk
Minister

Simon Awa
Deputy Minister

Earle Baddaloo
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

Through *avatimik kamattianiq* (environmental stewardship), the Department of Environment, in partnership with others, protects the environment (land, air, water), parks and wildlife by promoting the sustainable use of these renewable resources.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	2,160	2,940	1,685	2,136
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	2,160	2,940	1,685	2,136

PROGRAM MANAGEMENT

The Program Management branch is responsible for the development and delivery of programs in areas of land, wildlife and resource management, and parks and environmental protection. This support is available to people, stakeholder organizations, and the private sector.

The branch's four divisions: Parks and Special Places, Environmental Protection, Fisheries and Sealing, and Wildlife Management, are responsible for supporting the core functions of the government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, incorporation of Inuit Qaujimajatuqangit, program evaluation, and support to the Deputy Minister and Minister.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	2,160	2,940	1,685	2,136
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	2,160	2,940	1,685	2,136

PROGRAM MANAGEMENT

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Baker Lake			
Thelon/Kazan Heritage River Development	60	320	-
Coral Harbour			
Wildlife Office Construction	150	-	-
Resolute Bay			
Nupartulik (Axel Heiberg Island) Territorial Park Development	150	250	-
Sanikiluaq			
Park Development	150	500	-
Nunavut - various			
Purchase of Recycling Equipment	300	600	-
Wildlife Office Renovations	150	1,650	-
Small Capital (\$250,000 or less)	1,200	4,800	-
TOTAL TANGIBLE ASSETS	2,160		
TOTAL BRANCH	2,160		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,650	300	210	-	2,160
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,650	300	210	-	2,160







**COMMUNITY AND
GOVERNMENT SERVICES**

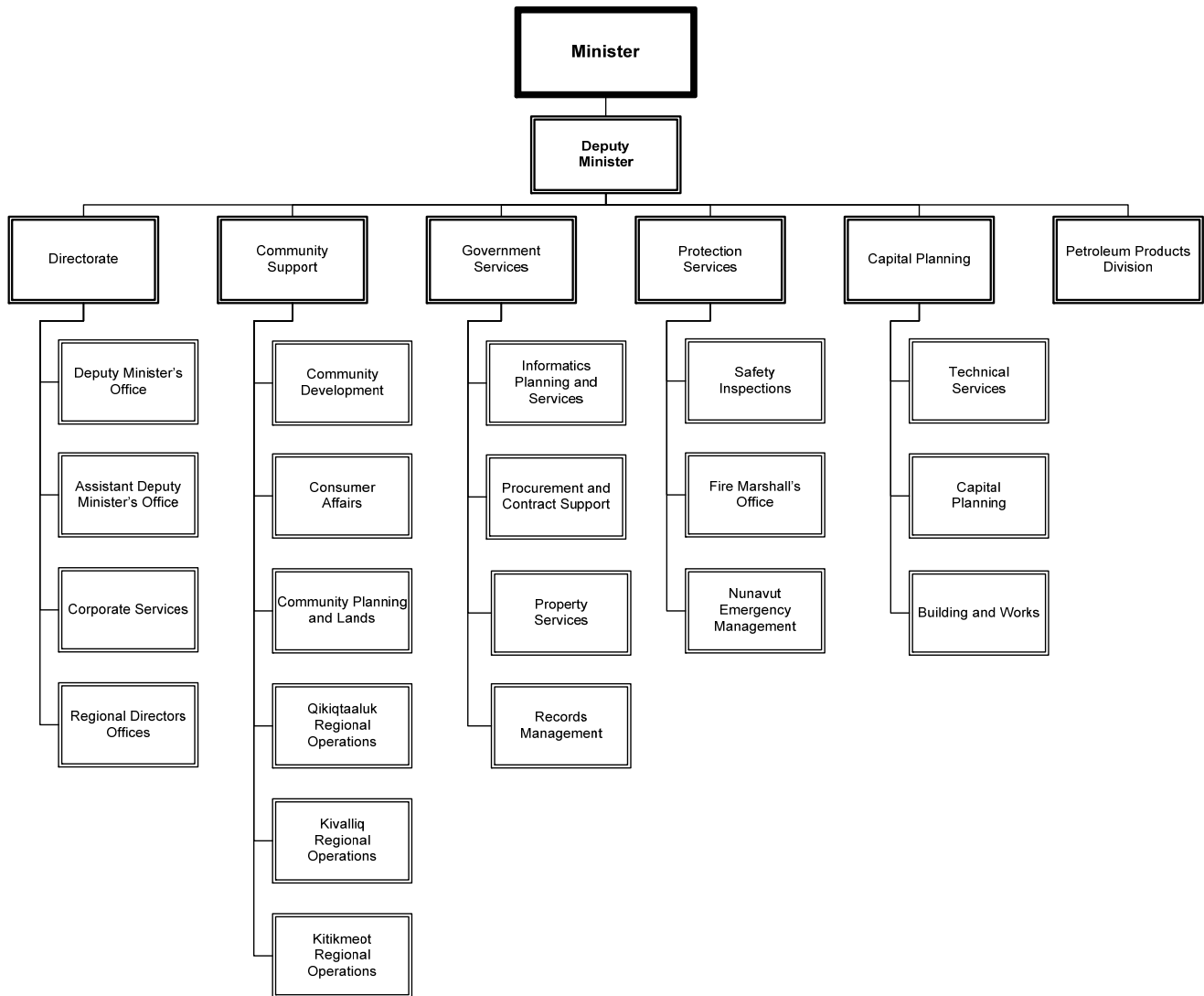
Lorne Kusugak
Minister

Lorne Levy
Assistant Deputy Minister
Capital Planning and Technical Services

Kathleen Lausman
Deputy Minister

Darren Flynn
Acting Assistant Deputy Minister
Community Support

ACCOUNTING STRUCTURE CHART



MISSION

CGS works in partnership with community governments and assists them in building their capacity so that they can meet the needs of their residents. We provide programs and funding that support core municipal operation, infrastructure development, and land development. Support is provided to ensure training for councils and municipal employees is available.

CGS provides a range of central services to other government departments and agencies to support the efficient and effective operation of their program and services. That includes procurement, sealift logistics and contracts services; property management and maintenance; technical and project management related to infrastructure construction; and information and records management services.

CGS is also responsible for services directly related to the public. That includes fire safety promotion, inspection and training; electrical and mechanical inspections of buildings; emergency management services including search and rescue coordination and training; consumer affairs; and acquisition and distribution of petroleum products for communities. These services require direct contact with community governments, the business community and the public.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	21,825	13,892	17,072	2,872
Tangible Assets (with PPD)	14,129	47,700	19,122	23,665
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	35,954	61,592	36,194	26,537

CAPITAL PLANNING

The Capital Planning branch is responsible for providing comprehensive government asset life cycle management, including: assisting clients and stakeholders with identifying and planning their long-term capital requirements; developing suitable technical standards for infrastructure; providing design management services for government projects, as well as with the maintenance and management of the government inventory of owned and leased facilities.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	21,825	13,892	17,072	2,872
Tangible Assets	4,534	39,633	12,257	21,201
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	26,359	53,525	29,329	24,073

CAPITAL PLANNING

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
GRANTS AND CONTRIBUTIONS			
Arviat			
Hamlet Office	400	-	-
Baker Lake			
Pumphouse and Intake	1,403	-	196
CGS Maintenance Shop	183	-	-
Cambridge Bay			
Community Hall Expansion	92	-	-
GN Records Storage Facility	80	-	-
Cape Dorset			
Garage 525 Rehabilitation	40	200	-
Clyde River			
Hamlet Office	75	450	-
Gjoa Haven			
Community Hall	723	-	2,475
Hamlet Office Renovations	75	450	-
Hall Beach			
Community Hall Expansion	122	-	4,047
Parking Garage / Fire Hall	50	450	-
Maintenance Garage	50	450	-
Iglolik			
New Community Hall	5,438	72	378
Kugaaruk			
Hamlet Office Renovations	650	-	100
Rankin Inlet			
New Arena	100	600	-
Resolute Bay			
Arena	7,847	174	500
Taloyoak			
Renovation to Community Hall	597	43	88
Nunavut - various			
Small Capital (\$250,000 or less)	3,900	15,580	-
TOTAL GRANTS AND CONTRIBUTIONS	21,825		

CAPITAL PLANNING

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Arviat			
Granular Program	300	-	-
Baker Lake			
Sewage Wetland/Lagoon Upgrade	20	-	752
Chesterfield Inlet			
Granular Program	100	200	-
Kimmirut			
Rehabilitation of Lagoons and Roads	625	-	2,307
Kugluktuk			
Sewage Lagoon and Solid Waste	28	-	4,536
Quarry Development	745	3,370	800
Water System Upgrade	1,826	-	9,065
Rankin Inlet			
Study to Reduce Water System Losses	300	468	-
Repulse Bay			
Regional Granular Program – Year 2	250	-	514
Resolute Bay			
Sewage and Water Works	340	-	2,735
TOTAL TANGIBLE ASSETS	4,534		
TOTAL BRANCH	26,359		

PETROLEUM PRODUCTS REVOLVING FUND

The fund provides working capital to finance inventory, accounts receivable and operating expenses. Operating expenses are recovered through the price structure to achieve a break-even operation.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	9,595	8,067	6,865	2,464
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	9,595	8,067	6,865	2,464

PETROLEUM PRODUCTS REVOLVING FUND

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Baker Lake			
Bulk Fuel Storage Capacity Increase	50	400	-
Fuel Dispenser Island Relocation	70	-	301
Chesterfield Inlet			
Bulk Fuel Storage Capacity Increase	400	-	-
Coral Harbour			
Bulk Fuel Storage Capacity Increase	400	-	-
Igloolik			
Tank Farm Resupply Pipeline Reconstruction	10	-	640
Bulk Fuel Storage Capacity Increase	50	400	-
Kugaaruk			
Fuel Storage Facility Expansion/Relocation	65	-	6,200
Pangnirtung			
Bulk Fuel Storage Capacity Increase	2,000	1,945	500
Pond Inlet			
Bulk Fuel Storage Capacity Increase – Code Upgrade	50	400	-
Rankin Inlet			
Bulk Fuel Storage Capacity Increase – Code Compliance	6,500	1,450	4,416
TOTAL TANGIBLE ASSETS	9,595		
TOTAL BRANCH	9,595		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	3,900	13,622	2,086	2,217	21,825
Tangible Assets	-	3,075	8,390	2,664	14,129
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	3,900	16,697	10,476	4,881	35,954





**ECONOMIC DEVELOPMENT
AND TRANSPORTATION**

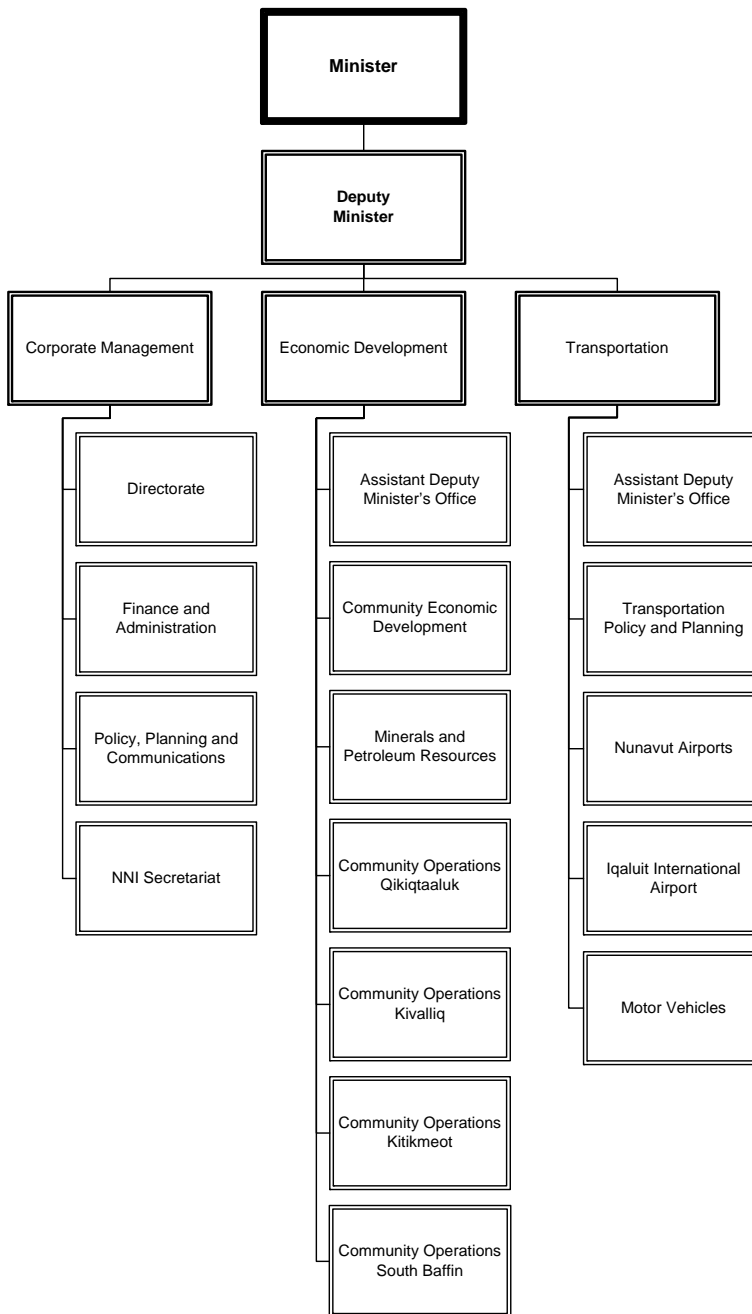
Peter Taptuna
Minister

Gordon MacKay
Acting Assistant Deputy Minister
Economic Development

Robert Long
Deputy Minister

Methusalah Kunuk
Assistant Deputy Minister
Transportation

Accounting Structure Chart



MISSION

Working in partnership to support Nunavummiut in stimulating and strengthening the economy, and to ensure the safe and effective movement of people, goods, and knowledge.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	500	500	773
Tangible Assets	5,550	20,381	5,333	12,185
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	5,550	20,881	5,833	12,958

ECONOMIC DEVELOPMENT

The Assistant Deputy Minister for Economic Development has the overall responsibility for leading the strategic direction and promotion of economic development in Nunavut. Economic Development includes the Minerals and Petroleum Resources, Community Economic Development, and Community Operations divisions.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	700	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	700	-	-	-

ECONOMIC DEVELOPMENT

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Rankin Inlet			
Kivalliq Regional Visitor's Centre	700	-	-
TOTAL TANGIBLE ASSETS	700		
TOTAL BRANCH	700		

TRANSPORTATION

The Assistant Deputy Minister for Transportation has the overall responsibility for the strategic direction for transportation policy, operations and planning. Transportation includes the Transportation Policy and Planning, Motor Vehicles, Nunavut Airports and Iqaluit International Airport divisions.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	500	500	773
Tangible Assets	4,850	20,381	5,333	12,185
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	4,850	20,881	5,833	12,958

TRANSPORTATION

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Arctic Bay			
Airport Redevelopment	600	-	24,887
Baker Lake			
Airport Improvements	250	-	-
Gjoa Haven			
Airport Equipment Shelter	100	-	-
Kimmirut			
Rehabilitation Runway/Apron Surfaces	800	-	-
Kugluktuk			
Airport Equipment Shelter	100	-	-
Nunavut - various			
Minor Capital – Airport Mobile Equipment	1,700	6,800	-
Small Capital (\$250,000 or less)	800	3,200	-
Small Craft Harbours	500	2,000	-
TOTAL TANGIBLE ASSETS	4,850		
TOTAL BRANCH	4,850		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	3,000	1,400	950	200	5,550
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	3,000	1,400	950	200	5,550





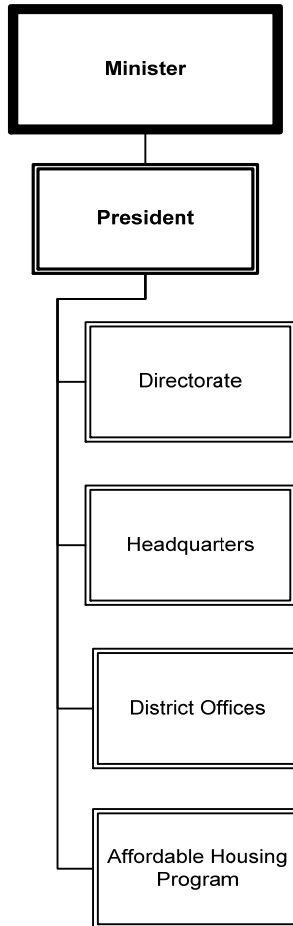


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Hunter Tootoo
Minister

David Akoak
Acting President

ACCOUNTING STRUCTURE CHART



MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	27,269	18,546	18,546	81,284
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	27,269	18,546	18,546	81,284

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the Local Housing Organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided through the Canada Mortgage and Housing Corporation (CMHC), Infrastructure Canada, tenant rentals and other income.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	27,269	18,546	18,546	81,284
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	27,269	18,546	18,546	81,284

NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
GRANTS AND CONTRIBUTIONS			
Arctic Bay			
Modernization and Improvement / Retrofit - GN Funded	228	912	313
Arviat			
Modernization and Improvement / Retrofit - GN Funded	443	1,772	421
Baker Lake			
Modernization and Improvement / Retrofit - GN Funded	342	1,368	361
Cambridge Bay			
Modernization and Improvement / Retrofit - GN Funded	337	1,348	351
Cape Dorset			
Modernization and Improvement / Retrofit - GN Funded	385	1,540	360
Staff Housing for School Addition	650	-	-
Chesterfield Inlet			
Modernization and Improvement / Retrofit - GN Funded	140	560	146
Clyde River			
Modernization and Improvement / Retrofit - GN Funded	245	980	254
Staff Housing for Folk School	2,790	1,860	-
Coral Harbour			
Modernization and Improvement / Retrofit - GN Funded	202	808	144
Gjoa Haven			
Modernization and Improvement / Retrofit - GN Funded	270	1,080	282
Grise Fiord			
Modernization and Improvement / Retrofit - GN Funded	88	352	128
Hall Beach			
Modernization and Improvement / Retrofit - GN Funded	175	700	186
Igloolik			
Modernization and Improvement / Retrofit - GN Funded	333	1,332	325
Iqaluit			
Modernization and Improvement / Retrofit - GN Funded	631	2,524	554
Kimmirut			
Modernization and Improvement / Retrofit - GN Funded	140	560	97
Kugaaruk			
Modernization and Improvement / Retrofit - GN Funded	135	540	141
Kugluktuk			
Modernization and Improvement / Retrofit - GN Funded	377	1,508	393

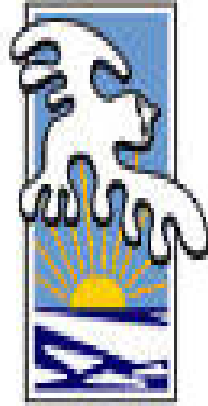
NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
GRANTS AND CONTRIBUTIONS (continued)			
Pangnirtung			
Modernization and Improvement / Retrofit - GN Funded	455	1,820	367
Pond Inlet			
Modernization and Improvement / Retrofit - GN Funded	368	1,472	439
Qikiqtarjuaq			
Modernization and Improvement / Retrofit - GN Funded	175	700	288
Staff Housing for School Addition	650	-	-
Rankin Inlet			
Modernization and Improvement / Retrofit - GN Funded	490	1,960	506
Staff Housing Correctional Centre	6,130	4,100	-
Repulse Bay			
Modernization and Improvement / Retrofit - GN Funded	158	632	196
Resolute Bay			
Modernization and Improvement / Retrofit - GN Funded	32	128	135
Sanikiluaq			
Modernization and Improvement / Retrofit - GN Funded	71	284	170
Staff Housing for New School	1,500	-	-
Taloyoak			
Modernization and Improvement / Retrofit - GN Funded	85	340	533
Whale Cove			
Modernization and Improvement / Retrofit - GN Funded	37	148	106
Kitikmeot - various			
Homeowner Programs	900	3,600	450
Kivalliq - various			
Homeowner Programs	1,100	4,400	550
Qikiqtaaluk – various			
Homeowner Programs	2,000	8,000	1,000
Nunavut – various			
Fire Damage Replacement	1,000	4,000	2,000
Mobile Equipment	691	2,764	-
Modernization and Improvement / Retrofit - Staff Housing	500	2,000	500
Secured Storage	900	-	900
Seniors and Disabled Preventative Maintenance Program	116	464	-
Staff Housing New Supply	2,000	8,000	4,750
TOTAL GRANTS AND CONTRIBUTIONS	27,269		
TOTAL BRANCH	27,269		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	11,549	7,590	7,230	900	27,269
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	11,549	7,590	7,230	900	27,269





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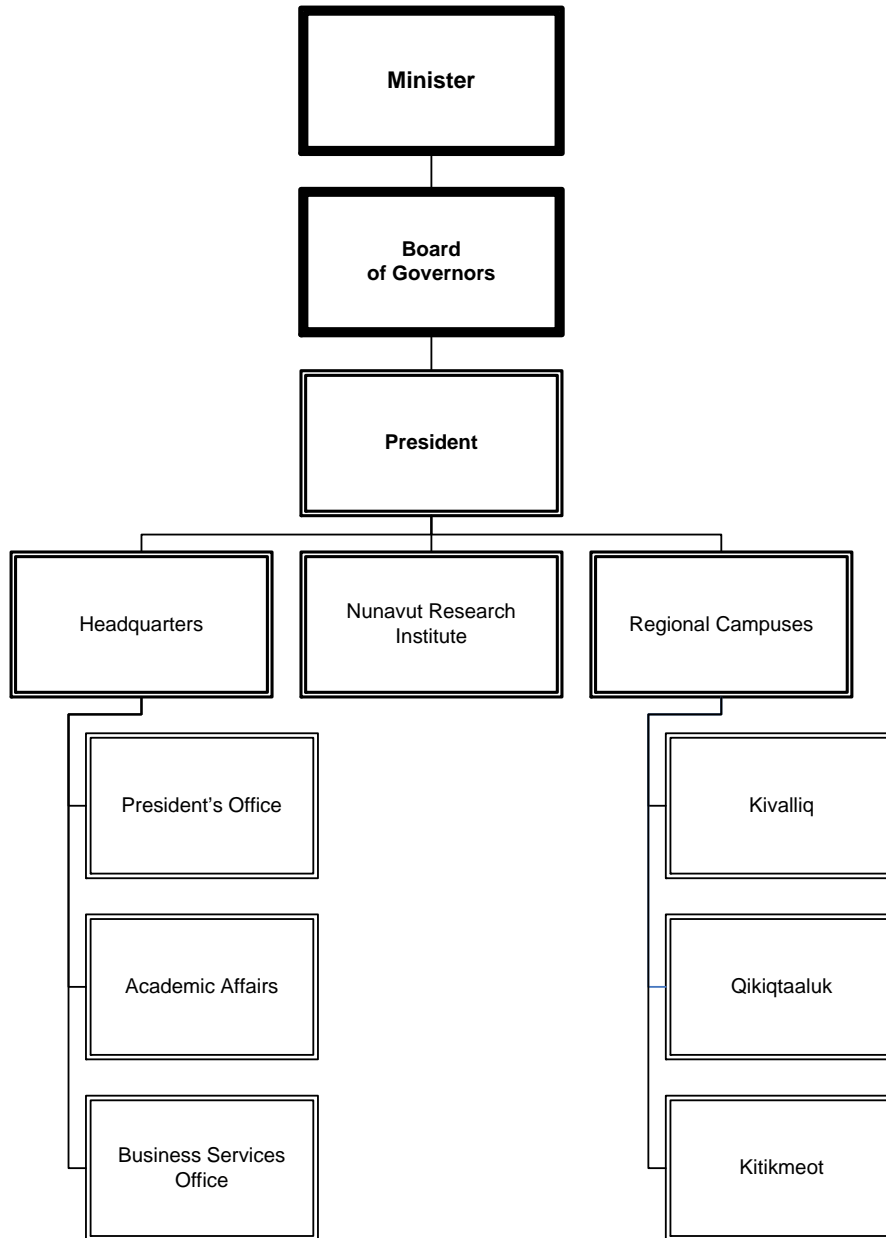
Nunavut
Arctic College

Daniel Shewchuk
Minister

Uriash Puqinaq
Chair

Daniel Vandermeulen
President

ACCOUNTING STRUCTURE CHART



MISSION

To strengthen the people and communities of Nunavut by providing life-long learning opportunities for northern adults by appropriately delivering high quality career programs developed with input from our partners throughout the Arctic, and by making the benefits of Inuit traditional knowledge and southern science more accessible.

DETAILS OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,250	26,883	19,850	25,746
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,250	26,883	19,850	25,746

HEADQUARTERS

Headquarters is based in Arviat and is responsible for the administration and management of the college. The college is responsible, through the Board of Governors, to the Minister Responsible for Nunavut Arctic College. Included in this structure are: Board of Governors, Office of the President, Finance and Administration division and Academic Affairs.

CAPITAL EXPENDITURES	Capital Estimates 2010-2011 (\$000)	Revised Estimates 2009-2010 (\$000)	Capital Estimates 2009-2010 (\$000)	Actual Expenditures 2008-2009 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,250	26,883	19,850	25,746
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,250	26,883	19,850	25,746

HEADQUARTERS

DETAIL OF CAPITAL	Capital Estimates 2010-2011 (\$000)	Capital Plan 2011-2015 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Cambridge Bay			
Mine Training Centre	800	-	300
Grise Fiord			
Community Learning Centre	50	-	-
Iqaluit			
Student Accommodation	50	-	20,675
Community Learning Centre	100	-	-
Pond Inlet			
Community Learning Centre Replacement	50	-	6,040
Rankin Inlet			
Phase One Trade School	50	-	16,020
Whale Cove			
Community Learning Centre	50	-	-
Nunavut - various			
Minor Capital Projects	100	400	-
TOTAL TANGIBLE ASSETS	1,250		
TOTAL BRANCH	1,250		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	100	250	100	800	1,250
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	100	250	100	800	1,250







APPENDICES TO THE CAPITAL ESTIMATES





APPENDIX I: GLOSSARY



GLOSSARY

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further subdivided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.
Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.

GLOSSARY

Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure: <ul style="list-style-type: none">- Grants and Contributions- Tangible Assets- Computer Hardware and Software
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1- Operations and Maintenance, Vote 2 – Capital).







**APPENDIX II:
CAPITAL PLAN
BY DEPARTMENT**



INDEX: PROJECTS BY DEPARTMENT

Introduction	A-II-2
Office of the Legislative Assembly	A-II-3
Finance (Nunavut Arctic College)	A-II-4
Justice	A-II-5
Culture, Language, Elders and Youth	A-II-6
Education	A-II-7
Health and Social Services	A-II-8
Environment	A-II-9
Community and Government Services	A-II-10
Economic Development and Transportation	A-II-12
Nunavut Housing Corporation	A-II-13



FIVE YEAR CAPITAL PLAN

INTRODUCTION

While subject to revision each year, the Five Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2010-2011.

The Standing Committees reviewed the Capital Plan in October 2009, prior to tabling of the 2010-2011 Capital Estimates in the Legislative Assembly in November 2009.

The Five Year Capital Plan outlines \$111.3 million in expenditures for 2010-2011, and a total of approximately \$381.6 million over the five year Capital Plan period. Projects are arranged by department and community.

With the inclusion of expenditures on the Correctional Centre in Rankin Inlet, the Department of Justice will receive about 15% of total appropriations in 2010-2011. The Department of Education will receive 12% to complete a new school in Sanikiluaq and other school additions and renovations throughout Nunavut. Other major capital expenditures will be in the Department of Community and Government Services (33%) and the Nunavut Housing Corporation with about 24% of the total for 2010-2011.

The Plan details expenditures planned primarily from Vote 2 - Capital. Complete budget details of projects which are jointly funded with contributions from third parties and the Government of Nunavut are provided in Appendix IV – Other Funded Infrastructure Projects.

OFFICE OF THE LEGISLATIVE ASSEMBLY

(\$000)

Project	Prior Years	Budget		Planned			Total for Plan	Project Total
		2010-11	2011-12	2012-13	2013-14	2014-15		
Iqaluit								
Capital Reserve for New Legislature Building	1,000	1,000	500	500	500	500	3,000	4,000
Audio Visual System - Upgrade	250	250	300	10	10	10	580	830
Broadcasting System - Upgrade	-	-	-	-	100	-	100	100
Photocopier Replacements	-	30	30	30	-	-	90	90
Furniture Replacements	-	50	50	50	50	50	250	250
Legislative Assembly Computer Systems	-	70	70	70	70	70	350	350
Legislative Assembly Artwork Collection	-	20	20	20	20	20	100	100
Vehicle Replacement	-	40	-	-	-	-	40	40
Elections Nunavut Equipment Replacement	60	12	12	62	12	-	98	158
Hansard Recording System - Upgrade	-	10	10	10	10	10	50	50
Total Department	1,310	1,482	992	752	772	660	4,658	5,968

FINANCE (NUNAVUT ARCTIC COLLEGE)

(\$000)

Project	Prior Years	Budget 2010-11	Planned				Total for Plan	Project Total
			2011-12	2012-13	2013-14	2014-15		
Cambridge Bay								
Kitikmeot Campus/Mine Training Centre	300	800	-	-	-	-	800	1,100
Grise Fiord								
Community Learning Centre	-	50	-	-	-	-	50	50
Iqaluit								
Arctic College Student Accommodation	20,675	50	-	-	-	-	50	20,725
Community Learning Centre	-	100	-	-	-	-	100	100
Pond Inlet								
Community Learning Centre Replacement	6,040	50	-	-	-	-	50	6,090
Rankin Inlet								
Phase One Trade School	16,020	50	-	-	-	-	50	16,070
Phase Two Trade School	-	-	-	-	500	-	500	500
Whale Cove								
Community Learning Centre	-	50	-	-	-	-	50	50
Nunavut - various								
Minor Capital Projects	-	100	100	100	100	100	500	500
Total Department	43,035	1,250	100	100	600	100	2,150	45,185

JUSTICE

(\$000)

Project	Prior Years	Budget		Planned			Total for Plan	Project Total
		2010-11	2011-12	2012-13	2013-14	2014-15		
Rankin Inlet								
Correctional Centre	20,334	16,200	3,050	500	-	-	19,750	40,084
Nunavut - various								
Minor Capital	-	400	400	400	400	400	2,000	2,000
Total Department	20,334	16,600	3,450	900	400	400	21,750	42,084

CULTURE, LANGUAGE, ELDERS AND YOUTH

(\$000)

Project	Prior Years	Budget 2010-11	Planned				Total for Plan	Project Total
			2011-12	2012-13	2013-14	2014-15		
Iqaluit								
Nunavut Heritage Centre	3,074	7,000	-	-	-	-	7,000	10,074
Office Renovation and New Furniture, Fixtures and Equipment	-	60	60	60	60	60	300	300
Total Department	3,074	7,060	60	60	60	60	7,300	10,374

EDUCATION

(\$000)

Project	Prior Years	Budget		Planned			Total for Plan	Project Total
		2010-11	2011-12	2012-13	2013-14	2014-15		
Arviat								
Levi Angmak Addition	-	-	-	50	1,500	-	1,550	1,550
Baker Lake								
New Middle School	-	-	-	-	50	1,500	1,550	1,550
Cape Dorset								
Peter Pitseolak School Addition	15,675	1,000	-	-	-	-	1,000	16,675
Coral Harbour								
New School	-	-	-	-	-	50	50	50
Gjoa Haven								
Phase II High School Renovations	15,277	-	8,850	9,300	50	-	18,200	33,477
Igloolik								
Ataguttaaluk Elementary Repairs	1,500	50	-	-	-	-	50	1,550
Ataguttaaluk Secondary School Addition	-	-	50	1,200	-	-	1,250	1,250
Iqaluit								
Inuksuk High School Renovations	12,350	3,450	3,450	2,550	-	-	9,450	21,800
Qikiqtar juaq								
Inuksuit School Addition	10,592	-	5,423	50	-	-	5,473	16,065
Repulse Bay								
School Addition	-	50	1,200	-	-	-	1,250	1,250
Sanikiluaq								
New School	17,920	5,100	50	-	-	-	5,150	23,070
Various								
School Connectivity	-	100	-	-	-	-	100	100
Minor Projects	-	500	500	1,000	500	700	3,200	3,200
Computer Replacement Program	-	100	-	-	-	-	100	100
Buses	-	185	185	185	185	185	925	925
Nunavut School Assessment	-	125	125	125	125	125	625	625
Ongoing Life Cycle Repairs	-	1,500	3,000	3,500	5,000	5,000	18,000	18,000
Special Needs Assessment	-	750	750	750	100	100	2,450	2,450
Total Department	73,314	12,910	23,583	18,710	7,510	7,660	70,373	143,687

HEALTH AND SOCIAL SERVICES

(\$000)

Project	Prior Years	Budget 2010-11	2011-12	Planned			Total for Plan	Project Total
				2012-13	2013-14	2014-15		
Arctic Bay								
Replace Health Centre	1,258	-	-	-	-	16,992	16,992	28,104
Cape Dorset								
Replace Health Centre	-	-	-	-	25	3,050	3,075	3,075
Iqaluit								
Replace Mental Health Facility	-	-	-	50	1,970	-	2,020	2,020
Qikiqtani General Hospital - Baffin Regional Hospital Renovation	6,160	-	9,363	50	-	-	9,413	15,573
Qikiqtani General Hospital - Furniture, Fixtures and Equipment	7,000	50	-	-	-	-	50	7,050
Repulse Bay								
Replace Health Centre	2,325	-	15,598	9,036	100	-	24,734	27,059
Taloyoak								
Replace Health Centre	1,603	-	-	-	15,730	9,103	24,833	26,536
Various								
Minor Projects	-	500	700	700	700	700	3,300	3,300
Small Capital	-	500	700	700	700	700	3,300	3,300
Total Department	18,346	1,050	26,361	10,536	19,225	30,545	87,717	116,017

ENVIRONMENT

(\$000)

Project	Prior Years	Budget 2010-11	Planned			Total for Plan	Project Total	
			2011-12	2012-13	2013-14			2014-15
Arviat								
Parks Development	-	-	125	150	-	-	275	275
Baker Lake								
Thelon/Kazan Heritage River Development	-	60	80	80	80	80	380	380
Coral Harbour								
Wildlife Office Construction	-	150	-	-	-	-	150	150
Pangnirtung								
Wildlife Office Construction	-	-	150	-	-	-	150	150
Sanikiluaq								
Park Development	-	150	100	100	150	150	650	650
Repulse Bay								
Wildlife Office Construction	-	-	-	150	-	-	150	150
Resolute Bay								
Wildlife Office Construction	-	-	-	-	150	-	150	150
Napartulik Park Development	-	150	150	100	-	-	400	400
Nunavut - various								
Wildlife Office Renovations	-	150	150	500	500	500	1,800	1,800
Purchase of Recycling Equipment	-	300	600	-	-	-	900	900
Small Capital	-	1,200	1,200	1,200	1,200	1,200	6,000	6,000
Total Department	-	2,160	2,555	2,280	2,080	1,930	11,005	11,005

COMMUNITY AND GOVERNMENT SERVICES

(\$000)

Project	Prior Years	Budget 2010-11	2011-12	Planned			Total for Plan	Project Total
				2012-13	2013-14	2014-15		
Arviat								
Hamlet Office	-	400	-	-	-	-	400	400
Granular Program	-	300	-	-	-	-	300	300
Baker Lake								
Sewage Wetlands/Lagoon Upgrades - GN Portion	752	20	-	-	-	-	20	772
Fuel Dispenser Island Relocation	301	70	-	-	-	-	70	371
Pumphouse and Intake - GN Portion	196	1,403	-	-	-	-	1,403	1,599
CGS Maintenance Shop		183	-	-	-	-	183	183
Bulk Fuel Storage Capacity Increase		50	400				450	450
Cambridge Bay								
Community Hall Expansion	-	92	-	-	-	-	92	92
GN Records Storage Facility	-	80	-	-	-	-	80	80
Arena/Office Renovations	-	-	554	-	-	-	554	554
Cape Dorset								
Garage 525 Rehabilitation	-	40	200	-	-	-	240	240
Bulk Fuel Storage Capacity Increase	-	-	50	400	-	-	450	450
Chesterfield Inlet								
Granular Program	-	100	200	-	-	-	300	300
Bulk Fuel Storage Capacity Increase	-	400	-	-	-	-	400	400
Clyde River								
Hamlet Office	-	75	50	400	-	-	525	525
Coral Harbour								
Bulk Fuel Storage Capacity Increase	-	400	-	-	-	-	400	400
Gjoa Haven								
Community Hall - GN Portion	2,475	723	-	-	-	-	723	3,198
Hamlet Office Renovation	-	75	50	400	-	-	525	525
Hall Beach								
Community Hall Expansion	4,047	122	-	-	-	-	122	4,169
Parking Garage/Fire Hall	-	50	50	400	-	-	500	500
Maintenance Garage	-	50	50	400	-	-	500	500
Igloolik								
New Community Hall - GN Portion	378	5,438	72	-	-	-	5,510	5,888
Tank Farm Resupply Pipeline Reconstruction	640	10	-	-	-	-	10	650
Bulk Fuel Storage Capacity Increase - Code Upgrade	-	50	400	-	-	-	450	450
Kimmirut								
Rehabilitation of Lagoons and Roads - GN Portion	2,307	625	-	-	-	-	625	2,932

COMMUNITY AND GOVERNMENT SERVICES

(\$000)

Project	Prior Years	Budget 2010-11	2011-12	Planned			Total for Plan	Project Total
				2012-13	2013-14	2014-15		
Kugaaruk								
Hamlet Office Renovation	100	650	-	-	-	-	650	750
Fuel Storage Facility Expansion and Relocation	6,200	65	-	-	-	-	65	6,265
Kugluktuk								
Sewage Lagoon and Solid Waste - GN Portion	4,536	28	-	-	-	-	28	4,564
Quarry Development Kitikmeot	800	745	782	821	862	905	4,115	4,915
Water System Upgrades	9,065	1,826	-	-	-	-	1,826	10,891
Pangnirtung								
Bulk Fuel Storage Capacity Increase	500	2,000	1,910	35	-	-	3,945	4,445
Pond Inlet								
Bulk Fuel Storage Capacity Increase - Code Upgrade	-	50	400	-	-	-	450	450
Rankin Inlet								
Bulk Fuel Storage Capacity Increase - Code Upgrade	4,416	6,500	1,450	-	-	-	7,950	12,366
New Arena	-	100	100	500	-	-	700	700
Study to Reduce Water System Losses	-	300	468	-	-	-	768	768
Repulse Bay								
Regional Granular Program Year 2	514	250	-	-	-	-	250	764
Resolute Bay								
Sewage and Water Works - GN Portion	2,735	340	-	-	-	-	340	3,075
Arena - GN Portion	500	7,847	174	-	-	-	8,021	8,521
Sanikiluaq								
Bulk Fuel Storage Capacity Increase	-	-	50	350	-	-	400	400
Taloyoak								
Community Hall Renovation - GN Portion	88	597	43	-	-	-	640	728
Nunavut - various								
Small Capital (\$250,000 or less)	-	3,900	3,895	3,895	3,895	3,895	19,480	23,375
Total Department	40,550	35,954	11,348	7,601	4,757	4,800	64,460	108,905

ECONOMIC DEVELOPMENT AND TRANSPORTATION

(\$000)

Project	Prior Years	Budget 2010-11	2011-12	Planned			Total for Plan	Project Total
				2012-13	2013-14	2014-15		
Arctic Bay								
Airport Redevelopment	24,887	600	-	-	-	-	600	25,487
Baker Lake								
Airport Improvements	-	250	-	-	-	-	250	250
Clyde River								
Rehabilitation Runway/Apron Surfaces	-	-	325	-	-	-	325	325
Gjoa Haven								
Airport Equipment Shelter	-	100	-	-	-	-	100	100
Hall Beach								
Rehabilitation Runway Surfaces and New Airfield Lighting	-	-	-	350	-	-	350	350
Kimmirut								
Runway Rehab/Airfield Lighting	-	800	-	-	-	-	800	800
Kugluktuk								
Airport Equipment Shelter	-	100	-	-	-	-	100	100
Pangnirtung								
Relocate Airport	-	-	500	1,500	-	-	2,000	2,000
Rankin Inlet								
Kivalliq Regional Visitor's Centre	-	700	-	-	-	-	700	700
Taloyoak								
Airport Equipment Shelter	-	-	100	-	-	-	100	100
Air Terminal Building	-	-	-	50	-	-	50	50
Nunavut -various								
Minor Capital	-	1,700	1,700	1,700	1,700	1,700	8,500	8,500
Small Capital Projects	-	800	800	800	800	800	4,000	4,000
Small Craft Harbours	-	500	500	500	500	500	2,500	2,500
Total Department	24,887	5,550	3,925	4,900	3,000	3,000	20,375	45,262

NUNAVUT HOUSING CORPORATION

(\$000)

Project	Prior Years	Budget 2010-11	2011-12	Planned			Total for Plan	Project Total
				2012-13	2013-14	2014-15		
Cape Dorset								
Staff Housing for School Addition	-	650	-	-	-	-	650	650
Clyde River								
Staff Housing Units Folk School	-	2,790	1,860	-	-	-	4,650	4,650
Qikiqtarjuaq								
Staff Housing for School Addition	-	650	-	-	-	-	650	650
Rankin Inlet								
Staff Housing Correctional Centre	-	6,130	4,100	-	-	-	10,230	10,230
Sanikiluaq								
Staff Housing Units New School	-	1,500	-	-	-	-	1,500	1,500
Kitikmeot - various								
Homeownership Programs	-	900	900	900	900	900	4,500	4,500
Kivalliq - various								
Homeownership Programs	-	1,100	1,100	1,100	1,100	1,100	5,500	5,500
Qikiqtaaluk - various								
Homeownership Programs	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
Nunavut - various								
Secured Storage	-	900	-	-	-	-	900	900
Modernization and Improvements / Retrofit - GN Funded	-	6,342	6,342	6,342	6,342	6,342	31,710	31,710
Fire Damage Replacement	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Staff Housing	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
Modernization and Improvements / Retrofit - Staff Housing	-	500	500	500	500	500	2,500	2,500
Mobile Equipment	-	691	691	691	691	691	3,455	3,455
Seniors and Disabled - Preventative Maintenance Program	-	116	116	116	116	116	580	580
Total Corporation	-	27,269	20,609	14,649	14,649	14,649	91,825	91,825
Total Government of Nunavut	224,850	111,285	92,983	60,488	53,053	63,804	381,613	620,312







**APPENDIX III:
CAPITAL PLAN
BY COMMUNITY**



PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
			2010-11	2011-12	2012-13	2013-14	2014-15		
Arctic Bay									
Replace Health Centre	HSS	1,258	-	-	-	-	16,992	16,992	28,104
Airport Redevelopment	EDT	24,887	600	-	-	-	-	600	25,487
Total Arctic Bay		26,145	600	-	-	-	16,992	17,592	53,591
Arviat									
Levi Angmak School Addition	EDU	-	-	-	50	1,500	-	1,550	1,550
Parks Development	ENV	-	-	125	150	-	-	275	275
New Hamlet Office	CGS	-	400	-	-	-	-	400	400
Granular Program	CGS	-	300	-	-	-	-	300	300
Total Arviat		-	700	125	200	1,500	-	2,525	2,525
Baker Lake									
New Middle School	EDU	-	-	-	-	50	1,500	1,550	1,550
Thelon/Kazan Heritage River Development	ENV	-	60	80	80	80	80	380	380
Sewage Wetlands/Lagoon Upgrades	CGS	752	20	-	-	-	-	20	772
Fuel Dispenser Island Relocation	PPD	301	70	-	-	-	-	70	371
Pumphouse and Intake	CGS	196	1,403	-	-	-	-	1,403	1,599
CGS Maintenance Shop	CGS	-	183	-	-	-	-	183	183
Bulk Fuel Storage Capacity Increase	PPD	-	50	400	-	-	-	450	450
Airport Improvements	EDT	-	250	-	-	-	-	250	250
Total Baker Lake		1,249	2,036	480	80	130	1,580	4,306	5,555
Cambridge Bay									
Kitikmeot Campus/Mine Training Centre	NAC	300	800	-	-	-	-	800	1,100
Arena/Office Renovation	CGS	-	-	554	-	-	-	554	554
Community Hall Expansion	CGS	-	92	-	-	-	-	92	92
GN Records Storage Facility	CGS	-	80	-	-	-	-	80	80
Total Cambridge Bay		300	972	554	-	-	-	1,526	1,826
Cape Dorset									
Peter Pitseolak School Addition	EDU	15,675	1,000	-	-	-	-	1,000	16,675
Replace Health Centre	HSS	-	-	-	-	25	3,050	3,075	3,075
Staff Housing for School Addition	NHC	-	650	-	-	-	-	650	650
Bulk Fuel Storage Capacity Increase	PPD	-	-	50	400	-	-	450	450
Garage 525 Rehabilitation	CGS	-	40	200	-	-	-	240	240
Total Cape Dorset		15,675	1,690	250	400	25	3,050	5,415	21,090
Chesterfield Inlet									
Granular Program	CGS	-	100	200	-	-	-	300	300
Bulk Fuel Storage Capacity Increase	PPD	-	400	-	-	-	-	400	400
Total Chesterfield Inlet		-	500	200	-	-	-	700	700

PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
			2010-11	2011-12	2012-13	2013-14	2014-15		
Clyde River									
Staff Housing Units Folk School	NHC	-	2,790	1,860	-	-	-	4,650	4,650
Rehabilitation Runway/Apron Surfaces	EDT	-	-	325	-	-	-	325	325
Hamlet Office	CGS	-	75	50	400	-	-	525	525
Total Clyde River		-	2,865	2,235	400	-	-	5,500	5,500
Coral Harbour									
New School	EDU	-	-	-	-	-	50	50	50
Wildlife Office Construction	ENV	-	150	-	-	-	-	150	150
Bulk Fuel Storage Capacity Increase	PPD	-	400	-	-	-	-	400	400
Total Coral Harbour		-	550	-	-	-	50	600	600
Gjoa Haven									
Phase II High School Renovation	EDU	15,277	-	8,850	9,300	50	-	18,200	33,477
Community Hall	CGS	2,475	723	-	-	-	-	723	3,198
Hamlet Office Renovation	CGS	-	75	50	400	-	-	525	525
Airport Equipment Shelter	EDT	-	100	-	-	-	-	100	100
Total Gjoa Haven		17,752	898	8,900	9,700	50	-	19,548	37,300
Grise Fiord									
Community Learning Centre	NAC	-	50	-	-	-	-	50	50
Total Grise Fiord		-	50	-	-	-	-	50	50
Hall Beach									
Community Hall Expansion	CGS	4,047	122	-	-	-	-	122	4,169
Rehabilitation Runway Surfaces and New Airfield Lighting	EDT	-	-	-	350	-	-	350	350
Parking Garage/Fire Hall	CGS	-	50	50	400	-	-	500	500
Maintenance Garage	CGS	-	50	50	400	-	-	500	500
Total Hall Beach		4,047	222	100	1,150	-	-	1,472	5,519
Igloolik									
Ataguttaaluk Elementary Repairs	EDU	1,500	50	-	-	-	-	50	1,550
Ataguttaaluk Secondary School Addition	EDU	-	-	50	1,200	-	-	1,250	1,250
New Community Hall	CGS	378	5,438	72	-	-	-	5,510	5,888
Tank Farm Resupply Pipeline Reconstruction	PPD	640	10	-	-	-	-	10	650
Bulk Fuel Storage Capacity Increase	PPD	-	50	400	-	-	-	450	450
Total Igloolik		2,518	5,548	522	1,200	-	-	7,270	9,788
Iqaluit									
Capital Reserve for New Building	OLA	1,000	1,000	500	500	500	500	3,000	4,000
Audio Visual System - Upgrade	OLA	250	250	300	10	10	10	580	830
Hansard Recording System - Upgrade	OLA	-	10	10	10	10	10	50	50

PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget 2010-11	2011-12	Planned 2012-13	2013-14	2014-15	Total Five Year Plan	Project Total
Iqaluit (continued)									
Broadcasting System - Upgrade	OLA	-	-	-	-	100	-	100	100
Furniture Replacement	OLA	-	50	50	50	50	50	250	250
Legislative Assembly Computer Systems	OLA	-	70	70	70	70	70	350	350
Legislative Assembly Artwork Collection	OLA	-	20	20	20	20	20	100	100
Vehicle Replacement	OLA	-	40	-	-	-	-	40	40
Elections Nunavut Equipment Replacement	OLA	60	12	12	62	12	-	98	158
Photocopier Replacements	OLA	-	30	30	30	-	-	90	90
Nunavut Arctic College Student Accommodation	NAC	20,675	50	-	-	-	-	50	20,725
Community Learning Centre	NAC	-	100	-	-	-	-	100	100
Nunavut Heritage Centre	CLEY	3,074	7,000	-	-	-	-	7,000	10,074
Office Renovation and New Furniture, Fixtures and Equipment	CLEY	-	60	60	60	60	60	300	300
Inuksuk High School Renovations	EDU	12,350	3,450	3,450	2,550	-	-	9,450	21,800
Qikiqtani General Hospital/Baffin Regional Hospital Renovation	HSS	6,160	-	9,363	50	-	-	9,413	15,573
Qikiqtani General Hospital - Furniture, Fixtures and Equipment	HSS	7,000	50	-	-	-	-	50	7,050
Replace Mental Health Facility	HSS	-	-	-	50	1,970	-	2,020	2,020
Total Iqaluit		50,569	12,192	13,865	3,462	2,802	720	33,041	83,610
Kimmiut									
Rehabilitation of Lagoons & Roads - GN Portion	CGS	2,307	625	-	-	-	-	625	2,932
Rehabilitation Runway/Apron	EDT	-	800	-	-	-	-	800	800
Total Kimmiut		2,307	1,425	-	-	-	-	1,425	3,732
Kugaaruk									
Hamlet Office Renovation	CGS	100	650	-	-	-	-	650	750
Fuel Storage Facility Expansion/Relocation	PPD	6,200	65	-	-	-	-	65	6,265
Total Kugaaruk		6,300	715	-	-	-	-	715	7,015
Kugluktuk									
Sewage Lagoon and Solid Waste - GN Portion	CGS	4,536	28	-	-	-	-	28	4,564
Water System Upgrades	CGS	9,065	1,826	-	-	-	-	1,826	10,891
Quarry Development Kitikmeot	CGS	800	745	782	821	862	905	4,115	4,915
Airport Equipment Shelter	EDT	-	100	-	-	-	-	100	100
Total Kugluktuk		14,401	2,699	782	821	862	905	6,069	20,470
Pangnirtung									
Wildlife Office Construction	ENV	-	-	150	-	-	-	150	150
Bulk Fuel Storage Capacity Increase	PPD	500	2,000	1,910	35	-	-	3,945	4,445
Relocate Airport	EDT	-	-	500	1,500	-	-	2,000	2,000
Total Pangnirtung		500	2,000	2,560	1,535	-	-	6,095	6,595

PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
			2010-11	2011-12	2012-13	2013-14	2014-15		
Pond Inlet									
Community Learning Centre Replacement	NAC	6,040	50	-	-	-	-	50	6,090
Bulk Fuel Storage Capacity Increase - Code Upgrade	PPD	-	50	400	-	-	-	450	450
Total Pond Inlet		6,040	100	400	-	-	-	500	6,540
Qikiqtaqjuaq									
Inuksuit School Addition	EDU	10,592	-	5,423	50	-	-	5,473	16,065
Staff Housing for School Addition	NHC	-	650	-	-	-	-	650	650
Total Qikiqtaqjuaq		10,592	650	5,423	50	-	-	6,123	16,715
Rankin Inlet									
Phase One Trade School	NAC	16,020	50	-	-	-	-	50	16,070
Phase Two Trade School	NAC	-	-	-	-	500	-	500	500
Correctional Centre	JUS	20,334	16,200	3,050	500	-	-	19,750	40,084
Staff Housing Correctional Centre	NHC	-	6,130	4,100	-	-	-	10,230	10,230
Increase Bulk Fuel Storage Capacity and Code Compliance	PPD	4,416	6,500	1,450	-	-	-	7,950	12,366
Regional Visitors Centre	EDT	-	700	-	-	-	-	700	700
New Arena	CGS	-	100	100	500	-	-	700	700
Study to Reduce Water System Losses	CGS	-	300	468	-	-	-	768	768
Total Rankin Inlet		40,770	29,980	9,168	1,000	500	-	40,648	81,418
Repulse Bay									
School Addition	EDU	-	50	1,200	-	-	-	1,250	1,250
Replace Health Centre	HSS	2,325	-	15,598	9,036	100	-	24,734	27,059
Wildlife Office Construction	ENV	-	-	-	150	-	-	150	150
Regional Granular Program Year 2	CGS	514	250	-	-	-	-	250	764
Total Repulse Bay		2,839	300	16,798	9,186	100	-	26,384	29,223
Resolute Bay									
Wildlife Office Construction	ENV	-	-	-	-	150	-	150	150
Napartulik (Axel Heiberg Island) Territorial Park Development	ENV	-	150	150	100	-	-	400	400
Sewage and Water Works - GN Portion	CGS	2,735	340	-	-	-	-	340	3,075
Arena	CGS	500	7,847	174	-	-	-	8,021	8,521
Total Resolute Bay		3,235	8,337	324	100	150	-	8,911	12,146
Sanikiluaq									
New School	EDU	17,920	5,100	50	-	-	-	5,150	23,070
Staff Housing Units New School	NHC	-	1,500	-	-	-	-	1,500	1,500
Park Development	ENV	-	150	100	100	150	150	650	650
Bulk Fuel Storage Capacity Increase	PPD	-	-	50	350	-	-	400	400
Total Sanikiluaq		17,920	6,750	200	450	150	150	7,700	25,620

PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
			2010-11	2011-12	2012-13	2013-14	2014-15		
Taloyoak									
Replace Health Centre	HSS	1,603	-	-	-	15,730	9,103	24,833	26,536
Community Hall Renovation - GN Portion	CGS	88	597	43	-	-	-	640	728
Airport Equipment Shelter	EDT	-	-	100	-	-	-	100	100
Air Terminal Building	EDT	-	-	-	50	-	-	50	50
Total Taloyoak		1,691	597	143	50	15,730	9,103	25,623	27,414
Whale Cove									
Community Learning Centre	NAC	-	50	-	-	-	-	50	50
Total Whale Cove		-	50	-	-	-	-	50	50
Kitikmeot - various									
Homeownership Programs	NHC	-	900	900	900	900	900	4,500	4,500
Total Kitikmeot - various		-	900	900	900	900	900	4,500	4,500
Kivalliq - various									
Homeownership Programs	NHC	-	1,100	1,100	1,100	1,100	1,100	5,500	5,500
Total Kivalliq - various		-	1,100	1,100	1,100	1,100	1,100	5,500	5,500
Qikiqtaaluk - various									
Homeownership Programs	NHC	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
Total Qikiqtaaluk - various		-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
Nunavut - various									
Minor Capital	NAC	-	100	100	100	100	100	500	500
Minor Capital	JUS	-	400	400	400	400	400	2,000	2,000
School Connectivity	EDU	-	100	-	-	-	-	100	100
Minor Projects	EDU	-	500	500	1,000	500	700	3,200	3,200
Computer Replacement Program	EDU	-	100	-	-	-	-	100	100
Buses	EDU	-	185	185	185	185	185	925	925
Nunavut Schools Assessment	EDU	-	125	125	125	125	125	625	625
On-going Life Cycle Repairs	EDU	-	1,500	3,000	3,500	5,000	5,000	18,000	18,000
Special Needs Assessment	EDU	-	750	750	750	100	100	2,450	2,450
Minor Projects	HSS	-	500	700	700	700	700	3,300	3,300
Small Capital	HSS	-	500	700	700	700	700	3,300	3,300
Small Capital Projects	ENV	-	1,200	1,200	1,200	1,200	1,200	6,000	6,000
Fire Damage Replacement	NHC	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Maintenance and Improvements/Retrofit - GN Funds	NHC	-	6,342	6,342	6,342	6,342	6,342	31,710	31,710
Staff Housing	NHC	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
Secured Storage	NHC	-	900	-	-	-	-	900	900
Maintenance and Improvements/Retrofit - Staff Housing	NHC	-	500	500	500	500	500	2,500	2,500
Mobile Equipment	NHC	-	691	691	691	691	691	3,455	3,455

PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
			2010-11	2011-12	2012-13	2013-14	2014-15		
Nunavut - various (continued)									
Seniors and Disabled Preventative Maintenance Program	NHC	-	116	116	116	116	116	580	580
Wildlife Office Renovation	ENV	-	150	150	500	500	500	1,800	1,800
Purchase of Recycling Equipment	ENV	-	300	600	-	-	-	900	900
Small Capital Projects	CGS	-	3,900	3,895	3,895	3,895	3,895	19,480	23,375
Small Craft Harbours	EDT	-	500	500	500	500	500	2,500	2,500
Minor Capital	EDT	-	1,700	1,700	1,700	1,700	1,700	8,500	8,500
Small Capital Projects	EDT	-	800	800	800	800	800	4,000	4,000
Total Nunavut - various		-	24,859	25,954	26,704	27,054	27,254	131,825	135,720

Total Government of Nunavut			224,850	111,285	92,983	60,488	53,053	63,804	381,613	620,312
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**APPENDIX IV:
OTHER FUNDED
INFRASTRUCTURE
PROJECTS**



NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2010-11	Planned 2012-15	Total for Plan	Third Party Funded	GN Funded	Project Total
CANADA STRATEGIC INFRASTRUCTURE FUND							
Kugluktuk							
Sewage Lagoon	3,500	-	-	-	3,500	4,564	8,064
Resolute Bay							
Sewer And Water Works	2,735	890	-	890	3,625	3,075	6,700
Total Canada Strategic Infrastructure Fund/Community and Government Services Capital Projects	6,235	890	-	890	7,125	7,639	14,764

NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2010-11	Planned 2012-15	Total for Plan	Third Party Funded	GN Funded	Project Total
GAS TAX							
Arctic Bay							
Power Supply	500	-	-	-	500	-	500
Sewage Lagoon	2,500	-	-	-	2,500	-	2,500
Arviat							
Water Supply Filtration	1,000	-	-	-	1,000	-	1,000
Landfill-Bulky Metals	1,000	-	-	-	1,000	-	1,000
Solid Waste Improvement	200	1,300	-	1,300	1,500	-	1,500
Baker Lake							
Water System Study	192	-	-	-	192	-	192
Pumphouse	860	-	-	-	860	560	1,420
Cambridge Bay							
Sewage Lagoon and Solid Waste	3,927	-	-	-	3,927	-	3,927
Cape Dorset							
Metal	1,000	-	-	-	1,000	-	1,000
Chesterfield Inlet							
Reservoir Pumphouse	1,000	-	-	-	1,000	-	1,000
Sewage Lagoon	1,000	-	-	-	1,000	-	1,000
Clyde River							
Sewage Lagoon	4,200	-	-	-	4,200	-	4,200
Solid Waste Improvement	200	1,300	-	1,300	1,500	-	1,500
Coral Harbour							
Sewage Lagoon	450	-	-	-	450	-	450
Grise Fiord							
Solid Waste Improvement	200	1,300	-	1,300	1,500	-	1,500
Igloolik							
Sewage/Solid Waste	500	-	-	-	500	-	500

NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2010-11	Planned 2012-15	Total for Plan	Third Party Funded	GN Funded	Project Total
GAS TAX, continued							
Iqaluit							
Gas Tax Admin Fund	306	-	-	-	306	-	306
City of Iqaluit Agreement	5,625	2,250	6,750	9,000	14,625	-	14,625
Municipal Capacity Building	805	-	-	-	805	-	805
2.1% Admin Expense	160	-	-	-	160	-	160
Kimmirut							
Power Supply	300	-	-	-	300	-	300
Reclaim Lagoon and Waste Water	1,000	-	-	-	1,000	-	1,000
Pangnirtung							
Sewage Lagoon/ Waste and Water Treatment	1,205	-	-	-	1,205	-	1,205
Water Reservoir Expansion	1,500	-	-	-	1,500	-	1,500
Solid Waste Site Improvement	1,500	-	-	-	1,500	-	1,500
Qikiqtarjuaq							
Municipal Service	500	-	-	-	500	-	500
Rankin Inlet							
Nippisar Lake Pumphouse	110	-	-	-	110	-	110
Abandon Old Solid Waste Site	800	-	-	-	800	-	800
Repulse Bay							
Dumps	500	-	-	-	500	-	500
Resolute Bay							
Landfill-Bulky Metals	1,000	-	-	-	1,000	-	1,000
Landfill Site	850	-	-	-	850	-	850
Taloyoak							
Water	2,826	-	-	-	2,826	-	2,826
Total Gas Tax/ Community and Government Services Capital Projects	37,716	6,150	6,750	12,900	50,616	560	51,176

NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE/ COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2010-11	Planned 2012-15	Total for Plan	Third Party Funded	GN Funded	Project Total
MUNICIPAL RURAL INFRASTRUCTURE FUND							
Arctic Bay							
Community Hall	2,550	-	-	-	2,550	3,375	5,925
Cape Dorset							
Arena Repairs	150	-	-	-	150	189	339
Gjoa Haven							
Community Hall	2,475	-	-	-	2,475	3,198	5,673
Hall Beach							
Community Hall Expansion	1,000	-	-	-	1,000	4,169	5,169
Iglolik							
Community Hall	378	2,172	-	2,172	2,550	5,888	8,438
Kugaaruk							
Hamlet Office	350	400	-	400	750	750	1,500
Rankin Inlet							
Retrofit Arena	500	-	-	-	500	782	1,282
Repulse Bay							
Community Hall	2,500	-	-	-	2,500	2,725	5,225
Resolute Bay							
Arena	500	1,010	-	1,010	1,510	8,521	10,031
Taloyoak							
Community Hall Renovations	87	88	-	88	175	728	903
Total Municipal Rural Infrastructure Fund/ Community and Government Services Capital Projects							
	10,490	3,670	-	3,670	14,160	30,325	44,485

BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2010-11	Planned 2012-15	Total for Plan	Third Party Funded	GN Funded	Project Total
Culture, Language, Elders and Youth							
Clyde River							
Piqqsilirivvik	24,161	-	-	-	24,161	8,053	32,214
Total Building Canada Fund/ Culture, Language, Elders and Youth							
	24,161	-	-	-	24,161	8,053	32,214
Community and Government Services							
Arviat							
3-Bay Garage	3,000	-	-	-	3,000	1,000	4,000
Baker Lake							
Community Hall	1,181	-	-	-	1,181	394	1,575
Cambridge Bay							
Hamlet Office	4,116	-	-	-	4,116	1,372	5,488
Gjoa Haven							
Fire Hall	1,368	-	-	-	1,368	456	1,824
Grise Fiord							
Hamlet Office/Community Hall	8,666	-	-	-	8,666	2,889	11,555
Iglolik							
Hamlet Office	1,368	-	-	-	1,368	456	1,824
Iqaluit							
Paving	6,400	-	-	-	6,400	3,000	9,400
Kugluktuk							
Hamlet Office	4,243	-	-	-	4,243	1,415	5,658
Pond Inlet							
Arena	3,423	-	-	-	3,423	1,141	4,564
Qikiqtarjuaq							
Municipal Office	2,995	-	-	-	2,995	998	3,993
Sanikiluaq							
Truck Fill Station	1,031	-	-	-	1,031	344	1,375
3-Bay Garage	2,268	-	-	-	2,268	756	3,024
Total Building Canada Fund/ Community and Government Services							
	40,059	-	-	-	40,059	14,221	54,280

BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2010-11	Planned 2012-15	Total for Plan	Third Party Funded	GN Funded	Project Total
Economic Development and Transportation							
Arviat							
Replace Airfield Lighting	3,750	-	-	-	3,750	1,250	5,000
Chesterfield Inlet							
Airfield Lighting	825	-	-	-	825	275	1,100
Airport Equipment Shelter	600	-	-	-	600	200	800
Igloolik							
Airport Equipment Shelter	600	-	-	-	600	200	800
Qikiqtarjuaq							
Air Terminal Building	2,664	-	-	-	2,664	888	3,552
Repulse Bay							
Airport Equipment Shelter	600	-	-	-	600	200	800
Taloyoak							
Airport Improvements	4,271	-	-	-	4,271	1,424	5,695
Total Building Canada Fund/ Economic Development and Transportation	13,310	-	-	-	13,310	4,437	17,747
Total Building Canada Fund Capital Projects	77,530	-	-	-	77,530	26,711	104,241

CANADA MORTGAGE AND HOUSING CORPORATION

(\$000)

Project	Prior Years Budgets	Budget 2010-11	Planned 2012-15	Total for Plan	CMHC Funded	GN Funded	Project Total
Nunavut Housing Corporation							
Arctic Bay							
Modernization and Improvement Retrofit	-	158	596	754	754	1,140	1,894
Arviat							
Modernization and Improvement Retrofit	-	205	1,161	1,366	1,366	2,215	3,581
Baker Lake							
Modernization and Improvement Retrofit	-	238	891	1,129	1,129	1,710	2,839
Cambridge Bay							
Modernization and Improvement Retrofit	-	218	881	1,099	1,099	1,685	2,784
Cape Dorset							
Modernization and Improvement Retrofit	-	224	1,009	1,233	1,233	1,925	3,158
Chesterfield Inlet							
Modernization and Improvement Retrofit	-	134	365	499	499	700	1,199
Clyde River							
Modernization and Improvement Retrofit	-	148	642	790	790	1,225	2,015
Coral Harbour							
Modernization and Improvement Retrofit	-	145	529	674	674	1,010	1,684
Gjoa Haven							
Modernization and Improvement Retrofit	-	168	704	872	872	1,350	2,222
Grise Fiord							
Modernization and Improvement Retrofit	-	66	229	295	295	440	735
Hall Beach							
Modernization and Improvement Retrofit	-	109	457	566	566	875	1,441
Igloolik							
Modernization and Improvement Retrofit	-	231	871	1,102	1,102	1,665	2,767
Iqaluit							
Modernization and Improvement Retrofit	-	417	1,651	2,068	2,068	3,155	5,223
Kimmirut							
Modernization and Improvement Retrofit	-	68	367	435	435	700	1,135
Kugaaruk							
Modernization and Improvement Retrofit	-	104	353	457	457	675	1,132
Kugluktuk							
Modernization and Improvement Retrofit	-	224	986	1,210	1,210	1,885	3,095

CANADA MORTGAGE AND HOUSING CORPORATION

(\$000)

Project	Prior Years Budgets	Budget 2010-11	Planned 2012-15	Total for Plan	CMHC Funded	GN Funded	Project Total
Nunavut Housing Corporation, continued							
Pangnirtung							
Modernization & Improvement Retrofit	-	242	1,192	1,434	1,434	2,275	3,709
Pond Inlet							
Modernization & Improvement Retrofit	-	241	963	1,204	1,204	1,840	3,044
Qikiqtarjuaq							
Modernization & Improvement Retrofit	-	139	457	596	596	875	1,471
Rankin Inlet							
Modernization & Improvement Retrofit	-	207	1,290	1,497	1,497	2,450	3,947
Repulse Bay							
Modernization & Improvement Retrofit	-	144	434	578	578	790	1,368
Resolute Bay							
Modernization & Improvement Retrofit	-	65	159	224	224	160	384
Sanikiluaq							
Modernization & Improvement Retrofit	-	110	320	430	430	355	785
Taloyoak							
Modernization & Improvement Retrofit	-	144	512	656	656	425	1,081
Whale Cove							
Modernization & Improvement Retrofit	-	141	141	282	282	185	467
Total Canada Mortgage and Housing Corporation/ Nunavut Housing Corporation Funded Projects							
	-	4,290	17,160	21,450	21,450	31,710	53,160

RECREATIONAL INFRASTRUCTURE CANADA AND INFRASTRUCTURE STIMULUS FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2010-11	Planned 2012-15	Total for Plan	Third Party Funded	GN Funded	Project Total
RECREATIONAL INFRASTRUCTURE CANADA							
Chesterfield Inlet							
Gym Renovations	150	-	-	-	150	150	300
Igloolik							
Cement Pad for Arena	200	-	-	-	200	250	450
Sanilikiluaq							
Cement Pad for Arena	117	-	-	-	117	67	184
Taloyoak							
Swimming Pool Repairs	100	-	-	-	100	100	200
<hr/>							
Total Recreational Infrastructure Canada/ Community and Government Services Capital Projects	567	-	-	-	567	567	1,134
<hr/>							
INFRASTRUCTURE STIMULUS FUND							
Iqaluit							
Arctic Winter Games Arena Repairs	1,466	-	-	-	1,466	733	2,199
Taloyoak							
Hamlet Office	2,500	-	-	-	2,500	2,867	5,367
<hr/>							
Total Infrastructure Stimulus Fund/ Community and Government Services Capital Projects	3,966	-	-	-	3,966	3,600	7,566
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INDIAN AND NORTHERN AFFAIRS CANADA FUNDED CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2010-11	Planned 2012-15	Total for Plan	Third Party Funded	GN Funded	Project Total
Finance (Nunavut Arctic College)							
Iqaluit							
Nunavut Research Institute	4,000	7,000	-	7,000	11,000	-	11,000
Total Indian and Northern Affairs Canada/ Finance (Nunavut Arctic College)	4,000	7,000	-	7,000	11,000	-	11,000
Environment							
Iqaluit							
Research Vessel Upgrade	1,125	750	-	750	1,875	-	1,875
Total Indian and Northern Affairs Canada / Environment	1,125	750	-	750	1,875	-	1,875
Total Indian and Northern Affairs Canada Funded Capital Projects	5,125	7,750	-	7,750	12,875	-	12,875
Total Third Party Funded Capital Projects, Government of Nunavut	141,629	22,750	23,910	46,660	188,289	101,112	289,401







**APPENDIX V:
COMPLETED CAPITAL PROJECTS
2008-2009**



COMPLETED CAPITAL PROJECTS 2008-2009

(\$000)

COMPLETED CAPITAL PROJECTS	Original Budget	Final Budget	Total Cost
Finance (Nunavut Arctic College)			
Rankin Inlet			
Family Students Residence	9,360	9,360	8,509
Total Finance (Nunavut Arctic College)	9,360	9,360	8,509
Health and Social Services			
Chesterfield Inlet			
Pimaksliirvik Residential Health Care Facility	3,800	3,800	3,771
Pond Inlet			
Replace Health Centre	8,912	8,912	8,873
Total Health and Social Services	12,712	12,712	12,644
Community and Government Services			
Arviat			
Maintenance Shop Fire Damage	182	182	182
Rankin Inlet			
Water Supply Systems Study	110	110	45
Gravel Crushing (Cost-Shared with EDT)	2,383	3,302	3,302
Sanikiluaq			
Two Bay Garage	242	82	82
Total Community and Government Services	2,917	3,676	3,611

COMPLETED CAPITAL PROJECTS 2008-2009

(\$000)

COMPLETED CAPITAL PROJECTS	Original Budget	Final Budget	Total Cost
Economic Development and Transportation			
Rankin Inlet			
Airsides Surface Rehabilitation:			
Airport Capital Assistance Program (Vote 4/5)	7,672	7,672	7,672
GN Capital Appropriation (Vote 2)	3,343	3,343	3,343
Department of National Defense (Vote 4/5)	939	939	939
Chesterfield Inlet			
Gravel Supply	1,163	1,382	1,382
Runaway Overlay	1,414	1,414	731
Total Economic Development and Transportation	14,531	14,750	14,067
Total Government of Nunavut	39,520	40,498	38,831



