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Building *Nunavut* Together  
*Nunavut* iuqatigiingniq  
Bâtir le *Nunavut* ensemble

# CAPITAL ESTIMATES 2018-2019 - PART 2

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Prepared by:  
Department of Finance  
1st Session of the  
5th Legislative Assembly  
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Iqaluit, Nunavut



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## **INTRODUCTION: THE 2018-2019 CAPITAL ESTIMATES**

The Capital Estimates Part 2 presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2018-2019 fiscal year for planned capital. The amounts represent all capital expenditures outside of projects approved in 2018-19 Capital Estimates Part 1 to be incurred during the twelve-month period beginning April 1, 2018 and ending March 31, 2019.

The Capital Estimates indicate the total requirement for individual departments, the Nunavut Housing Corporation and Nunavut Arctic College. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2019. Further details of expenditures at the branch level and by type of expenditure are provided for information but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2018-2019 budget for proposed Vote 2 capital projects in the 2018-2019 fiscal year. Data for prior years' budgets and the 2019-2023 Capital Plan are shown for multiple year projects for which an amount is included in the 2018-2019 budget.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission)
- Branch Summary (appropriation requirements by control object)
- Detail of Capital (by community)
- Information Items
- Regional Distribution of Budget

## **INTRODUCTION CONTINUED: THE 2018-2019 CAPITAL ESTIMATES**

The financial information in the Capital Estimates is presented on a comparative basis at the government, department and branch level for 2017-2018 Capital Estimates and 2017-2018 Revised Estimates. The 2017-2018 Revised Estimates include the 2017-2018 Capital Estimates and appropriations approved through the 2017-2018 Supplementary Appropriation (Capital) Act No. 3 and Special Warrants. In addition, information on the 2016-2017 actual expenditures is provided.

Appendices II and III provide details of the Five Year Capital Plan for the Government of Nunavut by department and community, respectively.

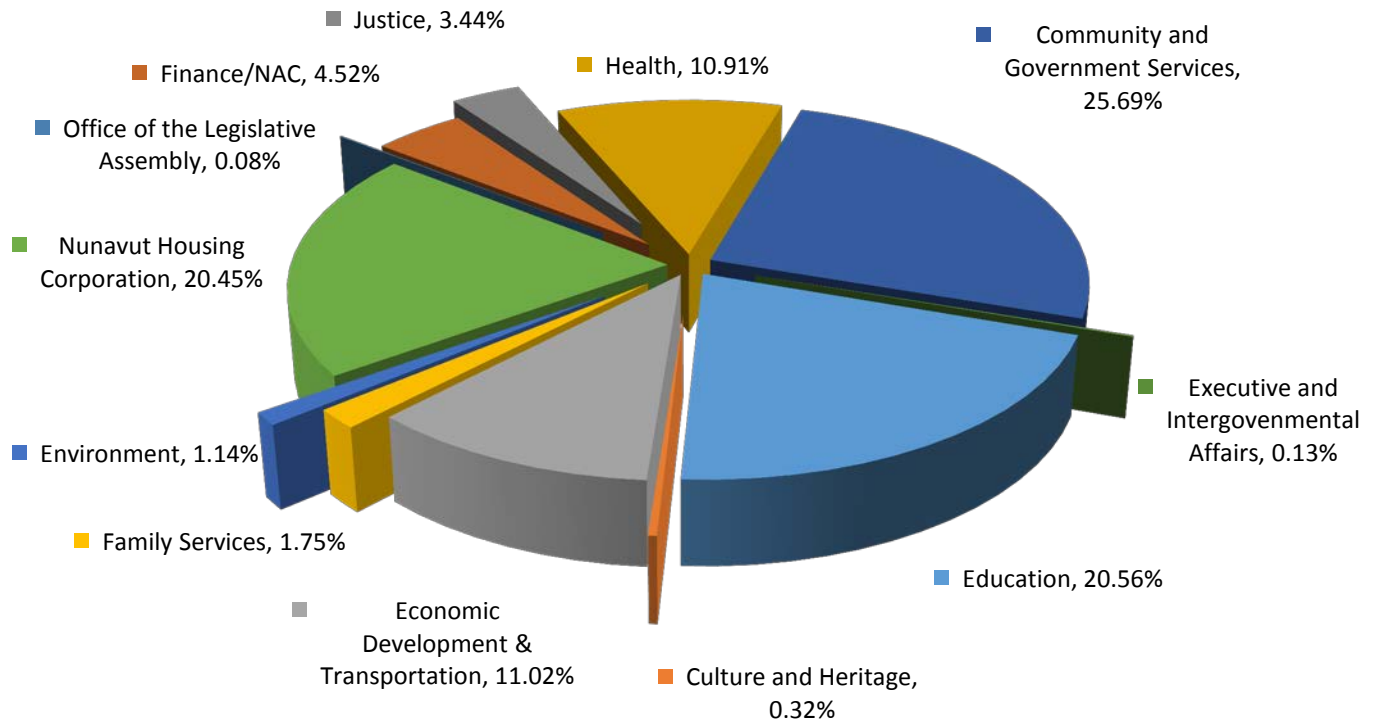
Appendix IV provides a detailed listing of the third party funding of capital projects to be completed by departments. It details the funding provided by the third party over the Five Year Capital Plan. In addition, it sets out the Vote 2 contribution of the Government of Nunavut to the total cost of the project.

Appendix V provides a comparison of multi-year capital projects to original budget, revised budget and actual cost for all projects completed in 2016-2017.

Appendix VI lists all projects that were approved in the 2018-19 Capital Estimates - Part 1 in June 2017.

For further clarification of terms used in the Capital Estimates, please see the Glossary in Appendix I.

## WHERE THE CAPITAL DOLLARS WILL BE SPENT - PART 1 AND 2



**Note:** The graph above represents the Government of Nunavut's 2018-19 Part 1 and 2 Capital Funding. Part 1 of the 2018-19 Capital Projects are shown in Appendix VI.

## SUMMARY OF CAPITAL EXPENDITURES BY DEPARTMENT - PART 2

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Office of the Legislative Assembly	155	1,214	765	509
Executive and Intergovernmental Affairs	250	100	100	-
Finance (Nunavut Arctic Collage)	8,900	21,649	10,250	2,874
Family Services	3,440	6,131	3,170	1,917
Justice	1,350	4,275	1,512	2,020
Culture and Heritage	630	560	560	1,042
Education	40,521	69,867	34,990	38,970
Health	6,500	15,169	4,550	14,405
Environment	2,250	3,664	2,000	2,161
Community and Government Services	50,537	175,310	41,450	49,156
Economic Development and Transportation	6,718	95,522	61,332	70,429
Nunavut Housing Corporation	40,302	39,965	39,965	38,060
<b>TOTAL CAPITAL</b>	<b>161,553</b>	<b>433,426</b>	<b>200,644</b>	<b>221,543</b>

*Note: The 2016-17 Actual Expenditures reported are Vote 2 items only.*



**SUMMARY OF CAPITAL EXPENDITURES BY REGION- PART 2**

	<b>Headquarters</b> (\$000)	<b>Qikiqtaaluk</b> (\$000)	<b>Kivalliq</b> (\$000)	<b>Kitikmeot</b> (\$000)	<b>Total</b> (\$000)
Office of the Legislative Assembly	155	-	-	-	<b>155</b>
Executive and Intergovernmental Affairs	250	-	-	-	<b>250</b>
Finance (Nunavut Arctic Collage)	8,200	-	-	700	<b>8,900</b>
Family Services	3,440	-	-	-	<b>3,440</b>
Justice	1,350	-	-	-	<b>1,350</b>
Culture and Heritage	630	-	-	-	<b>630</b>
Education	8,205	10,366	-	21,950	<b>40,521</b>
Health	5,000	1,500	-	-	<b>6,500</b>
Environment	310	1,290	320	330	<b>2,250</b>
Community and Government Services	18,886	12,170	16,431	3,050	<b>50,537</b>
Economic Development and Transportation	5,618	850	250	-	<b>6,718</b>
Nunavut Housing Corporation	35,229	2,463	1,530	1,080	<b>40,302</b>
<b>TOTAL CAPITAL</b>	<b>87,273</b>	<b>28,639</b>	<b>18,531</b>	<b>27,110</b>	<b>161,553</b>



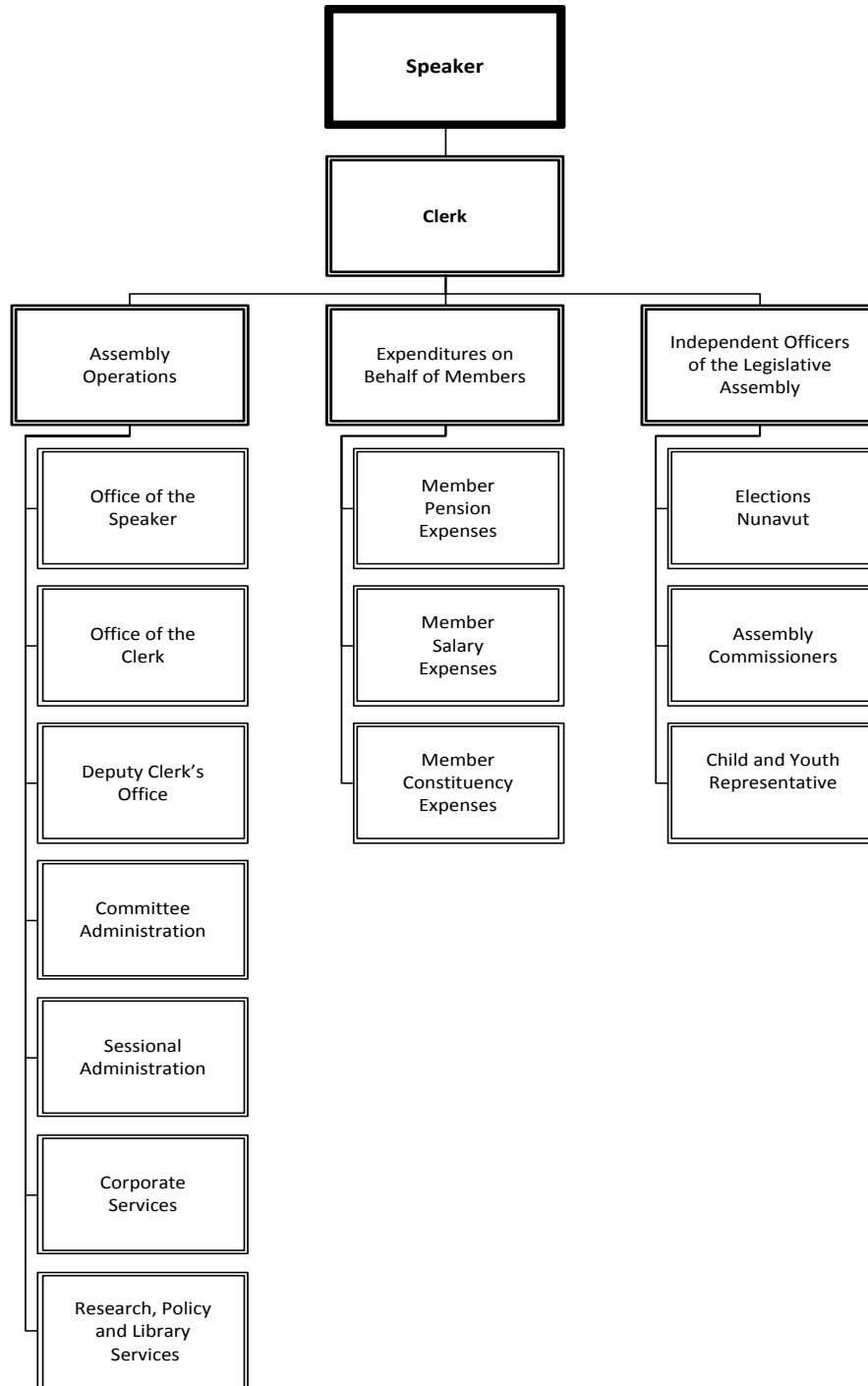


**OFFICE OF THE  
LEGISLATIVE ASSEMBLY**

Joe Enook  
Speaker of the Legislative Assembly

John Quirke  
Clerk of the Legislative Assembly

### ACCOUNTING STRUCTURE CHART



## MISSION

Consistent with Sivumut Abluqta, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	85	1,139	690	473
Computer Hardware and Software	70	75	75	36
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>155</b>	<b>1,214</b>	<b>765</b>	<b>509</b>

## ASSEMBLY OPERATIONS

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus of Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative in-house library, communications and public affairs and corporate services.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	Revised Estimates 2017-2018 (\$000)	Capital Estimates 2017-2018 (\$000)	Actual Expenditures 2016-2017 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	<b>70</b>	1,039	590	473
Computer Hardware and Software	<b>70</b>	75	75	36
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>140</b>	<b>1,114</b>	<b>665</b>	<b>509</b>

## ASSEMBLY OPERATIONS

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Furniture and Equipment Replacement	70	280	-
<b>Total Tangible Assets</b>	<b>70</b>		
<b>Computer Hardware and Software</b>			
<b>Iqaluit</b>			
Legislative Assembly Computer Systems	70	405	-
<b>Total Computer Hardware and Software</b>	<b>70</b>		
<b>TOTAL BRANCH</b>	<b>140</b>		

## INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

The office of the Legislative Assembly provides administrative support services to the Chief Electoral Officer, the Integrity Commissioner, the Languages Commissioner and the Information and Privacy Commissioner. These independent officers are appointed by the Commissioner of Nunavut on the recommendation of the Legislative Assembly. They report directly to the Legislative Assembly as a whole, The Chief Electoral Officer is responsible for the administration of Nunavut's territorial general elections and by-elections under the Nunavut Elections Act. The integrity Commissioner advises the Members of the Legislative Assembly on the ethical performance of their official duties and administers a system of standards and accountability under the Integrity Act, including monitoring government compliance with the legislation. The position also has responsibilities under the Inuit Language Protections Act. The information and Privacy Commissioner has a broad range of responsibilities under the Access to Information and Privacy Protection Act, including monitoring government compliance with the legislation.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	Revised Estimates 2017-2018 (\$000)	Capital Estimates 2017-2018 (\$000)	Actual Expenditures 2016-2017 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	15	100	100	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>15</b>	<b>100</b>	<b>100</b>	<b>-</b>



**INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY**

<b>DETAIL OF CAPITAL</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Capital Plan 2020-2023 (\$000)</b>	<b>Prior Years Budgets (\$000)</b>
<b>Tangible Assets</b>			
<b>Rankin Inlet</b>			
Elections Nunavut Equipment	15	205	-
<b>Total Tangible Assets</b>	<b>15</b>		
<b>TOTAL BRANCH</b>	<b>15</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	70	-	-	-	70
Computer Hardware and Software	85	-	-	-	85
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>155</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>155</b>







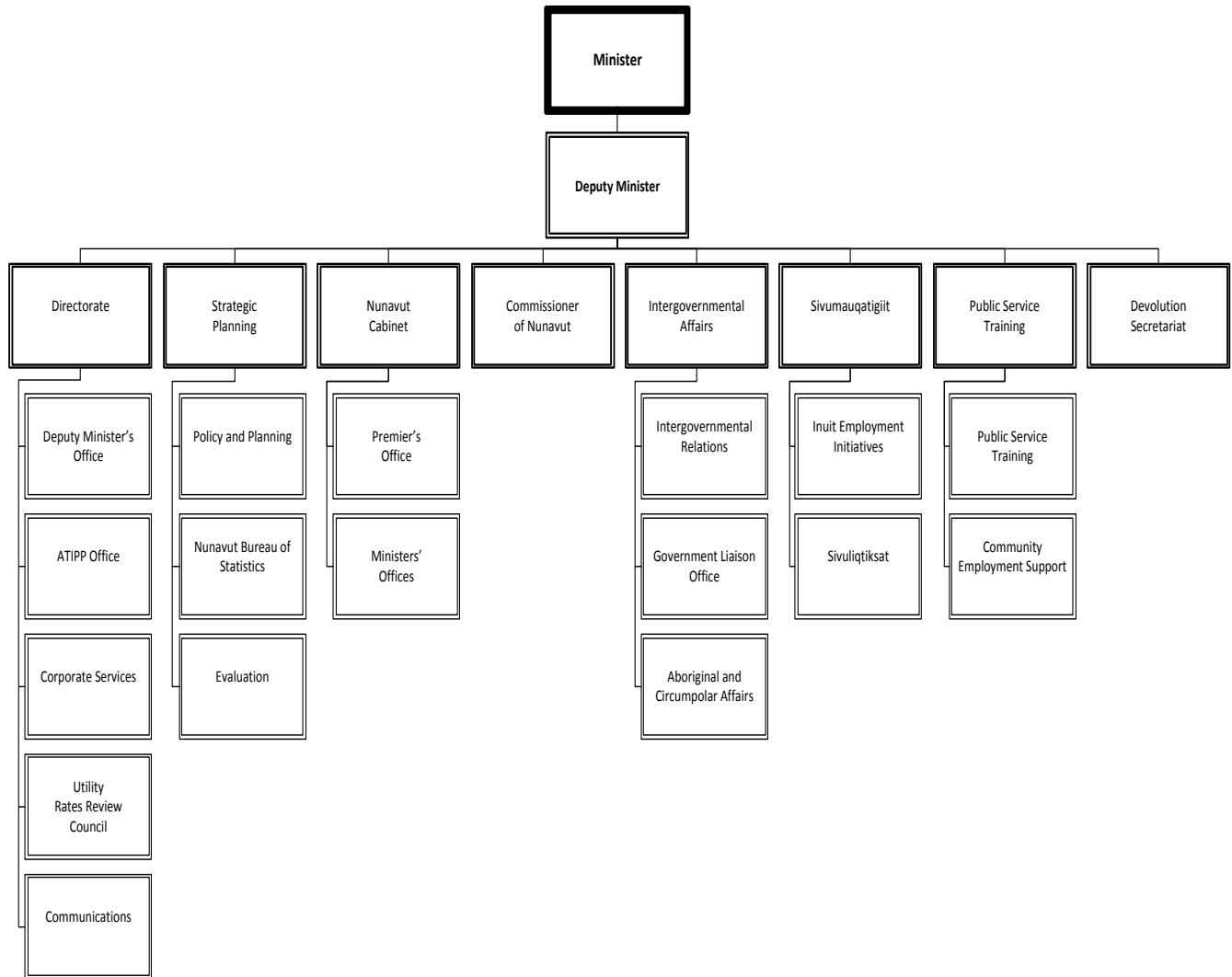
**EXECUTIVE AND  
INTERGOVERNMENTAL AFFAIRS**

**Paul Quassa**  
Minister

**Kathy Okpik**  
Deputy Minister

**Virginia Mearns**  
Associate Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

The Department of Executive and Intergovernmental Affairs supports the Premier and Cabinet in accomplishing the government's mandate and objectives.

As a central agency, the department provides advice to the Premier and Cabinet on a broad range of governmental issues. It leads interdepartmental coordination, information sharing and internal consultation for the Government of Nunavut line departments and agencies, which provide services directly to Nunavummiut.

The department has the lead responsibility for intergovernmental affairs particularly in supporting the Premier and coordinating Government of Nunavut positions on national, provincial, territorial, circumpolar and aboriginal issues.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	250	100	100	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>250</b>	<b>100</b>	<b>100</b>	<b>-</b>

## DIRECTORATE

The Directorate provides overall management and coordination of the activities and responsibilities of the Executive branch of government. As Secretary to Cabinet, the Deputy Minister provides both Cabinet and Ministerial support. The branch also provides leadership and consistent strategic communications planning to departments, as well as advisory services regarding Access to Information and Privacy Protection issues. It also supports the Senior Personnel Secretariat function.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	250	100	100	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>250</b>	<b>100</b>	<b>100</b>	<b>-</b>



**DIRECTORATE**

<b>DETAIL OF CAPITAL</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Capital Plan 2020-2023 (\$000)</b>	<b>Prior Years Budgets (\$000)</b>
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Small Capital	250	-	-
<b>Total Tangible Assets</b>	<b>250</b>		
<b>TOTAL BRANCH</b>	<b>250</b>		

### DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	250	-	-	-	250
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>







# **FINANCE**

**David Akeagok**  
Minister

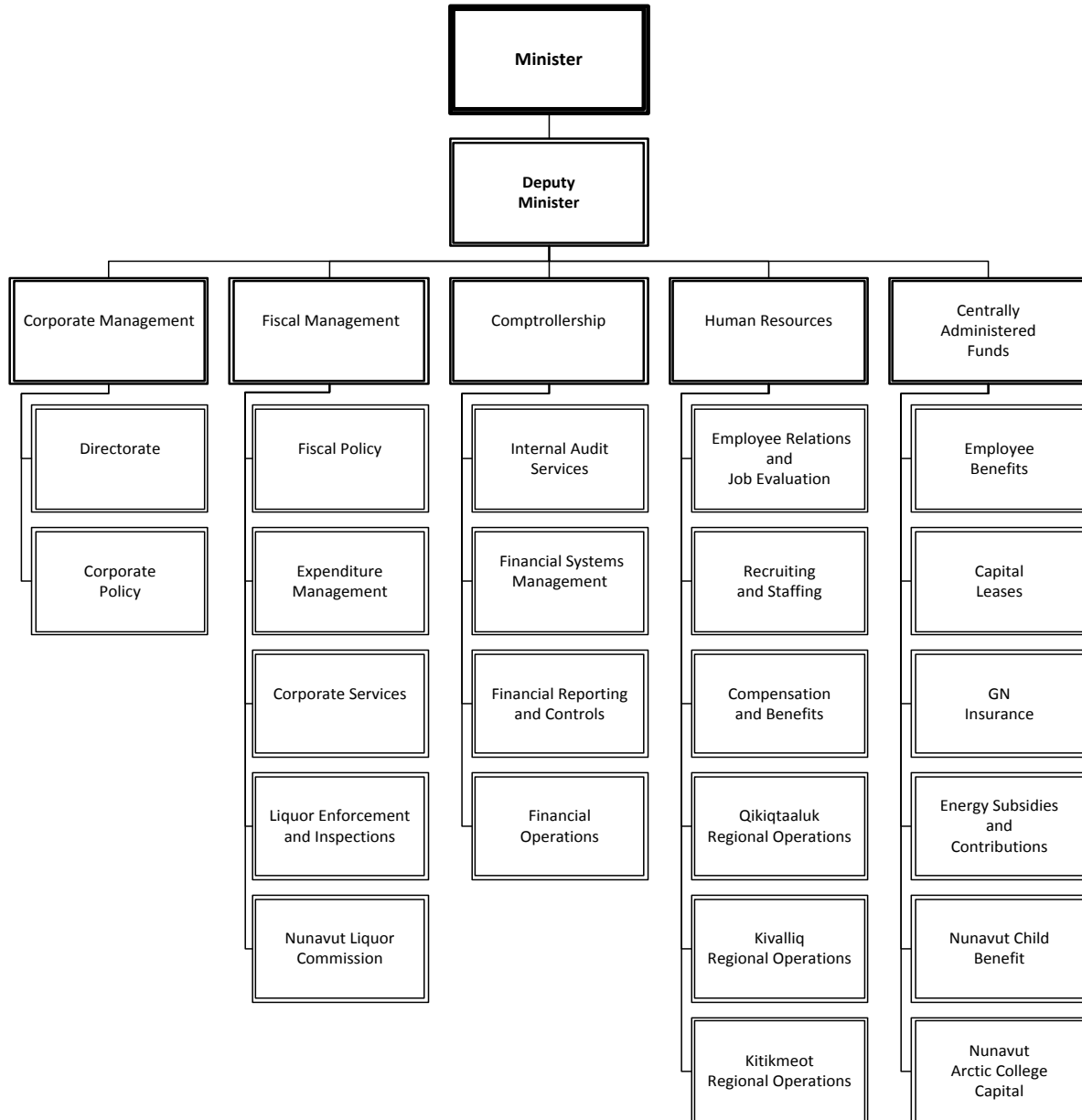
**Vacant**  
Comptroller General

**Jeff Chown**  
Deputy Minister

**Dan Carlson**  
Assistant Deputy Minister

**Alma Power**  
Associate Deputy Minister, Human Resources

**ACCOUNTING STRUCTURE CHART**



## MISSION

To provide direction and leadership to the Government of Nunavut to ensure fiscal responsibility and excellence in human resource management in order to create a secure base for Nunavut's economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	8,900	21,649	10,250	2,874
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>8,900</b>	<b>21,649</b>	<b>10,250</b>	<b>2,874</b>

## CENTRALLY ADMINISTERED FUNDS

The Centrally Administered Funds branch includes Employee Benefits, Capital Lease, Insurance, Energy Subsidy and Nunavut Child Benefit programs. The branch ensures that a number of Government of Nunavut activities, assets and commitments are honoured and protected. It provides benefits for Government of Nunavut employees as well as energy subsidies and child tax benefits to Nunavummiut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>8,900</b>	21,649	10,250	2,874
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>8,900</b>	<b>21,649</b>	<b>10,250</b>	<b>2,874</b>



## CENTRALLY ADMINISTERED FUNDS

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
Nunavut Arctic College (See Chapter M, Nunavut Arctic College Information Item, for the list of projects)	8,900	21,700	13,700
<b>Total Tangible Assets</b>	<b>8,900</b>		
<b>TOTAL BRANCH</b>	<b>8,900</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	8,900	-	-	-	<b>8,900</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>8,900</b>	-	-	-	<b>8,900</b>







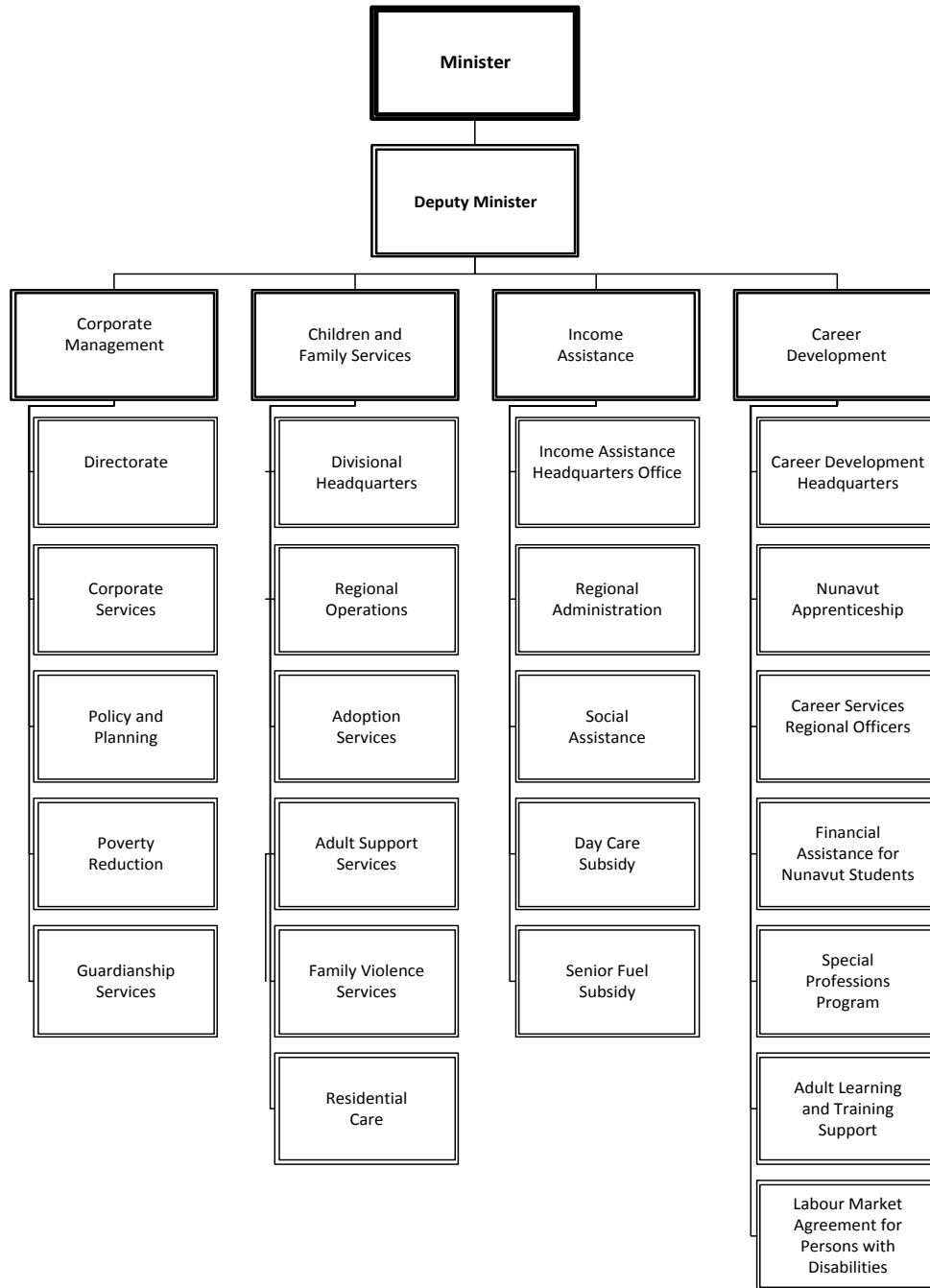
## **FAMILY SERVICES**

Joe Savikataaq  
Minister

Yvonne Niego  
Deputy Minister

Sol Modesto-Vardy  
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



## MISSION

The Department of Family Services provides a range of programs and services to support self-reliance within an environment where protection is provided to those who are vulnerable and where standards of living are comparable to national standards. Program delivery will be structured to reflect Inuit societal values and to respect Inuit traditional practices.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	3,440	6,131	3,170	1,917
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,440</b>	<b>6,131</b>	<b>3,170</b>	<b>1,917</b>

## CORPORATE MANAGEMENT

Corporate Management provides overall management support to the Department and advice to the Minister under the direction of the Deputy Minister. Corporate Management consists of the Deputy Minister, the Assistant Deputy Minister, the Corporate Services Division, the Policy and Planning Division and the Poverty Reduction Division. Corporate Management is responsible for coordinating strategic planning, providing leadership in the development of legislation and policy, communications, budget coordination, financial and human resource services and systems support; as well as overseeing the Public Guardianship program. Corporate Management also leads in the implementation of program performance measurement and evaluation and Inuit Employment Planning.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	Revised Estimates 2017-2018 (\$000)	Capital Estimates 2017-2018 (\$000)	Actual Expenditures 2016-2017 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	<b>3,440</b>	6,131	3,170	1,917
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,440</b>	<b>6,131</b>	<b>3,170</b>	<b>1,917</b>



## CORPORATE MANAGEMENT

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Nunavut - Various</b>			
Case Management System – C&FS	1,640	-	3,760
Small Capital (\$250,000 or less)	1,800	3,300	-
<b>Total Tangible Assets</b>	<b>3,440</b>		
<b>TOTAL BRANCH</b>	<b>3,440</b>		

### DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	3,440	-	-	-	<b>3,440</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,440</b>	-	-	-	<b>3,440</b>







**JUSTICE**

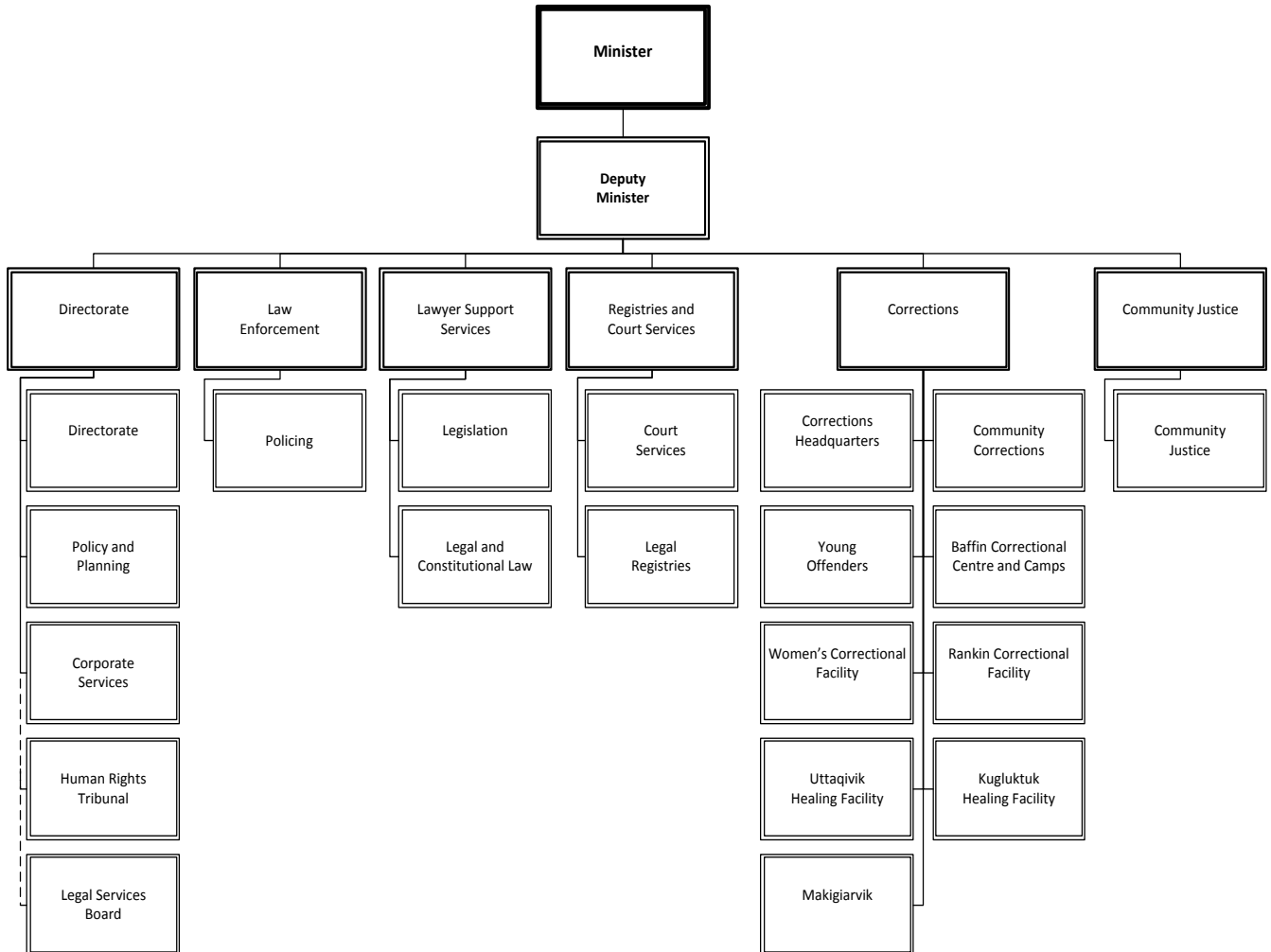
**Jeannie Ehloak**  
Minister

**Vacant**  
Assistant Deputy Attorney General

**William MacKay**  
Deputy Minister  
Deputy Attorney General

**Vacant**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

In partnership with others, to administer a system of justice that integrates Inuit societal values and protects the rights and freedoms of the people of Nunavut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	1,350	4,275	1,512	2,020
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,350</b>	<b>4,275</b>	<b>1,512</b>	<b>2,020</b>

## DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy and Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. Also, the Directorate liaises between the Government of Nunavut and the Royal Canadian Mounted Police and other Justice appointed committees and agencies. It also oversees the Office of the Public Trustee which provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. The Policy and Planning division is responsible for analyzing all departmental policies, justice consultations with other communities and governments, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit societal values. The Corporate Services division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. Corporate Services division is responsible for the departmental Inuit Employment Plan. The division also oversees the financial aspects of the Territorial Policing Agreement, as well as providing contributions to the Legal Services Board and the Human Rights Tribunal for their operations in Nunavut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	Revised Estimates 2017-2018 (\$000)	Capital Estimates 2017-2018 (\$000)	Actual Expenditures 2016-2017 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	<b>1,350</b>	880	700	676
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,350</b>	<b>880</b>	<b>700</b>	<b>676</b>



## DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Sivumut Renovations	450	-	-
<b>Nunavut - Various</b>			
Minor Capital	900	3,600	-
<b>Total Tangible Assets</b>	<b>1,350</b>		
<b>TOTAL BRANCH</b>	<b>1,350</b>		

## REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services Division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace program (including the Family Abuse Intervention Act Justices of the Peace), Coroners program, Family Support Enforcement program, and Commissioners for Oaths and Notaries Public program. Contributed services are provided by Courts to operate the Labour Standards Board, Nunavut Criminal Code Review Board and administration of the Residential Tenancies Act. The Legal Registries Division is responsible for administering certain corporate and commercial laws, which involves managing the land titles office, personal property security registry, corporate registry, and securities registry.

<b>DETAIL OF CAPITAL</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	Revised Estimates 2017-2018 (\$000)	Capital Estimates 2017-2018 (\$000)	Actual Expenditures 2016-2017 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	-	50	-	1,132
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>1,132</b>

## CORRECTIONS

The primary purpose of Corrections is the protection of members of society by ensuring appropriate measures of offender control while at the same time providing offenders with opportunities for healing. Corrections administer programs that include adult and young offenders' institutions, on-the-land camps and alternative homes (i.e. open custody). The division also administers the Inuit cultural skills programs that assist adult and youth offenders in developing traditional skills. The Community Corrections (probation) program supervises offenders placed on probation or released from institutions on parole or early release.

<b>DETAIL OF CAPITAL</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	-	3,345	812	212
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>3,345</b>	<b>812</b>	<b>212</b>

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	1,350	-	-	-	<b>1,350</b>
Computer Hardware and Software		-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,350</b>	-	-	-	<b>1,350</b>







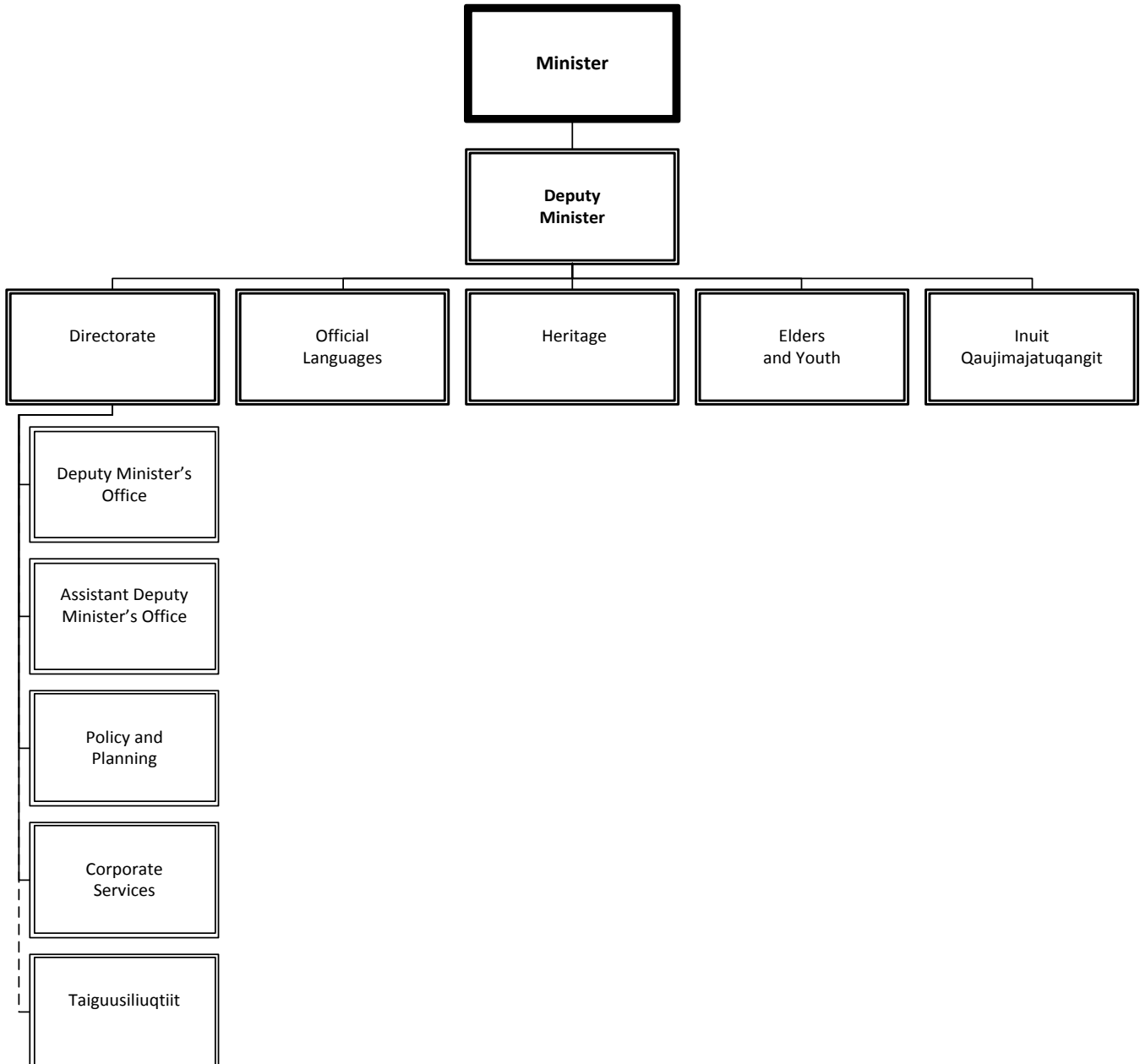
## **CULTURE AND HERITAGE**

David Joanasie  
Minister

Louise Flaherty  
Deputy Minister

Gideonie Joamie  
Acting Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART





## MISSION

The mission of the Department of Culture and Heritage is to preserve and enhance Nunavut's culture, heritage and languages. The department achieves its mission by promoting Inuit Societal Values through the application of Inuit Qaujimajatuqangit; promoting the use of Inuit language in the workplace and throughout the territory; promoting access to information and resource materials in Nunavut's official languages in all communities; assisting non-profit, community-based individuals and organizations in cultural, language, and heritage activities; enhancing public library services across Nunavut; and encouraging on-going dialogue between elders and youth and the government.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	500	500	500	1,000
Tangible Assets	130	60	60	42
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>630</b>	<b>560</b>	<b>560</b>	<b>1,042</b>

## DIRECTORATE

The Directorate provides overall leadership and management support to the department under the direction of the Deputy Minister who, as the administrative head of the department, makes recommendations to the Minister about goals, objectives and standards for all programs and services. The administrative mandate includes strategic planning, resource allocation, development of legislation and policy, budget coordination, communications, capital planning, financial services, and Inuit employment and human resource planning and development.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	500	500	500	1,000
Tangible Assets	130	60	60	42
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>630</b>	<b>560</b>	<b>560</b>	<b>1,042</b>

## DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Grants and contributions</b>			
<b>Nunavut - Various</b>			
Heritage Facilities	500	2,000	-
<b>Total Grants and contributions</b>	<b>500</b>		
<b>Tangible Assets</b>			
<b>Nunavut - Various</b>			
Small Capital (\$250,000 or less)	130	240	-
<b>Total Tangible Assets</b>	<b>130</b>		
<b>TOTAL BRANCH</b>	<b>630</b>		

### DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	500	-	-	-	<b>500</b>
Tangible Assets	130	-	-	-	<b>130</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>630</b>	-	-	-	<b>630</b>







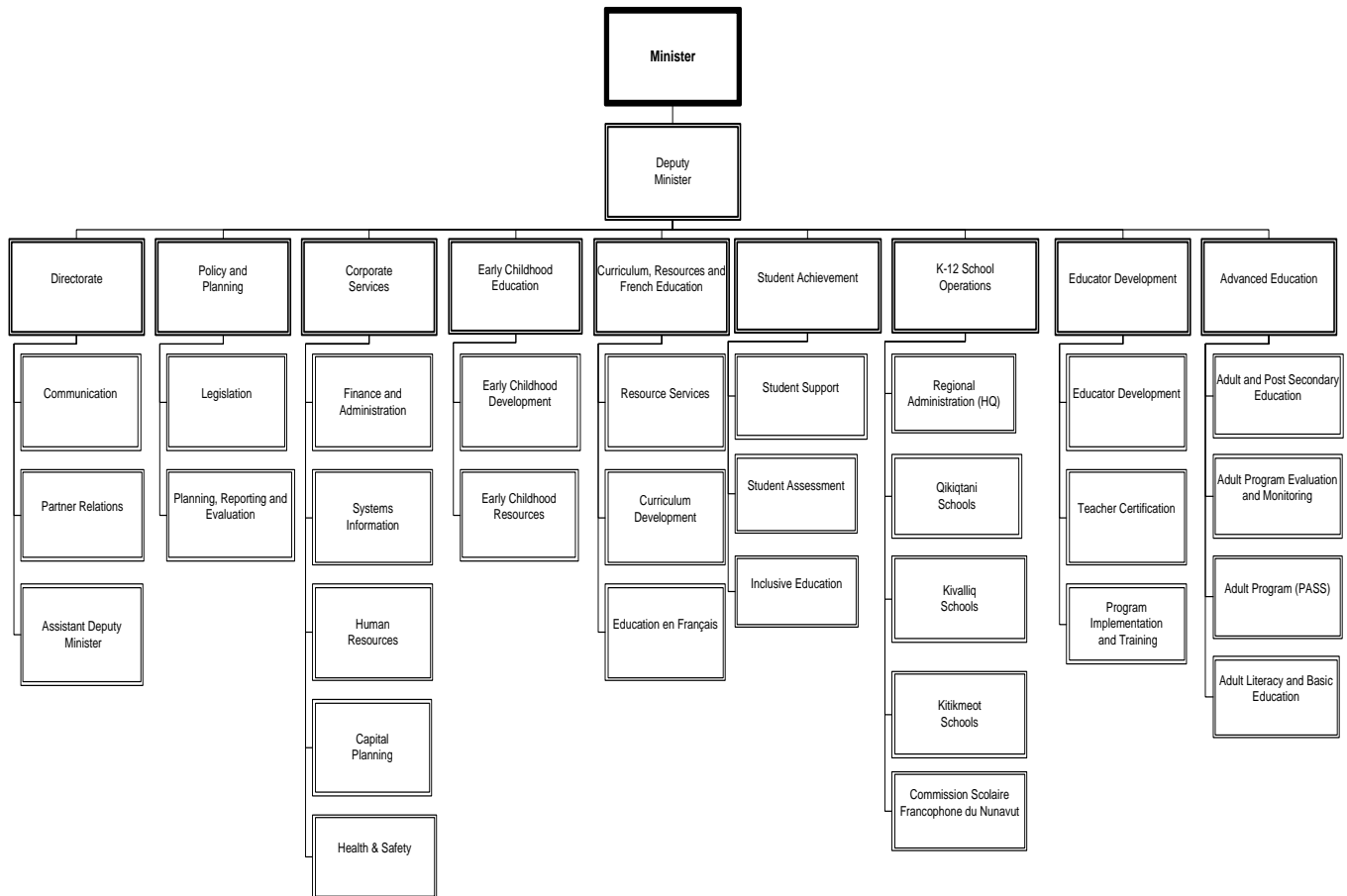
**EDUCATION**

David Joanasié  
Minister

Pujuut Kusugak  
Deputy Minister

John MacDonald  
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART





## MISSION

The Department of Education, under the Minister of Education, is responsible for programs and services that support the following: early childhood education, the K-12 school system, adult learning and literacy.

A wide range of programs and services are provided to Nunavummiut that encourage and support self-reliance, leading individuals towards productive decisions for themselves and their communities. In order to successfully deliver these programs and meet the needs of Nunavummiut, the department has developed partnerships within Nunavut and throughout Canada. These partnerships involve Elders, schools, communities, Nunavut Arctic College, District Education Authorities including the Commission scolaire francophone du Nunavut, the Coalition of Nunavut District Education Authorities, other Government of Nunavut departments, the federal government, businesses and Inuit organizations, and public and non-profit boards and agencies.

Life-long learning is also supported and encouraged through curriculum and resource development, early childhood programming, administration and governance of adult learning, and by incorporating Inuit societal values as well as language and culture into all programs and services.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	39,521	69,067	34,190	38,645
Computer Hardware and Software	1,000	800	800	325
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>40,521</b>	<b>69,867</b>	<b>34,990</b>	<b>38,970</b>

## CORPORATE SERVICES

Corporate Services provides strategic financial management and oversees development, design and planning of capital infrastructure projects as well as facility and vehicle management. The division provides a full range of administrative support services to the department in the areas of strategic human resources including orientation, staffing, corporate training and programming. Corporate Services also provides health and safety support services and information technology/information system supports in the areas of system planning, database management, and system analysis.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>39,521</b>	69,067	34,190	38,645
Computer Hardware and Software	<b>1,000</b>	800	800	325
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>40,521</b>	<b>69,867</b>	<b>34,990</b>	<b>38,970</b>

## CORPORATE SERVICES

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Cape Dorset</b>			
New High School	9,526	50	23,474
<b>Iglolik</b>			
New High School	840	50	28,690
<b>Kugaaruk</b>			
New School	21,950	8,350	9,700
<b>Nunavut - Various</b>			
Busses	280	1,120	-
Small Capital	925	3,700	-
On-going Life Cycle	6,000	24,000	-
<b>Total Tangible Assets</b>	<b>39,521</b>		
<b>Computer Hardware and Software</b>			
<b>Nunavut - Various</b>			
IT Infrastructure	1,000	4,000	-
<b>Total Computer Hardware and Software</b>	<b>1,000</b>		
<b>TOTAL BRANCH</b>	<b>40,521</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	7,205	10,366	-	21,950	<b>39,521</b>
Computer Hardware and Software	1,000	-	-	-	<b>1,000</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>8,205</b>	<b>10,366</b>	-	<b>21,950</b>	<b>40,521</b>







**HEALTH**

**Pat Angnakak**  
Minister

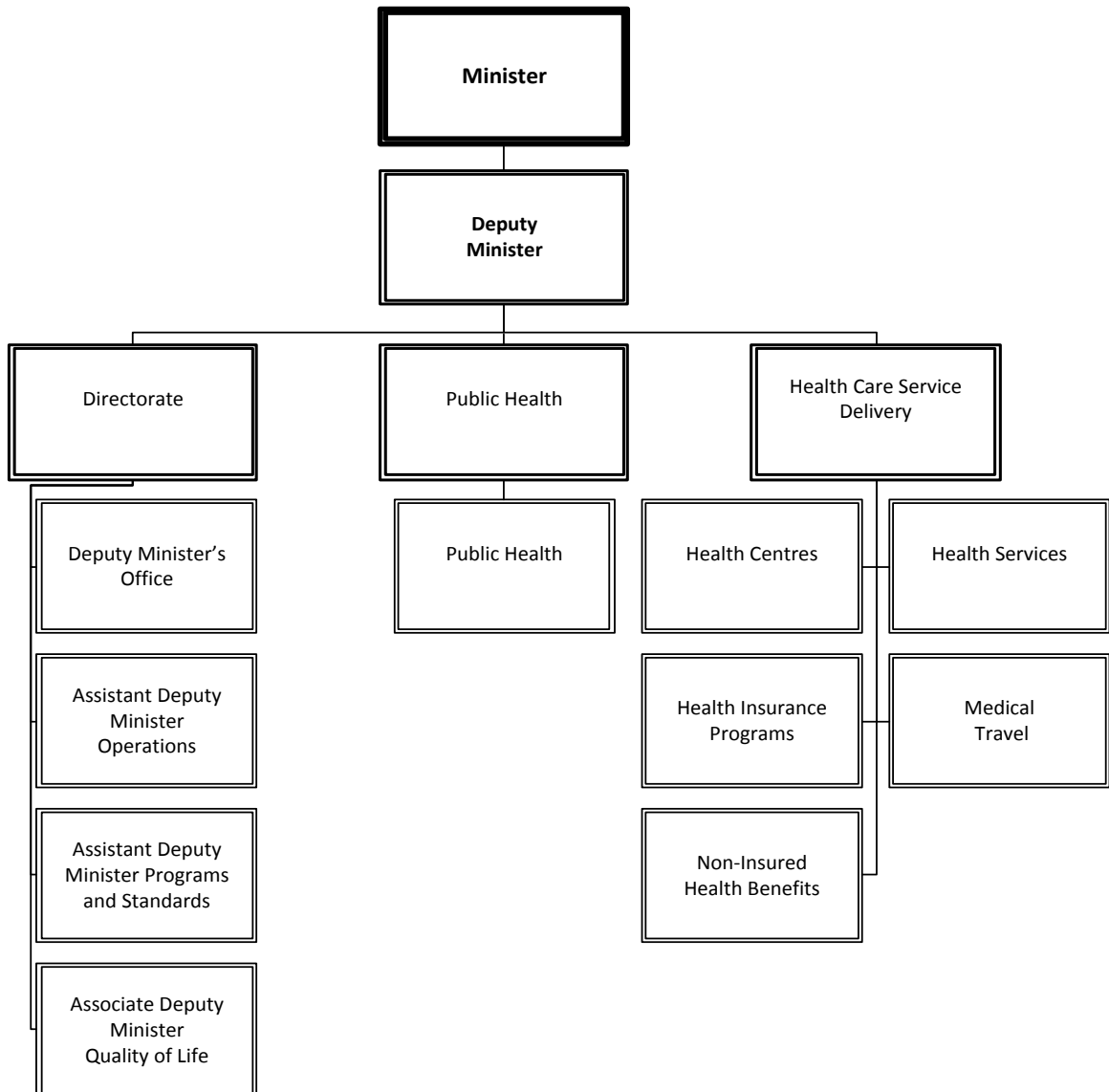
**Kathy Perrin**  
Assistant Deputy Minister  
Operations

**Colleen Stockley**  
Deputy Minister

**Jacque Pepper-Journal**  
Assistant Deputy Minister  
Programs and Standards

**Karen Kabloona**  
Associate Deputy Minister

**ACCOUNTING STRUCTURE CHART**





## MISSION

Through collaboration, innovation and integration of Inuit Societal Values, we will provide excellent health care services that empower Nunavummiut to live healthy lives.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	6,500	15,169	4,550	14,405
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>6,500</b>	<b>15,169</b>	<b>4,550</b>	<b>14,405</b>

## DIRECTORATE

The Directorate Branch provides overall management support and advice to the Minister, under the direction of the Deputy Minister and provides advice to the Minister. The Branch Directorate is also responsible for strategic planning, providing leadership in the development of policy and legislation and policy, communications, budget coordination, financial services and capital planning, financial services, human resource development planning, and systems support. Leadership and coordination in the areas of professional practice standards, nursing, regional service delivery, and overall departmental quality assurance are also key functions of this Branch.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>6,500</b>	15,169	4,550	14,405
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>6,500</b>	<b>15,169</b>	<b>4,550</b>	<b>14,405</b>

## DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Cape Dorset</b>	<b>1,500</b>	31,400	150
Replace Health Centre			
<b>Nunavut - Various</b>			
On-going Lifecycle	<b>3,500</b>	14,000	-
Small Capital (\$250,000 or less)	<b>1,500</b>	6,000	-
<b>Total Tangible Assets</b>	<b>6,500</b>		
<b>TOTAL BRANCH</b>	<b>6,500</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	5,000	1,500	-	-	<b>6,500</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>5,000</b>	<b>1,500</b>	-	-	<b>6,500</b>







# **ENVIRONMENT**

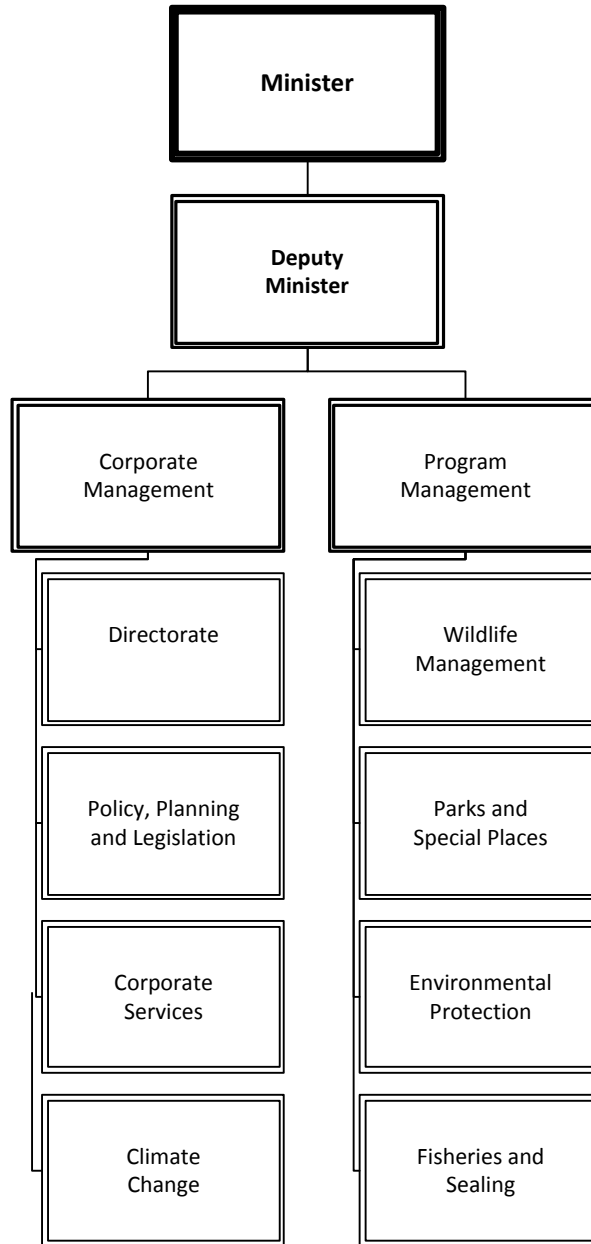
**Elisapee Sheutiapik**  
Minister

**Pauloosie Suvega**  
Deputy Minister

**Steve Pinksen**  
Assistant Deputy Minister

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### ACCOUNTING STRUCTURE CHART





## MISSION

Through avatimik kamattianiq (environmental stewardship), the Department of Environment, in partnership with others, protects the environment (land, air, water), parks, and wildlife by promoting the sustainable use of these renewable resources.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	2,250	3,664	2,000	2,161
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,250</b>	<b>3,664</b>	<b>2,000</b>	<b>2,161</b>

### PROGRAM MANAGEMENT

The Program Management branch is responsible for the development and delivery of programs in areas of land, wildlife and resource management, parks and environmental protection, fisheries and sealing. This support is available to people, stakeholder organizations, and the private sector. The branch’s four divisions: Parks and Special Places, Environmental Protection, Fisheries and Sealing, and Wildlife Management, are responsible for supporting the core functions of the government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, program evaluation, and support to the Deputy Minister and Minister.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	Revised Estimates 2017-2018 (\$000)	Capital Estimates 2017-2018 (\$000)	Actual Expenditures 2016-2017 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	<b>2,250</b>	3,664	2,000	2,161
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,250</b>	<b>3,664</b>	<b>2,000</b>	<b>2,161</b>

## PROGRAM MANAGEMENT

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Nunavut - Various</b>			
Small Capital (\$250,000 or less)	1,500	6,000	-
Wildlife Office Renovations	750	3,000	-
<b>Total Tangible Assets</b>	<b>2,250</b>		
<b>TOTAL BRANCH</b>	<b>2,250</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	310	1,290	220	430	<b>2,250</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>310</b>	<b>1,290</b>	<b>220</b>	<b>430</b>	<b>2,250</b>







**COMMUNITY AND  
GOVERNMENT SERVICES**

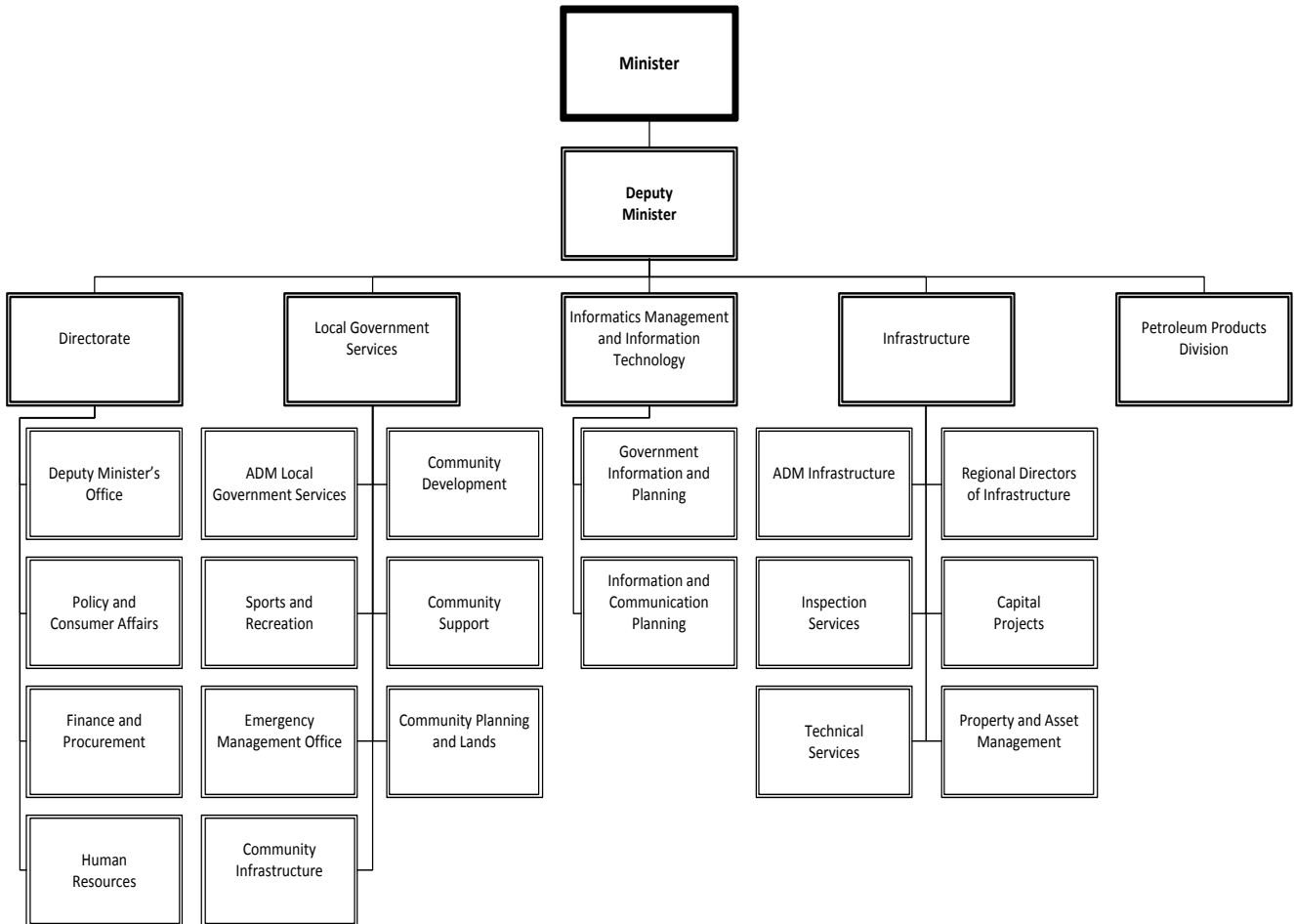
**Lorne Kusugak**  
Minister

**Eiryn Devereaux**  
Assistant Deputy Minister  
Infrastructure

**Lori Kimball**  
Deputy Minister

**Kyle Seeley**  
Acting Assistant Deputy Minister  
Local Government Services

**ACCOUNTING STRUCTURE CHART**





## MISSION

CGS works in partnership with community governments and assists them in building their capacity so that they can meet the needs of their residents. We provide programs and funding that support core municipal operations, infrastructure development and land development. Support is provided to ensure that training for councils and municipal employees is available. In addition, CGS, through the Sports and Recreation section is responsible for the promotion, development and delivery of amateur sport, recreation and physical activity opportunities for Nunavummiut.

CGS provides a range of central services to other government departments and agencies to support the efficient and effective operation of their programs and services. Such services includes procurement, sealift logistics and contract services; property management and maintenance; technical and project management related to infrastructure construction and information and communication technology and records management.

CGS is also responsible for services directly related to the public. That includes fire safety promotion, inspection and training; inspection and enforcement of technical and safety standards on electrical and mechanical equipment and installations; building code inspection and enforcement; emergency management services including search and rescue coordination and training; consumer affairs and acquisition and distribution of petroleum products for communities. These services require direct contact with municipal governments, the business community and the public.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	Revised Estimates 2017-2018 (\$000)	Capital Estimates 2017-2018 (\$000)	Actual Expenditures 2016-2017 (\$000)
Grants and contributions	<b>43,487</b>	50,590	30,000	33,946
Tangible Assets	<b>5,050</b>	122,372	9,450	11,578
Computer Hardware and Software	<b>2,000</b>	2,348	2,000	3,632
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>50,537</b>	<b>175,310</b>	<b>41,450</b>	<b>49,156</b>

## LOCAL GOVERNMENT SERVICES

The Local Government Services Branch, through the Community Infrastructure Division, provides research, planning, administration, financial oversight, and reporting for municipal infrastructure projects and manages and supports the integration of community-identified priorities into the capital planning process.

The departmental priority is to adequately address the protection of public health as it relates to infrastructure development through the supply and treatment of potable water, the treatment and disposal of waste, provision of infrastructure in support of fire protection, and provision of public buildings and mobile equipment to address all facets of municipal operations.

In addition, the Branch provides financial oversight on departmental and federally funded capital infrastructure projects and is directly responsible for the administration, management and reporting on federal Infrastructure funding programs.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	Revised Estimates 2017-2018 (\$000)	Capital Estimates 2017-2018 (\$000)	Actual Expenditures 2016-2017 (\$000)
Grants and contributions	<b>43,487</b>	50,590	30,000	33,946
Tangible Assets	<b>1,800</b>	102,085	1,000	1,060
Computer Hardware and Software	<b>2,000</b>	2,348	2,000	3,632
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>47,287</b>	<b>155,023</b>	<b>33,000</b>	<b>38,638</b>

## LOCAL GOVERNMENT SERVICES

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Arctic Bay</b>			
Fire Hall	300	4,500	-
<b>Arviat</b>			
Water Infrastructure	4,750	-	500
<b>Cape Dorset</b>			
525 Garage	2,500	-	500
<b>Chesterfield Inlet</b>			
Water Treatment System	181	-	426
<b>Clyde River</b>			
Mechanical Garage	2,000	-	375
<b>Iqaluit</b>			
City of Iqaluit Contribution Agreement	4,000	16,000	-
<b>Kimmitut</b>			
Water Treatment	762	-	625
<b>Kugaaruk</b>			
Fire Hall	2,800	2,000	-
Water Treatment	250	-	875
<b>Rankin Inlet</b>			
Arena	11,300	-	13,700
Utilidor System	200	1,544	200
<b>Resolute Bay</b>			
Water System Phase II – Part 1	2,000	1,000	2,000
<b>Sanikiluaq</b>			
Water Infrastructure	608	-	625
<b>Nunavut - Various</b>			
Arena Upgrades	1,220	3,660	100
Emergency Water Treatment System	375	-	300
Fire Trucks Replacement	1,000	4,000	-
Small Capital (\$250,000 or less)	6,000	24,000	-
Solid Waste Facilities – Bundle 1	1,250	7,084	1,500
Solid Waste Facilities – Bundle 3	1,500	5,875	-
Waterplant Operation Optimization	491	-	156
<b>Total Grants and Contributions</b>	<b>43,487</b>		

## LOCAL GOVERNMENT SERVICES

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Nunavut - Various</b>			
Preplanning Studies	1,800	-	3,000
<b>Total Tangible Assets</b>	<b>1,800</b>		
<b>Computer Hardware and Software</b>			
<b>Nunavut - Various</b>			
Communication Technology Infrastructure Upgrades	2,000	8,000	-
<b>Total Computer Hardware and Software</b>	<b>2,000</b>		
<b>TOTAL BRANCH</b>	<b>47,287</b>		

## PETROLEUM PRODUCTS DIVISION

The section, through a revolving fund, coordinates the commercial procurement and distribution of petroleum products to 25 communities in Nunavut. The fund provides working capital to finance inventory, accounts receivable and operating expenses. The section's operating expenses are recovered through a price structure that ensures a break-even operation.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>3,250</b>	20,287	8,450	10,518
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,250</b>	<b>20,287</b>	<b>8,450</b>	<b>10,518</b>

## PETROLEUM PRODUCTS DIVISION

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Nunavut - Various</b>			
Tank Farm Code Compliance	3,250	6,500	8,000
<b>Total Tangible Assets</b>	<b>3,250</b>		
<b>TOTAL BRANCH</b>	<b>3,250</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	11,836	12,170	16,431	3,050	<b>43,487</b>
Tangible Assets	5,050	-	-	-	<b>5,050</b>
Computer Hardware and Software	2,000	-	-	-	<b>2,000</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>18,886</b>	<b>12,170</b>	<b>16,431</b>	<b>3,050</b>	<b>50,537</b>







**ECONOMIC DEVELOPMENT  
AND TRANSPORTATION**

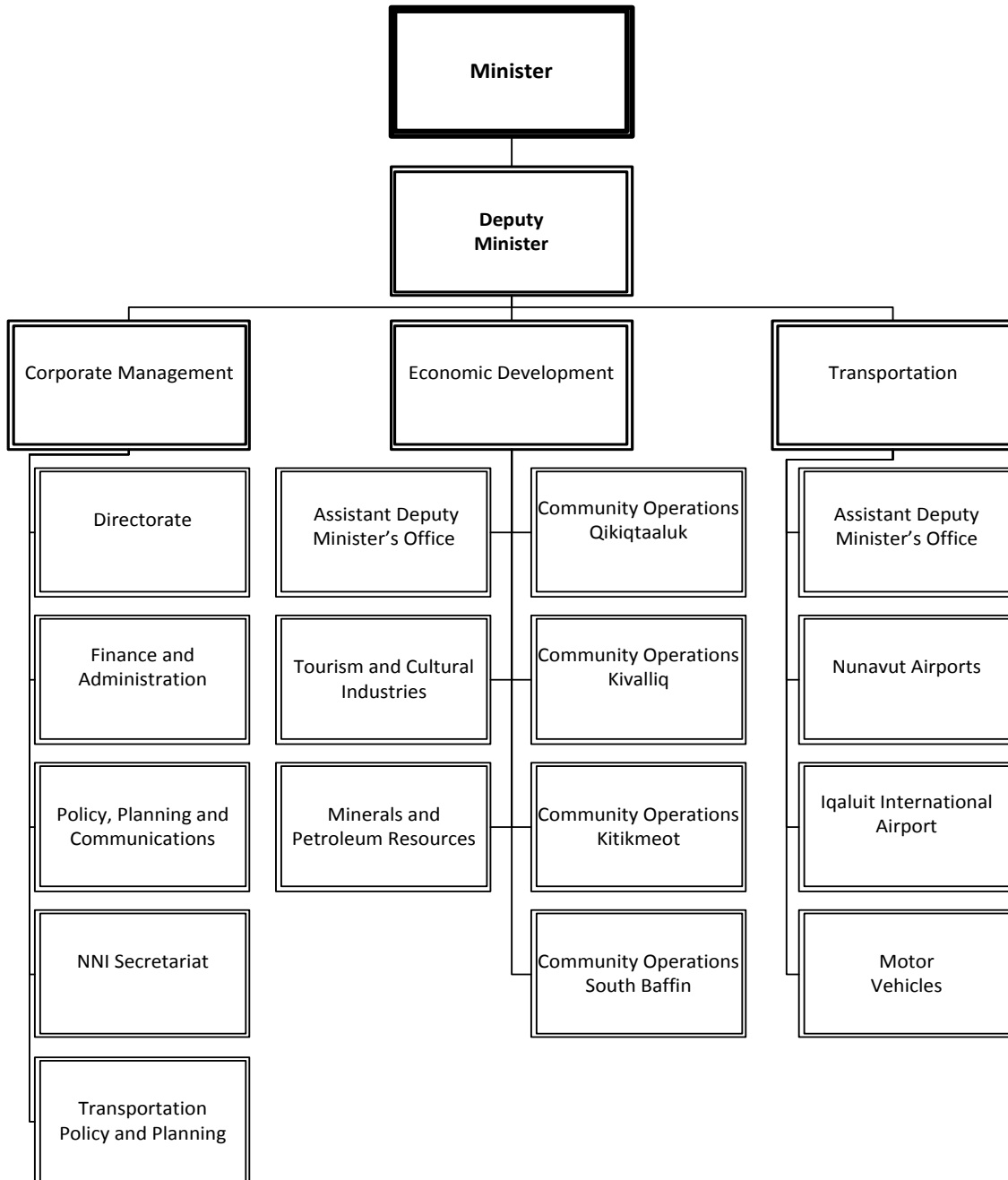
**Elisapee Sheutiapik**  
Minister

**Bernie Maclsaac**  
Assistant Deputy Minister  
Economic Development

**Udloriak (Udlu) Hanson**  
Deputy Minister

**John Hawkins**  
Assistant Deputy Minister  
Transportation

**ACCOUNTING STRUCTURE CHART**



## MISSION

Working in partnership to support Nunavummiut in stimulating and strengthening the economy, and to ensure the safe and effective movement of people, goods, and knowledge.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	500	534	500	508
Tangible Assets	6,218	94,988	60,832	69,921
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>6,718</b>	<b>95,522</b>	<b>61,332</b>	<b>70,429</b>

## TRANSPORTATION

The Assistant Deputy Minister for Transportation has the overall responsibility for transportation operations. Transportation branch includes Motor Vehicles, Nunavut Airports and Iqaluit International Airport divisions.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	Revised Estimates 2017-2018 (\$000)	Capital Estimates 2017-2018 (\$000)	Actual Expenditures 2016-2017 (\$000)
Grants and contributions	500	534	500	508
Tangible Assets	5,968	93,578	58,832	67,825
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>6,468</b>	<b>94,112</b>	<b>59,332</b>	<b>68,333</b>

## TRANSPORTATION

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Nunavut - Various</b>			
Small Craft Harbours	500	2,000	-
<b>Total Grants and Contributions</b>	<b>500</b>		
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
International Airport Improvements (P3)	1,118	4,496	312,964
<b>Sanikiluaq</b>			
Decommission Old Air Terminal Building	850	-	-
<b>Nunavut - Various</b>			
Transportation Canada Remediations	1,000	-	-
Transportation Equipment and Facilities	2,000	8,000	-
Small Capital (\$250,000 or less)	1,000	4,000	-
<b>Total Tangible Assets</b>	<b>5,968</b>		
<b>TOTAL BRANCH</b>	<b>6,468</b>		

## ECONOMIC DEVELOPMENT

The Assistant Deputy Minister for Economic Development has the overall responsibility for leading the strategic direction and promotion of economic development in Nunavut. Economic Development includes Minerals and Petroleum Resources, Tourism and Cultural Industries, and Community Operations divisions.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	250	1,410	2,000	2,096
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>250</b>	<b>1,410</b>	<b>2,000</b>	<b>2,096</b>

## ECONOMIC DEVELOPMENT

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Rankin Inlet</b>			
Kivalliq Regional Visitor's Centre	250	-	4,029
<b>Total Tangible Assets</b>	<b>250</b>		
<b>TOTAL BRANCH</b>	<b>250</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	500	-	-	-	<b>500</b>
Tangible Assets	5,118	850	250	-	<b>6,218</b>
Computer Hardware and Software	-	-	-	-	-
<b>Total operations and maintenance</b>	<b>5,618</b>	<b>850</b>	<b>250</b>	-	<b>6,718</b>









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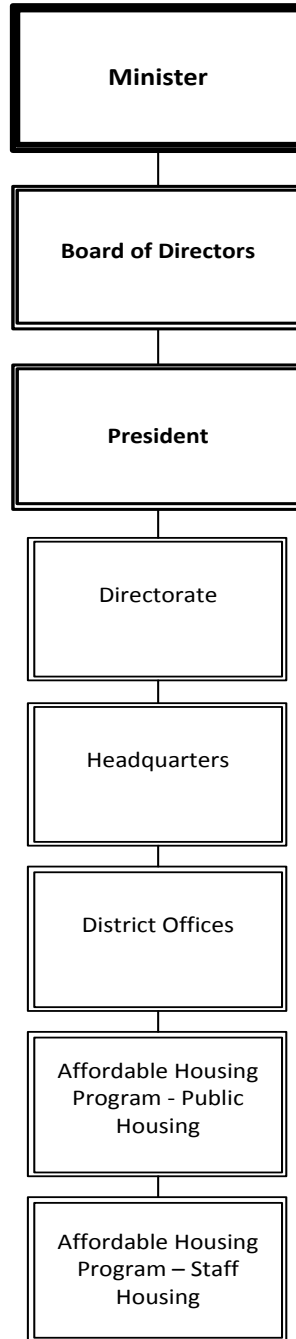
**Lorne Kusugak**  
Minister

**Bob Leonard**  
Chair

**Terry Audla**  
President

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**ACCOUNTING STRUCTURE CHART**



## MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	40,302	39,965	39,965	38,060
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>40,302</b>	<b>39,965</b>	<b>39,965</b>	<b>38,060</b>

## NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to Nunavummiut, with the assistance of our partners, the Local Housing Organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided from the Canada Mortgage and Housing Corporation, tenant rentals and other income.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	Revised Estimates 2017-2018 (\$000)	Capital Estimates 2017-2018 (\$000)	Actual Expenditures 2016-2017 (\$000)
Grants and contributions	<b>40,302</b>	39,965	39,965	38,060
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>40,302</b>	<b>39,965</b>	<b>39,965</b>	<b>38,060</b>

## NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Arctic Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	154	616	-
<b>Arviat</b>			
Modernization and Improvement / Retrofit - GN Funds	412	1,648	-
<b>Baker Lake</b>			
Modernization and Improvement / Retrofit - GN Funds	374	1,496	-
<b>Cambridge Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	247	988	-
<b>Cape Dorset</b>			
Modernization and Improvement / Retrofit - GN Funds	274	1,096	-
<b>Chesterfield Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	84	336	-
<b>Clyde River</b>			
Modernization and Improvement / Retrofit - GN Funds	180	720	-
<b>Coral Harbour</b>			
Modernization and Improvement / Retrofit - GN Funds	144	576	-
<b>Gjoa Haven</b>			
Modernization and Improvement / Retrofit - GN Funds	215	860	-
<b>Grise Fiord</b>			
Modernization and Improvement / Retrofit - GN Funds	41	164	-
<b>Hall Beach</b>			
Modernization and Improvement / Retrofit - GN Funds	147	588	-
<b>Igloolik</b>			
Modernization and Improvement / Retrofit - GN Funds	243	972	-
<b>Iqaluit</b>			
Modernization and Improvement / Retrofit - GN Funds	472	1,888	-
<b>Kimmirut</b>			
Modernization and Improvement / Retrofit - GN Funds	82	328	-
<b>Kugaaruk</b>			
Modernization and Improvement / Retrofit - GN Funds	140	560	-
<b>Kugluktuk</b>			
Modernization and Improvement / Retrofit - GN Funds	293	1,172	-
<b>Naujaat</b>			
Modernization and Improvement / Retrofit - GN Funds	155	620	-

## NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions (continued)</b>			
<b>Pangnirtung</b>			
Modernization and Improvement / Retrofit - GN Funds	280	1,120	-
<b>Pond Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	245	980	-
<b>Qikiqtarjuaq</b>			
Modernization and Improvement / Retrofit - GN Funds	132	528	-
<b>Rankin Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	288	1,152	-
<b>Resolute Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	42	168	-
<b>Sanikiluaq</b>			
Modernization and Improvement / Retrofit - GN Funds	171	684	-
<b>Taloyoak</b>			
Modernization and Improvement / Retrofit - GN Funds	185	740	-
<b>Whale Cove</b>			
Modernization and Improvement / Retrofit - GN Funds	73	292	-
<b>Nunavut - Various</b>			
Fire Damage Replacement	3,900	4,000	-
Heating Oil Tank Replacement Program	500	2,000	-
Homeownership Programs	4,000	16,000	-
LHO Workshop Warehouse & Administrative Offices	1,380	29,440	-
Mobile Equipment	1,064	4,256	-
Modernization and Improvement / Retrofit - GN Funds	1,269	5,076	-
Modernization and Improvement / Retrofit - Staff Housing	500	2,000	-
Public Housing Units	17,500	70,000	-
Senior and Disabled Preventative Maintenance Program	116	464	-
Staff Housing Units	5,000	20,000	-
<b>Total Grants and Contributions</b>	<b>40,302</b>		
<b>TOTAL BRANCH</b>	<b>40,302</b>		



## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	35,229	2,463	1,530	1,080	<b>40,302</b>
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>35,229</b>	<b>2,463</b>	<b>1,530</b>	<b>1,080</b>	<b>40,302</b>



NUNAVUNMI  
INIRNIRIT  
ILIHARVIAT

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COLLÈGE  
DE L'ARCTIQUE  
DU NUNAVUT



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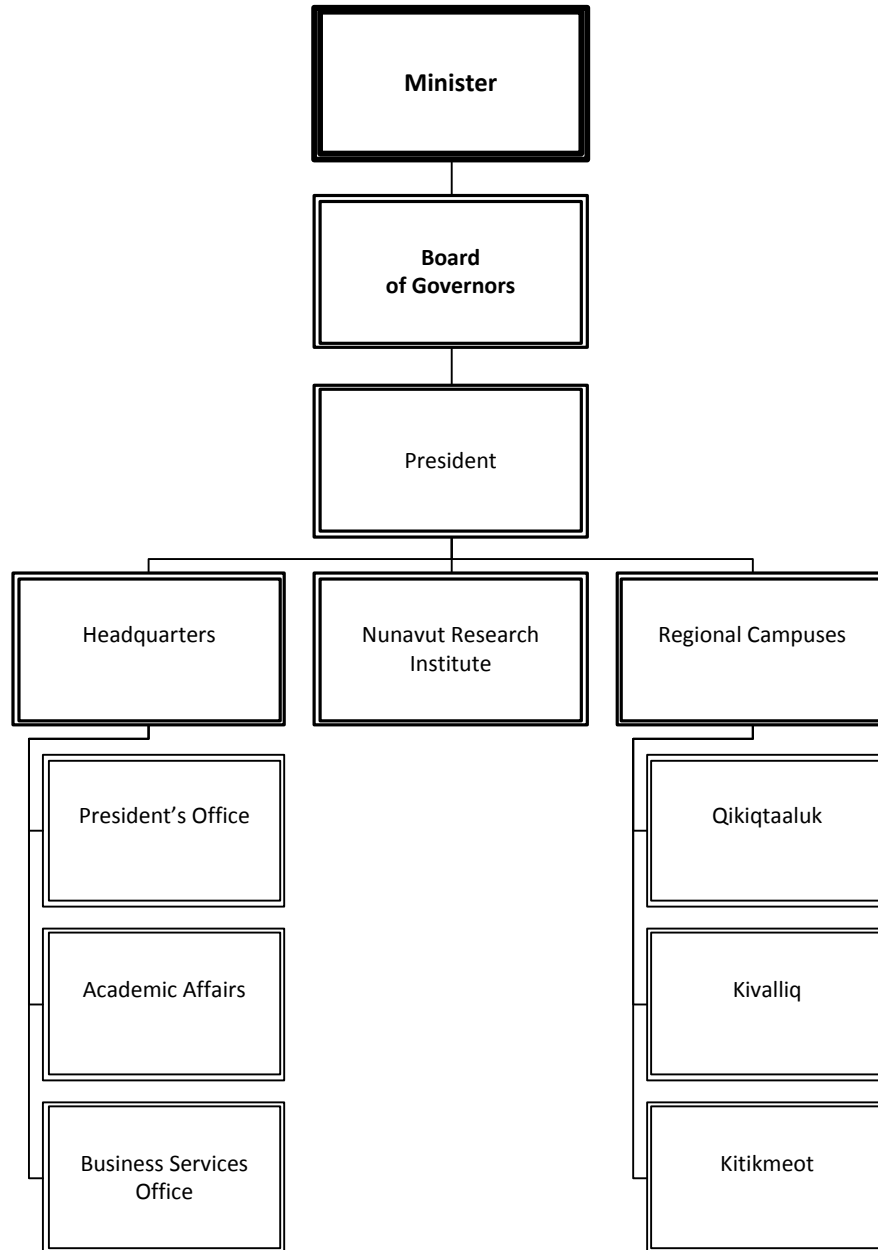
NUNAVUT  
ARCTIC  
COLLEGE

David Joanasie  
Minister

Sue Ball  
Chair

Sheila Kolola  
President

**ACCOUNTING STRUCTURE CHART**



## MISSION

To strengthen the people and communities of Nunavut by providing life-long learning opportunities for adult Nunavummiut by appropriately delivering high quality career programs developed with input from our partners throughout the Arctic and Canada, and by making the benefits of Inuit traditional knowledge and southern science more accessible.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	8,900	21,649	10,250	2,874
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>8,900</b>	<b>21,649</b>	<b>10,250</b>	<b>2,874</b>

## HEADQUARTERS

The Academic Affairs Office (Arviat) is responsible for program quality assurance, needs assessment, institutional transfer agreements, academic partnerships, and university studies. The Office is also responsible for college-wide prior learning recognition strategies, professional development, and library services.

The Business Services Office (Arviat) is responsible for the delivery of finance, human resource, registrar, and information technology services. The Office also has staff in Clyde River, Cambridge Bay, Iqaluit, and Rankin Inlet.

The President's Office (Iqaluit) supports the Board of Governors and is responsible for the overall direction and management of the college. It includes the Public Affairs Officer (Arviat), who provides communication services and maintains [www.arcticcollege.ca](http://www.arcticcollege.ca) and the Manager of Policy and Planning (Iqaluit), who manages policy development, business and capital planning processes.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2018-2019 (\$000)</b>	<b>Revised Estimates 2017-2018 (\$000)</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Actual Expenditures 2016-2017 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>8,900</b>	21,649	10,250	2,874
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>8,900</b>	<b>21,649</b>	<b>10,250</b>	<b>2,874</b>

## HEADQUARTERS

DETAIL OF CAPITAL	Capital Estimates 2018-2019 (\$000)	Capital Plan 2020-2023 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Cambridge Bay</b>			
Kitikmeot Campus Facility Development	700	16,700	800
<b>Iqaluit</b>			
Community Learning Centre / Campus	6,000	-	12,900
Q Units Leveling	950	-	-
<b>Nunavut - Various</b>			
On - Going Lifecycle	1,000	4,000	-
Small Capital (\$250,000 or less)	250	1,000	-
<b>Total Tangible Assets</b>	<b>8,900</b>		
<b>TOTAL BRANCH</b>	<b>8,900</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	8,200	-	-	700	<b>8,900</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>8,200</b>	-	-	<b>700</b>	<b>8,900</b>









**APPENDIX I:  
GLOSSARY**



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## GLOSSARY

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further subdivided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.

## GLOSSARY

Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.
Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure: <ul style="list-style-type: none"><li>- Grants and Contributions</li><li>- Tangible Assets</li><li>- Computer Hardware and Software</li></ul>
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1 – Operations and Maintenance, Vote 2 – Capital).



**APPENDIX II:  
CAPITAL PLAN  
BY DEPARTMENT**





**INDEX: PROJECTS BY DEPARTMENT**

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Justice	A-II-7
Culture and Heritage	A-II-8
Education	A-II-9
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Economic Development and Transportation	A-II-13
Nunavut Housing Corporation	A-II-14



## **FIVE YEAR CAPITAL PLAN INTRODUCTION**

While subject to revision each year, the Five Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2018-2019.

The Standing Committees reviewed the Capital Plan in January 2018, prior to tabling of the 2018-2019 Capital Estimates in the Legislative Assembly in March 2018.

The Five Year Capital Plan outlines \$197.091 million in expenditures for the 2018-2019 Capital Estimates including Part 1 and 2, and a total of \$659.417 million over the Five Year Capital Plan period. Projects are arranged by department and community.

The three largest appropriations in 2018-19 are allocated to the Community and Government Services with 25.69%, the Department of Education with 20.56%, and the Nunavut Housing Corporation with 20.45% of the total approved to complete various projects.

The Plan details expenditures planned primarily from Vote 2 - Capital. Complete budget details of projects which are jointly funded with contributions from third parties and the Government of Nunavut are provided in Appendix IV – Other Funded Infrastructure Projects.

## OFFICE OF THE LEGISLATIVE ASSEMBLY

Project	Prior Years	(\$000)					Total Five Year Plan	Project Total
		Budget 2018-19	2019-20	Planned 2020-21	2021-22	2022-23		
<b>Iqaluit</b>								
Audio Visual Systems - Upgrades	-	-	975	25	50	200	1,250	1,250
Elections Nunavut Equipment	-	15	15	15	150	25	220	220
Furniture and Equipment Replacement	-	70	70	70	70	70	350	350
Legislative Assembly Computer Systems And Equipment	-	70	95	120	70	120	475	475
Legislative Assembly Improvements Project	-	-	50	-	75	75	200	200
Vehicle Replacement	-	-	-	-	50	-	50	50
<b>Total Department</b>	-	155	1,205	230	465	490	2,545	2,545

## EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS

Project	Prior Years	(\$000)					Total Five Year Plan	Project Total
		Budget 2018-19	2019-20	Planned 2020-21	2021-22	2022-23		
<b>Iqaluit</b>								
Small Capital	-	250	-	-	-	-	250	250
<b>Total Department</b>	-	250	-	-	-	-	250	250

## FINANCE (NUNAVUT ARCTIC COLLEGE)

Project	Prior Years	(\$000)		Planned			Total Five Year Plan	Project Total
		Budget 2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Cambridge Bay</b>								
Kitikmeot Campus Facility Development	800	<b>700</b>	8,000	8,500	200	-	17,400	18,200
<b>Iqaluit</b>								
Community Learning Centre / Campus	12,900	<b>6,000</b>	-	-	-	-	6,000	18,900
Q Units Leveling	-	<b>950</b>	-	-	-	-	950	950
<b>Nunavut - Various</b>								
Ongoing Lifecycle	-	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000	5,000
Small Capital	-	<b>250</b>	250	250	250	250	1,250	1,250
<b>Total Department</b>	<b>13,700</b>	<b>8,900</b>	<b>9,250</b>	<b>9,750</b>	<b>1,450</b>	<b>1,250</b>	<b>30,600</b>	<b>44,300</b>

## FAMILY SERVICES

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Nunavut - Various</b>								
Case Management System - C&FS	3,760	1,640	-	-	-	-	1,640	5,400
Small Capital	-	1,800	1,200	700	700	700	5,100	5,100
<b>Total Department</b>	<b>3,760</b>	<b>3,440</b>	<b>1,200</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>6,740</b>	<b>10,500</b>

## JUSTICE

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Iqaluit</b>								
Sivumut Renovations	-	450	-	-	-	-	450	450
<b>Nunavut - Various</b>								
Minor Capital	-	900	900	900	900	900	4,500	4,500
<b>Total Department</b>	-	<b>1,350</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>4,950</b>	<b>4,950</b>



## CULTURE AND HERITAGE

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Nunavut - Various</b>								
Heritage Facilities	-	500	500	500	500	500	2,500	2,500
Small Capital	-	130	60	60	60	60	370	370
<b>Total Department</b>	-	<b>630</b>	<b>560</b>	<b>560</b>	<b>560</b>	<b>560</b>	<b>2,870</b>	<b>2,870</b>

## EDUCATION

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Cape Dorset</b>								
New High School	23,474	9,526	50	-	-	-	9,576	33,050
<b>Igloolik</b>								
New High School	28,690	840	50	-	-	-	890	29,580
<b>Kugaaruk</b>								
New School	9,700	21,950	8,300	50	-	-	30,300	40,000
<b>Nunavut - Various</b>								
Busses	-	280	280	280	280	280	1,400	1,400
IT Infrastructure	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
On-Going Life Cycle	-	6,000	6,000	6,000	6,000	6,000	30,000	30,000
Small Capital	-	925	925	925	925	925	4,625	4,625
<b>Total Department</b>	<b>61,864</b>	<b>40,521</b>	<b>16,605</b>	<b>8,255</b>	<b>8,205</b>	<b>8,205</b>	<b>81,791</b>	<b>143,655</b>

## HEALTH

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Cape Dorset</b>								
Replace Health Centre	150	1,500	18,350	12,800	250	-	32,900	33,050
<b>Nunavut - Various</b>								
On-Going Lifecycle	-	3,500	3,500	3,500	3,500	3,500	17,500	17,500
Small Capital	-	1,500	1,500	1,500	1,500	1,500	7,500	7,500
<b>Total Department</b>	<b>150</b>	<b>6,500</b>	<b>23,350</b>	<b>17,800</b>	<b>5,250</b>	<b>5,000</b>	<b>57,900</b>	<b>58,050</b>

## ENVIRONMENT

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Nunavut - Various</b>								
Small Capital	-	1,500	1,500	1,500	1,500	1,500	7,500	7,500
Wildlife Office Renovations	-	750	750	750	750	750	3,750	3,750
<b>Total Department</b>	-	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>11,250</b>	<b>11,250</b>

## COMMUNITY AND GOVERNMENT SERVICES

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Arctic Bay</b>								
Fire Hall	-	300	4,500	-	-	-	4,800	4,800
<b>Arviat</b>								
Water Infrastructure	500	4,750	-	-	-	-	4,750	5,250
<b>Cape Dorset</b>								
525 Garage	500	2,500	-	-	-	-	2,500	3,000
<b>Chesterfield Inlet</b>								
Water Treatment System	426	181	-	-	-	-	181	607
<b>Clyde River</b>								
Mechanical Garage	375	2,000	-	-	-	-	2,000	2,375
<b>Iqaluit</b>								
City of Iqaluit Contribution Agreement	-	4,000	4,000	4,000	4,000	4,000	20,000	20,000
<b>Kimmirut</b>								
Water Treatment	625	762	-	-	-	-	762	1,387
<b>Kugaaruk</b>								
Fire Hall	-	2,800	2,000	-	-	-	4,800	4,800
Water Treatment	875	250	-	-	-	-	250	1,125
<b>Rankin Inlet</b>								
Arena	13,700	11,300	-	-	-	-	11,300	25,000
Utilidor System	200	200	969	550	25	-	1,744	1,944
<b>Resolute Bay</b>								
Water System Phase II-Part 1	2,000	2,000	1,000	-	-	-	3,000	5,000
<b>Sanikiluaq</b>								
Water Infrastructure	625	608	-	-	-	-	608	1,233
<b>Nunavut - Various</b>								
Arena Upgrade	100	1,220	1,220	1,220	1,220	-	4,880	4,980
Communication Technology Infrastructure Upgrades	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
Emergency Water Treatment System	300	375	-	-	-	-	375	675
Fire Trucks Replacement	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Preplanning Studies	3,000	1,800	-	-	-	-	1,800	4,800
Small Capital	-	6,000	6,000	6,000	6,000	6,000	30,000	30,000
Solid waste Facilities - Bundle 1	1,500	1,250	1,784	2,500	2,800	-	8,334	9,834
Solid waste Facilities - Bundle 2	1,500	-	375	2,250	6,250	5,114	13,989	15,489
Solid waste Facilities - Bundle 3	-	1,500	-	375	2,000	3,500	7,375	7,375
Tank Farm Code Compliance	8,000	3,250	3,250	3,250	-	-	9,750	17,750
Waterplant Operation Optimization	156	491	-	-	-	-	491	647
<b>Total Department</b>	<b>34,382</b>	<b>50,537</b>	<b>28,098</b>	<b>23,145</b>	<b>25,295</b>	<b>21,614</b>	<b>148,689</b>	<b>183,071</b>

## ECONOMIC DEVELOPMENT AND TRANSPORTATION

Project	Prior Years	(\$000)					Total Five Year Plan	Project Total
		Budget		Planned				
		2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Iqaluit</b>								
Iqaluit International Airport Improvement (P3)	312,964	<b>1,118</b>	1,079	885	1,034	1,498	5,614	318,578
<b>Rankin Inlet</b>								
Kivalliq Regional Visitors Centre	4,029	<b>250</b>	-	-	-	-	250	4,279
<b>Sanikiluaq</b>								
Decommission Old Air Terminal Building	-	<b>850</b>	-	-	-	-	850	850
<b>Nunavut - Various</b>								
Small Capital	-	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000	5,000
Small Craft Harbours	-	<b>500</b>	500	500	500	500	2,500	2,500
Transportation Canada Remediations	-	<b>1,000</b>	-	-	-	-	1,000	1,000
Transportation Equipment and Facilities	-	<b>2,000</b>	2,000	2,000	2,000	2,000	10,000	10,000
<b>Total Department</b>	<b>316,993</b>	<b>6,718</b>	<b>4,579</b>	<b>4,385</b>	<b>4,534</b>	<b>4,998</b>	<b>25,214</b>	<b>342,207</b>

## NUNAVUT HOUSING CORPORATION

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Nunavut - Various</b>								
Fire Damage Replacement - HOTRP	-	<b>3,900</b>	1,000	1,000	1,000	1,000	7,900	7,900
Heating Oil Tank Replacement Program	-	<b>500</b>	500	500	500	500	2,500	2,500
Homeownership Programs	-	<b>4,000</b>	4,000	4,000	4,000	4,000	20,000	20,000
LHO Workshop Warehouse & Administrative Offices	-	<b>1,380</b>	7,360	7,360	7,360	7,360	30,820	30,820
Mobile Equipment	-	<b>1,064</b>	1,064	1,064	1,064	1,064	5,320	5,320
Modernization and Improvement / Retrofit - GN Funds	-	<b>6,342</b>	6,342	6,342	6,342	6,342	31,710	31,710
Modernization and Improvement / Retrofit - Staff Housing	-	<b>500</b>	500	500	500	500	2,500	2,500
Public Housing Units	-	<b>17,500</b>	17,500	17,500	17,500	17,500	87,500	87,500
Seniors and Disabled Preventative	-	<b>116</b>	116	116	116	116	580	580
Staff Housing Units	-	<b>5,000</b>	5,000	5,000	5,000	5,000	25,000	25,000
<b>Total Corporation</b>	-	<b>40,302</b>	<b>43,382</b>	<b>43,382</b>	<b>43,382</b>	<b>43,382</b>	<b>213,830</b>	<b>213,830</b>
<b>Total Government of Nunavut</b>	<b>430,849</b>	<b>161,553</b>	<b>131,379</b>	<b>111,357</b>	<b>92,991</b>	<b>89,349</b>	<b>586,629</b>	<b>1,017,478</b>







**APPENDIX III:  
CAPITAL PLAN  
BY COMMUNITY**



## PROJECT BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
			2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Arctic Bay</b>									
Fire Hall	CGS	-	300	4,500	-	-	-	4,800	4,800
<b>Total Arctic Bay</b>		-	<b>300</b>	<b>4,500</b>	-	-	-	<b>4,800</b>	<b>4,800</b>
<b>Arviat</b>									
Water Infrastructure	CGS	500	4,750	-	-	-	-	4,750	5,250
<b>Total Arviat</b>		<b>500</b>	<b>4,750</b>	-	-	-	-	<b>4,750</b>	<b>5,250</b>
<b>Cambridge Bay</b>									
Kitikmeot Campus Facility Development	NAC	800	700	8,000	8,500	200	-	17,400	18,200
<b>Total Cambridge Bay</b>		<b>800</b>	<b>700</b>	<b>8,000</b>	<b>8,500</b>	<b>200</b>	-	<b>17,400</b>	<b>18,200</b>
<b>Cape Dorset</b>									
525 Garage	CGS	500	2,500	-	-	-	-	2,500	3,000
New High School	EDU	23,474	9,526	50	-	-	-	9,576	33,050
Replace Health Centre	HLTH	150	1,500	18,350	12,800	250	-	32,900	33,050
<b>Total Cape Dorset</b>		<b>24,124</b>	<b>13,526</b>	<b>18,400</b>	<b>12,800</b>	<b>250</b>	-	<b>44,976</b>	<b>69,100</b>
<b>Chesterfield Inlet</b>									
Water Treatment System	CGS	426	181	-	-	-	-	181	607
<b>Total Chesterfield Inlet</b>		<b>426</b>	<b>181</b>	-	-	-	-	<b>181</b>	<b>607</b>
<b>Clyde River</b>									
Mechanical Garage	CGS	375	2,000	-	-	-	-	2,000	2,375
<b>Total Clyde River</b>		<b>375</b>	<b>2,000</b>	-	-	-	-	<b>2,000</b>	<b>2,375</b>
<b>Igloolik</b>									
New High School	EDU	28,690	840	50	-	-	-	890	29,580
<b>Total Igloolik</b>		<b>28,690</b>	<b>840</b>	<b>50</b>	-	-	-	<b>890</b>	<b>29,580</b>
<b>Iqaluit</b>									
Audio Visual Systems - Upgrades	OLA	-	-	975	25	50	200	1,250	1,250
Elections Nunavut Equipment	OLA	-	15	15	15	150	25	220	220
Furniture and Equipment Replacement	OLA	-	70	70	70	70	70	350	350
Legislative Assembly Computer Systems And Equipment	OLA	-	70	95	120	70	120	475	475
Legislative Assembly Improvements Project	OLA	-	-	50	-	75	75	200	200
Vehicle	OLA	-	-	-	-	50	-	50	50
Small Capital	EIA	-	250	-	-	-	-	250	250
Minor Capital	JUS	-	900	900	900	900	900	4,500	4,500

## PROJECT BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
			2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Iqaluit (continued)</b>									
Sivumut Renovations	JUS	-	450	-	-	-	-	450	450
City of Iqaluit Contribution Agreement	CGS	-	4,000	4,000	4,000	4,000	4,000	20,000	20,000
Iqaluit International Airport Improvement (P3)	EDT	312,964	1,118	1,079	885	1,034	1,498	5,614	318,578
Community Learning Centre / Campus	NAC	12,900	6,000	-	-	-	-	6,000	18,900
Q Units Leveling	NAC	-	950	-	-	-	-	950	950
<b>Total Iqaluit</b>		<b>325,864</b>	<b>13,823</b>	<b>7,184</b>	<b>6,015</b>	<b>6,399</b>	<b>6,888</b>	<b>40,309</b>	<b>366,173</b>
<b>Kimmirut</b>									
Wastewater Treatment	CGS	625	762	-	-	-	-	762	1,387
<b>Total Kimmirut</b>		<b>625</b>	<b>762</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>762</b>	<b>1,387</b>
<b>Kugaaruk</b>									
Fire Hall	CGS	-	2,800	2,000	-	-	-	4,800	4,800
New School	EDU	9,700	21,950	8,300	50	-	-	30,300	40,000
Wastewater Treatment	CGS	875	250	-	-	-	-	250	1,125
<b>Total Kugaaruk</b>		<b>10,575</b>	<b>25,000</b>	<b>10,300</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>35,350</b>	<b>45,925</b>
<b>Rankin Inlet</b>									
Arena	CGS	13,700	11,300	-	-	-	-	11,300	25,000
Kivalliq Regional Visitors Centre	EDT	4,029	250	-	-	-	-	250	4,279
Utilidor System	CGS	200	200	969	550	25	-	1,744	1,944
<b>Total Rankin Inlet</b>		<b>17,929</b>	<b>11,750</b>	<b>969</b>	<b>550</b>	<b>25</b>	<b>-</b>	<b>13,294</b>	<b>31,223</b>
<b>Resolute Bay</b>									
Water System Phase II - Part 1	CGS	2,000	2,000	1,000	-	-	-	3,000	5,000
<b>Total Resolute Bay</b>		<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>5,000</b>
<b>Sanikiluaq</b>									
Decommission Old Air Terminal Building	EDT	-	850	-	-	-	-	850	850
Water Infrastructure	CGS	625	608	-	-	-	-	608	1,233
<b>Total Sanikiluaq</b>		<b>625</b>	<b>1,458</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,458</b>	<b>2,083</b>

## PROJECT BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
			2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Nunavut - Various</b>									
On-Going Lifecycle	NAC	-	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000	5,000
Small Capital	NAC	-	<b>250</b>	250	250	250	250	1,250	1,250
Case Management System - C&FS	FS	3,760	<b>1,640</b>	-	-	-	-	1,640	5,400
Small Capital	FS	-	<b>1,800</b>	1,200	700	700	700	5,100	5,100
Heritage Facilities	CH	-	<b>500</b>	500	500	500	500	2,500	2,500
Small Capital	CH	-	<b>130</b>	60	60	60	60	370	370
Busses	EDU	-	<b>280</b>	280	280	280	280	1,400	1,400
IT Infrastructure	EDU	-	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000	5,000
On-Going Lifecycle	EDU	-	<b>6,000</b>	6,000	6,000	6,000	6,000	30,000	30,000
Small Capital	EDU	-	<b>925</b>	925	925	925	925	4,625	4,625
On-Going Lifecycle	HLTH	-	<b>3,500</b>	3,500	3,500	3,500	3,500	17,500	17,500
Small Capital	HLTH	-	<b>1,500</b>	1,500	1,500	1,500	1,500	7,500	7,500
Small Capital	ENV	-	<b>1,500</b>	1,500	1,500	1,500	1,500	7,500	7,500
Wildlife Office Renovations	ENV	-	<b>750</b>	750	750	750	750	3,750	3,750
Arena Upgrade (SCF)	CGS	100	<b>1,220</b>	1,220	1,220	1,220	-	4,880	4,980
Communication Technology Infrastructure Upgrades	CGS	-	<b>2,000</b>	2,000	2,000	2,000	2,000	10,000	10,000
Emergency Water Treatment System	CGS	300	<b>375</b>	-	-	-	-	375	675
Fire Trucks Replacement	CGS	-	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000	5,000
Preplanning Studies	CGS	3,000	<b>1,800</b>	-	-	-	-	1,800	4,800
Small Capital	CGS	-	<b>6,000</b>	6,000	6,000	6,000	6,000	30,000	30,000
Solid Waste Facilities - Bundle 1 (NBCF)	CGS	1,500	<b>1,250</b>	1,784	2,500	2,800	-	8,334	9,834
Solid Waste Facilities - Bundle 2 (NBCF)	CGS	1,500	-	375	2,250	6,250	5,114	13,989	15,489
Solid Waste Facilities - Bundle 3 (NBCF)	CGS	-	<b>1,500</b>	-	375	2,000	3,500	7,375	7,375
Tank Farm Code Compliance	PPD	8,000	<b>3,250</b>	3,250	3,250	-	-	9,750	17,750
Waterplant Operation Optimization	CGS	156	<b>491</b>	-	-	-	-	491	647

## PROJECT BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
			2018-19	2019-20	2020-21	2021-22	2022-23		
<b>Nunavut - Various (continued)</b>									
Small Craft Harbours	EDT	-	500	500	500	500	500	2,500	2,500
Small Capital	EDT	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Transport Canada Remediations	EDT	-	1,000	-	-	-	-	1,000	1,000
Transportation Equipment and Facilities	EDT	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
Fire Damage Replacement - HOTRP	NHC	-	3,900	1,000	1,000	1,000	1,000	7,900	7,900
Heating Oil Tank Replacement Program	NHC	-	500	500	500	500	500	2,500	2,500
Homeownership Programs	NHC	-	4,000	4,000	4,000	4,000	4,000	20,000	20,000
LHO Workshop Warehouse & Administrative Offices	NHC	-	1,380	7,360	7,360	7,360	7,360	30,820	30,820
Mobile Equipment	NHC	-	1,064	1,064	1,064	1,064	1,064	5,320	5,320
Modernization and Improvement / Retrofit - GN Funds	NHC	-	6,342	6,342	6,342	6,342	6,342	31,710	31,710
Modernization and Improvement / Retrofit - Staff Housing	NHC	-	500	500	500	500	500	2,500	2,500
Public Housing Units	NHC	-	17,500	17,500	17,500	17,500	17,500	87,500	87,500
Seniors and Disabled Preventative	NHC	-	116	116	116	116	116	580	580
Staff Housing Units	NHC	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
<b>Total Nunavut - Various</b>			<b>18,316</b>	<b>84,463</b>	<b>80,976</b>	<b>83,442</b>	<b>86,117</b>	<b>417,459</b>	<b>435,775</b>
<b>Total Government of Nunavut</b>			<b>430,849</b>	<b>161,553</b>	<b>131,379</b>	<b>111,357</b>	<b>92,991</b>	<b>586,629</b>	<b>1,017,478</b>









**APPENDIX IV:  
OTHER FUNDED  
INFRASTRUCTURE  
PROJECTS**



## NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2018-19	Planned 2020-23	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>GAS TAX FUND</b>							
<b>Arviat</b>							
Soild Waste	250	-	-	-	250	-	250
<b>Cape Dorset</b>							
Sewage Lagoon	674	5,000	10,000	15,000	15,674	-	15,674
<b>Coral Harbour</b>							
Water Pump house upgrade	4,115	-	-	-	4,115	-	4,115
<b>Gjoa Haven</b>							
Sewage Lagoon	2,370	-	-	-	2,370	-	2,370
<b>Grise Fiord</b>							
Sewage Lagoon	4,779	-	-	-	4,779	-	4,779
Water Reservoir Upgrade	250	-	-	-	250	-	250
<b>Igloolik</b>							
Sewage Lagoon	5,889	-	-	-	5,889	-	5,889
Water Reservoir	10,340	-	-	-	10,340	-	10,340
<b>Iqaluit</b>							
City of Iqaluit Agreement	-	2,475	-	2,475	2,475	-	2,475
Gas Tax Admin Fund	-	346	-	346	346	-	346
Municipal Capacity Building	-	347	-	347	347	-	347
<b>Kimmirut</b>							
Sewage Lagoon	671	3,800	-	3,800	4,471	-	4,471
Water Treatment Infrastructure	150	4,000	-	4,000	4,150	-	4,150
<b>Kugaaruk</b>							
Sewage Lagoon	125	-	-	-	125	-	125
<b>Kugluktuk</b>							
Sewage Lagoon	575	-	-	-	575	-	575
<b>Naujaat</b>							
Sewage Lagoon	5,787	8,000	-	8,000	13,787	-	13,787

## NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2018-19	Planned 2020-23	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>GAS TAX FUND (continued)</b>							
<b>Pangnirtung</b>							
Water Reservoir Expansion	6,047	-	-	-	6,047	-	6,047
<b>Pond Inlet</b>							
Water Truck Station	1,300	-	-	-	1,300	-	1,300
<b>Rankin Inlet</b>							
Effluent Study	200	-	-	-	200	-	200
Water Tank Upgrade	202	-	1,494	1,494	1,696	-	1,696
<b>Sanikiluaq</b>							
Sewage Lagoon	1,273	<b>3,000</b>	-	3,000	4,273	-	4,273
Water Treatment Infrastructure	454	-	-	-	454	-	454
<b>Taloyoak</b>							
Sewage Lagoon	500	<b>3,000</b>	-	3,000	3,500	-	3,500
<b>Whale Cove</b>							
Wetland Sewage Upgrade	3,567	-	-	-	3,567	-	3,567
Water Treatment Infrastructure	150	<b>4,000</b>	-	4,000	4,150	-	4,150
<b>Nunavut</b>							
Small Capital Projects	-	<b>3,000</b>	-	3,000	3,000	-	3,000
<b>Total Gas Tax / Community and Government Services Capital Projects</b>	<b>49,668</b>	<b>36,968</b>	<b>11,494</b>	<b>48,462</b>	<b>98,130</b>	-	<b>98,130</b>

## BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2018-19	Planned 2020-23	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Community and Government Services</b>							
<b>Arviat</b>							
Hamlet Office	7,734	-	-	-	7,734	2,348	10,082
<b>Cambridge Bay</b>							
Hamlet Office	4,919	-	-	-	4,919	6,729	11,648
Water Treatment System	10,475	-	-	-	10,475	3,656	14,131
<b>Nauyasat</b>							
New Water Pumphouse	1,106	-	-	-	1,106	3,518	4,624
<b>Rankin Inlet</b>							
Subdivision Water Infrastructure - Phase I	2,343	-	-	-	2,343	2,666	5,009
<b>Resolute Bay</b>							
Water System	21,968	-	-	-	21,968	7,552	29,520
<b>Total Building Canada Fund / Community and Government Services Capital Projects</b>	<b>48,545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,545</b>	<b>26,469</b>	<b>75,014</b>
<b>Economic Development and Transportation</b>							
<b>Baker Lake</b>							
Airport Improvements	3,750	-	-	-	3,750	1,250	5,000
<b>Cambridge Bay</b>							
Airport Improvements	12,000	-	-	-	12,000	4,000	16,000
<b>Rankin Inlet</b>							
Airport Improvements	19,856	-	-	-	19,856	9,718	29,574
<b>Taloyoak</b>							
Airport Improvements	4,271	-	-	-	4,271	1,424	5,695
<b>Total Building Canada Fund / Economic Development and Transportation Capital Projects</b>	<b>39,877</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,877</b>	<b>16,392</b>	<b>56,269</b>
<b>Total Building Canada Fund Capital Projects</b>	<b>88,422</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,422</b>	<b>42,861</b>	<b>131,283</b>

## NEW BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2018-19	Planned 2020-23	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Justice</b>							
<b>Iqaluit</b>							
Qikiqtani Correctional Healing Centre	3,375	22,500	30,750	53,250	56,625	19,000	75,625
<b>Total New Building Canada Fund / Justice Capital Projects</b>	<b>3,375</b>	<b>22,500</b>	<b>30,750</b>	<b>53,250</b>	<b>56,625</b>	<b>19,000</b>	<b>75,625</b>
<b>Education</b>							
<b>Nunavut</b>							
Playgrounds	1,275	-	-	-	1,275	425	1,700
<b>Total New Building Canada Fund / Education Capital Projects</b>	<b>1,275</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,275</b>	<b>425</b>	<b>1,700</b>
<b>Community and Government Services</b>							
<b>Cape Dorset</b>							
Kenojuak Cultural Centre	4,250	-	-	-	4,250	-	4,250
<b>Cambridge Bay</b>							
Arena Repairs	3,150	-	-	-	3,150	1,050	4,200
<b>Iqaluit</b>							
Aquatic Centre	5,962	-	-	-	5,962	-	5,962
<b>Rankin Inlet</b>							
Utilidor Replacement	-	600	4,631	5,231	5,231	1,944	7,175
<b>Resolute Bay</b>							
Water System Phase 2 - Part 1	6,000	6,000	3,000	9,000	15,000	5,000	20,000
Water System Phase 2 - Part 2	-	-	12,001	12,001	12,001	4,001	16,002
<b>Whale Cove</b>							
Emergency Water Treatment Plant	375	-	-	-	375	125	500
<b>Nunavut</b>							
Administration	566	283	1,413	1,696	2,262	754	3,016
Arena Upgrade	300	3,660	10,979	14,639	14,939	4,980	19,919
Solid Waste Facility Upgrades - Bundle 1	-	3,750	25,750	29,500	29,500	9,834	39,334
Solid Waste Facility Upgrades - Bundle 2	-	-	46,468	46,468	46,468	15,489	61,957
Solid Waste Facility Upgrades - Bundle 3	-	-	33,375	33,375	33,375	11,125	44,500
<b>Total New Building Canada Fund / Community and Government Services Capital Projects</b>	<b>20,603</b>	<b>14,293</b>	<b>137,617</b>	<b>151,910</b>	<b>172,513</b>	<b>54,302</b>	<b>226,815</b>

## NEW BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2018-19	Planned 2020-23	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>NEW BUILDING CANADA FUND (continued)</b>							
<b>Economic Development and Transportation</b>							
<b>Iqaluit</b>							
Marine Infrastructure	8,000	<b>37,900</b>	17,800	55,700	63,700	21,234	84,934
<b>Pond Inlet</b>							
Marine Infrastructure	3,000	<b>19,000</b>	8,000	27,000	30,000	11,200	41,200
<b>Total New Building Canada Fund / Economic Development and Transportation Capital Projects</b>	<b>11,000</b>	<b>56,900</b>	<b>25,800</b>	<b>82,700</b>	<b>93,700</b>	<b>32,434</b>	<b>126,134</b>
<b>Total New Building Canada Fund Capital Projects</b>	<b>36,253</b>	<b>93,693</b>	<b>194,167</b>	<b>287,860</b>	<b>324,113</b>	<b>106,161</b>	<b>430,274</b>

## CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)							
Project	Prior Years Budgets	Budget 2018-19	Planned 2020-23	Total for Plan	CMHC Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation</b>							
<b>Arctic Bay</b>							
Modernization & Improvement Retrofit	-	104	416	520	520	772	1,292
<b>Arviat</b>							
Modernization & Improvement Retrofit	-	279	1,116	1,395	1,395	2,061	3,456
<b>Baker Lake</b>							
Modernization & Improvement Retrofit	-	253	1,012	1,265	1,265	1,871	3,136
<b>Cambridge Bay</b>							
Modernization & Improvement Retrofit	-	167	668	835	835	1,233	2,068
<b>Cape Dorset</b>							
Modernization & Improvement Retrofit	-	185	740	925	925	1,371	2,296
<b>Chesterfield Inlet</b>							
Modernization & Improvement Retrofit	-	57	228	285	285	415	700
<b>Clyde River</b>							
Modernization & Improvement Retrofit	-	121	484	605	605	903	1,508
<b>Coral Harbour</b>							
Modernization & Improvement Retrofit	-	97	388	485	485	723	1,208
<b>Gjoa Haven</b>							
Modernization & Improvement Retrofit	-	145	580	725	725	1,075	1,800
<b>Grise Fiord</b>							
Modernization & Improvement Retrofit	-	28	112	140	140	204	344
<b>Hall Beach</b>							
Modernization & Improvement Retrofit	-	100	400	500	500	732	1,232
<b>Igloolik</b>							
Modernization & Improvement Retrofit	-	165	660	825	825	1,215	2,040
<b>Iqaluit</b>							
Modernization & Improvement Retrofit	-	318	1,272	1,590	1,590	2,358	3,948
<b>Kimmirut</b>							
Modernization & Improvement Retrofit	-	55	220	275	275	413	688
<b>Kugaaruk</b>							
Modernization & Improvement Retrofit	-	199	796	995	995	1,465	2,460
<b>Kugluktuk</b>							
Modernization & Improvement Retrofit	-	95	380	475	475	697	1,172



## CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2018-19	Planned 2020-23	Total for Plan	CMHC Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation (continued)</b>							
<b>Naujaat</b>							
Modernization & Improvement Retrofit	-	105	420	525	525	775	1,300
<b>Pangnirtung</b>							
Modernization & Improvement Retrofit	-	189	756	945	945	1,399	2,344
<b>Pond Inlet</b>							
Modernization & Improvement Retrofit	-	166	664	830	830	1,226	2,056
<b>Qikiqtarjuaq</b>							
Modernization & Improvement Retrofit	-	89	356	445	445	667	1,112
<b>Rankin Inlet</b>							
Modernization & Improvement Retrofit	-	195	780	975	975	1,437	2,412
<b>Resolute Bay</b>							
Modernization & Improvement Retrofit	-	29	116	145	145	211	356
<b>Sanililuaq</b>							
Modernization & Improvement Retrofit	-	116	464	580	580	852	1,432
<b>Taloyoak</b>							
Modernization & Improvement Retrofit	-	125	500	625	625	923	1,548
<b>Whale Cove</b>							
Modernization & Improvement Retrofit	-	50	200	250	250	370	620
<b>Nunavut Various</b>							
Modernization & Improvement Retrofit	-	858	3,432	4,290	4,290	6,342	10,632
<b>Total Canada Mortgage and Housing Corporation / Nunavut Housing Corporation Capital Projects</b>	-	<b>4,290</b>	<b>17,160</b>	<b>21,450</b>	<b>21,450</b>	<b>31,710</b>	<b>53,160</b>

## SOCIAL INFRASTRUCTURE FUND & INVESTMENT IN AFFORDABLE HOUSING

(\$000)

Project	Prior Years Budgets	Budget 2018-19	Planned 2020-23	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation</b>							
Investment in Affordable Housing	5,988	1,455	-	1,455	7,443	1,455	8,898
Northern Housing	76,700	-	-	-	76,700	-	76,700
Renovation and Retrofit of Social Housing	2,647	-	-	-	2,647	-	2,647
Seniors Construction and Renovation	1,228	-	-	-	1,228	-	1,228
Victims of Family Violence	473	-	-	-	473	-	473
<b>Total Social Infrastructure Fund &amp; Investment in Affordable Housing / Nunavut Housing Corporation Capital Projects</b>	<b>87,036</b>	<b>1,455</b>	<b>-</b>	<b>1,455</b>	<b>88,491</b>	<b>1,455</b>	<b>89,946</b>

## STRATEGIC INVESTMENT FUND

(\$000)

Project	Prior Years Budgets	Budget 2018-19	Planned 2020-23	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Nunavut Arctic Collage Iqaluit</b>							
Iqaluit Community Learning Centre / Campus	5,372	<b>5,372</b>	-	5,372	10,744	18,900	29,644
<b>Total Strategic Investment Fund / Nunavut Arctic Collage Capital Projects</b>	<b>5,372</b>	<b>5,372</b>	-	<b>5,372</b>	<b>10,744</b>	<b>18,900</b>	<b>29,644</b>

## CLEAN WATER AND WASTEWATER FUND

(\$000)

Project	Prior Years Budgets	Budget 2018-19	Planned 2020-23	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Community and Government Services</b>							
<b>Iqaluit</b>							
Wastewater Treatment	10,845	15,655	-	15,655	26,500	-	26,500
<b>Nunavut</b>							
Administration	362	151	-	151	513	172	685
Water Infrastructure Bundle 1	12,399	8,869	-	8,869	21,268	7,090	28,358
Water Optimization and Security Bundle 2	3,442	125	-	125	3,567	1,322	4,889
Wastewater Infrastructure Bundle 3	6,114	-	-	-	6,114	2,512	8,626
<b>Total Clean Water and Wastewater Fund /</b>							
<b>Community and Government Services</b>	<b>33,162</b>	<b>24,800</b>	<b>-</b>	<b>24,800</b>	<b>57,962</b>	<b>11,096</b>	<b>69,058</b>
<b>Capital Projects</b>							
<hr/>							
<b>Total Other Funded Infrastructure Capital Projects, Government of Nunavut</b>	<b>299,913</b>	<b>166,578</b>	<b>222,821</b>	<b>389,399</b>	<b>689,312</b>	<b>212,183</b>	<b>901,495</b>







**APPENDIX V:  
COMPLETED CAPITAL PROJECTS  
2016-17**





## COMPLETED CAPITAL PROJECTS

2016-17

(\$000)

Project	Original Projects	Final Budget	Total Cost
<b>Community and Government Services</b>			
<b>Coral Harbour</b>			
Arena Ice Upgrade	1,375	3,867	3,714
<b>Kugluktuk</b>			
Wastewater Treatment	300	300	300
<b>Nunavut</b>			
CCME Research on MWWE	1,500	3,788	3,787
<b>Pangnirtung</b>			
Arena Upgrade	3,119	3,256	3,168
<b>Taloyoak</b>			
Arena Upgrade	3,120	2,958	2,927
<b>Whale Cove</b>			
Arena Upgrade	3,120	3,195	2,604
<b>Total Community and Government Services</b>	<b>12,534</b>	<b>17,364</b>	<b>16,500</b>
<hr/>			
<b>Total Government of Nunavut</b>	<b>12,534</b>	<b>17,364</b>	<b>16,500</b>





**APPENDIX VI:  
PROJECTS APPROVED IN  
2018-19 CAPITAL ESTIMATES - PART 1**



## PROJECTS APPROVED IN 2018-19 CAPITAL ESTIMATES - PART 1

Project	Prior Years	(\$000)					Total Five Year Plan	Project Total
		Budget		Planned				
		2018-19	2019-20	2020-21	2021-22	2022-23		
<b>JUSTICE</b>								
<b>Iqaluit</b>								
Qikiqtani Correctional Healing Centre	3,562	<b>5,438</b>	4,500	4,500	937	63	15,438	19,000
<b>HEALTH</b>								
<b>Sanikiluaq</b>								
Replace Health Centre	2,650	<b>15,000</b>	12,300	250	-	-	27,550	30,200
<b>COMMUNITY AND GOVERNMENT SERVICES</b>								
<b>Gjoa Haven</b>								
Bulk Fuel Storage Capacity Increase	7,700	<b>100</b>	5,600	900	-	-	6,600	14,300
<b>ECONOMIC DEVELOPMENT AND TRANSPORTATION</b>								
<b>Iqaluit</b>								
Marine Infrastructure	6,034	<b>10,000</b>	5,200	-	-	-	15,200	21,234
<b>Pond Inlet</b>								
Marine Infrastructure	3,200	<b>5,000</b>	3,000	-	-	-	8,000	11,200
<b>Total Department</b>	<b>23,146</b>	<b>35,538</b>	<b>30,600</b>	<b>5,650</b>	<b>937</b>	<b>63</b>	<b>72,788</b>	<b>95,934</b>

