



# CAPITAL ESTIMATES

## 2015-2016

**Prepared by:**

**Department of Finance  
2<sup>nd</sup> Session of the  
4<sup>th</sup> Legislative Assembly  
October, 2014  
Iqaluit, Nunavut**



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## **INTRODUCTION: THE 2015 - 2016 CAPITAL ESTIMATES**

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2015-2016 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2015 and ending March 31, 2016.

The Capital Estimates indicate the total requirement for individual departments, the Nunavut Housing Corporation and Nunavut Arctic College. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2016. Further details of expenditures at the branch level and by type of expenditure are provided for information but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2015-2016 budget for proposed Vote 2 capital projects in the 2015-2016 fiscal year. Data for prior years' budgets and the 2016-2020 Capital Plan are shown for multiple year projects for which an amount is included in the 2015-2016 budget.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission)
- Branch Summary (appropriation requirements by control object)
- Detail of Capital (by community)
- Information Items
- Regional Distribution of Budget

The financial information in the Capital Estimates is presented on a comparative basis at the government, department and branch level for 2014-2015 Capital Estimates and 2014-2015 Revised Estimates. The 2014-2015 Revised Estimates include the 2014-2015 Capital Estimates and appropriations approved through the 2014-2015 Supplementary Appropriation (Capital) Act No. 1 and Special Warrants. In addition, information on the 2013-2014 actual expenditures is provided.

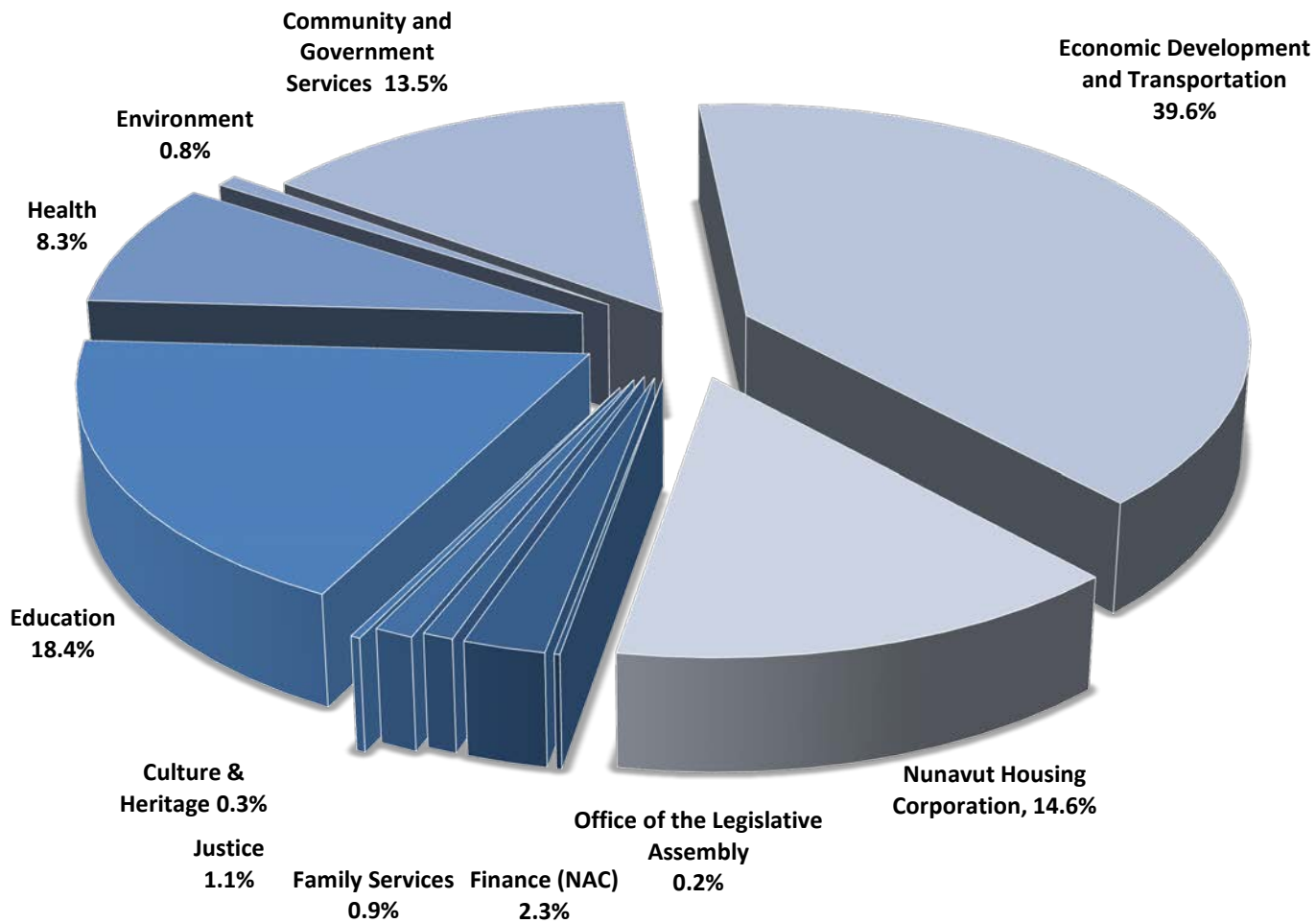
Appendices II and III provide details of the Five Year Capital Plan for the Government of Nunavut by department and community, respectively.

Appendix IV provides a detailed listing of the third party funding of capital projects to be completed by departments for the Gas Tax Fund, Building Canada Fund and the Canada Mortgage and Housing Corporation. It details the funding provided by the third party over the Five Year Capital Plan. In addition, it sets out the Vote 2 contribution of the Government of Nunavut to the total cost of the project.

Appendix V provides a comparison of multi-year capital projects to original budget, revised budget and actual cost for all projects completed in 2013-2014.

For further clarification of terms used in the Capital Estimates, please consult the Glossary in Appendix I.

## WHERE THE CAPITAL DOLLARS WILL BE SPENT



## SUMMARY OF CAPITAL EXPENDITURES BY DEPARTMENT

CAPITAL EXPENDITURES	Capital Estimates 2015-2016 (\$000)	Revised Estimates 2014-2015 (\$000)	Capital Estimates 2014-2015 (\$000)	Actual Expenditures 2013-2014 (\$000)
Office of the Legislative Assembly	335	739	305	2,163
Executive and Intergovernmental Affairs	-	-	-	1,431
Finance (Nunavut Arctic College)	4,802	13,398	9,748	6,480
Family Services	1,790	3,200	600	-
Justice	2,265	8,659	900	10,408
Culture and Heritage	560	-	-	60
Education	37,755	32,919	23,710	23,057
Health	17,150	47,904	12,423	22,341
Environment	1,600	7,291	3,407	2,407
Community and Government Services	27,855	100,828	32,688	35,848
Economic Development and Transportation	81,426	54,314	35,968	50,603
Nunavut Housing Corporation	30,072	30,230	30,230	28,841
<b>Total Capital</b>	<b>205,610</b>	<b>299,482</b>	<b>149,979</b>	<b>183,639</b>

**Note:** The 2013-2014 Actual Expenditures reported are Vote 2 items only.

**SUMMARY OF CAPITAL EXPENDITURES BY REGION**

	<b>Headquarters (\$000)</b>	<b>Qikiqtaaluk (\$000)</b>	<b>Kivalliq (\$000)</b>	<b>Kitikmeot (\$000)</b>	<b>Total (\$000)</b>
Office of the Legislative Assembly	335	-	-	-	<b>335</b>
Executive and Intergovernmental Affairs	-	-	-	-	-
Finance (Nunavut Arctic College)	1,250	1,752	1,000	800	<b>4,802</b>
Family Services	600	-	1,190	-	<b>1,790</b>
Justice	700	1,565	-	-	<b>2,265</b>
Culture and Heritage	560	-	-	-	<b>560</b>
Education	6,975	350	18,930	11,500	<b>37,755</b>
Health	2,000	14,000	1,100	50	<b>17,150</b>
Environment	1,600	-	-	-	<b>1,600</b>
Community and Government Services	8,500	9,185	2,300	7,870	<b>27,855</b>
Economic Development and Transportation	81,426	-	-	-	<b>81,426</b>
Nunavut Housing Corporation	19,730	5,080	3,103	2,159	<b>30,072</b>
<b>Total Capital</b>	<b>123,676</b>	<b>31,932</b>	<b>27,623</b>	<b>22,379</b>	<b>205,610</b>







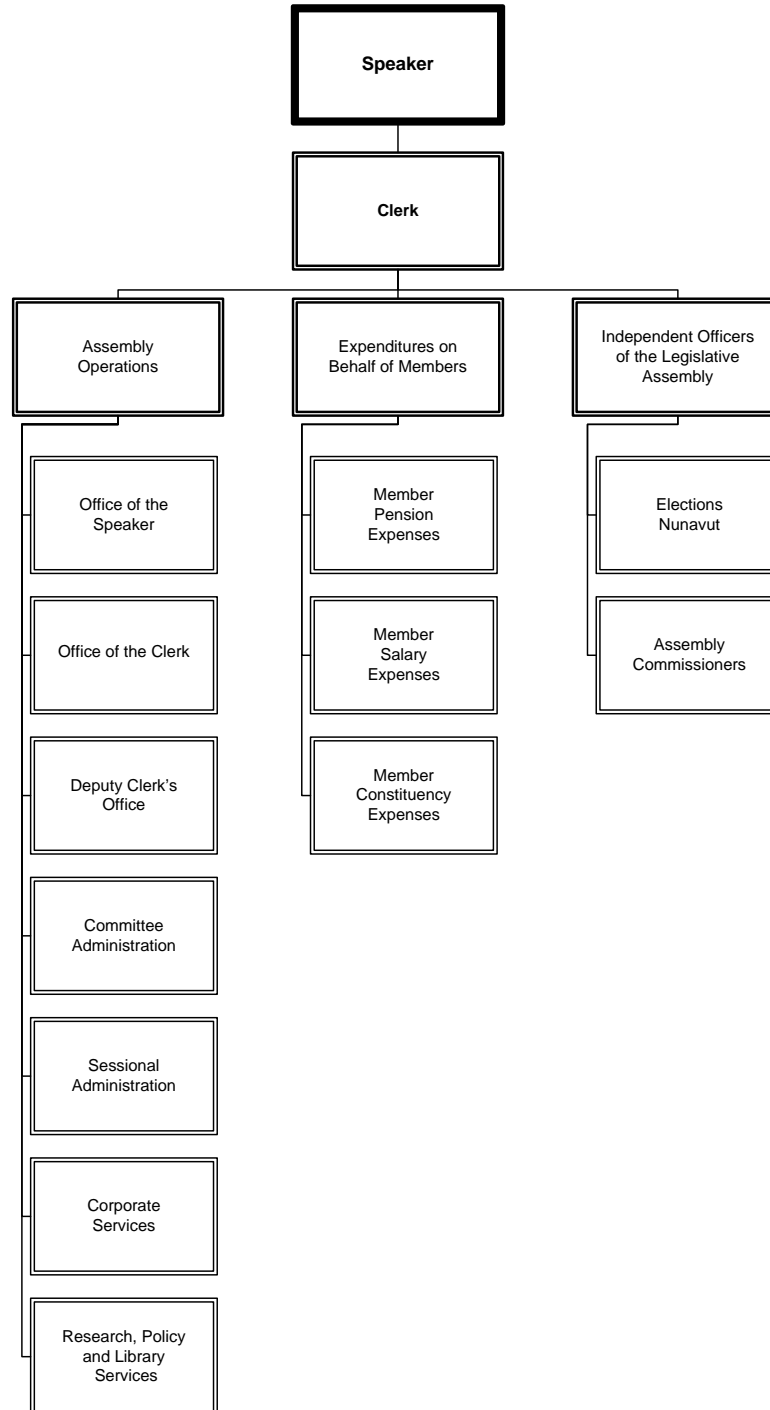


**OFFICE OF THE  
LEGISLATIVE ASSEMBLY**

**George Qulaut**  
Speaker of the Legislative Assembly

**John Quirke**  
Clerk of the Legislative Assembly

### ACCOUNTING STRUCTURE CHART



## MISSION

Consistent with *Sivumut Abluqta*, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>310</b>	694	260	2,158
Computer Hardware and Software	<b>25</b>	45	45	5
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>335</b>	<b>739</b>	<b>305</b>	<b>2,163</b>

## ASSEMBLY OPERATIONS

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative in-house library, communications and public affairs and corporate services.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	295	679	245	2,107
Computer Hardware and Software	25	45	45	5
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>320</b>	<b>724</b>	<b>290</b>	<b>2,112</b>

## ASSEMBLY OPERATIONS

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Audio Visual Systems – Upgrades	35	75	-
Hansard Recording System - Upgrade	190	50	-
Furniture and Equipment Replacement	70	280	-
<b>Total Tangible Assets</b>	<b>295</b>		
<b>Computer Hardware and Software</b>			
<b>Iqaluit</b>			
Legislative Assembly Computer Systems	25	300	-
<b>Total Computer Hardware and Software</b>	<b>25</b>		
<b>TOTAL BRANCH</b>	<b>320</b>		

## INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

The Office of the Legislative Assembly provides administrative support services to the Chief Electoral Officer, the Integrity Commissioner, the Languages Commissioner and the Information and Privacy Commissioner. These independent officers are appointed by the Commissioner of Nunavut on the recommendation of the Legislative Assembly. They report directly to the Legislative Assembly as a whole. The Chief Electoral Officer is responsible for the administration of Nunavut's territorial general elections and by-elections under the *Nunavut Elections Act*. The Integrity Commissioner advises Members of the Legislative Assembly on the ethical performance of their official duties and administers a system of standards and accountability under the *Integrity Act*. The Languages Commissioner has a broad range of responsibilities under the *Official Languages Act*, including monitoring government compliance with the legislation. The position also has responsibilities under the *Inuit Language Protection Act*. The Information and Privacy Commissioner has a broad range of responsibilities under the *Access to Information and Protection of Privacy Act*, including monitoring government compliance with the legislation.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	15	15	15	51
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>51</b>



## INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Elections Nunavut Equipment	15	145	-
<b>Total Tangible Assets</b>	<b>15</b>		<b>-</b>
<b>TOTAL BRANCH</b>	<b>15</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	310	-	-	-	310
Computer Hardware and Software	25	-	-	-	25
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>335</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>335</b>







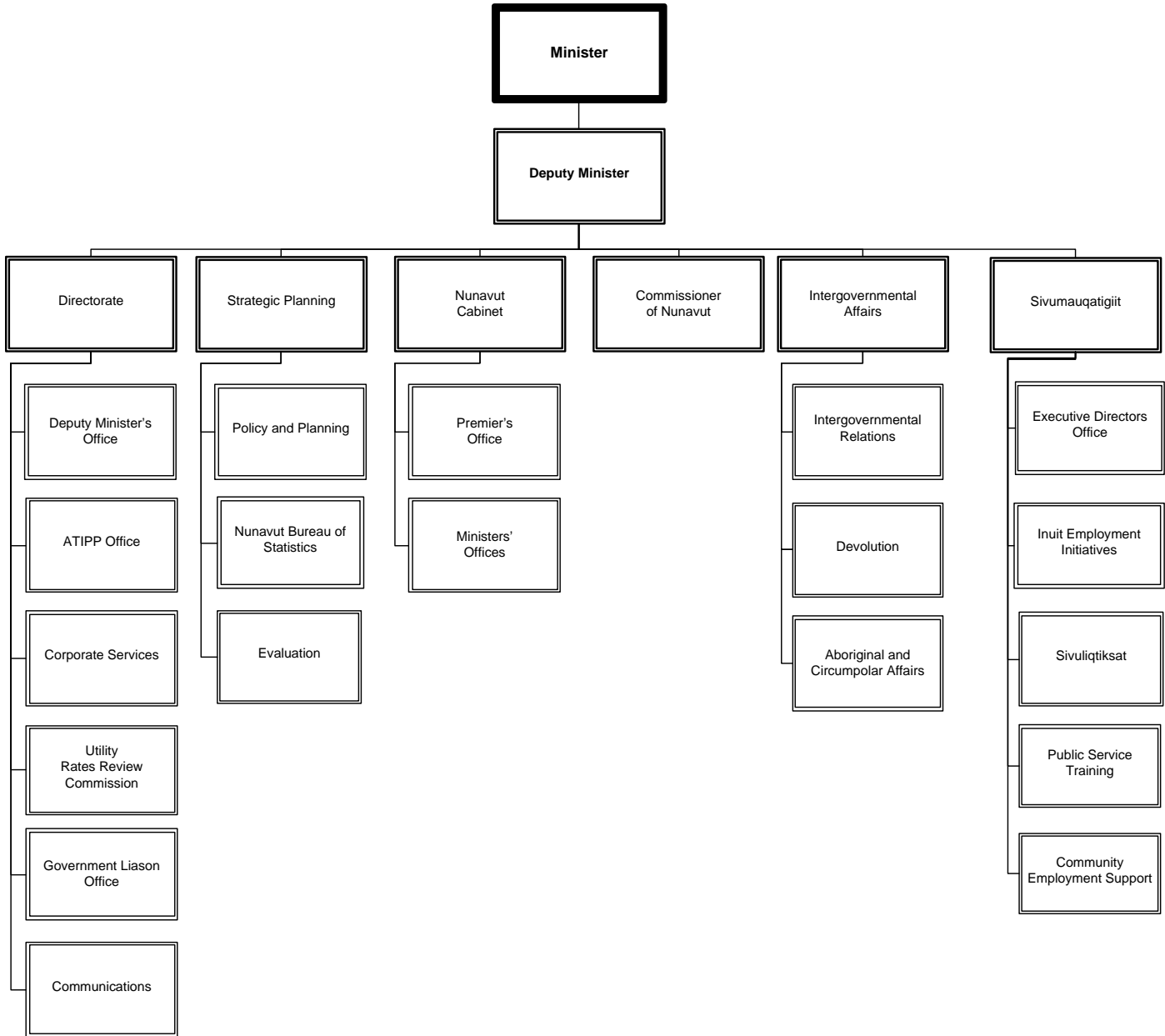
**EXECUTIVE AND  
INTERGOVERNMENTAL AFFAIRS**

Peter Taptuna  
Minister

David Akeagok  
Deputy Minister

Vacant  
Associate Deputy Minister

**ACCOUNTING STRUCTURE CHART**



**MISSION**

The Department of Executive and Intergovernmental Affairs (EIA) supports the Premier and Cabinet in accomplishing the government’s mandate and objectives.

As a central agency, the department provides advice to the Premier and Cabinet on a broad range of governmental issues. It leads interdepartmental coordination, information sharing and internal consultation for the Government of Nunavut (GN) line departments and agencies, which provide services directly to Nunavummiut.

The department has the lead responsibility for intergovernmental affairs particularly in supporting the Premier and coordinating Government of Nunavut positions on national, provincial, territorial, circumpolar and aboriginal issues.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	-	-	1,431
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,431</b>

## DIRECTORATE

The Directorate provides overall management and coordination of the activities and responsibilities of the Executive branch of government. As Secretary to Cabinet, the Deputy Minister provides both Cabinet and Ministerial support. The branch also provides leadership and consistent strategic communications planning to departments, as well as advisory services regarding Access to Information and Privacy Protection issues. It also supports the Senior Personnel Secretariat function and the Government Liaison Officers in communities throughout Nunavut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	-	-	1,431
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,431</b>









**FINANCE**

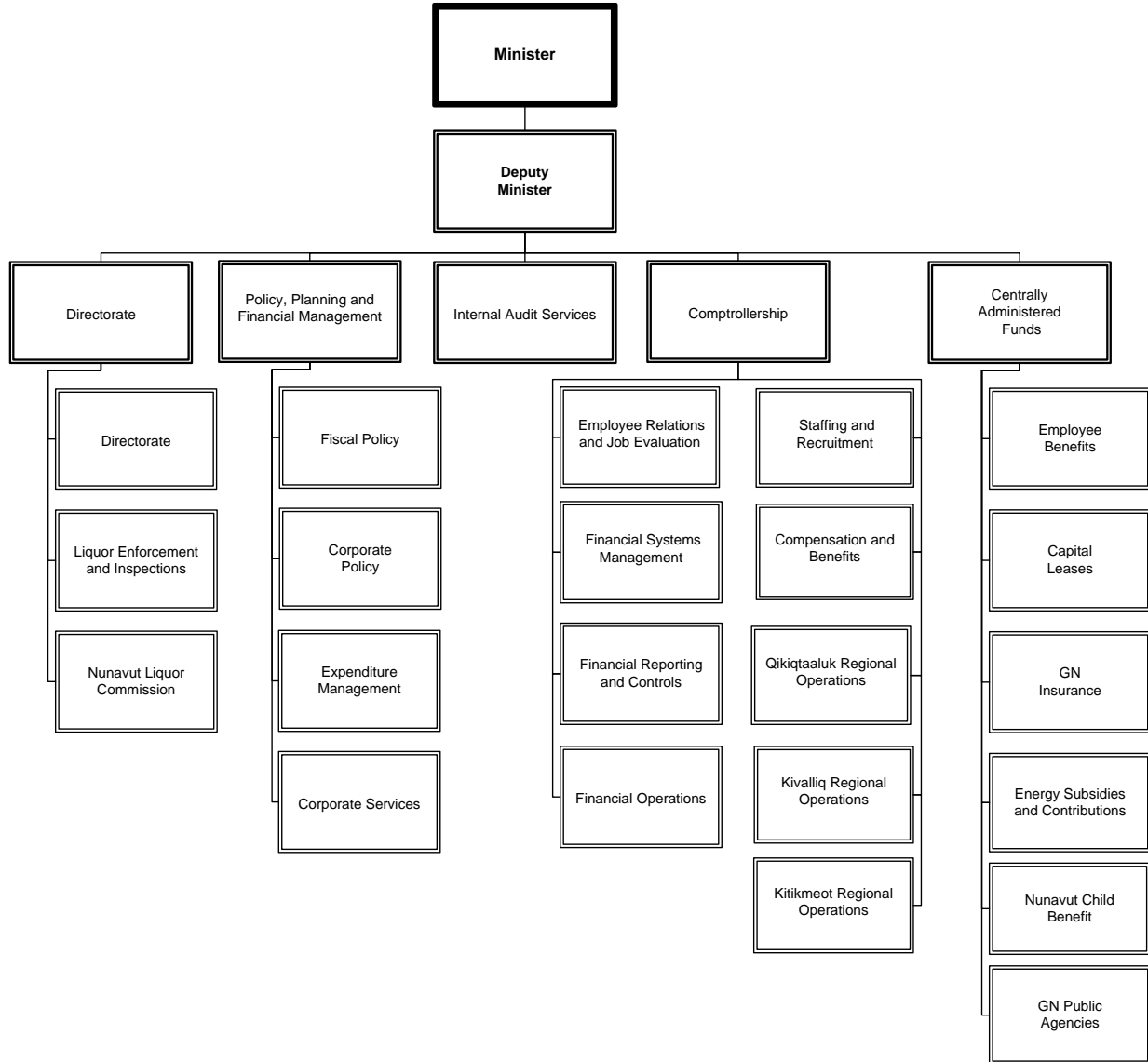
**Keith Peterson**  
Minister

**Jeff Chown**  
Comptroller General

**Chris D'Arcy**  
Deputy Minister

**Peter Tumilty**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

To provide direction and leadership to the Government of Nunavut to ensure fiscal responsibility and excellence in human resource management in order to create a secure base for Nunavut's economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>4,802</b>	13,398	9,748	6,480
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,802</b>	<b>13,398</b>	<b>9,748</b>	<b>6,480</b>

## COMPTROLLERSHIP

The Comptrollership branch includes Financial Systems Management, Financial Reporting and Controls, Financial Operations, Compensation and Benefits, Staffing and Recruitment, Employee Relations and Job Evaluation, and Regional Operations. Comptrollership provides an accountability framework and systems that support the decentralized administration of GN mandates through the development and management of GN financial and human resource processes. These processes include revenue and expenditure functions as well as managing the human resources function including position development, recruitment and retention, payroll and benefits, employee and union relations, as well as workplace health, safety and wellness. Comptrollership also establishes and manages the form and content of the financial records and Public Accounts.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	73	-	108
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>73</b>	<b>-</b>	<b>108</b>

## CENTRALLY ADMINISTERED FUNDS

The Centrally Administered Funds branch includes Employee Benefits, Capital Lease, Insurance, Energy Subsidy and Nunavut Child Benefit programs. The branch ensures that a number of Government of Nunavut activities, assets and commitments are honoured and protected. It provides benefits for GN employees as well as energy subsidies and child tax benefits to Nunavummiut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>4,802</b>	13,325	9,748	6,372
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,802</b>	<b>13,325</b>	<b>9,748</b>	<b>6,372</b>

## CENTRALLY ADMINISTERED FUNDS

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
Nunavut Arctic College (See Chapter M, Nunavut Arctic College Information Item, for the list of projects)	4,802	63,737	17,763
<b>Total Tangible Assets</b>	<b>4,802</b>		
<b>TOTAL BRANCH</b>	<b>4,802</b>		



### DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,250	1,752	1,000	800	<b>4,802</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,250</b>	<b>1,752</b>	<b>1,000</b>	<b>800</b>	<b>4,802</b>





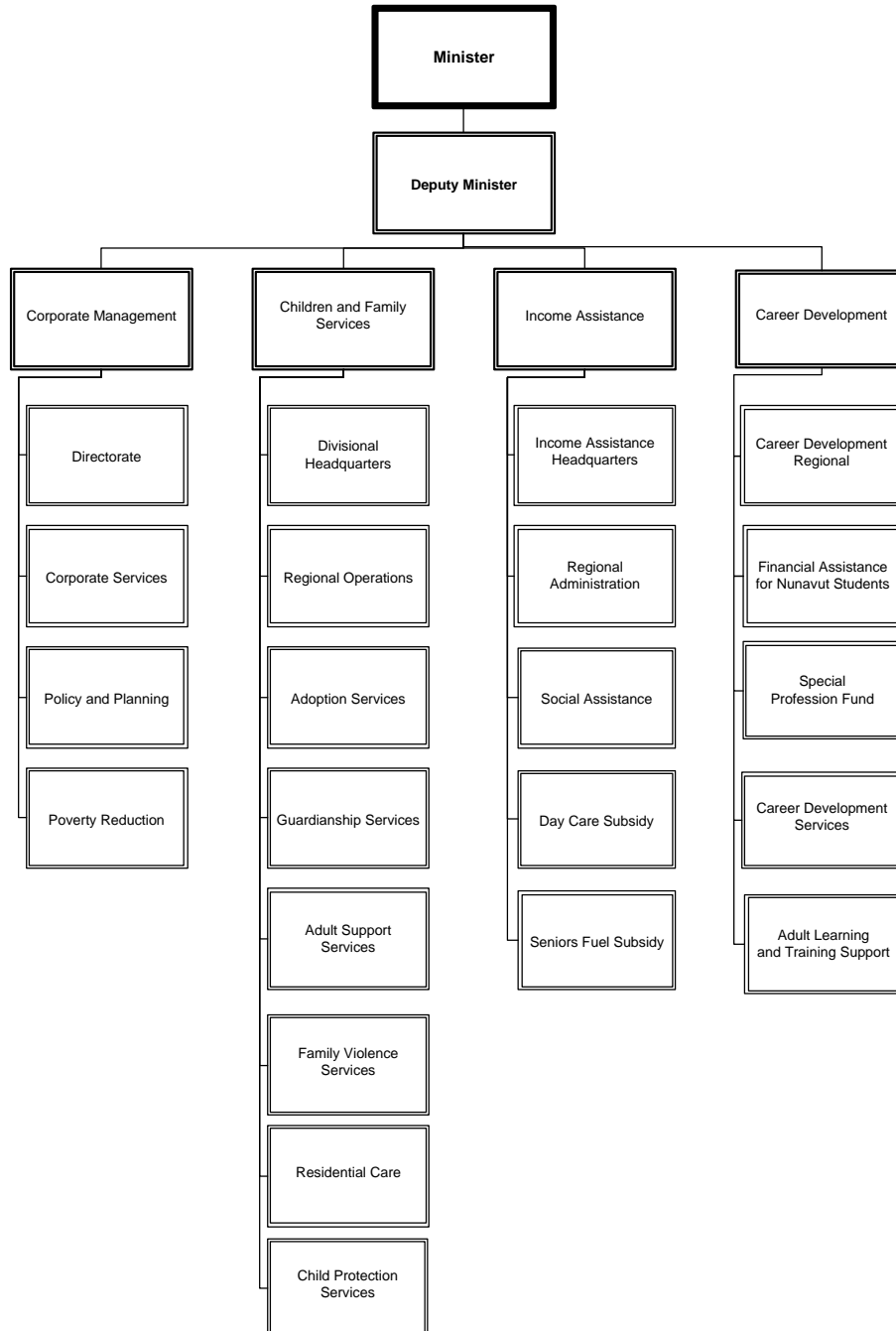
**FAMILY SERVICES**

**Jeannie Ugyuk**  
Minister

**Rebekah Williams**  
Deputy Minister

**Irene Tanuyak**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

The Department of Family Services provides a range of programs and services to support self-reliance within an environment where protection is provided to those who are vulnerable and where standards of living are comparable to national standards. Program delivery will be structured to reflect Inuit societal values and to respect Inuit traditional practices.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>1,790</b>	3,200	600	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,790</b>	<b>3,200</b>	<b>600</b>	-

## CORPORATE MANAGEMENT

Corporate Management provides overall management support to the Department and advice to the Minister under the direction of the Deputy Minister. Corporate Management includes the Deputy Minister, the Assistant Deputy Minister, the Corporate Services Division, the Policy and Planning Division and the Poverty Reduction Division. Corporate Management is also accountable for coordinating strategic planning, providing leadership in the development of legislation and policy, communications services, budget coordination, financial and human resource services and information systems support. Corporate Management also leads in the implementation of program performance measurement and evaluation and Inuit Employment Planning.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>1,790</b>	3,200	600	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,790</b>	<b>3,200</b>	<b>600</b>	-

## CORPORATE MANAGEMENT

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Rankin Inlet</b>			
Renovations Adult Group Home	1,190	-	-
<b>Nunavut – Various</b>			
Small Capital (\$250,000 or less)	600	2,400	-
<b>Total Tangible Assets</b>	<b>1,790</b>		
<b>TOTAL BRANCH</b>	<b>1,790</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	600	-	1,190	-	1,790
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>600</b>	<b>-</b>	<b>1,190</b>	<b>-</b>	<b>1,790</b>









**JUSTICE**

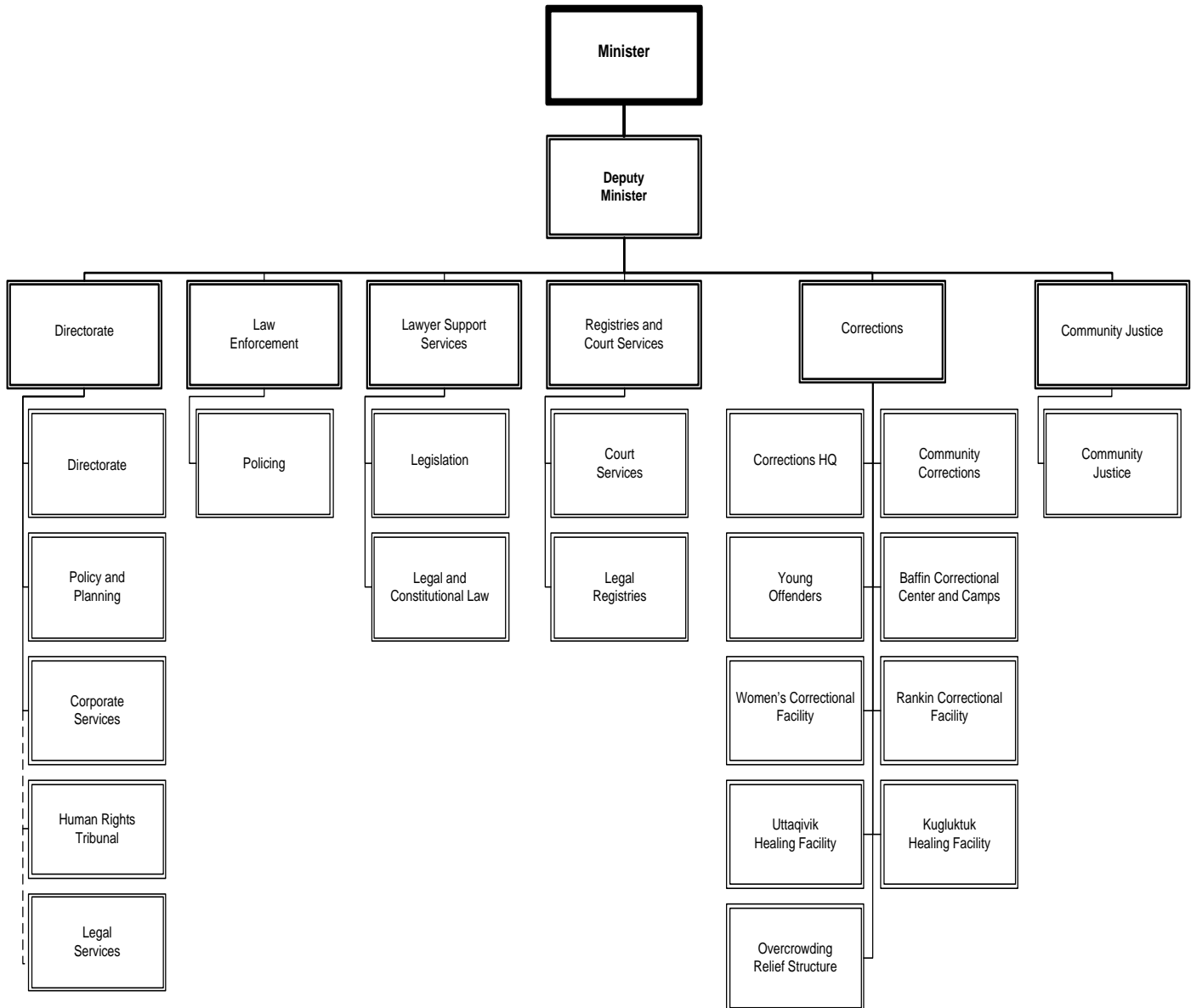
**Paul Okalik**  
Minister

**Stephen Mensell**  
Acting Assistant Deputy  
Attorney General

**Elizabeth Sanderson**  
Deputy Minister  
Deputy Attorney General

**Vacant**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

In partnership with others, to administer a system of justice that integrates Inuit societal values and protects the rights and freedoms of the people of Nunavut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>2,265</b>	8,659	900	10,408
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,265</b>	<b>8,659</b>	<b>900</b>	<b>10,408</b>

## DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy and Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. Also, the Directorate liaises between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP) and other Justice appointed committees and agencies. It also oversees the Office of the Public Trustee which provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. The Policy and Planning division is responsible for analyzing all departmental policies, justice consultations with other communities and governments, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit societal values. The Corporate Services division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. Corporate Services division is responsible for the departmental Inuit Employment Plan. The division also oversees the financial aspects of the Territorial Policing Agreement, as well as providing contributions to the Legal Services Board and the Human Rights Tribunal for their operations in Nunavut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>700</b>	1,155	900	1,974
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>700</b>	<b>1,155</b>	<b>900</b>	<b>1,974</b>

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**DIRECTORATE**


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DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Nunavut – Various</b>			
Minor Capital	700	2,800	-
<b>Total Tangible Assets</b>	<b>700</b>		
<b>TOTAL BRANCH</b>	<b>700</b>		

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## REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace program (including the *Family Abuse Intervention Act* JPs), Coroners program, Family Support Enforcement program, and Commissioners for Oaths and Notaries Public program. Contributed services are provided by Courts to operate the Labour Standards Board, Nunavut Criminal Code Review Board, Liquor Licensing Board and administration of the *Residential Tenancies Act*. The Legal Registries division is responsible for administering certain corporate and commercial laws, which involves managing the land titles office, personal property security registry, corporate registry, and securities registry.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>665</b>	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>665</b>	-	-	-



## REGISTRIES AND COURT SERVICES

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Nunavut Court of Justice Renovations	665	1,000	-
<b>Total Tangible Assets</b>	<b>665</b>		
<b>TOTAL BRANCH</b>	<b>665</b>		

## CORRECTIONS

The primary purpose of Corrections is the protection of members of society by ensuring appropriate measures of offender control while at the same time providing offenders with opportunities for healing. Corrections administers programs that include adult and young offenders' institutions, on-the-land camps and alternative homes (i.e. open custody). The division also administers the Inuit cultural skills programs that assist adult and youth offenders in developing traditional skills. The Community Corrections (probation) program supervises offenders placed on probation or released from institutions on parole or early release.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>900</b>	7,504	-	8,434
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>900</b>	<b>7,504</b>	<b>-</b>	<b>8,434</b>

## CORRECTIONS

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Overcrowding Relief Structure	50	-	15,870
BCC Life Safety Renovations	850	-	175
<b>Total Tangible Assets</b>	<b>900</b>		
<b>TOTAL BRANCH</b>	<b>900</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	700	1,565	-	-	<b>2,265</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>700</b>	<b>1,565</b>	-	-	<b>2,265</b>







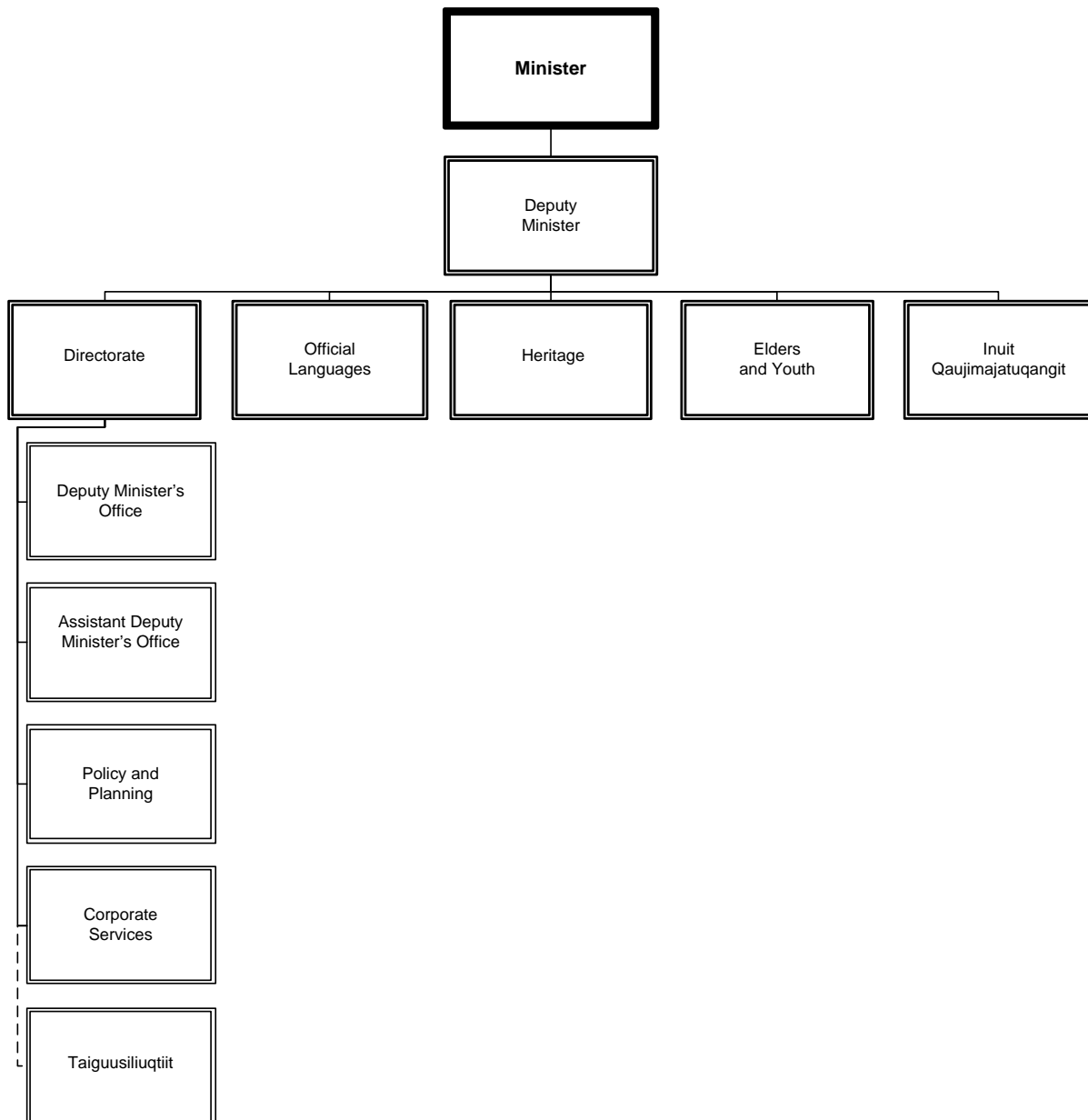
## **CULTURE AND HERITAGE**

**Paul Okalik**  
Minister

**Joe Adla Kunuk**  
Deputy Minister

**Naullaq Arnaquq**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**





## MISSION

The mission of the Department of Culture and Heritage is to preserve and enhance Nunavut’s culture, heritage and languages. The department achieves its mission by promoting Inuit Societal Values through the application of *Inuit Qaujimajatuqangit*; promoting the use of Inuit language in the workplace and throughout the territory; promoting access to information and resource materials in Nunavut’s official languages in all communities; assisting non-profit, community-based individuals and organizations in cultural, language, and heritage activities; enhancing public library services across Nunavut; and encouraging on-going dialogue between elders and youth and the government.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	500	-	-	-
Tangible Assets	60	-	-	60
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>560</b>	<b>-</b>	<b>-</b>	<b>60</b>

**DIRECTORATE**

The Directorate provides overall leadership and management support to the department under the direction of the Deputy Minister who, as the administrative head of the department, makes recommendations to the Minister about goals, objectives and standards for all programs and services. The administrative mandate includes strategic planning, resource allocation, development of legislation and policy, budget coordination, communications, capital planning, financial services, and Inuit employment and human resource planning and development.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	500	-	-	-
Tangible Assets	60	-	-	60
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>560</b>	<b>-</b>	<b>-</b>	<b>60</b>

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**DIRECTORATE**


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DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Nunavut – Various</b>			
Minor Projects	500	2,000	-
<b>Total Grants and Contributions</b>	<b>500</b>		
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Small Capital (\$250,000 or less)	60	240	-
<b>Total Tangible Assets</b>	<b>60</b>		
<b>TOTAL BRANCH</b>	<b>560</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	<b>Headquarters (\$000)</b>	<b>Qikiqtaaluk (\$000)</b>	<b>Kivalliq (\$000)</b>	<b>Kitikmeot (\$000)</b>	<b>Total (\$000)</b>
Grants and Contributions	500	-	-	-	<b>500</b>
Tangible Assets	60	-	-	-	<b>60</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>560</b>	-	-	-	<b>560</b>







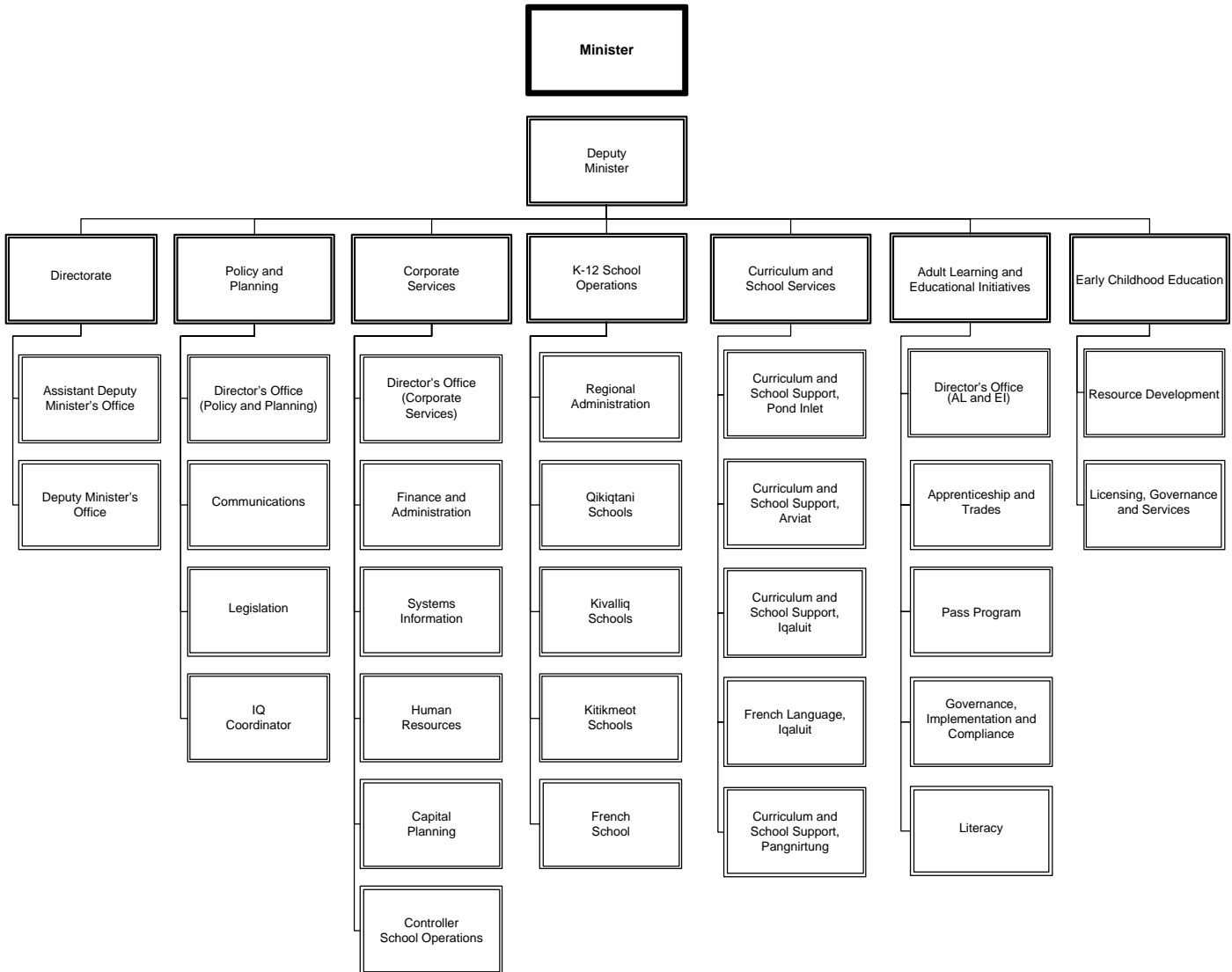
**EDUCATION**

**Paul Quassa**  
Minister

**Kathy Okpik**  
Deputy Minister

**Vacant**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**





## MISSION

The Department of Education works collaboratively to build a seamless learning environment that is accessible to learners of all ages, inspires excellence among learners and educators, and promotes personal and community well-being.

A wide range of programs and services are provided to Nunavummiut which encourage and support self-reliance; leading individuals towards productive decisions for themselves and their communities. In order to successfully deliver these programs and meet the needs of Nunavummiut, the department has developed partnerships within Nunavut and throughout Canada. These partnerships involve Elders, schools, communities, Nunavut Arctic College, District Education Authorities, the *Commission Scolaire Francophone du Nunavut*, other Government of Nunavut departments, the federal government, businesses and Inuit organizations, and public and non-profit boards and agencies.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>36,955</b>	32,119	22,910	23,057
Computer Hardware and Software	<b>800</b>	800	800	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>37,755</b>	<b>32,919</b>	<b>23,710</b>	<b>23,057</b>

## CORPORATE SERVICES

The Corporate Services division is a multi-disciplined division of the Department of Education in Nunavut responsible for the provision of support functions in four main sectors. These sectors include human resource development, information technology, administration and financial services, and capital planning and project management.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>36,955</b>	32,119	22,910	23,057
Computer Hardware and Software	<b>800</b>	800	800	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>37,755</b>	<b>32,919</b>	<b>23,710</b>	<b>23,057</b>

## CORPORATE SERVICES

DETAIL OF CAPITAL		Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>				
<b>Arviat</b>				
	New Middle School	250	27,650	1,750
<b>Baker Lake</b>				
	New Middle School	100	18,050	1,550
<b>Gjoa Haven</b>				
	Phase II High School Renovation / Addition	11,500	3,730	41,552
<b>Igloolik</b>				
	New High School	250	30,080	2,250
<b>Iqaluit</b>				
	Inuksuk High School Renovations	100	100	22,000
<b>Repulse Bay</b>				
	New High School	18,580	2,750	9,700
<b>Nunavut – Various</b>				
	Busses	250	1,110	-
	Minor Projects	700	2,800	-
	Nunavut School Upgrades	125	500	-
	Life Cycle Renewal	5,000	20,000	-
	Special Needs Upgrades	100	400	-
<b>Total Tangible Assets</b>		<b>36,955</b>		
<b>Computer Hardware and Software</b>				
<b>Nunavut – Various</b>				
	IT Infrastructure	800	3,200	-
<b>Total Computer Hardware and Software</b>		<b>800</b>		
<b>TOTAL BRANCH</b>		<b>37,755</b>		

### DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	6,175	350	18,930	11,500	<b>36,955</b>
Computer Hardware and Software	800	-	-	-	<b>800</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>6,975</b>	<b>350</b>	<b>18,930</b>	<b>11,500</b>	<b>37,755</b>







**HEALTH**

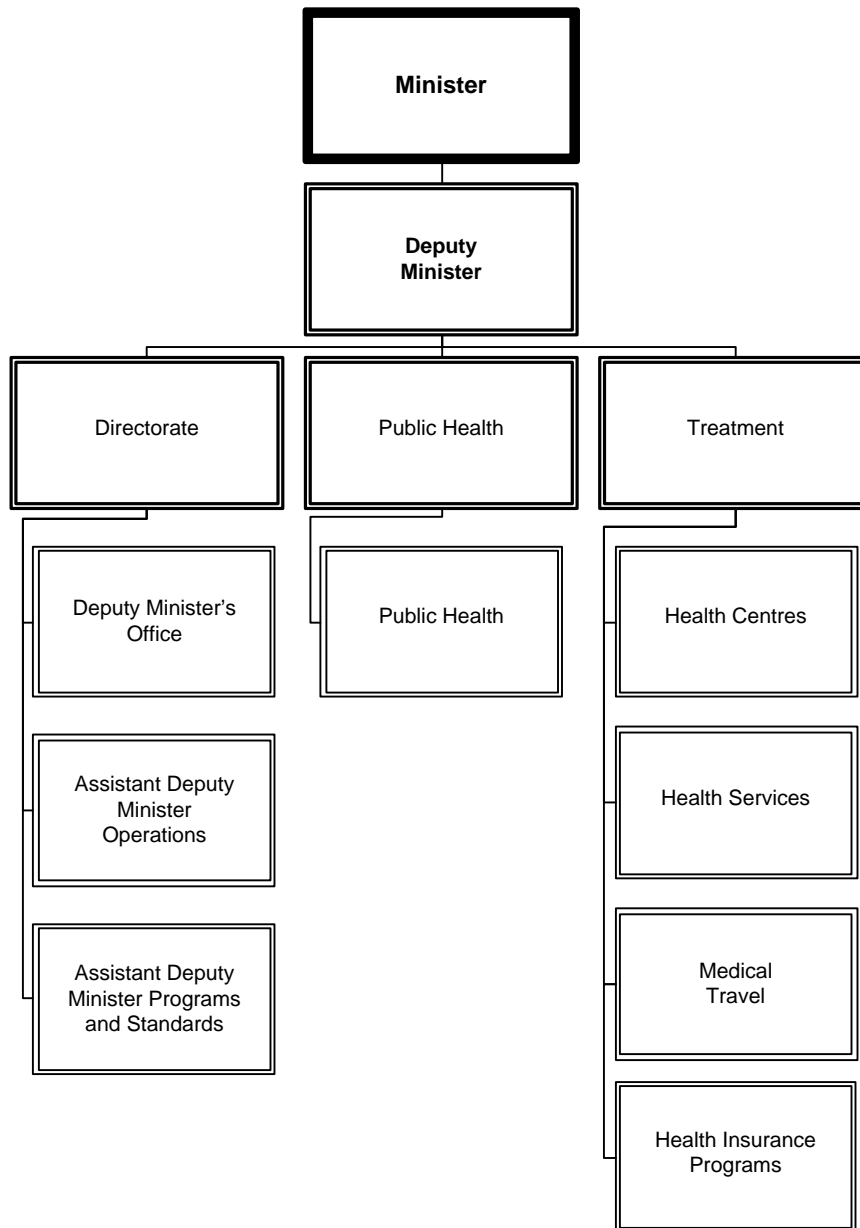
**Monica Eil**  
Minister

**Gogi Greeley**  
Assistant Deputy Minister  
Operations

**Colleen Stockley**  
Deputy Minister

**Rosemary Keenainak**  
Assistant Deputy Minister  
Programs and Standards

**ACCOUNTING STRUCTURE CHART**





## MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut, incorporating Inuit societal values at all levels of service delivery and design.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	17,150	47,904	12,423	22,341
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>17,150</b>	<b>47,904</b>	<b>12,423</b>	<b>22,341</b>

## DIRECTORATE

The Directorate Branch provides overall management support under the direction of the Deputy Minister and provides advice to the Minister. The Branch is responsible for strategic planning, providing leadership in the development of policy and legislation, communications, budget coordination, capital planning, financial services, human resource development, systems support. Leadership and coordination in the areas of nursing, regional service delivery, and overall departmental quality assurance are also key functions of this Branch.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>17,150</b>	47,904	12,423	22,341
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>17,150</b>	<b>47,904</b>	<b>12,423</b>	<b>22,341</b>

**DIRECTORATE**

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Arctic Bay</b>			
Replace Health Centre	14,000	16,410	1,590
<b>Rankin Inlet</b>			
Mental Health Transition House	1,100	-	100
<b>Taloyoak</b>			
Replace Health Centre	50	-	29,563
<b>Nunavut – Various</b>			
Minor Projects	1,000	4,000	-
Small Capital (\$250,000 or less)	1,000	4,000	-
<b>Total Tangible Assets</b>	<b>17,150</b>		
<b>TOTAL BRANCH</b>	<b>17,150</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	2,000	14,000	1,100	50	17,150
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,000</b>	<b>14,000</b>	<b>1,100</b>	<b>50</b>	<b>17,150</b>







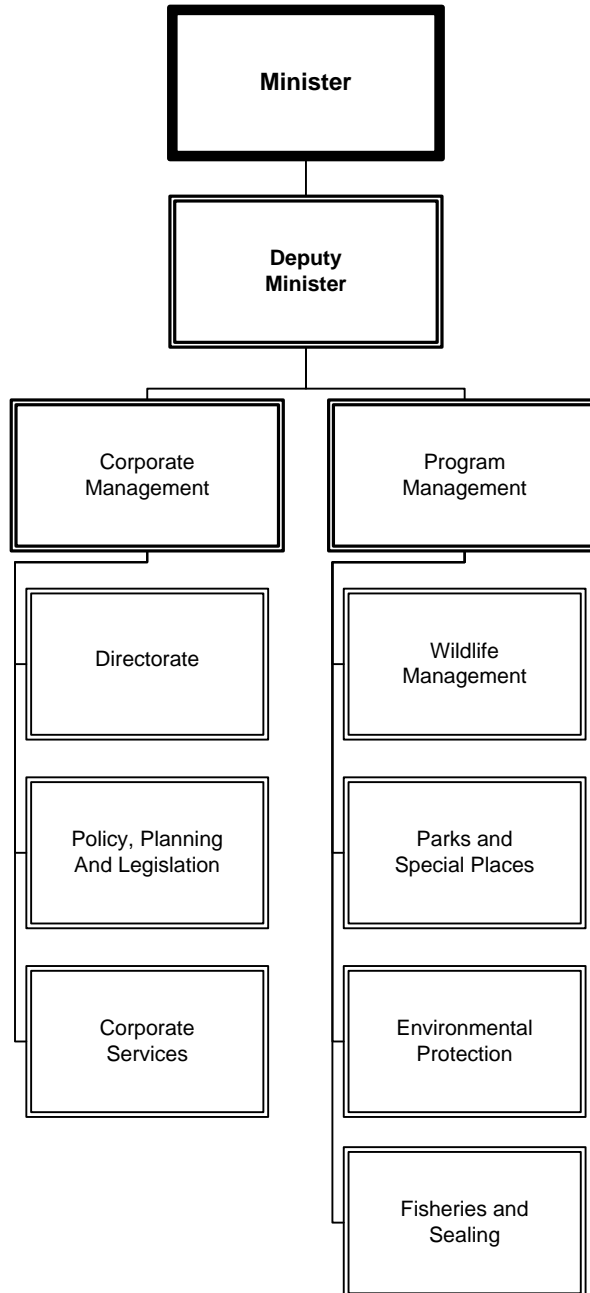
**ENVIRONMENT**

**Johnny Mike**  
Minister

**Gabriel Nirlungayuk**  
Deputy Minister

**Steve Pinksen**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**





## MISSION

Through *avatimik kamattianiq* (environmental stewardship), the Department of Environment, in partnership with others, protects the environment (land, air, water), parks, and wildlife by promoting the sustainable use of these renewable resources.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	1,600	7,291	3,407	2,407
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,600</b>	<b>7,291</b>	<b>3,407</b>	<b>2,407</b>

## PROGRAM MANAGEMENT

The Program Management branch is responsible for the development and delivery of programs in areas of land, wildlife and resource management, parks and environmental protection, fisheries and sealing. This support is available to people, stakeholder organizations, and the private sector.

The branch's four divisions: Parks and Special Places, Environmental Protection, Fisheries and Sealing, and Wildlife Management, are responsible for supporting the core functions of the government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, program evaluation, and support to the Deputy Minister and Minister.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	1,600	7,291	3,407	2,407
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,600</b>	<b>7,291</b>	<b>3,407</b>	<b>2,407</b>

## PROGRAM MANAGEMENT

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Nunavut – Various</b>			
Small Capital (\$250,000 or less)	1,500	6,000	-
Wildlife Office Renovation	100	400	-
<b>Total Tangible Assets</b>	<b>1,600</b>		
<b>TOTAL BRANCH</b>	<b>1,600</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,600	-	-	-	1,600
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,600</b>







**COMMUNITY AND  
GOVERNMENT SERVICES**

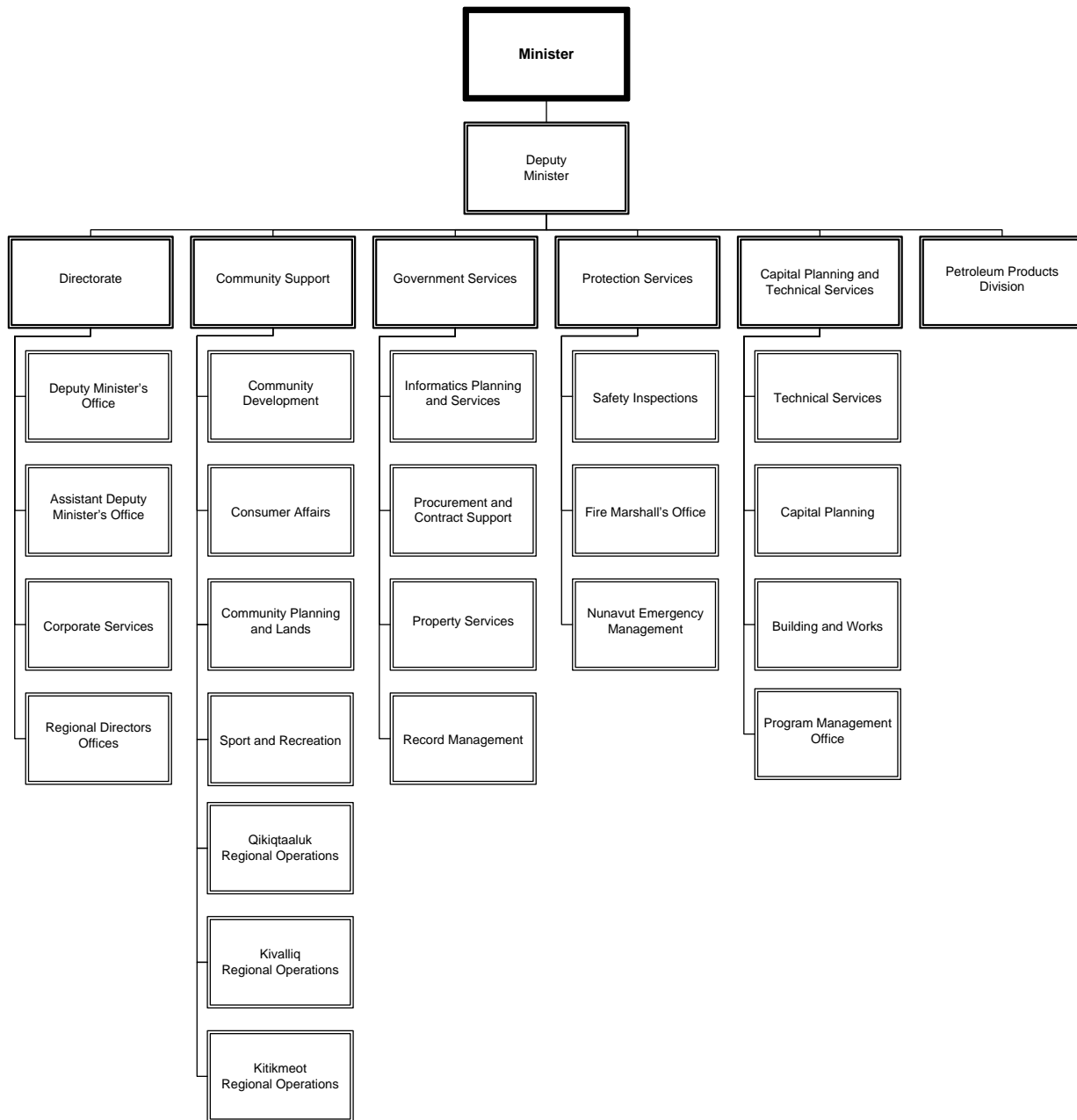
**Tom Sammurtok**  
Minister

**Eiryn Devereaux**  
Assistant Deputy Minister  
Capital Planning and Technical Services

**Roy Green**  
Deputy Minister

**Darren Flynn**  
Assistant Deputy Minister  
Community Support

**ACCOUNTING STRUCTURE CHART**





## MISSION

CGS provides expert advice and guidance on a broad range of municipal and government infrastructure issues, including planning, design, construction and operations. A departmental priority is to adequately address the protection of public health as it relates to infrastructure development through the supply and treatment of potable water, the treatment and disposal of waste, provision of infrastructure in support of fire protection and provision of public buildings and mobile equipment to address all facets of municipal operations. Community Infrastructure is responsible for the successful implementation of Federal infrastructure funding programs and the Nunavut Community Infrastructure Advisory Committee (NCIAC).

CGS is committed to service excellence. The services provided by CGS include securing and allocating both GN and federal funds for municipal infrastructure projects. The Department must distribute funding in an equitable, fair and transparent manner, balancing both community needs and regulatory requirements. Additionally, the Department supports all communities in developing their long term planning requirements. Lack of adequate community infrastructure limits the potential for economic growth, contributes to environmental degradation, and impacts public health. The long term goal of the Department is to provide all communities in Nunavut with a full complement of basic and supporting infrastructure to enable communities to become self-sufficient. This will allow communities to become economically, socially and culturally prosperous.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	18,465	66,456	17,588	19,407
Tangible Assets	7,390	33,372	14,100	16,441
Computer Hardware and Software	2,000	1,000	1,000	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>27,855</b>	<b>100,828</b>	<b>32,688</b>	<b>35,848</b>

## CAPITAL PLANNING

The Capital Planning branch is responsible to provide comprehensive government asset life cycle management including: planning and assisting clients and stakeholders with identifying their long-term capital requirements, developing suitable technical standards for infrastructure, design management services for government projects, as well as maintenance and management of the government inventory of owned and leased facilities.

The Department assists community governments in planning and managing capital infrastructure projects and provides additional support for developing and maintaining Integrated Community Sustainability Plans (ICSPs). Through the ICSPs, municipalities establish short, medium, and long term infrastructure priorities that are then ranked and prioritized by the Nunavut Community Infrastructure Advisory Committee (NCIAC). The Capital Planning Branch works closely with NCIAC to ensure the most critical municipal priorities are brought forward for consideration in the annual GN Capital Estimates and 5-year Capital Plan. In addition, the Capital Planning Branch is directly responsible for the administration, management and reporting on Federal Infrastructure Programs, including the Gas Tax Fund and the Building Canada Fund.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	<b>18,465</b>	66,456	17,588	19,407
Tangible Assets	-	5,896	2,000	1,999
Computer Hardware and Software	<b>2,000</b>	1,000	1,000	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>20,465</b>	<b>73,352</b>	<b>20,588</b>	<b>21,406</b>

## CAPITAL PLANNING

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Cambridge Bay</b>			
Water Treatment System	80	-	3,738
<b>Coral Harbour</b>			
Arena Upgrades, Phase 2	1,800	-	175
Road Washout Repairs	400	2,000	-
<b>Hall Beach</b>			
New Fire Hall	85	-	3,000
<b>Iqaluit</b>			
City of Iqaluit Contribution Agreement	3,400	6,800	6,800
<b>Kugaaruk</b>			
Hamlet Office	5,000	5,545	500
<b>Kugluktuk</b>			
Water Treatment	2,700	3,100	8,699
<b>Nunavut – Various</b>			
Small Capital (\$250,000 or less)	5,000	20,000	-
<b>Total Grants and Contributions</b>	<b>18,465</b>		
<b>Computer Hardware and Software</b>			
<b>Nunavut – Various</b>			
Communication Technology Infrastructure Upgrades	2,000	8,000	-
<b>Total Computer Hardware and Software</b>	<b>2,000</b>		
<b>TOTAL BRANCH</b>	<b>20,465</b>		

## PETROLEUM PRODUCTS DIVISION

The division manages the bulk purchase, marine transportation, storage and distribution of refined petroleum products to the communities of Nunavut. Working capital is provided through Petroleum Products Revolving Fund Act which establishes an instrument to finance inventory, accounts receivable and operating expenses. Operating expenses are recovered through the retail price structure to achieve a break-even operation.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>7,390</b>	27,476	12,100	14,442
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>7,390</b>	<b>27,476</b>	<b>12,100</b>	<b>14,442</b>

## PETROLEUM PRODUCTS DIVISION

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Cambridge Bay</b>			
Bulk Fuel Storage Capacity Increase	90	-	21,050
<b>Coral Harbour</b>			
Bulk Fuel Storage Capacity Increase	100	-	5,600
<b>Igloolik</b>			
Bulk Fuel Storage Capacity Increase	2,900	100	3,250
<b>Sanikiluaq</b>			
Bulk Fuel Storage Capacity Increase	2,800	100	3,275
<b>Nunavut</b>			
PPD System	1,500	-	-
<b>Total Tangible Assets</b>	<b>7,390</b>		
<b>TOTAL BRANCH</b>	<b>7,390</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	5,000	3,485	2,200	7,780	<b>18,465</b>
Tangible Assets	1,500	5,700	100	90	<b>7,390</b>
Computer Hardware and Software	2,000	-	-	-	<b>2,000</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>8,500</b>	<b>9,185</b>	<b>2,300</b>	<b>7,870</b>	<b>27,855</b>









**ECONOMIC DEVELOPMENT  
AND TRANSPORTATION**

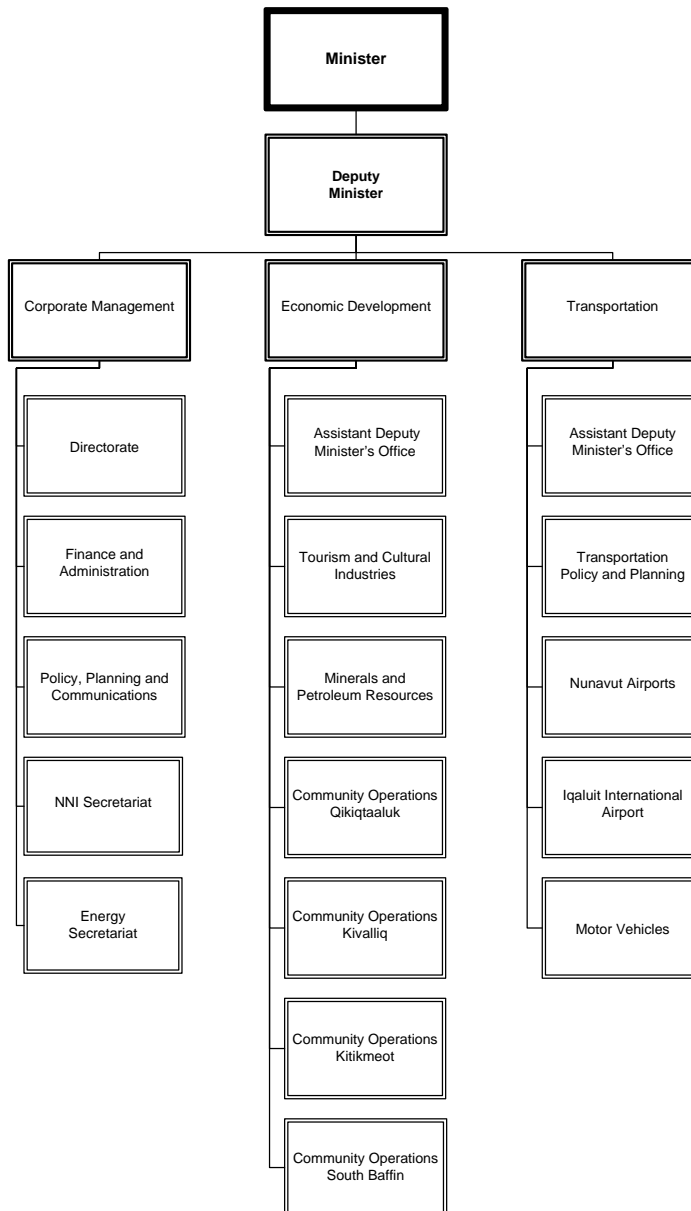
**George Kuksuk**  
Minister

**Bernie Maclsaac**  
Assistant Deputy Minister  
Economic Development

**Pauloosie Suvega**  
Deputy Minister

**Jim Stevens**  
Assistant Deputy Minister  
Transportation

**ACCOUNTING STRUCTURE CHART**



## MISSION

Working in partnership to support Nunavummiut in stimulating and strengthening the economy, and to ensure the safe and effective movement of people, goods, and knowledge.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	500	527	500	1,701
Tangible Assets	79,726	50,987	32,668	48,902
Computer Hardware and Software	1,200	2,800	2,800	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>81,426</b>	<b>54,314</b>	<b>35,968</b>	<b>50,603</b>

## TRANSPORTATION

The Assistant Deputy Minister for Transportation has the overall responsibility for the strategic direction for transportation policy, operations and planning. Transportation includes Transportation Policy and Planning, Motor Vehicles, Nunavut Airports and Iqaluit International Airport divisions.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	500	527	500	1,701
Tangible Assets	79,726	50,410	32,668	48,782
Computer Hardware and Software	1,200	2,800	2,800	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>81,426</b>	<b>53,737</b>	<b>35,968</b>	<b>50,483</b>

## TRANSPORTATION

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Nunavut – Various</b>			
Small Craft Harbours	500	2,000	-
<b>Total Grants and Contributions</b>	<b>500</b>		
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
International Airport Improvements (P3)	77,226	108,326	112,966
<b>Nunavut – Various</b>			
Minor Capital	1,700	6,800	-
Small Capital (\$250,000 or less)	800	3,200	-
<b>Total Tangible Assets</b>	<b>79,726</b>		
<b>Computer Hardware and Software</b>			
<b>Nunavut – Various</b>			
Replacement of Motor Vehicle Information System (MVIS)	1,200	500	2,800
<b>Total Computer Hardware and Software</b>	<b>1,200</b>		
<b>TOTAL BRANCH</b>	<b>81,426</b>		

## ECONOMIC DEVELOPMENT

The Assistant Deputy Minister for Economic Development has the overall responsibility for leading the strategic direction and promotion of economic development in Nunavut. Economic Development includes Minerals and Petroleum Resources, Tourism and Cultural Industries, and Community Operations divisions.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	577	-	120
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>577</b>	<b>-</b>	<b>120</b>

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	500	-	-	-	500
Tangible Assets	79,726	-	-	-	79,726
Computer Hardware and Software	1,200	-	-	-	1,200
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>81,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,426</b>







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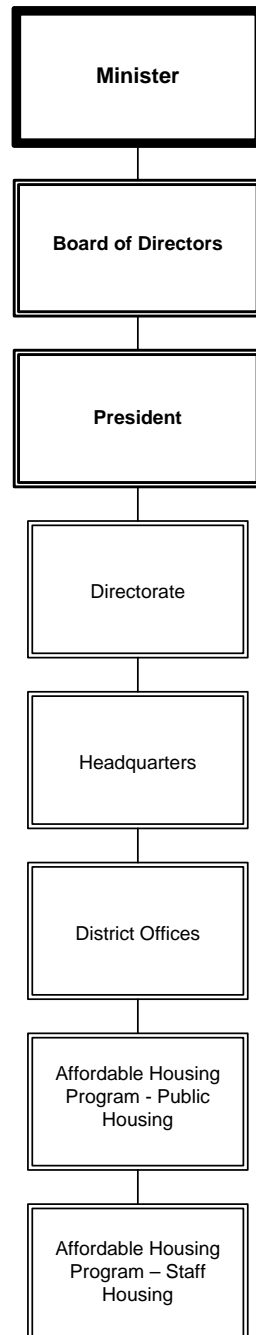
**George Kuksuk**  
Minister

**Bob Leonard**  
Chairperson

**Lori Kimball**  
President

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**ACCOUNTING STRUCTURE CHART**



**MISSION**

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	<b>30,072</b>	30,230	30,230	28,841
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>30,072</b>	<b>30,230</b>	<b>30,230</b>	<b>28,841</b>

## NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the Local Housing Organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided from the Canada Mortgage and Housing Corporation (CMHC), tenant rentals and other income.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	<b>30,072</b>	30,230	30,230	28,841
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>30,072</b>	<b>30,230</b>	<b>30,230</b>	<b>28,841</b>

## NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Arctic Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	202	1,098	-
<b>Arviat</b>			
Modernization and Improvement / Retrofit - GN Funds	482	2,499	-
<b>Baker Lake</b>			
Modernization and Improvement / Retrofit - GN Funds	469	2,488	-
<b>Cambridge Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	299	1,560	-
<b>Cape Dorset</b>			
Modernization and Improvement / Retrofit - GN Funds	361	1,866	-
<b>Chesterfield Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	116	580	-
<b>Clyde River</b>			
Modernization and Improvement / Retrofit - GN Funds	214	1,195	-
<b>Coral Harbour</b>			
Modernization and Improvement / Retrofit - GN Funds	188	1,042	-
<b>Gjoa Haven</b>			
Modernization and Improvement / Retrofit - GN Funds	264	1,428	-
<b>Grise Fiord</b>			
Modernization and Improvement / Retrofit - GN Funds	55	295	-
<b>Hall Beach</b>			
Modernization and Improvement / Retrofit - GN Funds	174	986	-
<b>Igloolik</b>			
Modernization and Improvement / Retrofit - GN Funds	300	1,663	-
<b>Iqaluit</b>			
Modernization and Improvement / Retrofit - GN Funds	570	2,942	-
<b>Kimmirut</b>			
Modernization and Improvement / Retrofit - GN Funds	113	609	-
<b>Kugaaruk</b>			
Modernization and Improvement / Retrofit - GN Funds	184	1,979	-
<b>Kugluktuk</b>			
Modernization and Improvement / Retrofit - GN Funds	391	908	-
<b>Pangnirtung</b>			
Modernization and Improvement / Retrofit - GN Funds	367	1,923	-
<b>Pond Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	279	1,538	-

## NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b> <i>(continued)</i>			
<b>Qikiqtarjuaq</b>			
Modernization and Improvement / Retrofit - GN Funds	176	960	-
<b>Rankin Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	379	1,988	-
<b>Repulse Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	172	994	-
<b>Resolute Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	62	322	-
<b>Sanikiluaq</b>			
Modernization and Improvement / Retrofit - GN Funds	207	1,134	-
<b>Taloyoak</b>			
Modernization and Improvement / Retrofit - GN Funds	221	1,232	-
<b>Whale Cove</b>			
Modernization and Improvement / Retrofit - GN Funds	97	512	-
<b>Kitikmeot - Various</b>			
Homeownership Programs	800	3,200	-
<b>Kivalliq – Various</b>			
Homeownership Programs	1,200	4,800	-
<b>Nunavut – Various</b>			
Fire Damage Replacement	2,600	5,880	-
Homeownership Program – HOTRP	500	2,000	-
Mobile Equipment	1,014	4,056	-
Modernization and Improvement / Retrofit - Staff Housing	500	2,000	-
Public Housing Units	10,000	65,000	-
Seniors and Disabled Preventative Maintenance Program	116	464	-
Staff Housing Units	5,000	20,000	-
<b>Qikiqtaaluk – Various</b>			
Homeownership Programs	2,000	8,000	-
<b>Total Grants and Contributions</b>	<b>30,072</b>		
<b>TOTAL BRANCH</b>	<b>30,072</b>		

### DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	19,730	5,080	3,103	2,159	<b>30,072</b>
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>19,730</b>	<b>5,080</b>	<b>3,103</b>	<b>2,159</b>	<b>30,072</b>







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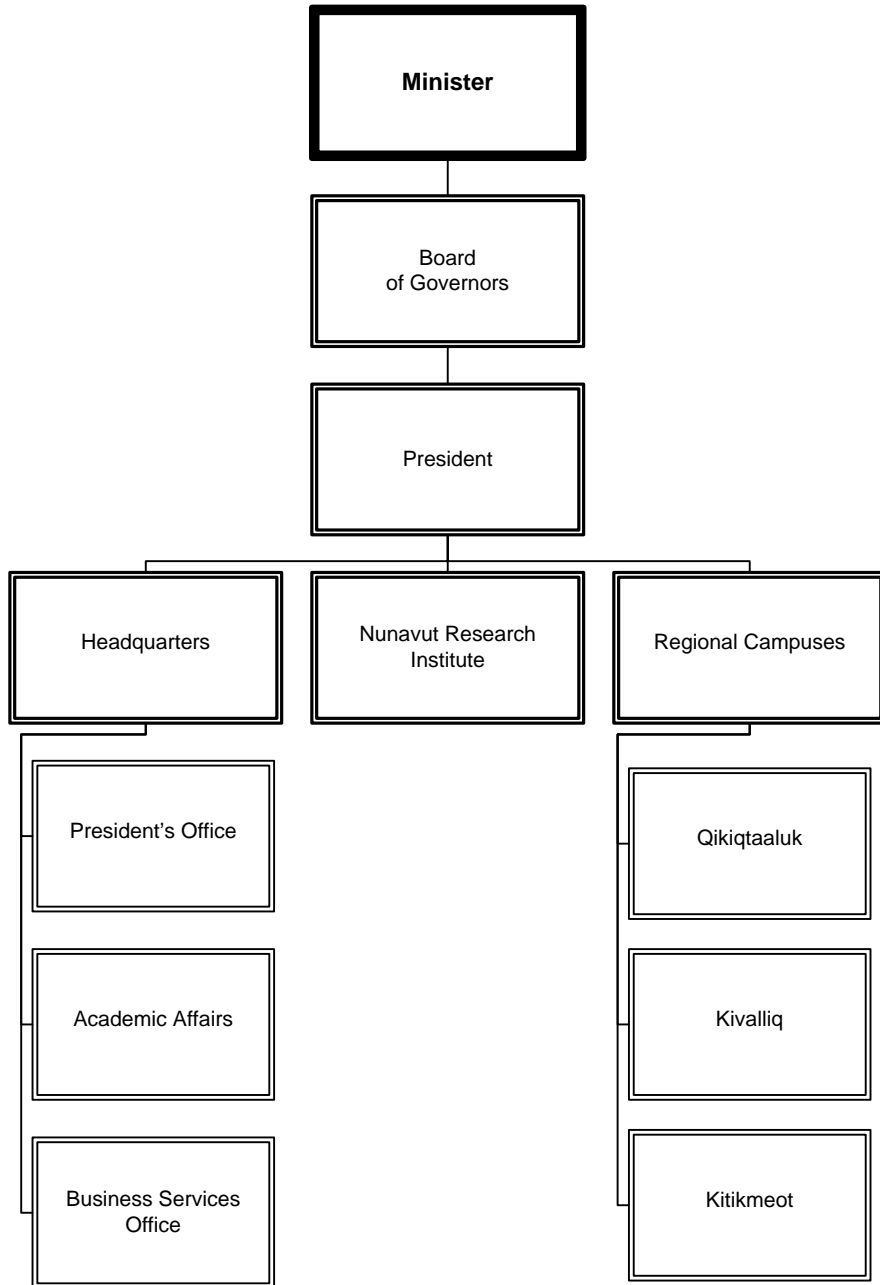
Nunavut  
Arctic College

Paul Quassa  
Minister

Vacant  
Chairperson

Peter Ma  
President

**ACCOUNTING STRUCTURE CHART**



## MISSION

To strengthen the people and communities of Nunavut by providing life-long learning opportunities for northern adults by appropriately delivering high quality career programs developed with input from our partners throughout the Arctic, and by making the benefits of Inuit traditional knowledge and southern science more accessible.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>4,802</b>	13,325	9,748	6,372
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,802</b>	<b>13,325</b>	<b>9,748</b>	<b>6,372</b>

## HEADQUARTERS

The Academic Affairs Office (Arviat) is responsible for program quality assurance, needs assessment, institutional transfer agreements, and academic partnerships. The Office is also responsible for college-wide prior learning recognition strategies, Nunavut Teacher Education Program, professional development, and library services.

The Business Services Office (Arviat) is responsible for the delivery of finance, human resource, registrar, and information technology services. The Office also has staff in Cambridge Bay, Iqaluit, and Rankin Inlet. The Business Services Office is managed by the Senior Business Officer.

The President's Office (Iqaluit) supports the Board of Governors and is responsible for the overall direction and management of the college. It includes the Public Affairs Officer (Arviat) who provides communication services and maintains [www.arcticcollege.ca](http://www.arcticcollege.ca).

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2015-2016 (\$000)</b>	<b>Revised Estimates 2014-2015 (\$000)</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Actual Expenditures 2013-2014 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	4,802	13,325	9,748	6,372
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,802</b>	<b>13,325</b>	<b>9,748</b>	<b>6,372</b>

## HEADQUARTERS

DETAIL OF CAPITAL	Capital Estimates 2015-2016 (\$000)	Capital Plan 2017-2020 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Cambridge Bay</b>			
Kitikmeot Campus, Residence and Daycare (Mine Training Centre)	800	48,779	12,827
<b>Grise Fiord</b>			
Community Learning Centre	1,752	111	326
<b>Whale Cove</b>			
Community Learning Centre / Daycare Centre	1,000	1,848	1,460
<b>Nunavut – Various</b>			
On-Going Lifecycle	1,000	4,000	-
Small Capital (\$250,000 or less)	250	1,000	-
<b>Total Tangible Assets</b>	<b>4,802</b>		
<b>TOTAL BRANCH</b>	<b>4,802</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,250	1,752	1,000	800	<b>4,802</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,250</b>	<b>1,752</b>	<b>1,000</b>	<b>800</b>	<b>4,802</b>









**APPENDIX I:  
GLOSSARY**



## GLOSSARY

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further subdivided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.
Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.

## GLOSSARY

Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure: <ul style="list-style-type: none"><li>- Grants and Contributions</li><li>- Tangible Assets</li><li>- Computer Hardware and Software</li></ul>
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1 – Operations and Maintenance, Vote 2 – Capital).



**APPENDIX II:  
CAPITAL PLAN  
BY DEPARTMENT**



**INDEX: PROJECTS BY DEPARTMENT**

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Finance (including Nunavut Arctic College)	A-II-4
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Justice	A-II-6
Culture and Heritage	A-II-7
Education	A-II-8
Health	A-II-9
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Community and Government Services	A-II-11
Economic Development and Transportation	A-II-12
Nunavut Housing Corporation	A-II-13





## **FIVE YEAR CAPITAL PLAN**

### **INTRODUCTION**

While subject to revision each year, the Five Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2015-2016.

The Standing Committees reviewed the Capital Plan in September 2014, prior to tabling of the 2015-2016 Capital Estimates in the Legislative Assembly in October 2014.

The Five Year Capital Plan outlines \$205.6 million in expenditures for 2015-2016, and a total of \$812.6 million over the Five Year Capital Plan period. Projects are arranged by department and community.

The three largest appropriations in 2015-16 are allocated to the Economic Development and Transportation with 39.6%, the Department of Education with 18.4%, and Nunavut Housing Corporation with 14.6% of the total approved to complete various projects.

The Plan details expenditures planned primarily from Vote 2 - Capital. Complete budget details of projects which are jointly funded with contributions from third parties and the Government of Nunavut are provided in Appendix IV – Other Funded Infrastructure Projects.

## OFFICE OF THE LEGISLATIVE ASSEMBLY

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2015-16	2016-17	2017-18	2018-19	2019-20		
<b>Iqaluit</b>								
Audio Visual Systems - Upgrades	-	35	-	-	50	25	110	110
Elections Nunavut Equipment	-	15	15	15	100	15	160	160
Furniture and Equipment Replacement	-	70	70	70	70	70	350	350
Hansard Recording System - Upgrade	-	190	-	-	25	25	240	240
Legislative Assembly Computer Systems	-	25	85	75	70	70	325	325
Photocopier and Equipment Replacements	-	-	25	-	50	50	125	125
<b>Total Department</b>	-	<b>335</b>	<b>195</b>	<b>160</b>	<b>365</b>	<b>255</b>	<b>1,310</b>	<b>1,310</b>

## FINANCE (NUNAVUT ARCTIC COLLEGE)

(\$000)

Project	Prior Years	Budget 2015-16	2016-17	Planned			Total Five Year Plan	Project Total
				2017-18	2018-19	2019-20		
<b>Various</b>								
Ongoing lifecycle	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
<b>Cambridge Bay</b>								
Kitikmeot Campus, Residence, & Daycare (Mine Training Centre)	12,827	800	2,732	27,408	18,639	-	49,579	62,406
<b>Grise Fiord</b>								
Grise Fiord Community Learning Centre	326	1,752	111	-	-	-	1,863	2,189
<b>Iqaluit</b>								
Iqaluit Community Learning Centre	3,000	-	2,000	5,899	100	-	7,999	10,999
<b>Whale Cove</b>								
Whale Cove Community Learning Centre/Daycare Centre	1,460	1,000	1,848	-	-	-	2,848	4,308
<b>Nunavut - various</b>								
Minor Capital Projects	-	250	250	250	250	250	1,250	1,250
<b>Total Department</b>	<b>17,613</b>	<b>4,802</b>	<b>7,941</b>	<b>34,557</b>	<b>19,989</b>	<b>1,250</b>	<b>68,539</b>	<b>86,152</b>

## FAMILY SERVICES

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2015-16	2016-17	2017-18	2018-19	2019-20		
<b>Rankin Inlet</b>								
Renovations Adult Group Home	-	1,190	-	-	-	-	1,190	1,190
<b>Nunavut - various</b>								
Small Capital	-	600	600	600	600	600	3,000	3,000
<b>Total Department</b>	-	1,790	600	600	600	600	4,190	4,190

## JUSTICE

(\$000)

Project	Prior Years	Budget 2015-16	2016-17	Planned			Total Five Year Plan	Project Total
				2017-18	2018-19	2019-20		
<b>Iqaluit</b>								
BCC Life Safety Renovations	175	850	-	-	-	-	850	1,025
<b>Iqaluit</b>								
Nunavut Court of Justice Renovations	-	665	1000	-	-	-	1,665	1,665
<b>Iqaluit</b>								
Overcrowding Relief Structure	15,870	50	-	-	-	-	50	15,920
<b>Nunavut - various</b>								
Minor Capital	-	700	700	700	700	700	3,500	3,500
<b>Total Department</b>	<b>16,045</b>	<b>2,265</b>	<b>1,700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>6,065</b>	<b>22,110</b>

## CULTURE AND HERITAGE

(\$000)

Project	Prior Years	Budget 2015-16	2016-17	Planned			Total Five Year Plan	Project Total
				2017-18	2018-19	2019-20		
<b>Iqaluit</b>								
Minor Projects	-	500	500	500	500	500	2,500	2,500
<b>Iqaluit</b>								
Small Capital	-	60	60	60	60	60	300	300
<b>Total Department</b>	-	560	560	560	560	560	2,800	2,800

**EDUCATION**

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2015-16	2016-17	2017-18	2018-19	2019-20		
<b>Arviat</b>								
New Middle School	1,750	250	15,200	9,700	2,700	50	27,900	29,650
<b>Baker Lake</b>								
New Middle School	1,550	100	10,800	7,200	50	-	18,150	19,700
<b>Gjoa Haven</b>								
Phase II High School Renovations	41,552	11,500	3,630	100	-	-	15,230	56,782
<b>Igloolik</b>								
New High School	2,250	250	16,855	10,335	2,840	50	30,330	32,580
<b>Iqaluit</b>								
Inuksuk High School Renovations	22,000	100	100	-	-	-	200	22,200
<b>Repulse Bay</b>								
New School	9,700	18,580	2,700	50	-	-	21,330	31,030
<b>Nunavut - various</b>								
IT Infrastructure	-	800	800	800	800	800	4,000	4,000
Special Needs Upgrades	-	100	100	100	100	100	500	500
Life Cycle Renewal	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Minor Projects	-	700	700	700	700	700	3,500	3,500
Nunavut School Upgrades	-	125	125	125	125	125	625	625
Busses	-	250	270	280	280	280	1,360	1,360
<b>Total Department</b>	<b>78,802</b>	<b>37,755</b>	<b>56,280</b>	<b>34,390</b>	<b>12,595</b>	<b>7,105</b>	<b>148,125</b>	<b>226,927</b>

**HEALTH**

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2015-16	2016-17	2017-18	2018-19	2019-20		
<b>Arctic Bay</b>								
Replace Health Centre	1,590	<b>14,000</b>	16,360	50	-	-	30,410	32,000
<b>Rankin Inlet</b>								
Mental Health Transition House	100	<b>1,100</b>	-	-	-	-	1,100	1,200
<b>Taloyoak</b>								
Replace Health Centre	29,563	<b>50</b>	-	-	-	-	50	29,613
<b>Nunavut - various</b>								
Minor Projects	-	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000	5,000
Small Capital Projects	-	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000	5,000
<b>Total Department</b>	<b>31,253</b>	<b>17,150</b>	<b>18,360</b>	<b>2,050</b>	<b>2,000</b>	<b>2,000</b>	<b>41,560</b>	<b>72,813</b>



## ENVIRONMENT

(\$000)

Project	Prior Years	Budget 2015-16	2016-17	Planned			Total Five Year Plan	Project Total
				2017-18	2018-19	2019-20		
<b>Resolute Bay</b>								
Resolute Bay Wildlife Office Replacement	150	-	1,200	850	-	-	2,050	2,200
<b>Nunavut - various</b>								
Environment Small Capital	-	<b>1,500</b>	1,500	1,500	1,500	1,500	7,500	7,500
Wildlife Office Renovations	-	<b>100</b>	100	100	100	100	500	500
<b>Total Department</b>	<b>150</b>	<b>1,600</b>	<b>2,800</b>	<b>2,450</b>	<b>1,600</b>	<b>1,600</b>	<b>10,050</b>	<b>10,200</b>

## COMMUNITY AND GOVERNMENT SERVICES

(\$000)

Project	Prior Years	Budget 2015-16	2016-17	Planned			Total Five Year Plan	Project Total
				2017-18	2018-19	2019-20		
<b>Cambridge Bay</b>								
Bulk Fuel Storage Capacity Increase	21,050	90	-	-	-	-	90	21,140
Water Treatment System	3,738	80	-	-	-	-	80	3,818
<b>Cape Dorset</b>								
525 Garage	500	-	2,333	1,500	50	-	3,883	4,383
<b>Clyde River</b>								
Mechanical Garage	375	-	1,403	700	60	-	2,163	2,538
<b>Coral Harbour</b>								
Arena Upgrades, Phase 2	175	1,800	-	-	-	-	1,800	1,975
Bulk Fuel Storage Capacity Increase	5,600	100	-	-	-	-	100	5,700
Road Washout Repairs	-	400	2,000	-	-	-	2,400	2,400
<b>Gjoa Haven</b>								
Hamlet Office Renovation	3,225	-	3,500	100	-	-	3,600	6,825
Warehouse	350	-	3,374	100	-	-	3,474	3,824
<b>Hall Beach</b>								
New Fire Hall	3,000	85	-	-	-	-	85	3,085
Parking Garage	500	-	2,100	100	-	-	2,200	2,700
<b>Igloolik</b>								
Bulk Fuel Storage Capacity Increase	3,250	2,900	100	-	-	-	3,000	6,250
<b>Iqaluit</b>								
City of Iqaluit Contribution Agreement	6,800	3,400	3,400	3,400	-	-	10,200	17,000
<b>Kugaaruk</b>								
Hamlet Office	500	5,000	5,500	45	-	-	10,545	11,045
<b>Kugluktuk</b>								
Water Treatment System	8,699	2,700	3,100	-	-	-	5,800	14,499
<b>Rankin Inlet</b>								
Arena	1,700	-	15,000	11,200	100	-	26,300	28,000
<b>Resolute Bay</b>								
Water System	7,250	-	302	-	-	-	302	7,552
<b>Sanikiluaq</b>								
Bulk Fuel Storage Capacity Increase	3,275	2,800	100	-	-	-	2,900	6,175
<b>Nunavut - Various</b>								
PPD System	-	1,500	-	-	-	-	1,500	1,500
Communication Tech Infrastructure Upgrades	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
<b>Nunavut - various</b>								
Small Capital	-	5,000	7,000	7,000	7,000	7,000	33,000	33,000
<b>Total Department</b>	<b>69,987</b>	<b>27,855</b>	<b>51,212</b>	<b>26,145</b>	<b>9,210</b>	<b>9,000</b>	<b>123,422</b>	<b>193,409</b>

## ECONOMIC DEVELOPMENT AND TRANSPORTATION

(\$000)

Project	Prior Years	Budget 2015-16	2016-17	Planned 2017-18	2018-19	2019-20	Total Five Year Plan	Project Total
<b>Iqaluit</b>								
Iqaluit International Airport Improvements (P3)	112,966	<b>77,226</b>	59,825	48,501	-	-	185,552	298,518
<b>Rankin Inlet</b>								
Kivalliq Regional; Visisotrs Centre	700	-	4,000	2,700	50	-	6,750	7,450
<b>Taloyoak</b>								
Air Terminal Building	450	-	2,000	1,000	1,000	-	4,000	4,450
<b>All Communities</b>								
Replacement of MVIS System	2,800	<b>1,200</b>	500	-	-	-	1,700	4,500
<b>Nunavut - various</b>								
Minor Capital	-	<b>1,700</b>	1,700	1,700	1,700	1,700	8,500	8,500
Small Capital Projects	-	<b>800</b>	800	800	800	800	4,000	4,000
Small Craft Harbours	-	<b>500</b>	500	500	500	500	2,500	2,500
<b>Total Department</b>	<b>116,916</b>	<b>81,426</b>	<b>69,325</b>	<b>55,201</b>	<b>4,050</b>	<b>3,000</b>	<b>213,002</b>	<b>329,918</b>

## NUNAVUT HOUSING CORPORATION

(\$000)

Project	Prior Years	Budget 2015-16	2016-17	Planned		2019-20	Total Five Year Plan	Project Total
				2017-18	2018-19			
<b>Kitikmeot - various</b>								
Homeownership Programs	-	800	800	800	800	800	4,000	4,000
<b>Kivalliq - various</b>								
Homeownership Programs	-	1,200	1,200	1,200	1,200	1,200	6,000	6,000
<b>Nunavut - various</b>								
Fire Damage Replacement	-	2,600	2,880	1,000	1,000	1,000	8,480	8,480
Homeownership Programs - HOTRP	-	500	500	500	500	500	2,500	2,500
Mobile Equipment	-	1,014	1,014	1,014	1,014	1,014	5,070	5,070
Modernization and Improvement / Retrofit - GN Funds	-	6,342	6,342	9,133	9,133	9,133	40,083	40,083
Modernization and Improvement / Retrofit - Staff Housing	-	500	500	500	500	500	2,500	2,500
Public Housing Units	-	10,000	12,500	15,000	17,500	20,000	75,000	75,000
Seniors and Disabled Preventative Maintenance Program	-	116	116	116	116	116	580	580
Staff Housing Units	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Warehousing	-	-	3,200	3,700	3,700	3,700	14,300	14,300
<b>Qikiqtaaluk - various</b>								
Homeownership Programs	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
<b>Total Corporation</b>								
	-	30,072	36,052	39,963	42,463	44,963	193,513	193,513
<b>Total Government of Nunavut</b>								
	330,766	205,610	245,025	196,776	94,132	71,033	812,576	1,143,342







**APPENDIX III:  
CAPITAL PLAN  
BY COMMUNITY**





## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2015-16	2016-17	2017-18	2018-19	2019-20		
<b>Arctic Bay</b>									
Replace Health Centre	HLTH	1,590	14,000	16,360	50	-	-	30,410	32,000
<b>Total Arctic Bay</b>		<b>1,590</b>	<b>14,000</b>	<b>16,360</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>30,410</b>	<b>32,000</b>
<b>Arviat</b>									
New Middle School	EDU	1,750	250	15,200	9,700	2,700	50	27,900	29,650
<b>Total Arviat</b>		<b>1,750</b>	<b>250</b>	<b>15,200</b>	<b>9,700</b>	<b>2,700</b>	<b>50</b>	<b>27,900</b>	<b>29,650</b>
<b>Baker Lake</b>									
New Middle School	EDU	1,550	100	10,800	7,200	50	-	18,150	19,700
<b>Total Baker Lake</b>		<b>1,550</b>	<b>100</b>	<b>10,800</b>	<b>7,200</b>	<b>50</b>	<b>-</b>	<b>18,150</b>	<b>19,700</b>
<b>Cambridge Bay</b>									
Water Treatment System	CGS	3,738	80	-	-	-	-	80	3,818
Bulk Fuel Storage Capacity Increase	PPD	21,050	90	-	-	-	-	90	21,140
Kitikmeot Campus, Residence and Daycare (Mine Training Centre)	NAC	12,827	800	2,732	27,408	18,639	-	49,579	62,406
<b>Total Cambridge Bay</b>		<b>37,615</b>	<b>970</b>	<b>2,732</b>	<b>27,408</b>	<b>18,639</b>	<b>-</b>	<b>49,749</b>	<b>87,364</b>
<b>Cape Dorset</b>									
525 Garage	CGS	500	-	2,333	1,500	50	-	3,883	4,383
<b>Total Cape Dorset</b>		<b>500</b>	<b>-</b>	<b>2,333</b>	<b>1,500</b>	<b>50</b>	<b>-</b>	<b>3,883</b>	<b>4,383</b>
<b>Clyde River</b>									
Mechanical Garage	CGS	375	-	1,403	700	60	-	2,163	2,538
<b>Total Clyde River</b>		<b>375</b>	<b>-</b>	<b>1,403</b>	<b>700</b>	<b>60</b>	<b>-</b>	<b>2,163</b>	<b>2,538</b>
<b>Coral Harbour</b>									
Arena Upgrades, Phase 2	CGS	175	1,800	-	-	-	-	1,800	1,975
Roadwashout Repairs	CGS	-	400	2,000	-	-	-	2,400	2,400
Bulk Fuel Storage Capacity Increase	PPD	5,600	100	-	-	-	-	100	5,700
<b>Total Coral Harbour</b>		<b>5,775</b>	<b>2,300</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,300</b>	<b>10,075</b>
<b>Gjoa Haven</b>									
Phase II High School Renovation / Addition	EDU	41,552	11,500	3,630	100	-	-	15,230	56,782
Hamlet Office Renovation	CGS	3,225	-	3,374	100	-	-	3,474	6,699
Warehouse	CGS	350	-	3,500	100	-	-	3,600	3,950
<b>Total Gjoa Haven</b>		<b>45,127</b>	<b>11,500</b>	<b>10,504</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>22,304</b>	<b>67,431</b>
<b>Grise Fiord</b>									
Community Learning Centre	NAC	326	1,752	111	-	-	-	1,863	2,189
<b>Total Grise Fiord</b>		<b>326</b>	<b>1,752</b>	<b>111</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,863</b>	<b>2,189</b>
<b>Hall Beach</b>									
New Fire Hall	CGS	3,000	85	-	-	-	-	85	3,085
Parking Garage	CGS	500	-	2,100	100	-	-	2,200	2,700
<b>Total Hall Beach</b>		<b>3,500</b>	<b>85</b>	<b>2,100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>2,285</b>	<b>5,785</b>

## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2015-16	2016-17	2017-18	2018-19	2019-20		
<b>Igloolik</b>									
New High School	EDU	2,250	<b>250</b>	16,855	10,335	2,840	50	30,330	32,580
Bulk Fuel Storage Capacity Increase	PPD	3,250	<b>2,900</b>	100	-	-	-	3,000	6,250
<b>Total Igloolik</b>		<b>5,500</b>	<b>3,150</b>	<b>16,955</b>	<b>10,335</b>	<b>2,840</b>	<b>50</b>	<b>33,330</b>	<b>38,830</b>
<b>Iqaluit</b>									
Audio Visual Systems - Upgrades	OLA	-	<b>35</b>	-	-	50	25	110	110
Elections Nunavut Equipment	OLA	-	<b>15</b>	15	15	100	15	160	160
Furniture and Equipment Replacement	OLA	-	<b>70</b>	70	70	70	70	350	350
Hansard Recording System - Upgrade	OLA	-	<b>190</b>	-	-	25	25	240	240
Legislative Assembly Computer Systems	OLA	-	<b>25</b>	85	75	70	70	325	325
Photocopier and Equipment Replacements	OLA	-	-	25	-	50	50	125	125
Overcrowding Relief Structure	JUS	15,870	<b>50</b>	-	-	-	-	50	15,920
BCC Life Safety Renovations	JUS	175	<b>850</b>	-	-	-	-	850	1,025
Minor Capital	JUS	-	<b>700</b>	700	700	700	700	3,500	3,500
Nunavut Court of Justice Renovations	JUS	-	<b>665</b>	1,000	-	-	-	1,665	1,665
Small Capital	CH	-	<b>60</b>	60	60	60	60	300	300
Inuksuk High School Renovations	EDU	22,000	<b>100</b>	100	-	-	-	200	22,200
City of Iqaluit Contribution Agreement	CGS	6,800	<b>3,400</b>	3,400	3,400	-	-	10,200	17,000
International Airport Improvements (P3)	EDT	112,966	<b>77,226</b>	59,825	48,501	-	-	185,552	298,518
Community Learning Centre	NAC	3,000	-	2,000	5,899	100	-	7,999	10,999
<b>Total Iqaluit</b>		<b>160,811</b>	<b>83,386</b>	<b>67,280</b>	<b>58,720</b>	<b>1,225</b>	<b>1,015</b>	<b>211,626</b>	<b>372,437</b>
<b>Kugaaruk</b>									
Hamlet Office	CGS	500	<b>5,000</b>	5,500	45	-	-	10,545	11,045
<b>Total Kugaaruk</b>		<b>500</b>	<b>5,000</b>	<b>5,500</b>	<b>45</b>	<b>-</b>	<b>-</b>	<b>10,545</b>	<b>11,045</b>
<b>Kugluktuk</b>									
Water Treatment	CGS	8,699	<b>2,700</b>	3,100	-	-	-	5,800	14,499
<b>Total Kugluktuk</b>		<b>8,699</b>	<b>2,700</b>	<b>3,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,800</b>	<b>14,499</b>

## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2015-16	2016-17	2017-18	2018-19	2019-20		
<b>Rankin Inlet</b>									
Renovation Adult Group Home	FS	-	1,190	-	-	-	-	1,190	1,190
Mental Health Transition House	HLTH	100	1,100	-	-	-	-	1,100	1,200
Arena	CGS	1,700	-	15,000	11,200	100	-	26,300	28,000
Kivalliq Regional Visitors Centre	EDT	700	-	4,000	2,700	50	-	6,750	7,450
<b>Total Rankin Inlet</b>		<b>2,500</b>	<b>2,290</b>	<b>19,000</b>	<b>13,900</b>	<b>150</b>	<b>-</b>	<b>35,340</b>	<b>37,840</b>
<b>Repulse Bay</b>									
New High School	EDU	9,700	18,580	2,700	50	-	-	21,330	31,030
<b>Total Repulse Bay</b>		<b>9,700</b>	<b>18,580</b>	<b>2,700</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>21,330</b>	<b>31,030</b>
<b>Resolute Bay</b>									
Wildlife Office Replacement	ENV	150	-	1,200	850	-	-	2,050	2,200
Water System	CGS	7,250	-	302	-	-	-	302	7,552
<b>Total Resolute Bay</b>		<b>7,400</b>	<b>-</b>	<b>1,502</b>	<b>850</b>	<b>-</b>	<b>-</b>	<b>2,352</b>	<b>9,752</b>
<b>Sanikiluaq</b>									
Bulk Fuel Storage Capacity Increase	PPD	3,275	2,800	100	-	-	-	2,900	6,175
<b>Total Sanikiluaq</b>		<b>3,275</b>	<b>2,800</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,900</b>	<b>6,175</b>
<b>Taloyoak</b>									
Replace Health Centre	HLTH	29,563	50	-	-	-	-	50	29,613
Ait Terminal Building	CGS	450	-	2,000	1,000	1,000	-	4,000	4,450
<b>Total Taloyoak</b>		<b>30,013</b>	<b>50</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>4,050</b>	<b>34,063</b>
<b>Whale Cove</b>									
Community Learning Centre / Daycare Centre	NAC	1,460	1,000	1,848	-	-	-	2,848	4,308
<b>Total Whale Cove</b>		<b>1,460</b>	<b>1,000</b>	<b>1,848</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,848</b>	<b>4,308</b>
<b>Kitikmeot - Various</b>									
Homeownership Programs	NHC	-	800	800	800	800	800	4,000	4,000
<b>Total Kitikmeot - Various</b>		<b>-</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>4,000</b>	<b>4,000</b>
<b>Kivalliq - Various</b>									
Homeownership Programs	NHC	-	1,200	1,200	1,200	1,200	1,200	6,000	6,000
<b>Total Kivalliq - Various</b>		<b>-</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>6,000</b>	<b>6,000</b>

## PROJECTS BY COMMUNITY

(\$'000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2015-16	2016-17	2017-18	2018-19	2019-20		
<b>Nunavut - Various</b>									
Replacement of MMS System	EDT	2,800	1,200	500	-	-	-	1,700	4,500
Communication Technology Upgrades	CGS	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
Preplanning Studies	CGS	-	-	2,000	2,000	2,000	2,000	8,000	8,000
Small Capital	CGS	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
PPD System	PPD	-	1,500	-	-	-	-	1,500	1,500
Small Craft Harbours	EDT	-	500	500	500	500	500	2,500	2,500
Minor Capital	EDT	-	1,700	1,700	1,700	1,700	1,700	8,500	8,500
Small Capital	EDT	-	800	800	800	800	800	4,000	4,000
Minor Projects	CH	-	500	500	500	500	500	2,500	2,500
Small Capital	FS	-	600	600	600	600	600	3,000	3,000
IT Infrastructure	EDU	-	800	800	800	800	800	4,000	4,000
Special Needs Upgrades	EDU	-	100	100	100	100	100	500	500
Life Cycle Renewal	EDU	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Minor Projects	EDU	-	700	700	700	700	700	3,500	3,500
Nunavut School Upgrades	EDU	-	125	125	125	125	125	625	625
Busses	EDU	-	250	270	280	280	280	1,360	1,360
Minor Projects	HLTH	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Capital Equipment	HLTH	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Environment Small Capital	ENV	-	1,500	1,500	1,500	1,500	1,500	7,500	7,500
Wildlife Office Renovations	ENV	-	100	100	100	100	100	500	500
Fire Damage Replacement	NHC	-	2,600	2,880	1,000	1,000	1,000	8,480	8,480
Mobile Equipment	NHC	-	1,014	1,014	1,014	1,014	1,014	5,070	5,070
Homehomership - HOTRP	NHC	-	500	500	500	500	500	2,500	2,500
Modernization and Improvemen / Retrofit - GN Funds	NHC	-	6,342	6,342	9,133	9,133	9,133	40,083	40,083
Modernization and Improvement / Retrofit - Staff Housing	NHC	-	500	500	500	500	500	2,500	2,500
Public Housing Units	NHC	-	10,000	12,500	15,000	17,500	20,000	75,000	75,000
Seniors and Disabled Preventative Maintenance Program	NHC	-	116	116	116	116	116	580	580
Staff Housing Units	NHC	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Warehousing	NHC	-	-	3,200	3,700	3,700	3,700	14,300	14,300
On-Going Lifecycle	NAC	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Small Capital	NAC	-	250	250	250	250	250	1,250	1,250
<b>Total Nunavut - Various</b>		<b>2,800</b>	<b>51,697</b>	<b>57,497</b>	<b>60,918</b>	<b>63,418</b>	<b>65,918</b>	<b>299,448</b>	<b>302,248</b>
<b>Qikiqtaaluk - Various</b>									
Homeownership Programs	NHC	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
<b>Total Qikiqtaaluk - Various</b>		<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Government of Nunavut</b>		<b>330,766</b>	<b>205,610</b>	<b>245,025</b>	<b>196,776</b>	<b>94,132</b>	<b>71,033</b>	<b>812,576</b>	<b>1,143,342</b>







**APPENDIX IV:  
OTHER FUNDED  
INFRASTRUCTURE  
PROJECTS**





## NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2015-16	Planned 2017-20	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>GAS TAX FUND</b>							
<b>Arviat</b>							
Water Reservoir Expansion	4,305	-	-	-	4,305	-	4,305
Landfill-Bulky Metals	707	-	-	-	707	-	707
Solid Waste Improvement	288	-	-	-	288	-	288
<b>Cape Dorset</b>							
Sew age Lagoon	500	-	-	-	500	-	500
<b>Clyde River</b>							
Solid Waste Improvement	296	-	-	-	296	-	296
<b>Coral Harbour</b>							
Water Pump House Upgrade	1,651	-	-	-	1,651	-	1,651
<b>Gjoa Haven</b>							
Sew age Lagoon	6,141	-	-	-	6,141	-	6,141
<b>Grise Fiord</b>							
Solid Waste Improvements	536	-	-	-	536	-	536
<b>Hall Beach</b>							
Sew age Lagoon	400	-	-	-	400	-	400
<b>Igloolik</b>							
Sew age/Solid Waste	398	-	-	-	398	-	398
Water Reservoir	3,800	-	-	-	3,800	-	3,800
Sew age Lagoon	400	-	-	-	400	-	400
<b>Iqaluit</b>							
Gas Tax Admin Fund	2,048	-	-	-	2,048	-	2,048
City of Iqaluit Agreement	14,625	-	-	-	14,625	-	14,625
Municipal Capacity Building	2,808	-	-	-	2,808	-	2,808
<b>Kimmiut</b>							
Sew age Lagoon	200	-	-	-	200	-	200
<b>Kugaaruk</b>							
New Water System	2,975	-	-	-	2,975	-	2,975
<b>Pangnirtung</b>							
Solid Waste Site Improvement	500	-	-	-	500	-	500
Wastewater Treatment	8,400	-	-	-	8,400	-	8,400
Water Reservoir Expansion	1,834	-	-	-	1,834	-	1,834
<b>Rankin Inlet</b>							
Abandon Old Solid Waste Site	273	-	-	-	273	-	273
<b>Repulse Bay</b>							
Sew age Lagoon	5,100	-	-	-	5,100	-	5,100
<b>Resolute Bay</b>							
Landfill Site	354	-	-	-	354	-	354
Landfill-Bulky Metals	354	-	-	-	354	-	354

## NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)							
Project	Prior Years Budgets	Budget 2015-16	Planned 2017-20	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>GAS TAX FUND (continued)</b>							
<b>Sanikiluaq</b>							
Improvement of Wastewater Treatment (Sewage Lagoon)	4,300	-	-	-	4,300	-	4,300
<b>Taloyoak</b>							
Sewage Lagoon	500	-	-	-	500	-	500
<b>Whale Cove</b>							
Wetland Sewage Treatment Upgrade	613	-	-	-	613	-	613
<b>Nunavut</b>							
CCME Research on MWW	2,757	530	-	530	3,287	-	3,287
<b>Total Gas Tax/ Community and Government Services Capital Projects</b>	<b>67,063</b>	<b>530</b>	<b>-</b>	<b>530</b>	<b>67,593</b>	<b>-</b>	<b>67,593</b>

**BUILDING CANADA FUND CAPITAL PROJECTS**

(\$000)

Project	Prior Years Budgets	Budget 2015-16	Planned 2017-20	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Community and Government Services</b>							
<b>Arviat</b>							
Hamlet Office	6,825	-	-	-	6,825	2,350	9,175
<b>Baker Lake</b>							
Pumphouse	3,154	-	-	-	3,154	1,325	4,479
<b>Cambridge Bay</b>							
Hamlet Office	4,116	-	-	-	4,116	7,202	11,318
Water Treatment System	5,620	-	-	-	5,620	3,818	9,438
<b>Clyde River</b>							
Hamlet Office	5,025	-	-	-	5,025	1,750	6,775
<b>Grise Fiord</b>							
Hamlet Office/Community Hall	8,666	-	-	-	8,666	2,889	11,555
<b>Pangnirtung</b>							
Arena Upgrade	4,271	-	-	-	4,271	3,155	7,426
<b>Qikiqtarjuaq</b>							
Municipal Office	7,233	-	-	-	7,233	3,350	10,583
<b>Rankin Inlet</b>							
Subdivision Water Infrastructure - Phase I	2,599	-	-	-	2,599	2,798	5,397
Subdivision Wastewater Infrastructure - Phase II	5,000	-	-	-	5,000	2,556	7,556
<b>Repulse Bay</b>							
New Water Pumphouse	1,106	-	-	-	1,106	2,559	3,665
<b>Resolute Bay</b>							
Water System	13,700	-	-	-	13,700	7,552	21,252
<b>Taloyoak</b>							
Arena Upgrade	2,269	-	-	-	2,269	756	3,025
<b>Whale Cove</b>							
Arena Upgrade	2,269	-	-	-	2,269	756	3,025
<b>Total Building Canada Fund/</b>							
<b>Community and Government Services</b>	<b>71,853</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71,853</b>	<b>42,816</b>	<b>114,669</b>
<b>Capital Projects</b>							

## BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2015-16	Planned 2017-20	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Economic Development and Transportation</b>							
<b>Arctic Bay</b>							
Airport Equipment Shelter	600	-	-	-	600	232	832
<b>Baker Lake</b>							
Airport Improvements	3,750	-	-	-	3,750	1,250	5,000
<b>Cambridge Bay</b>							
Airport Improvements	12,000	-	-	-	12,000	4,000	16,000
<b>Igloolik</b>							
Airport Equipment Shelter	600	-	-	-	600	242	842
<b>Pangnirtung</b>							
Pangnirtung Airport Surfacing	900	-	-	-	900	300	1,200
<b>Rankin Inlet</b>							
Airport Improvements	20,250	-	-	-	20,250	6,750	27,000
<b>Total Building Canada Fund/ Economic Development and Transportation Capital Projects</b>							
	<b>38,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,100</b>	<b>12,774</b>	<b>50,874</b>
<b>Total Building Canada Fund Capital Projects</b>							
	<b>109,953</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>109,953</b>	<b>55,590</b>	<b>165,543</b>

## CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2015-16	Planned 2017-20	Total for Plan	CMHC Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation</b>							
<b>Arctic Bay</b>							
Modernization & Improvement Retrofit	-	136	544	680	680	1,300	1,980
<b>Arviat</b>							
Modernization & Improvement Retrofit	-	326	1,304	1,630	1,630	2,981	4,611
<b>Baker Lake</b>							
Modernization & Improvement Retrofit	-	318	1,272	1,590	1,590	2,957	4,547
<b>Cambridge Bay</b>							
Modernization & Improvement Retrofit	-	202	808	1,010	1,010	1,859	2,869
<b>Cape Dorset</b>							
Modernization & Improvement Retrofit	-	244	976	1,220	1,220	2,227	3,447
<b>Chesterfield Inlet</b>							
Modernization & Improvement Retrofit	-	79	316	395	395	696	1,091
<b>Clyde River</b>							
Modernization & Improvement Retrofit	-	144	576	720	720	1,409	2,129
<b>Coral Harbour</b>							
Modernization & Improvement Retrofit	-	127	508	635	635	1,230	1,865
<b>Gjoa Haven</b>							
Modernization & Improvement Retrofit	-	178	712	890	890	1,692	2,582
<b>Grise Fiord</b>							
Modernization & Improvement Retrofit	-	37	148	185	185	349	534
<b>Hall Beach</b>							
Modernization & Improvement Retrofit	-	118	472	590	590	1,160	1,750
<b>Igloolik</b>							
Modernization & Improvement Retrofit	-	203	812	1,015	1,015	1,963	2,978
<b>Iqaluit</b>							
Modernization & Improvement Retrofit	-	387	1,548	1,935	1,935	3,512	5,447
<b>Kimmiut</b>							
Modernization & Improvement Retrofit	-	77	308	385	385	722	1,107
<b>Kugaaruk</b>							
Modernization & Improvement Retrofit	-	124	496	620	620	2,163	2,783
<b>Kugluktuk</b>							
Modernization & Improvement Retrofit	-	264	1,056	1,320	1,320	1,298	2,618

## CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2015-16	Planned 2017-20	Total for Plan	CMHC Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation (continued)</b>							
<b>Pangnirtung</b>							
Modernization & Improvement Retrofit	-	249	996	1,245	1,245	2,290	3,535
<b>Pond Inlet</b>							
Modernization & Improvement Retrofit	-	188	752	940	940	1,817	2,757
<b>Qikiqtarjuaq</b>							
Modernization & Improvement Retrofit	-	119	476	595	595	1,136	1,731
<b>Rankin Inlet</b>							
Modernization & Improvement Retrofit	-	257	1,028	1,285	1,285	2,367	3,652
<b>Repulse Bay</b>							
Modernization & Improvement Retrofit	-	116	464	580	580	1,166	1,746
<b>Resolute Bay</b>							
Modernization & Improvement Retrofit	-	42	168	210	210	384	594
<b>Sanikiluaq</b>							
Modernization & Improvement Retrofit	-	140	560	700	700	1,341	2,041
<b>Taloyoak</b>							
Modernization & Improvement Retrofit	-	150	600	750	750	1,453	2,203
<b>Whale Cove</b>							
Modernization & Improvement Retrofit	-	65	260	325	325	609	934
<b>Total Canada Mortgage and Housing Corporation/ Nunavut Housing Corporation Capital Projects</b>	-	4,290	17,160	21,450	21,450	40,082	61,532
<b>Total other Funded Infrastructure Capital Projects, Government of Nunavut</b>	177,016	4,820	17,160	21,980	198,996	95,672	294,668









**APPENDIX V:  
COMPLETED CAPITAL PROJECTS  
2013-2014**



## COMPLETED CAPITAL PROJECTS 2013-2014

(\$000)

Project	Original Budget	Final Budget	Total Cost
<b>Community and Government Services</b>			
<b>Arviat</b>			
Emergency Water Project	3,750	4,595	4,438
<b>Baker Lake</b>			
CGS Maintenance Shop	2,733	2,576	2,412
Community Hall	1,575	2,575	2,551
<b>Cambridge Bay</b>			
Snow Fencing	40	40	32
Water Tank	1,000	290	283
<b>Gjoa Haven</b>			
Snow Fencing	40	40	32
<b>Qikiqtarjuaq</b>			
Hamlet Office	3,993	5,068	5,000
<b>Rankin Inlet</b>			
Sewer Thaw Truck	400	324	324
Increase Cap/Code Comp	10,588	13,844	13,814
<b>Resolute Bay</b>			
Sewer and Water works	8,266	7,895	7,460
<b>Taloyoak</b>			
Community Hall Renovations	903	3,528	2,935
<b>Nunavut</b>			
Secondary Water Source Study	585	585	428
Solid Waste Management Study	250	250	136
<b>Total Community and Government Services</b>	<b>32,385</b>	<b>37,247</b>	<b>36,346</b>
<b>Environment</b>			
<b>Coral Harbour</b>			
Wildlife Office Replacement	1,965	1,638	1,638
<b>Total Environment</b>	<b>1,965</b>	<b>1,638</b>	<b>1,638</b>

## COMPLETED CAPITAL PROJECTS 2013-2014

(\$000)			
Project	Original Budget	Final Budget	Total Cost
<b>Economic Development and Transportation</b>			
<b>Arviat</b>			
15-300 Rep Airfield Lighting	5,000	5,000	5,000
<b>Chesterfield Inlet</b>			
Chesterfield Airfield Lighting	1,100	1,100	1,100
Chesterfield Inlet Airport Equipment Shelter	800	930	930
<b>Repulse Bay</b>			
Repulse Airport Equipment Shelter	800	856	856
<b>Taloyoak</b>			
Taloyoak Airport Improvements	5,695	5,713	5,713
<b>Total Economic Development and Transportation</b>			
	<b>13,395</b>	<b>13,599</b>	<b>13,599</b>
<b>Total Government of Nunavut</b>			
	<b>47,745</b>	<b>52,484</b>	<b>51,583</b>



