

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2022-2023

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2022-2023 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2022-2023

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2023

SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	1,062,000
6	Culture and Heritage	-
7	Education	4,044,000
8	Health	133,000
9	Environment	122,000
10	Community and Government Services	11,707,000
11	Economic Development and Transportation	1,758,000
12	Family Services	310,000
13	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 19,136,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2022-2023

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2023**

CAPITAL

Department	2022-2023 Capital Estimates plus Supp. App. 1	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 250,000	\$ -	\$ -	\$ 250,000
2 Executive and Intergovernmental Affairs	41,000	-	-	41,000
3 Finance	33,326,000	-	-	33,326,000
4 Human Resources	-	-	-	-
5 Justice	13,285,000	-	1,062,000	14,347,000
6 Culture and Heritage	1,150,000	-	-	1,150,000
7 Education	49,998,000	-	4,044,000	54,042,000
8 Health	46,937,000	-	133,000	47,070,000
9 Environment	7,326,000	-	122,000	7,448,000
10 Community and Government Services	126,639,000	-	11,707,000	138,346,000
11 Economic Development and Transportation	34,137,000	-	1,758,000	35,895,000
12 Family Services	2,906,000	-	310,000	3,216,000
13 Nunavut Housing Corporation	51,470,000	-	-	51,470,000
TOTAL CAPITAL	\$ 367,465,000	\$ -	\$ 19,136,000	\$ 386,601,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2022-2023

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2022-2023 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORRECTIONS

Item 1

To provide funding of \$1,062,000 due to the carry-over adjustments of the following capital projects.

Aaqigiarvik Correctional Healing Facility	\$ 1,062,000	
	\$ 1,062,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORRECTIONS	\$ 12,211,000	\$ -	\$ 1,062,000	\$ 13,273,000
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TOTAL DEPARTMENT	\$ 13,285,000	\$ -	\$ 1,062,000	\$ 14,347,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2022-2023

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2022-2023 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE SERVICES				
Item 1				
To provide funding of \$4,044,000 due to the carry-over adjustments of the following capital projects.				
Igloolik New High School			\$ 17,000	
Sanikiluaq Nuiyak Generator			(8,000)	
Iqaluit Schools' Oil Tanks			250,000	
Iqaluit Aqsarniit Middle School Siding Project			10,000	
Clyde River Quluaq Door Projects			(18,000)	
École Des Trois Soleils Addition			3,731,000	
Nunavut School Emergency Repairs			40,000	
Grise Fiord Gymnasium Project			22,000	
			\$ 4,044,000	
TOTAL CORPORATE SERVICES	\$ 49,998,000	\$ -	\$ 4,044,000	\$ 54,042,000

TOTAL DEPARTMENT	\$ 49,998,000	\$ -	\$ 4,044,000	\$ 54,042,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2022-2023

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2022-2023 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$133,000 due to the carry-over adjustments of the following capital projects.

Nunavut Long Term Care Project Phase 1 (Rankin Inlet)	\$	133,000
	\$	133,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	46,937,000	\$	-	\$	133,000	\$	47,070,000
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TOTAL DEPARTMENT	\$	46,937,000	\$	-	\$	133,000	\$	47,070,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2022-2023

DEPARTMENT: ENVIRONMENT
SUBJECT: Capital

Branch	2022-2023 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PROGRAM MANAGEMENT

Item 1

To provide funding of \$122,000 due to the carry-over adjustments of the following capital projects.

Clyde River Agguttinni Park	\$	122,000
	\$	122,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PROGRAM MANAGEMENT	\$	7,326,000	\$ -	\$	122,000	\$	7,448,000
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TOTAL DEPARTMENT	\$	7,326,000	\$ -	\$	122,000	\$	7,448,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2022-2023

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2022-2023 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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LOCAL GOVERNMENT SERVICES

Item 1

To provide funding of \$9,117,000 due to the carry-over adjustments of the following capital projects.

Kinngait 525 Garage			\$ 436,000	
CTI Upgrades			647,000	
Iglolik Maintenance Garage			(268,000)	
Kivalliq Energy Management Program			1,899,000	
Grise Fiord Water Tank Emergency			(196,000)	
Sanikiluaq Hamlet Office			305,000	
North Baffin Energy Management Project			740,000	
Iqaluit Fuel Tank Replacement			18,000	
Planning Studies			393,000	
Resolute Bay Water System Phase Two - Part 1 (SCF)			188,000	
Rankin Inlet Utilidor System			229,000	
Arviat Water Infrastructure (CWWF)			264,000	
ICIP Underseas Fiber Optic Cable (ICIP)			598,000	
South Baffin Energy Management Project (LCEF)			3,494,000	
Sanirajak Sewage Lagoon (CCBF)			(90,000)	
Rankin Inlet New Arena			133,000	
Iqaluit Federal Building IMIT Back up Generator			47,000	
Rankin Inlet Water and Sewer System Review			23,000	
EAUFON marine Survey (BCF)			108,000	
Resolute Bay Wastewater Treatment Plant (SCF)			21,000	
Rankin Inlet Wastewater Treatment Plant (ICIP)			21,000	
Arctic Bay Water Treatment Plant (ICIP)			41,000	
Grise Fiord Water Treatment Plant (ICIP)			13,000	
Pond Inlet Water Treatment Plant (ICIP)			31,000	
Rankin Inlet Water Treatment Plant (ICIP)			13,000	
Sanikiluaq Water Treatment Plant (ICIP)			9,000	
			\$ 9,117,000	

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DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2022-2023 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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LOCAL GOVERNMENT SERVICES (continued)

Item 2

To provide funding of \$1,000,000 to finance the Rankin Inlet Regional Services Office emergency roof replacement project.

Rankin Inlet Regional Services Office Roof Replacement	<u>\$ 1,000,000</u>		
	<u>\$ 1,000,000</u>		

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL LOCAL GOVERNMENT SERVICES	\$ 116,944,000	\$ -	\$ 10,117,000	\$ 127,061,000
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PETROLEUM PRODUCTS DIVISION

Item 1

To provide funding of \$1,590,000 due to the carry-over adjustments of the following capital projects.

Nunavut Tank Farm Code Compliance	<u>\$ 1,590,000</u>		
	<u>\$ 1,590,000</u>		

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PETROLEUM PRODUCTS DIVISION	\$ 9,695,000	\$ -	\$ 1,590,000	\$ 11,285,000
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TOTAL DEPARTMENT	\$ 126,639,000	\$ -	\$ 11,707,000	\$ 138,346,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2022-2023

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2022-2023 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide funding of \$1,758,000 due to the carry-over adjustments of the following capital projects.

Transportation Equipment and Facilities	\$	406,000	
Pond Inlet Visitor's Centre Fuel Tank		484,000	
Iqaluit Marine Infrastructure (NBCF)		868,000	
		1,758,000	
	\$	1,758,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL TRANSPORTATION	\$	33,387,000	\$	-	\$	1,758,000	\$	35,145,000
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TOTAL DEPARTMENT	\$	34,137,000	\$	-	\$	1,758,000	\$	35,895,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2022-2023

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2022-2023 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE MANAGEMENT

Item 1

To provide funding of \$310,000 due to the carry-over adjustments of the following capital projects.

Case Management System		\$ 310,000	
		\$ 310,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE MANAGEMENT	\$ 2,906,000	\$ -	\$ 310,000	\$ 3,216,000
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TOTAL DEPARTMENT	\$ 2,906,000	\$ -	\$ 310,000	\$ 3,216,000
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