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Building *Nunavut* Together
Nunavut liuqatigiingniq
Bâtir le *Nunavut* ensemble

CAPITAL ESTIMATES 2023-2024

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Prepared by:
Department of Finance
2nd Session of the
6th Legislative Assembly
October 2022
Iqaluit, Nunavut



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INTRODUCTION: THE 2023-2024 CAPITAL ESTIMATES

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2023-2024 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2023 and ending March 31, 2024.

The Capital Estimates indicate the total requirement for individual departments, the Nunavut Housing Corporation and Nunavut Arctic College. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2024. Further details of expenditures at the branch level and by type of expenditure are provided for information but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2023-2024 budget for proposed Vote 2 capital projects in the 2023-2024 fiscal year.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission)
- Branch Summary (appropriation requirements by control object)
- Detail of Capital (by community)
- Information Items
- Regional Distribution of Budget

INTRODUCTION CONTINUED: THE 2023-2024 CAPITAL ESTIMATES

The financial information in the Capital Estimates is presented on a comparative basis at the government, department and branch level for 2023-2024 Capital Estimates and 2022-2023 Revised Estimates. The 2022-2023 Revised Estimates include the 2022-2023 Capital Estimates and appropriations approved through the 2022-2023 Supplementary Appropriation (Capital) Act No. 1 and Special Warrants. In addition, information on the 2021-2022 actual expenditures is provided.

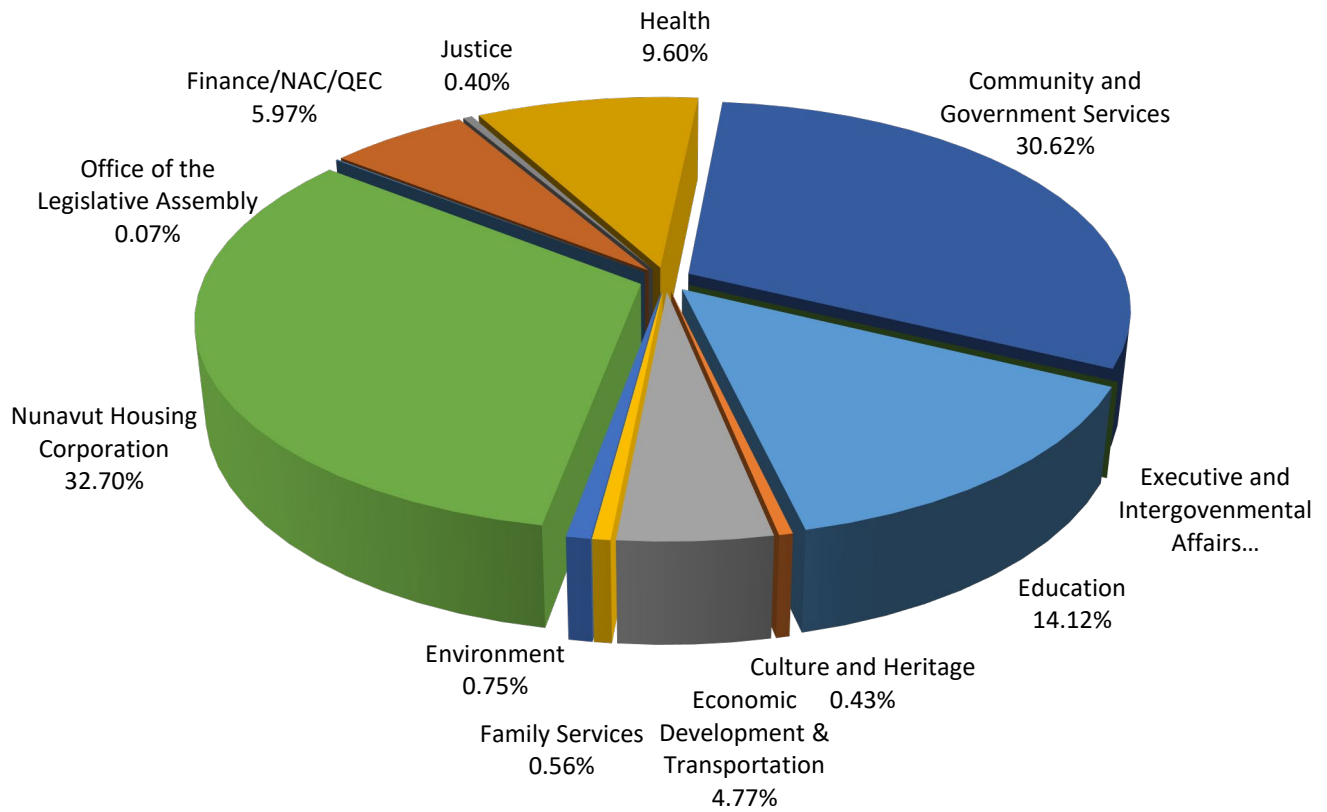
Appendices II and III provides a list of projects that are apart of the 2024-28 Capital Plan for the Government of Nunavut by department and community, respectively.

Appendix IV provides a detailed listing of the third party funding of capital projects to be completed by departments. It details the funding provided by third parties over the Five Year Capital Plan. In addition, it sets out the Vote 2 contribution of the Government of Nunavut to the total cost of the project.

Appendix V provides a listing of the completed major capital projects for fiscal year 2021-2022 by departments.

For further clarification of terms used in the Capital Estimates, please see the Glossary in Appendix I.

WHERE THE CAPITAL DOLLARS WILL BE SPENT



SUMMARY OF CAPITAL EXPENDITURES BY DEPARTMENT

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Office of the Legislative Assembly	250	250	250	300
Executive and Intergovernmental Affairs	-	41	-	-
Finance (Nunavut Arctic College/QEC)	20,163	33,326	17,931	1,663
Family Services	1,900	2,906	1,100	1,210
Justice	1,350	13,285	11,299	9,601
Culture and Heritage	1,450	1,150	700	500
Education	47,730	49,998	17,730	11,121
Health	32,454	46,937	26,040	17,547
Environment	2,550	7,326	4,350	1,313
Community and Government Services	103,489	126,639	58,222	39,097
Economic Development and Transportation	16,104	34,137	14,955	9,454
Nunavut Housing Corporation	110,510	51,470	51,470	48,485
TOTAL CAPITAL	337,950	367,465	204,047	140,291

Note: The 2021-22 Actual Expenditures reported are Vote 2 items only.

SUMMARY OF CAPITAL EXPENDITURES BY REGION

	Headquarters	Qikiqtaaluk	Kivalliq	Kitikmeot	Total
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Office of the Legislative Assembly	250	-	-	-	250
Executive and Intergovernmental Affairs	-	-	-	-	-
Finance (Nunavut Arctic College/QEC)	20,163	-	-	-	20,163
Family Services	1,900	-	-	-	1,900
Justice	1,100	250	-	-	1,350
Culture and Heritage	1,450	-	-	-	1,450
Education	8,280	1,050	20,300	18,100	47,730
Health	5,000	15,454	12,000	-	32,454
Environment	655	1,570	180	145	2,550
Community and Government Services	51,210	11,315	40,266	698	103,489
Economic Development and Transportation	7,220	3,434	4,950	500	16,104
Nunavut Housing Corporation	102,513	3,882	2,412	1,703	110,510
TOTAL CAPITAL	199,741	36,955	80,108	21,146	337,950



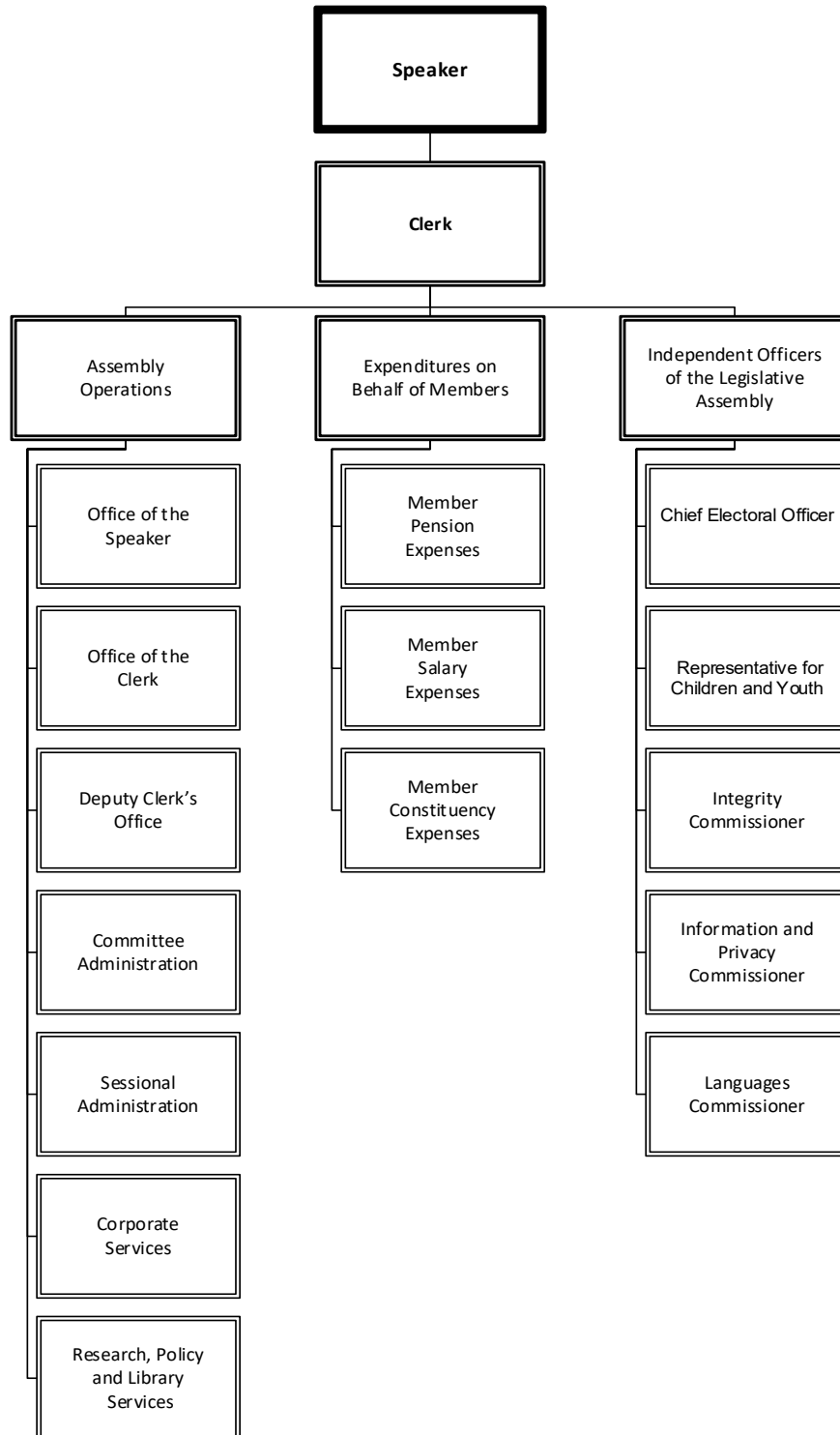


**OFFICE OF THE
LEGISLATIVE ASSEMBLY**

Tony Akoak
Speaker of the Legislative Assembly

John Quirke
Clerk of the Legislative Assembly

ACCOUNTING STRUCTURE CHART



MISSION

Consistent with Katujjiluta, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	250	250	250	300
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	250	250	250	300

ASSEMBLY OPERATIONS

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus of Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative in-house library, communications and public affairs and corporate services.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	250	250	250	300
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	250	250	250	300

ASSEMBLY OPERATIONS

Project Name

Location

Type

Minor Capital

Iqaluit

Tangible Assets

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	250	-	-	-	250
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	250	-	-	-	250







**EXECUTIVE AND
INTERGOVERNMENTAL AFFAIRS**

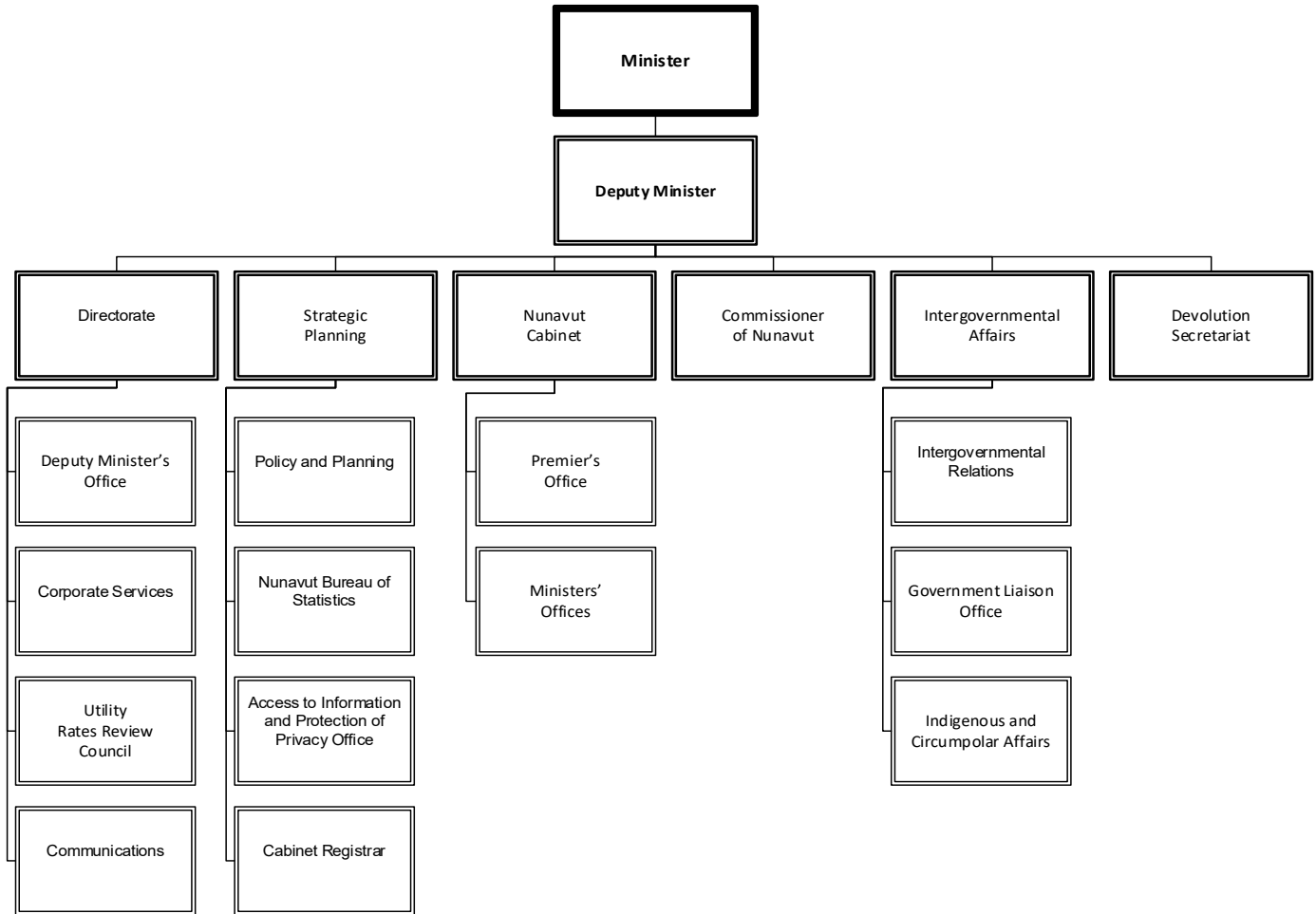
P.J. Akeegok
Minister

Anna Fowler
Assistant Deputy Minister
Strategic Management

Jimi Onalik
Deputy Minister

Vacant
Assistant Deputy Minister
Intergovernmental Affairs

ACCOUNTING STRUCTURE CHART



MISSION

The Department of Executive and Intergovernmental Affairs supports the Premier and Cabinet in accomplishing the government’s mandate and objectives.

As a central agency, the department provides advice to the Premier and Cabinet on a broad range of governmental issues. It leads interdepartmental coordination, information sharing and internal consultation for the Government of Nunavut line departments and agencies, which provide services directly to Nunavummiut.

The department has the lead responsibility for intergovernmental affairs particularly in supporting the Premier and coordinating Government of Nunavut positions on national, provincial, territorial, circumpolar and aboriginal issues.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	-	41	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	-	41	-	-

DIRECTORATE

The Directorate provides overall management and coordination of the activities and responsibilities of the Executive branch of government. As Secretary to Cabinet, the Deputy Minister provides both Cabinet and Ministerial support. The branch also provides leadership and consistent strategic communications planning to departments. It also supports the Senior Personnel Secretariat function.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	-	41	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	-	41	-	-







FINANCE

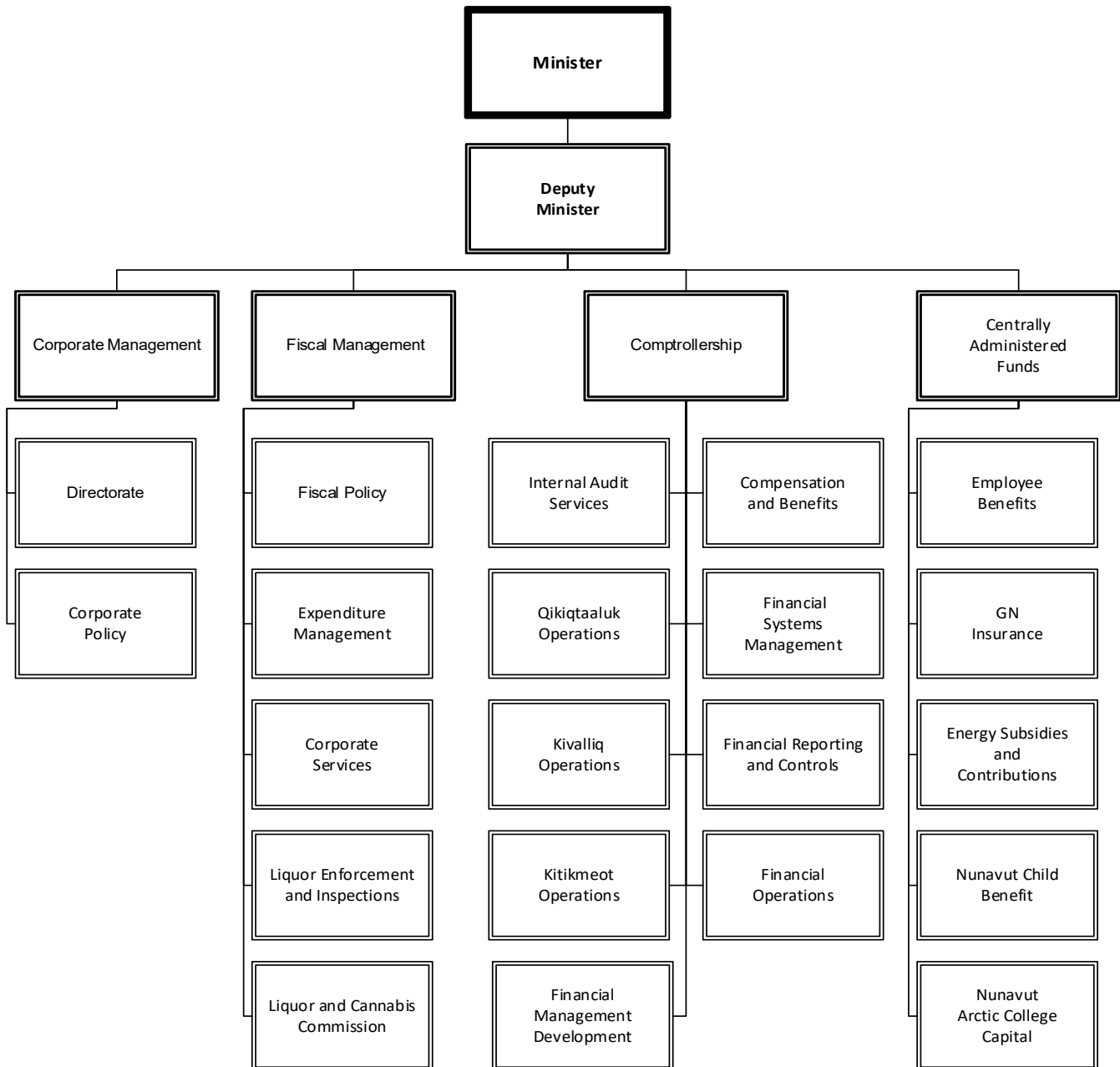
Lorne Kusugak
Minister

Susan Nichols
Comptroller General

Jeff Chown
Deputy Minister

Dan Young
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

To provide direction and leadership to the Government of Nunavut to ensure fiscal responsibility to create a secure base for Nunavut’s economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	500	500	500	500
Tangible Assets	2,300	17,695	2,300	1,163
Computer Hardware and Software	17,363	15,131	15,131	-
TOTAL CAPITAL EXPENDITURES	20,163	33,326	17,931	1,663

CENTRALLY ADMINISTERED FUNDS

The Centrally Administered Funds branch includes Employee Benefits, Capital Lease, Insurance, Energy Subsidy and Nunavut Child Benefit programs. The branch ensures that a number of Government of Nunavut activities, assets and commitments are honoured and protected. It provides benefits for Government of Nunavut employees as well as energy subsidies and child tax benefits to Nunavummiut.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	500	500	500	500
Tangible Assets	2,300	17,695	2,300	1,163
Computer Hardware and Software	17,363	15,131	15,131	-
TOTAL CAPITAL EXPENDITURES	20,163	33,326	17,931	1,663

CENTRALLY ADMINISTERED FUNDS

Project Name	Location	Type
Enterprise Resource Planning Program	Nunavut - Various	Computer HardWare and Software
Nunavut Artic College (See Chapter M, Nunavut Arctic College Information Item, for the list of projects)	Nunavut - Various	Tangible Assets
Qulliq Energy Corporation has been included under Finance Centrally funds for fiscal 2023-24 to continue the Streetlight Replacement project	Nunavut - Various	Grants and Contributions

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	500	-	-	-	500
Tangible Assets	2,300	-	-	-	2,300
Computer Hardware and Software	17,363	-	-	-	17,363
TOTAL CAPITAL EXPENDITURES	20,163	-	-	-	20,163







FAMILY SERVICES

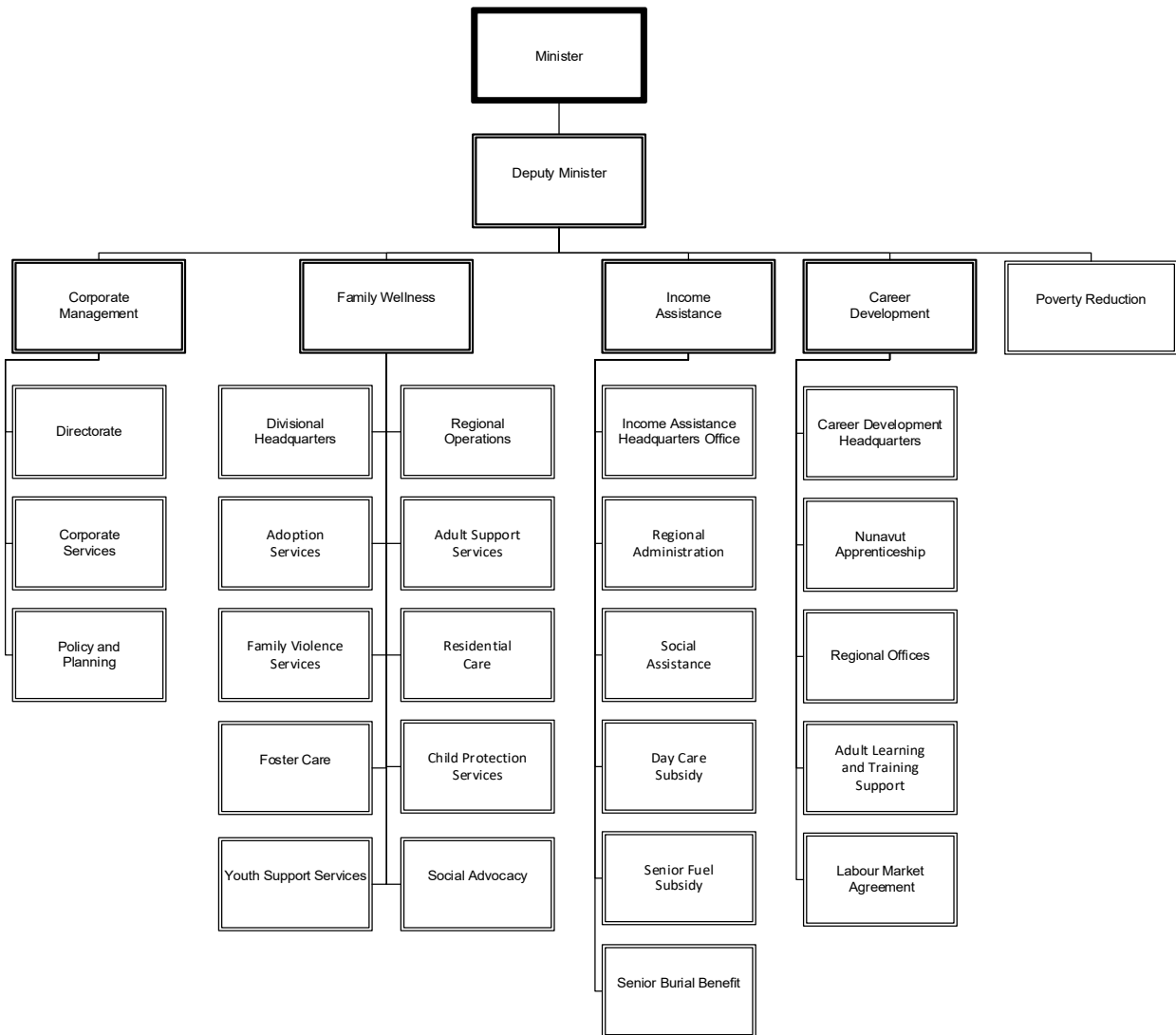
Margaret Nakashuk
Minister

Jodi Durdle-Awa
A/Assistant Deputy Minister
Family Wellness

Yvonne Niego
Deputy Minister

Sandy Kownak
Assistant Deputy Minister,
Career Development and
Income Assistance

ACCOUNTING STRUCTURE CHART



MISSION

The Department of Family Services provides a range of programs and services to support self-reliance within an environment where protection is provided to those who are vulnerable and where standards of living are comparable to national standards. Program delivery will be structured to reflect Inuit societal values and to respect Inuit traditional practices.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	1,900	2,906	1,100	1,210
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,900	2,906	1,100	1,210

CORPORATE MANAGEMENT

Corporate Management provides overall management support to the Department and advice to the Minister under the direction of the Deputy Minister. Corporate Management consists of the Deputy Minister, the Assistant Deputy Minister, Executive Director, the Corporate Services Division, the Policy and Planning Division and the Poverty Reduction Division. Corporate Management is responsible for coordinating strategic planning, providing leadership in the development of legislation and policy, communications, budget coordination, financial and human resource services and systems support. Corporate Management also leads in the implementation of program performance measurement and evaluation and Inuit Employment Planning.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	1,900	2,906	1,100	1,210
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,900	2,906	1,100	1,210

CORPORATE MANAGEMENT

Project Name	Location	Type
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets
Not for Profit Fund	Nunavut - Various	Grants and Contributions

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	1,000	-	-	-	1,000
Tangible Assets	900	-	-	-	900
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,900	-	-	-	1,900







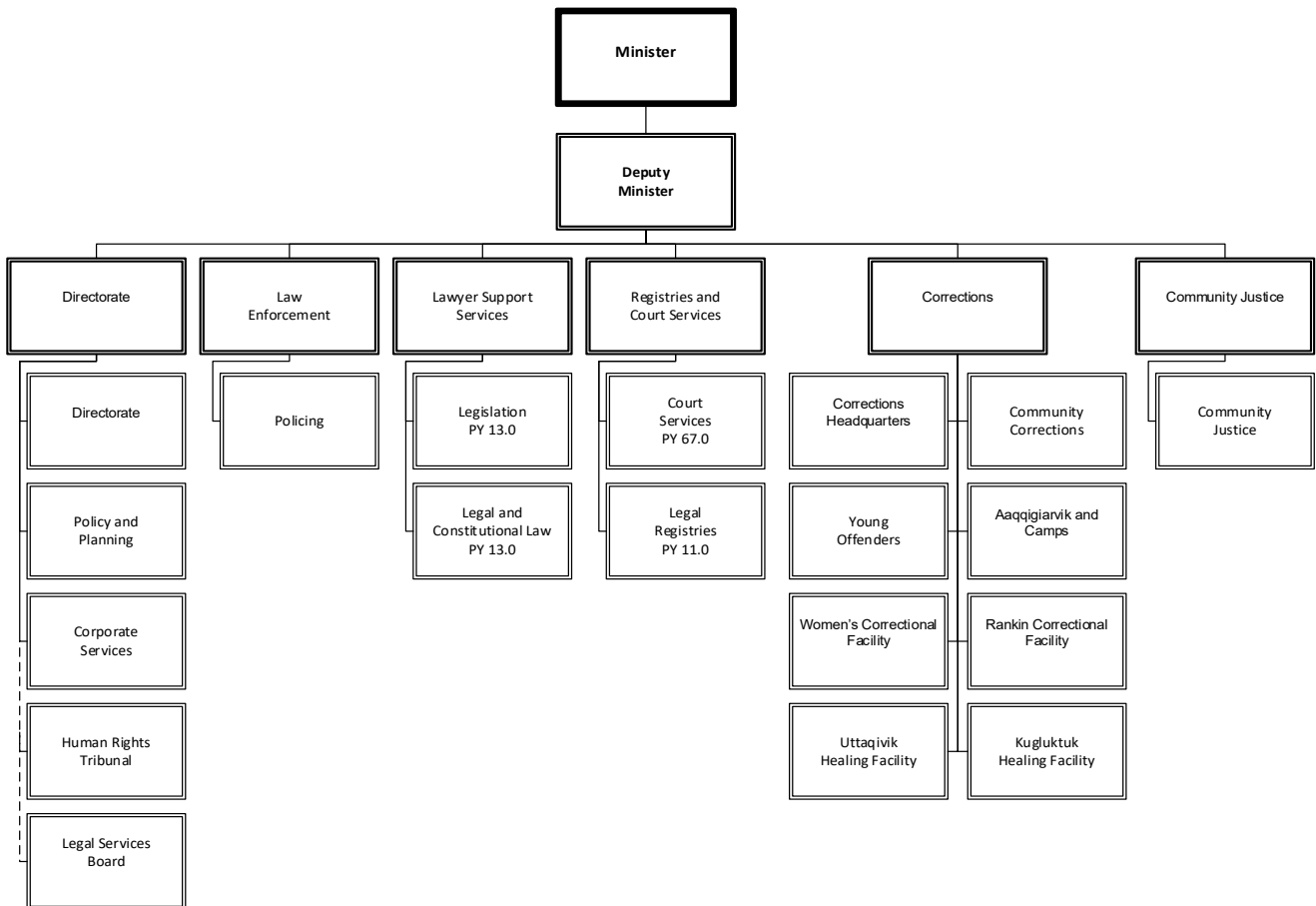
JUSTICE

Craig Simailak
Minister

Jessica Young
Assistant Deputy Minister
Public Safety

Stephen Mansell
Deputy Minister

Jonathan Ellsworth
Assistant Deputy Minister
Courts and Justice Services



MISSION

In partnership with others, to administer a system of justice that integrates Inuit societal values and protects the rights and freedoms of the people of Nunavut.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	1,350	13,285	11,299	9,601
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,350	13,285	11,299	9,601

DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy and Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. Also, the Directorate liaises between the Government of Nunavut and the Royal Canadian Mounted Police and other Justice appointed committees and agencies. It also oversees the Office of the Public Trustee and Guardianship, which provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. The Policy and Planning division is responsible for analyzing all departmental policies, justice consultations with other communities and governments, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit societal values. The Corporate Services division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. Corporate Services division is responsible for the departmental Inuit Employment Plan. Contributed Services are provided by the division to operate the Labour Stand Board, Coroner's Office, Nunavut Criminal Code Review Board, and administration of the Residential Tenancies Act. The division also oversees the financial aspects of the Territorial Policing Agreement, as well as providing contributions to the Legal Services Board and the Human Rights Tribunal for their operations in Nunavut.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	1,100	1,074	1,100	708
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,100	1,074	1,100	708

DIRECTORATE

Project Name

Location

Type

Minor Capital

Nunavut - Various

Tangible Assets

REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services Division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace program (including the Family Abuse Intervention Act Justices of the Peace), Coroners program, Family Support Enforcement program, and Commissioners for Oaths and Notaries Public program. Contributed services are provided by Courts to operate the Labour Standards Board, Nunavut Criminal Code Review Board and administration of the Residential Tenancies Act. The Legal Registries Division is responsible for administering certain corporate and commercial laws, which involves managing the land titles office, personal property security registry, corporate registry, and securities registry.

DETAIL OF CAPITAL	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	-	-	-	-

CORRECTIONS

The primary purpose of Corrections is the protection of members of society by ensuring appropriate measures of offender control while at the same time providing offenders with opportunities for healing. Corrections administer programs that include adult and young offenders' institutions, on-the-land camps and alternative homes (i.e. open custody). The division also administers the Inuit cultural skills programs that assist adult and youth offenders in developing traditional skills. The Community Corrections (probation) program supervises offenders placed on probation or released from institutions on parole or early release.

DETAIL OF CAPITAL	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	250	12,211	10,199	8,893
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	250	12,211	10,199	8,893

CORRECTIONS

Project Name	Location	Type
Aaqqigiarvik Correctional Healing Facility	Iqaluit	Tangible Assets
Illavut Centre Renovations	Kugluktuk	Tangible Assets

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	1,100	250	-	-	1,350
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,100	250	-	-	1,350





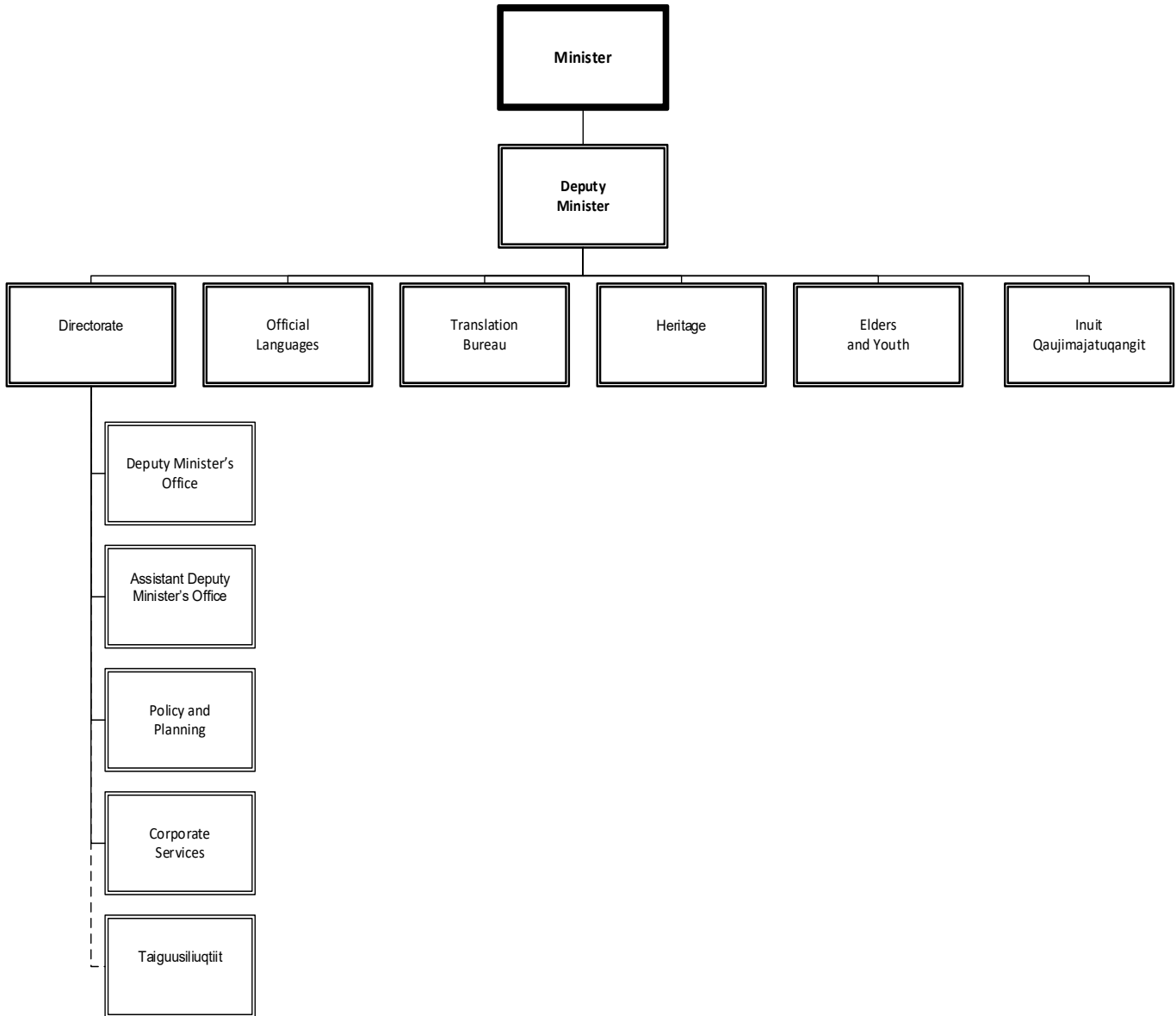
CULTURE AND HERITAGE

Joanna Quassa
Minister

Teresa Hughes
Deputy Minister

Alexander Stubbing
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

The mission of the Department of Culture and Heritage is to preserve and enhance Nunavut’s culture, heritage and languages. The department achieves its mission by promoting Inuit Societal Values through the application of Inuit Qaujimajatuqangit; promoting the use of Inuit language in the workplace and throughout the territory; promoting access to information and resource materials in Nunavut’s official languages in all communities; assisting non-profit, community-based organizations and individuals in cultural, language, and heritage activities; enhancing public library services across Nunavut; and encouraging on-going dialogue between elders and youth and the government.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	1,200	700	700	500
Tangible Assets	250	450	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,450	1,150	700	500

DIRECTORATE

The Directorate provides overall leadership and management support to the department under the direction of the Deputy Minister who, as the administrative head of the department, makes recommendations to the Minister about goals, objectives and standards for all programs and services. The administrative mandate includes strategic planning, resource allocation, development of legislation and policy, budget coordination, communications, capital planning, financial services, and Inuit employment and human resource planning and development.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	1,200	700	700	500
Tangible Assets	250	450	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,450	1,150	700	500

DIRECTORATE

Project Name	Location	Type
Heritage Facilities	Nunavut - Various	Grants and contributions
Public Libraries Facilities	Nunavut - Various	Grants and contributions
Small Capital	Nunavut - Various	Tangible Assets

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	1,200	-	-	-	1,200
Tangible Assets	250	-	-	-	250
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,450	-	-	-	1,450







EDUCATION

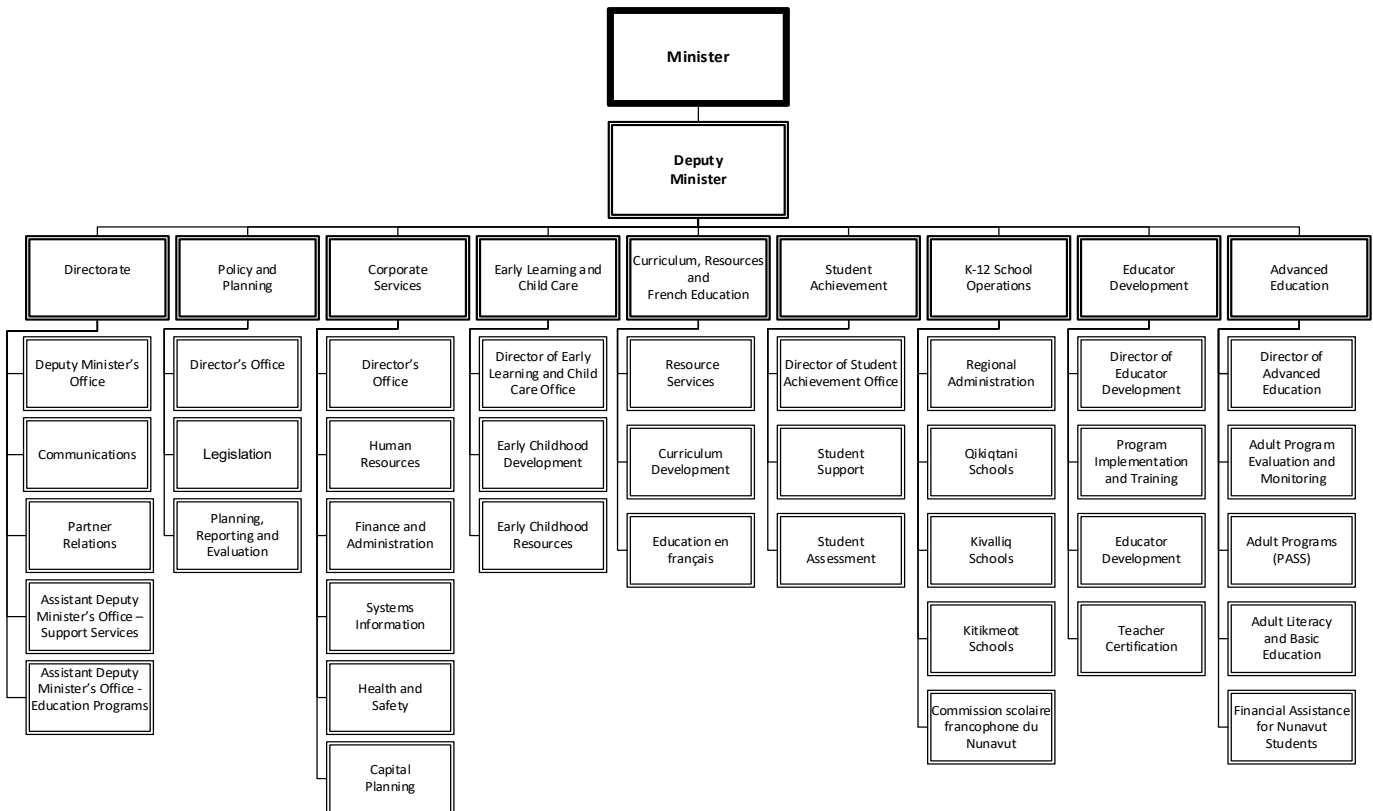
Pamela Gross
Minister

Sonia Osbourne
Assistant Deputy Minister
Education Programs

Rebecca Hainnu
Deputy Minister

Martine St-Louis
Assistant Deputy Minister
Support Services

ACCOUNTING STRUCTURE CHART



MISSION

The Department of Education, under the Minister of Education, is responsible for programs and services that support the following: early childhood education, the K-12 school system, adult learning and literacy.

A wide range of programs and services are provided to Nunavummiut that encourage and support self-reliance, leading individuals towards productive decisions for themselves and their communities. In order to successfully deliver these programs and meet the needs of Nunavummiut, the department has developed partnerships within Nunavut and throughout Canada. These partnerships involve Elders, schools, communities, Nunavut Arctic College, District Education Authorities including the Commission scolaire francophone du Nunavut, the Coalition of Nunavut District Education Authorities, other Government of Nunavut departments, the federal government, businesses and Inuit organizations, and public and non-profit boards and agencies.

Life-long learning is also supported and encouraged through curriculum and resource development, early childhood programming, administration and governance of adult learning, and by incorporating Inuit societal values as well as language and culture into all programs and services.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	46,730	46,998	14,730	9,946
Computer Hardware and Software	1,000	3,000	3,000	1,175
TOTAL CAPITAL EXPENDITURES	47,730	49,998	17,730	11,121

CORPORATE SERVICES

Corporate Services provides strategic financial management and oversees development, design and planning of capital infrastructure projects as well as facility and vehicle management. The division provides a full range of administrative support services to the department in the areas of strategic human resources including orientation, staffing, corporate training and programming. Corporate Services also provides health and safety support services and information technology/information system supports in the areas of system planning, database management, and system analysis.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	46,730	46,998	14,730	9,946
Computer Hardware and Software	1,000	3,000	3,000	1,175
TOTAL CAPITAL EXPENDITURES	47,730	49,998	17,730	11,121

CORPORATE SERVICES

Project Name	Location	Type
Sakku School Major Renovation/Addition	Coral Harbour	Tangible Assets
École des Trois-Soleils Addition	Iqaluit	Tangible Assets
New High School	Taloyoak	Tangible Assets
Major School Renovations	Arctic Bay	Tangible Assets
Busses	Nunavut - Various	Tangible Assets
Small Capital	Nunavut - Various	Tangible Assets
On-going Life Cycle	Nunavut - Various	Tangible Assets
IT Infrastructure	Nunavut - Various	Computer Hardware and Software

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	7,280	1,050	20,300	18,100	46,730
Computer Hardware and Software	1,000	-	-	-	1,000
TOTAL CAPITAL EXPENDITURES	8,280	1,050	20,300	18,100	47,730







HEALTH

John Main
Minister

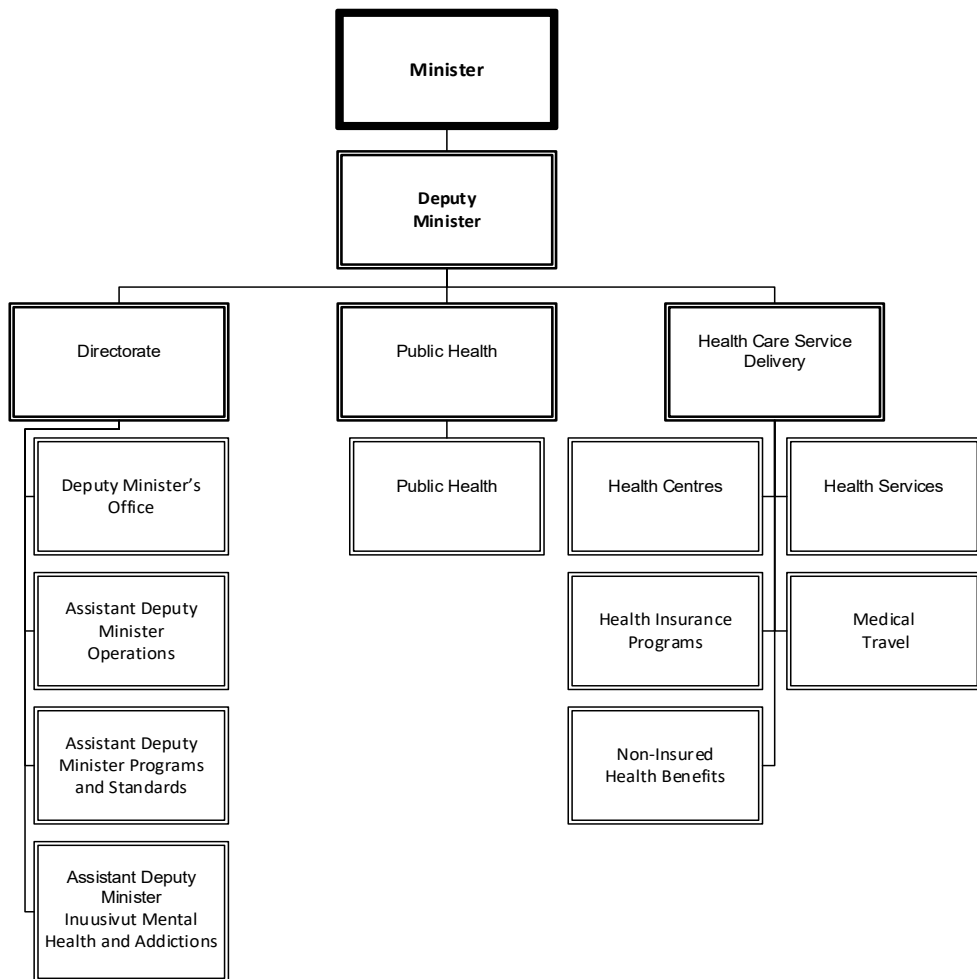
Jennifer Barry
Assistant Deputy Minister
Operations

Dan Florizone
Deputy Minister

Chris Nolan
Assistant Deputy Minister
Programs and Standards

Victoria Madsen
Assistant Deputy Minister
Inuusivut Mental Health and Addictions

ACCOUNTING STRUCTURE CHART



MISSION

Through collaboration, innovation and integration of Inuit Societal Values, we will provide excellent health care services that empower Nunavummiut to live healthy lives.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	32,454	46,937	26,040	17,547
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	32,454	46,937	26,040	17,547

DIRECTORATE

The Directorate Branch provides overall management support and advice to the Minister, under the direction of the Deputy Minister. The branch is also responsible for strategic planning, providing leadership in the development of policy and legislation, communications, budget coordination, financial services, capital planning, human resource development planning and systems support. Leadership and coordination in the areas of professional practice standards, nursing, regional service delivery, and overall departmental quality assurance are also key functions of this branch.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	32,454	46,937	26,040	17,547
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	32,454	46,937	26,040	17,547

DIRECTORATE

Project Name	Location	Type
Nunavut Recovery Centre	Iqaluit	Tangible Assets
Nunavut Long-Term Care Facility - Phase 1	Rankin Inlet	Tangible Assets
On-going Lifecycle	Nunavut - Various	Tangible Assets
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	5,000	15,454	12,000	-	32,454
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	5,000	15,454	12,000	-	32,454







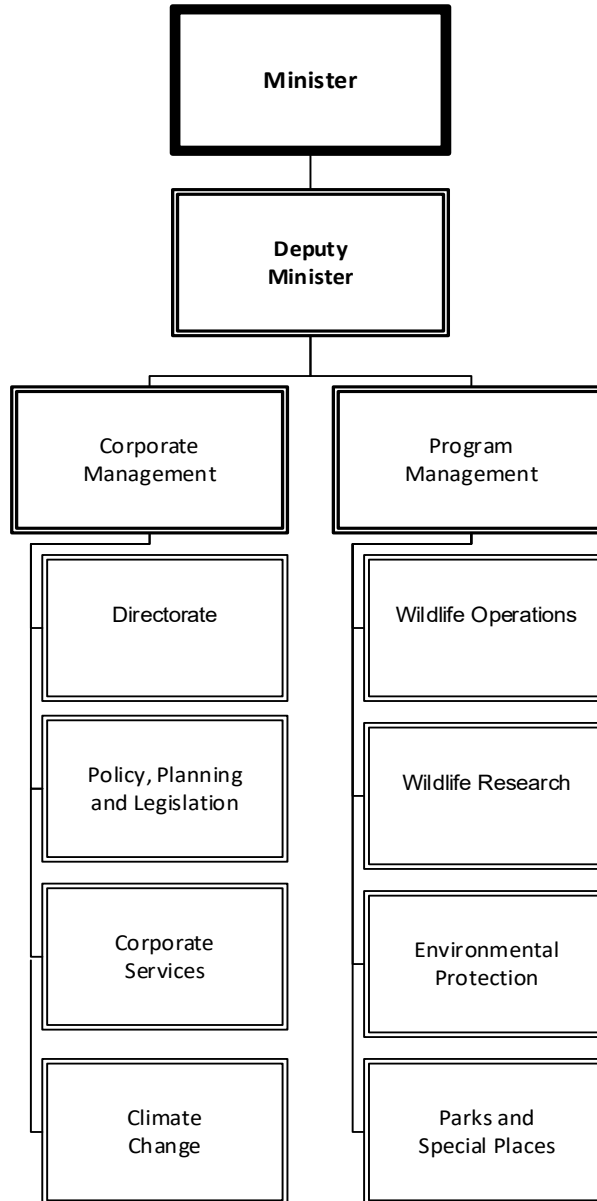
ENVIRONMENT

David Akeeagok
Minister

Jimmy Noble Jr.
Deputy Minister

Henry Coman
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

Through avatimik kamattianiq (environmental stewardship), the Department of Environment, in partnership with others, protects the environment (land, air, water), parks, and wildlife by promoting the sustainable use of these renewable resources.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	2,550	7,326	4,350	1,313
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	2,550	7,326	4,350	1,313

PROGRAM MANAGEMENT

The Program Management branch is responsible for the development and delivery of programs in areas of land, wildlife and resource management, parks and environmental protection. This support is available to people, stakeholder organizations, and the private sector. The branch’s four divisions: Parks and Special Places, Environmental Protection, Wildlife Operations, and Wildlife Research, are responsible for supporting the core functions of the government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, program evaluation, and support to the Deputy Minister and Minister.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	2,550	7,326	4,350	1,313
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	2,550	7,326	4,350	1,313

PROGRAM MANAGEMENT

Project Name	Location	Type
Wildlife Office Replacement	Arctic Bay	Tangible Assets
Agguttinni Territorial Park Development	Clyde River	Tangible Assets
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets
Wildlife Office Renovations	Nunavut - Various	Tangible Assets

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	655	1,570	180	145	2,550
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	655	1,570	180	145	2,550







**COMMUNITY AND
GOVERNMENT SERVICES**

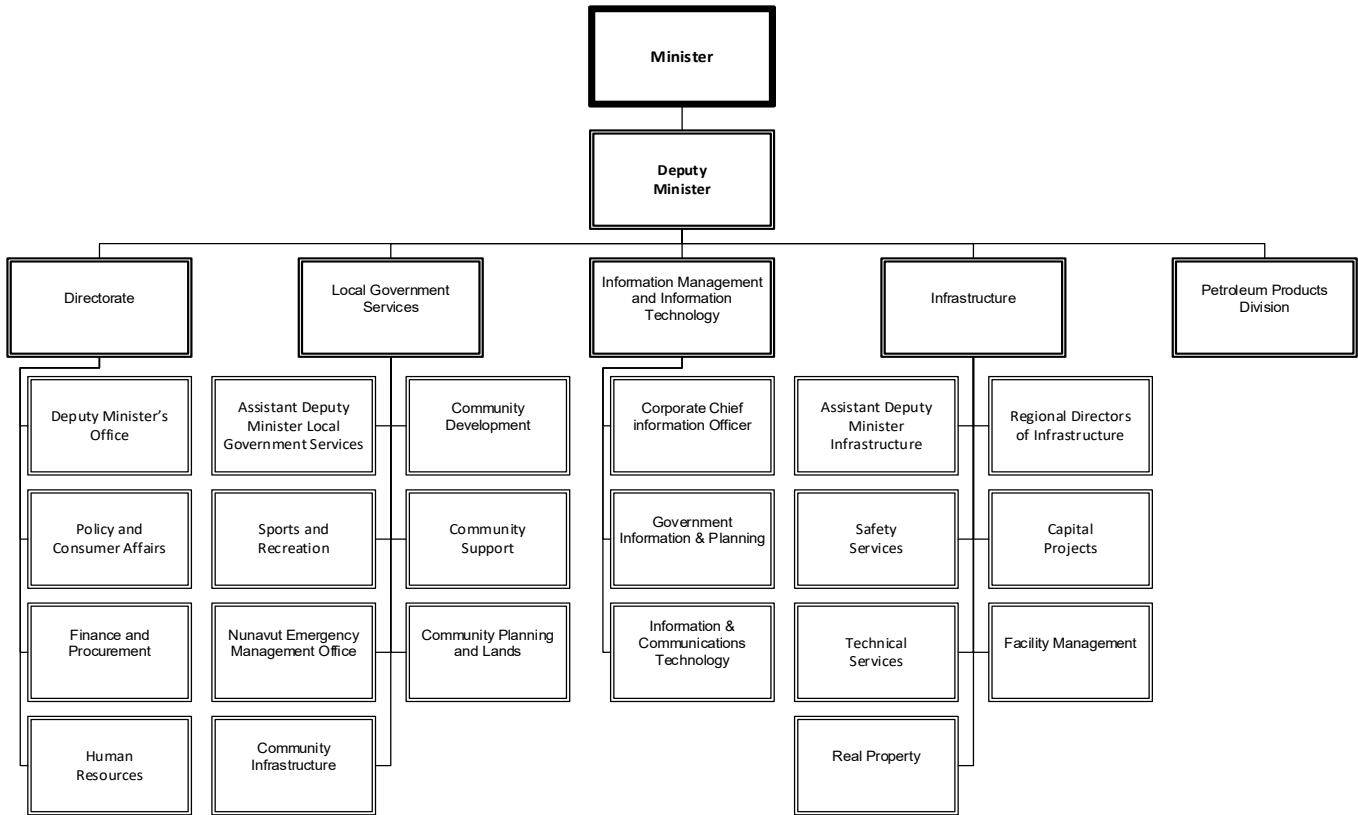
David Joanasie
Minister

Paul Currie
Assistant Deputy Minister
Infrastructure

Kyle Seeley
Deputy Minister

(Vacant)
Assistant Deputy Minister
Local Government Services

ACCOUNTING STRUCTURE CHART



MISSION

Community and Government Services works in partnership with community governments and assists them in building their capacity so that they can meet the needs of their residents. We provide programs and funding that support core municipal operations, infrastructure development and land development. Support is provided to ensure that training for councils and municipal employees is available. In addition, Community and Government Services, through the Sports and Recreation section is responsible for the promotion, development and delivery of amateur sport, recreation and physical activity opportunities for Nunavummiut.

Community and Government Services provides a range of central services to other government departments and agencies to support the efficient and effective operation of their programs and services. Such services include procurement, sealift logistics and contract services; property management and maintenance; technical and project management related to infrastructure construction and information and communication technology and records management.

Community and Government Services is also responsible for services directly related to the public. That includes fire safety promotion, inspection and training; inspection and enforcement of technical and safety standards on electrical and mechanical equipment and installations; building code inspection and enforcement; emergency management services including search and rescue coordination and training; consumer affairs and acquisition and distribution of petroleum products for communities. These services require direct contact with municipal governments, the business community and the public.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	45,209	55,983	25,989	13,949
Tangible Assets	54,780	66,376	28,733	22,739
Computer Hardware and Software	3,500	4,280	3,500	2,409
TOTAL CAPITAL EXPENDITURES	103,489	126,639	58,222	39,097

LOCAL GOVERNMENT SERVICES

The Local Government Services Branch consists of the following sections: Assistant Deputy Minister's Office, Community Development, Community Support, Community Planning and Lands, Sport and Recreation, Nunavut Emergency Management Office and Community Infrastructure.

Community Development and Community Support provide training and development opportunities to municipal council members and staff and monitors and evaluates municipal operations. Community Planning and Lands provides technical and financial support to communities for land-use planning. Regional offices deliver community support programs and services. Sport and Recreation is responsible for the promotion, development and delivery of amateur sport, physical activity recreation opportunities for Nunavummiut. The Division also coordinates Nunavut's participation in Major Games such as Arctic Winter Games, Canada Winter and Summer Games, Western Canada Summer Games and the North American Indigenous Games. The Emergency Management Office is responsible for the provision of search and rescue operations and emergency preparedness. Community Infrastructure supports community governments with capital planning and lifecycle management of municipal infrastructure. The Division works with the Nunavut Community Infrastructure Advisory Committee to support the identification of community capital infrastructure plans and priorities and supports communities in developing and maintaining Integrated Community Sustainability Plans. The Division is directly responsible for the implementation, management and reporting required under the Gas Tax Fund, the Building Canada Fund and other Infrastructure Canada programs.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	45,209	55,110	25,989	7,554
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	45,209	55,110	25,989	7,554

LOCAL GOVERNMENT SERVICES

Project Name	Location	Type
Treatment Plant Upgrade - (ICIP)	Arctic Bay	Grants and Contributions
Treatment Plant Upgrade - (ICIP)	Grise Fiord	Grants and Contributions
City of Iqaluit Contribution Agreement	Iqaluit	Grants and Contributions
Garage	Kinngait	Grants and Contributions
Water Infrastructure	Kugluktuk	Grants and Contributions
Water Treatment Plant Upgrade - (ICIP)	Pond Inlet	Grants and Contributions
Waste Water Treatment Plant - (ICIP)	Rankin Inlet	Grants and Contributions
Water Treatment Plant Upgrade - (ICIP)	Rankin Inlet	Grants and Contributions
Waste Water Plant - (SCF)	Resolute Bay	Grants and Contributions
Water Treatment Plant Upgrade - (ICIP)	Sanikiluaq	Grants and Contributions
Wastewater Treatment Facility	Sanikiluaq	Grants and Contributions
Hamlet Office	Sanikiluaq	Grants and Contributions
Fire Truck Replacement	Nunavut - Various	Grants and Contributions
Granular Crushing Equipment Program	Nunavut - Various	Grants and Contributions
Mobile Equipment	Nunavut - Various	Grants and Contributions
Municipal Green Infrastructure Fund	Nunavut - Various	Grants and Contributions
Parking Garages	Nunavut - Various	Grants and Contributions
Small Capital (\$250,000 or less)	Nunavut - Various	Grants and Contributions

INFRASTRUCTURE

The Infrastructure branch consists of the following divisions: Assistant Deputy Minister's Office, Regional Directors of Infrastructure, Capital Projects, Facility Management, Real Property, Technical Services and Safety Services. The branch is responsible for providing comprehensive infrastructure services to all client departments and agencies except for Nunavut Housing Corporation and Qulliq Energy Corporation. The full suite of infrastructure services delivered to client departments include: capital project delivery through the planning, design, and construction phases; routine and preventative maintenance services for client department facilities; life-cycle planning, oversight and project delivery for client department facilities; and management and oversight of utilities for client department facilities. The Infrastructure branch, in partnership with Department of Finance, provides centralized management and oversight of the government's Capital Planning process. In addition, the branch is responsible for: the management and oversight of all Government of Nunavut owned and leased office and warehouse facilities, development and oversight of technical standards of government facilities, building condition assessments for all client department facilities, and oversight and compliance enforcement of Nunavut legislation related to safe buildings in Nunavut, including the Technical Standards and Safety Act, the Building Code Act and the Fire Safety Act.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	873	-	6,395
Tangible Assets	27,570	35,598	11,333	17,039
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	27,570	36,471	11,333	23,434

INFRASTRUCTURE

Project Name	Location	Type
Utilidor System	Rankin Inlet	Tangible Assets
Replacement of Critical Water & Sewer Mains	Rankin Inlet	Tangible Assets
Replacement of Nuvuk Sewer Lift Station	Rankin Inlet	Tangible Assets
Planning Studies	Nunavut - Various	Tangible Assets
Tenant Improvement Fund	Nunavut - Various	Tangible Assets

INFORMATION MANAGEMENT INFORMATION TECHNOLOGY

The Information Management and Information Technology branch is responsible for government-wide information and communications technology. The branch provides Government of Nunavut departments with a centralized and shared source of planning, development, procurement, operations and support for the computer hardware and software application systems needed to collect, process and retrieve information.

Information Management and Information Technology accomplishes this through a network of satellite communication systems, computer servers, applications software and user workstations, coordinated through a shared Helpdesk support system.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	14,110	21,083	17,200	1,984
Computer Hardware and Software	3,500	4,280	3,500	2,409
TOTAL CAPITAL EXPENDITURES	17,610	25,363	20,700	4,393

INFORMATION MANAGEMENT INFORMATION TECHNOLOGY

Project Name	Location	Type
Communication Technology Infrastructure Upgrades	Nunavut - Various	Computer Hardware and Software
Fibre Infrastructure	Nunavut - Various	Tangible Assets

PETROLEUM PRODUCTS DIVISION

The Petroleum Products section, through a revolving fund, coordinates the commercial procurement and distribution of petroleum products to 25 communities in Nunavut. The fund provides working capital to finance inventory, accounts receivable and operating expenses. The section's operating expenses are recovered through a price structure that ensures a break-even operation.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	13,100	9,695	200	3,716
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	13,100	9,695	200	3,716

PETROLEUM PRODUCTS DIVISION

Project Name

Location

Type

Fuel Tank Farm

Arviat

Tangible Asset

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	28,100	11,315	5,096	698	45,209
Tangible Assets	19,610	-	35,170	-	54,780
Computer Hardware and Software	3,500	-	-	-	3,500
TOTAL CAPITAL EXPENDITURES	51,210	11,315	40,266	698	103,489







**ECONOMIC DEVELOPMENT
AND TRANSPORTATION**

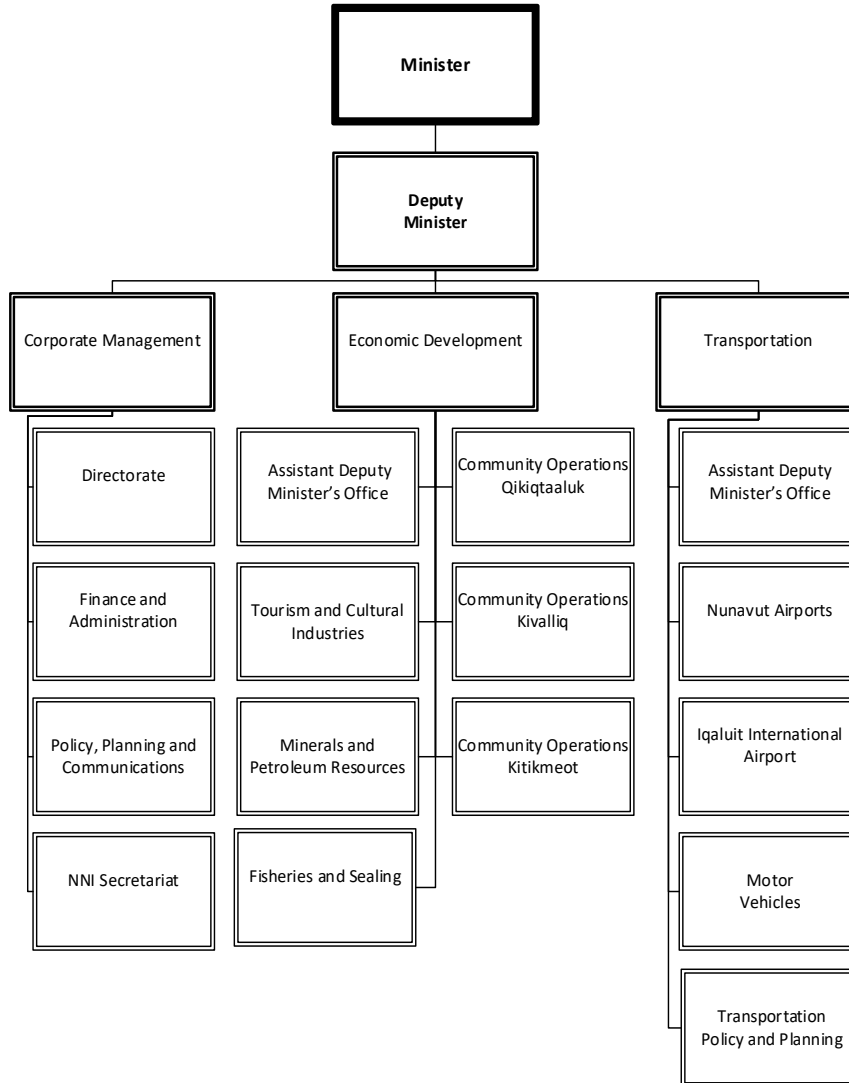
David Akeeagok
Minister

Gabriel Karlik
A/Assistant Deputy Minister
Economic Development

David Kunuk
Deputy Minister

John Hawkins
Assistant Deputy Minister
Transportation

ACCOUNTING STRUCTURE CHART



MISSION

Working in partnership to support Nunavummiut in stimulating and strengthening the economy, and to ensure the safe and effective movement of people, goods, and knowledge.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	500	500	500	500
Tangible Assets	15,604	33,637	14,455	8,954
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	16,104	34,137	14,955	9,454

TRANSPORTATION

The Assistant Deputy Minister for Transportation has the overall responsibility for transportation operations. The Transportation branch includes Motor Vehicles, Nunavut Airports and Iqaluit International Airport divisions.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	500	500	500	500
Tangible Assets	14,854	32,887	13,705	8,954
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	15,354	33,387	14,205	9,454

TRANSPORTATION

Project Name	Location	Type
Air Terminal Building	Chesterfield Inlet	Tangible Assets
Air Terminal Building	Naujaat	Tangible Assets
Air Terminal Building	Kimmirut	Tangible Assets
Air Terminal Building	Kugluktuk	Tangible Assets
Air Terminal Building	Whale Cove	Tangible Assets
Air Terminal Building Expansion	Rankin Inlet	Tangible Assets
International Airport Improvements (P3)	Iqaluit	Tangible Assets
Marine Infrastructure	Qikiqtarjuaq	Tangible Assets
Mobile Equipment Shelters	Nunavut - Various	Tangible Assets
Transportation Equipment and Facilities	Nunavut - Various	Tangible Assets
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets
Small Craft Harbours	Nunavut - Various	Grants and Contributions

Economic Development

The Economic Development branch serves the well-being and self-reliance of Nunavummiut by working to maximize and diversify economic opportunities. The branch includes the three Community Operations divisions, the Business Development division, the Tourism and Cultural Industries division, the Minerals and Petroleum Resources division and the Fisheries and Sealing division.

	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
CAPITAL EXPENDITURES				
Grants and contributions	-	-	-	-
Tangible Assets	750	750	750	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	750	750	750	-

Economic Development

Project Name	Location	Type
Economic Development Facilities Lifecycle	Nunavut Various	Tangible Assets

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	500	-	-	-	500
Tangible Assets	6,720	3,434	4,950	500	15,604
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	7,220	3,434	4,950	500	16,104







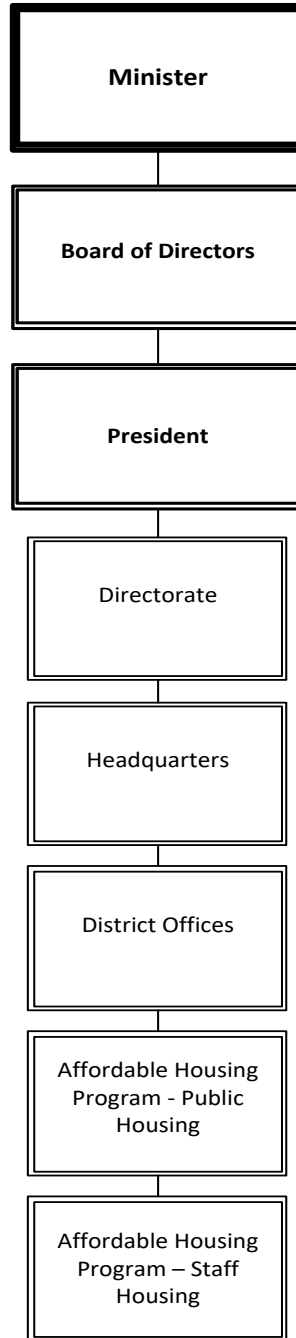
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Lorne Kusugak
Minister

John Apt
Chair

Eiryn Devereaux
President

ACCOUNTING STRUCTURE CHART



MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)	
Grants and contributions	110,510	-	51,470	51,470	48,485
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	110,510	51,470	51,470	51,470	48,485

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to Nunavummiut, with the assistance of our partners, the Local Housing Organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided from the Canada Mortgage and Housing Corporation, tenant rentals and other income.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	110,510	51,470	51,470	48,485
Tangible Assets		-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	110,510	51,470	51,470	48,485

NUNAVUT HOUSING CORPORATION

Project Name	Location	Type
Fire Damage Replacement	Nunavut - Various	Grants and Contributions
Heating Oil Tank Replacement Program	Nunavut - Various	Grants and Contributions
Homeownership Programs	Nunavut - Various	Grants and Contributions
Mobile Equipment	Nunavut - Various	Grants and Contributions
Modernization and Improvement / Retrofit - GN Funds	Nunavut - Various	Grants and Contributions
Modernization and Improvement / Retrofit - Staff Housing	Nunavut - Various	Grants and Contributions
Public Housing Units	Nunavut - Various	Grants and Contributions
LHO Workshop, Warehouse and Administrative Offices	Nunavut - Various	Grants and Contributions
Senior and Disabled Preventative Maintenance Program	Nunavut - Various	Grants and Contributions
Staff Housing Units	Nunavut - Various	Grants and Contributions
Mold Assessment and Remediation	Nunavut - Various	Grants and Contributions

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	102,513	3,882	2,412	1,703	110,510
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	102,513	3,882	2,412	1,703	110,510





NUNAVUNMI
INIRNIRIT
ILIHARVIAT

COLLÈGE
DE L'ARCTIQUE
DU NUNAVUT



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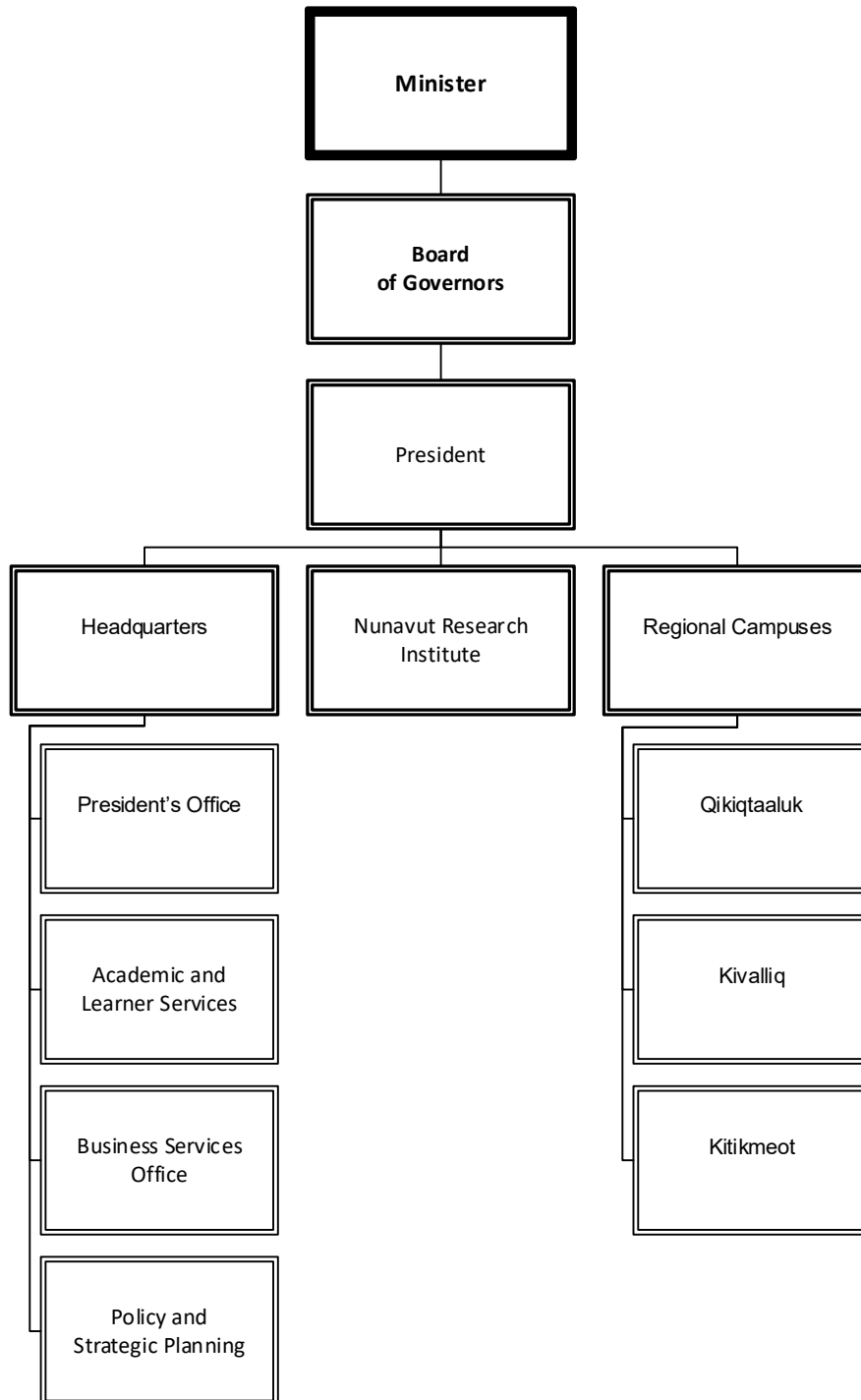
NUNAVUT
ARCTIC
COLLEGE

Pamela Gross
Minister

Helen Klengenberg
Chair

Rececca Mearns
President

ACCOUNTING STRUCTURE CHART



MISSION

To strengthen the people and communities of Nunavut by providing life-long learning opportunities for adult Nunavummiut by appropriately delivering high quality career programs developed with input from our partners throughout the Arctic and Canada, and by making the benefits of Inuit traditional knowledge and southern science more accessible.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	2,300	2,300	2,300	1,163
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	2,300	2,300	2,300	1,163

HEADQUARTERS

The President's Office (Iqaluit) supports the Board of Governors and is responsible for the overall direction and management of the college. It includes the Vice President position, which is responsible for the delivery of the academic and learner services.

The Policy and Strategic Planning Division oversees the policy development, strategic planning and public affairs at Nunavut Arctic College. This includes providing support to the President's Office regarding changes to administration, legislation, policies, and plans for the College.

The Business Services Office (Iqaluit) is responsible for the delivery of finance, human resource, registrar, capital planning and information technology services. The Office also has staff in Clyde River, Cambridge Bay, Arviat and Rankin Inlet.

CAPITAL EXPENDITURES	Capital Estimates 2023-2024 (\$000)	Revised Estimates 2022-2023 (\$000)	Capital Estimates 2022-2023 (\$000)	Actual Expenditures 2021-2022 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	2,300	2,300	2,300	1,163
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	2,300	2,300	2,300	1,163

HEADQUARTERS

Project Name	Location	Type
IT Infrastructure	Nunavut - Various	Tangible Assets
On - Going Lifecycle	Nunavut - Various	Tangible Assets
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	2,300				2,300
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	2,300	-	-	-	2,300







**APPENDIX I:
GLOSSARY**



GLOSSARY

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further subdivided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.

GLOSSARY

Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.
Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure: <ul style="list-style-type: none">- Grants and Contributions- Tangible Assets- Computer Hardware and Software
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1 – Operations and Maintenance, Vote 2 – Capital).



**APPENDIX II:
CAPITAL PLAN
BY DEPARTMENT**



INDEX: PROJECTS BY DEPARTMENT

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FIVE YEAR CAPITAL PLAN INTRODUCTION

While subject to revision each year, the Five Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2023-2024.

The Standing Committees reviewed the Capital Plan in September 2022, prior to tabling of the 2023-2024 Capital Estimates in the Legislative Assembly in October 2022.

The Five Year Capital Plan outlines \$337.95 million in expenditures for the 2023-2024 fiscal year and a total of \$1,444.2 million over the Five Year Capital Plan period. Projects are arranged by department and community.

The four largest appropriations in 2023-24 are allocated to the Department of Community and Government Services with 30.62%, Nunavut Housing Corporation with 32.7%, the Department of Education with 14.1%, and the Department of Health with 9.6% of the total approved to complete various projects.

The projects listed in appendices II and III only lists projects with planned expenditures - primarily from Vote 2 - Capital in fiscal 2023-24. Complete budget details of projects which are jointly funded with contributions from third parties and the Government of Nunavut are provided in Appendix IV - Other Funded Infrastructure Projects.

OFFICE OF THE LEGISLATIVE ASSEMBLY

Project Name	Location	Type
Minor Capital	Iqaluit	Tangible Assets

FINANCE (NUNAVUT ARCTIC COLLEGE/QULLIQ ENERGY CORPORATION)

Project Name	Location	Type
Enterprise Resource Planning System	Nunavut - Various	Computer Hardware of Software
IT Infrastructure (NAC)	Nunavut - Various	Tangible Assets
Ongoing Lifecycle (NAC)	Nunavut - Various	Tangible Assets
Small Capital (NAC)	Nunavut - Various	Tangible Assets
Streetlight Replacement Project (QEC)	Nunavut - Various	Tangible Assets

FAMILY SERVICES

Project Name	Location	Type
Small Capital	Nunavut - Various	Tangible Assets
Not for Profit Capital Fund	Nunavut - Various	Grants and Contributions

JUSTICE

Project Name	Location	Type
Aaqqigiarvik Correctional Healing Facility	Iqaluit	Tangible Assets
Ilavut Centre Renovations	Kugluktuk	Tangible Assets
Minor Capital	Nunavut - Various	Tangible Assets

CULTURE AND HERITAGE

Project Name	Location	Type
Heritage Facilities	Nunavut - Various	Grants and contributions
Small Capital	Nunavut - Various	Tangible Assets
Public Libraries Facilities	Nunavut - Various	Grants and contributions

EDUCATION

Project Name	Location	Type
Major School Renovation	Arctic Bay	Tangible Assets
Sakku School Major Renovation	Coral Harbour	Tangible Assets
École des Trois-Soleils Addition	Iqaluit	Tangible Assets
New High School	Taloyoak	Tangible Assets
Busses	Nunavut - Various	Tangible Assets
IT Infrastructure	Nunavut - Various	Computer Hardware and Software
On-Going Life Cycle	Nunavut - Various	Tangible Assets
Small Capital	Nunavut - Various	Tangible Assets

HEALTH

Project Name	Location	Type
Nunavut Recovery Centre	Iqaluit	Tangible Assets
Nunavut Long-Term Care Facility - Phase 1	Rankin Inlet	Tangible Assets
On-Going Lifecycle	Nunavut - Various	Tangible Assets
Small Capital	Nunavut - Various	Tangible Assets

ENVIRONMENT

Project Name	Location	Type
Wildlife Office Replacement	Arctic Bay	Tangible Assets
Agguttinni Territorial Park	Clyde River	Tangible Assets
Small Capital	Nunavut - Various	Tangible Assets
Wildlife Office Renovations	Nunavut - Various	Tangible Assets

COMMUNITY AND GOVERNMENT SERVICES

Project Name	Location	Type
Water Treatment Plant Upgrade	Arctic Bay	Grants and Contributions
Fuel Tank Farm	Arviat	Tangible Assets
Water Treatment Plant Upgrade	Grise Fiord	Grants and Contributions
City of Iqaluit Contribution Agreement	Iqaluit	Grants and Contributions
Garage	Kinngait	Grants and Contributions
Water Infrastructure	Kugluktuk	Grants and Contributions
Water Treatment Plant Upgrade	Pond Inlet	Grants and Contributions
Wastewater Treatment Plant	Rankin Inlet	Grants and Contributions
Replacement of Critical Water & Sewer Mains	Rankin Inlet	Grants and Contributions
Replacement of Nuvuk Sewer Lift Station	Rankin Inlet	Tangible Assets
Utilidor System	Rankin Inlet	Tangible Assets
Water Treatment Plant Upgrade	Rankin Inlet	Tangible Assets
Wastewater Treatment Plant	Resolute Bay	Grants and Contributions
Wastewater Treatment Facility	Sanikiluaq	Grants and Contributions
Water Treatment Plant Upgrade	Sanikiluaq	Grants and Contributions
Hamlet Office	Sanikiluaq	Grants and Contributions
Communication Technology Infrastructure Upgrades	Nunavut - Various	Computer Hardware and Software
Planning Studies	Nunavut - Various	Tangible Assets
Fire Trucks Replacement	Nunavut - Various	Grants and Contributions
Small Capital	Nunavut - Various	Grants and Contributions
Mobile Equipment	Nunavut - Various	Grants and Contributions
Parking Garages	Nunavut - Various	Grants and Contributions
Municipal Green Infrastructure Fund	Nunavut - Various	Grants and Contributions
Fibre Infrastructure	Nunavut - Various	Tangible Assets
Granular Crushing Equipment Funding	Nunavut - Various	Grants and Contributions
Tenant Improvements	Nunavut - Various	Grants and Contributions

ECONOMIC DEVELOPMENT AND TRANSPORTATION

Project Name	Location	Type
Air Terminal Building	Chesterfield Inlet	Tangible Assets
Air Terminal Building	Naujaat	Tangible Assets
Air Terminal Building	Kimmirut	Tangible Assets
Air Terminal Building	Kugluktuk	Tangible Assets
Air Terminal Building	Whale Cove	Tangible Assets
Marine Infrastructure	Qikiqtarjuaq	Tangible Assets
Air Terminal Building Expansion	Rankin Inlet	Tangible Assets
International Airport Improvements (P3)	Iqaluit	Tangible Assets
Transportation Equipment and Facilities	Nunavut - Various	Tangible Assets
Mobile Equipment Shelters	Nunavut - Various	Tangible Assets
Economic Development Facilities Lifecycle	Nunavut - Various	Tangible Assets
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets
Small Craft Harbours	Nunavut - Various	Grants and Contributions

NUNAVUT HOUSING CORPORATION

Project Name	Location	Type
Fire Damage Replacement - HOTRP	Nunavut - Various	Grants and Contributions
Heating Oil Tank Replacement Program	Nunavut - Various	Grants and Contributions
Homeownership Programs	Nunavut - Various	Grants and Contributions
LHO Workshop Warehouse & Administrative Offices	Nunavut - Various	Grants and Contributions
Mobile Equipment	Nunavut - Various	Grants and Contributions
Modernization and Improvement / Retrofit - GN Funds	Nunavut - Various	Grants and Contributions
Modernization and Improvement / Retrofit - Staff Housing	Nunavut - Various	Grants and Contributions
Public Housing Units	Nunavut - Various	Grants and Contributions
Seniors and Disabled Preventative	Nunavut - Various	Grants and Contributions
Staff Housing Units	Nunavut - Various	Grants and Contributions
Mold Assessment and Remediation	Nunavut - Various	Grants and Contributions







**APPENDIX III:
CAPITAL PLAN
BY COMMUNITY**



PROJECT BY COMMUNITY

Project	Department	Type
Arctic Bay		
Major School Renovation	Education	Tangible Assets
Wildlife Office Replacement	Environment	Tangible Assets
Water Treatment Plant Upgrade	Community and Government Services	Grants and Contributions
Arviat		
Fuel Tank Farm	Community and Government Services	Tangible Assets
Chesterfield Inlet		
Air Terminal Building	Economic Development and Transportation (EDT)	Tangible Assets
Clyde River		
Agguttinni Territorial Park	Environment	Tangible Assets
Coral Harbour		
Sakku School Major Renovation	Education	Tangible Assets
Grise Fiord		
Water Treatment Plant Upgrade	Community and Government Services	Grants and Contributions
Iqaluit		
Minor Capital	Legislative Assembly	Tangible Assets
Aaqqigiarvik Correctional Healing Facility	Justice	Tangible Assets
École des Trois-Soleils Addition	Education	Tangible Assets
Nunavut Recovery Centre	Health	Tangible Assets
City of Iqaluit Contribution Agreement	Community and Government Services	Grants and Contributions
Iqaluit International Airport Improvement (P3)	EDT	Tangible Assets
Kimmirut		
Air Terminal Building	EDT	Tangible Assets
Kinngait		
Garage	Community and Government Services	Grants and Contributions
Kugluktuk		
Air Terminal Building	EDT	Tangible Assets
Ilavut Centre Renovations	Justice	Tangible Assets
Water Infrastructure	Community and Government Services	Grants and Contributions

PROJECT BY COMMUNITY

Project	Department	Type
Naujaat		
Air Terminal Building	EDT	Tangible Assets
Pond Inlet		
Water Treatment Plant Upgrade	Community and Government Services	Grants and Contributions
Qikiqtarjuaq		
Marine Infrastructure	EDT	Tangible Assets
Rankin Inlet		
Airport Terminal Building Expansion	EDT	Tangible Assets
Nunavut Long-Term Care Facility - Phase 1	Health	Tangible Assets
Utilidor System	Community and Government Services	Tangible Assets
Wastewater Treatment Plant	Community and Government Services	Grants and Contributions
Replacement of Critical Water & Sewer Mains	Community and Government Services	Grants and Contributions
Replacement of Nuvuk Sewer Lift Station	Community and Government Services	Tangible Assets
Water Treatment Plant Upgrade	Community and Government Services	Tangible Assets
Resolute Bay		
Wastewater Treatment Plant	Community and Government Services	Grants and Contributions
Sanikiluaq		
Hamlet Office	Community and Government Services	Tangible Assets
Wastewater Treatment Facility	Community and Government Services	Grants and Contributions
Water Treatment Plant Upgrade	Community and Government Services	Grants and Contributions
Taloyoak		
New High School	Education	Tangible Assets
Whale Cove		
Air Terminal Building	EDT	Tangible Assets
Nunavut - Various		
Enterprise Resource Planning System	Finance	Computer Hardware and Software
On-Going Lifecycle	Nunavut Arctic College	Tangible Assets
Small Capital	Nunavut Arctic College	Tangible Assets
IT Infrastructure	Nunavut Arctic College	Tangible Assets
Streetlight Replacement Project	QEC	Tangible Assets
Small Capital	Family Services	Tangible Assets
Not for Profit Capital Fund	Family Services	Grants and Contributions
Minor Capital	Justice	Tangible Assets
Heritage Facilities	Culture and Heritage	Grants and Contributions

PROJECT BY COMMUNITY

Project	Department	Type
Nunavut - Various		
Small Capital	Culture and Heritage	Tangible Assets
Public Libraries Facilities	Culture and Heritage	Grants and Contributions
Busses	Education	Tangible Assets
IT Infrastructure	Education	Computer Hardware and Software
On-Going Lifecycle	Education	Tangible Assets
Small Capital	Education	Tangible Assets
On-Going Lifecycle	Health	Tangible Assets
Small Capital	Health	Tangible Assets
Small Capital	Environment	Tangible Assets
Wildlife Office Renovations	Environment	Tangible Assets
Communication Technology Infrastructure Upgrades	Community and Government Services	Computer Hardware and Software
Granular Crushing Equipment Funding	Community and Government Services	Grants and Contributions
Tenant Improvements	Community and Government Services	Grants and Contributions
Small Capital	Community and Government Services	Grants and Contributions
Planning Studies	Community and Government Services	Tangible Assets
Mobile Equipment	Community and Government Services	Grants and Contributions
Fire Trucks Replacement	Community and Government Services	Grants and Contributions
Parking Garages	Community and Government Services	Grants and Contributions
Fibre Infrastructure	Community and Government Services	Tangible Assets
Municipal Green Infrastructure Fund	Community and Government Services	Grants and Contributions
Small Capital (\$250,000 or less)	EDT	Tangible Assets
Small Craft Harbours	EDT	Grants and Contributions
Mobile Equipment Shelters	EDT	Tangible Assets
Economic Development Facilities Lifecycle	EDT	Tangible Assets
Transportation Equipment and Facilities	EDT	Tangible Assets
Fire Damage Replacement - HOTRP	Nunavut Housing Corporation	Grants and Contributions
Mobile Equipment	Nunavut Housing Corporation	Grants and Contributions
Heating Oil Tank Replacement Program	Nunavut Housing Corporation	Grants and Contributions
Homeownership Programs	Nunavut Housing Corporation	Grants and Contributions
LHO Workshop Warehouse & Administrative Offices	Nunavut Housing Corporation	Grants and Contributions
Modernization and Improvement / Retrofit - GN Funds	Nunavut Housing Corporation	Grants and Contributions

PROJECT BY COMMUNITY

Project	Department	Type
Nunavut - Various		
Modernization and Improvement / Retrofit - Staff Housing	Nunavut Housing Corporation	Grants and Contributions
Public Housing Units	Nunavut Housing Corporation	Grants and Contributions
Seniors and Disabled Preventative	Nunavut Housing Corporation	Grants and Contributions
Staff Housing Units	Nunavut Housing Corporation	Grants and Contributions
Mold Assessment and Remediation	Nunavut Housing Corporation	Grants and Contributions







**APPENDIX IV:
OTHER FUNDED
INFRASTRUCTURE
PROJECTS**



Appendix IV
Airport Capital Assistance Program Capital Projects

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Economic Development and Transportation							
Coral Harbour							
Apron Lighting Upgrade							
Sanirajak							
Airside Surface Rehabilitation and Lighting Upgrade							
Whale Cove							
Airside Granular Surface and Stockpile							
Total Airport Capital Assistance Program/							
Economic Development and	10,694	1,227	3,184	4,411	15,105	-	15,105
Transportation Capital Projects							

CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Budget 2023-24	Planned 2025-28	Total for Plan	CMHC Funded	GN Funded	Project Total
Nunavut Housing Corporation						
Arctic Bay						
Modernization & Improvement Retrofit						
Arviat						
Modernization & Improvement Retrofit						
Baker Lake						
Modernization & Improvement Retrofit						
Cambridge Bay						
Modernization & Improvement Retrofit						
Chesterfield Inlet						
Modernization & Improvement Retrofit						
Clyde River						
Modernization & Improvement Retrofit						
Coral Harbour						
Modernization & Improvement Retrofit						
Gjoa Haven						
Modernization & Improvement Retrofit						
Grise Fiord						
Modernization & Improvement Retrofit						
Igloolik						
Modernization & Improvement Retrofit						
Iqaluit						
Modernization & Improvement Retrofit						
Kimmirut						
Modernization & Improvement Retrofit						
Kinngait						
Modernization & Improvement Retrofit						
Kugaaruk						
Modernization & Improvement Retrofit						
Kugluktuk						
Modernization & Improvement Retrofit						

CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Budget 2023-24	Planned 2025-28	Total for Plan	CMHC Funded	GN Funded	Project Total
Nunavut Housing Corporation (continued)						
Naujaat						
Modernization & Improvement Retrofit						
Pangnirtung						
Modernization & Improvement Retrofit						
Pond Inlet						
Modernization & Improvement Retrofit						
Qikiqtarjuaq						
Modernization & Improvement Retrofit						
Rankin Inlet						
Modernization & Improvement Retrofit						
Resolute Bay						
Modernization & Improvement Retrofit						
Sanikiluaq						
Modernization & Improvement Retrofit						
Sanirajak						
Modernization & Improvement Retrofit						
Taloyoak						
Modernization & Improvement Retrofit						
Whale Cove						
Modernization & Improvement Retrofit						
Nunavut Various						
Modernization & Improvement Retrofit						
Total Canada Mortgage and Housing Corporation / Nunavut Housing Corporation Capital Projects	4,290	4,290	17,160	21,450	50,000	71,450

CLEAN WATER AND WASTEWATER FUND

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Community and Government Services							
Iqaluit							
Wastewater Treatment							
Nunavut							
Administration							
Water Infrastructure Bundle 1							
Water Optimization and Security Bundle 2							
Wastewater Infrastructure Bundle 3							
<hr/>							
Total Clean Water Wastewater Fund/ Community and Government Services Capital Projects	50,934	-	-	-	50,934	11,654	62,588

DEPARTMENT OF NATIONAL DEFENCE

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Economic Development and Transportation Department of National Defence Capital Projects Arctic Bay/Nanisivik							
Arctic Bay / Nanisivik Nanisivik Highway Upgrade							
Total Department of National Defence / Economic Development and Transportation Capital Projects							
	4,502	-	-	-	4,502	-	4,502

NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
CANADA COMMUNITY-BUILDING FUND							
Arviat							
Solid Waste Improvement							
Cambridge Bay							
Municipality of Cambridge Bay Agreement							
Chesterfield Inlet							
Water Treatment Upgrades							
Sanirajak							
Water Reservoir Upgrade							
Iqaluit							
City of Iqaluit Agreement							
CCBF Admin Fund							
Municipal Capacity Building							
Kimmirut							
Wastewater Infrastructure							
Kinngait							
Treatment Facility							
Kugluktuk							
Kugluktuk Sewage Lagoon							
Naujaat							
Sewage Lagoon							
Pond Inlet							
Water Truck Station							
Pond Inlet Sewage Lagoon							
Taloyoak							
Wastewater Infrastructure							
Whale Cove							
Water Treatment Infrastructure							
Nunavut							
CCBF Small Projects							
<hr/>							
Total Canada Community Building Fund/ Community and Government Services Capital Projects							
	71,096	32,827	4,238	37,065	108,161	-	108,161

INVESTMENT IN CANADA PLAN FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Community and Government Services							
Nunavut							
Nunavut - Various							
Administration							
Fibre Infrastructure							
Nunavut School AHU Cleaning							
Rankin Inlet							
Wastewater Treatment Plant							
Water Treatment Plant							
Arctic Bay							
Water Treatment Plant							
Grise Fiord							
Water Treatment Plant							
Pond Inlet							
Water Treatment Plant							
Sanikiluaq							
Water Treatment Plant							
Total Investing in Canada Plan Fund/ Community and Government Services Capital Projects							
	80,235	50,999	186,916	237,915	318,150	101,655	419,805

LOW CARBON ECONOMY FUND

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Community and Government Services							
Various							
South Baffin Energy Management Project							
<hr/>							
Total Low Carbon Economy Fund/ Community and Government Services Capital Projects	18,304	-	-	-	18,304	8,601	26,905

CANADA NATURE FUND

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Environment							
Clyde River							
Agguttinni Territorial Park							
Total Canada Nature Fund/ Environment Capital Projects	4,240	500	-	500	4,740	3,795	8,535

NEW BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Justice							
Iqaluit							
Aaqqigiarvik Correctional Healing Facility - ACHF							
Total New Building Canada Fund/ Justice Capital Projects	57,000	-	-	-	57,000	35,806	92,806

Community and Government Services

Rankin Inlet

Utilidor Replacement

Resolute Bay

Water System Phase 2 - Part 1

Resolute Bay Wastewater Treatment Facility

Nunavut

Administration

Arena Repairs

Solid Waste Facility Upgrades - Bundle 1

Solid Waste Facility Upgrades - Bundle 2

Solid Waste Facility Upgrades - Bundle 3

Total New Building Canada Fund/ Community and Government Services Capital Projects	50,814	1,108	107,138	108,246	159,060	106,014	265,074
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NEW BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
NEW BUILDING CANADA FUND (continued)							
Economic Development and Transportation							
Iqaluit							
Marine Infrastructure							
Pond Inlet							
Marine Infrastructure							
Total New Building Canada Fund/ Economic Development and Transportation Capital Projects	93,700	-	-	-	93,700	32,434	126,134
Total New Building Canada Fund Capital Projects	201,514	1,108	107,138	108,246	309,760	174,254	484,014

SAFETY EQUIPMENT AND BASIC MARINE INFRASTRUCTURE

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Economic Development and Transportation							
Various							
Mooring Bollards - 5 Communities							
Comprehensive Community Scoping Studies							
Stripping Facility and Warehouse							
Pipeline Replacement 12 Communities							
Shore Manifold Relocation 9 Communities							
Mooring Bollard Installation Kugkutuk							
Mooring Bollard Installation Kugkutuk							
Total Safety Equipment and Basic Marine Infrastructure / Economic Development and Transportation Capital Projects							
	17,665	7,747	500	8,247	25,912	-	25,912

NATIONAL TRADE CORRIDOR FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Economic Development and Transportation							
Chesterfield Inlet, Naujaat, Kimmirut, Kugluktuk and Whale Cove							
Air Terminal Buildings							
Rankin Inlet							
Air Terminal Building Expansion							
Qikiqtarjuaq							
Deep water port							
Arviat, Pond Inlet, Grise Fiord, Kugaaruk,							
Taloyoak, Gjoa Haven and Kugluktuk							
Mobile Equipment Shelters							
Kivalliq Communities							
Kivalliq Trade Corridor							
<hr/>							
Total National Trade Corridor Funds Capital Projects / Economic Development and Transportation Capital Projects	39,080	42,184	73,503	115,687	154,767	75,612	230,379
<hr/>							

MINISTER OF TRANSPORT CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Economic Development and Transportation							
Minister of Transport Capital Projects							
Sealift Improvement Projects (OPP) Arviat							
Sealift Improvement Projects (OPP) Baker Lake							
Sealift Improvement Projects (OPP) Cambridge Bay							
Sealift Improvement Projects (OPP) Chesterfield Inlet							
Sealift Improvement Projects (OPP) Kugaaruk							
Sealift Improvement Projects (OPP) Rankin Inlet							
Sealift Improvement Projects (OPP) Kinngait							
Sealift Improvement Projects (OPP) Qikiqtarjuaq							
Sealift Improvement Projects (OPP) Taloyoak							
Total Minister of Transport Funds / Economic Development and Transportation Capital Projects	20,350	4,119	-	4,119	24,469	-	24,469

OCEANS PROTECTION PLAN FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Community and Government Services							
Nunavut Various							
Replacement of Pipeline - PPD							
Shore Manifold Relocate - PPD							
Resupply Ops Safety Equip - PPD							
Kugluktuk							
Onshore Mooring Bollard - PPD							
Iqaluit							
Container Stripping Facility & Warehouse - CGS							
<hr/> <hr/>							
Total Oceans Protection Plan Funds / Economic Development and Transportation Capital Projects	21,182	-	-	-	21,182	-	21,182
<hr/> <hr/>							

SOCIAL INFRASTRUCTURE FUND & INVESTMENT IN AFFORDABLE HOUSING

(\$000)

Project	Prior Years Budgets	Budget 2023-24	Planned 2025-28	Total for Plan	Third Party Funded	GN Funded	Project Total
Nunavut Housing Corporation							
Nunavut - Various							
National Housing Strategy							
Northern Housing							
<hr/>							
Total Social Infrastructure Fund & Investment in Affordable Housing/ Nunavut Housing Corporation Capital Projects	29,824	30,677	116,149	146,826	176,650	-	176,650
<hr/>							
Total Other Funded Infrastructure Capital Projects, Government of Nunavut	573,910	175,678	508,788	684,466	1,254,086	425,571	1,679,657
<hr/>							







**APPENDIX V:
COMPLETED MAJOR CAPITAL PROJECTS
2021-22**



COMPLETED MAJOR CAPITAL PROJECTS

2021-22

Project	Community	Department		
Economic Development & Transportation				
Clyde River				
	Rehab Runway/Apron	5,021	5,021	3,643
Total Economic Development & Transportation		5,021	5,021	3,643
Community and Government Services				
Chesterfield Inlet				
	Water Treatment Upgrades - Overland Water F	4,655	4,655	2,578
Gjoa Haven				
	Bulk Fuel Storage Capacity Increase	14,300	14,572	12,583
Kugaaruk				
	Kugaaruk Wastewater	6,723	6,723	4,822
	Community Fire Hall	4,800	4,221	4,083
Arctic Bay				
	Community Fire Hall	4,800	4,820	4,815
Total Community and Government Services		35,278	34,991	28,881

