





## TABLE OF CONTENTS

### **Summary of Information**

Introduction	iii
Distribution By Percentage - Where the Capital Dollars will be Spent	v
Summary of Capital Expenditures, by Department	vi
Summary of Capital Expenditures, by Region	vii

### **Estimates of Expenditures by Department**

Office of the Legislative Assembly	A-1
Executive and Intergovernmental Affairs	B-1
Finance	C-1
Family Services	D-1
Justice	E-1
Culture and Heritage	F-1
Education	G-1
Health	H-1
Environment	I-1
Community and Government Services	J-1
Economic Development and Transportation	K-1
Nunavut Housing Corporation	L-1
Nunavut Arctic College (Information Item)	M-1

<b>Appendix I - Glossary</b>	A-I-1
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<b>Appendix II - Capital Plan by Department</b>	A-II-1
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<b>Appendix III - Capital Plan by Community</b>	A-III-1
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<b>Appendix IV - Other Funded Infrastructure Projects</b>	A-IV-1
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<b>Appendix V - Completed Major Capital Projects 2020-21</b>	A-V-1
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## **INTRODUCTION: THE 2022-2023 CAPITAL ESTIMATES**

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2022-2023 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2022 and ending March 31, 2023.

The Capital Estimates indicate the total requirement for individual departments, the Nunavut Housing Corporation and Nunavut Arctic College. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2023. Further details of expenditures at the branch level and by type of expenditure are provided for information but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2022-2023 budget for proposed Vote 2 capital projects in the 2022-2023 fiscal year.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission)
- Branch Summary (appropriation requirements by control object)
- Detail of Capital (by community)
- Information Items
- Regional Distribution of Budget

## **INTRODUCTION CONTINUED: THE 2022-2023 CAPITAL ESTIMATES**

The financial information in the Capital Estimates is presented on a comparative basis at the government, department and branch level for 2022-2023 Capital Estimates and 2021-2022 Revised Estimates. The 2021-2022 Revised Estimates include the 2021-2022 Capital Estimates and appropriations approved through the 2021-2022 Supplementary Appropriation (Capital) Act No. 2 and Special Warrants. In addition, information on the 2020-2021 actual expenditures is provided.

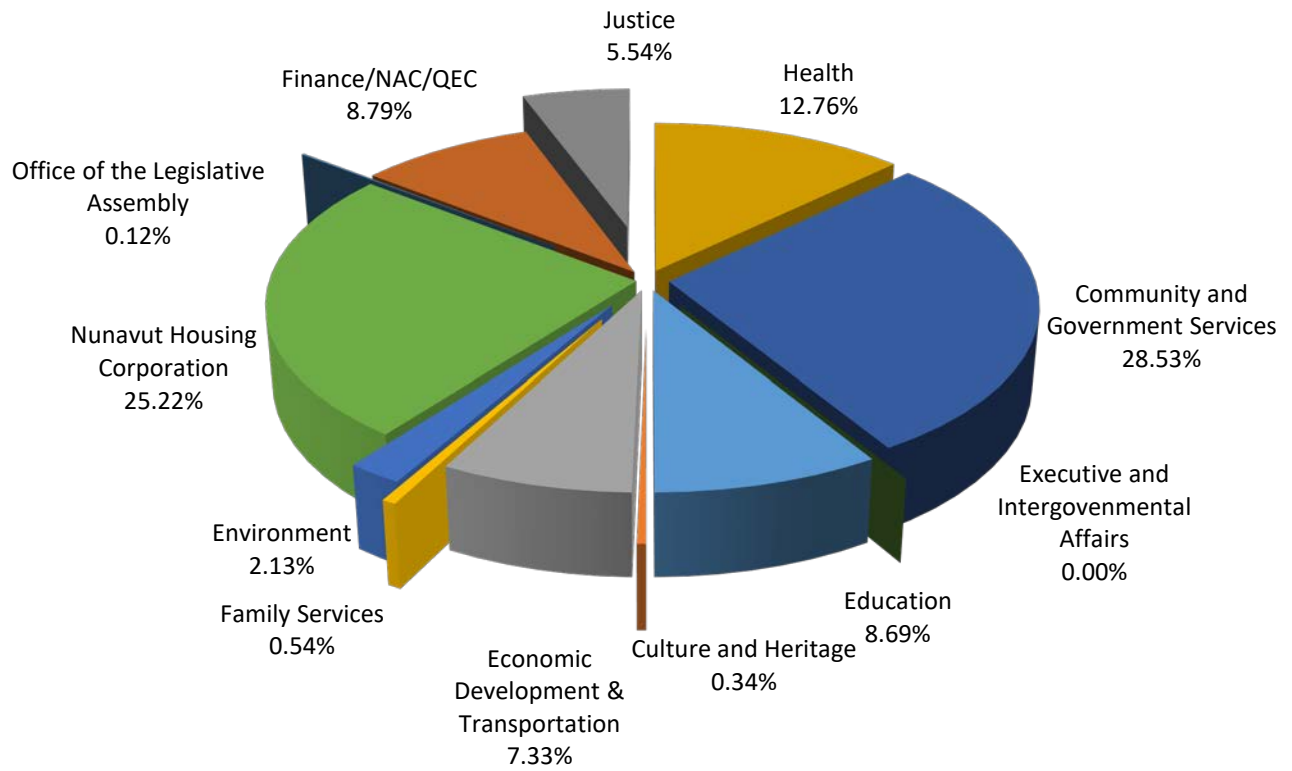
Appendices II and III provides a list of projects that are apart of the 2023-27 Capital Plan for the Government of Nunavut by department and community, respectively.

Appendix IV provides a detailed listing of the third party funding of capital projects to be completed by departments. It details the funding provided by third parties over the Five Year Capital Plan. In addition, it sets out the Vote 2 contribution of the Government of Nunavut to the total cost of the project.

Appendix V provides a listing of the completed major capital projects for fiscal year 2020-2021 by departments.

For further clarification of terms used in the Capital Estimates, please see the Glossary in Appendix I.

## WHERE THE CAPITAL DOLLARS WILL BE SPENT



## SUMMARY OF CAPITAL EXPENDITURES BY DEPARTMENT

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Office of the Legislative Assembly	250	320	250	158
Executive and Intergovernmental Affairs	-	41	-	4
Finance (Nunavut Arctic College/QEC)	17,931	6,064	2,500	10,393
Family Services	1,100	3,444	1,000	1,809
Justice	11,299	13,150	11,351	8,538
Culture and Heritage	700	950	500	451
Education	17,730	48,981	35,180	7,215
Health	26,040	44,695	24,550	23,092
Environment	4,350	4,539	2,250	1,254
Community and Government Services	58,222	124,865	26,486	63,146
Economic Development and Transportation	14,955	30,662	11,449	8,821
Nunavut Housing Corporation	51,470	48,485	48,485	81,243
<b>TOTAL CAPITAL</b>	<b>204,047</b>	<b>326,196</b>	<b>164,001</b>	<b>206,124</b>

*Note: The 2020-21 Actual Expenditures reported are Vote 2 items only.*



**SUMMARY OF CAPITAL EXPENDITURES BY REGION**

	<b>Headquarters</b>	<b>Qikiqtaaluk</b>	<b>Kivalliq</b>	<b>Kitikmeot</b>	<b>Total</b>
	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>	<b>(\$000)</b>
Office of the Legislative Assembly	250	-	-	-	<b>250</b>
Executive and Intergovernmental Affairs	-	-	-	-	-
Finance (Nunavut Arctic College/QEC)	17,931	-	-	-	<b>17,931</b>
Family Services	1,100	-	-	-	<b>1,100</b>
Justice	1,100	5,439	-	4,760	<b>11,299</b>
Culture and Heritage	700	-	-	-	<b>700</b>
Education	10,280	4,450	500	2,500	<b>17,730</b>
Health	5,000	2,090	18,950	-	<b>26,040</b>
Environment	360	3,351	354	285	<b>4,350</b>
Community and Government Services	36,861	10,644	10,217	500	<b>58,222</b>
Economic Development and Transportation	6,623	1,370	5,916	1,046	<b>14,955</b>
Nunavut Housing Corporation	46,196	2,562	1,590	1,122	<b>51,470</b>
<b>TOTAL CAPITAL</b>	<b>126,401</b>	<b>29,906</b>	<b>37,527</b>	<b>10,213</b>	<b>204,047</b>



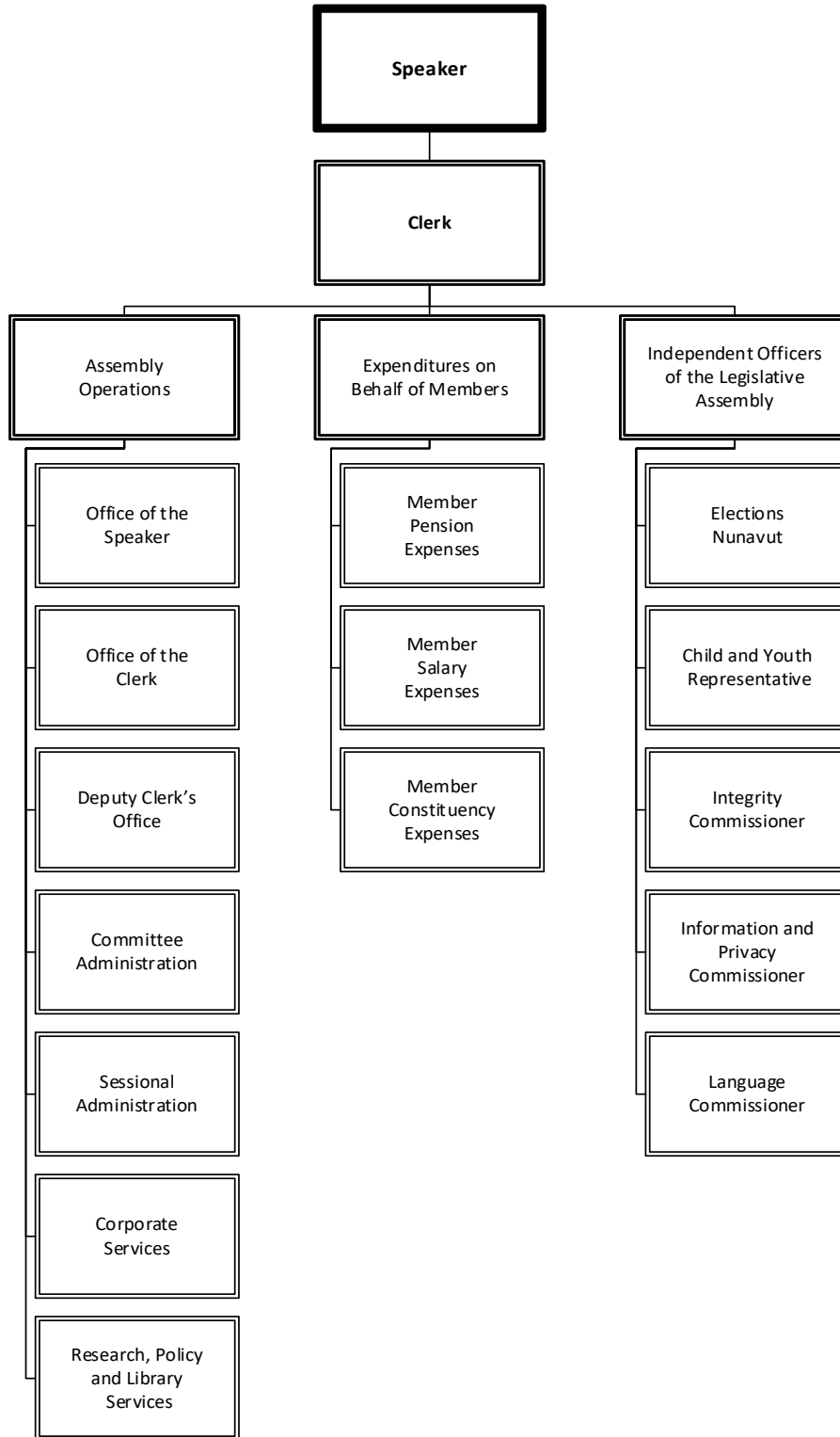


**OFFICE OF THE  
LEGISLATIVE ASSEMBLY**

Tony Akoak  
Speaker of the Legislative Assembly

John Quirke  
Clerk of the Legislative Assembly

### ACCOUNTING STRUCTURE CHART



## MISSION

Consistent with Turaaqtavut, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	250	320	250	158
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>250</b>	<b>320</b>	<b>250</b>	<b>158</b>

## ASSEMBLY OPERATIONS

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus of Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative in-house library, communications and public affairs and corporate services.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	250	320	250	158
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>250</b>	<b>320</b>	<b>250</b>	<b>158</b>

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## ASSEMBLY OPERATIONS

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**Project Name**

**Location**

**Type**

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Minor Capital

Iqaluit

Tangible Assets

**DISTRIBUTION OF CAPITAL BUDGET**

	<b>Headquarters</b> (\$000)	<b>Qikiqtaaluk</b> (\$000)	<b>Kivalliq</b> (\$000)	<b>Kitikmeot</b> (\$000)	<b>Total</b> (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	250	-	-	-	<b>250</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>250</b>	-	-	-	<b>250</b>







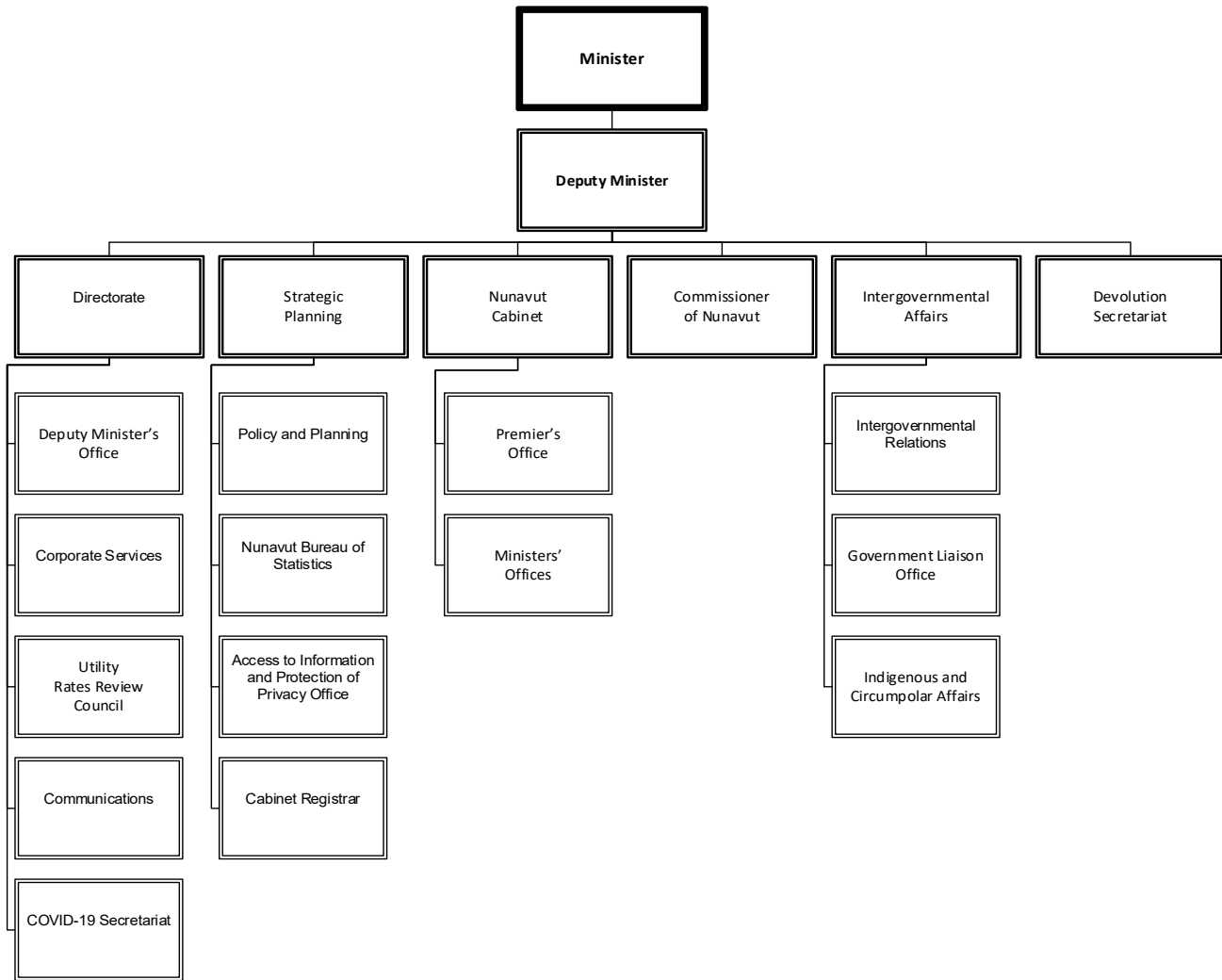
**P.J. Akeegok**  
Minister

**Anna Fowler**  
Assistant Deputy Minister  
Strategic Management

**Virginia Mearns**  
Deputy Minister

**Les Hickey**  
Assistant Deputy Minister  
Intergovernmental Affairs

**ACCOUNTING STRUCTURE CHART**





# **FINANCE**

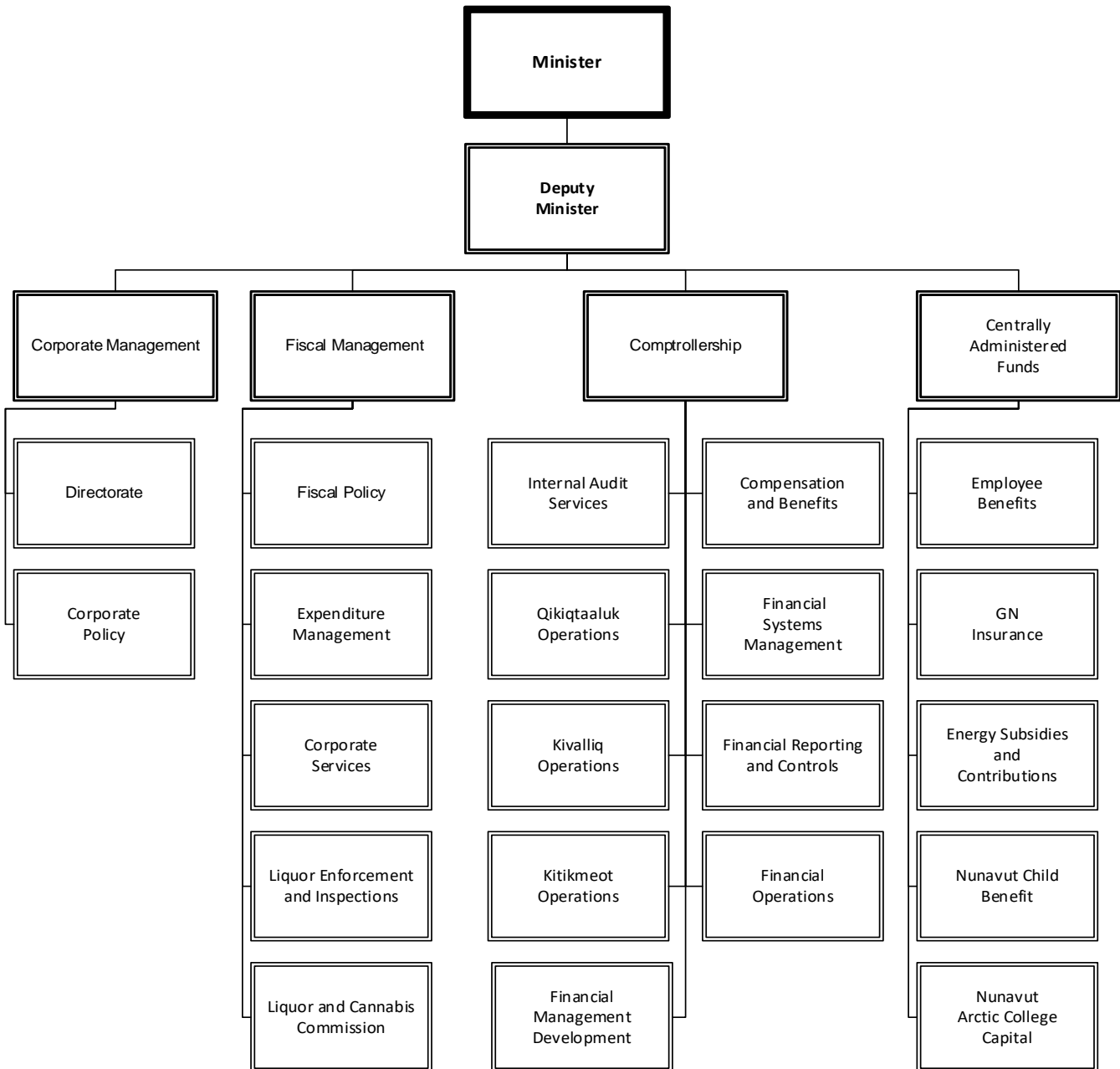
**Adam Lightstone**  
Minister

**Susan Nichols**  
Comptroller General

**Jeff Chown**  
Deputy Minister

**Dan Carlson**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

To provide direction and leadership to the Government of Nunavut to ensure fiscal responsibility and excellence in human resource management in order to create a secure base for Nunavut's economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	500	500	500	500
Tangible Assets	2,300	6,064	2,000	9,893
Computer Hardware and Software	15,131	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>17,931</b>	<b>6,564</b>	<b>2,500</b>	<b>10,393</b>

## CENTRALLY ADMINISTERED FUNDS

The Centrally Administered Funds branch includes Employee Benefits, Capital Lease, Insurance, Energy Subsidy and Nunavut Child Benefit programs. The branch ensures that a number of Government of Nunavut activities, assets and commitments are honoured and protected. It provides benefits for Government of Nunavut employees as well as energy subsidies and child tax benefits to Nunavummiut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	Revised Estimates 2021-2022 (\$000)	Capital Estimates 2021-2022 (\$000)	Actual Expenditures 2020-2021 (\$000)
Grants and contributions	500	500	500	500
Tangible Assets	2,300	6,064	2,000	9,893
Computer Hardware and Software	15,131	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>17,931</b>	<b>6,564</b>	<b>2,500</b>	<b>10,393</b>

## CENTRALLY ADMINISTERED FUNDS

Project Name	Location	Type
Enterprise Resource Planning Program	Nunavut - Various	Computer HardWare and Software
Nunavut Artic College (See Chapter M, Nunavut Arctic College Information Item, for the list of projects)	Nunavut - Various	Tangible Assets
Qulliq Energy Corporation has been included under Finance Centrally funds for fiscal 2022-23 to continue the Streetlight Replacement project	Nunavut - Various	Grants and Contributions



## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	500	-	-	-	500
Tangible Assets	2,300	-	-	-	2,300
Computer Hardware and Software	15,131	-	-	-	15,131
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>17,931</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,931</b>







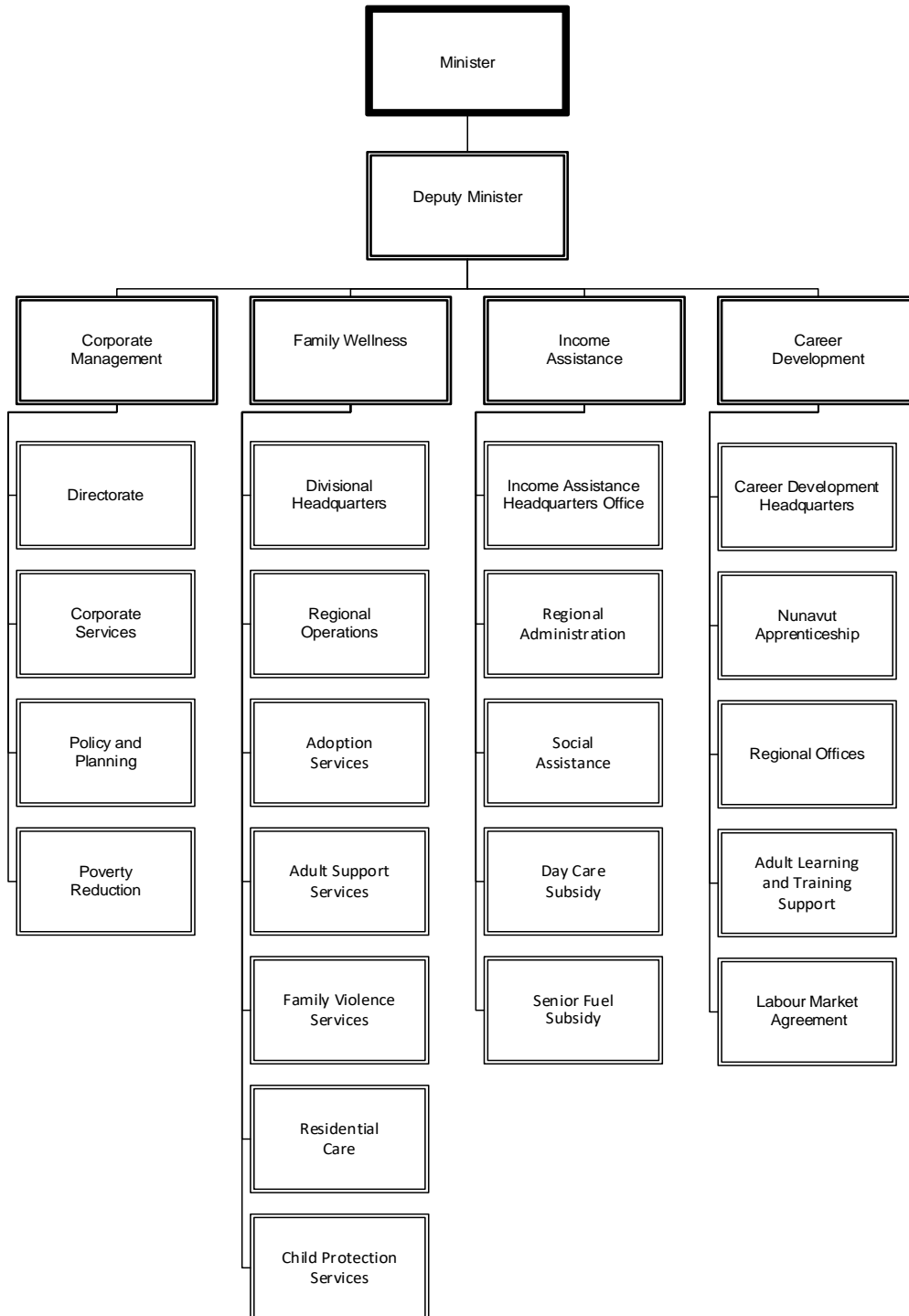
## **FAMILY SERVICES**

Margaret Nakashuk  
Minister

Yvonne Niego  
Deputy Minister

Lindsay Turner  
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



## MISSION

The Department of Family Services provides a range of programs and services to support self-reliance within an environment where protection is provided to those who are vulnerable and where standards of living are comparable to national standards. Program delivery will be structured to reflect Inuit societal values and to respect Inuit traditional practices.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>1,100</b>	3,444	1,000	1,809
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,100</b>	<b>3,444</b>	<b>1,000</b>	<b>1,809</b>

## CORPORATE MANAGEMENT

Corporate Management provides overall management support to the Department and advice to the Minister under the direction of the Deputy Minister. Corporate Management consists of the Deputy Minister, the Assistant Deputy Minister, Executive Director, the Corporate Services Division, the Policy and Planning Division and the Poverty Reduction Division. Corporate Management is responsible for coordinating strategic planning, providing leadership in the development of legislation and policy, communications, budget coordination, financial and human resource services and systems support. Corporate Management also leads in the implementation of program performance measurement and evaluation and Inuit Employment Planning.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>1,100</b>	3,444	1,000	1,809
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,100</b>	<b>3,444</b>	<b>1,000</b>	<b>1,809</b>

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**CORPORATE MANAGEMENT**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets



## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	1,100	-	-	-	1,100
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>







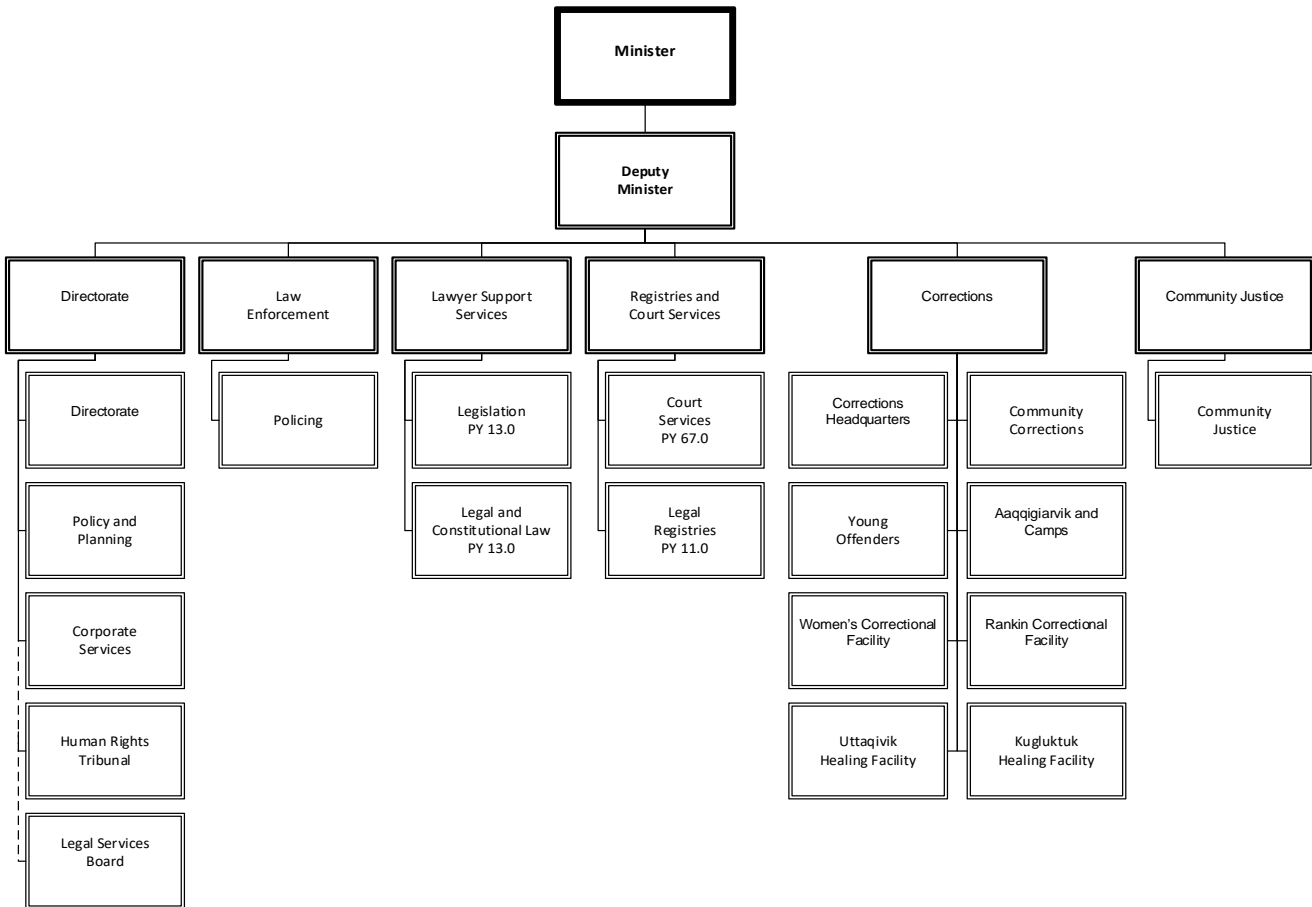
**JUSTICE**

**David Akeagok**  
Minister

**Jessica Young**  
A/Assistant Deputy Minister  
Public Safety

**Stephen Mansell**  
Deputy Minister

**Jeff Mason**  
A/Assistant Deputy Minister  
Courts and Justice Services



## MISSION

In partnership with others, to administer a system of justice that integrates Inuit societal values and protects the rights and freedoms of the people of Nunavut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	11,299	13,150	11,351	8,538
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>11,299</b>	<b>13,150</b>	<b>11,351</b>	<b>8,538</b>

## DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy and Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. Also, the Directorate liaises between the Government of Nunavut and the Royal Canadian Mounted Police and other Justice appointed committees and agencies. It also oversees the Office of the Public Trustee and Guardianship, which provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. The Policy and Planning division is responsible for analyzing all departmental policies, justice consultations with other communities and governments, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit societal values. The Corporate Services division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. Corporate Services division is responsible for the departmental Inuit Employment Plan. Contributed Services are provided by the division to operate the Labour Stand Board, Coroner's Office, Nunavut Criminal Code Review Board, and administration of the Residential Tenancies Act. The division also oversees the financial aspects of the Territorial Policing Agreement, as well as providing contributions to the Legal Services Board and the Human Rights Tribunal for their operations in Nunavut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	Revised Estimates 2021-2022 (\$000)	Capital Estimates 2021-2022 (\$000)	Actual Expenditures 2020-2021 (\$000)
Grants and contributions	-	-	-	-
Tangible Assets	<b>1,100</b>	1,392	900	890
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,100</b>	<b>1,392</b>	<b>900</b>	<b>890</b>

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**DIRECTORATE**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Minor Capital	Nunavut - Various	Tangible Assets



## REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services Division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace program (including the Family Abuse Intervention Act Justices of the Peace), Coroners program, Family Support Enforcement program, and Commissioners for Oaths and Notaries Public program. Contributed services are provided by Courts to operate the Labour Standards Board, Nunavut Criminal Code Review Board and administration of the Residential Tenancies Act. The Legal Registries Division is responsible for administering certain corporate and commercial laws, which involves managing the land titles office, personal property security registry, corporate registry, and securities registry.

<b>DETAIL OF CAPITAL</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	-	-	-	-

## CORRECTIONS

The primary purpose of Corrections is the protection of members of society by ensuring appropriate measures of offender control while at the same time providing offenders with opportunities for healing. Corrections administer programs that include adult and young offenders' institutions, on-the-land camps and alternative homes (i.e. open custody). The division also administers the Inuit cultural skills programs that assist adult and youth offenders in developing traditional skills. The Community Corrections (probation) program supervises offenders placed on probation or released from institutions on parole or early release.

<b>DETAIL OF CAPITAL</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>10,199</b>	11,758	10,451	7,648
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>10,199</b>	<b>11,758</b>	<b>10,451</b>	<b>7,648</b>

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## **CORRECTIONS**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Aaqqigiarvik Correctional Healing Facility	Iqaluit	Tangible Assets
Illavut Centre Renovations	Kugluktuk	Tangible Assets

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	1,100	5,439	-	4,760	<b>11,299</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,100</b>	<b>5,439</b>	<b>-</b>	<b>4,760</b>	<b>11,299</b>





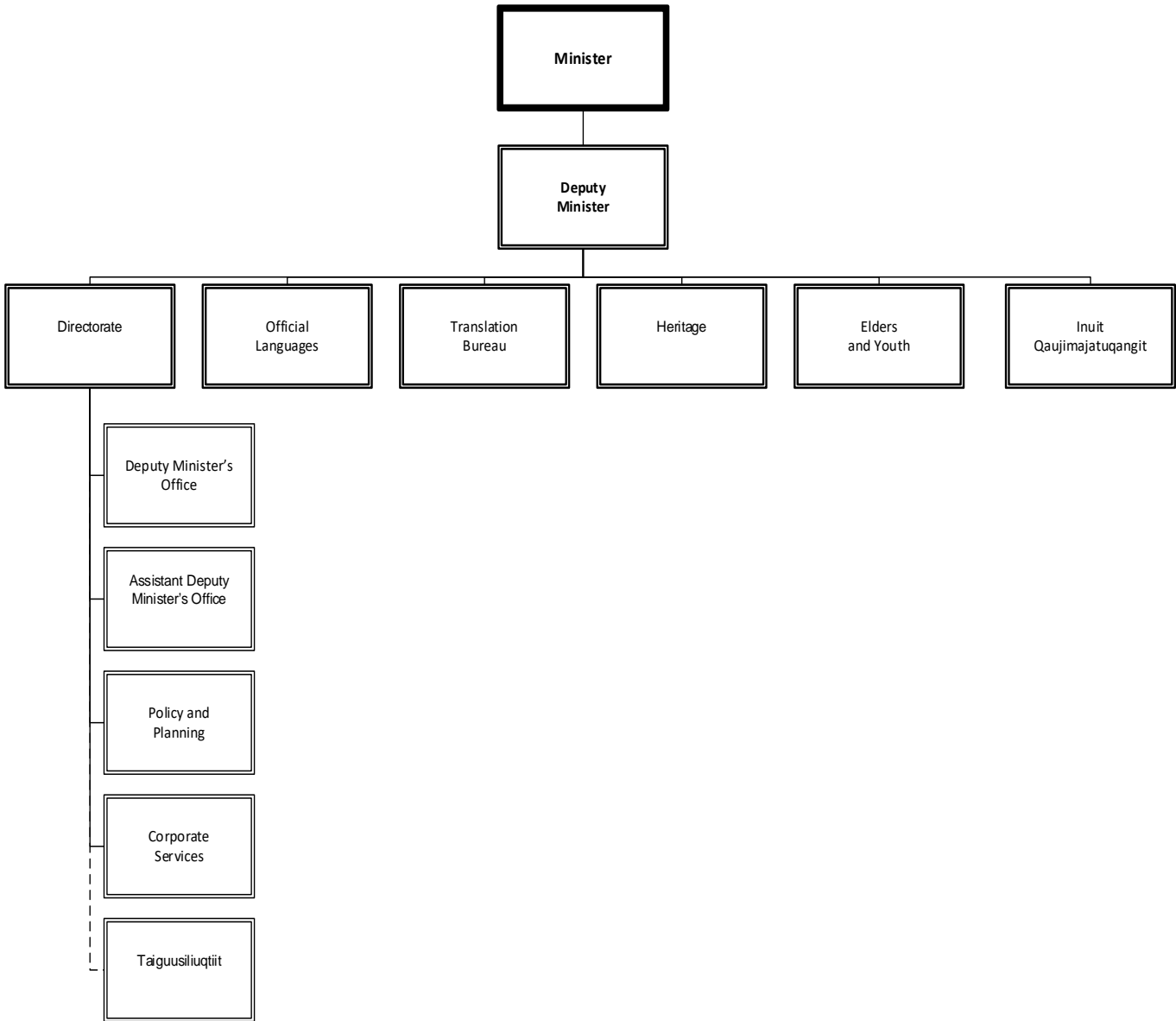
## **CULTURE AND HERITAGE**

Joanna Quassa  
Minister

Teresa Hughes  
Deputy Minister

Gideonie Joamie  
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



## MISSION

The mission of the Department of Culture and Heritage is to preserve and enhance Nunavut's culture, heritage and languages. The department achieves its mission by promoting Inuit Societal Values through the application of Inuit Qaujimajatuqangit; promoting the use of Inuit language in the workplace and throughout the territory; promoting access to information and resource materials in Nunavut's official languages in all communities; assisting non-profit, community-based organizations and individuals in cultural, language, and heritage activities; enhancing public library services across Nunavut; and encouraging on-going dialogue between elders and youth and the government.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	700	500	500	451
Tangible Assets	-	450	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>700</b>	<b>950</b>	<b>500</b>	<b>451</b>



## DIRECTORATE

The Directorate provides overall leadership and management support to the department under the direction of the Deputy Minister who, as the administrative head of the department, makes recommendations to the Minister about goals, objectives and standards for all programs and services. The administrative mandate includes strategic planning, resource allocation, development of legislation and policy, budget coordination, communications, capital planning, financial services, and Inuit employment and human resource planning and development.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	700	500	500	451
Tangible Assets	-	450		-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>700</b>	<b>950</b>	<b>500</b>	<b>451</b>

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**DIRECTORATE**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Heritage Facilities	Nunavut - Various	Grants and contributions

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	700	-	-	-	<b>700</b>
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>700</b>	-	-	-	<b>700</b>







**EDUCATION**

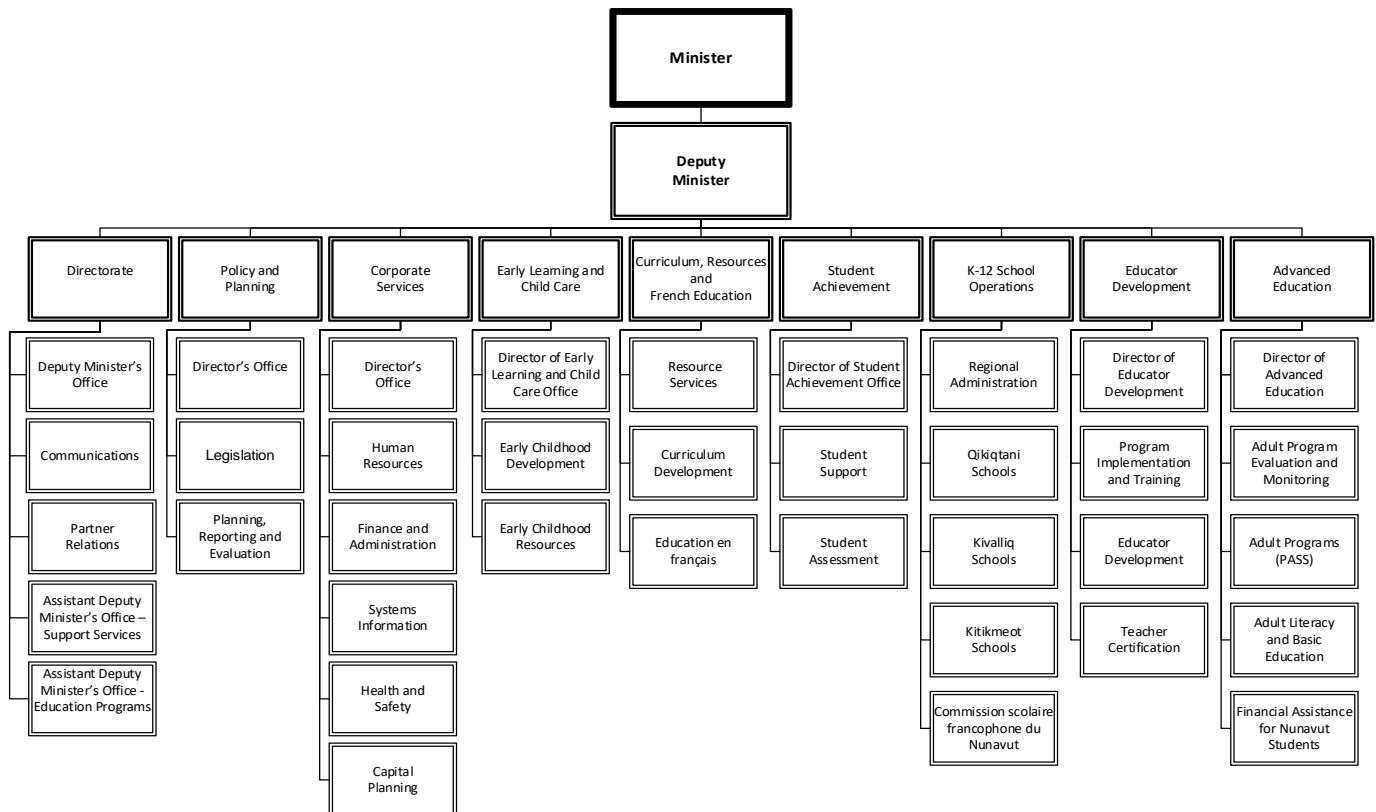
**Pamela Gross**  
Minister

**Sonia Osbourne**  
Assistant Deputy Minister  
Education Programs

**Rebecca Hainnu**  
Deputy Minister

**Melanie Abbott**  
Assistant Deputy Minister  
Support Services

**ACCOUNTING STRUCTURE CHART**



## MISSION

The Department of Education, under the Minister of Education, is responsible for programs and services that support the following: early childhood education, the K-12 school system, adult learning and literacy.

A wide range of programs and services are provided to Nunavummiut that encourage and support self-reliance, leading individuals towards productive decisions for themselves and their communities. In order to successfully deliver these programs and meet the needs of Nunavummiut, the department has developed partnerships within Nunavut and throughout Canada. These partnerships involve Elders, schools, communities, Nunavut Arctic College, District Education Authorities including the Commission scolaire francophone du Nunavut, the Coalition of Nunavut District Education Authorities, other Government of Nunavut departments, the federal government, businesses and Inuit organizations, and public and non-profit boards and agencies.

Life-long learning is also supported and encouraged through curriculum and resource development, early childhood programming, administration and governance of adult learning, and by incorporating Inuit societal values as well as language and culture into all programs and services.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	14,730	47,981	34,180	6,215
Computer Hardware and Software	3,000	1,000	1,000	1,000
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>17,730</b>	<b>48,981</b>	<b>35,180</b>	<b>7,215</b>



## CORPORATE SERVICES

Corporate Services provides strategic financial management and oversees development, design and planning of capital infrastructure projects as well as facility and vehicle management. The division provides a full range of administrative support services to the department in the areas of strategic human resources including orientation, staffing, corporate training and programming. Corporate Services also provides health and safety support services and information technology/information system supports in the areas of system planning, database management, and system analysis.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>14,730</b>	47,981	34,180	6,215
Computer Hardware and Software	<b>3,000</b>	1,000	1,000	1,000
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>17,730</b>	<b>48,981</b>	<b>35,180</b>	<b>7,215</b>

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**CORPORATE SERVICES**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Sakku School Major Renovation/Addition	Coral Harbour	Tangible Assets
École des Trois-Soleils Addition	Iqaluit	Tangible Assets
New High School	Taloyoak	Tangible Assets
Busses	Nunavut - Various	Tangible Assets
Small Capital	Nunavut - Various	Tangible Assets
On-going Life Cycle	Nunavut - Various	Tangible Assets
IT Infrastructure	Nunavut - Various	Computer Hardware and Software

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## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	7,280	4,450	500	2,500	<b>14,730</b>
Computer Hardware and Software	3,000				<b>3,000</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>10,280</b>	<b>4,450</b>	<b>500</b>	<b>2,500</b>	<b>17,730</b>







**HEALTH**

**John Main**  
Minister

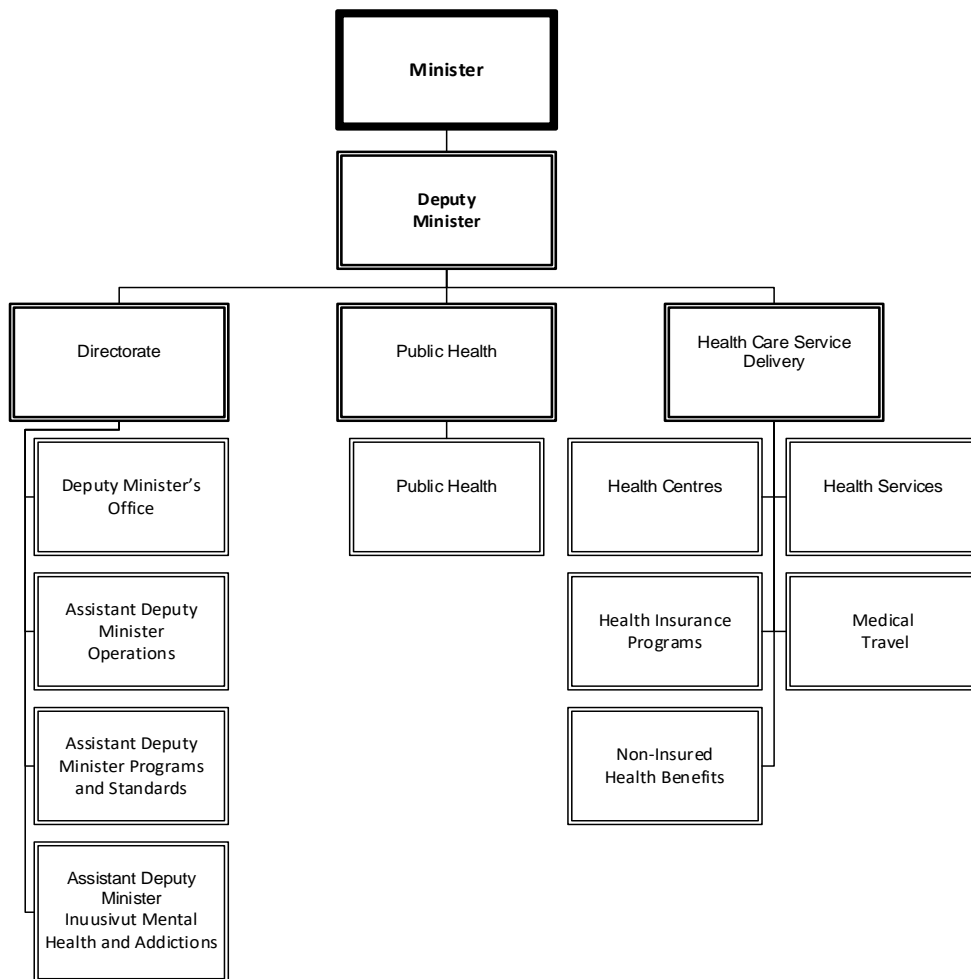
**Jennifer Barry**  
Assistant Deputy Minister  
Operations

**Colleen Stockley**  
Deputy Minister

**Stephen Jackson**  
Acting Assistant Deputy Minister  
Programs and Standards

**Victoria Madsen**  
Assistant Deputy Minister  
Inuusivut Mental Health and Addictions

**ACCOUNTING STRUCTURE CHART**



## MISSION

Through collaboration, innovation and integration of Inuit Societal Values, we will provide excellent health care services that empower Nunavummiut to live healthy lives.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	26,040	44,695	24,550	23,092
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>26,040</b>	<b>44,695</b>	<b>24,550</b>	<b>23,092</b>



## DIRECTORATE

The Directorate Branch provides overall management support and advice to the Minister, under the direction of the Deputy Minister. The branch is also responsible for strategic planning, providing leadership in the development of policy and legislation, communications, budget coordination, financial services, capital planning, human resource development planning and systems support. Leadership and coordination in the areas of professional practice standards, nursing, regional service delivery, and overall departmental quality assurance are also key functions of this branch.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>26,040</b>	44,695	24,550	23,092
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>26,040</b>	<b>44,695</b>	<b>24,550</b>	<b>23,092</b>

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**DIRECTORATE**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Nunavut Recovery Centre	Iqaluit	Tangible Assets
Nunavut Long-Term Care Facility - Phase 1	Rankin Inlet	Tangible Assets
On-going Lifecycle	Nunavut - Various	Tangible Assets
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	5,000	2,090	18,950	-	<b>26,040</b>
Computer Hardware and Software				-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>5,000</b>	<b>2,090</b>	<b>18,950</b>	-	<b>26,040</b>







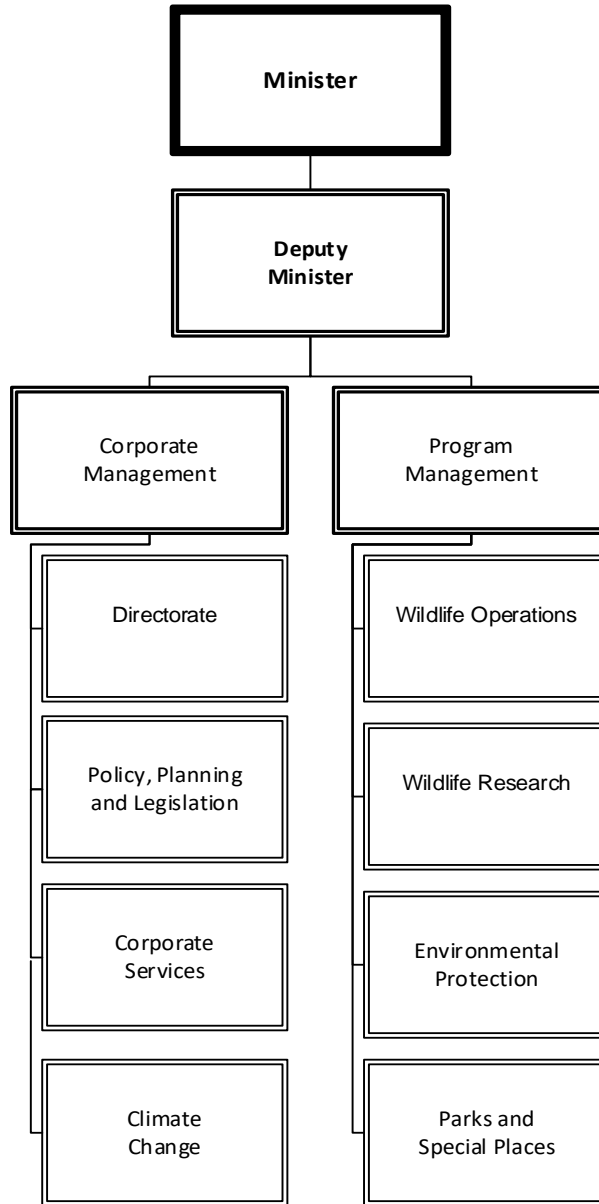
# **ENVIRONMENT**

David Akeeagok  
Minister

Jimmy Noble Jr.  
Deputy Minister

Henry Coman  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

Through avatimik kamattianiq (environmental stewardship), the Department of Environment, in partnership with others, protects the environment (land, air, water), parks, and wildlife by promoting the sustainable use of these renewable resources.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	4,350	4,539	2,250	1,254
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,350</b>	<b>4,539</b>	<b>2,250</b>	<b>1,254</b>



### PROGRAM MANAGEMENT

The Program Management branch is responsible for the development and delivery of programs in areas of land, wildlife and resource management, parks and environmental protection. This support is available to people, stakeholder organizations, and the private sector. The branch’s four divisions: Parks and Special Places, Environmental Protection, Wildlife Operations, and Wildlife Research, are responsible for supporting the core functions of the government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, program evaluation, and support to the Deputy Minister and Minister.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	4,350	4,539	2,250	1,254
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,350</b>	<b>4,539</b>	<b>2,250</b>	<b>1,254</b>

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## PROGRAM MANAGEMENT

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Agguttinni Territorial Park Development	Clyde River	Tangible Assets
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets
Wildlife Office Renovations	Nunavut - Various	Tangible Assets

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	360	3,351	354	285	<b>4,350</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>360</b>	<b>3,351</b>	<b>354</b>	<b>285</b>	<b>4,350</b>







**COMMUNITY AND  
GOVERNMENT SERVICES**

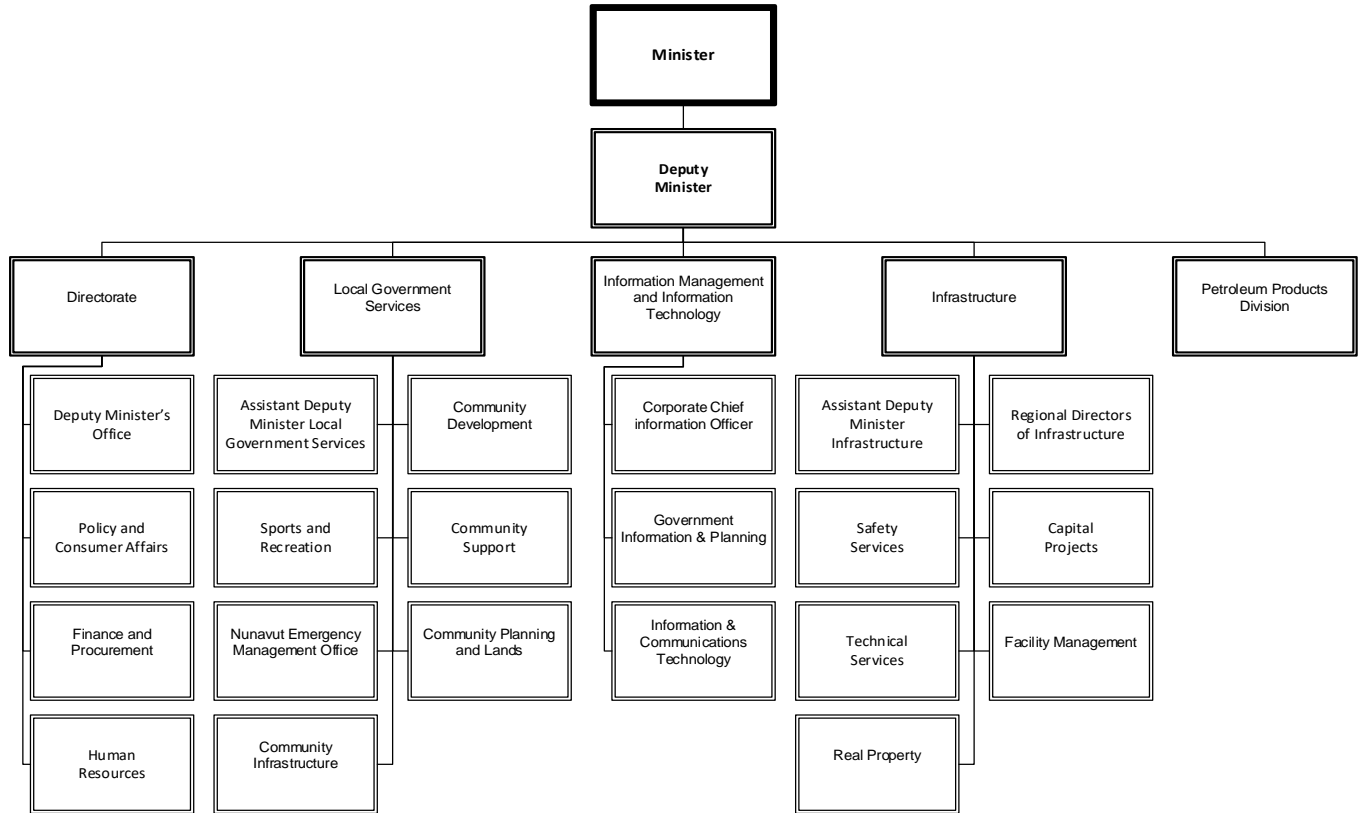
**David Joanasie**  
Minister

**Paul Currie**  
Assistant Deputy Minister  
Infrastructure

**Kyle Seeley**  
Deputy Minister

**(Vacant)**  
Assistant Deputy Minister  
Local Government Services

**ACCOUNTING STRUCTURE CHART**



## MISSION

Community and Government Services works in partnership with community governments and assists them in building their capacity so that they can meet the needs of their residents. We provide programs and funding that support core municipal operations, infrastructure development and land development. Support is provided to ensure that training for councils and municipal employees is available. In addition, Community and Government Services, through the Sports and Recreation section is responsible for the promotion, development and delivery of amateur sport, recreation and physical activity opportunities for Nunavummiut.

Community and Government Services provides a range of central services to other government departments and agencies to support the efficient and effective operation of their programs and services. Such services include procurement, sealift logistics and contract services; property management and maintenance; technical and project management related to infrastructure construction and information and communication technology and records management.

Community and Government Services is also responsible for services directly related to the public. That includes fire safety promotion, inspection and training; inspection and enforcement of technical and safety standards on electrical and mechanical equipment and installations; building code inspection and enforcement; emergency management services including search and rescue coordination and training; consumer affairs and acquisition and distribution of petroleum products for communities. These services require direct contact with municipal governments, the business community and the public.

## DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital	Revised	Capital	Actual
	Estimates 2022-2023 (\$000)	Estimates 2021-2022 (\$000)	Estimates 2021-2022 (\$000)	Expenditures 2020-2021 (\$000)
Grants and contributions	25,989	39,184	19,986	18,990
Tangible Assets	28,733	81,844	3,000	40,380
Computer Hardware and Software	3,500	3,837	3,500	3,776
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>58,222</b>	<b>124,865</b>	<b>26,486</b>	<b>63,146</b>



## LOCAL GOVERNMENT SERVICES

The Local Government Services Branch consists of the following sections: Assistant Deputy Minister's Office, Community Development, Community Support, Community Planning and Lands, Sport and Recreation, Nunavut Emergency Management Office and Community Infrastructure.

Community Development and Community Support provide training and development opportunities to municipal council members and staff and monitors and evaluates municipal operations. Community Planning and Lands provides technical and financial support to communities for land-use planning. Regional offices deliver community support programs and services. Sport and Recreation is responsible for the promotion, development and delivery of amateur sport, physical activity recreation opportunities for Nunavummiut. The Division also coordinates Nunavut's participation in Major Games such as Arctic Winter Games, Canada Winter and Summer Games, Western Canada Summer Games and the North American Indigenous Games. The Emergency Management Office is responsible for the provision of search and rescue operations and emergency preparedness. Community Infrastructure supports community governments with capital planning and lifecycle management of municipal infrastructure. The Division works with the Nunavut Community Infrastructure Advisory Committee to support the identification of community capital infrastructure plans and priorities and supports communities in developing and maintaining Integrated Community Sustainability Plans. The Division is directly responsible for the implementation, management and reporting required under the Gas Tax Fund, the Building Canada Fund and other Infrastructure Canada programs.

	<b>Capital Estimates 2022-2023 (\$000)</b>	Revised Estimates 2021-2022 (\$000)	Capital Estimates 2021-2022 (\$000)	Actual Expenditures 2020-2021 (\$000)
<b>CAPITAL EXPENDITURES</b>				
Grants and contributions	<b>25,989</b>	34,263	17,816	8,699
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>25,989</b>	<b>34,263</b>	<b>17,816</b>	<b>8,699</b>

**LOCAL GOVERNMENT SERVICES**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Wastewater Treatment Facility	Arviat	Grants and Contributions
City of Iqaluit Contribution Agreement	Iqaluit	Grants and Contributions
Garage	Kinngait	Grants and Contributions
Water Infrastructure	Kugluktuk	Grants and Contributions
Hamlet Office	Sanikiluaq	Grants and Contributions
Municipal Green Infrastructure Fund	Nunavut - Various	Grants and Contributions
Small Communities Fund Administration	Nunavut - Various	Grants and Contributions
Small Capital (\$250,000 or less)	Nunavut - Various	Grants and Contributions
Parking Garages	Nunavut - Various	Grants and Contributions
Mobile Equipment	Nunavut - Various	Grants and Contributions

## INFRASTRUCTURE

The Infrastructure branch consists of the following divisions: Assistant Deputy Minister's Office, Regional Directors of Infrastructure, Capital Projects, Facility Management, Real Property, Technical Services and Safety Services. The branch is responsible for providing comprehensive infrastructure services to all client departments and agencies except for Nunavut Housing Corporation and Qulliq Energy Corporation. The full suite of infrastructure services delivered to client departments include: capital project delivery through the planning, design, and construction phases; routine and preventative maintenance services for client department facilities; life-cycle planning, oversight and project delivery for client department facilities; and management and oversight of utilities for client department facilities. The Infrastructure branch, in partnership with Department of Finance, provides centralized management and oversight of the government's Capital Planning process. In addition, the branch is responsible for: the management and oversight of all Government of Nunavut owned and leased office and warehouse facilities, development and oversight of technical standards of government facilities, building condition assessments for all client department facilities, and oversight and compliance enforcement of Nunavut legislation related to safe buildings in Nunavut, including the Technical Standards and Safety Act, the Building Code Act and the Fire Safety Act.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	4,921	2,170	10,291
Tangible Assets	<b>11,333</b>	57,563	1,500	34,383
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>11,333</b>	<b>62,484</b>	<b>3,670</b>	<b>44,674</b>

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## INFRASTRUCTURE

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Water Infrastructure	Baker Lake	Tangible Assets
Utilidor System	Rankin Inlet	Tangible Assets
Planning Studies	Nunavut - Various	Tangible Assets
South Baffin Energy Management Plan	Nunavut - Various	Tangible Assets

## INFORMATION MANAGEMENT INFORMATION TECHNOLOGY

The Information Management and Information Technology branch is responsible for government-wide information and communications technology. The branch provides Government of Nunavut departments with a centralized and shared source of planning, development, procurement, operations and support for the computer hardware and software application systems needed to collect, process and retrieve information.

Information Management and Information Technology accomplishes this through a network of satellite communication systems, computer servers, applications software and user workstations, coordinated through a shared Helpdesk support system.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>17,200</b>	6,760	-	674
Computer Hardware and Software	<b>3,500</b>	3,837	3,500	3,776
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>20,700</b>	<b>10,597</b>	<b>3,500</b>	<b>4,450</b>

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## INFORMATION MANAGEMENT INFORMATION TECHNOLOGY

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Communication Technology Infrastructure Upgrades	Nunavut - Various	Computer Hardware and Software
Fibre Infrastructure	Nunavut - Various	Tangible Assets

## PETROLEUM PRODUCTS DIVISION

The Petroleum Products section, through a revolving fund, coordinates the commercial procurement and distribution of petroleum products to 25 communities in Nunavut. The fund provides working capital to finance inventory, accounts receivable and operating expenses. The section's operating expenses are recovered through a price structure that ensures a break-even operation.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	200	17,521	1,500	5,323
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>200</b>	<b>17,521</b>	<b>1,500</b>	<b>5,323</b>

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**PETROLEUM PRODUCTS DIVISION**

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**Project Name**

**Location**

**Type**

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Fuel Tank Farm

Arviat

Tangible Asset





## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	14,661	10,644	250	500	<b>26,055</b>
Tangible Assets	18,700	-	9,967	-	<b>28,667</b>
Computer Hardware and Software	3,500	-	-	-	<b>3,500</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>36,861</b>	<b>10,644</b>	<b>10,217</b>	<b>500</b>	<b>58,222</b>







**ECONOMIC DEVELOPMENT  
AND TRANSPORTATION**

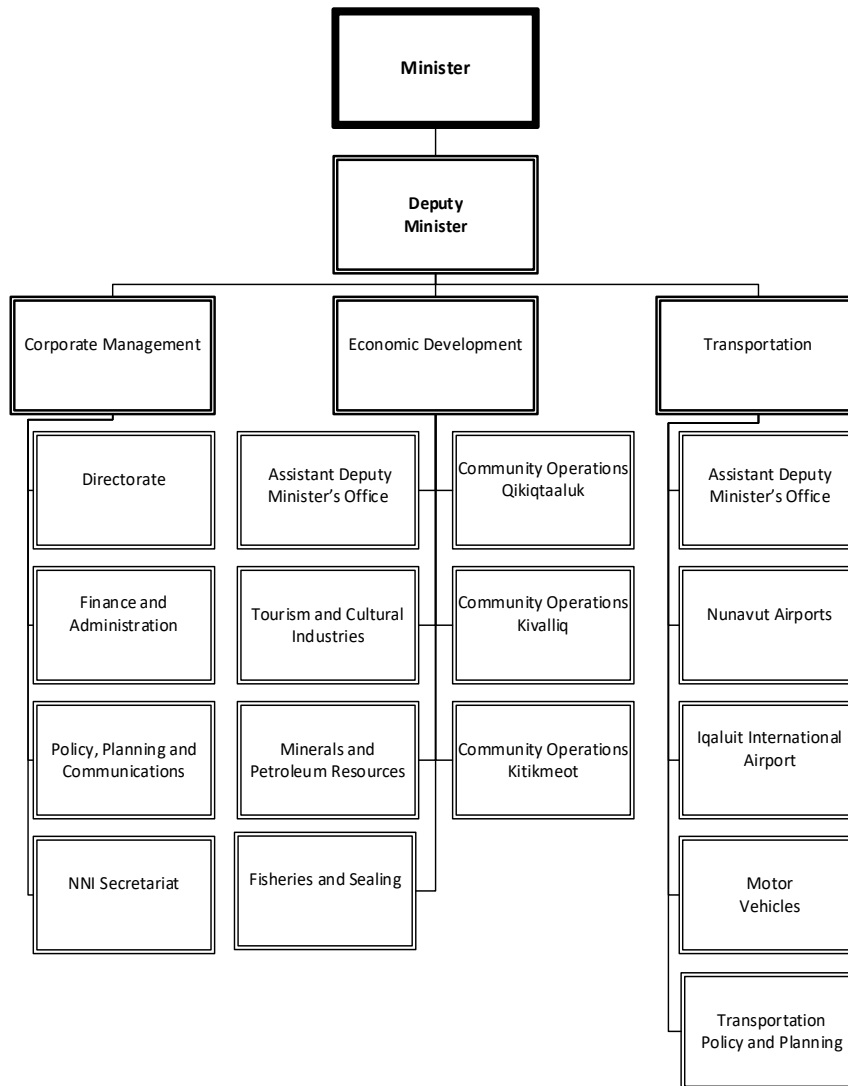
**Lorne Kusugak**  
Minister

**Gabriel Karlik**  
A/Assistant Deputy Minister  
Economic Development

**David Kunuk**  
Deputy Minister

**John Hawkins**  
Assistant Deputy Minister  
Transportation

**ACCOUNTING STRUCTURE CHART**



## MISSION

Working in partnership to support Nunavummiut in stimulating and strengthening the economy, and to ensure the safe and effective movement of people, goods, and knowledge.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	500	500	500	498
Tangible Assets	14,455	30,162	10,949	8,323
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>14,955</b>	<b>30,662</b>	<b>11,449</b>	<b>8,821</b>

## TRANSPORTATION

The Assistant Deputy Minister for Transportation has the overall responsibility for transportation operations. The Transportation branch includes Motor Vehicles, Nunavut Airports and Iqaluit International Airport divisions.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	Revised Estimates 2021-2022 (\$000)	Capital Estimates 2021-2022 (\$000)	Actual Expenditures 2020-2021 (\$000)
Grants and contributions	500	500	500	498
Tangible Assets	13,705	30,162	10,949	8,323
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>14,205</b>	<b>30,662</b>	<b>11,449</b>	<b>8,821</b>



## TRANSPORTATION

Project Name	Location	Type
Air Terminal Building	Chesterfield Inlet	Tangible Assets
Air Terminal Building	Naujaat	Tangible Assets
Air Terminal Building	Kimmirut	Tangible Assets
Air Terminal Building	Kugluktuk	Tangible Assets
Air Terminal Building	Whale Cove	Tangible Assets
Air Terminal Building Expansion	Rankin Inlet	Tangible Assets
International Airport Improvements (P3)	Iqaluit	Tangible Assets
Marine Infrastructure	Qikiqtarjuaq	Tangible Assets
Mobile Equipment Shelters	Nunavut - Various	Tangible Assets
Transportation Equipment and Facilities	Nunavut - Various	Tangible Assets
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets
Small Craft Harbours	Nunavut - Various	Grants and Contributions

## Economic Development

The Economic Development branch serves the well-being and self-reliance of Nunavummiut by working to maximize and diversity economic opportunities. The branch includes the three Community Operations divisions, the Business Development division, the Tourism and Cultural Industries division, the Minerals and Petroleum Resources division and the Fisheries and Sealing division.

	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
<b>CAPITAL EXPENDITURES</b>				
Grants and contributions	-	-	-	-
Tangible Assets	750	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>

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## Economic Development

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Project Name	Location	Type
Economic Development Facilities Lifecycle	Nunavut Various	Tangible Assets

**DISTRIBUTION OF CAPITAL BUDGET**

	<b>Headquarters</b> (\$000)	<b>Qikiqtaaluk</b> (\$000)	<b>Kivalliq</b> (\$000)	<b>Kitikmeot</b> (\$000)	<b>Total</b> (\$000)
Grants and contributions	500				<b>500</b>
Tangible Assets	6,123	1,370	5,916	1,046	<b>14,455</b>
Computer Hardware and Software	-	-	-	-	-
<b>Total operations and maintenance</b>	<b>6,623</b>	<b>1,370</b>	<b>5,916</b>	<b>1,046</b>	<b>14,955</b>







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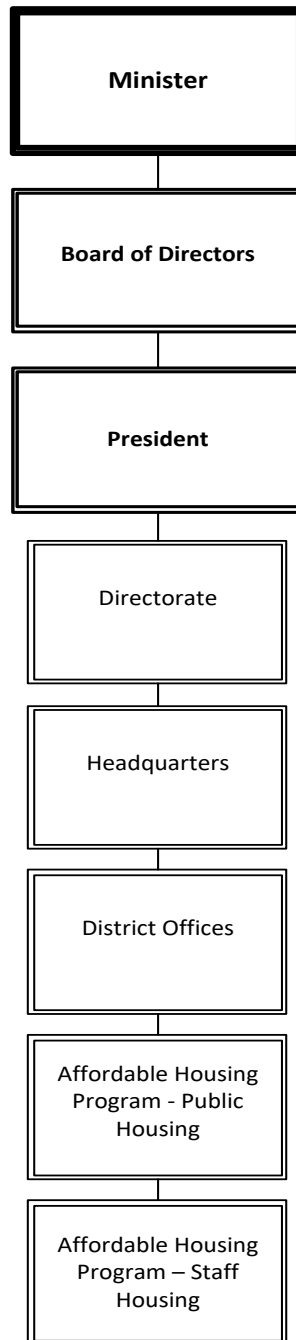
**Lorne Kusugak**  
Minister

**John Apt**  
Chair

**Eiryn Devereaux**  
President

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**ACCOUNTING STRUCTURE CHART**





## MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	51,470	48,485	48,485	81,243
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>51,470</b>	<b>48,485</b>	<b>48,485</b>	<b>81,243</b>

## NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to Nunavummiut, with the assistance of our partners, the Local Housing Organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided from the Canada Mortgage and Housing Corporation, tenant rentals and other income.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	51,470	48,485	48,485	81,243
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>51,470</b>	<b>48,485</b>	<b>48,485</b>	<b>81,243</b>

**NUNAVUT HOUSING CORPORATION**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Fire Damage Replacement	Nunavut - Various	Grants and Contributions
Heating Oil Tank Replacement Program	Nunavut - Various	Grants and Contributions
Homeownership Programs	Nunavut - Various	Grants and Contributions
Mobile Equipment	Nunavut - Various	Grants and Contributions
Modernization and Improvement / Retrofit - GN Funds	Nunavut - Various	Grants and Contributions
Modernization and Improvement / Retrofit - Staff Housing	Nunavut - Various	Grants and Contributions
Public Housing Units	Nunavut - Various	Grants and Contributions
Senior and Disabled Preventative Maintenance Program	Nunavut - Various	Grants and Contributions
Staff Housing Units	Nunavut - Various	Grants and Contributions
Mold Assessment and Remediation	Nunavut - Various	Grants and Contributions

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	46,196	2,562	1,590	1,122	<b>51,470</b>
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>46,196</b>	<b>2,562</b>	<b>1,590</b>	<b>1,122</b>	<b>51,470</b>





NUNAVUNMI  
INIRNIRIT  
ILIHARVIAT

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COLLÈGE  
DE L'ARCTIQUE  
DU NUNAVUT



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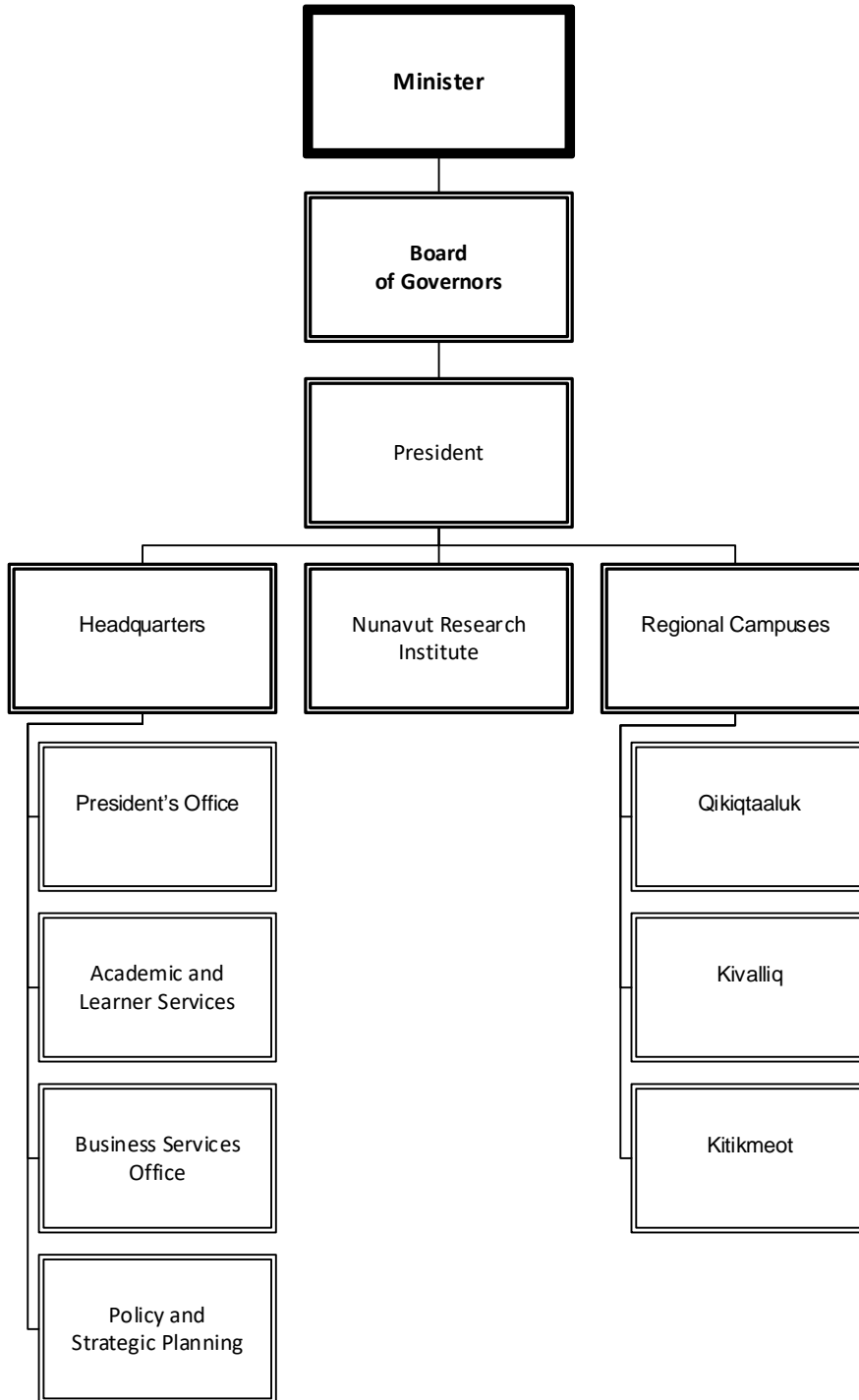
NUNAVUT  
ARCTIC  
COLLEGE

Pamela Gross  
Minister

Helen Klengenberg  
Chair

Rebecca Mearns  
President

**ACCOUNTING STRUCTURE CHART**





## MISSION

To strengthen the people and communities of Nunavut by providing life-long learning opportunities for adult Nunavummiut by appropriately delivering high quality career programs developed with input from our partners throughout the Arctic and Canada, and by making the benefits of Inuit traditional knowledge and southern science more accessible.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	2,300	5,564	2,000	9,893
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,300</b>	<b>5,564</b>	<b>2,000</b>	<b>9,893</b>

## HEADQUARTERS

The President's Office (Iqaluit) supports the Board of Governors and is responsible for the overall direction and management of the college. It includes the Vice President position, which is responsible for the delivery of the academic and learner services.

The Policy and Strategic Planning Division oversees the policy development, strategic planning and public affairs at Nunavut Arctic College. This includes providing support to the President's Office regarding changes to administration, legislation, policies, and plans for the College.

The Business Services Office (Iqaluit) is responsible for the delivery of finance, human resource, registrar, capital planning and information technology services. The Office also has staff in Clyde River, Cambridge Bay, Arviat and Rankin Inlet.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2022-2023 (\$000)</b>	<b>Revised Estimates 2021-2022 (\$000)</b>	<b>Capital Estimates 2021-2022 (\$000)</b>	<b>Actual Expenditures 2020-2021 (\$000)</b>
Grants and contributions	-	-	-	-
Tangible Assets	<b>2,300</b>	5,564	2,000	9,893
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,300</b>	<b>5,564</b>	<b>2,000</b>	<b>9,893</b>

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## HEADQUARTERS

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
IT Infrastructure	Nunavut - Various	Tangible Assets
On - Going Lifecycle	Nunavut - Various	Tangible Assets
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and contributions	-	-	-	-	-
Tangible Assets	2,300				2,300
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,300</b>	-	-	-	<b>2,300</b>







**APPENDIX I:  
GLOSSARY**





## GLOSSARY

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further subdivided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.

## GLOSSARY

Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.
Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure: <ul style="list-style-type: none"><li>- Grants and Contributions</li><li>- Tangible Assets</li><li>- Computer Hardware and Software</li></ul>
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1 – Operations and Maintenance, Vote 2 – Capital).



**APPENDIX II:  
CAPITAL PLAN  
BY DEPARTMENT**



**INDEX: PROJECTS BY DEPARTMENT**

Introduction	A-II-2
Office of the Legislative Assembly	A-II-3
Finance(including Nunavut Arctic College/Qulliq Energy Corporation)	A-II-4
Family Services	A-II-5
Justice	A-II-6
Culture and Heritage	A-II-7
Education	A-II-8
Health	A-II-9
Environment	A-II-10
Community and Government Services	A-II-11
Economic Development and Transportation	A-II-12
Nunavut Housing Corporation	A-II-13



## **FIVE YEAR CAPITAL PLAN INTRODUCTION**

While subject to revision each year, the Five Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2022-2023.

The Standing Committees reviewed the Capital Plan in February 2022, prior to tabling of the 2022-2023 Capital Estimates in the Legislative Assembly in March 2022.

The Five Year Capital Plan outlines \$204.047 million in expenditures for the 2022-2023 and a total of \$868.045 million over the Five Year Capital Plan period. Projects are arranged by department and community.

The four largest appropriations in 2022-23 are allocated to the Department of Community and Government Services with 28.5%, Nunavut Housing Corporation with 25.22%, the Department of Health with 12.22%, and the Department of Education with 8.69% of the total approved to complete various projects.

The projects listed in appendices II and III only lists projects with planned expenditures - primarily from Vote 2 - Capital in fiscal 2022-23. Complete budget details of projects which are jointly funded with contributions from third parties and the Government of Nunavut are provided in Appendix IV - Other Funded Infrastructure Projects.

**OFFICE OF THE LEGISLATIVE ASSEMBLY**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Minor Capital	Iqaluit	Tangible Assets

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**FINANCE (NUNAVUT ARCTIC COLLEGE/QULLIQ ENERGY CORPORATION)**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Enterprise Resource Planning System	Nunavut - Various	Computer Hardware of Software
IT Infrastructure (NAC)	Nunavut - Various	Tangible Assets
Ongoing Lifecycle (NAC)	Nunavut - Various	Tangible Assets
Small Capital (NAC)	Nunavut - Various	Tangible Assets
Streetlight Replacement Project (QEC)	Nunavut - Various	Tangible Assets

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**FAMILY SERVICES**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Small Capital	Nunavut - Various	Tangible Assets

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## JUSTICE

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Aaqqigiarvik Correctional Healing Facility	Iqaluit	Tangible Assets
Ilavut Centre Renovations	Kugluktuk	Tangible Assets
Minor Capital	Nunavut - Various	Tangible Assets

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## CULTURE AND HERITAGE

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Heritage Facilities	Nunavut - Various	Grants and contributions

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**EDUCATION**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Sakku School Major Renovation	Coral Harbour	Tangible Assets
École des Trois-Soleils Addition	Iqaluit	Tangible Assets
New High School	Taloyoak	Tangible Assets
Busses	Nunavut - Various	Tangible Assets
IT Infrastructure	Nunavut - Various	Computer Hardware and Software
On-Going Life Cycle	Nunavut - Various	Tangible Assets
Small Capital	Nunavut - Various	Tangible Assets

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**HEALTH**

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Nunavut Recovery Centre	Iqaluit	Tangible Assets
Nunavut Long-Term Care Facility - Phase 1	Rankin Inlet	Tangible Assets
On-Going Lifecycle	Nunavut - Various	Tangible Assets
Small Capital	Nunavut - Various	Tangible Assets

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## ENVIRONMENT

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<b>Project Name</b>	<b>Location</b>	<b>Type</b>
Agguttinni Territorial Park	Clyde River	Tangible Assets
Small Capital	Nunavut - Various	Tangible Assets
Wildlife Office Renovations	Nunavut - Various	Tangible Assets

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## COMMUNITY AND GOVERNMENT SERVICES

Project Name	Location	Type
Wastewater Treatment Facility	Arviat	Grants and Contributions
Fuel Tank Farm	Arviat	Grants and Contributions
Water Infrastructure	Baker Lake	Grants and Contributions
City of Iqaluit Contribution Agreement	Iqaluit	Grants and Contributions
Garage	Kinngait	Grants and Contributions
Water Infrastructure	Kugluktuk	Grants and Contributions
Utilidor System	Rankin Inlet	Grants and Contributions
Hamlet Office	Sanikiluaq	Grants and Contributions
Communication Technology Infrastructure Upgrades	Nunavut - Various	Computer Hardware and Software
Planning Studies	Nunavut - Various	Tangible Assets
Small Communities Fund Administration	Nunavut - Various	Grants and Contributions
Fire Trucks Replacement	Nunavut - Various	Grants and Contributions
Solid Waste Facilities - Bundle 1	Nunavut - Various	Grants and Contributions
Solid Waste Facilities - Bundle 2	Nunavut - Various	Grants and Contributions
Solid Waste Facilities - Bundle 3	Nunavut - Various	Grants and Contributions
Small Capital	Nunavut - Various	Grants and Contributions
Mobile Equipment	Nunavut - Various	Grants and Contributions
Parking Garages	Nunavut - Various	Grants and Contributions
Municipal Green Infrastructure Fund	Nunavut - Various	Grants and Contributions
Fibre Infrastructure	Nunavut - Various	Tangible Assets
South Baffin Energy Management Plan	Nunavut - Various	Grants and Contributions



## ECONOMIC DEVELOPMENT AND TRANSPORTATION

Project Name	Location	Type
Air Terminal Building	Chesterfield Inlet	Tangible Assets
Air Terminal Building	Naujaat	Tangible Assets
Air Terminal Building	Kimmirut	Tangible Assets
Air Terminal Building	Kugluktuk	Tangible Assets
Air Terminal Building	Whale Cove	Tangible Assets
Marine Infrastructure	Qikiqtarjuaq	Tangible Assets
Air Terminal Building Expansion	Rankin Inlet	Tangible Assets
International Airport Improvements (P3)	Iqaluit	Tangible Assets
Transportation Equipment and Facilities	Nunavut - Various	Tangible Assets
Mobile Equipment Shelters	Nunavut - Various	Tangible Assets
Economic Development Facilities Lifecycle	Nunavut - Various	Tangible Assets
Small Capital (\$250,000 or less)	Nunavut - Various	Tangible Assets
Small Craft Harbours	Nunavut - Various	Grants and Contributions

## NUNAVUT HOUSING CORPORATION

Project Name	Location	Type
Fire Damage Replacement - HOTRP	Nunavut - Various	Grants and Contributions
Heating Oil Tank Replacement Program	Nunavut - Various	Grants and Contributions
Homeownership Programs	Nunavut - Various	Grants and Contributions
Mobile Equipment	Nunavut - Various	Grants and Contributions
Modernization and Improvement / Retrofit - GN Funds	Nunavut - Various	Grants and Contributions
Modernization and Improvement / Retrofit - Staff Housing	Nunavut - Various	Grants and Contributions
Public Housing Units	Nunavut - Various	Grants and Contributions
Seniors and Disabled Preventative	Nunavut - Various	Grants and Contributions
Staff Housing Units	Nunavut - Various	Grants and Contributions
Mold Assessment and Remediation	Nunavut - Various	Grants and Contributions







**APPENDIX III:  
CAPITAL PLAN  
BY COMMUNITY**



## PROJECT BY COMMUNITY

Project	Department	Type
<b>Arviat</b>		
Wastewater Treatment Facility	Community and Government Services	Tangible Assets
Fuel Tank Farm	Community and Government Services	Tangible Assets
<b>Baker Lake</b>		
Water Infrastructure	Community and Government Services	Tangible Assets
<b>Chesterfield Inlet</b>		
Air Terminal Building	Economic Development and Transportation (EDT)	Tangible Assets
<b>Clyde River</b>		
Agguttinni Territorial Park	Enironment	Tangible Assets
<b>Coral Harbour</b>		
Sakku School Major Renovation	Education	Tangible Assets
<b>Iqaluit</b>		
Minor Capital	Legislative Assembly	Tangible Assets
Aaqqigiarvik Correctional Healing Facility	Justice	Tangible Assets
École des Trois-Soleils Addition	Education	Tangible Assets
Nunavut Recovery Centre	Health	Tangible Assets
City of Iqaluit Contribution Agreement	Community and Government Services	Grants and Contributions
Iqaluit International Airport Improvement (P3)	EDT	Tangible Assets
<b>Kimmirut</b>		
Air Terminal Building	EDT	Tangible Assets
<b>Kinngait</b>		
Garage	Community and Government Services	Tangible Assets
<b>Kugluktuk</b>		
Air Terminal Building	EDT	Tangible Assets
Ilavut Centre Renovations	Justice	Tangible Assets
Water Infrastructure	Community and Government Services	Tangible Assets
<b>Naujaat</b>		
Air Terminal Building	EDT	Tangible Assets

## PROJECT BY COMMUNITY

Project	Department	Type
<b>Qikiqtarjuaq</b>		
Marine Infrastructure	EDT	Tangible Assets
<b>Rankin Inlet</b>		
Airport Terminal Building Expansion	EDT	Tangible Assets
Nunavut Long-Term Care Facility - Phase 1	Health	Tangible Assets
Utilidor System	Community and Government Services	Tangible Assets
<b>Sanikiluaq</b>		
Hamlet Office	Community and Government Services	Tangible Assets
<b>Taloyoak</b>		
New High School	Education	Tangible Assets
<b>Whale Cove</b>		
Air Terminal Building	EDT	Tangible Assets
<b>Nunavut - Various</b>		
Enterprise Resource Planning System	Finance	Computer Hardware and Software
On-Going Lifecycle	Nunavut Arctic College	Tangible Assets
Small Capital	Nunavut Arctic College	Tangible Assets
IT Infrastructure	Nunavut Arctic College	Tangible Assets
Streetlight Replacement Project	QEC	Tangible Assets
Small Capital	Family Services	Tangible Assets
Minor Capital	Justice	Tangible Assets
Heritage Facilities	Culture and Heritage	Grants and Contributions
Busses	Education	Tangible Assets
IT Infrastructure	Education	Tangible Assets
On-Going Lifecycle	Education	Tangible Assets
Small Capital	Education	Computer Hardware and Software
On-Going Lifecycle	Health	Tangible Assets
Small Capital	Health	Tangible Assets
Small Capital	Environment	Tangible Assets
Wildlife Office Renovations	Environment	Tangible Assets



## PROJECT BY COMMUNITY

Project	Department	Type
<b>Nunavut - Various</b>		
Communication Technology Infrastructure Upgrades	Community and Government Services	Tangible Assets
Small Communities Fund Administration	Community and Government Services	Grants and Contributions
Solid Waste Facilities - Bundle 1	Community and Government Services	Grants and Contributions
Solid Waste Facilities - Bundle 2	Community and Government Services	Grants and Contributions
Solid Waste Facilities - Bundle 3	Community and Government Services	Grants and Contributions
Small Capital	Community and Government Services	Grants and Contributions
South Baffin Energy Management Plan	Community and Government Services	Grants and Contributions
Planning Studies	Community and Government Services	Grants and Contributions
Mobile Equipment	Community and Government Services	Tangible Assets
Fire Trucks Replacement	Community and Government Services	Tangible Assets
Parking Garages	Community and Government Services	Tangible Assets
Fibre Infrastructure	Community and Government Services	Tangible Assets
Municipal Green Infrastructre Fund	Community and Government Services	Grants and Contributions
Small Capital	EDT	Tangible Assets
Small Craft Harbours	EDT	Tangible Assets
Mobile Equipment Shelters	EDT	Tangible Assets
Economic Development Facilities Lifecycle	EDT	Tangible Assets
Transportation Equipment and Facilities	EDT	Tangible Assets
Fire Damage Replacement - HOTRP	Nunvut Housing Corporation	Grants and Contributions
Mobile Equipment	Nunvut Housing Corporation	Grants and Contributions
Heating Oil Tank Replacement Program	Nunvut Housing Corporation	Grants and Contributions
Homeownership Programs	Nunvut Housing Corporation	Grants and Contributions
LHO Workshop Warehouse & Administrative Offices	Nunvut Housing Corporation	Grants and Contributions
Modernization and Improvement / Retrofit - GN Funds	Nunvut Housing Corporation	Grants and Contributions
Modernization and Improvement / Retrofit - Staff Housing	Nunvut Housing Corporation	Grants and Contributions
Public Housing Units	Nunvut Housing Corporation	Grants and Contributions
Seniors and Disabled Preventative	Nunvut Housing Corporation	Grants and Contributions
Staff Housing Units	Nunvut Housing Corporation	Grants and Contributions
Mold Assessment and Remediation	Nunvut Housing Corporation	Grants and Contributions





**APPENDIX IV:  
OTHER FUNDED  
INFRASTRUCTURE  
PROJECTS**



**Appendix IV**  
**Airport Capital Assistance Program Capital Projects**

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Economic Development and Transportation</b>							
<b>Coral Harbour</b>							
Apron Lighting Upgrade							
<b>Sanirajak</b>							
Airside Surface Rehabilitation and Lighting Upgrade							
<hr/>							
<b>Total Airport Capital Assistance Program/ Economic Development and Transportation Capital Projects</b>	10,771	-	-	-	10,771	-	10,771

## CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Budget 2022-23	Planned 2024-27	Total for Plan	CMHC Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation</b>						
<b>Arctic Bay</b>						
Modernization & Improvement Retrofit						
<b>Arviat</b>						
Modernization & Improvement Retrofit						
<b>Baker Lake</b>						
Modernization & Improvement Retrofit						
<b>Cambridge Bay</b>						
Modernization & Improvement Retrofit						
<b>Chesterfield Inlet</b>						
Modernization & Improvement Retrofit						
<b>Clyde River</b>						
Modernization & Improvement Retrofit						
<b>Coral Harbour</b>						
Modernization & Improvement Retrofit						
<b>Gjoa Haven</b>						
Modernization & Improvement Retrofit						
<b>Grise Fiord</b>						
Modernization & Improvement Retrofit						
<b>Igloolik</b>						
Modernization & Improvement Retrofit						
<b>Iqaluit</b>						
Modernization & Improvement Retrofit						
<b>Kimmirut</b>						
Modernization & Improvement Retrofit						
<b>Kinngait</b>						
Modernization & Improvement Retrofit						
<b>Kugaaruk</b>						
Modernization & Improvement Retrofit						
<b>Kugluktuk</b>						
Modernization & Improvement Retrofit						

## CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Budget 2022-23	Planned 2024-27	Total for Plan	CMHC Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation (continued)</b>						
<b>Naujaat</b>						
Modernization & Improvement Retrofit						
<b>Pangnirtung</b>						
Modernization & Improvement Retrofit						
<b>Pond Inlet</b>						
Modernization & Improvement Retrofit						
<b>Qikiqtarjuaq</b>						
Modernization & Improvement Retrofit						
<b>Rankin Inlet</b>						
Modernization & Improvement Retrofit						
<b>Resolute Bay</b>						
Modernization & Improvement Retrofit						
<b>Sanililuaq</b>						
Modernization & Improvement Retrofit						
<b>Sanirajak</b>						
Modernization & Improvement Retrofit						
<b>Taloyoak</b>						
Modernization & Improvement Retrofit						
<b>Whale Cove</b>						
Modernization & Improvement Retrofit						
<b>Nunavut Various</b>						
Modernization & Improvement Retrofit						
<b>Total Canada Mortgage and Housing Corporation / Nunavut Housing Corporation Capital Projects</b>	<b>4,290</b>	<b>4,290</b>	<b>17,160</b>	<b>21,450</b>	<b>52,121</b>	<b>73,571</b>

## CLEAN WATER AND WASTEWATER FUND

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Community and Government Services</b>							
<b>Iqaluit</b>							
Wastewater Treatment							
<b>Nunavut</b>							
Administration							
Water Infrastructure Bundle 1							
Water Optimization and Security Bundle 2							
Wastewater Infrastructure Bundle 3							
<hr/>							
<b>Total Clean Water Wastewater Fund/ Community and Government Services Capital Projects</b>	<b>50,934</b>	-	-	-	<b>50,934</b>	<b>11,654</b>	<b>62,588</b>



## DEPARTMENT OF NATIONAL DEFENCE

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
Economic Development and Transportation Department of National Defence Capital Projects Arctic Bay/Nanisivik							
Arctic Bay / Nanisivik Nanisivik Highway Upgrade							
<b>Total Department of National Defence / Economic Development and Transportation Capital Projects</b>		<b>4,502</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,502</b>	<b>-</b>
							<b>4,502</b>

## NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>CANADA COMMUNITY-BUILDING FUND</b>							
<b>Arviat</b>							
Solid Waste Improvement							
<b>Cambridge Bay</b>							
Municipality of Cambridge Bay Agreement							
<b>Chesterfield Inlet</b>							
Water Treatment Upgrades							
<b>Coral Harbour</b>							
Coral Harbour Sewage Lagoon							
<b>Sanirajak</b>							
Water Reservoir Upgrade							
<b>Iqaluit</b>							
City of Iqaluit Agreement							
CCBF Admin Fund							
Municipal Capacity Building							
<b>Kimmirut</b>							
Wastewater Infrastructure							
Water Treatment Infrastructure							
<b>Kinngait</b>							
Treatment Facility							
<b>Kugluktuk</b>							
Kugluktuk Sewage Lagoon							
<b>Naujaat</b>							
Sewage Lagoon							
<b>Pond Inlet</b>							
Water Truck Station							
Pond Inlet Sewage Lagoon							
<b>Rankin Inlet</b>							
Water Treatment Infrastructure							
Effluent Study							
<b>Sanikiluaq</b>							
Water Treatment Infrastructure							
<b>Taloyoak</b>							
Wastewater Infrastructure							

**NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE /  
COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS**

(\$000)

(continued)

**Whale Cove**

Water Treatment Infrastructure

**Nunavut**

CCBF Small Projects

<b>Total Canada Community Building Fund/ Community and Government Services Capital Projects</b>	<b>55,552</b>	<b>30,563</b>	<b>31,712</b>	<b>62,275</b>	<b>117,827</b>	<b>-</b>	<b>117,827</b>
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## INVESTMENT IN CANADA PLAN FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Community and Government Services</b>							
<b>Nunavut</b>							
<b>Nunavut - Various</b>							
Administration							
Fibre Infrastructure							
<hr/>							
<b>Total Investing in Canada Plan Fund/ Community and Government Services Capital Projects</b>	<b>27,515</b>	<b>43,661</b>	<b>99,387</b>	<b>143,048</b>	<b>170,563</b>	<b>54,500</b>	<b>225,063</b>

## LOW CARBON ECONOMY FUND

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Community and Government Services</b>							
<b>Various</b>							
South Baffin Energy Management Project							
<hr/>							
<b>Total Low Carbon Economy Fund/ Community and Government Services Capital Projects</b>	18,105	199	-	18,304	18,304	8,601	26,905

## CANADA NATURE FUND

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Environment</b>							
<b>Clyde River</b>							
Agguttinni Territorial Park							
<b>Total Canada Nature Fund// Environment Capital Projects</b>	<b>4,240</b>	<b>500</b>	<b>-</b>	<b>500</b>	<b>4,740</b>	<b>4,700</b>	<b>9,440</b>

## NEW BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Justice</b>							
<b>Iqaluit</b>							
Aaqqigiarvik Correctional Healing Facility - ACHF							
<b>Total New Building Canada Fund/ Justice Capital Projects</b>	<b>57,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,000</b>	<b>35,806</b>	<b>92,806</b>

### Community and Government Services

#### Rankin Inlet

Utilidor Replacement

#### Resolute Bay

Water System Phase 2 - Part 1

#### Nunavut

##### Administration

Arena Repairs

Solid Waste Facility Upgrades - Bundle 1

Solid Waste Facility Upgrades - Bundle 2

Solid Waste Facility Upgrades - Bundle 3

<b>Total New Building Canada Fund/ Community and Government Services Capital Projects</b>	<b>52,867</b>	<b>283</b>	<b>93,909</b>	<b>94,192</b>	<b>147,059</b>	<b>49,221</b>	<b>196,280</b>
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## NEW BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>NEW BUILDING CANADA FUND (continued)</b>							
<b>Economic Development and Transportation</b>							
<b>Iqaluit</b>							
Marine Infrastructure							
<b>Pond Inlet</b>							
Marine Infrastructure							
<b>Total New Building Canada Fund/ Economic Development and Transportation Capital Projects</b>	93,700	-	-	-	93,700	32,434	126,134
<b>Total New Building Canada Fund Capital Projects</b>	203,567	283	93,909	94,192	297,759	117,461	415,220



## SAFETY EQUIPMENT AND BASIC MARINE INFRASTRUCTURE

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Economic Development and Transportation</b>							
<b>Various</b>							
<b>Mooring Bollards - 5 Communities</b>							
Comprehensive Community Scoping Studies							
Sealift Improvements - 9 Communities							
<hr/>							
<b>Total Safety Equipment and Basic Marine Infrastructure / Economic Development and Transportation Capital Projects</b>							
	4,730	8,150	16,317	29,197	29,197	-	29,197

## NATIONAL TRADE CORRIDOR FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Economic Development and Transportation</b>							
<b>Chesterfield Inlet, Naujaat, Kimmirut, Kugluktuk and Whale Cove</b>							
Air Terminal Buildings							
Rankin Inlet							
Air Terminal Building Expansion							
Qikiqtarjuaq							
Deep water port							
Arviat, Pond Inlet, Grise Fiord, Kugaaruk,							
Taloyoak, Gjoa Haven and Kugluktuk							
Mobile Equipment Shelters							
<hr/> <hr/>							
<b>Total National Trade Corridor Funds / Economic Development and Transportation Capital Projects</b>	<b>34,485</b>	<b>26,380</b>	<b>116,841</b>	<b>177,706</b>	<b>150,267</b>	<b>50,093</b>	<b>200,360</b>
<hr/> <hr/>							

## SOCIAL INFRASTRUCTURE FUND & INVESTMENT IN AFFORDABLE HOUSING

(\$000)

Project	Prior Years Budgets	Budget 2022-23	Planned 2024-27	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation</b>							
<b>Nunavut - Various</b>							
National Housing Strategy							
Northern Housing							
<hr/>							
<b>Total Social Infrastructure Fund &amp; Investment in Affordable Housing/ Nunavut Housing Corporation Capital Projects</b>	28,374	30,998	125,101	153,475	-	-	153,475
<hr/>							
<b>Total Other Funded Infrastructure Capital Projects, Government of Nunavut</b>	447,065	145,024	500,427	700,147	876,314	299,130	1,328,919
<hr/>							







**APPENDIX V:  
COMPLETED MAJOR CAPITAL PROJECTS  
2020-21**



## COMPLETED MAJOR CAPITAL PROJECTS

### 2020-21

Project	Community	Department
Kitikmeot Campus	Cambridge Bay	Nunavut Arctic College
Water Treatment Upgrades	Chesterfield Inlet Community and Government Services	
Bulk Fuel Storage capacity Increase	Gjoa Haven	Community and Government Services
Fire Hall	Arctic Bay	Community and Government Services
Fire Hall	Kugaaruk	Community and Government Services
Repalce Health Centre	Sanikiluaq	Health



