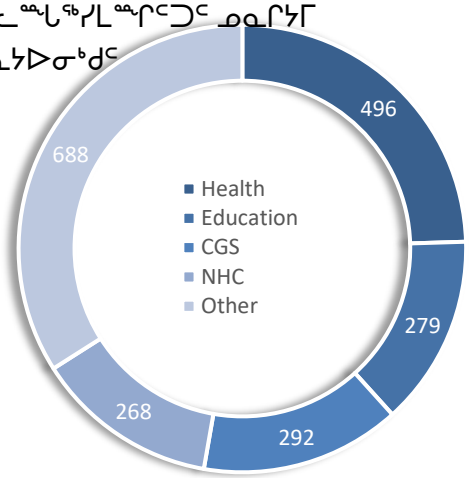

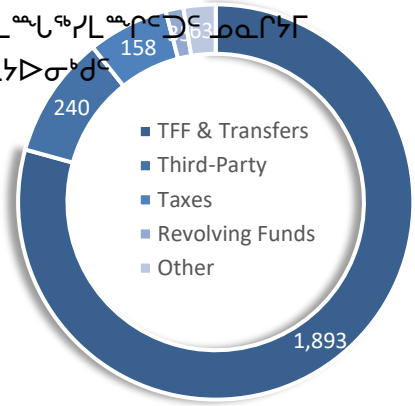

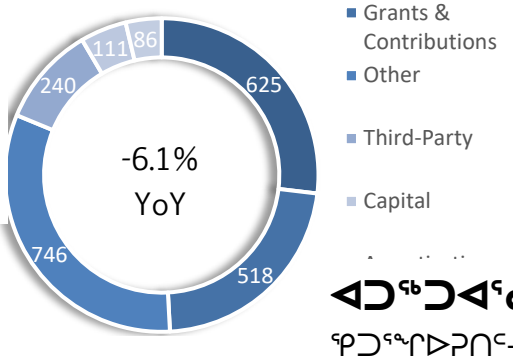

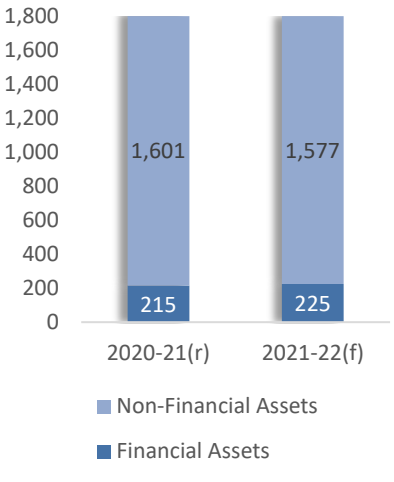

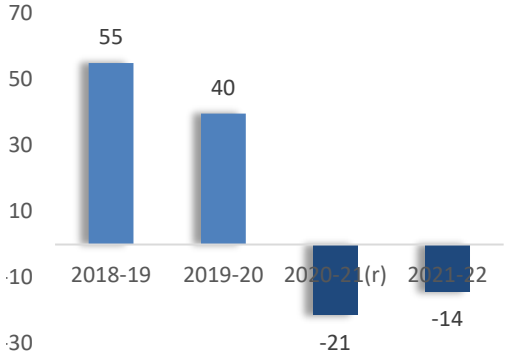

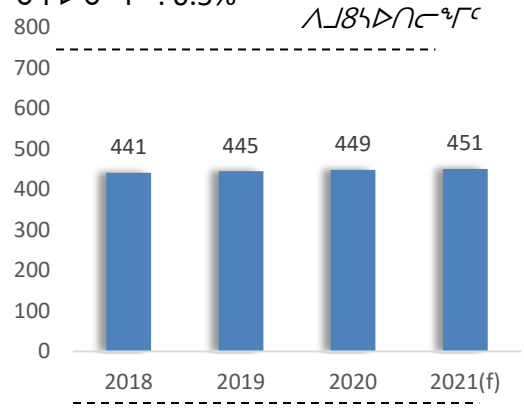

2021-22 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᔪᑦ ᑐᑭᓯᒋᐊᒐᒃᓴᖅ

625

518

746

240

111 86

ᖃᓄᐃᑦᑑᓂᖏᑦ ᒪᓕᒡᓗᒋᑦ... Compensation
& Benefits
Grants &
Contributions
Other

Third-Party

Capital

Amortization

441 445 449 451

0

100

200

300

400

500

600

700

800

2018 2019 2020 2021(f)

ᐊᑐᖅᑐᐊᕐᓂᖅ
ᕿᑐᕐᖏᐅᕈᑎᑦ−ᑮᓇᐅᔭᓕᐊᓄᑦ
ᖃᔅᓯᐅᓂᖏᑦ: 0.5%
ᐱᒧ8ᓴᐅᑎᓕᖕᒥᑦ

2021-22

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᔪᑦ

ᑐᑭᓯᒋᐊᒐᒃᓴᖅ

- 6.1%
YoY

1,893

240

158 3563

ᑮᓇᐅᔭᖅᑖᖑᕙᓪᓕᐊᔪᑦ

$2.39 B ᑕᒃᓯᔭᐅᑏᑦ: 4%
ᐃᓚᙵᖅᓯᒪᙱᑦᑐᑦ ᓄᓇᒋᔭᒥ
ᓴᓇᔭᐅᓂᒃᑯᑦ

TFF & Transfers
Third-Party
Taxes

Revolving Funds
Other

496

279

292

268

688

ᐊᑭᓕᐅᑕᐅᔪᑦ
$2.33 B 57%
ᐃᓚᙵᖅᓯᒪᙱᑦᑐᑦ ᓄᓇᒋᔭᒥ
ᓴᓇᔭᐅᓂᒃᑯᑦ

Health
Education
CGS
NHC
Other

55

40

- 21 -14

- 30

- 10

10

30

50

70

2018-19 2019-20 2020-21(r) 2021-22

ᐊᐅᓚᔾᔪᑎᑦ

ᖄᖏᐅᑎᓂᑯᓄᑦ
-0.3% of GDP

ᐱᓕᕆᕝᕖᑦ

215 225

1,601 1,577

0

200

400

600

800

1,000

1,200

1,400

1,600

1,800

2020-21(r) 2021-22(f)

ᐊᒥᐊᒃᑯᑦᐱᖁᑎᑦ

ᑲᑎᖅᓱᖅᓯᒪᙱᑦᑐᑦ

Non-Financial Assets
Financial Assets