

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2019-2020**

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**INTRODUCTION**

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2019-2020 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

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**SUMMARY OF APPROPRIATION**  
**VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 1**  
**CAPITAL**

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<b>Item Number</b>	<b>Department</b>	<b>Appropriation Authority Required</b>
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture and Heritage	-
7	Education	<b>(143,000)</b>
8	Health	-
9	Environment	-
10	Community and Government Services	<b>9,740,000</b>
11	Economic Development and Transportation	<b>766,000</b>
12	Family Services	-
13	Nunavut Housing Corporation	-
<b>CAPITAL APPROPRIATION</b>		<b>\$ 10,363,000</b>

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**Note:** The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

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**SUMMARY OF APPROPRIATION**  
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**FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**CAPITAL**

Department	2019-2020 Capital Estimates plus Supp. App. 1 and No. 2	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 1,380,000	\$ -	\$ -	\$ 1,380,000
2 Executive and Intergovernmental Affairs	250,000	-	-	250,000
3 Finance	15,114,000	-	-	15,114,000
4 Human Resources	-	-	-	-
5 Justice	11,792,000	-	-	11,792,000
6 Culture and Heritage	650,000	-	-	650,000
7 Education	37,870,000	-	(143,000)	37,727,000
8 Health	44,385,000	-	-	44,385,000
9 Environment	4,289,000	-	-	4,289,000
10 Community and Government Services	100,971,000	-	9,740,000	110,711,000
11 Economic Development and Transportation	27,989,000	-	766,000	28,755,000
12 Family Services	4,529,000	-	-	4,529,000
13 Nunavut Housing Corporation	47,138,000	-	-	47,138,000
<b>TOTAL CAPITAL</b>	<b>\$ 296,357,000</b>	<b>\$ -</b>	<b>\$ 10,363,000</b>	<b>\$ 306,720,000</b>

**Note:** The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2019-2020**

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**DEPARTMENT: EDUCATION**  
**SUBJECT: Capital**

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Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CORPORATE SERVICES**

**Item 1**

Budget funding reduction of \$143,000 to Education capital carry-over amount legislated by *Supplementary Appropriation (Capital), No. 2, 2019-2020*:

IT Infrastructure	(37,000)
Igloolik New High School	(106,000)
	\$ (143,000)

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CORPORATE SERVICES</b>	<b>\$ 37,870,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>(143,000)</b>	<b>\$</b>	<b>37,727,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 37,870,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>(143,000)</b>	<b>\$</b>	<b>37,727,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2019-2020**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**LOCAL GOVERNMENT SERVICES**

**Item 1**

Budget funding reduction of \$192,000 to Community and Government Services capital carry-over amount legislated by *Supplementary Appropriation (Capital), No. 2, 2019-2020*:

Kugaaruk Hamlet Office	(60,000)
Cambridge Bay Arena Repairs	(132,000)
	\$ (192,000)

**Item 2**

To provide funding of \$9,953,000 due to the carry-over adjustments of the following capital projects:

Rankin Inlet New Arena	1,205,000
Clyde River Mechanical Garage	25,000
GN Server Room Upgrades	313,000
Kivalliq Energy Management Program	4,959,000
Planning Studies	744,000
Cambridge Bay Water System (BCF)	6,000
Naujaat Water New Pump House	38,000
Clyde River Solid Waste Facility Upgrades (SCF)	21,000
Resolute Bay Solid Waste Facility Upgrade (SCF)	44,000
Rankin Inlet Solid Waste Facility Upgrades	190,000
Gjoa Haven Solid Waste Facility Upgrades	256,000
Taloyoak Solid Waste Facility Upgrades	273,000
Igloolik Solid Waste Facility Upgrades	95,000
Hall Beach Solid Waste Facility Upgrades	95,000
Whale Cove Solid Waste Facility Upgrades	82,000
Sanikiluaq Solid Waste Facility Upgrades	95,000
Arviat Water Infrastructure (CWWF)	1,170,000
Sanikiluaq Water Infrastructure (CWWF)	26,000
Emergency Water Treatment (CWWF)	259,000
Kugaaruk Wastewater Treatment (CWWF)	26,000
Waterplant Operation Optimize	31,000
	\$ 9,953,000

<b>TOTAL LOCAL GOVERNMENT SERVICES</b>	<b>\$</b>	<b>78,148,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>9,761,000</b>	<b>\$</b>	<b>87,909,000</b>
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**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

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Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**PETROLEUM PRODUCTS DIVISION**

**Item 1**

Budget funding reduction of \$51,000 to Petroleum Products Division capital carry-over amount legislated by *Supplementary Appropriation (Capital), No. 2, 2019-2020*:

Petroleum Products Division tank farm design standards	<u>(51,000)</u>	
	\$ (51,000)	

**Item 2**

To provide funding of \$30,000 due to the carry-over adjustments of the following capital projects

Igloolik bulk fuel storage increase	<u>30,000</u>	
	\$ 30,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL PETROLEUM PRODUCTS DIVISION</b>	<b>\$ 22,823,000</b>	<b>\$ -</b>	<b>\$ (21,000)</b>	<b>\$ 22,802,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 100,971,000</b>	<b>\$ -</b>	<b>\$ 9,740,000</b>	<b>\$ 110,711,000</b>
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**DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION**  
**SUBJECT: Capital**

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Branch	2019-2020 Capital Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**TRANSPORTATION**

**Item 1**

To provide funding of \$207,000 due to the carry-over adjustments of the following capital projects:

Iqaluit Marine Infrastructure (NBCF)	207,000
	\$ 207,000

**Item 2**

To provide funding of \$559,000 to adjust Iqaluit International Airport Improvements capital budget to account for incorrectly coded revenues from a previous year

559,000
\$ 559,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL TRANSPORTATION</b>	<b>\$ 27,875,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>766,000</b>	<b>\$</b>	<b>28,641,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 27,989,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>766,000</b>	<b>\$</b>	<b>28,755,000</b>
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