2018-19 Budget Highlights

- The Government of Nunavut is working to improve the lives of Nunavummiut and to deliver on the priorities identified in *Turaaqtavut*. This includes the following investments, spread over the next three years:
  - **$22.7 M** to strengthen Income Assistance. This funding will ensure the food allowance covers the basic living expenses for households and fairly represents differences in the cost of living between communities.
  - **$13.5 M** to increase the capacity of the GN's information technology infrastructure. This will help us deliver programs and services more efficiently.
  - **$11.9 M** to fund an additional 40.5 teacher positions, as well as an additional **$1.4 M** to staff the new school in Igloolik.
  - **$5.8 M** to expand Nunavut's tuberculosis prevention and control program.
  - **$3.3 M** to assist companies involved in mining exploration to engage more effectively with communities. This program will replace the fuel tax rebate that was previously available to exploration companies.
  - **$1.8 M** to develop a cannabis harm-reduction program and to train health care providers in communities.
  - **$1.5 M** to enable the use of two operating rooms at Qikiqtani General Hospital at the same time and for longer hours, helping to alleviate Nunavut's surgery waitlist.
- Addressing Nunavut's large social deficit will push the GN into deficit in 2018-19.
  - **Revenues:** The GN forecasts **$2,177 M** in revenues, consisting of federal transfers (nearly $1,671 M), third-party agreements ($276 M), and own-source revenues ($230 M).
  - **Spending:** The GN plans to spend **$1,864 M** on programs ($1,667 M) and capital ($197 M) in 2018-19. When we consider spending under third-party agreements and by revolving funds, and after making other adjustments, the GN projects total operations expenses of **$2,201 M.**
  - **Contingencies:** The GN is setting aside an additional **$30 M** to manage supplementary spending requirements over the year. This is to cover spending overruns, revenue shortfalls, and emergencies.
  - **Deficit/Surplus:** The GN forecasts a fiscal planning deficit of **$28 M** in 2018-19. This assumes the GN fully spends the $30 M set aside for contingencies and does not consider revolving funds, which operate outside the GN's core and so are not part of usual departmental planning. When we include revolving funds and consider accounting adjustments related to capital, we project an operating deficit of **$54 M** in 2018-19.
  - **Borrowing:** The Government of Canada currently limits GN borrowing to $650 M. As of March 31, 2018, total government borrowing stood at **$421 M**, most of which relates to capital leases, the Qulliq Energy Corporation, and the Iqaluit airport. Roughly $230 M in debt room remains.

2018-19 ᑮᓇᐅᔭᑦ ᐱᓗᐊᙳᐊᕐᓂᖏᑦ

- ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᖃᓇᐃᔭᕐᒪᑕ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᑦᑎᓇᓱᐊᖅᑐᑎᒃ ᐃᓅᓯᖏᓂᒃ ᓄᓇᕗᒻᒥᐅᑦ ᐊᒻᒪᓗ ᐱᔭᐅᑎᑦᑎᓗᑎᒃ ᓯᕗᓕᐅᑎᕐᑯᔭᐅᔪᓂᒃ ᓇᓗᓇᖅᑕᐅᓯᒪᔪᓂ ᐅᑯᓇᓂ ᑐᕌᖅᑕᕗᑦ ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᖕᒪᑕ ᒪᑯᓂᖓ ᐊᑐᕈᒫᕐᓂᐊᖅᑐᓕᐊᖑᔪᓂ, ᓯᐊᒪᖅᑎᓯᒪᓗᑎᒃ ᐊᑐᕐᓂᐊᖅᑐᓂ ᐱᖓᓱᓂ ᐊᕐᕌᒍᓂ:
  - **$22.7 Γᓕᐊᓐ M** ᓴᙵᕆᓂᖅᓴᐅᓕᖅᑎᑕᐅᕐᑯᓗᒍ ᑮᓇᐅᔭᑎᒍ ᐃᑲᔪᕈᑎᑦ. ᑖᓐᓇ ᑮᓇᐅᔭᖅᑲᑦᑎᑦᑎᔪᑎ ᐱᔭᐅᑎᑦᑎᓂᐊᕐᒪᑦ ᓂᕿᑖᕈᑎᑦ ᐊᑭᓛᔪᑕᐅᔪᓐᓇᖅᓯᕐᑯᓗᒋᑦ ᐱᔭᐅᓗᐊᑕᓲᓄᑦ ᐃᓅᓇᓱᐊᕈᑎᒋᓗᒋᑦ ᐊᑭᓕᖅᓱᐃᔪᑕᐅᓗᑎᒃ ᐃᒡᓗᒥᐅᖅᑲᑎᑖᓄᑦ ᐊᒻᒪᓗ ᓈᒪᒃᑐᒥᒃ ᑭᒡᒐᖅᑐᐃᔪᓐᓇᕐᑯᓗᒍ ᐊᔾᔨᒌᙱᓂᖏᓐᓂᒃ ᐊᑭᖏᑕ ᐃᓅᔪᑎᒋᓇᓱᐊᕐᓗᒋᑦ ᓄᓇᓕᖕᓂ.
  - **$13.5 Γᓕᐊᓐ M** ᐊᖏᒡᓕᒋᐊᖅᑕᐅᕐᑯᓗᒋᑦ ᐃᓗᓕᖅᑭᓇᕐᓂᖓ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᑦ ᐋᖅᑭᑦᑎᐊᖅᓯᒪᔭᐊᓕᑦ ᐋᖅᑭᒃᓱᖅᓯᒪᓂᖏᑦ. ᑕᒪᓐᓇ ᐃᒃᔪᕋᔭᕐᒪᑦ ᐅᕙᑦᑎᓂᒃ ᐱᔭᐅᑎᑦᑎᔪᓐᓇᖅᓯᓗᑕ ᐱᓕᕆᔪᑎᓂᒃ ᐊᒻᒪᓗ ᐱᔾᔪᓯᕈᑎᓂᒃ ᐋᖅᑭᒃᓱᑦᑎᐊᕐᓂᖅᓴᐅᔪᑎᒋᓕᕐᓗᒋᑦ.
  - **$11.9 Γᓕᐊᓐ M** ᑮᓇᐅᔭᖅᑲᑦᑎᔪᑕᐅᕐᑯᓗᒋᑦ ᐃᓚᒃᑲᓂᖏᓂᒃ 40.5 ᐃᓕᓴᐃᔾᔪᑦ ᐃᖃᓇᐃᔮᓂᒃ, ᐱᖃᓯᐅᑎᓗᒋᓪᓗ ᐃᓚᒃᑲᓂᖏᑦ **$1.4 Γᓕᐊᓐ M** ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᓄᑖᒥᑦ ᐃᓕᓂᐊᕐᕕᖕᒥ ᐃᒡᓗᓕᖏᒥ.
  - **$5.8 Γᓕᐊᓐ M** ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᓄᓇᕗᑉ ᐳᕙᒡᓗᖕᓇᕐᒥᒃ ᐋᓂᐊᖅᑲᑕᐃᓕᒪᑎᑦᑎᓂᕐᒪᑦ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᔪᓐᓇᕐᓂᕐᒧᑦ ᐱᓕᕆᔪᑎᒧᑦ.
  - **$3.3 Γᓕᐊᓐ M** ᐃᑲᔪᖅᑕᐅᕐᑯᓗᒋᑦ ᓴᓇᕕᕐᑯᑏᑦ ᐱᓕᕆᖅᑕᐅᔪᑦ ᐅᔭᕋᒡᓂᐊᕋᖅᓴᓂᒃ ᕿᓇᔭᖕᓂᕐᒥ ᐱᓕᕆᖅᑎᖅᑲᑦᑎᐊᕐᓂᖅᓴᐃᕐᑯᓗᒋᑦ ᓄᓇᓕᖕᓂᒃ. ᑖᓐᓇ ᐱᓕᕆᔪᑎ ᑭᖑᕝᕕᓂᐊᕐᒪᑦ ᐅᖅᓱᒃᓴᑦ ᑖᒃᓯᔭᕈᑎᑦ ᐅᑎᖅᑎᑕᐅᔪᑎᖏᓄᑦ ᐱᔭᒃᓴᐅᑎᑕᐅᓚᐅᖅᓯᒪᔪᓄᑦ ᕿᓇᔭᒃᑎᓄᑦ ᓴᓇᕕᕐᑯᑎᓕᖕᓂᑦ.
  - **$1.8 Γᓕᐊᓐ M** ᐋᖅᑭᒃᓱᔪᖅᑲᕐᓗᓂ ᓱᐳᖅᑐᕐᓗᒐᕐᒧᑦ ᐱᐅᔪᓐᓃᖅᑎᑕᐅᔪᑦ-ᖃᑦᓲᓇᐅᓂᖅᓴᐅᕐᑯᓗᒋᑦ ᐱᓕᕆᔪᑎ ᐊᒻᒪᓗ ᐊᔪᕈᓐᓃᖅᓴᑎᑕᐅᓗᑎᒃ ᐋᓐᓂᐊᕕᖕᒥ ᐋᓐᓂᐊᓲᕆᔪᓐᓇᖅᑐᑦ ᓄᓇᓕᖕᓂ.
  - **$1.5 Γᓕᐊᓐ M** ᐱᔪᓐᓇᖅᓯᑎᑕᐅᕐᑯᓗᒋᑦ ᐊᑐᖅᑕᐅᔪᓐᓇᖅᓯᓗᑎᒃ ᒪᕐᕉᒃ ᐱᓚᒃᑐᐃᕕᒃ ᐃᒡᓗᕈᓲᒃ ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕕᖕᒐᓂ ᐱᓚᒃᑐᐃᒋᐅᖅᓴᕕᒃ ᐊᒻᒪᓗ ᐊᑯᓂᐅᓂᖅᓴᖅ ᐃᑲᕋᓄᑦ, ᐃᑲᔪᖅᑕᐅᓗᓂ ᐱᔭᐅᓂᖅᓴᐅᓕᕐᑯᓗᒋᑦ ᐅᑕᕿᑎᑕᐅᔪᑦ ᐱᓚᒃᑕᐅᓂᐊᕐᓗᑎᒃ ᓄᓇᕗᒻᒥ.
- ᐱᓕᕆᐊᖑᓕᖅᐸᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐊᖏᔪᐊᓘᒃ ᐃᓅᖃᑎᑖᓕᕆᓂᕐᒧᑦ ᐊᒥᒐᕐᓂᖓ ᐊᔭᐅᕆᓂᐊᕐᒪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᓂᒃ ᓄᖑᕈᑎᓗᐊᕐᓗᑎᒃ 2018-19-ᒥ.
  - **ᑮᓇᐅᔭᓕᐊᑦ:** ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᒪᓇᑎᒋᐅᓂᐊᕐᓂᕋᐃᒪᑕ **$2,177 Γᓕᐊᓐᓂ M** ᑮᓇᐅᔭᓕᐊᖏᓂ, ᒐᕙᒪᑐᖅᑲᑯᓐᓃᖓᕐᓗᑎᒃ ᑮᓇᐅᔭᖅᑖᖑᑎᑕᐅᔪᑦ (ᑎᑭᐅᒪᐸᓗᒡᓗᑎᒃ $1,671 Γᓕᐊᓐᓄᑦ M), ᐱᖓᔪᒋᔭᐅᓗᓂ-ᐱᓕᕆᖅᑕᐅᔪᒧᑦ ᐊᖏᖅᑎᒋᒍᑎᓂ ($276 Γᓕᐊᓐᓂᒃ M), ᐊᒻᒪᓗ ᓇᖕᒥᓂᖅ-ᐱᖁᑎᒥᖕᓂ ᑮᓇᐅᔭᓕᐅᕈᑎᖏᑦ ($230 Γᓕᐊᓐ M).
  - **ᐊᑭᓕᖅᓱᐃᓃᑦ:** ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐸᕐᓇᖕᒪᑕ ᐊᑭᓕᖅᓱᐃᔪᑎᖅᑲᕈᒪᓪᓗᑎᒃ **$1,864 Γᓕᐊᓐᓂᒃ M** ᐱᓕᕆᔪᑎᓂ ($1,667 Γᓕᐊᓐᓂᒃ M) ᐊᒻᒪᓗ ᐊᑐᔫᑎᓂ ($197 Γᓕᐊᓐᓂᒃ M) 2018-19-ᒥ. ᐃᓱᒪᒋᒍᑦᑎᒍ ᐊᑭᓕᖅᓱᐃᔪᑎᑦ ᐱᖓᔪᒋᔭᖅ-ᐱᓕᕆᖅᑕᐅᔪᒧᑦ ᐊᖏᖅᑲᑎᒋᒍᑎᑦ ᐊᒻᒪᓗ ᐅᑯᑎᒍᓇ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᖕᒋᑎᒍ, ᐊᒻᒪᓗ ᑭᖑᓂᖓᒍᑦ ᐊᓯᖏᑦ ᐋᖅᑭᒋᐊᓚᐅᖅᑎᓪᓗᑎᒍ, ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᓴᓇᔭᒃᓴᕐᑯᑎᖏᑦ ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔪᑎᑦ ᐊᑭᓕᖅᓱᓇᐊᓕᑦ ᐃᒪᓐᓇᑎᒋᐅᕗᑦ **$2,201 Γᓕᐊᓐ.**
  - **ᐃᒪᓇᐃᓕᑐᐃᓇᓇᐊᓕᑦ:** ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᓱᒪᑦᑎᐊᕋᓱᐊᕐᓗᑎᒃ ᐋᖅᑭᒃᓱᕗᑦ ᓴᓂᕐᕙᐃᓗᑎᒃ **$30 Γᓕᐊᓐᓂᒃ M** ᐊᐅᓚᑦᑐᒪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ ᐊᑭᓕᖅᓱᐃᔪᑕᐅᔭᓇᐊᓕᑦ ᐊᑐᑎᓗᒍ ᐊᕐᕌᒍ.
  - **ᓄᖑᕈᑎᓗᐊᕐᓂᖅ/ᐊᒥᐊᒃᑯᑦ:** ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᒪᓇᐅᓂᐊᕋᓱᒋᒃᓯᕐᒪᑕ ᑮᓇᐅᔭᓕᓇᓐᓇᒧᑦ ᐸᕐᓇᖕᓂᖅ ᐊᒥᒐᖅᓯᓗᓂ **$28 Γᓕᐊᓐᓂᒃ M** 2018-19-ᒥ. ᑕᒪᓐᓇ ᑲᖏᓇᖅᓯᑎᑦᓯᖕᒪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᓘᓐᓇᓐᓂᒃ ᐊᑭᓕᖅᓱᐃᒍᑎᖅᑲᕋᔭᕐᒪᑦ $30 Γᓕᐊᓐᓂᒃ M ᓴᓂᕐᕙᒃᑕᐅᓯᒪᔪᓂᒃ ᑕᐃᒪᓇᐃᓕᑐᐃᓇᓇᐊᖅᑲᕋᓱᒋᔭᐅᓚᐅᖅᑐᓂᒃ ᐃᓱᒪᒋᖅᑲᓯᐅᔾᔨᖕᒋᒪᑕ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ, ᑕᐃᒃᑯᐊᓗ ᐊᐅᓚᖕᒪᑕ ᓱᓚᑖᓂ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᔪᑎᓗᐊᑕᖕᒋᑕ ᐊᒻᒪᓗ ᐃᓚᒋᔭᐅᓇᑎᒃ ᐊᑐᖅᑕᐅᓱᓄᑦ ᐱᓕᕆᕕᐅᑉ ᐸᕐᓇᒍᑎᖏᓐᓂ. ᐱᖃᓯᐅᑎᔭᕋᖓᑦᑎᒍ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᑦ ᐊᒻᒪᓗ ᐃᓱᒪᒋᓗᒋᑦ ᓈᓴᐅᓱᓇᓂᕐᒧᑦ ᐋᖅᑭᒋᐊᕈᑎᑦ ᑐᕋᖓᔪᑦ ᐊᑭᑐᔫᑎᓄᑦ, ᓴᕿᑎᑦᓯᒐᑦᑕ ᐊᐅᓚᔪᑎᓄᑦ ᐊᒥᒐᖅᓱᓂᕐᒥᑦ ᐃᒪᖕᓇᑎᒋᓂᒃ **$54 Γᓕᐊᓐᓂᒃ M** 2018-19-ᒥ.
  - **ᐊᑐᖅᑐᐊᕐᓂᖅ:** ᒐᕙᒪᒃᑯᑦ ᑲᓇᑕᒥ ᒫᓐᓇ ᑭᒡᓕᖅᑲᑦᑎᑦᓯᖕᒪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑐᖅᑐᐊᕈᓐᓇᖅᑕᖕᒋᓐᓂᒃ ᑎᑭᐅᒪᓗᒋᑦ $650 Γᓕᐊᓄᑦ M. ᑎᑭᓗᒍ ᒫᔾ 31, 2018, ᑲᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᓂᑦ ᐊᑐᖅᑐᐊᖅᑕᐅᔪᓐᓇᖅᑐᑦ ᐃᒪᓇᑎᒋᐅᓚᐅᕐᒪᑦ ᑎᑭᐅᒪᓗᑎᒃ **$421 Γᓕᐊᓐᓄᑦ M,** ᐅᓄᕐᓂᖅᓴᐃᑦ ᑐᕋᖓᓚᐅᕐᒪᑦ ᐊᑭᑐᔫᑎᑦ ᐊᑭᓕᖅᓱᒐᕐᑯᑎᓄᑦ, ᖁᑦᓕᖅ ᐆᒪᕐᑯᑎᓕᕆᔾᑯᑦ ᑎᒥᖑᖅᑎᑕᐅᓯᒪᔪᖅ, ᐊᒻᒪᓗ ᐃᖃᓗᐃᑦ ᒥᑦᑕᕐᕕᖓᓄᑦ. ᑎᑭᐅᒪᒐᓛᒃᓗᑎᒃ $230 Γᓕᐊᓐᓄᑦ M ᐊᑭᓕᖅᓴᓂ ᐃᓂᖅᑲᒃᑲᓂᕐᓗᑎᒃ.