



**SUPPLEMENTARY APPROPRIATION  
(OPERATIONS AND MAINTENANCE),  
No. 3, 2017-2018**

1<sup>st</sup> Session  
5<sup>th</sup> Assembly  
LEGISLATIVE ASSEMBLY  
OF NUNAVUT

**MARCH 2018**  
Iqaluit, Nunavut

## GOVERNMENT OF NUNAVUT

### SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. 3

#### INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Main Estimates. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2017-2018 Main Estimates plus previous supplementary approvals and inter-branch transfers.  
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.
- Column 2 - Special Warrants  
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized  
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation  
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

# GOVERNMENT OF NUNAVUT

## SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. 3

### SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2018

#### SCHEDULE 1 OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	1,402,000
5	Justice	6,200,000
6	Culture and Heritage	-
7	Education	-
8	Health	49,000,000
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
13	Nunavut Arctic College	-
<b>OPERATIONS AND MAINTENANCE APPROPRIATION</b>		<b>\$ 56,602,000</b>

## GOVERNMENT OF NUNAVUT

### SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. 3

#### SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2018

#### OPERATIONS AND MAINTENANCE

Department	2017-2018 Main Estimates plus Supp. App. No.1 and No.2	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 26,868,000	\$ -	\$ -	\$ 26,868,000
2 Executive and Intergovernmental Affairs	27,886,000	-	-	27,886,000
3 Finance	94,831,000	-	-	94,831,000
4 Family Services	138,262,000	-	1,402,000	139,664,000
5 Justice	114,274,000	-	6,200,000	120,474,000
6 Culture and Heritage	25,697,000	-	-	25,697,000
7 Education	206,472,000	-	-	206,472,000
8 Health	353,387,000	-	49,000,000	402,387,000
9 Environment	27,742,000	-	-	27,742,000
10 Community and Government Services	249,327,000	-	-	249,327,000
11 Economic Development and Transportation	74,703,000	-	-	74,703,000
12 Nunavut Housing Corporation	198,947,000	-	-	198,947,000
13 Nunavut Arctic College	37,619,000	-	-	37,619,000
<b>TOTAL OPERATIONS AND MAINTENANCE</b>	<b>\$ 1,576,015,000</b>	<b>\$ -</b>	<b>\$ 56,602,000</b>	<b>\$ 1,632,617,000</b>

**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. :**

**DEPARTMENT: Family Services**  
**SUBJECT: Operations and Maintenance**

<b>Branch</b>	<b>2017-2018 Main Estimates plus Supp. App. No.1 and No.2 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Children and Family Services</b>				
<b>Item 1</b>				
	To provide funding of \$1,402,000 required to address a projected budget shortfall in the Children and Family Services branch.			\$1,402,000
<b>TOTAL Children and Family Services</b>	<b>\$ 56,522,000</b>	<b>\$ -</b>	<b>\$ 1,402,000</b>	<b>\$ 57,924,000</b>

<b>TOTAL DEPARTMENT</b>	<b>\$ 138,262,000</b>	<b>\$ -</b>	<b>\$ 1,402,000</b>	<b>\$ 139,664,000</b>
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**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. :**

**DEPARTMENT: Justice**  
**SUBJECT: Operations and Maintenance**

Branch	2017-2018 Main Estimates plus Supp. App. No.1 and No.2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Law Enforcement</b>				
<b>Item 1</b>				
To provide funding of \$2,600,000 required to address a projected budget shortfall in the Law Enforcement branch.			\$2,600,000	
<b>TOTAL Law Enforcement</b>	\$ 40,071,000	\$ -	\$ 2,600,000	\$ 42,671,000
<b>Registries and Court Services</b>				
<b>Item 1</b>				
To provide funding of \$1,000,000 required to address a projected budget shortfall in the Registries and Court Services branch.			\$1,000,000	
<b>TOTAL Registries and Court Services</b>	\$ 11,870,000	\$ -	\$ 1,000,000	\$ 12,870,000
<b>Corrections</b>				
<b>Item 1</b>				
To provide funding of \$2,600,000 required to address a projected budget shortfall in the Corrections branch.			\$2,600,000	
<b>TOTAL Corrections</b>	\$ 35,390,000	\$ -	\$ 2,600,000	\$ 37,990,000
<b>TOTAL DEPARTMENT</b>				
	\$ 114,274,000	\$ -	\$ 6,200,000	\$ 120,474,000

**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2017-2018, No. :**

DEPARTMENT: Health  
 SUBJECT: Operations and Maintenance

Branch	2017-2018 Main Estimates plus Supp. App. No.1 and No.2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Directorate</b>				
<b>Item 1</b>				
To provide funding of \$5,900,000 required to address a projected budget shortfall in the Directorate branch.			\$ 5,900,000	
<b>TOTAL Directorate</b>	<b>\$ 41,736,000</b>	<b>\$ -</b>	<b>\$ 5,900,000</b>	<b>\$ 47,636,000</b>
<b>Health Care Service Delivery</b>				
<b>Item 1</b>				
To provide funding of \$43,100,000 required to address a projected budget shortfall in the Health Care Service Delivery branch.			\$ 43,100,000	
<b>TOTAL Health Care Service Delivery</b>	<b>\$ 292,378,000</b>	<b>\$ -</b>	<b>\$ 43,100,000</b>	<b>\$ 335,478,000</b>
<b>TOTAL DEPARTMENT</b>				
	<b>\$ 353,387,000</b>	<b>\$ -</b>	<b>\$ 49,000,000</b>	<b>\$ 402,387,000</b>