2017-18 Budget Highlights

- The Government of Nunavut is working to achieve the vision set out in *Sivumut Abluqta*, including through the following investments in 2017-18:
  - **$6.6 M** to fully establish the Quality of Life Secretariat within the Department of Health. This team will support community and wellness organizations, operate mobile trauma response units, support the Embrace Life Council and help fund a 24-hour crisis help line;
  - **$2.5 M** to expand mental health and addictions services offered in communities;
  - **$2.5 M** to help communities build more access roads and improve dust control;
  - **$1.8 M** to support 9 new RCMP constables, one each in Cape Dorset, Pangnirtung, Baker Lake, Arviat, Rankin Inlet, and Gjoa Haven, and three in Iqaluit;
  - **$1.6 M** to support nursing in the territory, including a Nursing Mentorship Program and investments in public health nursing;
  - **$1.6 M** to the Nunavut Arctic College to support a new law program in partnership with the University of Saskatchewan, launching this fall. The GN is also providing **$1.3 M** to help the College fund its Social Worker and Early Childhood Education programs;
  - **$1.4 M** to help Nunavummiut participate at the Arctic Winter Games next year; and
  - **$850,000** to improve the education support services we offer students and their families.
- The GN is prudently balancing its budget.
  - **Revenues:** The GN is budgeting to receive **$1,981 M** through federal transfers (nearly $1,626 M), third-party agreements ($144 M) and own-source revenues ($211 M).
  - **Spending:** The GN is planning to spend about **$1,766 M** on programs ($1,566 M) and capital ($200 M) in 2017-18. When we consider spending under third-party agreements and by revolving funds, and after making other adjustments, the GN projects total operations expenses of **$1,918 M.**
  - **Contingencies:** The GN is prudently setting aside **$40 M** to manage supplementary spending requirements over the year.
  - **Deficit/Surplus:** The GN is planning a small fiscal surplus of about **$2 M** in 2017-18. This assumes the GN fully spends the $40 M set aside for contingencies and does not consider revolving funds, which operate outside the GN's core and so are not part of usual departmental planning. When we include revolving funds and consider accounting adjustments related to capital, we project an operating surplus of about **$23 M** in 2017-18.
  - **Borrowing:** As of December 31, 2016, the GN counted about **$380 M** in borrowing under our $650 M debt cap. Most of this borrowing is related to loan guarantees for the Quilliq Energy Corporation and the Nunavut Housing Corporation. Much of the rest is to account for the GN's obligations related to capital leases and the Iqaluit airport. Roughly $270 M in debt room remains.

2017-18 ᑮᓇᐅᔭᑦ ᐱᓗᐊᙳᐊᕐᓂᖏᑦ

- ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖃᕐᒪᑕ ᐱᔪᒪᔭᒥᓂᑦ ᐊᑐᕈᒪᔪᒥᓂᑦ ᓯᕗᒧᑦ ᐊᕐᓗᖅᑕ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᒪᑯᐊᓕᒪᖅ ᐅᖃᐅᑕᐅᔪᑦ ᐊᑐᕈᒫᕐᓂᐊᖅᑐᓕᐅᖑᔪᑦ 2017-18-ᒥ:
  - **$6.6 ᒥᓕᐊᓐ** ᐃᓘᓐᓇᓂ ᐋᖅᑭᒃᑕᐅᕐᑯᓪᓗᒍ ᐃᓅᓯᑦᑎᐊᕆᒐᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᕕᖓ ᐃᓗᐊᓂ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ. ᑖᒃᑯᐊ ᐱᓕᕆᖃᑎᒋᑦ ᐃᑲᔪᕐᓂᐊᕐᒪᑕ ᓄᓇᓕᖕᓂᑦ ᐊᒻᒪᓗ ᖃᓄᐃᖏᑦᑎᐊᕐᓂᕐᒧᑦ ᐃᖃᓇᐃᔭᕐᕕᖅᑎᓂᒃ, ᐊᐅᓚᑦᑎᓗᑎᒃ ᐃᖏᕋᔪᓐᓇᖅᑐᒥᒃ ᐋᓐᓂᖅᑐᖃᕐᓂᖅᐸᑦ ᐱᓕᕆᒋᐊᕈᓐᓇᖅᑐᓂᒃ ᐃᒻᒥᒃᑰᑐᓂᑦ, ᐃᑲᔪᖅᑕᐅᓗᑎᒃ ᐃᓅᓯᕐᒥᒃ ᑎᒍᒥᐊᕐᓂᕐᒧᑦ ᑲᑎᒪᔨᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕐᓗᒋᑦ ᑮᓇᐅᔭᕐᑲᑎᑦᓯᓂᒃᑯᑦ 24-ᐃᑲᕐᓂ ᐊᒃᓱᕈᕐᓇᖅᓯᔪᕐᑲᑎᓪᓗᒍ ᐃᑲᔪᖅᑕᐅᔪᒪᔪᓄᑦ ᐅᕐᑲᓚᕕᒃᓴᖅ;
  - **$2.5 ᒥᓕᐊᓐ** ᐊᖏᒐᓕᒋᐊᖅᑕᐅᓗᓂ ᐃᓱᒪᒥᒍᕈᑎᓕᑦ ᖃᓂᒪᖃᒃᑕᐅᓕᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐲᓐᓇᕈᒪᓕᖅᑐᑦ ᐱᔾᔪᖅᑕᐅᔪᑎᖏᑦ ᐱᔭᐅᒃᓴᐅᑎᑕᐅᔪᑦ ᓄᓇᓕᖕᓂ;
  - **$2.5 ᒥᓕᐊᓐ** ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᑦ ᓴᓇᔭᐅᑎᓪᓗᒋᑦ ᐊᖅᑯᑎᖏᑦ ᐊᑐᕆᐊᑦ ᐊᒻᒪᓗ ᐱᐅᓂᖅᓴᐅᓕᕐᓗᑎᒃ ᐳᔪᕐᓗᖏᑦ ᐊᐅᓚᑦᑎᓂᖅ;
  - **$1.8 ᒥᓕᐊᓐ** ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ 9 ᓄᑖᑦ ᐸᓛᓯᑦ ᓯᐊᓚᖑᓂᖅᓴᐃᑦ, ᐊᑐᓂ ᓄᓇᓕᖕᓂᑦᑐᑦ ᒪᑯᓇᓂ ᑭᙵᕐᓂ, ᐸᓐᓂᖅᑐᒻᒥ, ᖃᒪᓂᑦᑐᐊᕐᒥ, ᐊᕐᕕᐊᓂ, ᑲᖏᖅᑖᓂᕐᒥ, ᐊᒻᒪᓗ ᐅᖅᓱᖅᑑᕐᒥ, ᐊᒻᒪᓗ ᐱᖓᓱᑦ ᐃᖃᓗᖕᓃᑦᑐᑦ;
  - **$1.6 ᒥᓕᐊᓐ** ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐋᓐᓂᐊᓱᖅᑎᓂᑦ ᓄᓇᕗᒻᒥ, ᐱᖃᓯᐅᑎᓗᒋᑦ ᐋᓐᓂᐊᓯᐅᖅᑎᐅᓂᕐᒧᑦ ᑲᔪᖏᖅᓴᐃᔪᑎᑦ ᐃᓕᓴᔪᑎᑦ ᐊᒻᒪᓗ ᐊᑐᕈᒫᕐᓂᐊᖅᑐᓕᕐᓃᑦ ᒐᕙᒪᒃᑯᓐᓂ ᐋᓐᓂᐊᓯᐅᕆᓂᕐᒧᑦ ᐋᓐᓂᐊᓱᖅᑎᓂ;
  - **$1.6 ᒥᓕᐊᓐ** ᓄᓇᕗᑦ ᓯᓚᑦᑐᖅᓴᕐᕕᖓᓄᑦ ᐃᑲᔪᕈᑕᐅᕐᑯᓪᓗᒍ ᓄᑖᒧᑦ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᐃᓕᓴᔪᑎᓂ ᐱᓕᕆᖃᑎᒋᓗᒋᑦ ᓯᓚᑦᑐᖅᓴᕐᕕᒻᔪᐊᖓ ᓴᒃᑲᑦᑐᐊᓐ, ᐱᒋᐊᖅᑎᑕᐅᒐᔭᕐᓗᓂ ᐅᑭᐊᒃᓴᖑᓂᐊᖅᑐᒥ. ᑐᓂᓯᒃᑲᓐᓂᕐᓂᐊᕋᕐᑎᒍ ᓄᓇᕗᑦ ᓯᓚᑦᑐᖅᓴᕐᕕᒃ ᐃᒪᓐᓇᑎᒋᒃᑲᓐᓂᕐᓂᒃ **$1.3** ᒥᓕᐊᓐ ᑮᓇᐅᔭᕐᑲᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᐃᓄᓕᓇᔨᒃᑯᑦ ᐃᖃᓇᐃᔭᖅᑎᖏᑦ ᐊᒻᒪᓗ ᓱᕈᓯᓛᑦ ᓯᕗᓂᒃᓴᓕᐅᕐᕕᖕᒧᑦ ᐃᓕᓂᐊᕐᓂᕐᒧᑦ ᐃᓕᓴᔪᑎᑦ.;
  - **$1.4 ᒥᓕᐊᓐ** ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒻᒥᐅᑦ ᐱᙳᐊᖃᑕᐅᕐᑯᓪᓗᒋᑦ ᐅᑭᖅᑕᖅᑐᒥ ᐅᑭᐅᒃᑯᑦ ᐱᙳᐊᓂᐅᕙᒃᑐᒥ ᐊᕐᕋᒍᓂᐊᖅᑐᖅ; ᐊᒻᒪᓗ
  - **$850,000** ᐱᐅᓯᑎᑕᐅᒋᐊᕐᓗᓂ ᐃᓕᓐᓂᐊᕐᓂᕐᒧᑦ ᐃᑲᔪᕈᑎᐅᑉ ᐱᔾᔪᓯᕈᑎᖓ ᐱᔭᒃᓴᐅᑎᑕᐅᕙᒃᑐᑦ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᐃᓚᖏᓐᓄᑦᓗ.
- ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᑲᒪᑦᑎᐊᕐᓗᑎᒃ ᓈᒪᑦᑎᐊᓕᖅᑎᑦᑎᓇᓱᐊᕐᒪᑕ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑦ.
  - **ᑮᓇᐅᔭᓕᐊᑦ**: ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᒥᖕᓂᒃ ᐱᓇᓱᐊᕐᓗᑎᒃ **$1,981 ᒥᓕᐊᓐᓂᒃ** ᒐᕙᒪᑐᖃᒃᑯᓐᓂᑦ ᑮᓇᐅᔭᖅᑖᖅᑎᑕᐅᓂᕐᒥᒍᑦ (ᑎᑭᐅᒪᒐᓚᒃᑐᓂᒃ $1,626 ᒥᓕᐊᓐᓄᑦ), ᐱᖓᔪᒋᔭᐅᓗᓂ-ᐱᓕᕆᖃᑕᐅᔪᑦ ᐊᖏᖃᑎᒋᒍᑎᖏᓐᓂ ($144 ᒥᓕᐊᓐᓂᒃ) ᐊᒻᒪᓗ ᓇᖕᒥᓂᖅ-ᐱᖁᑎᒥᖕᓂ ᑮᓇᐅᔭᓕᐅᕈᑎᓂ ($211 ᒥᓕᐊᓐᓂᒃ).
  - **ᐊᑭᓕᖅᓱᐃᓐᑦ**: ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐸᕐᓇᖕᒪᑕ ᐊᑭᓕᖅᓱᐃᔪᑎᖃᕈᒪᓪᓗᑎᒃ ᐃᒪᓐᓇᑎᒋᐸᓗᖕᓂᒃ **$1,766 ᒥᓕᐊᓐ** ᐱᓕᕆᔪᑎᓂ ($1,566 ᒥᓕᐊᓐᓂᒃ) ᐊᒻᒪᓗ ᐊᑭᑐᔫᑎᓂ ($200 ᒥᓕᐊᓐᓐᓂᒃ) 2017-18-ᒥ. ᐃᓱᒪᒋᑐᑦᑎᑐᒍ ᐊᑭᓕᖅᓱᐃᔪᑎᑦ ᐱᖓᔪᒋᔭᖅ-ᐱᓕᕆᖃᑕᐅᔪᒍᑦ ᐊᖏᖃᑎᒋᒍᑎᑦ ᐊᒻᒪᓗ ᐅᑯᑎᒎᓇ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᖕᒋᑎᒍ, ᐊᒻᒪᓗ ᑭᖑᓂᖓᒍᑦ ᐊᓯᖏᓐᓂᑦ ᐋᖅᑭᒋᐊᖅᓱᓚᐅᖅᑎᓪᓗᑕ, ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᓴᓇᔭᒃᓴᕐᑯᑎᖏᑦ ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔪᑎᓄᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᑦ ᐃᒪᓐᓇᑎᒋᑦ **$1,918 ᒥᓕᐊᓐ.**
  - **ᓇᓪᓕᐅᒃᑯᒫᕆᔭᐅᔪᑦ**: ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐱᑦᑎᐊᕋᓱᐊᕐᓗᑎᒃ ᐋᖅᑭᒃᓯᕗᑦ ᓴᓂᕐᕙᒃᓗᒋᑦ **$40 ᒥᓕᐊᓐ** ᐊᐅᓚᑦᑎᔪᑕᐅᕐᑯᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᑦ ᐱᔭᐅᔭᕆᐊᓕᖕᓄᑦ ᐊᑐᕐᓂᐊᖅᑐᒥ ᐊᕐᕋᒍᒥ.
  - **ᓄᖑᕈᑎᓗᐊᕐᓂᖅ/ᐊᒥᐊᒃᑯᑦ**: ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐸᕐᓇᖕᒪᑕ ᒥᑭᔪᒥᒃ ᑮᓇᐅᔭᓕᕆᓇᓇᒥ ᐊᒥᐊᒃᑯᖃᕐᓂᐊᕋᓱᒋᓪᓗᑎᒃ ᐃᒪᓐᓇᑎᒋᐸᓗᖕᓂᖅᑲᐃ **$2 ᒥᓕᐊᓐ** 2017-18-ᒥ. ᑕᒪᓐᓇ ᐃᒪᓇᐅᒐᔭᙳᐊᓕᖅᑎᑦᓯᖕᒪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᓘᓐᓇᖕᒐᓂᑦ ᐊᑭᓕᖅᓱᐃᒍᑎᖃᕋᔭᖅᐸᑕ $40 ᒥᓕᐊᓐᓂᒃ ᓴᓂᕐᕙᒃᑕᐅᓯᒪᔪᓂᒃ ᐊᑐᕆᐊᖃᓕᑐᐃᓐᓇᕆᐊᖃᕐᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐃᓱᒪᒋᔭᐅᖏᓪᓗᑎᒃ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ, ᑕᒪᒃᑯᐊᓗ ᐊᐅᓚᓂᖃᕐᒪᑕ ᓯᓚᑖᓂ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐱᑦᓗᐊᑕᖏᑦ ᐊᒻᒪᓗ ᑕᐃᒪᓐᓇᐃᓂᖓᓄᑦ ᐃᓚᒋᔭᐅᓇᑎᒃ ᐊᑐᖅᑕᐅᓯᓄᑦ ᐱᓕᕆᕕᐅᑉ ᐸᕐᓇᒍᑎᖏᓐᓄᑦ. ᐱᖃᓯᐅᔾᔨᒍᑦᑕ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ ᐊᒻᒪᓗ ᐃᓱᒪᒋᓗᒋᑦ ᓈᓴᐅᓯᕆᓂᕐᒧᑦ ᐋᖅᑭᒋᐊᕈᑎᑦ ᑐᕋᖓᔪᑦ ᐊᑭᑐᔫᑎᓄᑦ, ᐸᕐᓇᒍᑎᖃᓯᐊᕋᑦᑕ ᐊᐅᓚᔪᑎᑦ ᐊᒥᐊᒃᑯᖏᓐᓂᑦ ᐃᒪᓐᓇᑎᒋᐸᓗᖕᓂᑦ **$23 ᒥᓕᐊᓐᓂᑦ** 2017-18-ᒥ.
  - **ᐊᑐᖅᑐᐊᕐᓂᖅ**: ᐱᒋᐊᕐᓗᓂ ᑏᓯᐸᐱᓇ 31, 2016-ᒥ, ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᓈᓴᐃᓚᐅᕐᒪᑕ ᐃᒪᓐᓇᑎᒋᐸᓗᖕᓂᒃ **$380 ᒥᓕᐊᓐ** ᐊᑐᖅᑐᐊᖅᑕᐅᔪᓂ ᐱᒋᔭᑦᑎᓐᓂ $650 ᒥᓕᐊᓐ ᐊᑭᓕᖅᓴᑦ ᓄᖅᑲᑕᕕᖓᓂ. ᐃᓘᓐᓇᒃᓴᖏᑦ ᑖᒃᑯᐊ ᐊᑐᖅᑐᐊᒐᐃᑦ ᑐᕋᖓᒐᑕ ᐊᑐᖅᑐᐊᒐᕐᓄᑦ ᐱᔭᐅᓂᐅᓴᑐᐃᓐᓇᖅᑐᓄᑦ ᖁᑦᓕᖅ ᐆᒪᕐᑯᑎᖕᒐᓄᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᔪᐊᒃᑯᑦ ᑎᒥᕐᑯᑎᖕᒐᓄᑦ. ᐅᓄᓂᖅᓴᐃᑦ ᐃᓘᓐᓇᖏᓐᓂ ᐱᔭᐅᑎᑦᓯᖕᒪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐱᓕᕆᐊᖑᔭᕆᐊᓕᖕᓄᑦ ᑐᕋᖓᔪᓂᒃ ᐊᑭᑐᔫᑎᑦ ᐊᑭᓕᖅᓱᒐᕐᑯᑎᓄᑦ ᐊᒻᒪᓗ ᐃᖃᓗᐃᑦ ᖃᖓᑕᓱᒃᑯᖕᒐᓄᑦ. ᑎᑭᐅᒪᒐᓚᒃᑐᓂᒃ $270 ᒥᓕᐊᓐᓄᑦ ᐊᑭᓕᒃᓴᑦ ᐱᕕᖃᕐᓂᖏᑦ ᐊᒥᐊᒃᑯᖃᒃᐳᑦ.