ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᓇᐃᓇᖅᓯᒪᔪᑦ (ᐊᑭᑐᔫᑎᑦ),
ᓈᓴᐅᑕ 2, 2016-2017

3ᖓ ᒪᓕᒐᓕᐅᕐᓂᖅ
4ᖓ ᑲᑎᒪᓂᖅ
ᓄᓇᕗᑦ ᒪᓕᒐᓕᐅᕐᕕᐊ

ᔫᓂ 2016
ᐃᖃᓗᐃᑦ, ᓄᓇᕗᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

1

ᐊᒻᒧᑯᑖᒃ 1 –

ᐊᒻᒧᑯᑖᒃ 2 -

ᐊᒻᒧᑯᑖᒃ 3 - ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᖄᖅᓯᒪᓐᖏᑦᑐᑦ

ᐊᒻᒧᑯᑖᒃ 4 - ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᑦᑕᐅᔪᑦ

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᖃᖓᑐᐃᓐᓇᒃᑯᑦ ᐊᕐᕌᒍᒥ, ᐊᒥᓱᕈᒃᑲᓐᓂᑐᐃᓐᓇᕆᐊᖃᖅᑐᑦ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕈᓐᓇᕐᓂᖏᑦ (ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖏᑦ). ᑕᐃᒪᐃᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᐃᓚᒋᐊᖅᑕᐅᓪᓗᑎᒃ. ᑐᓂᔭᐅᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᑯᓐᓄᑦ ᐊᖏᖅᑕᐅᔪᒃᓴᐅᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑏᑦ ᑲᑎᒪᓂᖃᖅᑎᓪᓗᒋᑦ.

ᐅᑯᐊ ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑕᐅᓂᖏᓐᓄᑦ ᑎᑎᕋᖅᓯᒪᔪᑦ ᑐᓂᔭᐅᓯᒪᔪᑦ ᐃᒫᒃ ᐋᖅᑭᒃᓯᒪᓪᓗᑎᒃ:

ᓇᓗᓇᐃᔭᐅᑎᖏᑦ

ᐊᕐᕌᒍᑕᒫᑦ, ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐊᖏᖅᐸᑦᑐᑦ ᐊᑭᑐᔫᑎᓄᑦ ᑮᓇᐅᔭᓂᒃ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᓄᑦ ᑎᑎᖅᑲᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ. ᐊᑭᑐᔪᖅᑐᕈᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐊᕐᕌᒍᒥ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᑦ ᐱᓕᕆᐊᖑᓂᖏᑎᒍᑦ.

2016-17 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᓄᑦ ᖃᓄᐃᓕᐅᕐᕕᐅᔪᓂ ᐃᓗᐊᓂ ᓄᒃᑎᖅᑎᕆᓂᐅᔪᑦ.

ᑕᒫᓂ ᑕᑯᒃᓴᐅᑎᑦᑎᔪᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᓂᒃ ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᔪᓂᒃ, ᑕᐃᒃᑯᐊ ᑮᓇᐅᔭᒃᑲᓐᓂᐅᔪᑦ ᑐᒃᓯᕋᖅᑕᐅᔪᑦ
ᐊᖏᖅᑕᐅᓯᒪᒃᐸᑕ.

ᐃᓚᖓᒍᑦ, ᑕᐃᒪᐃᑦᑐᑦ ᓄᑦᑎᖅᑎᕆᓂᐅᔪᑦ ᐅᕝᕙᓗ ᐊᓯᐊᓅᖅᓯᓂᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ, ᑕᐃᒃᑯᓇᓐᖓᑦ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᖁᑎᖏᑦ ᖃᑦᑎᓐᓇᕈᕆᐊᕋᔭᖅᑐᑦ. ᑕᒪᓐᓇ ᑕᑯᒃᓴᐅᑎᑕᐅᔪᖅ ᑕᕝᕙᓂ ᑎᑎᖅᑲᐅᔪᒥᒃ ᐅᖂᑕᓐᖑᐊᓕᖅᓯᒪᔪᓂ.

ᑕᒪᓐᓇ ᐊᒻᒧᑯᑖᒃ ᑕᑯᒃᓴᐅᑎᑦᑎᔪᖅ ᓯᕗᓪᓕᖅᐹᒥᒃ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖏᑦ ᐊᖏᖅᑕᐅᓚᐅᖅᑐᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓂᑦ, ᐊᒻᒪ
ᐊᒥᓱᕈᕆᐊᕈᑕᐅᔪᑦ, ᖃᑦᑏᓐᓇᕈᕆᐊᕈᑕᐅᔪᑦ ᐱᖃᓯᐅᔾᔭᐅᓯᒪᓪᓗᑎᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᐃᓗᐊᓂ ᐱᓕᕆᕕᐅᔪᑦ
ᓄᒃᑎᖅᑎᕆᓂᕐᒧᑦ.

ᒪᐅᓇᑐᐃᓐᓇᖅ ᐊᖏᖅᑕᐅᔪᑦ

ᐃᓚᖏᑎᒍᑦ, ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᑐᓕᖁᔨᔪᓐᓇᖅᑐᑦ ᒪᐅᓇᑐᐃᓐᓇᖅ ᐊᖏᖅᑕᐅᔪᓂᒃ ᑲᒥᓯᓇᒧᑦ ᓯᕗᓂᐊᒍᑦ ᐊᑐᖅᑕᐅᑲᐃᓐᓇᓂᐊᖅᑐᓂ ᐱᕕᖃᖅᑎᓐᓇᓱᐊᕐᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᑦ ᐊᑐᐃᓐᓇᖃᕈᓐᓇᖁᓪᓗᒋᑦ ᑕᒪᒃᑯᓄᖓ ᓂᕆᐅᓇᓚᐅᓐᖏᑦᑐᓄᑦ ᓴᖅᑭᖅᑐᓄᑦ ᒪᓕᑐᐊᖅᐸᑕ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑕ ᐱᖁᔭᕐᔪᐊᖓᑕ ᒪᓕᒃᑕᐅᔭᕆᐊᖃᖅᑎᑕᖏᓐᓂᒃ. ᒪᓕᒃᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐊᑐᖅᑕᐅᕙᑦᑐᑦ ᒫᓐᓇᑦᑕᐅᑎᒋᑦ ᐊᑐᖅᑕᐅᔭᕆᐊᖃᖅᑐᑦ, ᐃᓄᓐᓄᑦ ᓇᒻᒪᓪᓗᓂ ᐊᒻᒪ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ ᐊᒥᒐᖅᓯᑉᐸᑕ ᑕᐃᒃᓱᒧᖓ. ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᒪᔪᑦ ᐊᖏᖅᑕᐅᑉᐸᑕ, ᐱᓕᕆᕕᐅᔪᑦ ᐊᑐᐃᓐᓇᖃᓕᑲᐅᑎᒋᔪᓐᓇᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ.

ᑕᕝᕙᓂ ᐱᖃᓯᐅᔾᔨᔪᑦ ᑮᓇᐅᔭᒃᑲᓂᕐᓄᑦ ᑐᒃᓯᕋᐅᑕᐅᔪᓂᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ, ᑕᕝᕙᑦᑕᐅᑎᒋ ᑭᓐᖑᒪᔭᐅᓐᖏᑦᑑᒐᓗᐊᓂᒃ ᑭᓯᐊᓂ ᐱᑕᖃᕆᐊᖃᖅᑑᑎᒋᔭᐅᔪᓂᒃ ᐊᐅᓚᓂᖓᓄᑦ ᐱᓕᕆᕕᐅᔪᑉ. ᐱᓕᕆᕕᐅᔪᖅ ᐊᑐᐃᓐᓇᖃᕈᓐᓇᖅᑐᖅ ᑮᓇᐅᔭᓂᒃ ᑭᓯᐊᓂ ᑕᐃᒃᑯᐊ ᒪᓕᒐᓕᐅᖅᑎᐅᔪᑦ ᐊᖏᖅᓯᒪᒃᐸᑕ ᐃᓚᒋᐊᕈᑕᐅᔪᓂᒃ ᑮᓇᐅᔭᓂᒃ ᐊᑐᖅᑐᒃᓴᓂᒃ.

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

2

ᐃᖃᓇᐃᔭᕐᕕᒃ

1 ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ $ 131,000

2 ᒐᕙᒪᓕᕆᔨᒃᑯᑦ -

3 ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ 8,754,000

4 ᐃᓄᓕᕆᔨᒃᑯᑦ 994,000

5 ᒪᓕᒐᓕᕆᔨᒃᑯᑦ 754,000

6 ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ 500,000

7 ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ 23,475,000

8 ᐋᓐᓂᐊᖃᖕᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ 11,556,000

9 ᐊᕙᑎᓕᕆᔨᒃᑯᑦ 2,087,000

10 ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ 48,459,000

11 ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ 25,881,000

12 ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ -

ᐊᑭᑐᔪᖅᑐᕈᑎᓄᑦ ᑐᓂᔭᐅᔭᕆᐊᖃᖅᑐᑦ $ 122,591,000

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᐊᖅᑐᑦ
ᐊᖏᖅᑕᐅᓇᓱᒃᒋᐊᖃᖅᑐᑦ

ᐱᓕᕆᐊᑉ
ᓈᓴᐅᑎᖓ

ᓇᐃᓈᕐᓯᒪᔪᑦ ᑐᓂᐅᖅᑲᒐᒃᓴᐃᑦ
ᓂᕈᐊᕈᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐱᔨᑦᓯᕈᑎᒃᓴᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ

ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ ᐃᓱᓕᓐᓂᐊᖅᑐᒧᑦ ᒫᔾᔨ 31, 2017

ᐅᐃᒍᖓ 1
ᐊᑭᑐᔪᖅᑐᕈᑎᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

3

ᓇᐃᓈᕐᓯᒪᔪᑦ ᑐᓂᐅᖅᑲᒐᒃᓴᐃᑦ
ᓂᕈᐊᕈᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐱᔨᑦᓯᕈᑎᒃᓴᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ

ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ ᐃᓱᓕᓐᓂᐊᖅᑐᒧᑦ ᒫᔾᔨ 31, 2017

ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᑦ

2016-17
ᐃᖃᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ

1 ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ $ 830,000 $ - $ 131,000 $ 961,000

2 ᒐᕙᒪᓕᕆᔨᒃᑯᑦ - - - -

3 ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ 5,923,000 - 8,754,000 14,677,000

4 ᐃᓄᓕᕆᔨᒃᑯᑦ 4,258,000 - 994,000 5,252,000

5 ᒪᓕᒐᓕᕆᔨᒃᑯᑦ 4,450,000 - 754,000 5,204,000

6 ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ 560,000 - 500,000 1,060,000

7 ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ 27,780,000 - 23,475,000 51,255,000

8 ᐋᓐᓂᐊᖃᖕᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ 16,500,000 - 11,556,000 28,056,000

9 ᐊᕙᑎᓕᕆᔨᒃᑯᑦ 3,200,000 - 2,087,000 5,287,000

10 ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ 32,917,000 - 48,459,000 81,376,000

11 ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ 77,604,000 - 25,881,000 103,485,000

12 ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ 38,060,000 - - 38,060,000

ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᑦ $ 212,082,000 $ - $ 122,591,000 $ 334,673,000

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

4

ᐱᓕᕆᕕᒃ: ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ
ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐊᐅᓚᔪᑎᖏᑦ

ᐱᓕᕆᐊᖅ 1

$ 131,000

ᑲᑎᓗᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐊᐅᓚᔪᑎᖏᑦ $ 815,000 $ - $ 131,000 $ 946,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 830,000 $ - $ 131,000 $ 961,000

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $131,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐱᐅᓯᑎᑕᐅᒋᐊᕐᕈᑎᖏᑦ

ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

5

ᐱᓕᕆᕕᒃ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ

ᐱᓕᕆᐊᖅ 1

ᐊᐅᓱᐃᑦᑐᖅ ᓄᓇᓕᓐᓂ ᓯᓚᑦᑐᓴᕐᕕᒃ $ 2,106,000
ᐃᖃᓗᐃᑦ ᓄᓇᓕᓐᓂ ᓯᓚᑦᑐᓴᕐᕕᒃ 2,927,000
ᑎᑭᕌᕐᔪᐊᕐᒥᑦ ᓄᓇᓕᓐᓂ ᓯᓚᑦᑐᓴᕐᕕᒃ/ᐸᐃᕆᕕᒃ 616,000
ᕿᑐᕐᖓᓖᑦ ᓇᔪᒐᖏᑦ ᖃᕐᕙᕆᐊᖅᑕᐅᓂᖏᑦ ᓇᓕᒨᒌᓕᖅᑎᑕᐅᓗᑎᑦ 61,000
ᐃᓕᓐᓂᐊᖅᑏᑦ ᐃᓕᓐᓂᐊᕈᑎᖏᑕ ᑐᖅᑯᐃᕕᖓ 816,000
ᕿᑎᕐᒥᐅᑦ ᓯᓚᑦᑐᓴᕐᕕᖓ, ᓇᔪᒐᖏᑦ, ᐸᐃᕆᕕᒃ (ᐅᔭᕋᓐᓂᐊᖅᑎᓄᑦ
ᐃᓕᓐᓂᐊᕐᕕᒃ) 909,000
$ 7,435,000

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ

ᐱᓕᕆᐊᖅ 2

ᐊᕐᕌᒍᖓᓄᑦ 2016-17:

ᐃᖃᓗᐃᑦ ᓯᓚᑦᑐᓴᕐᕕᖓ ᐊᐅᓪᓛᖅᑕᐅᓂᖓ $ 66,000
ᑲᔪᓰᓐᓇᖅᑐᖅ ᐊᑑᑎᖃᐃᓐᓇᕐᓂᖓᓄᑦ 999,000
ᓄᓇᕗᒻᒥᑦ ᓴᓇᔪᓕᕆᓂᕐᒥᑦ ᐃᓕᓐᓂᐊᕐᕕᒃ 254,000
$ 1,319,000

ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑲᑎᓗᒋᑦ ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ $ 5,923,000 $ - $ 8,754,000 $ 14,677,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 5,923,000 $ - $ 8,754,000 $ 14,677,000

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $7,435,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $1,319,000-ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ
ᐱᔭᐅᓯᒪᖏᒪᑕ ᑲᓐᑐᓛᒃᑯᑦ ᐱᓕᕆᐊᖑᓂᐊᖅᓯᒪᓗᑎᒃ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᔪᑎᒃᓴᖃᖏᒪᑕ ᑕᒪᑐᒪᓂ ᑮᓇᐅᔭᓕᕿᓂᐅᑉ ᐊᕐᕌᒍᖓᓂ 2015-16-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᓗᒍ ᑐᒃᓯᕋᕈᑕᐅᓯᒪᔪᑦ ᑐᖔᓂᓐᓂᖏᓄᑦ $50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᑦ ᐃᒪᓇᐅᑎᑕᐅᖕᒪᑕ ᓄᑖᖑᓪᓗᑎᒃ ᓴᓇᔭᒃᓴᑦ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

6

ᐱᓕᕆᕕᒃ: ᐃᓄᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᑮᓇᐅᔭᓕᕆᔨᑦ ᐊᐅᓚᑦᑎᔨᖏᑦ

ᐱᓕᕆᐊᖅ 1

$ 994,000

ᑲᑎᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᔨᑦ ᐊᐅᓚᑦᑎᔨᖏᑦ $ 4,258,000 $ - $ 994,000 $ 5,252,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 4,258,000 $ - $ 994,000 $ 5,252,000

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $994,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᑲᖏᖅᖠᓂᕐᒥ ᐃᓐᓇᒃᑯᕕᒃ ᐊᖏᕐᕋᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ

ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

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ᐱᓕᕆᕕᒃ: ᒪᓕᒐᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐊᖓᔪᖃᐅᑎᑦ

ᐱᓕᕆᐊᖅ 1

$ 160,000

ᑲᑎᓗᒋᑦ ᐊᖓᔪᖃᐅᑎᑦ $ 700,000 $ - $ 160,000 $ 860,000

ᓇᓗᓇᐃᕈᑎᓕᐅᕐᕕᒃ ᐃᖃᒃᑐᐃᕕᓕᕆᔨᒃᑯᓪᓗ

ᐱᓕᕆᐊᖅ 2

$ 594,000

ᑲᑎᓗᒋᑦ ᓇᓗᓇᐃᕈᑎᓕᐅᕐᕕᒃ ᐃᖃᒃᑐᐃᕕᓕᕆᔨᒃᑯᓪᓗ $ 1,000,000 $ - $ 594,000 $ 1,594,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 4,450,000 $ - $ 754,000 $ 5,204,000

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $594,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᓄᓇᕘᒥ ᐃᖅᑲᖅᑐᐃᔨᒃᑯᑦ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ
ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $160,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᒥᑭᔫᑎᓄᑦ ᐊᑭᑐᔫᑏᑦ

ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

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ᐱᓕᕆᕕᒃ: ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐊᖓᔪᖃᐅᑎᑦ

ᐱᓕᕆᐊᖅ 1

$ 500,000

ᑲᑎᓗᒋᑦ ᐊᖓᔪᖃᐅᑎᑦ $ 560,000 $ - $ 500,000 $ 1,060,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 560,000 $ - $ 500,000 $ 1,060,000

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $500,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᐃᑦᑕᕐᓂᓴᖃᕐᕖᑦ ᐃᓗᐃᑦ

ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

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ᐱᓕᕆᕕᒃ: ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᑮᓇᐅᔭᓕᕆᔨᑦ ᐱᔨᑦᓯᕈᑎᖏᑦ

ᐱᓕᕆᐊᖅ 1

ᓄᑖᖅ ᐊᑯᓐᓈᕿᔪᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᒃ $ 1,459,000
ᐃᒡᓗᓕᒑᕐᔪᒃ ᓇᑎᓕᖅᓱᖅᑕᐅᓂᖓ 499,000
ᑭᖖᒐᕐᓂ ᓄᑖᖅ ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ 944,000
ᑭᙵᕐᓂ ᓵᒻ ᐳᓪᓚᑦ ᐃᓕᓐᓂᐊᕐᕕᑉ ᓯᓚᑎᖓ ᐊᒥᐊᖅᑕᐅᓗᓂ 300,000
ᐃᒃᐱᐊᕐᔪᒃ ᐃᓅᔭᖅ ᐃᓗᐊ/ᓯᓚᑎᖓᓗ ᐊᒥᐊᖅᑕᐅᓗᓂ 700,000
ᐊᕐᕕᐊᓂ ᓄᑖᖅ ᐊᑯᓐᓈᕿᔪᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᒃ 669,000
ᒥᑭᔫᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔭᕆᐊᓖᑦ ᐱᓕᕆᐊᑦ ᓄᓇᕗᒥ 225,000
ᐃᖃᓗᐃᑦ ᐃᓄᒃᓱᒃ ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ 312,000
ᑲᔪᓯᓂᖃᐃᓐᓇᖅᑐᑦ ᐊᑐᕋᒃᓴᐅᓂᐊᕐᒪᑕ ᑭᓱᑐᐃᓐᓇᐃᑦ ᓴᓇᔭᐅᒋᐊᖃᑦᑕᕐᓗᑎᑦ 182,000
ᐱᕙᓪᓕᐊᓂᖓ II ᕿᑭᖅᑕᖅ ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ ᓴᓇᒋᐊᖅᑕᐅᓗᓂ 1,482,000
ᐃᓕᓴᕖᑦ ᕙᓯᖏᑦ 162,000
ᐊᓚᐃᑦᑐᖅ ᐊᑯᓐᓈᕿᔪᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᑉ ᖃᓇᖏᑦ ᐋᖅᑭᓱᖅᓯᒪᓂᖏᓪᓗ ᖃᐅᔨᓴᖅᑕᐅᔪᑦ 156,000
ᐃᒡᓗᓕᒃ ᐊᑕᒍᑦᑖᓗᒃ ᒥᑭᔫᑕᐅᓂᖅᓴᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ 102,000
ᖃᕋᓴᐅᔭᕈᓘᔭᐃᑦ ᐱᖁᑏᑦ 140,000
ᐃᒡᓗᓕᒃ ᓄᑖᖅ ᐃᓪᓕᐊᕐᕕᐊᓗᒃ 431,000
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᓐᓂ ᓇᑎᓕᖅᓱᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᐊᖅ 132,000
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ ᐅᖅᑰᓴᐅᑎᖓ, ᖃᐅᒪᖃᕈᑎᑦ, ᓱᓪᓗᓖᑦ,
ᓯᓚᑐᕈᑎᖓᑕ ᐋᖅᑭᒃᓯᒪᓂᖓᑕ ᐃᓚᒋᖅᑕᐅᔪᑎᖓ 316,000
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ ᐃᓕᓐᓂᐊᕐᕖᑦ ᖁᓕᖏᑦ/ᐊᕙᓗᖏᑦ/ᐊᒥᐊᖅᑕᐅᓗᑎᑦ/ᓇᑎᖏᑦ/ᐊᓯᔾᔨᖅᑕᐅᓗᑎᑦ 599,000
ᓇᐅᔮᑦ ᖁᑦᑎᓂᖅᐹᒥ ᐃᓕᓴᕕᒃ 6,650,000
ᐃᖃᓗᖕᓂ ᐃᓯᖅᑎᑦᑎᒍᑎᖏᑦ ᐱᓕᕆᐊᖅ 79,000
ᐸᖕᓂᖅᑑᖅ ᐊᓗᑭ ᐃᓕᓐᓂᐊᕐᕕᒃ ᑐᙵᕕᖓ 127,000
ᖁᕐᓗᖅᑐᖅ ᔨᒻᒥ ᕼᑯᒃ ᐃᓕᓐᓂᐊᓕᕋᑖᖅᑐᑦ ᐃᓕᓐᓂᐊᓕᕋᑖᖅᑐᓄᑦ
ᐃᓕᓐᓂᐊᕐᕕᐅᑉ ᖁᖁᐊᕈᑎᖏᑦ ᐊᔪᕆᓐᓃᕆᐊᖅᑕᐃᑦ 182,000
ᕿᑎᖅᖠᖅ ᐃᓕᓐᓂᐊᕐᕕᑉ ᓱᓪᓗᓕᖏᑦ ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ 91,000
ᐊᕐᕕᐊᑦ ᓕᕙᐃ ᐱᙳᐊᕐᕕᖓᑕ ᓇᑎᖓ ᐊᓯᔾᔨᖅᑕᐅᓗᓂ 463,000
ᑯᒑᕐᔪᒃ ᐃᒡᓗᑉ ᐃᓗᐊ ᐊᒥᐊᖅᑕᐃᓂᖓ 600,000
ᐊᕐᕕᐊᑦ ᕿᑎᖅᖠᖅ ᐃᓕᓐᓂᐊᕐᕕᒃ ᓄᑖᕐᓂᑦ ᐊᐅᓚᐅᑎᑖᕐᓗᑎᑦ ᐆᒻᒪᖅᑯᑎᓄᑦ 210,000
ᖁᕐᓗᖅᑐᖅ ᔨᒻᒥ ᕼᑯᒃ ᓴᓂᕋᓕᖅᓱᖅᑕᐅᓂᖓᓄᑦ ᓴᓇᔭᒃᓴᖁᑎ 234,000
ᖁᓪᓕᖅ ᓇᑎᓕᖅᓱᖅᑕᐅᓂᖓ 550,000
ᓴᓂᑭᓗᐊᖅ ᓄᐃᔭᖅ ᓄᑖᕐᓂᑦ ᐊᐅᓚᐅᑎᑖᕐᓗᑎᑦ ᐆᒻᒪᖅᑯᑎᓄᑦ 400,000
ᑭᙵᕐᓂ ᐃᓕᓐᓂᐊᕐᕖᑦ ᐃᒡᓗᕈᓯᖏᑦ 5,000,000
$ 23,396,000

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ
ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $23,396,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

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ᐱᓕᕆᕕᒃ: ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐱᓕᕆᐊᖅ 2

ᐊᕐᕌᒍᖓᓄᑦ 2016-17:

ᓴᓂᑭᓗᐊᕐᒥ ᓄᑖᖅ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐸᕐᓇᑕᐅᓂᖓ $ 44,000
ᐊᖓᔪᖅᑳᖃᕐᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ ᐱᓕᕆᐊᖅ 35,000
$ 79,000

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ
ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑲᑎᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᔨᑦ ᐱᔨᑦᓯᕈᑎᖏᑦ $ 27,780,000 $ - $ 23,475,000 $ 51,255,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 27,780,000 $ - $ 23,475,000 $ 51,255,000

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $79,000-ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᐱᔭᐅᓯᒪᖏᒪᑕ ᑲᓐᑐᓛᒃᑯᑦ ᐱᓕᕆᐊᖑᓂᐊᖅᓯᒪᓗᑎᒃ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᔪᑎᒃᓴᖃᖏᒪᑕ ᑕᒪᑐᒪᓂ
ᑮᓇᐅᔭᓕᕿᓂᐅᑉ ᐊᕐᕌᒍᖓᓂ 2015-16-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᓗᒍ ᑐᒃᓯᕋᕈᑕᐅᓯᒪᔪᑦ ᑐᖔᓂᓐᓂᖏᓄᑦ
$50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᑦ ᐃᒪᓇᐅᑎᑕᐅᖕᒪᑕ ᓄᑖᖑᓪᓗᑎᒃ ᓴᓇᔭᒃᓴᑦ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

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ᐱᓕᕆᕕᒃ: ᐋᓐᓂᐊᖃᖕᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐊᖓᔪᖃᐅᑎᑦ

ᐱᓕᕆᐊᖅ 1

ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕐᕕᒃ - ᐃᒡᓗᒥᐅᑕᓂᒃ, ᑲᑉᐳᕝᕕᖕᓂᒃ ᐃᑭᑦᑕᖅᑐᓂᒡᓗ ᐱᖁᑎᓂᒡᓗ $ 1,600,000
ᕿᑭᖅᑖᓗᖕᒥ ᓄᓇᓕᖕᓂ ᐊᕕᒃᑐᖅᓯᒪᓂᐅᔪᓂ ᐋᓐᓂᐊᕕᒃ ᓄᑖᖑᕆᐊᖅᑕᐅᓂᖓ 6,220,000
ᐋᓐᓂᐊᕐᕕᒃᓯᐅᑎᑦ ᐱᖁᑎᑦ - ᑕᕐᕋᖅᑐᐃᓕᑦ 2,345,000
ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕕᒃ ᓴᓗᒻᒪᖅᓴᖅᑕᐅᓂᖅ ᐱᐅᓯᒋᐊᖅᑕᐅᓂᕐᓗ 188,000
ᑲᖏᕐᖠᓂᕐᒥ ᐃᓱᒪᓕᕆᔨᒃᑯᑦ ᑲᑎᙵᔪᖅ ᐃᒡᓗ 734,000
ᐃᖃᓗᒃᑑᑦᓯᐊᒥ ᐊᑯᓂᐅᔪᒃᑯᑦ ᑲᒪᒋᔭᖃᕐᕕᒃ ᓄᑖᖑᕆᐊᖅᑕᐅᓂᖓ 350,000
ᐃᖃᓗᒃᑑᑦᑎᐊᒥ ᐃᓱᒪᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓᓂ ᓄᑖᖑᕆᐊᖅᑕᐅᓂᖅ 119,000
$ 11,556,000

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ
ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑲᑎᓗᒋᑦ ᐊᖓᔪᖃᐅᑎᑦ $ 16,500,000 $ - $ 11,556,000 $ 28,056,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 16,500,000 $ - $ 11,556,000 $ 28,056,000

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $11,556,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

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ᐱᓕᕆᕕᒃ: ᐊᕙᑎᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐱᓕᕆᐊᒃᓴᓂᑦ ᐊᐅᓚᑦᑎᔨᑦ

ᐱᓕᕆᐊᖅ 1

$50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᑦ ᐃᒪᓇᐅᑎᑕᐅᖕᒪᑕ ᓄᑖᖑᓪᓗᑎᒃ ᓴᓇᔭᒃᓴᑦ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ
ᐊᕐᕌᒍᖓᓄᑦ 2016-17:

ᐅᕙᔪᒃ ᓄᓇᒨᒥ ᒥᖑᐃᖅᓯᕕᒃ $ 175,000
ᑯᒑᕈᒃ-ᐅᐸᒍᒥᓇᖅᓯᑎᑕᐅᓗᓂ ᐱᕙᓪᓕᐊᑎᑕᖅ 290,000
ᓴᓂᑭᓗᐊᖅ ᓴᓂᑭᓗᐊᕐᒥᑦ ᒥᕐᖑᐃᓯᕐᕕᔅᓴ ᐱᕙᓪᓕᐊᔭᐅᓂᖓ 55,000
ᓇᐹᖅᑐᓕᒃ ᒥᕐᖑᐃᓯᕐᕕᔅᓴᖅ ᐱᕙᓪᓕᐊᔭᐅᓂᖓ 205,000
ᐸᓐᓂᖅᑑᒥ ᐆᒪᔪᕐᓂᐊᖅᑎᒃᑯᑦ ᑎᑎᕋᕐᕕᖓᑦ ᐊᓯᔾᔨᖅᑕᐅᓗᓂ 434,000
ᐊᕐᕕᐊᕐᒥ ᒥᕐᙳᐃᖅᓯᕐᕕᐅᑉ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓᓄᑦ 172,000
ᖃᐅᓱᐃᑦᑐᕐᒥᑦ ᐆᒪᔪᓕᕆᔨᒃᑯᑦ ᐊᓪᓚᕕᖓᑕ ᓄᑖᕈᕆᐊᖅᑕᐅᓂᖓ 140,000
ᑲᖏᕐᖠᓂᕐᒥ ᐆᒪᔪᕐᓂᐊᖅᑎᒃᑯᑦ ᑎᑎᕋᕐᕕᖓᑦ ᓄᑖᖑᕆᐊᖅᑕᐅᓗᓂ 217,000
ᐃᖃᓗᓐᓂ ᐆᒪᔪᓕᕆᔨᒃᑯᑦ ᐊᓪᓚᕕᖓᑦᑕ ᓄᑖᕈᕆᐊᖅᑕᐅᓂᖓ 330,000
ᖁᕐᓗᖅᑑᕐᒥᑦ ᖃᐅᔨᓴᕐᕕᒃ ᓄᑖᙳᖅᑎᕆᓂᖅ 69,000
$ 2,087,000

ᑲᑎᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᓂᑦ ᐊᐅᓚᑦᑎᔨᑦ $ 3,200,000 $ - $ 2,087,000 $ 5,287,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 3,200,000 $ - $ 2,087,000 $ 5,287,000

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $2,087,000-ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ
ᐱᔭᐅᓯᒪᖏᒪᑕ ᑲᓐᑐᓛᒃᑯᑦ ᐱᓕᕆᐊᖑᓂᐊᖅᓯᒪᓗᑎᒃ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᔪᑎᒃᓴᖃᖏᒪᑕ ᑕᒪᑐᒪᓂ
ᑮᓇᐅᔭᓕᕿᓂᐅᑉ ᐊᕐᕌᒍᖓᓂ 2015-16-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᓗᒍ ᑐᒃᓯᕋᕈᑕᐅᓯᒪᔪᑦ ᑐᖔᓂᓐᓂᖏᓄᑦ

ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

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ᐱᓕᕆᕕᒃ: ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᓄᓇᓕᖕᓂ ᐱᔨᑦᓯᕈᑎᑦ

ᐱᓕᕆᐊᖅ 1

ᐃᒪᓕᕆᓂᕐᒧᑦ ᐋᕿᐅᒪᔪᑦ ᓄᑖᙳᖅᑎᖅᑕᐅᓂᖏᑦ $ 1,777,000
ᓄᓇᕗᒻᒥᑦ ᓯᖃᓪᓕᑎᕆᓂᖅ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ ᓯᐅᕋᕐᒥᑦ 4,614,000
ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᐊᓐᓂᑭᑦᑐᕐᕕᖓ/ᐊᒡᓚᒡᕕᒃ ᓴᓇᒋᐊᖅᑕᑎᓪᓗᒋᑦ 350,000
ᐅᖅᓱᖅᑐᖅ ᕼᐋᒻᒪᓚᒃᑯᑦ ᐊᓪᓚᕝᕕᖓᑕ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ 366,000
ᓴᓂᕋᔭᒃ ᓄᓇᒃᑰᔪᖃᕐᕕᒃ 300,000
ᑲᖏᖅᖠᓂᖅ ᓄᑖᖅ ᓯᐊᕆᔮᕐᕕᒃ 1,428,000
ᓄᓇᕗᒻᒥ ᒥᑭᑦᑐᑦ ᓄᓇᒃᑰᕈᑏᑦ 52,000
ᐊᕐᕕᐊᑦ ᐊᓐᓂᑭᑦᑐᕐᕕᐅᑉ ᓯᑯᖓ ᐱᐅᓯᑎᑕᐅᒋᐊᑐᖅ 136,000
ᓴᓪᓕᑦ ᐊᓂᑭᒃᑐᕐᕕᒃ ᐱᐅᓯᒋᐊᖅᑕᐅᔪᖅ, ᐱᓕᕆᐊᖑᓂᖓ 2 360,000
ᐅᖅᓱᖅᑐᒥ ᓴᓇᕕᒃ 175,000
ᓇᐅᔮᑦ ᐊᐱᔾᔭᖏᒃᑯᑦ 532,000
ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᖃᕆᑕᐅᔭᓄᑦ ᐱᔨᑦᑎᕐᕕᒃ ᖃᕆᐊᖅ-ᖓᓐᓂᒃ ᓄᑖᙳᖅᑎᕆᓂᖅ 2,015,000
ᑯᒑᕈᒃ ᕼᐊᒻᓚᒃᑯᑦ ᑎᑎᕋᕐᕕᖓ 3,024,000
ᓴᓪᓖᑦ ᐊᖅᑯᓯᐅᕐᓂᕐᒧᑦ ᖄᒥᑦᑕᐅᕙᑦᑐᓂᒃ 200,000
ᓄᓇᕗᑦ ᑐᓴᐅᒪᖃᑦᑕᐅᑎᓂᕐᒧᑦ ᐃᓱᕐᕆᐅᑏᑦ ᓄᑕᐅᓯᓕᖅᓱᖅᑕᐅᓂᖏᑦ 66,000
ᑲᖏᖅᖠᓂᖅ ᓴᓗᒻᒪᖅᓴᐃᔾᔪᑎᓕᖅᑕᐅᕙᑦᑐᓂᒃ ᖃᐅᔨᓴᕐᓂᖅ 107,000
ᓴᓂᕋᔭᒃ ᓄᓇᐅᑉ ᓯᓈ ᓱᕋᖅᑎᓕᕐᓂᖅᐸᑦ ᐊᕐᓇᐅᑦ 64,000
ᐅᖅᓴᖅᑐᖅ ᓴᓇᕕᐅᑉ ᓴᓇᔭᐅᒋᐊᕐᓂᖓ 214,000
ᑭᖖᒑᐃᑦ ᕿᓚᒃᓱᖅᓯᒪᔪᓂᒃ ᑭᓪᓗᐃᔪᑎ 1,156,000

ᓄᓇᕗᑦ ᐸᕐᓇᐃᓂᐊᓵᖅᖢᓂ ᖃᐅᔨᓴᐃᓃᑦ 1,378,000
ᐃᖃᓗᒃᑐᑦᑎᐊᑉ ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ (BCF) 671,000
ᑲᖏᖅᖠᓂᖅ ᓄᓇᖃᕐᕕᒻᒥ ᐃᒥᕐᒧᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦ (BCF) 710,000
ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᐃᒥᕐᒥᒃ ᓴᓗᒪᖅᓴᐃᔪᑏᑦ ᐱᓕᕆᔪᑎᖏᑦ (BCF) 1,667,000
ᖃᐅᓱᐃᑐᖅ ᐃᒥᖅᑕᕐᕕᒃ (BCF) 6,810,000
ᓇᐅᔮᑦ ᐃᒥᕐᒧᑦ ᒥᓪᓗᐊᕈᒻᒧᑦ (BCF) 3,130,000
ᐊᕐᕕᐊᑦ ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ (BCF) 114,000
ᐸᓐᓂᖅᑐᖅ ᓯᐊᕆᔮᕐᕕᒃ ᓄᑖᙳᖅᑎᖅᑕᐅᓂᖓ (BCF) 263,000
ᑕᓗᕐᔪᐊᖅ ᐊᓐᓂᑭᑦᑐᐊᕐᔪᕝᕕᐅᑉ ᐋᖅᑭᒋᐊᖅᑕᐅᓂᖓ (BCF) 146,000
ᑎᑭᕋᕐᔪᐊᖅ ᐊᓐᓂᑭᑦᑐᐊᕐᔪᕝᕕᐅᑉ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ (BCF) 60,000
ᓴᓂᕋᔭᒃ ᑮᓇᓗᖃᕐᕕᒃ (BCF) 2,006,000
$ 33,891,000

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ
ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $33,891,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

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ᐱᓕᕆᕕᒃ: ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐱᓕᕆᐊᖅ 2

ᐊᕐᕌᒍᖓᓄᑦ 2016-17:

ᑭᖖᒐᐃᑦ ᓄᓇᓯᐅᒃᑯᕕᖓ 525 ᐊᔪᖖᒋᓕᖅᑎᑕᐅᒋᐊᖅᑐᖅ $ 500,000
ᑲᖏᖅᑐᒑᐱᒃ ᐊᐅᓚᐅᓯᕐᕕᖓ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ 375,000
$ 875,000

ᑲᑎᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐱᔨᑦᓯᕈᑎᑦ $ 25,967,000 $ - $ 34,766,000 $ 60,733,000

ᐱᓕᕆᐊᖅ 3
ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $13,622,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᐸᓐᓂᖅᑐᖅ ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐃᓗᓕᖃᕈᖕᓇᕐᓂᖏᓐᓄᑦ ᑐᑮᐅᔪᑦ ᒪᓕᒃᑕᐅᔪᖅ (PPD) $ 56,000
ᓴᓪᓖᑦ ᐅᖅᓱᐊᓗᓐᓄᑦ ᐊᑭᑐᔪᖅᑐᕈᑏᑦ ᐊᑭᑦᑐᕆᐊᖅᑕᐅᓂᖏᑦ (PPD) 968,000
ᐃᒡᓗᓕᒃ ᐅᖅᓱᐊᓗᒃᑯᕕᒃ ᐊᖏᒡᓕᒋᐊᖅᑕᐅᓂᖓ (PPD) 1,332,000
ᓴᓂᑭᓗᐊᖅ ᐅᖅᓱᑐᐊᓗᖃᐅᑎᖃᕐᕕᓐᓂᑦ ᐃᓚᒋᐊᖅᓯᓂᕐᒧᑦ (PPD) 2,426,000
ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᐅᖅᓱᖃᐅᑎᐊᓗᐃᑦ ᐃᓂᖓᓂ (PPD) 3,034,000
ᑲᖏᖅᖠᓂᖅ ᐊᕙᑎᒥᑦ ᓴᐳᔾᔨᓂᒥᕐᒧᑦ ᐊᑐᐊᒐᕐᓂᑦ ᒪᓕᒋᐊᖃᕐᓂᖅ - ᓴᓇᔭᐅᓂᖓ (PPD) 2,881,000
ᓄᑖᖅ ᐅᖅᓱᐊᓗᓕᕆᓂᕐᒧᑦ ᐋᕿᐅᒪᔪᖅ (PPD) 1,410,000
ᐅᖅᓱᐊᓗᓕᕆᔨᒃᑯᑦ ᐅᖅᓱᖃᐅᓯᕝᕕᖕᒧᑦ ᖃᓄᖓᓂᖏᓐᓄᑦ ᐊᑐᖅᑕᐅᔪᑦ (PPD) 64,000
ᑎᑭᕋᕐᔪᐊᖓᖅ ᐊᕙᑎᒥᑦ ᓴᐳᔾᔨᓂᒥᕐᒧᑦ ᐊᑐᐊᒐᕐᓂᑦ ᒪᓕᒋᐊᖃᕐᓂᖅ - ᓴᓇᔭᐅᓂᖓ (PPD) 839,000
ᐅᖅᓴᖅᑐᖅ ᐅᖅᓱᐊᓗᖃᐅᑎᐅᑉ ᐊᖏᓪᓕᒋᐊᖅᑕᐅᓂᖓ (PPD) 612,000
$ 13,622,000

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ
ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᐅᖅᓱᒃᓴᓂᒃ ᓂᐅᕕᐊᒃᓴᖃᒃᑏᑦ ᐃᒻᒥᒃᑰᖓᓂᖓ

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ
ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $875,000-ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᐱᔭᐅᓯᒪᖏᒪᑕ ᑲᓐᑐᓛᒃᑯᑦ ᐱᓕᕆᐊᖑᓂᐊᖅᓯᒪᓗᑎᒃ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᔪᑎᒃᓴᖃᖏᒪᑕ ᑕᒪᑐᒪᓂ ᑮᓇᐅᔭᓕᕿᓂᐅᑉ ᐊᕐᕌᒍᖓᓂ 2015-16-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᓗᒍ ᑐᒃᓯᕋᕈᑕᐅᓯᒪᔪᑦ ᑐᖔᓂᓐᓂᖏᓄᑦ $50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᑦ ᐃᒪᓇᐅᑎᑕᐅᖕᒪᑕ ᓄᑖᖑᓪᓗᑎᒃ ᓴᓇᔭᒃᓴᑦ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

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ᐱᓕᕆᕕᒃ: ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐱᓕᕆᐊᖅ 4

ᐊᕐᕌᒍᖓᓄᑦ 2016-17:

ᖃᒪᓂᑦᑐᐊᕐᒥ ᐃᓗᐃᒃᑲᑦ ᐅᖅᓴᒃᓴᑦ ᐃᒪᖃᕈᓐᓇᕐᓂᖏᑦ ᐊᖏᒡᓕᒋᐊᖅᑕᑦ (PPD) $ 34,000
ᕿᑭᖅᑕᕐᔪᐊᒥ ᐅᖅᓴᒃᓴᓂᒃ ᑯᕕᓯᕕᖓ 37,000
$ 71,000

ᑲᑎᓗᒋᑦ ᐅᖅᓱᒃᓴᓂᒃ ᓂᐅᕕᐊᒃᓴᖃᒃᑏᑦ ᐃᒻᒥᒃᑰᖓᓂᖓ $ 6,950,000 $ - $ 13,693,000 $ 20,643,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 32,917,000 $ - $ 48,459,000 $ 81,376,000

ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $71,000-ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ
ᐱᔭᐅᓯᒪᖏᒪᑕ ᑲᓐᑐᓛᒃᑯᑦ ᐱᓕᕆᐊᖑᓂᐊᖅᓯᒪᓗᑎᒃ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᔪᑎᒃᓴᖃᖏᒪᑕ ᑕᒪᑐᒪᓂ
ᑮᓇᐅᔭᓕᕿᓂᐅᑉ ᐊᕐᕌᒍᖓᓂ 2015-16-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᓗᒍ ᑐᒃᓯᕋᕈᑕᐅᓯᒪᔪᑦ ᑐᖔᓂᓐᓂᖏᓄᑦ
$50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᑦ ᐃᒪᓇᐅᑎᑕᐅᖕᒪᑕ ᓄᑖᖑᓪᓗᑎᒃ ᓴᓇᔭᒃᓴᑦ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

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ᐱᓕᕆᕕᒃ: ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ ᐅᖃᐅᓯᐅᔪᖅ: ᐊᑭᑐᔫᑎᓄᑦ

2016-17
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐃᖏᕋᔪᓕᕆᓂᖅ

ᐱᓕᕆᐊᖅ 1

ᒥᑭᔫᑎᓄᑦ ᐅᒥᐊᕐᓄᑦ ᑐᓚᒃᑕᕐᕖᑦ $ 62,000
ᐃᖃᓗᐃᑦ ᓯᓚᕐᔪᐊᒥᖔᖅᑐᓄᑦ ᒥᑦᑕᕐᕕᖓ ᐱᐅᓯᒋᐊᖅᑕᐅᓂᖓ (P3) 16,451,000
ᑭᕙᓪᓕᐊᕐᒥ ᑐᑭᓯᓂᐊᕐᕕᒃ ᐳᓛᕆᐊᖅᑐᓄᑦ 177,000
ᒥᕝᕕᖕᒥᑦ ᓄᒃᑎᖅᓯᓂᖅ 1,053,000
ᐋᕿᒋᐊᕆᓂᖅ ᒥᕝᕕᖕᒥᑦ/ᒥᕝᕕᐅᑉ ᐃᑭᑦᑕᖅᑐᖏᒃ 273,000
ᒥᑦᑕᕐᕕᒃ ᐅᑕᖅᑭᕕᒃ 254,000
ᐃᓇᖐᓂᖅ ᐃᖏᕐᕋᔾᔪᑎᒋᔭᐅᔪᓄᑦ ᑐᑭᓯᐅᒪᔾᔪᑎᓄᑦ ᐊᑐᖅᑕᐅᕙᒃᑐᑦ (MVIS) 4,000,000
ᐱᓕᕆᐊᖑᔪᓐᓇᕐᒪᖓᑦ ᐊᒻᒪᓗ ᓴᓇᓯᒪᓂᒃᓴᓕᐊᖑᕙᒋᕈᑎᖓ ᐃᖃᓗᐃᑦ ᒥᕝᕕᖓᑕ ᖃᐅᒻᒪᖁᑎᖏᑦ 73,000
ᓯᓛᑕ ᓴᓇᔭᐅᒋᐊᕐᓂᖓ ᐅᓂᒃᑳᕐᕕᒃ ᑕᑯᔭᒐᖃᕐᕕᖓ 100,000
ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᒥᑕᕐᕕᒥ ᐊᕿᒋᐊᕆᓂᖅ (BCF) 1,659,000
ᖃᖓᑕᓲᒃᑯᕕᒃ ᒥᕝᕕᒃ ᐱᐅᓯᒋᐊᖅᑕᐅᓗᓂ (BCF) 151,000
ᑲᖏᖅᖠᓂᖅ ᒥᑦᑕᕐᕕᖕᒥ ᓴᓂᕌ ᐋᖅᑭᒋᐊᖅᑕᐅᑦᑎᐊᕐᓗᓂ (BCF) 1,070,000
$ 25,323,000

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ

ᐱᓕᕆᐊᖅ 2

ᐊᕐᕌᒍᖓᓄᑦ 2016-17:

ᐋᕿᒃᓱᕐᓂᖅ ᒥᕝᕕᖕᒥᑦ/ᓄᕐᖃᖔᕐᕕᒃ $ 170,000
ᖃᖓᑕᓲᒃᑯᕕᒃ ᐋᖅᑭᒋᐊᖅᑕᐅᓗᓂ (BCF) 388,000
$ 558,000

ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑲᑎᓗᒋᑦ ᐃᖏᕋᔪᓕᕆᓂᖅ $ 74,604,000 $ - $ 25,881,000 $ 100,485,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 77,604,000 $ - $ 25,881,000 $ 103,485,000

2016-17 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $25,323,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᒍᑕᐅᓗᓂ ᒪᑯᓂᖓ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᒃ:

ᐊᑐᓚᐅᖅᑐᓂ ᐊᕐᕌᒍ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓚᐅᖅᑕᖏᓐᓂ.

ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᓂ $558,000-ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ
ᐱᔭᐅᓯᒪᖏᒪᑕ ᑲᓐᑐᓛᒃᑯᑦ ᐱᓕᕆᐊᖑᓂᐊᖅᓯᒪᓗᑎᒃ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᔪᑎᒃᓴᖃᖏᒪᑕ ᑕᒪᑐᒪᓂ
ᑮᓇᐅᔭᓕᕿᓂᐅᑉ ᐊᕐᕌᒍᖓᓂ 2015-16-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᓗᒍ ᑐᒃᓯᕋᕈᑕᐅᓯᒪᔪᑦ ᑐᖔᓂᓐᓂᖏᓄᑦ $50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᑦ ᐃᒪᓇᐅᑎᑕᐅᖕᒪᑕ ᓄᑖᖑᓪᓗᑎᒃ ᓴᓇᔭᒃᓴᑦ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ

ᑕᒪᐃᓐᓂᑦ ᐊᒃᑐᐃᓂᖓ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᓐᓂᑦ ᑭᓱᑕᖃᔮᖏᒪᑦ, ᑮᓇᐅᔭᑦ ᓅᑕᐅᓂᐊᓂᖏᓐᓄᑦ