

GOVERNMENT OF NUNAVUT

2009-10 SUPPLEMENTARY APPROPRIATION (Operations and Maintenance) No. 4

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2009-10 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 4

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

**SCHEDULE 1
OPERATIONS AND MAINTENANCE**

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	-
7	Education	1,700,000
8	Health and Social Services	-
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	66,000
12	Nunavut Housing Corporation	-
13	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 1,766,000

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VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

OPERATIONS AND MAINTENANCE

Department	2009-10 Main Estimates plus Sup. App. No. 1, No. 2 & No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 16,294,000	\$ -	\$ -	\$ 16,294,000
2 Executive and Intergovernmental Affairs	14,045,000	-	-	14,045,000
3 Finance	56,173,000	-	-	56,173,000
4 Human Resources	22,367,000	-	-	22,367,000
5 Justice	76,603,000	-	-	76,603,000
6 Culture, Language, Elders and Youth	21,161,000	-	-	21,161,000
7 Education	194,601,000	-	1,700,000	196,301,000
8 Health and Social Services	291,020,000	-	-	291,020,000
9 Environment	20,668,000	-	-	20,668,000
10 Community and Government Services	169,602,000	-	-	169,602,000
11 Economic Development and Transportation	55,656,000	-	66,000	55,722,000
12 Nunavut Housing Corporation	128,532,000	-	-	128,532,000
13 Nunavut Arctic College	21,881,000	-	-	21,881,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,088,603,000	\$ -	\$ 1,766,000	\$ 1,090,369,000

GOVERNMENT OF NUNAVUT

2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 4

DEPARTMENT: EDUCATION
SUBJECT: Operations and Maintenance

Branch	2009-10 Main Estimates plus Sup. App. No. 1, No. 2 & No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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SCHOOL OPERATIONS

Item 1

To provide funding of \$1,700,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Teachers Association.

TOTAL SCHOOL OPERATIONS	\$ 119,205,000	\$ -	\$ 1,700,000	\$ 120,905,000
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TOTAL DEPARTMENT	\$ 194,601,000	\$ -	\$ 1,700,000	\$ 196,301,000
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GOVERNMENT OF NUNAVUT

2009-10 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 4

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Operations and Maintenance

Branch	2009-10 Main Estimates plus Sup. App. No. 1, No. 2 & No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide funding of \$66,000 to fund a deficit in the Iqaluit International Airport Division.

TOTAL TRANSPORTATION	\$ 21,523,000	\$ -	\$ 66,000	\$ 21,589,000
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TOTAL DEPARTMENT	\$ 55,656,000	\$ -	\$ 66,000	\$ 55,722,000
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