

**GOVERNMENT OF NUNAVUT**  
**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

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**INTRODUCTION**

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

This supplementary appropriation document is presented in the following format:

- Column 1 -           2009-10 Capital Estimates plus previous supplementary approvals and inter-branch transfers.  
This column shows the original funding levels approved by the Legislative Assembly, plus increases/decreases included in approved inter-branch transfers.
- Column 2 -           Special Warrants  
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 -           Not Previously Authorized  
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 -           Total Appropriation  
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

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**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

**SCHEDULE 1  
CAPITAL**

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<b>Item Number</b>	<b>Department</b>	<b>Appropriation Authority Required</b>
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	7,033,000
4	Human Resources	-
5	Justice	3,558,000
6	Culture, Language, Elders and Youth	8,991,000
7	Education	27,714,000
8	Health and Social Services	12,997,000
9	Environment	1,255,000
10	Community and Government Services	25,398,000
11	Economic Development and Transportation	15,048,000
12	Nunavut Housing Corporation	-
<b>CAPITAL APPROPRIATION</b>		<b>\$ 101,994,000</b>

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**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

**CAPITAL**

<b>Department</b>	<b>2009-10 Capital Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
2 Executive and Intergovernmental Affairs	100,000	-	-	100,000
3 Finance	19,850,000	-	7,033,000	26,883,000
4 Human Resources	40,000	-	-	40,000
5 Justice	17,100,000	-	3,558,000	20,658,000
6 Culture, Language, Elders and Youth	60,000	-	8,991,000	9,051,000
7 Education	15,268,000	-	27,714,000	42,982,000
8 Health and Social Services	4,690,000	-	12,997,000	17,687,000
9 Environment	1,685,000	-	1,255,000	2,940,000
10 Community and Government Services	36,194,000	-	25,398,000	61,592,000
11 Economic Development and Transportation	5,833,000	-	15,048,000	20,881,000
12 Nunavut Housing Corporation	18,546,000	-	-	18,546,000
<b>TOTAL CAPITAL</b>	<b>\$ 120,766,000</b>	<b>\$ -</b>	<b>\$ 101,994,000</b>	<b>\$ 222,760,000</b>

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: FINANCE**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CENTRALLY ADMINISTERED FUNDS**

**Item 1**

To provide funding of \$5,092,000 for the carryover of the following capital projects for Nunavut Arctic College:

Nunavut Arctic College New Community Learning Centre Pond Inlet	\$	478,000
Nunavut Arctic College Student Accomodation Iqaluit		119,000
Nunavut Arctic College Mine Training/facility Cambridge Bay		295,000
Nunavut Arctic College Student Accomodation Rankin Inlet		234,000
Nunavut Trade School Rankin Inlet		3,966,000
	\$	5,092,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$1,941,000 for Nunavut Arctic College's share of the Knowledge Infrastructure Program for the Cyber Infrastructure Project. The Government of Nunavut's 50% cost share is \$2,763,000. Community and Government Services will provide \$822,000 for the remaining portion to meet the federal matching requirements.

<b>TOTAL CENTRALLY ADMINISTERED FUND:</b>	<b>\$</b>	<b>19,850,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>7,033,000</b>	<b>\$</b>	<b>26,883,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>19,850,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>7,033,000</b>	<b>\$</b>	<b>26,883,000</b>
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**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: JUSTICE**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**DIRECTORATE**

**Item 1**

To provide funding of \$114,000 for the following projects not started, or where no contractual commitments exist, or where no funds have been expensed in fiscal year 2008-09, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2009-10:

Office Renovation Cape Dorset	\$ 114,000
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The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$ 400,000	\$ -	\$ 114,000	\$ 514,000
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**CORRECTIONS**

**Item 2**

To provide funding of \$3,444,000 for the carryover of the following capital projects:

Women's Correctional Facility	\$ 1,943,000
Men's Correctional Facility Rankin Inlet	1,501,000
	<u>\$ 3,444,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CORRECTIONS</b>	\$ 16,700,000	\$ -	\$ 3,444,000	\$ 20,144,000
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<b>TOTAL DEPARTMENT</b>	\$ 17,100,000	\$ -	\$ 3,558,000	\$ 20,658,000
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**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: CULTURE, LANGUAGE, ELDER'S AND YOUTH**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**DIRECTORATE**

**Item 1**

To provide funding of \$6,231,000 for the carryover of the following capital projects:

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The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$2,760,000 for the following projects not started, or where no contractual commitments exist, or where no funds have been expensed in fiscal year 2008-09, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2009-10:

Nunavut Heritage Centre	\$ 2,760,000
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The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 8,991,000</b>	<b>\$ 9,051,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 8,991,000</b>	<b>\$ 9,051,000</b>
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**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: EDUCATION**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CORPORATE SERVICES**

**Item 1**

To provide funding of \$27,536,000 for the carryover of the following capital projects:

Inuksuit School Addition	\$	9,664,000
New School Sanikiluaq		8,210,000
Flooring Project Sanikiluaq		285,000
Inuujaq School Repairs Arctic Bay		267,000
Ataguttaaluk Elementary School Repairs		243,000
Inuksuk High School Renovation		2,202,000
Gjoa Haven School Renovation		731,000
Peter Pitseolak School Addition		4,586,000
Sakku School Renovation		118,000
Cambridge Bay Trade School		181,000
Rankin Inlet School Repairs		181,000
Kimmirut School Repairs		155,000
Kiiliniq School Gym Floor		72,000
Maani Ulujuq Networking		219,000
Aqsarniit Middle School Addition		360,000
School Buses		62,000
	\$	27,536,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$178,000 for the following projects not started, or where no contractual commitments exist, or where no funds have been expensed in fiscal year 2008-09, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2009-10:

Ulaajuk School Soil Remediation	\$	45,000
Office Renovation Baker Lake		33,000
Internet Connectivity		100,000
	\$	178,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CORPORATE SERVICES</b>	\$	15,268,000	\$	-	\$	27,714,000	\$	42,982,000
<b>TOTAL DEPARTMENT</b>	\$	15,268,000	\$	-	\$	27,714,000	\$	42,982,000

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: HEALTH AND SOCIAL SERVICES**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**DIRECTORATE**

**Item 1**

To provide funding of \$12,997,000 for the carryover of the following capital projects:

Health Centre Replacement Igloolik	\$	131,000
Health Centre Replacement Pangnirtung		207,000
Qikiqtani General Hospital Furniture Fixtures and Equipment		282,000
Qikiqtani General Hospital		8,168,000
Health Centre Replacement Arctic Bay		728,000
Continuing Care Centre Igloolik		517,000
Health Centre Replacement Repulse Bay		1,317,000
Kivalliq Health Centre Furniture Fixtures and Equipment		140,000
Kivalliq Health Centre		180,000
Health Centre Replacement Taloyoak		743,000
Kitikmeot Health Centre Furniture Fixtures and Equipment		121,000
Kitikmeot Health Centre		77,000
Continuing Care Centre Gjoa Haven		386,000
	\$	<u>12,997,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$	<b>4,690,000</b>	\$	-	\$	<b>12,997,000</b>	\$	<b>17,687,000</b>
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<b>TOTAL DEPARTMENT</b>	\$	<b>4,690,000</b>	\$	-	\$	<b>12,997,000</b>	\$	<b>17,687,000</b>
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**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT:** Environment  
**SUBJECT:** Capital

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**PROGRAM MANAGEMENT**

**Item 1**

To provide funding of \$1,174,000 for the carryover of the following capital projects:

Sylvia Grinnell	\$	200,000
Ijiraliq Park Meliadine		62,000
Kugaaruk Attraction Development		349,000
Wildlife Office Construction Cambridge Bay		351,000
Tenant Improvement Department of Environment Office		212,000
	\$	<u>1,174,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$81,000 for the following projects not started, or where no contractual commitments exist, or where no funds have been expensed in fiscal year 2008-09, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2009-10:

Northwest Passage	\$	35,000
Wildlife Office Renovations		46,000
	\$	<u>81,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$	<b>1,685,000</b>	\$	-	\$	<b>1,255,000</b>	\$	<b>2,940,000</b>
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<b>TOTAL DEPARTMENT</b>	\$	<b>1,685,000</b>	\$	-	\$	<b>1,255,000</b>	\$	<b>2,940,000</b>
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**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CAPITAL PLANNING AND TECHNICAL SERVICES**

**Item 1**

To provide funding of \$12,519,000 for the carryover of the following capital projects:

Cape Christian Remediation	\$	131,000
City of Iqaluit Contribution Agreement		511,000
Resolute Bay Sewer and Water Works		313,000
Kugluktuk 3 Bay Parking Garage		57,000
Cambridge Bay Water Supply Line		137,000
Kugaaruk Sewage Lagoon Treatment		216,000
Kugluktuk Water Treatment		731,000
Rankin Inlet Water Treatment Plant		182,000
Kimmirut Quarry Access Road		142,000
Repulse Bay 4 Bay Garage		1,096,000
Resolute Bay Immediate Repairs		105,000
Cambridge Bay Office Reconfiguration		68,000
Gjoa Haven Water Supply		73,000
Clyde River Dozer		190,000
Kugluktuk Hamlet Office		1,240,000
Iqaluit Paving		1,750,000
Grise Fiord Hamlet/Community Hall		2,888,000
Pond Inlet Community Hall		67,000
Sanikiluaq Garage Repairs		69,000
Gjoa Haven Community Hall		428,000
Arctic Bay Community Hall		953,000
Whale Cove Community Hall		279,000
Hall Beach Community Hall		94,000
Igloodik Community Hall		147,000
Repulse Bay Community Hall		235,000
Resolute Bay Arena		417,000
	\$	<u>12,519,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**Item 2**

To provide funding of \$2,896,000 for the following projects not started, or where no contractual commitments exist, or where no funds have been expensed in fiscal year 2008-09, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2009-10:

Qikiqtarjuaq Fuel Spill			\$ 110,000	
Cape Dorset Lagoon Access Road			280,000	
PPD Office Renovation			140,000	
Rankin Inlet Computer Room Upgrades			100,000	
Arviat NCC Access Control			75,000	
Baker Lake Community Hall			394,000	
Sanikiluaq Water Truck Fill Station			343,000	
Igloodik Hamlet Office			456,000	
Qikiqtarjuaq Hamlet Office			998,000	
			<u>2,896,000</u>	
			\$ 2,896,000	

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 3**

To provide the Government of Nunavut's 25% cost share of the Building Canada Fund for the following projects:

Cambridge Bay Hamlet Office			\$ 1,372,000	
Pond Inlet Arena			1,141,000	
Sanikiluaq 3 Bay Garage			756,000	
Arviat 3 Bay Garage			1,000,000	
Gjoa Haven Fire Hall			456,000	
			<u>4,725,000</u>	
			\$ 4,725,000	

**Item 4**

To provide funding of \$250,000 for the planning and design for the installation of a pump house to accommodate the increased growth in the Hamlet of Rankin Inlet and to ensure adequate water flow available for fire protection in Area V.

**Item 5**

To provide funding of \$100,000 for Government of Nunavut's 50% cost share of the MRIF for the Kugaaruk Hamlet Office Renovation planning and design.

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Item 6</b>				
To provide funding of \$3,600,000 GN's cost share for the Infrastructure Stimulus fund (ISF)				
Taloyoak Hamlet Office GN's 50% cost share			2,867,000	
Iqaluit AWG Complex Arena Repairs GN's 33% cost share			733,000	
			\$ 3,600,000	
<b>Item 7</b>				
To provide funding of \$567,000 GN's 50% cost share for the Recreational Infrastructure Canada fund (RInC)				
Repairs to Taloyoak swimming pool			\$ 100,000	
Renovations to the Chesterfield Inlet Gym			150,000	
Cement pad for the Igloodik arena			250,000	
Cement pad for the Sanikiluaq arena			67,000	
			\$ 567,000	
<b>TOTAL CAPITAL</b>				
<b>PLANNING AND TECHNICAL SERVICES</b>	<b>\$ 29,329,000</b>	<b>\$ -</b>	<b>\$ 24,657,000</b>	<b>\$ 53,986,000</b>

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**PETROLEUM PRODUCTS REVOLVING FUND**

**Item 8**

To provide funding of \$133,000 for the carryover of the following capital projects:

Resolute Bay Tank Farm Upgrade	\$ 133,000
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The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 9**

To provide funding of \$108,000 for the following projects not started, or where no contractual commitments exist, or where no funds have been expensed in fiscal year 2008-09, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2009-10:

Kugluktuk Increase Capacity/Code Compliance	\$ 51,000
Kugaaruk Increase Capacity/Code Compliance	57,000
	<u>\$ 108,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 10**

To provide funding of \$500,000 for the planning and design to increase capacity and code compliance for the Pangnirtung Tank Farm Bulk Storage Facility to accommodate increased annual fuel consumption by the community and new federal regulations.

<b>TOTAL PETROLEUM PRODUCTS REVOLVING FUND</b>	\$ 6,865,000	\$ -	\$ 741,000	\$ 7,606,000
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<b>TOTAL DEPARTMENT</b>	\$ 36,194,000	\$ -	\$ 25,398,000	\$ 61,592,000
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**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**TRANSPORTATION**

**Item 1**

To provide funding of \$6,394,000 for the carryover of the following capital projects:

Tenant Improvements	\$	133,000
SHIP Gjoa Haven New Air Terminal Building		138,000
SHIP Pond Inlet New Air Terminal Building		155,000
Airport Redevelopment Arctic Bay		145,000
Small Craft Harbour		775,000
Rehab Runway/Apron Kimmirut		1,030,000
Replace Airfield Lighting (BCF)		1,243,000
Airport Safety Improvements (BCF)		1,333,000
Taloyoak Airport Improvements		1,442,000
	\$	<u>6,394,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$1,166,000 for the following projects not started, or where no contractual commitments exist, or where no funds have been expensed in fiscal year 2008-09, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2009-10:

SHIP Coral Harbour Airport New Air Terminal Building	\$	77,000
Rehab Runway Grise Fiord		756,000
Airport Improvements (BCF)		333,000
	\$	<u>1,166,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 3**

To provide the Government of Nunavut's 25% cost share of the Building Canada Fund for the following projects:

Chesterfield Inlet Airfield Lighting	\$	275,000
Qikiqtarjuaq Air Terminal Building		888,000
Igloodik Airport Equipment Shelter		200,000
Repulse Bay Airport Equipment Shelter		200,000
Chesterfield Inlet Airport Equipment Shelter		200,000
	\$	<u>1,763,000</u>

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**TRANSPORTATION**

**Item 4**

To provide funding of \$2,750,000 for the planning and design of an Iqaluit Air Terminal Building to replace the undersized and non-compliant building.

**Item 5**

To provide funding of \$1,700,000 for the planning and design of improvements to the Cambridge Bay Airport to increase capacity and efficiency at the Kitikmeot hub.

**Item 6**

To provide funding of \$350,000 for the planning and design of the Qikiqtarjuaq Air Terminal Building to replace the current undersized and deteriorated building.

**Item 7**

To provide funding of \$925,000 for the planning and design of the Iqaluit Regional Marine Facility to meet the needs of marine re-supply as well as local boat owners and operators.

<b>TOTAL TRANSPORTATION</b>	\$ 5,833,000	\$ -	\$ 15,048,000	\$ 20,881,000
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<b>TOTAL DEPARTMENT</b>	\$ 5,833,000	\$ -	\$ 15,048,000	\$ 20,881,000
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