



CAPITAL ESTIMATES

2009-2010

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Nunavut

Prepared by:

Department of Finance
1st Session of the
3rd Legislative Assembly
March, 2009
Iqaluit, Nunavut



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INTRODUCTION: THE 2009 - 2010 CAPITAL ESTIMATES

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2009-2010 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2009, and ending March 31, 2010.

The Capital Estimates indicate the total requirement for individual departments, the Nunavut Housing Corporation and Nunavut Arctic College. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2010. Further details of expenditures at the branch level and by type of expenditure are provided for information, but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2009-2010 budget for proposed Vote 2 capital projects in the 2009-2010 fiscal year. Data for prior years budgets and the 2010-2014 Capital Plan are shown for multiple year projects for which an amount is included in the 2009-2010 budget.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission)
- Branch Summary (appropriation requirements by control object)
- Detail of Capital (by community)
- Information Items
- Regional Distribution of Budget

The financial information in the Capital Estimates is presented on a comparative basis, at the government, department and branch level for 2008-2009 Capital Estimates and 2008-2009 Revised Estimates. The 2008-2009 Revised Estimates include the 2008-2009 Capital Estimates and appropriations approved through the 2008-2009 Supplementary Appropriation (Capital) Act No. 2 and Special Warrants. In addition, information on the 2007-2008 actual expenditures is provided.

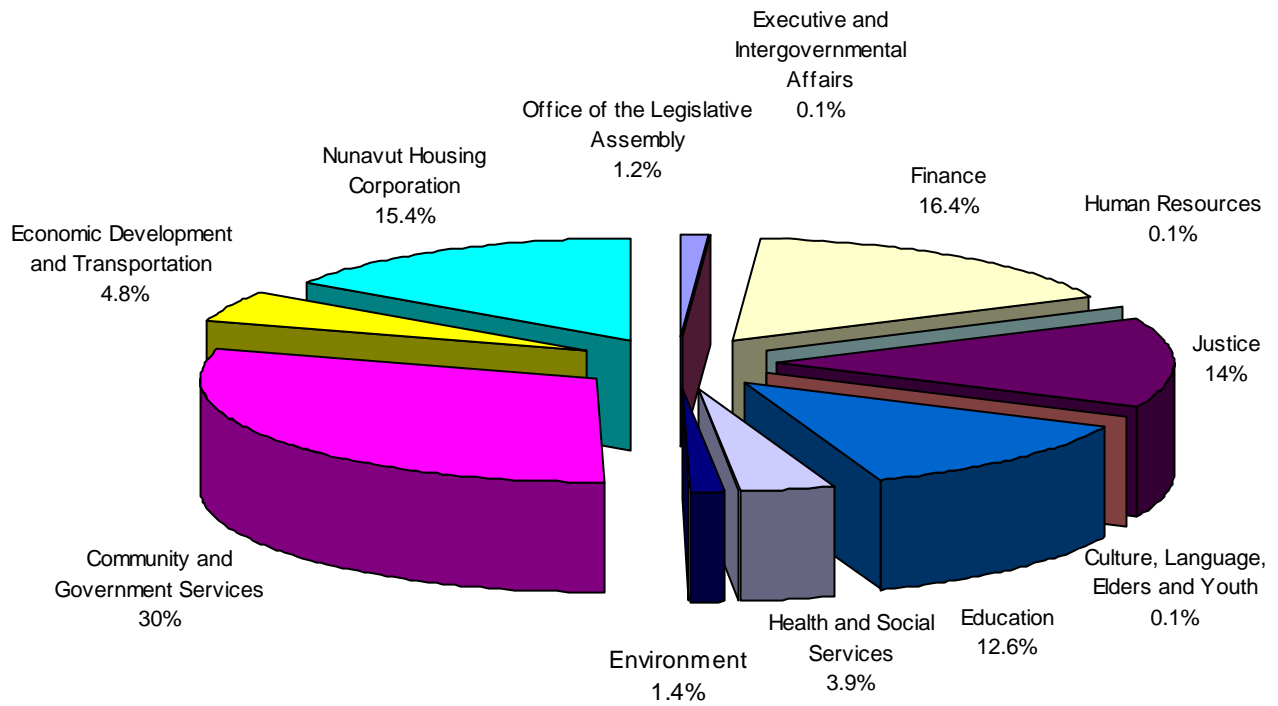
Appendices II and III provide details of the Five-year Capital Plan for the Government of Nunavut by department and community, respectively.

Appendix IV provides a detailed listing of the third party funding of capital projects to be completed by departments for the Gas Tax Fund, Municipal Rural Infrastructure Fund, Canada Strategic Infrastructure Fund, Building Canada Fund and Canada Mortgage and Housing Corporation. It details the funding provided by the third party over the five-year capital plan. In addition, it sets out the Vote 2 contribution of the Government of Nunavut to the total cost of the project.

Appendix V provides a comparison of multi-year capital projects to original budget, revised budget and actual cost for all projects completed in 2007-2008.

For further clarification of terms used in the Capital Estimates, please consult the Glossary in Appendix I.

WHERE THE CAPITAL DOLLARS WILL BE SPENT



SUMMARY OF CAPITAL EXPENDITURES BY DEPARTMENT

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Office of the Legislative Assembly	1,400	1,160	1,160	120
Executive and Intergovernmental Affairs	100	-	-	-
Finance	19,850	22,183	10,500	7,847
Human Resources	40	-	-	-
Justice	17,100	7,436	2,900	426
Culture, Language, Elders and Youth	60	11,774	910	71
Education	15,268	49,188	15,085	23,395
Health and Social Services	4,690	27,652	14,373	34,654
Environment	1,685	3,435	1,700	1,537
Community and Government Services	36,194	40,206	23,107	28,091
Economic Development and Transportation	5,833	23,165	9,470	12,997
Nunavut Housing Corporation	18,546	19,125	19,125	69,608
Total Capital	120,766	205,324	98,330	178,746

SUMMARY OF CAPITAL EXPENDITURES BY REGION

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Office of the Legislative Assembly	1,400	-	-	-	1,400
Executive and Intergovernmental Affairs	100	-	-	-	100
Finance	-	9,700	10,150	-	19,850
Human Resources	-	-	40	-	40
Justice	400	1,500	15,200	-	17,100
Culture, Language, Elders and Youth	60	-	-	-	60
Education	1,735	13,533	-	-	15,268
Health and Social Services	1,000	3,340	300	50	4,690
Environment	205	730	275	475	1,685
Community and Government Services	4,060	12,204	9,010	10,920	36,194
Economic Development and Transportation	3,500	2,333	-	-	5,833
Nunavut Housing Corporation	8,850	4,616	2,930	2,150	18,546
Total Capital	21,310	47,956	37,905	13,595	120,766





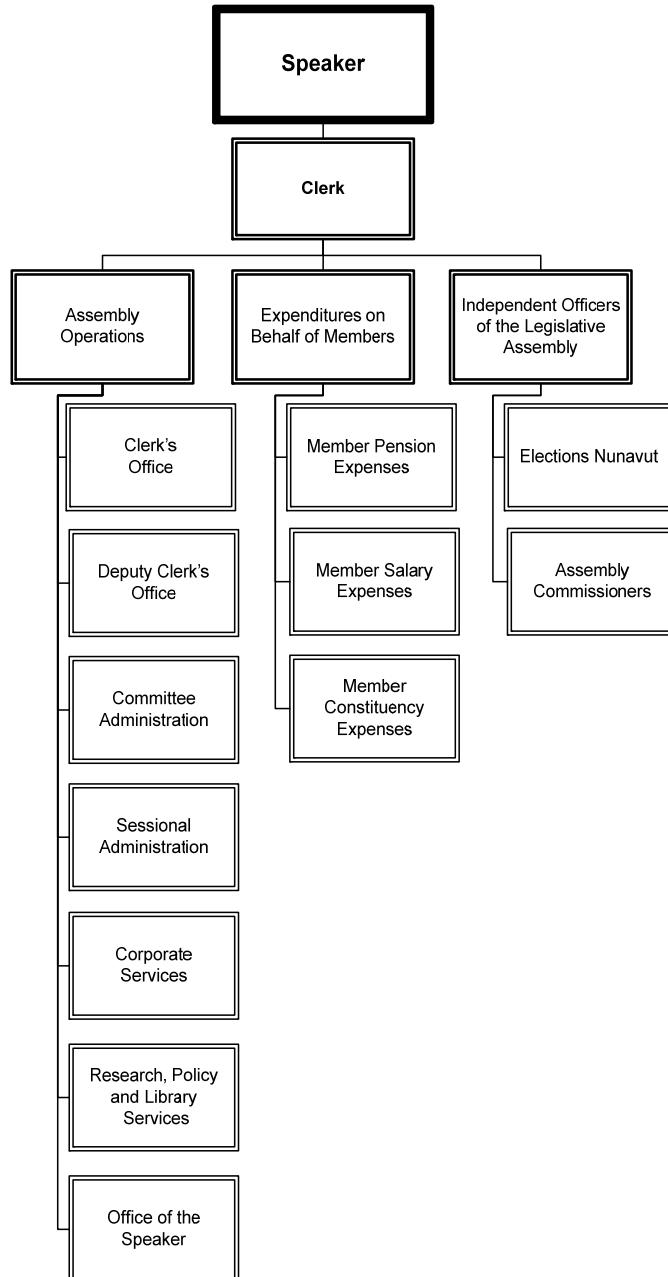


**OFFICE OF THE
LEGISLATIVE ASSEMBLY**

James Arreak
Speaker of the Legislative Assembly

John Quirke
Clerk of the Legislative Assembly

ACCOUNTING STRUCTURE CHART



MISSION

Consistent with *Pinasauqtavut*, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,330	966	966	101
Computer Hardware and Software	70	194	194	19
TOTAL CAPITAL EXPENDITURES	1,400	1,160	1,160	120

ASSEMBLY OPERATIONS

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative library, communications and public affairs and corporate services.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,300	825	825	101
Computer Hardware and Software	70	70	70	19
TOTAL CAPITAL EXPENDITURES	1,370	895	895	120

ASSEMBLY OPERATIONS

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Iqaluit			
Furniture Replacement	50	200	170
Hansard Recording System Upgrade	125	40	-
Audio Visual System Upgrade	125	570	125
Capital Reserve - Legislature	1,000	3,000	500
TOTAL TANGIBLE ASSETS	1,300		
COMPUTER HARDWARE AND SOFTWARE			
Iqaluit			
Legislative Assembly Computer Systems	70	280	130
TOTAL COMPUTER HARDWARE AND SOFTWARE	70		
TOTAL BRANCH	1,370		

EXPENDITURES ON BEHALF OF MEMBERS

This budget area provides for the cost of salary indemnities, constituency work expenses and retirement administration incurred on behalf of the Members of the Legislative Assembly. It also provides for the salaries of Members' constituency assistants and the costs of operating constituency offices in the communities.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	-	111	111	-
Computer Hardware and Software	-	124	124	-
TOTAL CAPITAL EXPENDITURES	-	235	235	-

EXPENDITURES ON BEHALF OF MEMBERS

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Iqaluit			
Election Year MLA Furniture and Equipment	-	-	111
TOTAL TANGIBLE ASSETS	-		
COMPUTER HARDWARE AND SOFTWARE			
Iqaluit			
Election Year MLA Furniture and Equipment	-	-	124
TOTAL COMPUTER HARDWARE AND SOFTWARE	-		
TOTAL BRANCH	-		

INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

The Office of the Legislative Assembly provides administrative support services to the Chief Electoral Officer, the Integrity Commissioner, the Languages Commissioner and the Information and Privacy Commissioner. These independent officers are appointed by the Commissioner of Nunavut on the recommendation of the Legislative Assembly. They report directly to the Legislative Assembly as a whole. The Chief Electoral Officer is responsible for the administration of Nunavut's territorial general elections and by-elections under the *Nunavut Elections Act*. The Integrity Commissioner advises Members of the Legislative Assembly on the ethical performance of their official duties and administers a system of standards and accountability under the *Integrity Act*. The Languages Commissioner has a broad range of responsibilities under the *Official Languages Act*, including monitoring government compliance with the legislation. The position also has responsibilities under the *Inuit Language Protection Act*. The Information and Privacy Commissioner has a broad range of responsibilities under the *Access to Information and Protection of Privacy Act*, including monitoring government compliance with the legislation.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	30	30	30	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	30	30	30	-

INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Iqaluit			
Elections Nunavut Equipment Replacement	30	98	30
TOTAL TANGIBLE ASSETS	30		
TOTAL BRANCH	30		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,330	-	-	-	1,330
Computer Hardware and Software	70	-	-	-	70
TOTAL CAPITAL EXPENDITURES	1,400	-	-	-	1,400







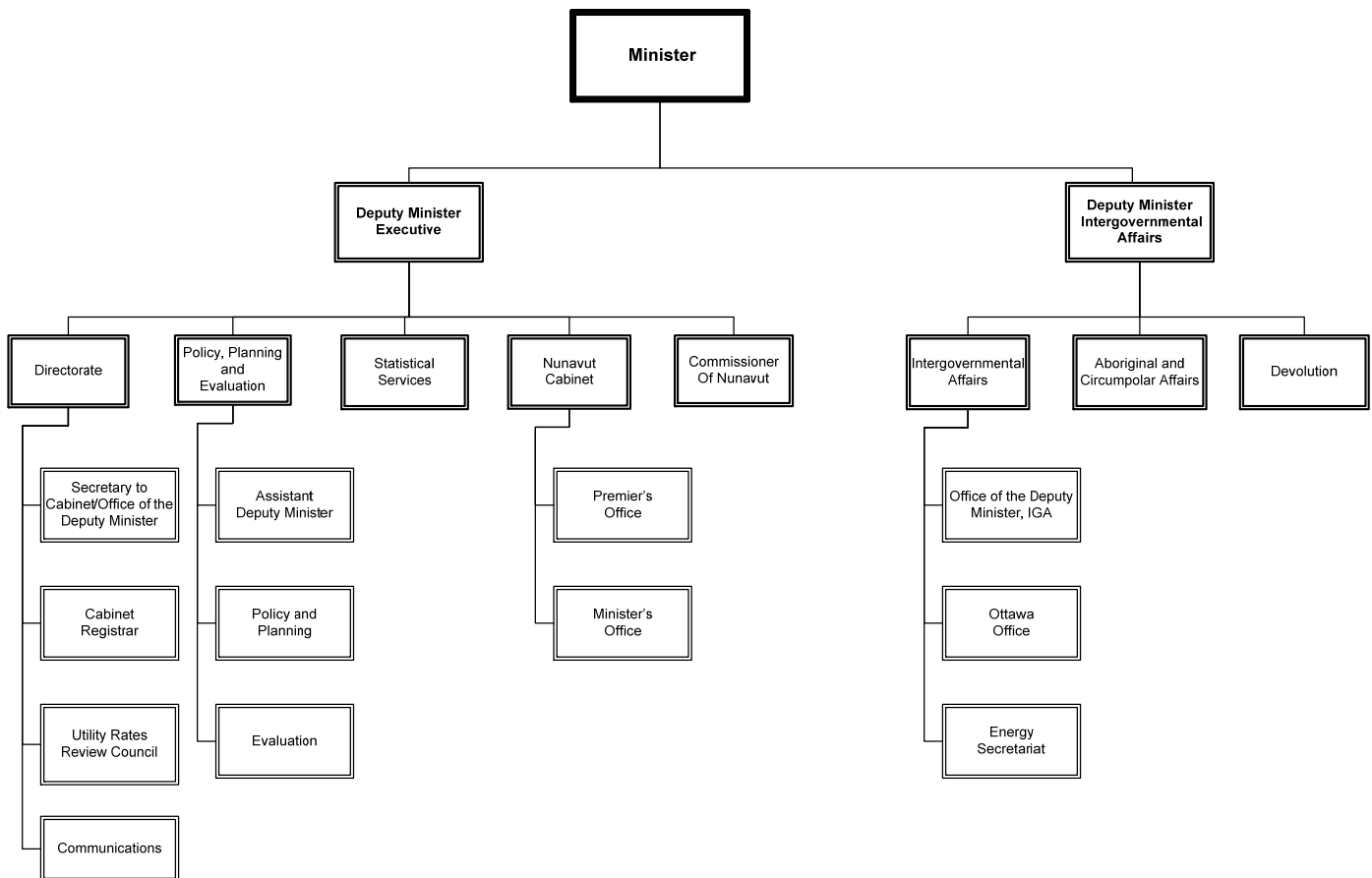
**EXECUTIVE
AND
INTERGOVERNMENTAL AFFAIRS**

Eva Aariak
Minister

Markus Weber
Deputy Minister
Executive

David Omilgoitok
Deputy Minister
Intergovernmental Affairs

ACCOUNTING STRUCTURE CHART



MISSION

The Department of Executive and Intergovernmental Affairs (EIA) supports the Premier and Cabinet in accomplishing the government’s mandate and objectives.

As a central agency, the department provides advice to the Premier and Cabinet on a broad range of governmental issues. It leads interdepartmental coordination, information sharing and internal consultation for the Government of Nunavut (GN) line departments and agencies, which provide services directly to Nunavummiut.

The department has the lead responsibility for intergovernmental affairs particularly in supporting the Premier and coordinating Government of Nunavut positions on national, provincial, territorial, circumpolar and aboriginal issues.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	100	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	100	-	-	-

DIRECTORATE

The Directorate provides overall management and coordination of the activities and responsibilities of the Executive branch of government. As Secretary to Cabinet, the Deputy Minister provides Cabinet and Ministerial support. The branch also provides central registry services for Cabinet documents, advisory services regarding Access to Information and Protection of Privacy (ATIPP) issues, public affairs and communications services for the GN, and administrative support to the Utility Rates Review Council. It also oversees the Senior Personnel Secretariat function.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	100	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	100	-	-	-

DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Cost (\$000)
TANGIBLE ASSETS			
Iqaluit			
Ministerial Furniture Replacement	100	-	-
TOTAL TANGIBLE ASSETS	100		
TOTAL BRANCH	100		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	100	-	-	-	100
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	100	-	-	-	100







FINANCE

Keith Peterson
Minister

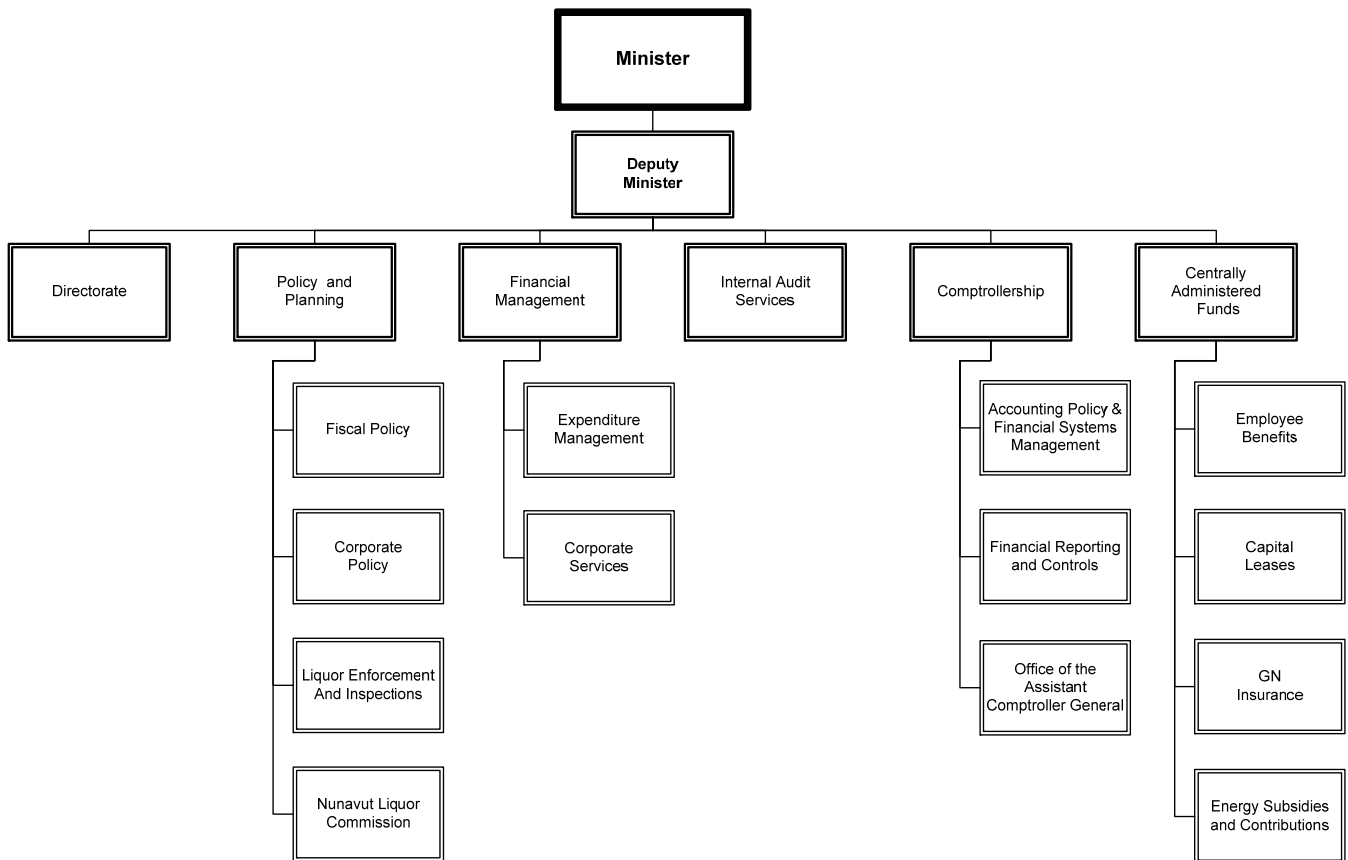
Peter Ma
Deputy Minister

Vacant
Assistant Deputy Minister
Financial Management

Gerry O'Donnell
Comptroller General

Chris D'Arcy
Assistant Deputy Minister
Policy and Planning (Acting)

ACCOUNTING STRUCTURE CHART



MISSION

To provide direction and leadership to the Government of Nunavut to ensure fiscal responsibility and to create a secure base for Nunavut's economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	19,850	22,183	10,500	7,847
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	19,850	22,183	10,500	7,847

CENTRALLY ADMINISTERED FUNDS

The Centrally Administered Funds branch includes employee benefits, commercial leases, insurance and energy subsidies and contribution programs. The branch ensures that a number of Government of Nunavut activities, assets and commitments are honoured and protected. It also provides some benefits to GN employees under the agreement between the public service and the government and energy subsidies to Nunavummiut.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	19,850	22,183	10,500	7,847
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	19,850	22,183	10,500	7,847

CENTRALLY ADMINISTERED FUNDS

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
GRANTS AND CONTRIBUTIONS			
Nunavut Arctic College (see Chapter M, Nunavut Arctic College Information Item, for list of projects)	19,850	150	32,295
TOTAL GRANTS & CONTRIBUTIONS TO NUNAVUT ARCTIC COLLEGE	19,850		
TOTAL BRANCH	19,850		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	9,700	10,150	-	19,850
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	-	9,700	10,150	-	19,850







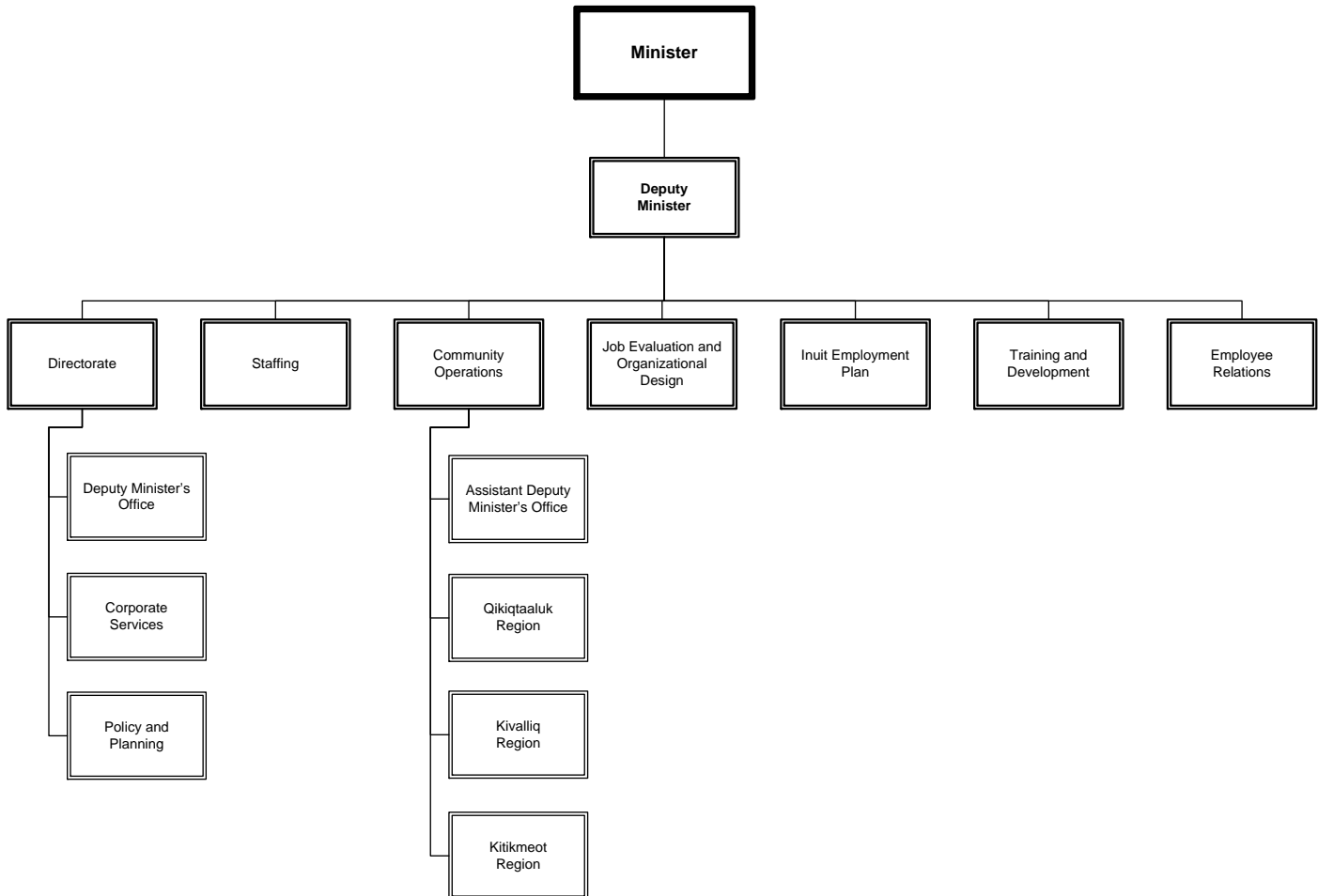
**HUMAN
RESOURCES**

Daniel Shewchuk
Minister

Aluki Rojas
Deputy Minister

Melinda Janes
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

To lead the development of Nunavut's public service through excellence in human resources management.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	40	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	40	-	-	-

DIRECTORATE

The Directorate consists of the Deputy Minister's office, policy and planning and corporate services functions. The Directorate is responsible for the overall direction of the department and for providing support to the Minister's office. It is responsible for providing leadership in core areas including policy research and development, legislative development, financial management and human resources management and systems.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	40	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	40	-	-	-

DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Rankin Inlet			
Tenant Improvements – Kivalliq HR Offices	40	-	-
TOTAL TANGIBLE ASSETS	40		
TOTAL BRANCH	40		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	-	-	40	-	40
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	-	-	40	-	40







JUSTICE

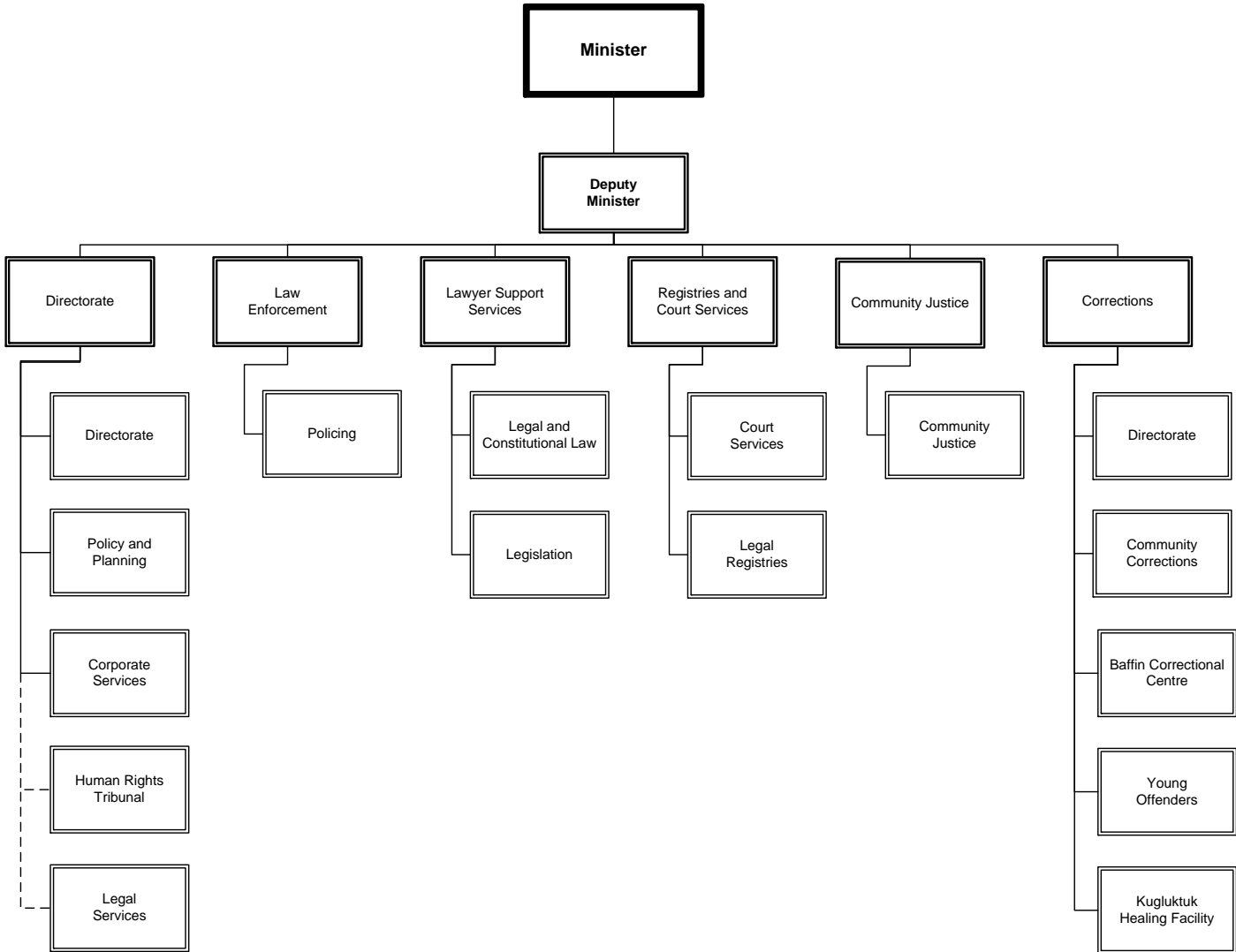
Keith Peterson
Minister

Douglas Garson
Assistant Deputy Minister -
Attorney General

Koovian Flanagan
Deputy Minister

Rebekah Williams
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

In partnership with others, to administer a system of justice that integrates Inuit values and protects the rights and freedoms of the people of Nunavut.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	17,100	7,436	2,900	426
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	17,100	7,436	2,900	426

DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy and Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. Also, the Directorate liaises between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP) and other Justice appointed committees and agencies. It also oversees the Office of the Public Trustee which provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. The Policy and Planning division is responsible for analyzing all departmental policies, justice consultations, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's *Inuit Qaujimajatuqangit* strategy. The Corporate Services division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. The division also oversees the financial aspects of the Territorial Policing Agreement, as well as providing contributions to the Legal Services Board and the Human Rights Tribunal for their operations in Nunavut.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	400	550	400	335
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	400	550	400	335

DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Nunavut - various			
Small Capital (\$250,000 or less)	400	1,600	335
TOTAL TANGIBLE ASSETS	400		
TOTAL BRANCH	400		

CORRECTIONS

The primary purpose of Corrections is the protection of members of society by ensuring appropriate measures of offender control while at the same time providing offenders with opportunities for healing. Corrections administers programs that include adult and young offenders' institutions, on-the-land camps and alternative homes (i.e. open custody). The division also administers the Inuit cultural skills programs that assist adult and youth offenders in developing traditional skills. The Community Corrections (probation) program supervises offenders placed on probation or released from institutions on parole or early release.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	16,700	6,886	2,500	91
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	16,700	6,886	2,500	91

CORRECTIONS

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Iqaluit			
Women's Correctional Facility	1,500	-	2,084
Rankin Inlet			
Correctional Centre	15,200	19,750	5,134
TOTAL TANGIBLE ASSETS	16,700		
TOTAL BRANCH	16,700		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	400	1,500	15,200	-	17,100
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	400	1,500	15,200	-	17,100







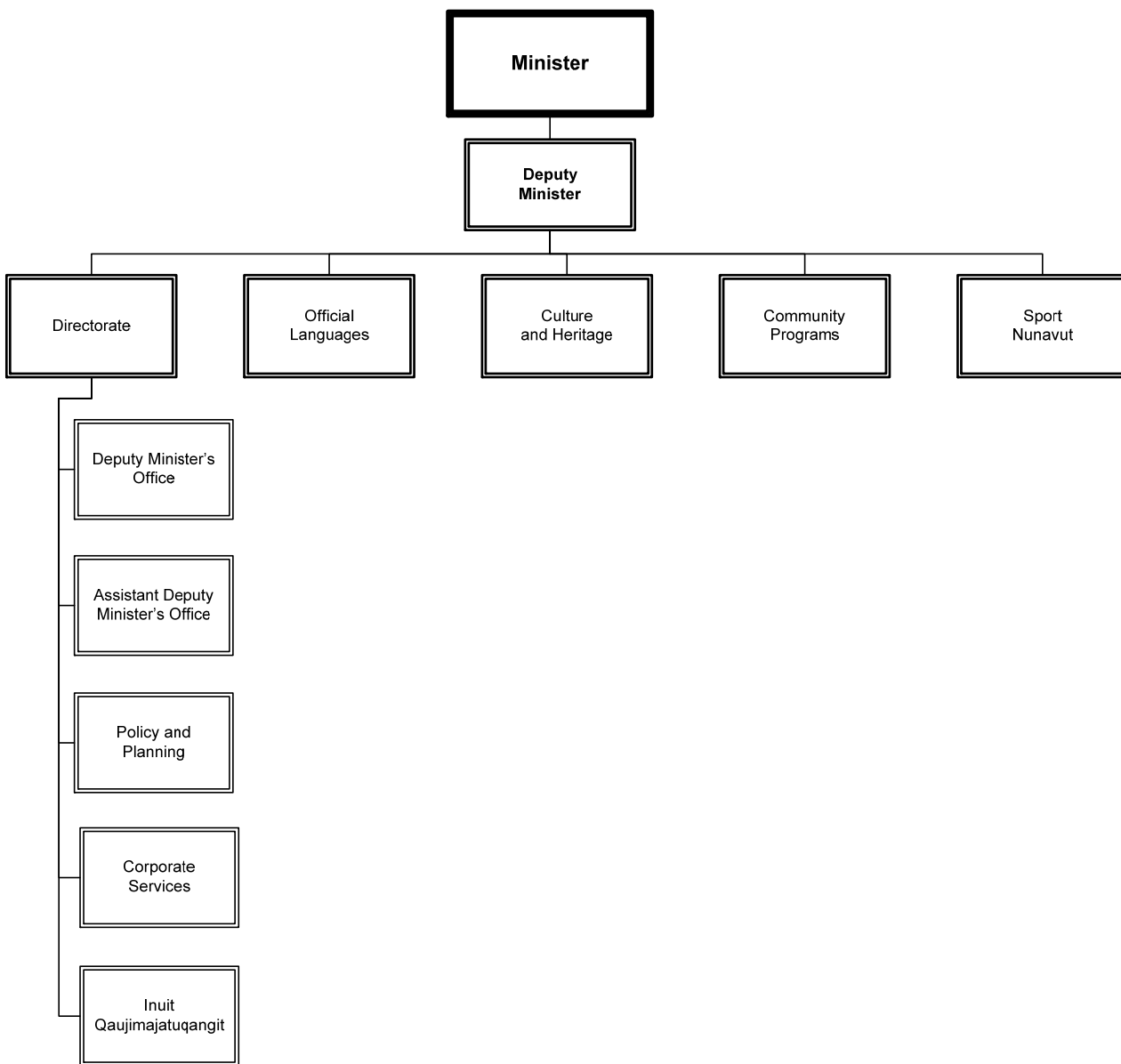
**CULTURE, LANGUAGE,
ELDERS AND YOUTH**

Louis Tapardjuk
Minister

Phoebe Hainnu
Deputy Minister

Naullaq Arnaquq
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

The mission of the Department of Culture, Language, Elders and Youth is to preserve and enhance Nunavut’s culture, heritage and languages, and to provide healthy active living opportunities for Nunavummiut. The department achieves its mission by promoting Inuit Societal Values through the application of *Inuit Qaujimagatuqangit*; promoting the use of Inuit language in the workplace and throughout the territory; promoting access to information and resource materials in Nunavut’s official languages in all communities; assisting non-profit, community based individuals and organizations in cultural, language, and heritage activities; enhancing public library services across Nunavut; promoting healthy living by supporting amateur sport and local recreational activities in communities; and encouraging on-going dialogue between Elders and youth and the government.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	60	11,774	910	71
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	60	11,774	910	71

DIRECTORATE

The Deputy Minister's Office is responsible for the overall direction and management of the department. The Deputy Minister and Assistant Deputy Minister provide advice to the Minister and Cabinet on matters relating to the department. The Directorate coordinates the development of *Inuit Qaujimagatuqangit* initiatives across government and provides administrative support to the *Inuit Qaujimagatuqangit Katimajit*. The Policy and Planning, Corporate Services and *Inuit Qaujimagatuqangit* divisions, as well as the Communications and Human Resources functions, are all managed from the Iqaluit headquarters office.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	60	11,774	910	71
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	60	11,774	910	71

DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Nunavut - various			
Small Capital (\$250,000 or less)	60	240	60
TOTAL TANGIBLE ASSETS	60		
TOTAL BRANCH	60		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	60	-	-	-	60
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	60	-	-	-	60







EDUCATION

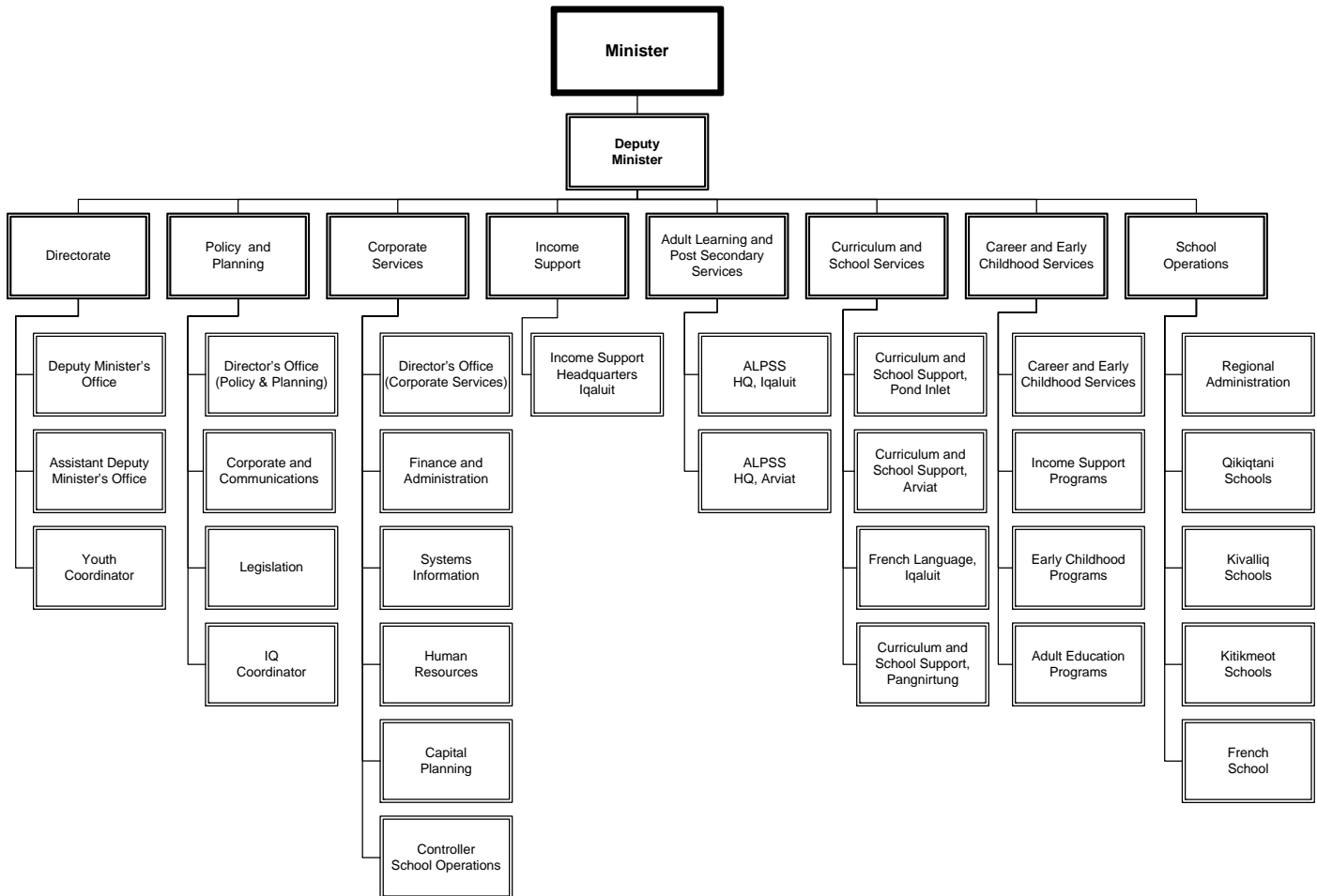
Louis Tapardjuk
Minister

Peter Geikie
Assistant Deputy Minister

Kathy Okpik
Deputy Minister

Irene Tanuyak
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

The Department of Education works collaboratively to build a seamless learning environment that is accessible to learners of all ages, inspires excellence among learners and educators, and promotes personal and community well-being.

A wide range of programs and services are provided to Nunavummiut which encourage and support self-reliance; leading individuals towards productive decisions for themselves and their communities. In order to successfully deliver these programs and meet the needs of Nunavummiut, the department has developed partnerships within Nunavut and throughout Canada. These partnerships involve Elders, schools, communities, Nunavut Arctic College, District Education Authorities, the *Commission Scolaire Francophone du Nunavut*, other Government of Nunavut departments, the federal government, businesses and Inuit organizations, and public and non-profit boards and agencies.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	15,268	49,188	15,085	23,395
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	15,268	49,188	15,085	23,395

CORPORATE SERVICES

The Corporate Services division is a multi-disciplined division of the Department of Education in Nunavut responsible for the provision of support functions in four main sectors. These sectors include human resource development, information technology, administration and financial services, and capital planning and project management.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	15,268	49,188	15,085	23,395
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	15,268	49,188	15,085	23,395

CORPORATE SERVICES

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Cape Dorset			
Peter Pitseolak School Addition	9,000	50	6,675
Igloolik			
Ataguttaaluk Elementary School Repairs	500	50	1,000
Iqaluit			
Inuksuk High School Renovations	1,000	9,450	11,350
Sanikiluaq			
New School	3,033	5,150	14,887
Nunavut - various			
Minor Projects	500	2,500	1,100
Small Capital (\$250,000 or less)	1,235	18,240	185
TOTAL TANGIBLE ASSETS	15,268		
TOTAL BRANCH	15,268		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,735	13,533	-	-	15,268
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,735	13,533	-	-	15,268







**HEALTH AND
SOCIAL SERVICES**

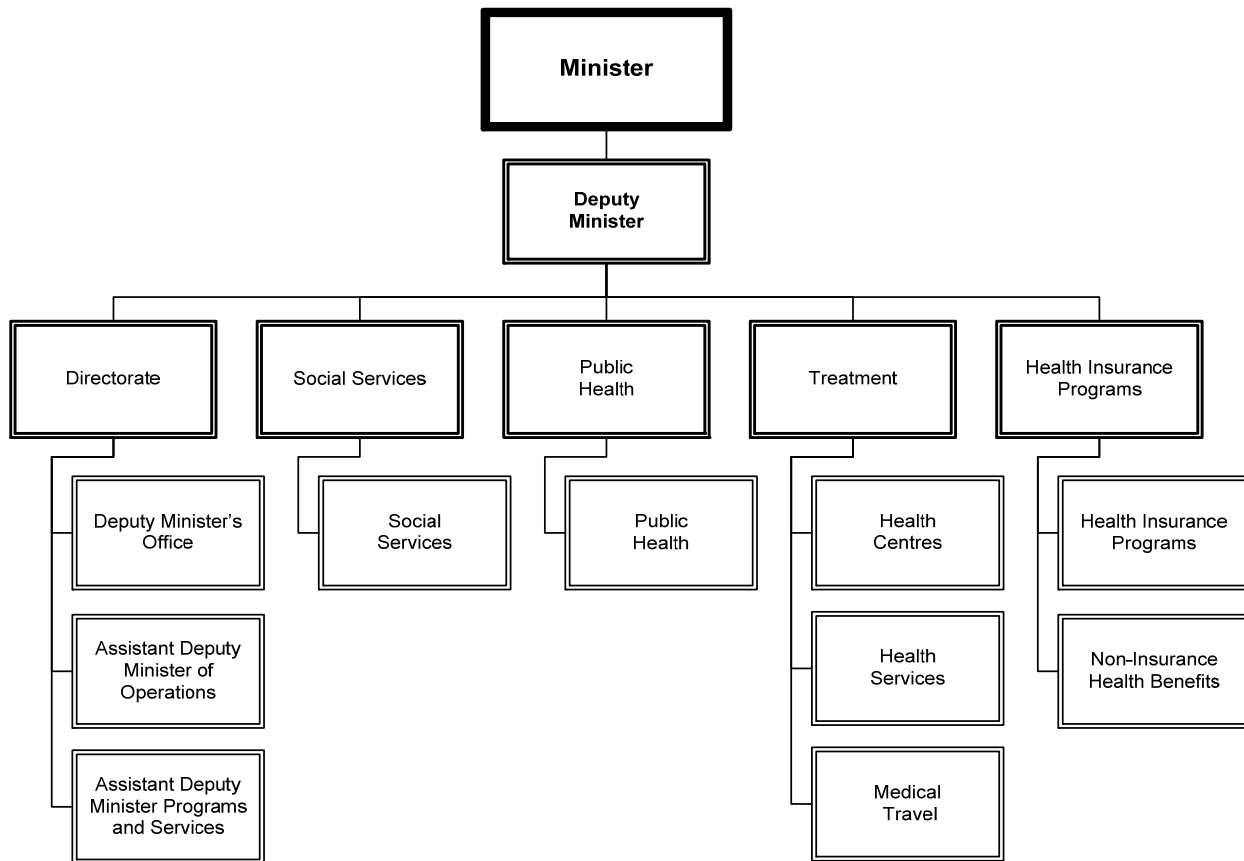
Tagak Curley
Minister

Bruce Peterkin
Assistant Deputy Minister
Operations

Alex Campbell
Deputy Minister

Raj Downe
Assistant Deputy Minister
Programs and Standards

ACCOUNTING STRUCTURE CHART



MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut, incorporating *Inuit Qaujimajatuqangit* at all levels of service delivery and design.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	4,690	27,652	14,373	34,654
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	4,690	27,652	14,373	34,654

DIRECTORATE

Under the authority of the Minister, the Directorate provides leadership and direction to the department and monitors health and social service program delivery to the public, including health and disease surveillance.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	4,690	27,652	14,373	34,654
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	4,690	27,652	14,373	34,654

DIRECTORATE

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Gjoa Haven			
Continuing Care Centre	50	-	10,569
Igloolik			
Continuing Care Centre	50	-	10,135
Iqaluit			
Qikiqtani General Hospital - Furniture, Fixtures and Equipment	3,090	50	3,910
Pangnirtung			
Replace Health Centre	200	-	13,716
Rankin Inlet			
Kivalliq Health Centre	300	-	17,228
Nunavut - various			
Minor Projects	500	2,600	1,525
Small Capital (\$250,000 or less)	500	2,600	1,000
TOTAL TANGIBLE ASSETS	4,690		
TOTAL BRANCH	4,690		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,000	3,340	300	50	4,690
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,000	3,340	300	50	4,690







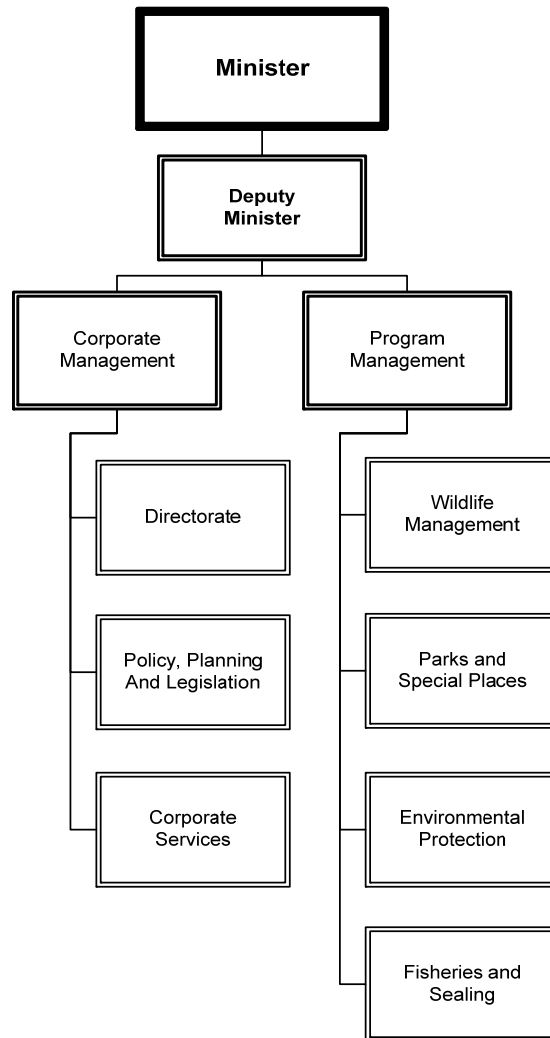
ENVIRONMENT

Daniel Shewchuk
Minister

Simon Awa
Deputy Minister

Earle Baddaloo
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

Through *avatimik kamattianiq* (environmental stewardship), Department of Environment, in partnership with others, protects the environment (land, air, water), parks and wildlife by promoting the sustainable use of these renewable resources.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,685	3,435	1,700	1,537
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,685	3,435	1,700	1,537

PROGRAM MANAGEMENT

The Program Management branch is responsible for the development and delivery of programs in areas of land, wildlife and resource management, and parks and environmental protection. This support is available to people, stakeholder organizations, and the private sector.

The branch's three divisions: Parks and Special Places, Environmental Protection, Fisheries and Sealing, and Wildlife Management, are responsible for supporting the core functions of the government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, incorporation of IQ, program evaluation, and support to the Deputy Minister and Minister.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	1,685	3,435	1,700	1,537
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	1,685	3,435	1,700	1,537

PROGRAM MANAGEMENT

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
 Kugaaruk			
Kugaaruk Parks Development	100	-	600
 Nunavut - various			
Wildlife Office Renovations	100	1,300	353
Small Capital (\$250,000 or less)	1,485	4,528	-
TOTAL TANGIBLE ASSETS	1,685		
TOTAL BRANCH	1,685		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	205	730	275	475	1,685
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	205	730	275	475	1,685







**COMMUNITY AND
GOVERNMENT SERVICES**

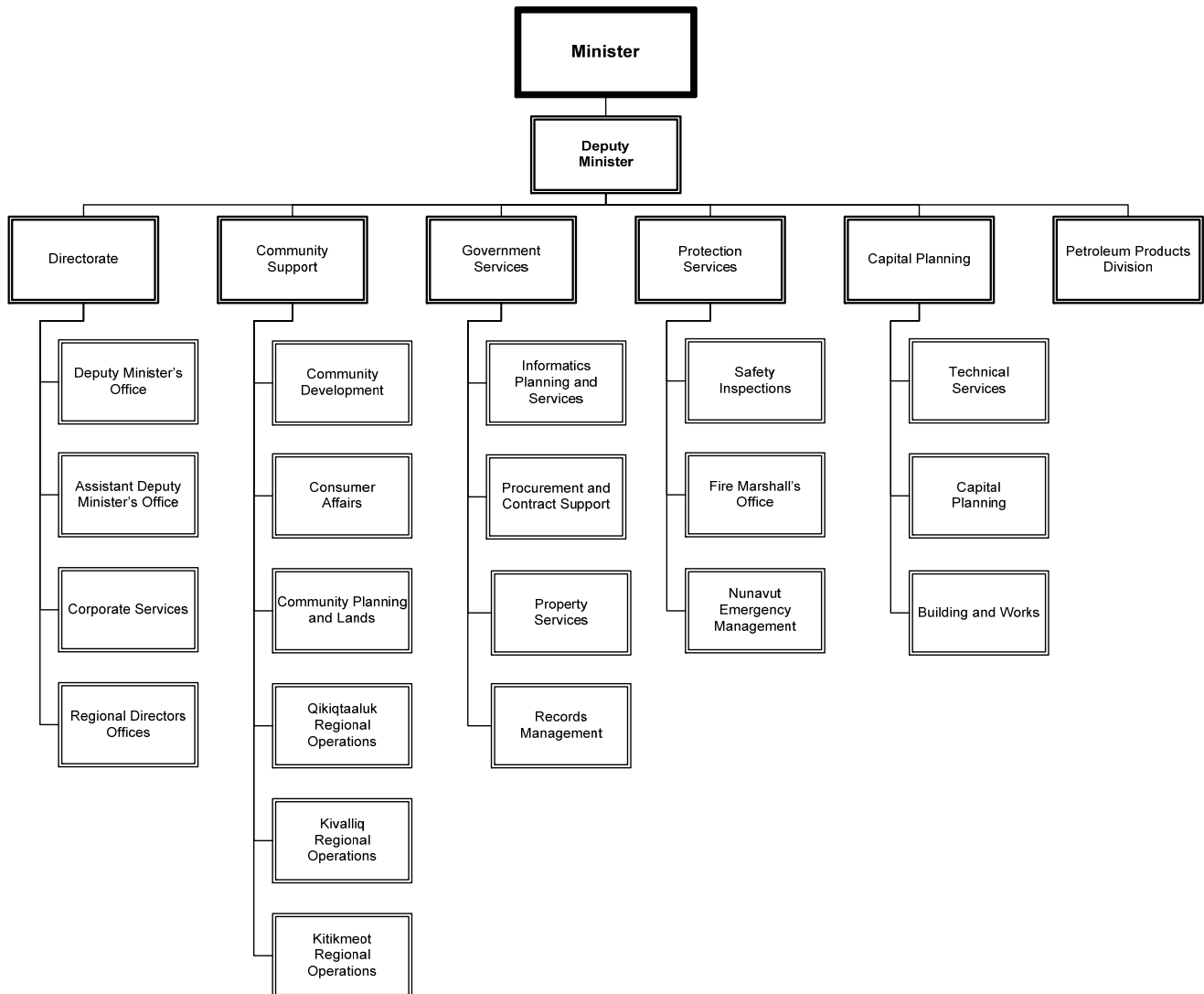
Lorne Kusugak
Minister

Lorne Levy
Assistant Deputy Minister
Capital Planning and Technical Services

David Akeegok
Deputy Minister

Shawn Maley
Assistant Deputy Minister
Community Support

ACCOUNTING STRUCTURE CHART



MISSION

CGS works in partnership with community governments and assists them in building their capacity so that they can meet the needs of their residents. We provide programs and funding that support core municipal operation, infrastructure development, and land development. Support is provided to ensure training for councils and municipal employees is available.

CGS provides a range of central services to other government departments and agencies to support the efficient and effective operation of their program and services. That includes procurement, sealift logistics and contracts services; property management and maintenance; technical and project management related to infrastructure construction; and information and records management services.

CGS is also responsible for services directly related to the public. That includes fire safety promotion, inspection and training; electrical and mechanical inspections of buildings; emergency management services including search and rescue coordination and training; consumer affairs; and acquisition and distribution of petroleum products for communities. These services require direct contact with community governments, the business community and the public.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	17,072	20,122	15,895	6,499
Tangible Assets (with PPD)	19,122	20,084	7,212	21,592
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	36,194	40,206	23,107	28,091

CAPITAL PLANNING

The Capital Planning branch is responsible to provide comprehensive government asset life cycle management including: planning and assisting clients and stakeholders with identifying their long-term capital requirements, developing suitable technical standards for infrastructure, design management services for government projects, as well as maintenance and management of the government inventory of owned and leased facilities.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	17,072	20,122	15,895	6,499
Tangible Assets	12,257	17,351	4,952	16,597
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	29,329	37,473	20,847	23,096

CAPITAL PLANNING

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
GRANTS AND CONTRIBUTIONS			
Arctic Bay			
Community Hall	825	-	2,550
Baker Lake			
Fire Truck	290	-	-
Cape Dorset			
Retrofit to Arena	39	-	150
Gjoa Haven			
Community Hall	2,285	723	2,475
Hall Beach			
Community Hall Expansion	3,922	122	125
Igloolik			
New Community Hall	228	5,582	150
Qikiqtarjuaq			
Municipal Services	2,800	-	1,975
Rankin Inlet			
Retrofit at Arena	440	242	100
Repulse Bay			
4 Bay Parking Garage	750	-	1,050
Community Hall	1,325	-	1,400
Taloyoak			
Renovation to Community Hall	88	640	-
Whale Cove			
Renovation to Community Hall	20	-	3,891
Nunavut - various			
Small Capital (\$250,000 or less)	4,060	15,585	3,895
TOTAL GRANTS AND CONTRIBUTIONS	17,072		

CAPITAL PLANNING

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Baker Lake			
Sewage Lagoon Upgrade	540	20	848
Dispenser Island Relocation	301	5	-
Kugaaruk			
Sewage Lagoon	142	-	2,459
Fuel Storage Expansion Relocation	65	65	6,135
Kugluktuk			
Water System Upgrade	7,365	1,826	1,700
Rankin Inlet			
Nunavut Trade School Water and Sewer Hook-up	1,044	-	-
Repulse Bay			
Regional Granular Program – Year 1	250	250	-
Resolute Bay			
Sewage and Water Works	1,750	340	985
Kitikmeot - various			
Quarry Development	800	216	-
TOTAL TANGIBLE ASSETS	12,257		
TOTAL BRANCH	29,329		

PETROLEUM PRODUCTS REVOLVING FUND

The fund provides working capital to finance inventory, accounts receivable and operating expenses. Operating expenses are recovered through the price structure to achieve a break-even operation

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	6,865	2,733	2,260	4,995
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	6,865	2,733	2,260	4,995

PETROLEUM PRODUCTS REVOLVING FUND

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Igloolik			
Tank Farm Resupply Pipeline Reconstruction	640	10	-
Kugluktuk			
Tank Farm Capacities and Code Compliance	175	-	4,690
Rankin Inlet			
Tank Farm Capacities and Code Compliance	4,050	7,950	366
Resolute Bay			
Tank Farm Capacities and Code Compliance	2,000	-	9,696
TOTAL TANGIBLE ASSETS	6,865		
TOTAL BRANCH	6,865		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	4,060	7,814	2,825	2,373	17,072
Tangible Assets	-	4,390	6,185	8,547	19,122
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	4,060	12,204	9,010	10,920	36,194





**ECONOMIC DEVELOPMENT
AND TRANSPORTATION**

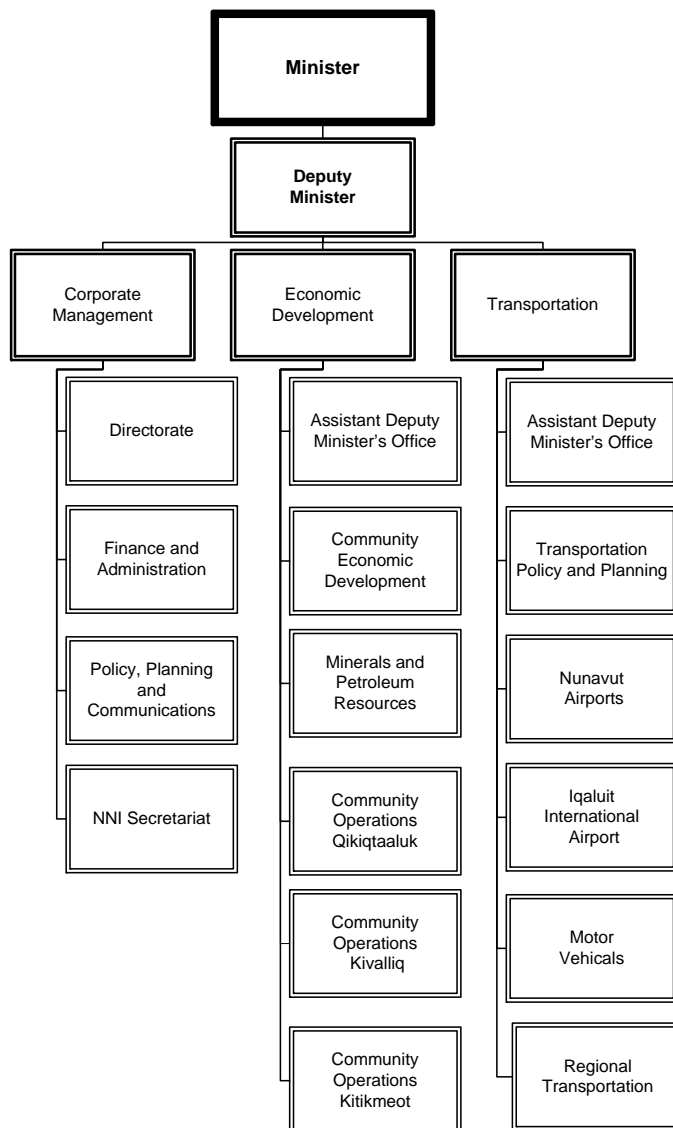
Peter Taptuna
Minister

Jane Cooper
Assistant Deputy Minister
Economic Development

Rosemary Keenainak
Deputy Minister

Methusalah Kunuk
Assistant Deputy Minister
Transportation

Accounting Structure Chart



MISSION

Working in partnership to support Nunavummiut in stimulating and strengthening the economy, and to ensure the safe and effective movement of people, goods, and knowledge.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	500	1,647	1,500	603
Tangible Assets	5,333	21,518	7,970	12,394
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	5,833	23,165	9,470	12,997

TRANSPORTATION

The Assistant Deputy Minister for Transportation has the overall responsibility for the strategic direction for transportation policy, operations and planning. Transportation includes Transportation Policy and Planning, Motor Vehicles, Nunavut Airports and Iqaluit International Airport divisions.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	500	1,647	1,500	603
Tangible Assets	5,333	21,518	7,970	12,394
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	5,833	23,165	9,470	12,997

TRANSPORTATION

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
GRANTS AND CONTRIBUTIONS			
Nunavut - various			
Access Roads	500	-	1,800
TOTAL GRANTS AND CONTRIBUTIONS	500		
TANGIBLE ASSETS			
Arctic Bay			
Airport Redevelopment	2,250	250	22,637
Nanisivik			
Highway Upgrades	83	-	1,370
Nunavut - various			
Minor Capital – Airport Mobile Equipment	1,700	6,800	-
Small Capital (\$250,000 or less)	800	3,200	2,400
Small Craft Harbours	500	2,000	-
TOTAL TANGIBLE ASSETS	5,333		
TOTAL BRANCH	5,833		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	500	-	-	-	500
Tangible Assets	3,000	2,333	-	-	5,333
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	3,500	2,333	-	-	5,833





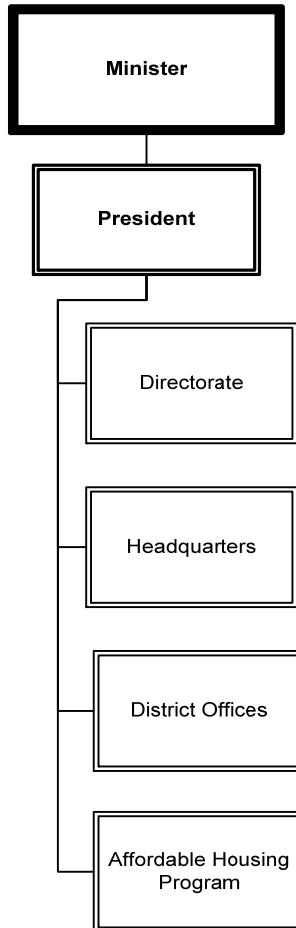


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Hunter Tootoo
Minister

Peter Scott
President

ACCOUNTING STRUCTURE CHART



MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	18,546	19,125	19,125	69,608
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	18,546	19,125	19,125	69,608

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the Local Housing Organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided through the Canada Mortgage and Housing Corporation (CMHC), Infrastructure Canada, tenant rentals and other income.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	18,546	19,125	19,125	69,608
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	18,546	19,125	19,125	69,608

NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
GRANTS AND CONTRIBUTIONS			
Arctic Bay			
Modernization & Improvement / Retrofit - GN Funded	313	912	300
Arviat			
Modernization & Improvement / Retrofit - GN Funded	421	1,772	473
Baker Lake			
Modernization & Improvement / Retrofit - GN Funded	361	1,368	368
Warehouse	500	-	-
Cambridge Bay			
Modernization & Improvement / Retrofit - GN Funded	351	1,348	413
Cape Dorset			
Modernization & Improvement / Retrofit - GN Funded	360	1,540	383
Chesterfield Inlet			
Modernization & Improvement / Retrofit - GN Funded	146	560	215
Clyde River			
Modernization & Improvement / Retrofit - GN Funded	254	980	270
Coral Harbour			
Modernization & Improvement / Retrofit - GN Funded	144	808	244
Gjoa Haven			
Modernization & Improvement / Retrofit - GN Funded	282	1,080	336
Grise Fiord			
Modernization & Improvement / Retrofit - GN Funded	128	352	125
Hall Beach			
Modernization & Improvement / Retrofit - GN Funded	186	700	195
Igloolik			
Modernization & Improvement / Retrofit - GN Funded	325	1,332	376
Iqaluit			
Modernization & Improvement / Retrofit - GN Funded	554	2,524	862
Kimmirut			
Modernization & Improvement / Retrofit - GN Funded	97	560	129
Kugaaruk			
Modernization & Improvement / Retrofit - GN Funded	141	540	175
Kugluktuk			
Modernization & Improvement / Retrofit - GN Funded	393	1,508	452

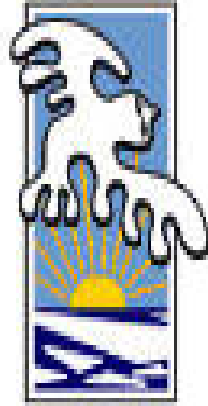
NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
GRANTS AND CONTRIBUTIONS (continued)			
Pangnirtung			
Modernization & Improvement / Retrofit - GN Funded	367	1,820	455
Pond Inlet			
Modernization & Improvement / Retrofit - GN Funded	439	1,472	456
Qikiqtarjuaq			
Modernization & Improvement / Retrofit - GN Funded	288	700	271
Rankin Inlet			
Modernization & Improvement / Retrofit - GN Funded	506	1,960	564
Repulse Bay			
Modernization & Improvement / Retrofit - GN Funded	196	632	217
Resolute Bay			
Modernization & Improvement / Retrofit - GN Funded	135	128	126
Sanikiluaq			
Modernization & Improvement / Retrofit - GN Funded	170	284	201
Taloyoak			
Modernization & Improvement / Retrofit - GN Funded	533	340	264
Whale Cove			
Modernization & Improvement / Retrofit - GN Funded	106	148	180
Kitikmeot - various			
Homeowner Programs	450	1,800	450
Kivalliq - various			
Homeowner Programs	550	2,200	550
Qikiqtaaluk – various			
Homeowner Programs	1,000	4,000	1,000
Nunavut – various			
Fire Damaged Replacement	2,000	4,000	1,000
Modernization & Improvement / Retrofit - Staff Housing	500	2,000	500
Secure Storage	900	-	-
Staff Housing New Supply	4,750	21,200	6,875
Small Capital Projects (\$250,000 or less)	700	2,800	700
TOTAL GRANTS AND CONTRIBUTIONS	18,546		
TOTAL BRANCH	18,546		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	8,850	4,616	2,930	2,150	18,546
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	8,850	4,616	2,930	2,150	18,546





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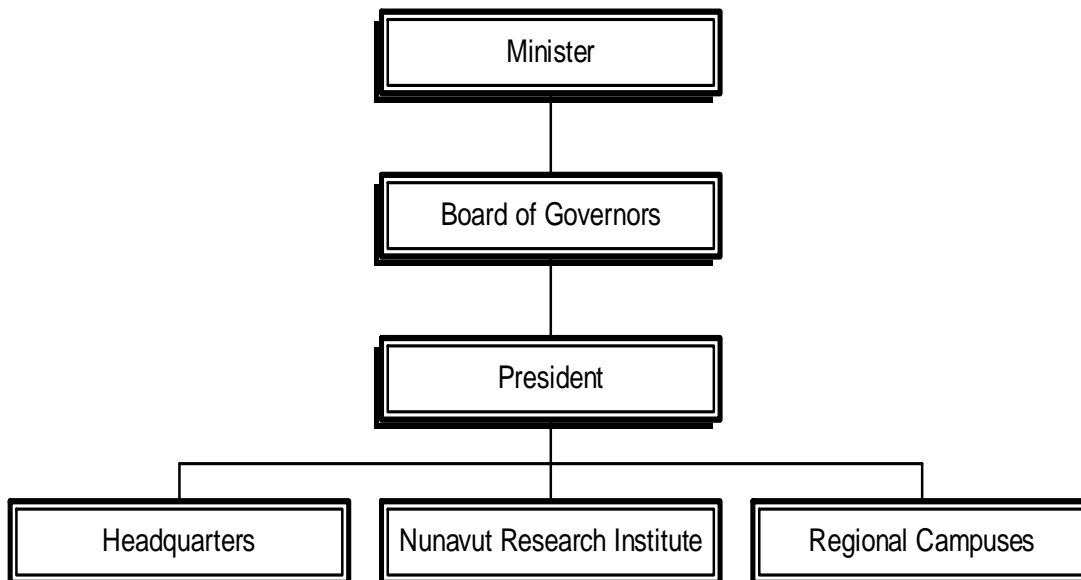
Nunavut
Arctic College

Daniel Shewchuk
Minister

Uriash Puqinaq
Chair

Daniel Vandermeulen
President

ACCOUNTING STRUCTURE CHART



MISSION

To strengthen the people and communities of Nunavut by providing life-long learning opportunities for northern adults by appropriately delivering high quality career programs developed with input from our partners throughout the Arctic, and by making the benefits of Inuit traditional knowledge and southern science more accessible.

DETAIL OF EXPENDITURES

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	19,850	22,183	10,500	7,847
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	19,850	22,183	10,500	7,847

HEADQUARTERS

Headquarters is based in Arviat and is responsible for the administration and management of the college. The college is responsible, through the Board of Governors, to the Minister Responsible for Nunavut Arctic College. Included in this structure are: Board of Governors, Office of the President, Finance and Administration division, Academic Affairs and Customized Training.

CAPITAL EXPENDITURES	Capital Estimates 2009-2010 (\$000)	Revised Estimates 2008-2009 (\$000)	Capital Estimates 2008-2009 (\$000)	Actual Expenditures 2007-2008 (\$000)
Grants and Contributions	-	-	-	-
Tangible Assets	19,850	22,183	10,500	7,847
Computer Hardware and Software	-	-	-	-
TOTAL CAPITAL EXPENDITURES	19,850	22,183	10,500	7,847

HEADQUARTERS

DETAIL OF CAPITAL	Capital Estimates 2009-2010 (\$000)	Capital Plan 2010-2014 (\$000)	Prior Years Budgets (\$000)
TANGIBLE ASSETS			
Iqaluit			
Student Accommodation	6,000	50	14,675
Pond Inlet			
Replace Community Learning Centre	3,700	50	2,340
Rankin Inlet			
Student Accommodation	50	-	9,360
Nunavut Trade School	10,100	50	5,920
TOTAL TANGIBLE ASSETS	19,850		
TOTAL BRANCH	19,850		

DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	-	9,700	10,150	-	19,850
Computer Hardware and Software	-	-	-	-	-
TOTAL CAPITAL EXPENDITURES	-	9,700	10,150	-	19,850







APPENDICES TO THE CAPITAL ESTIMATES





APPENDIX I: GLOSSARY



GLOSSARY

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further subdivided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.
Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.

GLOSSARY

Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure: <ul style="list-style-type: none">- Grants and Contributions- Tangible Assets- Computer Hardware and Software
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1- Operations and Maintenance, Vote 2 – Capital).







APPENDIX II: CAPITAL PLAN



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FIVE YEAR CAPITAL PLAN

INTRODUCTION

While subject to revision each year, the Five Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2009-2010.

The Standing Committees reviewed the Capital Plan in February 2009, prior to tabling of the 2009-2010 Capital Estimates in the Legislative Assembly in March 2009.

The Five Year Capital Plan outlines \$120.8 million in expenditures for 2009-2010, and a total of approximately \$316.8 million over the five year Capital Plan period. Projects are arranged by department and community.

With the inclusion of expenditures on the Correctional Centre in Rankin Inlet, the Department of Justice will receive about 14% of total appropriations in 2009-2010. Nunavut Arctic College, through a contribution from the Department of Finance, receives 16% to complete the Nunavut Trade School and provide Student Housing. Other major capital expenditures will be in the Departments of Community and Government Services (30%), Nunavut Housing Corporation with about 15% and Education with 12% of the total in 2009-2010.

The Plan details expenditures planned primarily from Vote 2 - Capital. Complete budget details of projects which are jointly funded with contributions from third parties and the Government of Nunavut are provided in Appendix IV – Other Funded Infrastructure Projects.

OFFICE OF THE LEGISLATIVE ASSEMBLY

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned 2011-12	2012-13	2013-14	Total for Plan	Project Total
Iqaluit								
Capital Reserve for New Building	500	1,000	500	500	500	500	3,000	3,500
Audio Visual System - Upgrade	125	125	250	300	10	10	695	820
Hansard Recording System Upgrade	-	125	10	10	10	10	165	165
Broadcasting System - Upgrade	-	-	-	-	-	100	100	100
Small Capital (\$250,000 or less)	370	150	222	182	232	152	938	1,308
Total Department	995	1,400	982	992	752	772	4,898	5,893

EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Iqaluit								
Ministerial Furniture Replacement	-	100	-	-	-	-	100	100
Total Department	-	100	-	-	-	-	100	100

FINANCE (NUNAVUT ARCTIC COLLEGE)

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Contribution to Nunavut Arctic College								
Cambridge Bay								
Mine Training Centre	300	-	-	-	-	-	-	300
Iqaluit								
Student Accommodation	14,675	6,000	50	-	-	-	6,050	20,725
Pond Inlet								
Replace Community Learning Centre	2,340	3,700	50	-	-	-	3,750	6,090
Rankin Inlet								
Student Accommodation	9,360	50	-	-	-	-	50	9,410
Nunavut Trade School	5,920	10,100	50	-	-	-	10,150	16,070
Total Department	32,595	19,850	150	-	-	-	20,000	52,595

HUMAN RESOURCES

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Rankin Inlet								
Tenant Improvements	-	40	-	-	-	-	40	40
Total Department	-	40	-	-	-	-	40	40

JUSTICE

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Iqaluit								
Women's Correctional Facility	2,084	1,500	-	-	-	-	1,500	3,584
Rankin Inlet								
Correctional Centre	5,134	15,200	16,200	3,050	500	-	34,950	40,084
Nunavut - various								
Minor Capital	895	400	400	400	400	400	2,000	2,895
Total Department	8,113	17,100	16,600	3,450	900	400	38,450	46,563

CULTURE, LANGUAGE, ELDER'S AND YOUTH

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Clyde River								
Piqqusilirivvik Cultural School	8,831	-	-	-	-	-	-	8,831
Iqaluit								
Nunavut Heritage Centre	3,074	-	-	-	-	-	-	3,074
Nunavut - various								
Minor Capital	-	60	60	60	60	60	300	300
Total Department	11,905	60	60	60	60	60	300	12,205

EDUCATION

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Cape Dorset								
Peter Pitseolak School Addition	6,675	9,000	50	-	-	-	9,050	15,725
Igloolik								
Ataguttaaluk Elementary Repairs	1,000	500	50	-	-	-	550	1,550
Iqaluit								
Inuksuk High School Renovations	11,350	1,000	3,450	3,450	2,550	-	10,450	21,800
Qikiqtarjuaq								
Inuksuit School Addition	10,592	-	-	5,423	50	-	5,473	16,065
Sanikiluaq								
New School	14,887	3,033	5,100	50	-	-	8,183	23,070
Nunavut - various								
Minor Projects	1,100	500	500	500	1,000	500	3,000	4,100
Small Capital (\$250,000 or less)	185	1,235	3,560	4,060	4,560	6,060	19,475	19,660
Total Department	45,789	15,268	12,710	13,483	8,160	6,560	56,181	101,970

HEALTH AND SOCIAL SERVICES

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Gjoa Haven								
Continuing Care Centre	10,569	50	-	-	-	-	50	10,619
Igloolik								
Continuing Care Centre	10,135	50	-	-	-	-	50	10,185
Iqaluit								
Qikiqtani General Hospital - Furniture, Fixtures & Equipment	3,910	3,090	50	-	-	-	3,140	7,050
Pangnirtung								
Replace Health Centre	13,716	200	-	-	-	-	200	13,916
Rankin Inlet								
Kivalliq Health Centre	17,228	300	-	-	-	-	300	17,528
Nunavut - various								
Minor Projects	1,525	500	500	700	700	700	3,100	4,625
Small Capital (\$250,000 or less)	1,000	500	500	700	700	700	3,100	4,100
Total Department	58,083	4,690	1,050	1,400	1,400	1,400	9,940	68,023

ENVIRONMENT

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Kugaaruk								
Kugaaruk Park Development	600	100	-	-	-	-	100	700
Nunavut - various								
Wildlife Office Renovations	353	100	150	150	500	500	1,400	1,753
Purchase of Recycling Equipment	-	-	300	600	-	-	900	900
Small Capital (\$250,000 or less)	-	1,485	1,140	1,164	1,194	1,030	6,013	6,013
Total Department	953	1,685	1,590	1,914	1,694	1,530	8,413	9,366

COMMUNITY AND GOVERNMENT SERVICES

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Arctic Bay								
Community Hall - GN Portion	2,550	825	-	-	-	-	825	3,375
Baker Lake								
Sewage Lagoon and Solid Waste - GN Portion	848	540	20	-	-	-	560	1,408
Community Hall - GN Portion	400	-	-	-	-	-		400
Fuel Dispenser Island Relocation	-	301	5	-	-	-	306	306
New Fire Truck	-	290	-	-	-	-	290	290
Cape Dorset								
Arena Repairs - GN Portion	150	39	-	-	-	-	39	189
Gjoa Haven								
Community Hall - GN Portion	2,475	2,285	723	-	-	-	3,008	5,483
Grise Fiord								
Qaqqivik Community Complex - GN Portion	2,889	-	-	-	-	-	-	2,889
Hall Beach								
Community Hall Expansion - GN Portion	125	3,922	122	-	-	-	4,044	4,169
Igloolik								
New Community Hall - GN Portion	150	228	5,438	144	-	-	5,810	5,960
Municipal Office - GN Portion	456	-	-	-	-	-	-	456
Tank Farm Resupply Pipeline Reconstruction	-	640	10	-	-	-	650	650
Iqaluit								
Block Funding - GN Portion	3,000	-	-	-	-	-	-	3,000
Kugaaruk								
Sewage Lagoon and Solid Waste - GN Portion	2,459	142	-	-	-	-	142	2,601
Fuel Storage Facility Expansion/Relocation	6,135	65	65	-	-	-	130	6,265
Kugluktuk								
Hamlet Office - GN Portion	1,415	-	-	-	-	-	-	1,415
Sewage Lagoon and Solid Waste - GN Portion	4,536	-	28	-	-	-	28	4,564
Water System Upgrades - GN Portion	1,700	7,365	1,826	-	-	-	9,191	10,891
Tank Farm Expansion	4,690	175	-	-	-	-	175	4,865
Pangnirtung								
New Granular Source Study	-	-	125	-	-	-	125	125
Qikiqtarjuaq								
Municipal Services - GN Portion	1,975	2,800	-	-	-	-	2,800	4,775
Municipal Office - GN Portion	998	-	-	-	-	-	-	998

COMMUNITY AND GOVERNMENT SERVICES

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Rankin Inlet								
Arena Upgrades - GN Portion	100	440	242	-	-	-	682	782
Nunavut Trade School Water and Sewer Mains	-	1,044	-	-	-	-	1,044	1,044
Increase Bulk Fuel Storage Capacity Code Compliance	366	4,050	6,500	1,450	-	-	12,000	12,366
Repulse Bay								
Four Bay Parking Garage	1,050	750	-	-	-	-	750	1,800
Community Hall - GN Portion	1,400	1,325	-	-	-	-	1,325	2,725
Regional Granular Program Year 1	-	250	250	-	-	-	500	500
Resolute Bay								
Sewage and Water Works - GN Portion	985	1,750	340	-	-	-	2,090	3,075
Arena - GN Portion	500	-	7,847	174	-	-	8,021	8,521
Upgrade Fuel Facility and Code Compliance	9,696	2,000	-	-	-	-	2,000	11,696
Sanikiluaq								
Water Truck Fill Station - GN Portion	344	-	-	-	-	-	-	344
Taloyoak								
Community Hall Renovation	-	88	597	43	-	-	728	728
Whale Cove								
Community Hall - GN Portion	3,891	20	-	-	-	-	20	3,911
Kitikmeot - various								
Quarry Development	-	800	50	53	55	58	1,016	1,016
Nunavut - various								
Small Capital (\$250,000 or less)	-	4,060	3,900	3,895	3,895	3,895	19,645	19,645
Total Department	55,283	36,194	28,088	5,759	3,950	3,953	77,944	133,227

ECONOMIC DEVELOPMENT AND TRANSPORTATION

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Arctic Bay/Nanisivik								
Airport Redevelopment	22,637	2,250	250	-	-	-	2,500	25,137
Highway Upgrades	1,370	83	-	-	-	-	83	1,453
Arviat								
Replace Airfield Lighting - GN Portion	1,250	-	-	-	-	-	-	1,250
Cambridge Bay								
Runway Major Improvement	333	-	-	-	-	-	-	333
Kimmirut								
Rehab Runway/Apron	1,075	-	500	-	-	-	500	1,575
Qikiqtarjuaq								
Air Terminal Building	67	-	-	-	-	-	-	67
Taloyoak								
Surface Rehabilitation and Replace Airfield Lighting - GN Portion	1,424	-	-	-	-	-	-	1,424
Nunavut - various								
Access Roads	1,800	500	-	-	-	-	500	2,300
Small Craft Harbours	2,000	500	500	500	500	500	2,500	4,500
Minor Capital - Airport Mobile Equipment	-	1,700	1,700	1,700	1,700	1,700	8,500	8,500
Small Capital (\$250,000 or less)	2,400	800	800	800	800	800	4,000	6,400
Total Department	34,356	5,833	3,750	3,000	3,000	3,000	18,583	52,939

NUNAVUT HOUSING CORPORATION

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Arctic Bay								
M & I Retrofit - GN Funded	-	313	228	228	228	228	1,225	1,225
Arviat								
M & I Retrofit - GN Funded	-	421	443	443	443	443	2,193	2,193
Baker Lake								
M & I Retrofit - GN Funded	-	361	342	342	342	342	1,729	1,729
Warehouse	-	500	-	-	-	-	500	500
Cambridge Bay								
M & I Retrofit - GN Funded	-	351	337	337	337	337	1,699	1,699
Cape Dorset								
M & I Retrofit - GN Funded	-	360	385	385	385	385	1,900	1,900
Chesterfield Inlet								
M & I Retrofit - GN Funded	-	146	140	140	140	140	706	706
Clyde River								
M & I Retrofit - GN Funded	-	254	245	245	245	245	1,234	1,234
Staff Housing, Cultural School	-	-	4,125	-	-	-	4,125	4,125
Coral Harbour								
M & I Retrofit - GN Funded	-	144	202	202	202	202	952	952
Gjoa Haven								
M & I Retrofit - GN Funded	-	282	270	270	270	270	1,362	1,362
Staff Housing, Continuing Care Centre	1,375	1,375	-	-	-	-	1,375	2,750
Grise Fiord								
M & I Retrofit - GN Funded	-	128	88	88	88	88	480	480
Hall Beach								
M & I Retrofit - GN Funded	-	186	175	175	175	175	886	886
Igloolik								
M & I Retrofit - GN Funded	-	325	333	333	333	333	1,657	1,657
Staff Housing, Continuing Care Centre	1,375	1,375	-	-	-	-	1,375	2,750
Iqaluit								
M & I Retrofit - GN Funded	-	554	631	631	631	631	3,078	3,078
Kimmirut								
M & I Retrofit - GN Funded	-	97	140	140	140	140	657	657
Kugaaruk								
M & I Retrofit - GN Funded	-	141	135	135	135	135	681	681
Kugluktuk								
M & I Retrofit - GN Funded	-	393	377	377	377	377	1,901	1,901

NUNAVUT HOUSING CORPORATION

(\$000)

Project	Prior Years	Budget 2009-10	2010-11	Planned			Total for Plan	Project Total
				2011-12	2012-13	2013-14		
Pangnirtung								
M & I Retrofit - GN Funded	-	367	455	455	455	455	2,187	2,187
Pond Inlet								
M & I Retrofit - GN Funded	-	439	368	368	368	368	1,911	1,911
Qikiqtarjuaq								
M & I Retrofit - GN Funded	-	288	175	175	175	175	988	988
Rankin Inlet								
M & I Retrofit - GN Funded		506	490	490	490	490	2,466	2,466
Staff Housing, Correctional Centre	-	-	9,075	-	-	-	9,075	9,075
Repulse Bay								
M & I Retrofit - GN Funded	-	196	158	158	158	158	828	828
Resolute Bay								
M & I Retrofit - GN Funded	-	135	32	32	32	32	263	263
Sanikiluaq								
M & I Retrofit - GN Funded	-	170	71	71	71	71	454	454
Taloyoak								
M & I Retrofit - GN Funded	-	533	85	85	85	85	873	873
Whale Cove								
M & I Retrofit - GN Funded	-	106	37	37	37	37	254	254
Kitikmeot - various								
Homeownership Programs	-	450	450	450	450	450	2,250	2,250
Kivalliq - various								
Homeownership Programs	-	550	550	550	550	550	2,750	2,750
Qikiqtaaluk - various								
Homeownership Programs	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Nunavut - various								
Fire Replacement	-	2,000	1,000	1,000	1,000	1,000	6,000	6,000
Staff Housing	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
M & I Retrofit, Staff Housing	-	500	500	500	500	500	2,500	2,500
Small Capital (\$250,000 or less)	-	700	700	700	700	700	3,500	3,500
Secure Storage	-	900	-	-	-	-	900	900
Total Corporation	2,750	18,546	25,742	12,542	12,542	12,542	81,914	84,664
Total Government of Nunavut	250,822	120,766	90,722	42,600	32,458	30,217	316,763	567,585

*M & I Retrofit: Modernization and Improvement Retrofit





**APPENDIX III:
CAPITAL PLAN
BY COMMUNITY**



PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget 2009-10	2010-11	Planned 2011-12	2012-13	2013-14	Total for Plan	Project Total
Arctic Bay									
Community Hall	CGS	2,550	825	-	-	-	-	825	3,375
M&I Retrofit - GN Portion	NHC	-	313	228	228	228	228	1,225	1,225
Airport Redevelopment	EDT	22,637	2,250	250	-	-	-	2,500	25,137
Highway Upgrades	EDT	1,370	83	-	-	-	-	83	1,453
Total Arctic Bay		26,557	3,471	478	228	228	228	4,633	31,190
Arviat									
Replace Airfield Lighting - GN Portion	EDT	1,250	-	-	-	-	-	-	1,250
M&I Retrofit - GN Portion	NHC	-	421	443	443	443	443	2,193	2,193
Total Arviat		1,250	421	443	443	443	443	2,193	3,443
Baker Lake									
Sewage Lagoon and Solid Waste - GN Portion	CGS	848	540	20	-	-	-	560	1,408
Community Hall - GN Portion	CGS	400	-	-	-	-	-	-	400
Fuel Dispenser Island Relocation	PPD	-	301	5	-	-	-	306	306
New Fire Truck	CGS	-	290	-	-	-	-	290	290
M&I Retrofit - GN Portion	NHC	-	361	342	342	342	342	1,729	1,729
Warehouse	NHC	-	500	-	-	-	-	500	500
Total Baker Lake		1,248	1,992	367	342	342	342	3,385	4,633
Cambridge Bay									
NAC Mine Training Centre	NAC	300	-	-	-	-	-	-	300
Runway Major Improvement	EDT	333	-	-	-	-	-	-	333
M&I Retrofit - GN Portion	NHC	-	351	337	337	337	337	1,699	1,699
Total Cambridge Bay		633	351	337	337	337	337	1,699	2,332
Cape Dorset									
Peter Pitseolak School Addition	EDU	6,675	9,000	50	-	-	-	9,050	15,725
Arena Repairs	CGS	150	39	-	-	-	-	39	189
M&I Retrofit - GN Portion	NHC	-	360	385	385	385	385	1,900	1,900
Total Cape Dorset		6,825	9,399	435	385	385	385	10,989	17,814
Chesterfield Inlet									
M&I Retrofit - GN Portion	NHC	-	146	140	140	140	140	706	706
Total Chesterfield Inlet		-	146	140	140	140	140	706	706
Clyde River									
Piqqsilirivvik Cultural School - GN Portion	CLEY	8,831	-	-	-	-	-	-	8,831
M&I Retrofit - GN Portion	NHC	-	254	245	245	245	245	1,234	1,234
Staff Housing, Cultural School	NHC	-	-	4,125	-	-	-	4,125	4,125
Total Clyde River		8,831	254	4,370	245	245	245	5,359	14,190
Coral Harbour									
M&I Retrofit - GN Portion	NHC	-	144	202	202	202	202	952	952
Total Coral Harbour		-	144	202	202	202	202	952	952

PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget 2009-10	2010-11	Planned 2011-12	2012-13	2013-14	Total for Plan	Project Total
Gjoa Haven									
Continuing Care Centre	HSS	10,569	50	-	-	-	-	50	10,619
Community Hall	CGS	2,475	2,285	723	-	-	-	3,008	5,483
M&I Retrofit - GN Portion	NHC	-	282	270	270	270	270	1,362	1,362
Staff Housing, Continuing Care Centre	NHC	1,375	1,375	-	-	-	-	1,375	2,750
Total Gjoa Haven		14,419	3,992	993	270	270	270	5,795	20,214
Grise Fiord									
Qaqqivik Community Complex - GN Portion	CGS	2,889	-	-	-	-	-	-	2,889
M&I Retrofit - GN Portion	NHC	-	128	88	88	88	88	480	480
Total Grise Fiord		2,889	128	88	88	88	88	480	3,369
Hall Beach									
Community Hall Expansion - GN Portion	CGS	125	3,922	122	-	-	-	4,044	4,169
M&I Retrofit - GN Portion	NHC	-	186	175	175	175	175	886	886
Total Hall Beach		125	4,108	297	175	175	175	4,930	5,055
Igloolik									
Ataguttaaluk Elementary Repairs	EDU	1,000	500	50	-	-	-	550	1,550
Continuing Care Centre	HSS	10,135	50	-	-	-	-	50	10,185
New Community Hall - GN Portion	CGS	150	228	5,438	144	-	-	5,810	5,960
Municipal Office - GN Portion	CGS	456	-	-	-	-	-	-	456
Tank Farm Resupply Pipeline Reconstruction	PPD	-	640	10	-	-	-	650	650
M&I Retrofit - GN Portion	NHC	-	325	333	333	333	333	1,657	1,657
Staff Housing, Continuing Care Centre	NHC	1,375	1,375	-	-	-	-	1,375	2,750
Total Igloolik		13,116	3,118	5,831	477	333	333	10,092	23,208
Iqaluit									
Capital Reserve for New Building	OLA	500	1,000	500	500	500	500	3,000	3,500
Audio Visual System - Upgrade	OLA	125	125	250	300	10	10	695	820
Hansard Recording System Upgrade	OLA	-	125	10	10	10	10	165	165
Broadcasting System - Upgrade	OLA	-	-	-	-	-	100	100	100
Small Capital (Projects under \$250,000)	OLA	370	150	222	182	232	152	938	1,308
Ministerial Furniture Replacement	EIA	-	100	-	-	-	-	100	100
Women's Correctional Facility	JUS	2,084	1,500	-	-	-	-	1,500	3,584
Nunavut Heritage Centre	CLEY	3,074	-	-	-	-	-	-	3,074
Inuksuk High School Renovations	EDU	11,350	1,000	3,450	3,450	2,550	-	10,450	21,800
Student Accommodation	NAC	14,675	6,000	50	-	-	-	6,050	20,725
Qikiqtani General Hospital - Furniture, Fixtures & Equipment	HSS	3,910	3,090	50	-	-	-	3,140	7,050
Block Funding - GN Portion	CGS	3,000	-	-	-	-	-	-	3,000
M&I Retrofit - GN Portion	NHC	-	554	631	631	631	631	3,078	3,078
Total Iqaluit		39,088	13,644	5,163	5,073	3,933	1,403	29,216	68,304
Kimmirut									
Rehab Runway/Apron	EDT	1,075	-	500	-	-	-	500	1,575
M&I Retrofit - GN Portion	NHC	-	97	140	140	140	140	657	657
Total Kimmirut		1,075	97	640	140	140	140	1,157	2,232

PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2009-10	2010-11	2011-12	2012-13	2013-14		
Kugaaruk									
Kugaaruk Park Development	ENV	600	100	-	-	-	-	100	700
Sewage Lagoon and Solid Waste - GN Portion	CGS	2,459	142	-	-	-	-	142	2,601
Expansion/Relocation	PPD	6,135	65	65	-	-	-	130	6,265
M&I Retrofit - GN Portion	NHC	-	141	135	135	135	135	681	681
Total Kugaaruk		9,194	448	200	135	135	135	1,053	10,247
Kugluktuk									
Hamlet Office - GN Portion	CGS	1,415	-	-	-	-	-	-	1,415
Sewage Lagoon and Solid Waste - GN Portion	CGS	4,536	-	28	-	-	-	28	4,564
Water System Upgrades - GN Portion	CGS	1,700	7,365	1,826	-	-	-	9,191	10,891
Tank Farm Expansion	PPD	4,690	175	-	-	-	-	175	4,865
M&I Retrofit - GN Portion	NHC	-	393	377	377	377	377	1,901	1,901
Total Kugluktuk		12,341	7,933	2,231	377	377	377	11,295	23,636
Pangnirtung									
Replace Health Centre	HSS	13,716	200	-	-	-	-	200	13,916
New Granular Source Study	CGS	-	-	125	-	-	-	125	125
M&I Retrofit - GN Portion	NHC	-	367	455	455	455	455	2,187	2,187
Total Pangnirtung		13,716	567	580	455	455	455	2,512	16,228
Pond Inlet									
Replace Community Learning Centre	NAC	2,340	3,700	50	-	-	-	3,750	6,090
M&I Retrofit - GN Portion	NHC	-	439	368	368	368	368	1,911	1,911
Total Pond Inlet		2,340	4,139	418	368	368	368	5,661	8,001
Qikiqtarjuaq									
Inuksuit School Addition	EDU	10,592	-	-	5,423	50	-	5,473	16,065
Municipal Services - GN Portion	CGS	1,975	2,800	-	-	-	-	2,800	4,775
Municipal Office - GN Portion	CGS	998	-	-	-	-	-	-	998
Air Terminal Building	EDT	67	-	-	-	-	-	-	67
M&I Retrofit - GN Portion	NHC	-	288	175	175	175	175	988	988
Total Qikiqtarjuaq		13,632	3,088	175	5,598	225	175	9,261	22,893
Rankin Inlet									
Tenant Improvements	HR	-	40	-	-	-	-	40	40
Correctional Centre	JUS	5,134	15,200	16,200	3,050	500	-	34,950	40,084
Student Accommodation	NAC	9,360	50	-	-	-	-	50	9,410
Nunavut Trade School	NAC	5,920	10,100	50	-	-	-	10,150	16,070
Kivalliq Health Centre	HSS	17,228	300	-	-	-	-	300	17,528
Arena Upgrades - GN Portion	CGS	100	440	242	-	-	-	682	782
Increase Bulk Fuel Storage Capacity and Code Compliance	PPD	366	4,050	6,500	1,450	-	-	12,000	12,366
Nunavut Trade School Water & Sewer Mains	CGS	-	1,044	-	-	-	-	1,044	1,044
M&I Retrofit - GN Portion	NHC	-	506	490	490	490	490	2,466	2,466
Staff Housing, Correctional Centre	NHC	-	-	9,075	-	-	-	9,075	9,075
Total Rankin Inlet		38,108	31,730	32,557	4,990	990	490	70,757	108,865

PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget 2009-10	Planned				Total for Plan	Project Total
				2010-11	2011-12	2012-13	2013-14		
Repulse Bay									
Four Bay Parking Garage	CGS	1,050	750	-	-	-	-	750	1,800
Community Hall - GN Portion	CGS	1,400	1,325	-	-	-	-	1,325	2,725
Regional Granular Program Year 1	CGS	-	250	250	-	-	-	500	500
M&I Retrofit - GN Portion	NHC	-	196	158	158	158	158	828	828
Total Repulse Bay		2,450	2,521	408	158	158	158	3,403	5,853
Resolute Bay									
Sewage and Water Works - GN Portion	CGS	985	1,750	340	-	-	-	2,090	3,075
Arena - GN Portion	CGS	500	-	7,847	174	-	-	8,021	8,521
Upgrade Fuel Facility and Code Compliance	PPD	9,696	2,000	-	-	-	-	2,000	11,696
M&I Retrofit - GN Portion	NHC	-	135	32	32	32	32	263	263
Total Resolute Bay		11,181	3,885	8,219	206	32	32	12,374	23,555
Sanikiluaq									
New School	EDU	14,887	3,033	5,100	50	-	-	8,183	23,070
Water Truck Fill Station - GN Portion	CGS	344	-	-	-	-	-	-	344
M&I Retrofit - GN Portion	NHC	-	170	71	71	71	71	454	454
Total Sanikiluaq		15,231	3,203	5,171	121	71	71	8,637	23,868
Taloyoak									
Community Hall Renovation	CGS	-	88	597	43	-	-	728	728
Surface Rehab & Replace Airfield Lighting - GN Portion	EDT	1,424	-	-	-	-	-	-	1,424
M&I Retrofit - GN Portion	NHC	-	533	85	85	85	85	873	873
Total Taloyoak		1,424	621	682	128	85	85	1,601	3,025
Whale Cove									
Community Hall - GN Portion	CGS	3,891	20	-	-	-	-	20	3,911
M&I Retrofit - GN Portion	NHC	-	106	37	37	37	37	254	254
Total Whale Cove		3,891	126	37	37	37	37	274	4,165
Kitikmeot - various									
Quarry Development	CGS	-	800	50	53	55	58	1,016	1,016
Homeownership Programs	NHC	-	450	450	450	450	450	2,250	2,250
Total Kitikmeot - various		-	1,250	500	503	505	508	3,266	3,266
Kivalliq - various									
Homeownership Programs	NHC	-	550	550	550	550	550	2,750	2,750
Total Kivalliq - various		-	550	550	550	550	550	2,750	2,750
Qikiqtaaluk - various									
Homeownership Programs	NHC	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Total Qikiqtaaluk - various		-	1,000	1,000	1,000	1,000	1,000	5,000	5,000

PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget 2009-10	Planned			Total for Plan	Project Total	
				2010-11	2011-12	2012-13			2013-14
Nunavut - various									
Minor Capital Projects	JUS	895	400	400	400	400	400	2,000	2,895
Minor Capital Projects	CLEY	-	60	60	60	60	60	300	300
Minor Capital Projects	EDU	1,100	500	500	500	1,000	500	3,000	4,100
Small Capital (\$250,000 or less)	EDU	185	1,235	3,560	4,060	4,560	6,060	19,475	19,660
Minor Capital Projects	HSS	1,525	500	500	700	700	700	3,100	4,625
Small Capital (\$250,000 or less)	HSS	1,000	500	500	700	700	700	3,100	4,100
Wildlife Office Renovations	ENV	353	100	150	150	500	500	1,400	1,753
Purchase of Recycling Equipment	ENV	-	-	300	600	-	-	900	900
Small Capital (\$250,000 or less)	ENV	-	1,485	1,140	1,164	1,194	1,030	6,013	6,013
Small Capital (\$250,000 or less)	CGS	-	4,060	3,900	3,895	3,895	3,895	19,645	19,645
Access Roads	EDT	1,800	500	-	-	-	-	500	2,300
Small Craft Harbours	EDT	2,000	500	500	500	500	500	2,500	4,500
Minor Capital - Airport Mobile Equipment	EDT	-	1,700	1,700	1,700	1,700	1,700	8,500	8,500
Small Capital (\$250,000 or less)	EDT	2,400	800	800	800	800	800	4,000	6,400
Fire Replacement	NHC	-	2,000	1,000	1,000	1,000	1,000	6,000	6,000
Secure Storage	NHC	-	900	-	-	-	-	900	900
Staff Housing	NHC	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
M&I Retrofit Staff Housing	NHC	-	500	500	500	500	500	2,500	2,500
Small Capital (\$250,000 or less)	NHC	-	700	700	700	700	700	3,500	3,500
Total Nunavut - various		11,258	18,440	18,210	19,429	20,209	21,045	97,333	108,591
TOTAL GN		250,822	120,766	90,722	42,600	32,458	30,217	316,763	567,585

* M&I Retrofit: Modernization and Improvement Retrofit





**APPENDIX IV:
OTHER FUNDED
INFRASTRUCTURE**



NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$,000)

Project	Prior Years	Budget 2009-10	Planned 2011-14	Total for Plan	3rd Party Funded	GN Funded	Project Total
Canada Strategic Infrastructure Fund							
Kugaaruk							
Sewage Lagoon and Solid Waste	2,460	-	-	-	2,460	2,601	5,061
Kugluktuk							
Sewage Lagoon and Solid Waste	3,211	289	-	289	3,500	4,564	8,064
Qikiqtarjuaq							
Municipal Services	2,125	-	-	-	2,125	4,775	6,900
Resolute Bay							
Sewage and Water Works	985	1,750	1,440	3,190	4,175	3,075	7,250
Total Canada Strategic Infrastructure Fund/ Community and Government Services Projects	8,781	2,039	1,440	3,479	12,260	15,015	27,275

NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$,000)

Project	Prior Years	Budget 2009-10	Planned 2010-14	Total for Plan	3rd Party Funded	GN Funded	Project Total
Gas Tax							
Arctic Bay							
Power Supply	250	2,250	-	2,250	2,500	-	2,500
Sewage Lagoon	500	-	-	-	500	-	500
Arviat							
Water Supply Filtration	1,000	-	-	-	1,000	-	1,000
Landfill - Bulky metals	100	900	-	900	1,000	-	1,000
Solid Waste Improvement	-	200	1,300	1,500	1,500	-	1,500
Baker Lake							
Water Systems	392	-	-	-	392	-	392
Cambridge Bay							
Solid Waste Site	1,427	-	-	-	1,427	-	1,427
Sewage Lagoon	1,750	750	-	750	2,500	-	2,500
Cape Dorset							
Metal	1,000	-	-	-	1,000	-	1,000
Chesterfield Inlet							
Reservoir Pump House	1,000	-	-	-	1,000	-	1,000
Sewage Lagoon	150	850	-	850	1,000	-	1,000
Clyde River							
Sewage Lagoon	2,500	-	-	-	2,500	-	2,500
Solid Waste Improvement	-	200	1,300	1,500	1,500	-	1,500
Coral Harbour							
Sewage Lagoon	1,000	-	-	-	1,000	-	1,000
Grise Fiord							
Solid Waste Improvement	-	200	1,300	1,500	1,500	-	1,500
Hall Beach							
Sewage Lagoon	400	-	-	-	400	-	400
Igloolik							
Sewage/Solid Waste	50	450	-	450	500	-	500
Iqaluit							
City of Iqaluit Agreement	3,375	2,250	-	2,250	5,625	-	5,625
Gas Tax Administration Fund	193	-	-	-	193	-	193

NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$,000)

Project	Prior Years	Budget 2009-10	Planned 2010-14	Total for Plan	3rd Party Funded	GN Funded	Project Total
Gas Tax, continued							
Kimmirut							
Power Supply	300	-	-	-	300	-	300
Reclamation of Abandoned Lagoon and Solid Waste Sites	100	900	-	900	1,000	-	1,000
Pangnirtung							
Sewage Lagoon	705	-	-	-	705	-	705
Sludge Handling Facility	500	-	-	-	500	-	500
Water Reservoir Expansion	300	1,200	-	1,200	1,500	-	1,500
Solid Waste Site Improvement	1,500	-	-	-	1,500	-	1,500
Qikiqtarjuaq							
Municipal Services	-	500	-	500	500	-	500
Rankin Inlet							
Nippisar Lake Pump house	20	-	-	-	20	-	20
Abandon Old Solidwaste Site	100	700	-	700	800	-	800
Repulse Bay							
Dumps	50	450	-	450	500	-	500
Resolute Bay							
Landfill - Bulky metals	100	900	-	900	1,000	-	1,000
Landfill Site	100	750	-	750	850	-	850
Taloyoak							
Water	2,826	-	-	-	2,826	-	2,826
Total Gas Tax/ Community and Government Services Projects	21,688	13,450	3,900	17,350	39,038	-	39,038

NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE/ COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$,000)

Project	Prior Years	Budget 2009-10	Planned 2010-14	Total for Plan	3rd Party Funded	GN Funded	Project Total
Municipal Rural Infrastructure Fund							
Arctic Bay							
Community Hall	2,550	-	-	-	2,550	3,375	5,925
Cape Dorset							
Arena Repairs	150	-	-	-	150	189	339
Gjoa Haven							
Community Hall	2,475	-	-	-	2,475	5,483	7,958
Hall Beach							
Community Hall Expansion	100	900	-	900	1,000	4,169	5,169
Igloolik							
New Community Hall	150	228	2,172	2,400	2,550	5,960	8,510
Rankin Inlet							
Arena Upgrades	100	400	-	400	500	782	1,282
Repulse Bay							
Community Hall	1,175	1,325	-	1,325	2,500	2,950	5,450
Resolute Bay							
Arena	500	-	1,010	1,010	1,510	8,521	10,031
Taloyoak							
Community Hall Renovation	-	87	88	175	175	728	903
Whale Cove							
Community Hall	2,050	-	-	-	2,050	3,911	5,961
Total Municipal Rural Infrastructure Fund/ Community and Government Services Projects	9,250	2,940	3,270	6,210	15,460	36,068	51,528

BUILDING CANADA FUND CAPITAL PROJECTS

(\$,000)

Project	Prior Years	Budget 2009-10	Planned 2010-14	Total for Plan	3rd Party Funded	GN Funded	Project Total
Community and Government Services							
Baker Lake							
Community Hall	1,181	-	-	-	1,181	394	1,575
Grise Fiord							
Qaqqivik Community Centre/Hamlet Office Expansion	8,666	-	-	-	8,666	2,889	11,555
Igloolik							
Municipal Office	1,368	-	-	-	1,368	456	1,824
Iqaluit							
Block Funding	2,000	4,400	2,600	7,000	9,000	3,000	12,000
Kugluktuk							
Hamlet Office	4,243	-	-	-	4,243	1,415	5,658
Qikiqtarjuaq							
Municipal Office	2,995	-	-	-	2,995	998	3,993
Sanikiluaq							
Water Truck Fill Station	1,030	-	-	-	1,030	344	1,374
Total Building Canada Fund/ Community and Government Services Projects	21,483	4,400	2,600	7,000	28,483	9,496	37,979
Culture, Language, Elders and Youth							
Clyde River							
Piqqusilirivvik Cultural School	24,161	-	-	-	24,161	8,053	32,214
Total Building Canada Fund/ Culture, Language, Elders and Youth Projects	24,161	-	-	-	24,161	8,053	32,214
Economic Development and Transportation							
Arviat							
Replace Airfield Lighting	3,750	-	-	-	3,750	1,250	5,000
Taloyoak							
Surface Rehab & Replace Airfield Lighting	4,271	-	-	-	4,271	1,424	5,695
Total Building Canada Fund/ Economic Development and Transportation Projects	8,021	-	-	-	8,021	2,674	10,695
Total Building Canada Fund Projects	53,665	4,400	2,600	7,000	60,665	20,223	80,888

CANADA MORTGAGE AND HOUSING CORPORATION

(\$,000)

Project	Prior Years	Budget 2009-10	Planned 2010-14	Total for Plan	3rd Party (CMHC) Funded	GN Funded	Project Total
Nunavut Housing Corporation							
Arctic Bay							
Modernization & Improvement Retrofit	-	158	596	754	754	1,225	1,979
Arviat							
Modernization & Improvement Retrofit	-	205	1,161	1,366	1,366	2,193	3,559
Baker Lake							
Modernization & Improvement Retrofit	-	238	891	1,129	1,129	1,729	2,858
Cambridge Bay							
Modernization & Improvement Retrofit	-	218	881	1,099	1,099	1,699	2,798
Cape Dorset							
Modernization & Improvement Retrofit	-	224	1,009	1,233	1,233	1,900	3,133
Chesterfield Inlet							
Modernization & Improvement Retrofit	-	134	365	499	499	706	1,205
Clyde River							
Modernization & Improvement Retrofit	-	148	642	790	790	1,234	2,024
Coral Harbour							
Modernization & Improvement Retrofit	-	145	529	674	674	952	1,626
Gjoa Haven							
Modernization & Improvement Retrofit	-	168	704	872	872	1,362	2,234
Grise Fiord							
Modernization & Improvement Retrofit	-	66	229	295	295	480	775
Hall Beach							
Modernization & Improvement Retrofit	-	109	457	566	566	886	1,452
Igloolik							
Modernization & Improvement Retrofit	-	231	871	1,102	1,102	1,657	2,759
Iqaluit							
Modernization & Improvement Retrofit	-	417	1,651	2,068	2,068	3,078	5,146
Kimmirut							
Modernization & Improvement Retrofit	-	68	367	435	435	657	1,092
Kugaaruk							
Modernization & Improvement Retrofit	-	104	353	457	457	681	1,138
Kugluktuk							
Modernization & Improvement Retrofit	-	224	986	1,210	1,210	1,901	3,111
Pangnirtung							
Modernization & Improvement Retrofit	-	242	1,192	1,434	1,434	2,187	3,621

CANADA MORTGAGE AND HOUSING CORPORATION

(\$,000)

Project	Prior Years	Budget 2009-10	Planned 2010-14	Total for Plan	3rd Party (CMHC) Funded	GN Funded	Project Total
Nunavut Housing Corporation							
Pond Inlet							
Modernization & Improvement Retrofit	-	241	963	1,204	1,204	1,911	3,115
Qikiqtarjuaq							
Modernization & Improvement Retrofit	-	139	457	596	596	988	1,584
Rankin Inlet							
Modernization & Improvement Retrofit	-	207	1,290	1,497	1,497	2,466	3,963
Repulse Bay							
Modernization & Improvement Retrofit	-	144	434	578	578	828	1,406
Resolute Bay							
Modernization & Improvement Retrofit	-	65	159	224	224	263	487
Sanikiluaq							
Modernization & Improvement Retrofit	-	110	320	430	430	454	884
Taloyoak							
Modernization & Improvement Retrofit	-	144	512	656	656	873	1,529
Whale Cove							
Modernization & Improvement Retrofit	-	141	141	282	282	254	536
Total Canada Mortgage and Housing Corporation/ Nunavut Housing Corporation Funded Projects							
	-	4,290	17,160	21,450	21,450	32,564	54,014
Total Third Party/ Government of Nunavut Funded Projects							
	93,384	27,119	28,370	55,489	148,873	103,870	252,743





**APPENDIX V:
COMPLETED CAPITAL PROJECTS
2007-2008**



COMPLETED CAPITAL PROJECTS 2007-2008

COMPLETED CAPITAL PROJECTS 2007-2008	Original Budget (\$000)	Final Budget (\$000)	Total Cost (\$000)
Office of the Legislative Assembly			
Iqaluit			
Chamber / Office Upgrade	100	100	93
Total Office of the Legislative Assembly	100	100	93
Culture, Language, Elders and Youth			
Baker Lake			
Territorial Library	113	109	94
Iqaluit			
Office Renovations and Equipment	60	60	59
Total Culture, Language, Elders and Youth	173	169	153
Health and Social Services			
Sanikiluaq			
Health Centre Emergency Repairs	716	540	540
Total Health and Social Services	716	540	540
Environment			
Pangnirtung			
Emergency shelter construction and transportation	288	347	347
Hall Beach			
Wildlife Office construction	575	1,077	1,076
Rankin Inlet			
Construct and Installation of Interpretative signs	156	104	102
Total Environment	1,019	1,528	1,525

COMPLETED CAPITAL PROJECTS 2007-2008

COMPLETED CAPITAL PROJECTS 2007-2008	Original Budget (\$000)	Final Budget (\$000)	Total Cost (\$000)
Community and Government Services			
Arctic Bay			
Tank Farm	3,000	4,215	4,215
Loader	265	265	265
Cape Dorset			
Repairs to sewage lagoons	100	100	100
Clyde River			
Pipe freeze-up repair	10	10	10
Gjoa Haven			
Water Line	6,554	6,554	6,320
Hall Beach			
Sewage Lagoon	450	421	421
Igloolik			
Loader	280	300	286
Iqaluit			
Brown Building (renovations)	770	460	507
Kimmirut			
Dozer Blade	20	20	18
Dump Truck	225	225	164
Kugaaruk			
Fuel Storage Facility Expansion/Relocation	3,800	6,069	6,011
Kugluktuk			
Three-Bay Parking Garage	1,618	971	911
Pond Inlet			
Loader Repair	30	30	30
Qikiqtarjuaq			
Replacement of Water Fill Primary Generator	50	50	50
Rankin Inlet			
Utilidor Replacement Area 1 (Canada Strategic Infrastructure Fund)	4,500	4,508	4,508
Resolute Bay			
Snowblower Attachment	280	280	169
Total Community and Government Services	21,952	24,478	23,985

COMPLETED CAPITAL PROJECTS 2007-2008

COMPLETED CAPITAL PROJECTS 2007-2008	Original Budget (\$000)	Final Budget (\$000)	Total Cost (\$000)
Economic Development and Transportation			
Bathurst Inlet			
Bathurst Inlet Port and Road Study	75	75	75
Chesterfield Inlet			
Rehab Airside Surface (Vote 4- Airports Capital Assistance Program)	2,515	2,515	2,132
Nunavut - various			
Access Roads	500	500	500
Small Capital Projects	1,200	940	882
Total Economic Development and Transportation	4,290	4,030	3,589
Total Government of Nunavut	28,250	30,845	29,885





**APPENDIX VI:
SCHEDULE OF RESTATEMENTS**



SCHEDULE OF RESTATEMENTS

Schedule of Restatements of 2008-09 Capital and Revised Estimates To Conform to the 2009-10 Presentation

EXPENDITURES	2008-09 Revised Estimates (\$000)	2008-09 Capital Estimates (\$000)
Finance		
As shown in the 2008-2009 Capital Estimates	-	-
Add: Transfer of Nunavut Arctic College from Education	22,183	10,500
	22,183	10,500
Education		
As shown in the 2008-2009 Capital Estimates	71,371	25,585
Less: Transfer of Nunavut Arctic College to Finance	(22,183)	(10,500)
	49,188	15,085

