



# CAPITAL ESTIMATES

*2017-2018*

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Nunavut

Prepared by:

Department of Finance  
3<sup>rd</sup> Session of the  
4<sup>th</sup> Legislative Assembly  
October, 2016  
Iqaluit, Nunavut



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## **INTRODUCTION: THE 2017 - 2018 CAPITAL ESTIMATES**

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2017-2018 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2017 and ending March 31, 2018.

The Capital Estimates indicate the total requirement for individual departments, the Nunavut Housing Corporation and Nunavut Arctic College. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2018. Further details of expenditures at the branch level and by type of expenditure are provided for information but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2017-2018 budget for proposed Vote 2 capital projects in the 2017-2018 fiscal year. Data for prior years' budgets and the 2018-2022 Capital Plan are shown for multiple year projects for which an amount is included in the 2017-2018 budget.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission)
- Branch Summary (appropriation requirements by control object)
- Detail of Capital (by community)
- Information Items
- Regional Distribution of Budget

The financial information in the Capital Estimates is presented on a comparative basis at the government, department and branch level for 2016-2017 Capital Estimates and 2016-2017 Revised Estimates. The 2016-2017 Revised Estimates include the 2016-2017 Capital Estimates and appropriations approved through the 2016-2017 Supplementary Appropriation (Capital) Act No. 2 and Special Warrants. In addition, information on the 2015-2016 actual expenditures is provided.

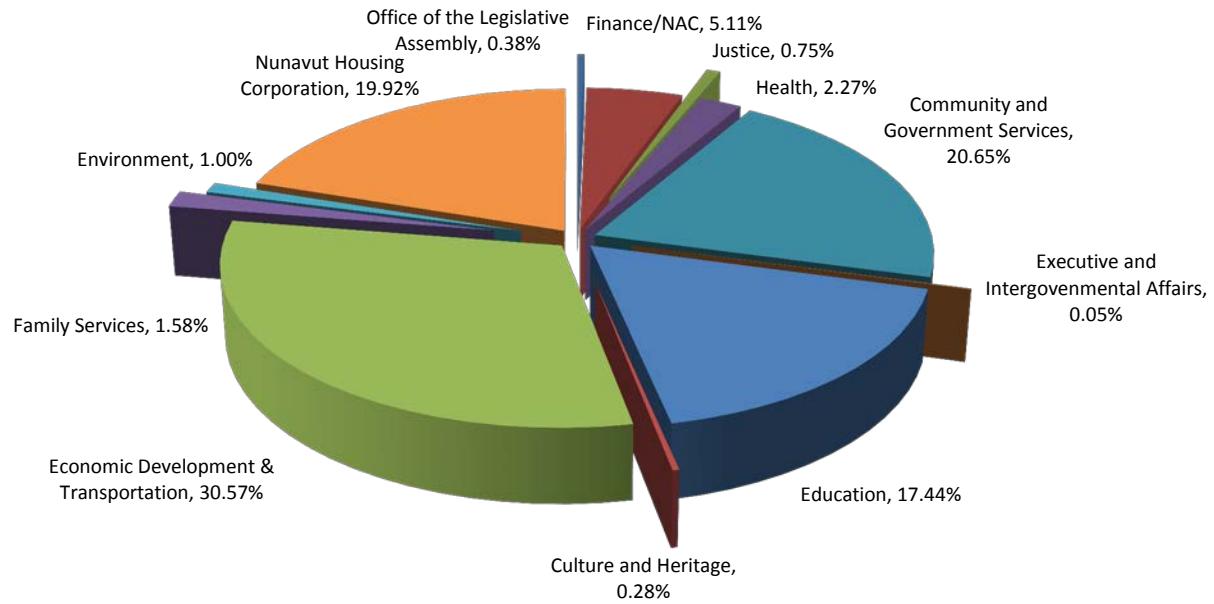
Appendices II and III provide details of the Five Year Capital Plan for the Government of Nunavut by department and community, respectively.

Appendix IV provides a detailed listing of the third party funding of capital projects to be completed by departments for the Gas Tax Fund, Building Canada Fund, and the Canada Mortgage and Housing Corporation. It details the funding provided by the third party over the Five Year Capital Plan. In addition, it sets out the Vote 2 contribution of the Government of Nunavut to the total cost of the project.

Appendix V provides a comparison of multi-year capital projects to original budget, revised budget and actual cost for all projects completed in 2015-2016.

For further clarification of terms used in the Capital Estimates, please see the Glossary in Appendix I.

**WHERE THE CAPITAL DOLLARS WILL BE SPENT**



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**SUMMARY OF CAPITAL EXPENDITURES BY DEPARTMENT**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Office of the Legislative Assembly	765	961	830	443
Executive and Intergovernmental Affairs	100	-	-	-
Finance (Nunavut Arctic College)	10,250	14,677	5,923	5,326
Family Services	3,170	5,252	600	665
Justice	1,512	5,204	4,450	1,901
Culture and Heritage	560	1,060	560	46
Education	34,990	51,255	26,280	25,895
Health	4,550	28,056	16,500	23,522
Environment	2,000	5,287	3,200	3,066
Community and Government Services	41,450	81,376	31,852	40,492
Economic Development and Transportation	61,332	103,485	68,325	85,770
Nunavut Housing Corporation	39,965	38,060	38,060	32,891
<b>Total Capital</b>	<b>200,644</b>	<b>334,673</b>	<b>196,580</b>	<b>220,017</b>

*Note: The 2015-2016 Actual Expenditures reported are Vote 2 items only.*

**SUMMARY OF CAPITAL EXPENDITURES BY REGION**

	<b>Headquarters (\$000)</b>	<b>Qikiqtaaluk (\$000)</b>	<b>Kivalliq (\$000)</b>	<b>Kitikmeot (\$000)</b>	<b>Total (\$000)</b>
Office of the Legislative Assembly	765	-	-	-	<b>765</b>
Executive and Intergovernmental Affairs	100	-	-	-	<b>100</b>
Finance (Nunavut Arctic College)	10,250	-	-	-	<b>10,250</b>
Family Services	3,170	-	-	-	<b>3,170</b>
Justice	700	812	-	-	<b>1,512</b>
Culture and Heritage	560	-	-	-	<b>560</b>
Education	7,005	27,835	50	100	<b>34,990</b>
Health	3,500	1,050	-	-	<b>4,550</b>
Environment	300	625	425	650	<b>2,000</b>
Community and Government Services	15,350	3,400	12,000	10,700	<b>41,450</b>
Economic Development and Transportation	51,472	3,900	2,000	3,960	<b>61,332</b>
Nunavut Housing Corporation	30,891	4,531	2,685	1,858	<b>39,965</b>
<b>Total Capital</b>	<b>124,063</b>	<b>42,153</b>	<b>17,160</b>	<b>17,268</b>	<b>200,644</b>







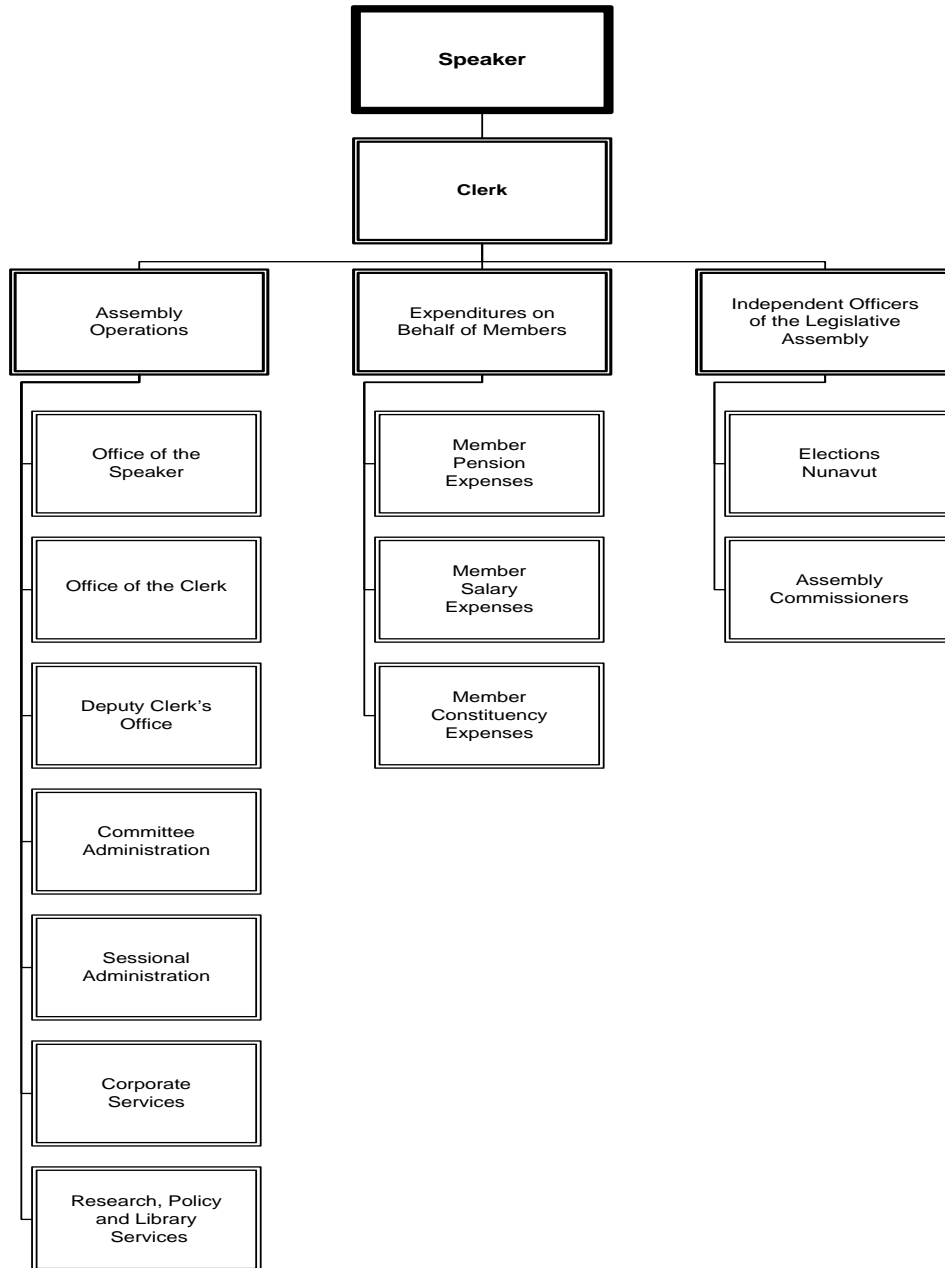


**OFFICE OF THE  
LEGISLATIVE ASSEMBLY**

**George Qulaut**  
Speaker of the Legislative Assembly

**John Quirke**  
Clerk of the Legislative Assembly

**ACCOUNTING STRUCTURE CHART**



## MISSION

Consistent with *Sivumut Abluqta*, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>690</b>	876	745	439
Computer Hardware and Software	<b>75</b>	85	85	4
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>765</b>	<b>961</b>	<b>830</b>	<b>443</b>

## ASSEMBLY OPERATIONS

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative in-house library, communications and public affairs and corporate services.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>590</b>	861	730	439
Computer Hardware and Software	<b>75</b>	85	85	4
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>665</b>	<b>946</b>	<b>815</b>	<b>443</b>

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**ASSEMBLY OPERATIONS**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Audio Visual Systems - Upgrades	50	100	-
Hansard Recording System - Upgrade	25	50	-
Members Furniture and Equipment	325	-	-
Vehicle Replacement	70	50	-
Photocopier and Equipment Replacements	50	75	-
Furniture and Equipment Replacement	70	280	-
<b>Total Tangible Assets</b>	<b>590</b>		
<b>Computer Hardware and Software</b>			
<b>Iqaluit</b>			
Legislative Assembly Computer Systems	75	280	-
<b>Total Computer Hardware and Software</b>	<b>75</b>		
<b>TOTAL BRANCH</b>	<b>665</b>		

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## INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

The Office of the Legislative Assembly provides administrative support services to the Chief Electoral Officer, the Integrity Commissioner, the Languages Commissioner and the Information and Privacy Commissioner. These independent officers are appointed by the Commissioner of Nunavut on the recommendation of the Legislative Assembly. They report directly to the Legislative Assembly as a whole. The Chief Electoral Officer is responsible for the administration of Nunavut's territorial general elections and by-elections under the *Nunavut Elections Act*. The Integrity Commissioner advises Members of the Legislative Assembly on the ethical performance of their official duties and administers a system of standards and accountability under the *Integrity Act*. The Languages Commissioner has a broad range of responsibilities under the *Official Languages Act*, including monitoring government compliance with the legislation. The position also has responsibilities under the *Inuit Language Protection Act*. The Information and Privacy Commissioner has a broad range of responsibilities under the *Access to Information and Protection of Privacy Act*, including monitoring government compliance with the legislation.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>100</b>	15	15	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>100</b>	<b>15</b>	<b>15</b>	<b>-</b>



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**INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Rankin</b>			
<b>Inlet</b>			
Elections Nunavut Equipment	100	60	-
<b>Total Tangible Assets</b>	<b>100</b>		-
<b>TOTAL BRANCH</b>	<b>100</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	690	-	-	-	<b>690</b>
Computer Hardware and Software	75	-	-	-	<b>75</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>765</b>	-	-	-	<b>765</b>







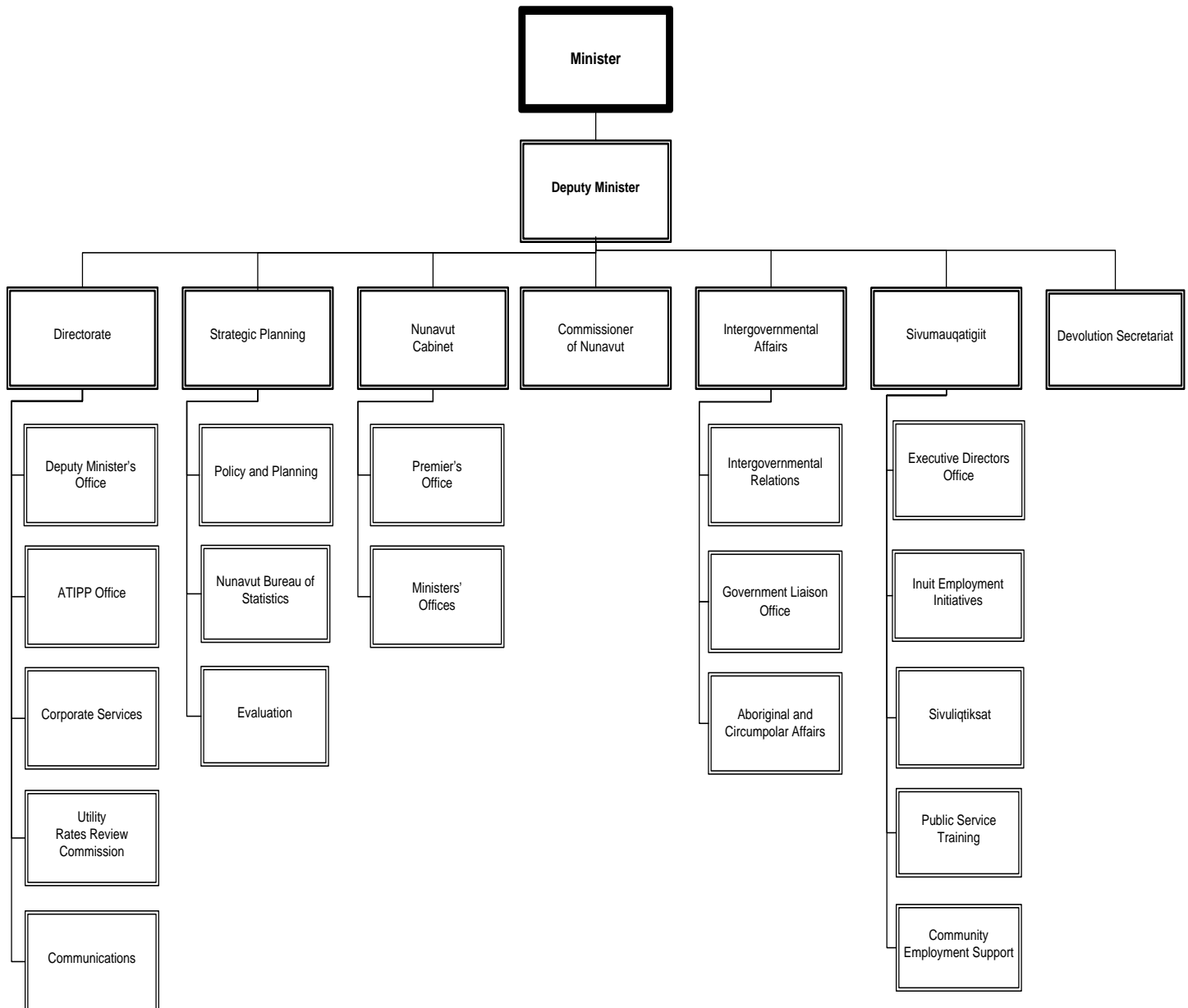
**EXECUTIVE AND  
INTERGOVERNMENTAL AFFAIRS**

**Peter Taptuna**  
Minister

**Chris D'Arcy**  
Deputy Minister

**Virginia Mearns**  
Associate Deputy Minister

**ACCOUNTING STRUCTURE CHART**



**MISSION**

The Department of Executive and Intergovernmental Affairs (EIA) supports the Premier and Cabinet in accomplishing the government's mandate and objectives.

As a central agency, the department provides advice to the Premier and Cabinet on a broad range of governmental issues. It leads interdepartmental coordination, information sharing and internal consultation for the Government of Nunavut (GN) line departments and agencies, which provide services directly to Nunavummiut.

The department has the lead responsibility for intergovernmental affairs particularly in supporting the Premier and coordinating Government of Nunavut positions on national, provincial, territorial, circumpolar and aboriginal issues.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>100</b>	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>100</b>	-	-	-

## DIRECTORATE

The Directorate provides overall management and coordination of the activities and responsibilities of the Executive branch of government. As Secretary to Cabinet, the Deputy Minister provides both Cabinet and Ministerial support. The branch also provides leadership and consistent strategic communications planning to departments, as well as advisory services regarding Access to Information and Privacy Protection issues. The Directorate also supports the Senior Personnel Secretariat function.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>100</b>	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>100</b>	-	-	-



**DIRECTORATE**

DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Purchase of New Vehicles	100	-	-
<b>Total Tangible Assets</b>	<b>100</b>		
<b>TOTAL BRANCH</b>	<b>100</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	100	-	-	-	100
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>







**FINANCE**

**Keith Peterson**  
Minister

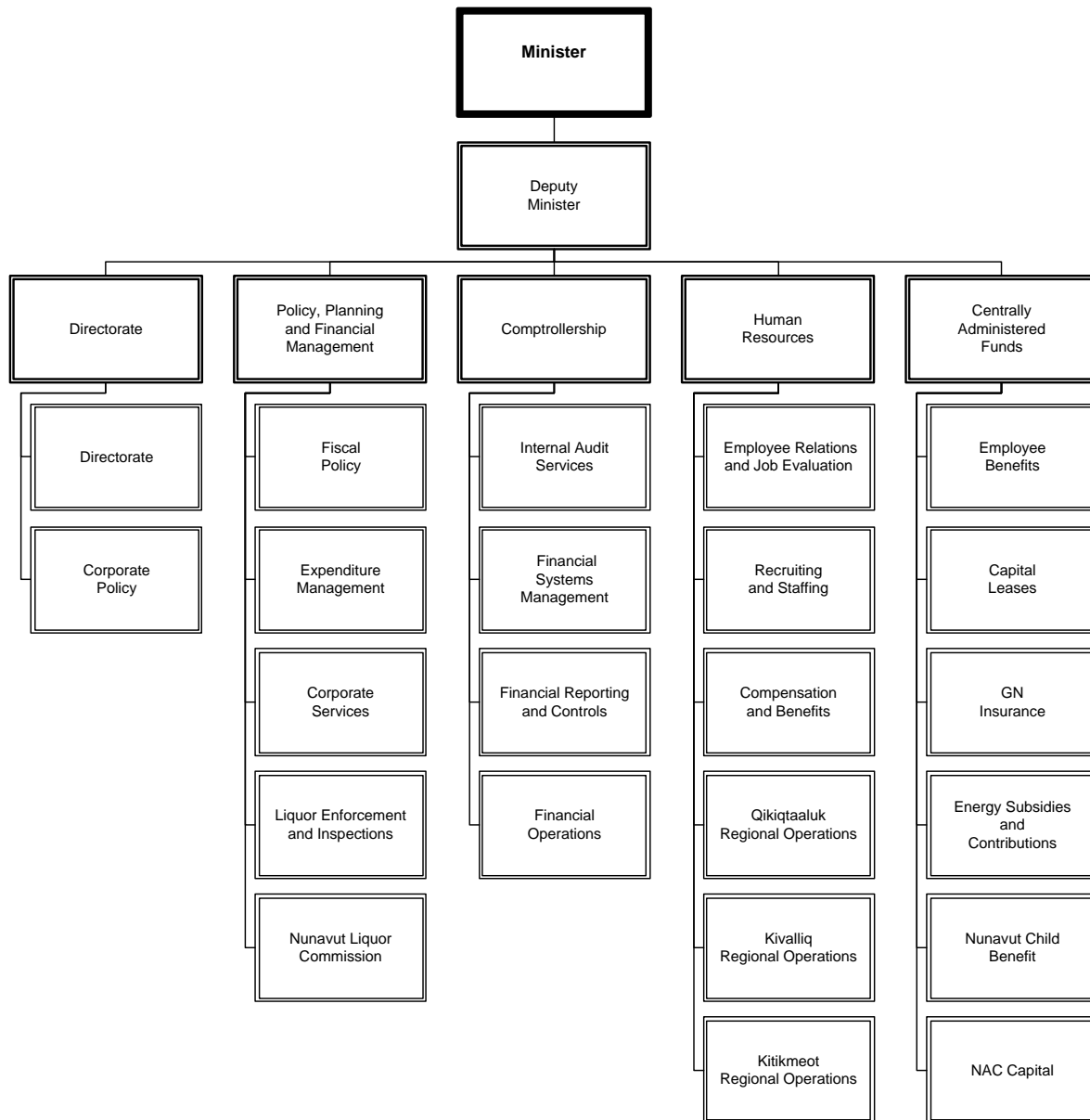
**Peter Tumilty**  
Comptroller General

**Jeff Chown**  
Deputy Minister

**Dan Carlson**  
Assistant Deputy Minister

**Alma Power**  
Associate Deputy Minister

**ACCOUNTING STRUCTURE CHART**



**MISSION**

To provide direction and leadership to the Government of Nunavut to ensure fiscal responsibility and excellence in human resource management in order to create a secure base for Nunavut's economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>10,250</b>	14,677	5,923	5,326
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>10,250</b>	<b>14,677</b>	<b>5,923</b>	<b>5,326</b>

## CENTRALLY ADMINISTERED FUNDS

The Centrally Administered Funds branch includes Employee Benefits, Capital Lease, Insurance, Energy Subsidy and Nunavut Child Benefit programs. The branch ensures that a number of Government of Nunavut activities, assets and commitments are honoured and protected. It provides benefits for GN employees as well as energy subsidies and child tax benefits to Nunavummiut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>10,250</b>	14,677	5,923	5,326
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>10,250</b>	<b>14,677</b>	<b>5,923</b>	<b>5,326</b>



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**CENTRALLY ADMINISTERED FUNDS**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
Nunavut Arctic College (See Chapter M, Nunavut Arctic College Information Item, for the list of projects)	10,250	52,370	4,700
<b>Total Tangible Assets</b>	<b>10,250</b>		
<b>TOTAL BRANCH</b>	<b>10,250</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	10,250	-	-	-	<b>10,250</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>10,250</b>	-	-	-	<b>10,250</b>

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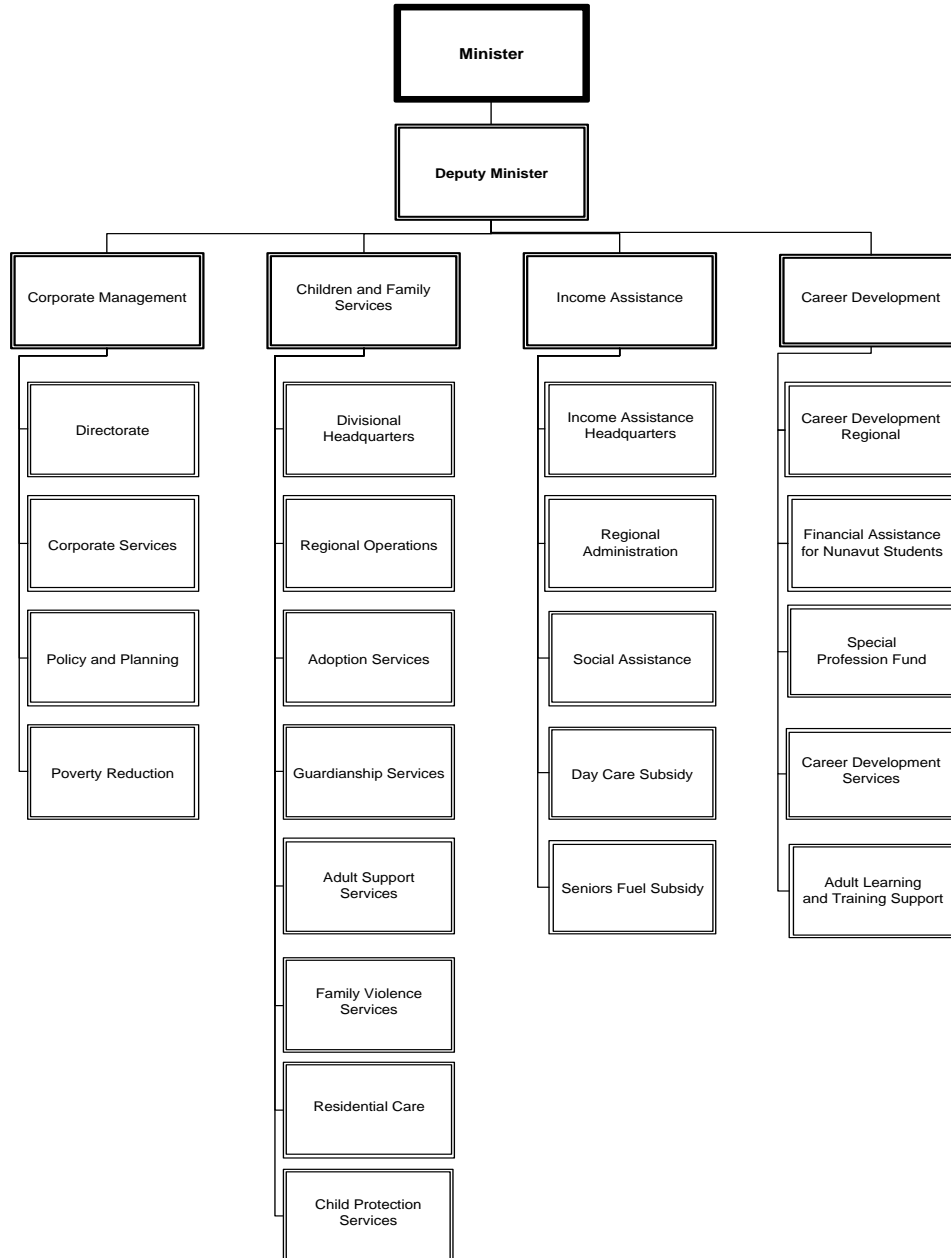
**FAMILY SERVICES**

**Johnny Mike**  
Minister

**Rebekah Williams**  
Deputy Minister

**Irene Tanuyak**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



**MISSION**

The Department of Family Services provides a range of programs and services to support self-reliance within an environment where protection is provided to those who are vulnerable and where standards of living are comparable to national standards. Program delivery will be structured to reflect Inuit societal values and to respect Inuit traditional practices.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	3,170	5,252	600	665
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,170</b>	<b>5,252</b>	<b>600</b>	<b>665</b>

## CORPORATE MANAGEMENT

Corporate Management provides overall management support to the Department and advice to the Minister under the direction of the Deputy Minister. Corporate Management includes the Deputy Minister, the Assistant Deputy Minister, the Corporate Services Division, the Policy and Planning Division and the Poverty Reduction Division. Corporate Management is also accountable for coordinating strategic planning, providing leadership in the development of legislation and policy, communications services, budget coordination, financial and human resource services and information systems support. Corporate Management also leads in the implementation of program performance measurement and evaluation and Inuit Employment Planning.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>3,170</b>	5,252	600	665
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,170</b>	<b>5,252</b>	<b>600</b>	<b>665</b>



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**CORPORATE MANAGEMENT**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Nunavut – Various</b>			
Case Management System – C&FS	2,020	1,640	1,740
Small Capital (\$250,000 or less)	1,150	2,800	-
<b>Total Tangible Assets</b>	<b>3,170</b>		
<b>TOTAL BRANCH</b>	<b>3,170</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	3,170	-	-	-	3,170
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,170</b>

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**JUSTICE**

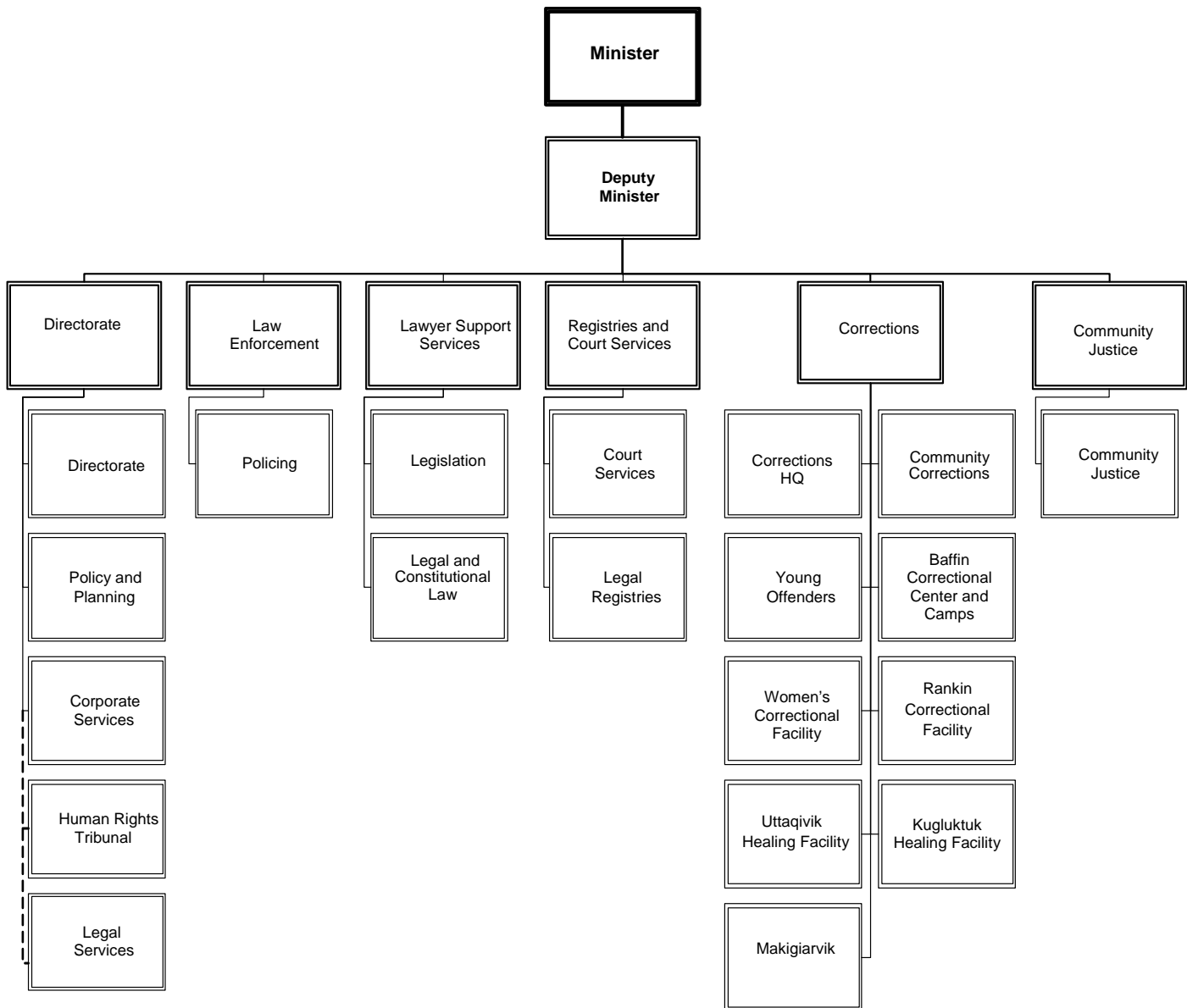
**Keith Peterson**  
Minister

**Vacant**  
Assistant Deputy  
Attorney General

**William MacKay**  
Deputy Minister  
Deputy Attorney General

**Yvonne Niego**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



**MISSION**

In partnership with others, to administer a system of justice that integrates Inuit societal values and protects the rights and freedoms of the people of Nunavut.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	1,512	5,204	4,450	1,901
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,512</b>	<b>5,204</b>	<b>4,450</b>	<b>1,901</b>

## DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy and Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. Also, the Directorate liaises between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP) and other Justice appointed committees and agencies. It also oversees the Office of the Public Trustee which provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. The Policy and Planning division is responsible for analyzing all departmental policies, justice consultations with other communities and governments, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit societal values. The Corporate Services division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. Corporate Services division is responsible for the departmental Inuit Employment Plan. The division also oversees the financial aspects of the Territorial Policing Agreement, as well as providing contributions to the Legal Services Board and the Human Rights Tribunal for their operations in Nunavut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>700</b>	860	700	776
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>700</b>	<b>860</b>	<b>700</b>	<b>776</b>



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**DIRECTORATE**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Nunavut – Various</b>			
Minor Capital	700	3,700	-
<b>Total Tangible Assets</b>	<b>700</b>		
<b>TOTAL BRANCH</b>	<b>700</b>		

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## REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace program (including the *Family Abuse Intervention Act* JPs), Coroners program, Family Support Enforcement program, and Commissioners for Oaths and Notaries Public program. Contributed services are provided by Courts to operate the Labour Standards Board, Nunavut Criminal Code Review Board, Liquor Licensing Board and administration of the *Residential Tenancies Act*. The Legal Registries division is responsible for administering certain corporate and commercial laws, which involves managing the land titles office, personal property security registry, corporate registry, and securities registry.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	1,594	1,000	71
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>1,594</b>	<b>1,000</b>	<b>71</b>

## CORRECTIONS

The primary purpose of Corrections is the protection of members of society by ensuring appropriate measures of offender control while at the same time providing offenders with opportunities for healing. Corrections administers programs that include adult and young offenders' institutions, on-the-land camps and alternative homes (i.e. open custody). The division also administers the Inuit cultural skills programs that assist adult and youth offenders in developing traditional skills. The Community Corrections (probation) program supervises offenders placed on probation or released from institutions on parole or early release.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>812</b>	2,750	2,750	1,054
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>812</b>	<b>2,750</b>	<b>2,750</b>	<b>1,054</b>

## CORRECTIONS

DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Qikiqtani Correctional Healing Centre	812	15,375	2,750
<b>Total Tangible Assets</b>	<b>812</b>		
<b>TOTAL BRANCH</b>	<b>812</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	700	812	-	-	<b>1,512</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>700</b>	<b>812</b>	<b>-</b>	<b>-</b>	<b>1,512</b>

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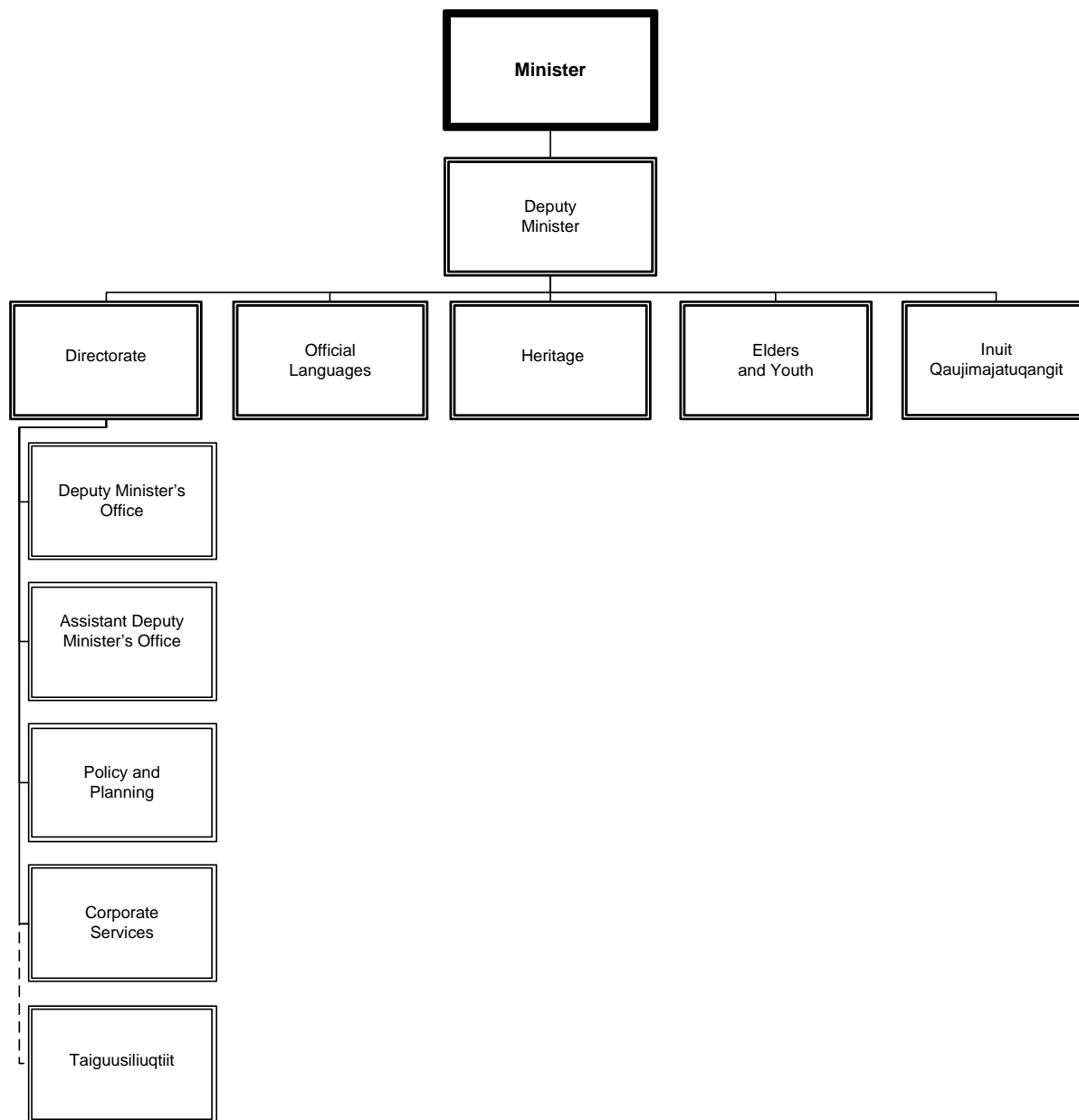
**CULTURE AND HERITAGE**

**George Kuksuk**  
Minister

**Pauloosie Suvega**  
Deputy Minister

**Naullaq Arnaquq**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**





## MISSION

The mission of the Department of Culture and Heritage is to preserve and enhance Nunavut's culture, heritage and languages. The department achieves its mission by promoting Inuit Societal Values through the application of *Inuit Qaujimagatuqangit*; promoting the use of Inuit language in the workplace and throughout the territory; promoting access to information and resource materials in Nunavut's official languages in all communities; assisting non-profit, community-based individuals and organizations in cultural, language, and heritage activities; enhancing public library services across Nunavut; and encouraging on-going dialogue between elders and youth and the government.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	500	1,000	500	-
Tangible Assets	60	60	60	46
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>560</b>	<b>1,060</b>	<b>560</b>	<b>46</b>

## DIRECTORATE

The Directorate provides overall leadership and management support to the department under the direction of the Deputy Minister who, as the administrative head of the department, makes recommendations to the Minister about goals, objectives and standards for all programs and services. The administrative mandate includes strategic planning, resource allocation, development of legislation and policy, budget coordination, communications, capital planning, financial services, and Inuit employment and human resource planning and development.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	500	1,000	500	-
Tangible Assets	60	60	60	46
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>560</b>	<b>1,060</b>	<b>560</b>	<b>46</b>

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**DIRECTORATE**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Nunavut – Various</b>			
Heritage Facilities	500	2,000	-
<b>Total Grants and Contributions</b>	<b>500</b>		
<b>Tangible Assets</b>			
<b>Nunavut – Various</b>			
Small Capital (\$250,000 or less)	60	240	-
<b>Total Tangible Assets</b>	<b>60</b>		
<b>TOTAL BRANCH</b>	<b>560</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	<b>Headquarters (\$000)</b>	<b>Qikiqtaaluk (\$000)</b>	<b>Kivalliq (\$000)</b>	<b>Kitikmeot (\$000)</b>	<b>Total (\$000)</b>
Grants and Contributions	500	-	-	-	<b>500</b>
Tangible Assets	60	-	-	-	<b>60</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>560</b>	-	-	-	<b>560</b>





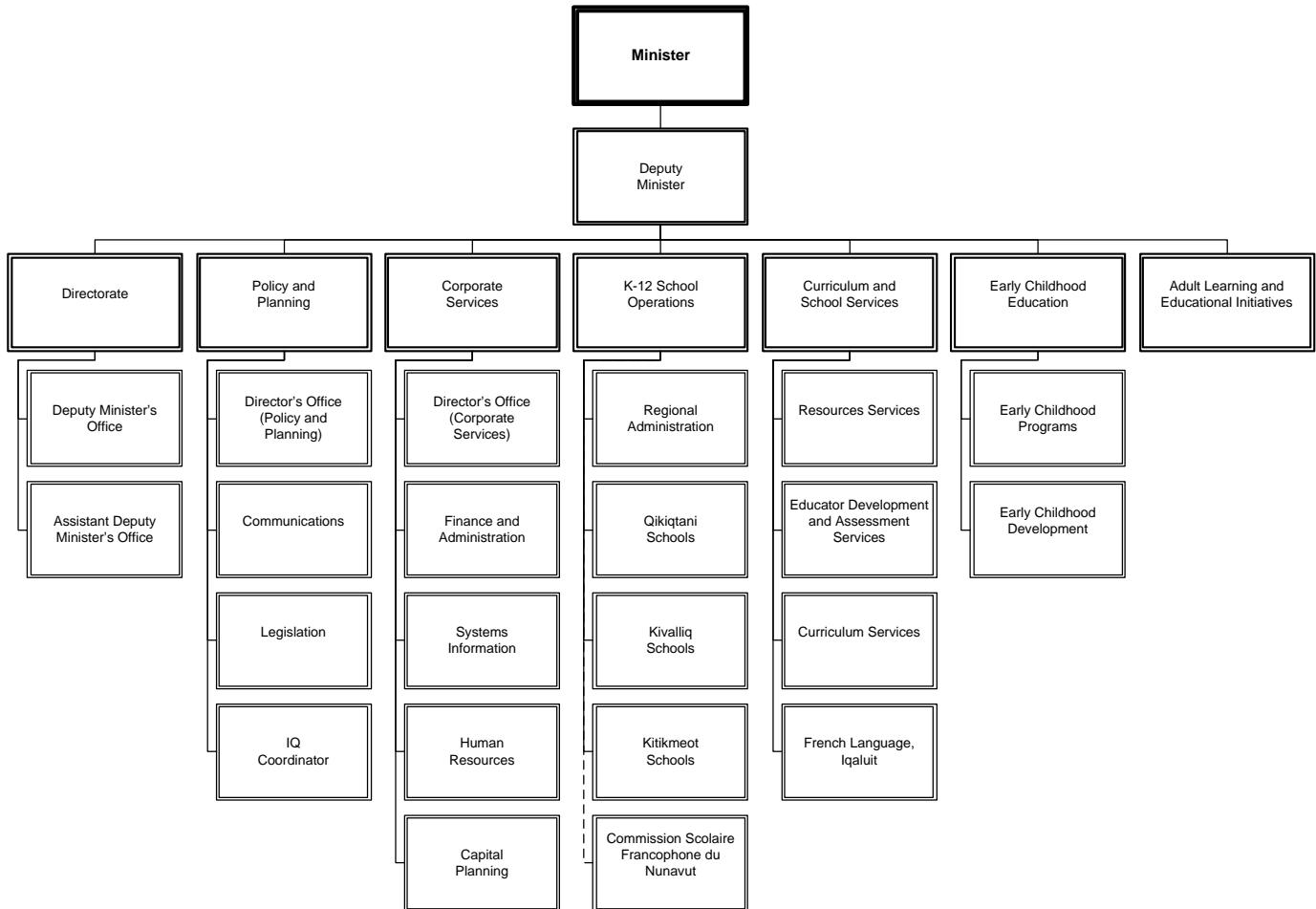


**Paul Quassa**  
Minister

**Kathy Okpik**  
Deputy Minister

**John MacDonald**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**





## MISSION

The Department of Education works collaboratively to build a seamless learning environment that is accessible to learners of all ages, inspires excellence among learners and educators, and promotes personal and community well-being.

A wide range of programs and services are provided to Nunavummiut which encourage and support self-reliance; leading individuals towards productive decisions for themselves and their communities. In order to successfully deliver these programs and meet the needs of Nunavummiut, the department has developed partnerships within Nunavut and throughout Canada. These partnerships involve Elders, schools, communities, Nunavut Arctic College, District Education Authorities, the *Commission Scolaire Francophone du Nunavut*, other Government of Nunavut departments, the federal government, businesses and Inuit organizations, and public and non-profit boards and agencies.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>34,190</b>	50,455	25,480	25,095
Computer Hardware and Software	<b>800</b>	800	800	800
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>34,990</b>	<b>51,255</b>	<b>26,280</b>	<b>25,895</b>

## CORPORATE SERVICES

The Corporate Services division is a multi-disciplined division of the Department of Education in Nunavut responsible for the provision of support functions in four main sectors. These sectors include human resource development, information technology, administration and financial services, and capital planning and project management.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>34,190</b>	50,455	25,480	25,095
Computer Hardware and Software	<b>800</b>	800	800	800
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>34,990</b>	<b>51,255</b>	<b>26,280</b>	<b>25,895</b>

## CORPORATE SERVICES

DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Cape Dorset</b>			
New High School	14,500	17,000	2,500
<b>Gjoa Haven</b>			
Phase II High School Renovation / Addition	100	-	56,682
<b>Igloolik</b>			
New High School	13,335	890	15,355
<b>Naujaat</b>			
New High School	50	-	30,980
<b>Nunavut – Various</b>			
Busses	280	1,120	-
Small Capital	925	3,700	-
On-Going Life Cycle	5,000	20,000	-
<b>Total Tangible Assets</b>	<b>34,190</b>		
<b>Computer Hardware and Software</b>			
<b>Nunavut – Various</b>			
IT Infrastructure	800	3,200	-
<b>Total Computer Hardware and Software</b>	<b>800</b>		
<b>TOTAL BRANCH</b>	<b>34,990</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	6,205	27,835	50	100	<b>34,190</b>
Computer Hardware and Software	800	-	-	-	<b>800</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>7,005</b>	<b>27,835</b>	<b>50</b>	<b>100</b>	<b>34,990</b>

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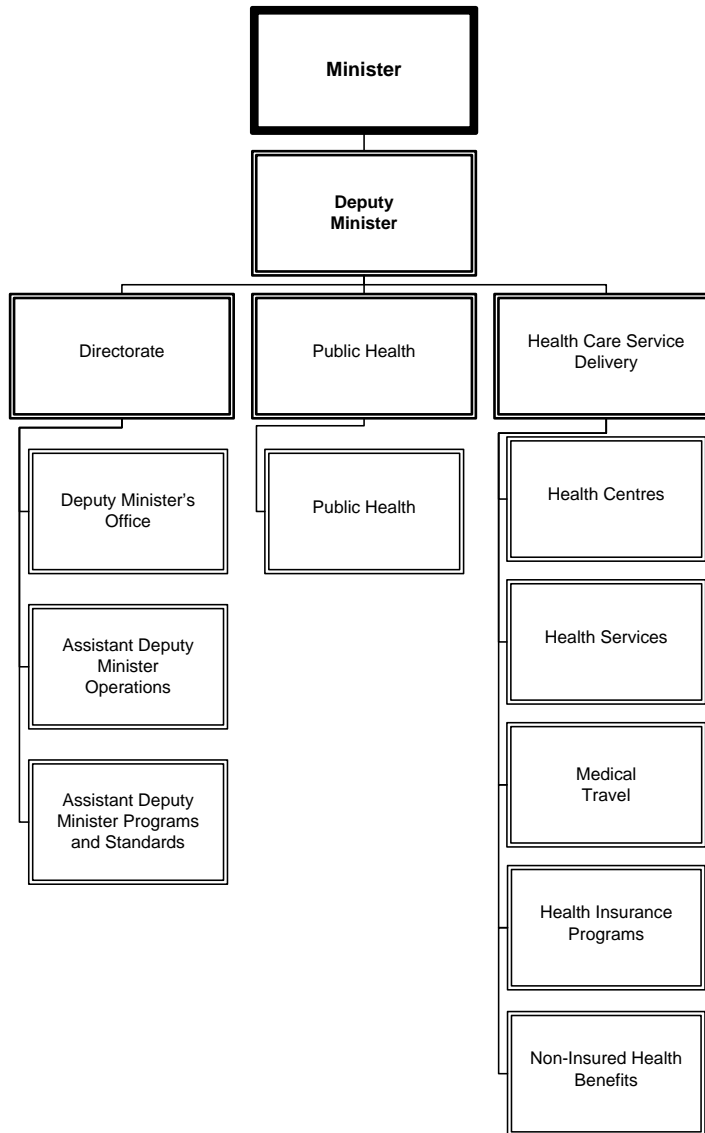
**George Hickes**  
Minister

**Kathy Perrin**  
Assistant Deputy Minister  
Operations

**Colleen Stockley**  
Deputy Minister

**Jacque Pepper-Journal**  
Acting Assistant Deputy Minister  
Programs and Standards

**ACCOUNTING STRUCTURE CHART**





## MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut, incorporating Inuit societal values at all levels of service delivery and design.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>4,550</b>	28,056	16,500	23,522
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,550</b>	<b>28,056</b>	<b>16,500</b>	<b>23,522</b>

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**DIRECTORATE**

The Directorate Branch provides overall management support and advice to the Minister, under the direction of the Deputy Minister. The Branch is responsible for strategic planning, providing leadership in the development of legislation and policy, communications, budget coordination, capital planning, financial services, human resource development, systems support and interdepartmental liaison for suicide prevention. Leadership and coordination in the areas of professional practice standards, regional service delivery, and overall departmental quality assurance are also key functions of this Branch.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	4,550	28,056	16,500	23,522
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>4,550</b>	<b>28,056</b>	<b>16,500</b>	<b>23,522</b>

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**DIRECTORATE**


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DETAIL OF CAPITAL		Capital Estimates 2017-2018 (\$000)	Capital Plan 2018-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>				
<b>Arctic Bay</b>				
	Replace Health Centre	50	-	24,816
<b>Sanikiluaq</b>				
	Replace Health Centre	1,000	27,550	150
<b>Nunavut - Various</b>				
	On-going Lifecycle	2,000	6,000	-
	Small Capital (\$250,000 or less)	1,500	6,000	-
<b>Total Tangible Assets</b>		<b>4,550</b>		
<b>TOTAL BRANCH</b>		<b>4,550</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	3,500	1,050	-	-	4,550
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,500</b>	<b>1,050</b>	<b>-</b>	<b>-</b>	<b>4,550</b>

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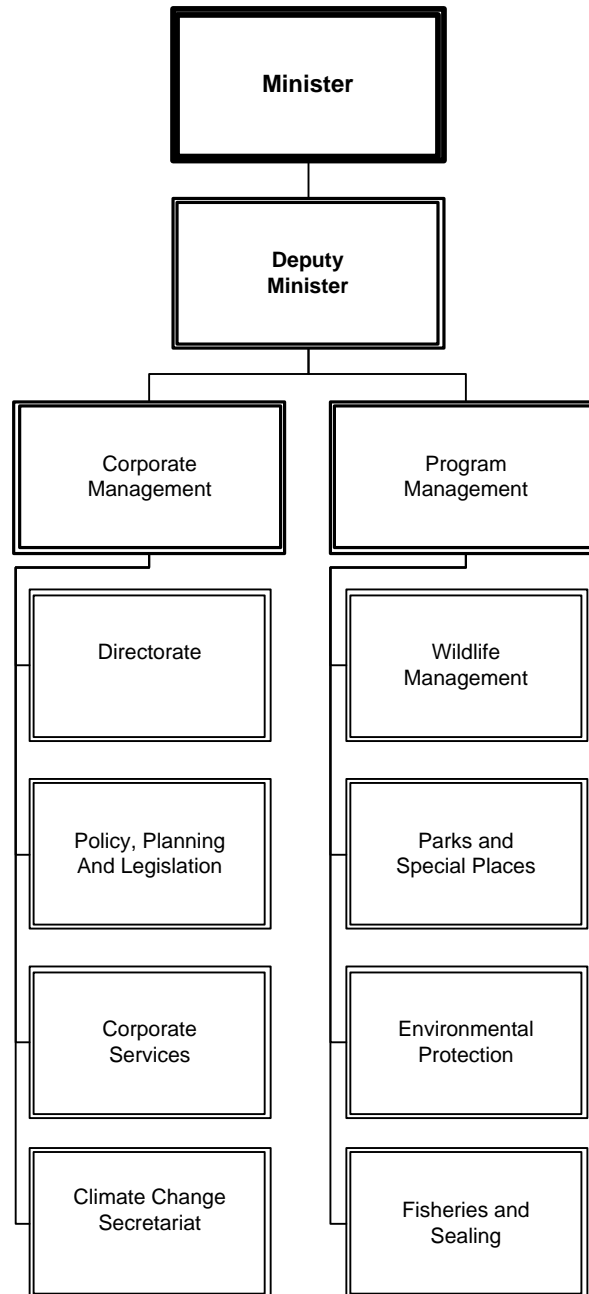
**ENVIRONMENT**

**Joe Savikataaq**  
Minister

**David Akeeagok**  
Deputy Minister

**Steve Pinksen**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**





## MISSION

Through *avatimik kamattianiq* (environmental stewardship), the Department of Environment, in partnership with others, protects the environment (land, air, water), parks, and wildlife by promoting the sustainable use of these renewable resources.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>2,000</b>	5,287	3,200	3,066
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,000</b>	<b>5,287</b>	<b>3,200</b>	<b>3,066</b>

## PROGRAM MANAGEMENT

The Program Management branch is responsible for the development and delivery of programs in areas of land, wildlife and resource management, parks and environmental protection, fisheries and sealing. This support is available to people, stakeholder organizations, and the private sector.

The branch's four divisions: Parks and Special Places, Environmental Protection, Fisheries and Sealing, and Wildlife Management, are responsible for supporting the core functions of the government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, program evaluation, and support to the Deputy Minister and Minister.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>2,000</b>	5,287	3,200	3,066
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,000</b>	<b>5,287</b>	<b>3,200</b>	<b>3,066</b>

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**PROGRAM MANAGEMENT**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Nunavut – Various</b>			
Small Capital (\$250,000 or less)	1,500	6,000	-
Wildlife Office Renovations	500	2,000	-
<b>Total Tangible Assets</b>	<b>2,000</b>		
<b>TOTAL BRANCH</b>	<b>2,000</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	<b>Headquarters (\$000)</b>	<b>Qikiqtaaluk (\$000)</b>	<b>Kivalliq (\$000)</b>	<b>Kitikmeot (\$000)</b>	<b>Total (\$000)</b>
Grants and Contributions	-	-	-	-	-
Tangible Assets	300	625	425	650	<b>2,000</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>300</b>	<b>625</b>	<b>425</b>	<b>650</b>	<b>2,000</b>







**COMMUNITY AND  
GOVERNMENT SERVICES**

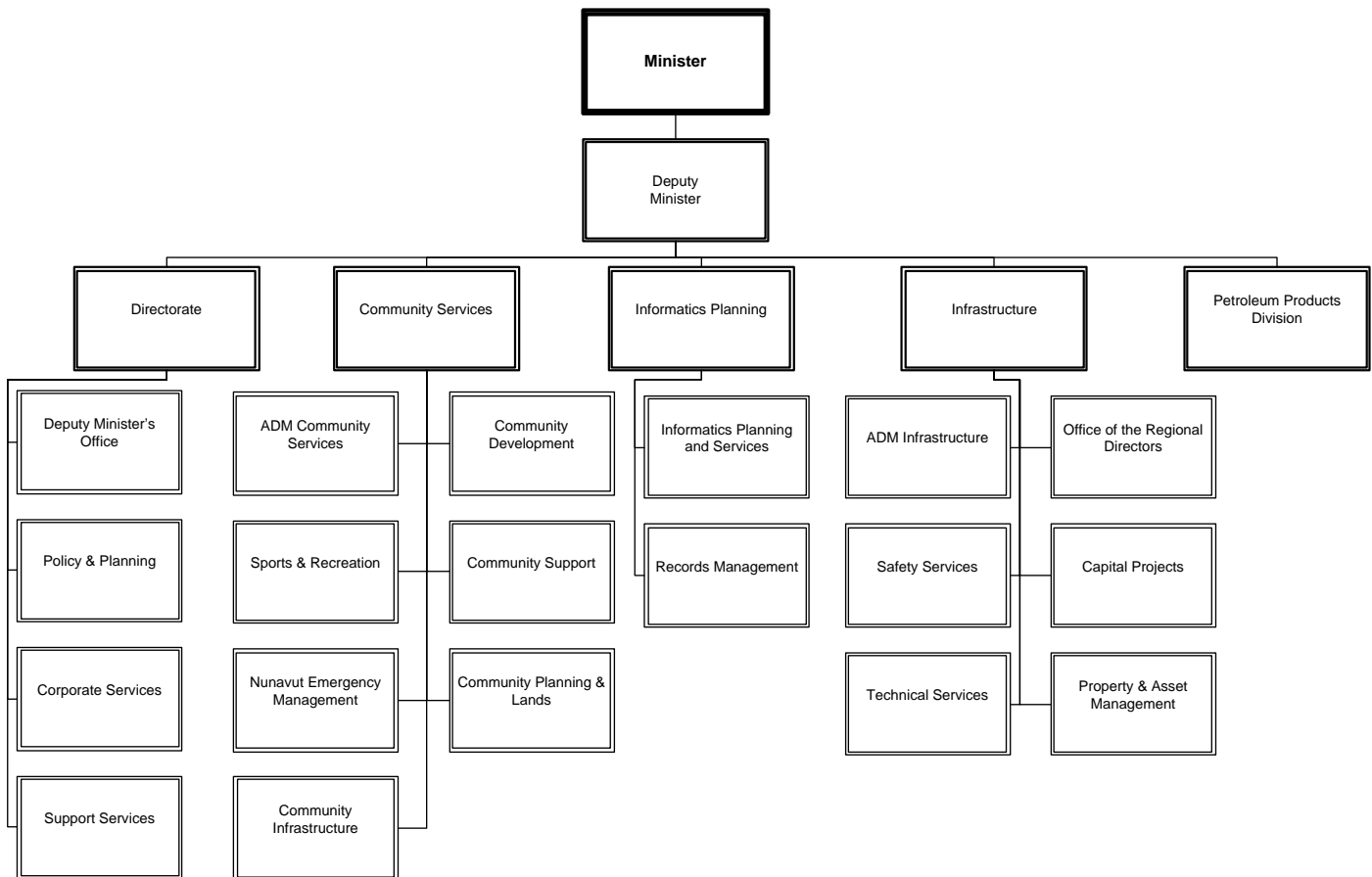
**Joe Savikataaq**  
Minister

**Eiryn Devereaux**  
Assistant Deputy Minister  
Infrastructure

**Lori Kimball**  
Deputy Minister

**Darren Flynn**  
Assistant Deputy Minister  
Community Services

**ACCOUNTING STRUCTURE CHART**





**MISSION**

Community and Government Services is committed to service excellence. By providing expert research, planning, design, construction and operational advice and administration, CGS develops core community infrastructure and provides project administration and management services to client departments.

In addition, the Department provides financial oversight on departmental and federally funded capital infrastructure projects and is directly responsible for the administration, management and reporting for both GN and Federal Infrastructure funding programs.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	30,000	56,256	22,902	24,461
Tangible Assets	9,450	23,054	6,950	13,891
Computer Hardware and Software	2,000	2,066	2,000	2,140
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>41,450</b>	<b>81,376</b>	<b>31,852</b>	<b>40,492</b>

## COMMUNITY SERVICES

The Community Services Branch, through the Community Infrastructure Division, provides research, planning, administration, financial oversight, and reporting for municipal infrastructure projects and manages and supports the integration of community-identified priorities into the capital planning process.

The departmental priority is to adequately address the protection of public health as it relates to infrastructure development through the supply and treatment of potable water, the treatment and disposal of waste, provision of infrastructure in support of fire protection, and provision of public buildings and mobile equipment to address all facets of municipal operations.

In addition, the Branch provides financial oversight on departmental and federally funded capital infrastructure projects and is directly responsible for the administration, management and reporting on federal Infrastructure funding programs.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	<b>30,000</b>	56,256	22,902	24,461
Tangible Assets	<b>1,000</b>	1,378	-	391
Computer Hardware and Software	<b>2,000</b>	2,066	2,000	2,140
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>33,000</b>	<b>59,700</b>	<b>24,902</b>	<b>26,992</b>

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**COMMUNITY SERVICES**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Iqaluit</b>			
City of Iqaluit Contribution Agreement	3,400	-	13,600
<b>Kugaaruk</b>			
Hamlet Office	5,500	-	5,500
<b>Rankin Inlet</b>			
Arena	12,000	11,300	1,700
<b>Resolute Bay</b>			
Water System Phase 2 – Part 1	2,000	3,000	-
<b>Nunavut – Various</b>			
Arena Upgrades	100	4,880	-
Fire Trucks Replacement	500	4,000	-
Small Capital (\$250,000 or less)	5,000	20,000	-
Solid Waste Facilities – Bundle 2	1,500	8,875	-
<b>Total Grants and Contributions</b>	<b>30,000</b>		
<b>Tangible Assets</b>			
<b>Nunavut – Various</b>			
Preplanning Studies	1,000	1,000	2,000
<b>Total Tangible Assets</b>	<b>1,000</b>		
<b>Computer Hardware and Software</b>			
<b>Nunavut – Various</b>			
Communication Technology Infrastructure Upgrades	2,000	8,000	-
<b>Total Computer Hardware and Software</b>	<b>2,000</b>		
<b>TOTAL BRANCH</b>	<b>33,000</b>		

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## PETROLEUM PRODUCTS DIVISION

The division manages the bulk purchase, marine transportation, storage and distribution of refined petroleum products to the communities of Nunavut. Working capital is provided through Petroleum Products Revolving Fund Act which establishes an instrument to finance inventory, accounts receivable and operating expenses. Operating expenses are recovered through the retail price structure to achieve a break-even operation.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>8,450</b>	21,676	6,950	13,500
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>8,450</b>	<b>21,676</b>	<b>6,950</b>	<b>13,500</b>

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**PETROLEUM PRODUCTS DIVISION**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Gjoa Heaven</b>			
Bulk Fuel Storage Capacity Increase	5,200	-	2,500
<b>Nunavut - Various</b>			
Tank Farm Code Compliance	3,250	9,750	4,750
<b>Total Tangible Assets</b>	<b>8,450</b>		
<b>TOTAL BRANCH</b>	<b>8,450</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	9,100	3,400	12,000	5,500	<b>30,000</b>
Tangible Assets	4,250	-	-	5,200	<b>9,450</b>
Computer Hardware and Software	2,000	-	-	-	<b>2,000</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>15,350</b>	<b>3,400</b>	<b>12,000</b>	<b>10,700</b>	<b>41,450</b>

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**ECONOMIC DEVELOPMENT  
AND TRANSPORTATION**

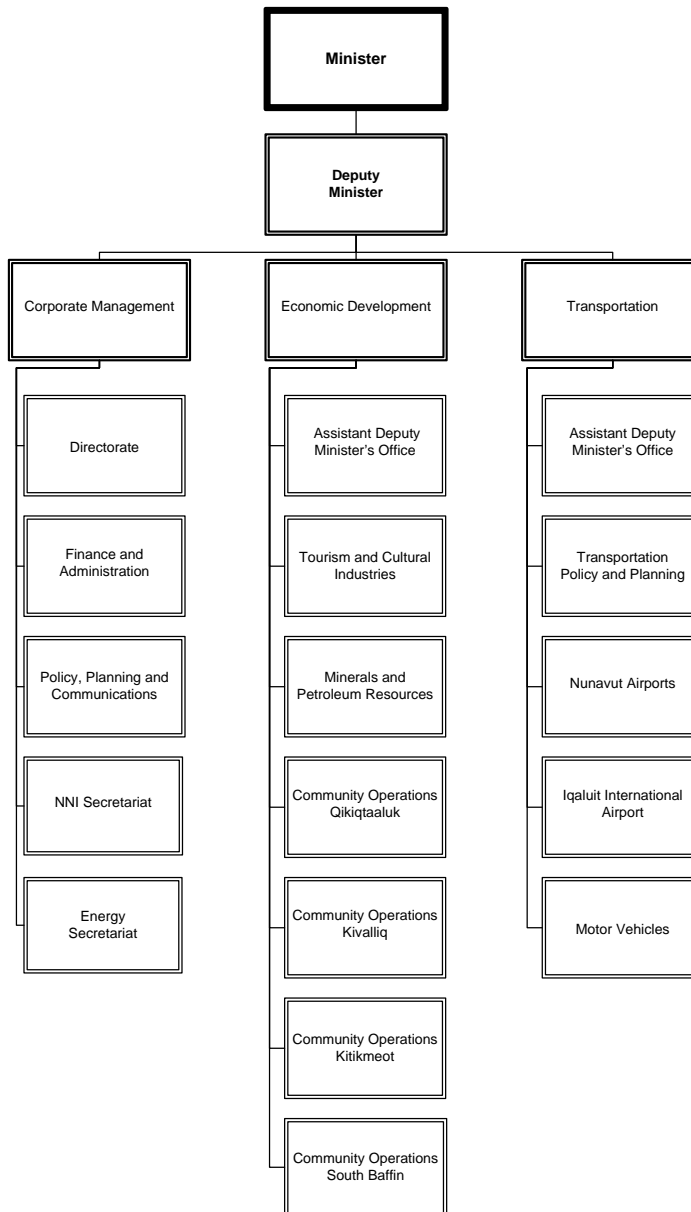
**Monica Eil**  
Minister

**Bernie MacIsaac**  
Assistant Deputy Minister  
Economic Development

**Sherri Rowe**  
Deputy Minister

**Jim Stevens**  
Assistant Deputy Minister  
Transportation

**ACCOUNTING STRUCTURE CHART**



**MISSION**

Working in partnership to support Nunavummiut in stimulating and strengthening the economy, and to ensure the safe and effective movement of people, goods, and knowledge.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	500	562	500	562
Tangible Assets	60,832	95,344	67,325	85,208
Computer Hardware and Software	-	7,579	500	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>61,332</b>	<b>103,485</b>	<b>68,325</b>	<b>85,770</b>

## TRANSPORTATION

The Assistant Deputy Minister for Transportation has the overall responsibility for the strategic direction for transportation policy, operations and planning. Transportation includes Transportation Policy and Planning, Motor Vehicles, Nunavut Airports and Iqaluit International Airport divisions.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	<b>500</b>	562	500	562
Tangible Assets	<b>58,832</b>	92,167	64,325	85,104
Computer Hardware and Software	-	7,579	500	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>59,332</b>	<b>100,308</b>	<b>65,325</b>	<b>85,666</b>

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**TRANSPORTATION**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Nunavut – Various</b>			
Small Craft Harbours	500	2,000	-
<b>Total Grants and Contributions</b>	<b>500</b>		
<b>Tangible Assets</b>			
<b>Arctic Bay</b>			
Equipment Parking Shelter	450	-	-
<b>Igloolik</b>			
Equipment Parking Shelter	450	-	-
<b>Iqaluit</b>			
Marine Infrastructure	1,000	15,200	5,000
International Airport Improvements (P3)	48,472	4,116	264,492
<b>Pond Inlet</b>			
Marine Infrastructure	2,000	8,000	1,200
<b>Taloyoak</b>			
Air Terminal Building	3,960	-	2,450
<b>Nunavut – Various</b>			
Transportation Equipment and Facilities	1,700	6,800	-
Small Capital (\$250,000 or less)	800	3,200	-
<b>Total Tangible Assets</b>	<b>58,832</b>		
<b>TOTAL BRANCH</b>	<b>59,332</b>		

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## ECONOMIC DEVELOPMENT

The Assistant Deputy Minister for Economic Development has the overall responsibility for leading the strategic direction and promotion of economic development in Nunavut. Economic Development includes Minerals and Petroleum Resources, Tourism and Cultural Industries, and Community Operations divisions.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>2,000</b>	3,177	<b>3,000</b>	104
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,000</b>	<b>3,177</b>	<b>3,000</b>	<b>104</b>

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**ECONOMIC DEVELOPMENT**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Rankin Inlet</b>			
Kivalliq Regional Visitor's Centre	2,000	250	3,700
<b>Total Tangible Assets</b>	<b>2,000</b>		
<b>TOTAL BRANCH</b>	<b>2,000</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	500	-	-	-	<b>500</b>
Tangible Assets	50,972	3,900	2,000	3,960	<b>60,832</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>51,472</b>	<b>3,900</b>	<b>2,000</b>	<b>3,960</b>	<b>61,332</b>

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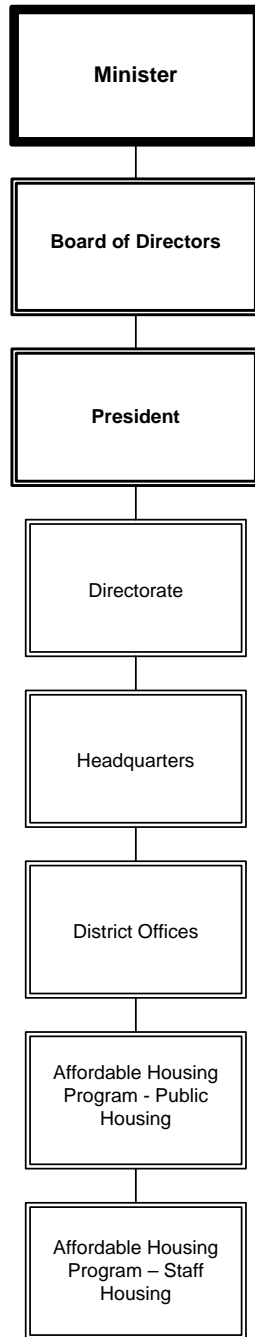
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**George Kuksuk**  
Minister

**Terry Audla**  
President

**Bob Leonard**  
Chairperson

**ACCOUNTING STRUCTURE CHART**



**MISSION**

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	39,965	38,060	38,060	32,891
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>39,965</b>	<b>38,060</b>	<b>38,060</b>	<b>32,891</b>

## NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the Local Housing Organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided from the Canada Mortgage and Housing Corporation (CMHC), tenant rentals and other income.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	<b>39,965</b>	38,060	38,060	32,891
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>39,965</b>	<b>38,060</b>	<b>38,060</b>	<b>32,891</b>

## NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Arctic Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	158	632	
<b>Arviat</b>			
Modernization and Improvement / Retrofit - GN Funds	383	1,532	
<b>Baker Lake</b>			
Modernization and Improvement / Retrofit - GN Funds	381	1,524	
<b>Cambridge Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	254	1,016	
<b>Cape Dorset</b>			
Modernization and Improvement / Retrofit - GN Funds	300	1,200	
<b>Chesterfield Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	89	356	
<b>Clyde River</b>			
Modernization and Improvement / Retrofit - GN Funds	166	664	
<b>Coral Harbour</b>			
Modernization and Improvement / Retrofit - GN Funds	140	560	
<b>Gjoa Haven</b>			
Modernization and Improvement / Retrofit - GN Funds	200	800	
<b>Grise Fiord</b>			
Modernization and Improvement / Retrofit - GN Funds	41	164	
<b>Hall Beach</b>			
Modernization and Improvement / Retrofit - GN Funds	137	548	
<b>Igloolik</b>			
Modernization and Improvement / Retrofit - GN Funds	246	984	
<b>Iqaluit</b>			
Modernization and Improvement / Retrofit - GN Funds	497	1,988	
<b>Kimmirut</b>			
Modernization and Improvement / Retrofit - GN Funds	86	344	
<b>Kugaaruk</b>			
Modernization and Improvement / Retrofit - GN Funds	113	452	
<b>Kugluktuk</b>			
Modernization and Improvement / Retrofit - GN Funds	318	1,272	
<b>Nauyasat</b>			
Modernization and Improvement / Retrofit - GN Funds	131	524	
<b>Pangnirtung</b>			
Modernization and Improvement / Retrofit - GN Funds	310	1,240	

## NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b> <i>(continued)</i>			
<b>Pond Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	241	964	
<b>Qikiqtarjuaq</b>			
Modernization and Improvement / Retrofit - GN Funds	141	564	
<b>Rankin Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	286	1,144	
<b>Resolute Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	46	184	
<b>Sanikiluaq</b>			
Modernization and Improvement / Retrofit - GN Funds	162	648	
<b>Taloyoak</b>			
Modernization and Improvement / Retrofit - GN Funds	173	692	
<b>Whale Cove</b>			
Modernization and Improvement / Retrofit - GN Funds	75	300	
<b>Kitikmeot - Various</b>			
Homeownership Programs	800	3,200	
<b>Kivalliq - Various</b>			
Homeownership Programs	1,200	4,800	
<b>Nunavut – Various</b>			
Fire Damage Replacement	2,558	4,150	
Homeownership Program – HOTRP	500	2,000	
Mobile Equipment	1,049	4,196	
Modernization and Improvement / Retrofit - Staff Housing	500	2,000	
Modernization and Improvement / Retrofit - GN Funds	1,268	5,072	
Public Housing Units	15,000	85,000	
Seniors and Disabled Preventative Maintenance Program	116	464	
Staff Housing Units	5,000	20,000	
Warehousing	4,900	19,600	
<b>Qikiqtaaluk - Various</b>			
Homeownership Programs	2,000	8,000	
<b>Total Grants and Contributions</b>	<b>39,965</b>		
<b>TOTAL BRANCH</b>	<b>39,965</b>		



**DISTRIBUTION OF CAPITAL BUDGET**

	<b>Headquarters (\$000)</b>	<b>Qikiqtaaluk (\$000)</b>	<b>Kivalliq (\$000)</b>	<b>Kitikmeot (\$000)</b>	<b>Total (\$000)</b>
Grants and Contributions	30,891	4,531	2,685	1,858	<b>39,965</b>
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>30,891</b>	<b>4,531</b>	<b>2,685</b>	<b>1,858</b>	<b>39,965</b>





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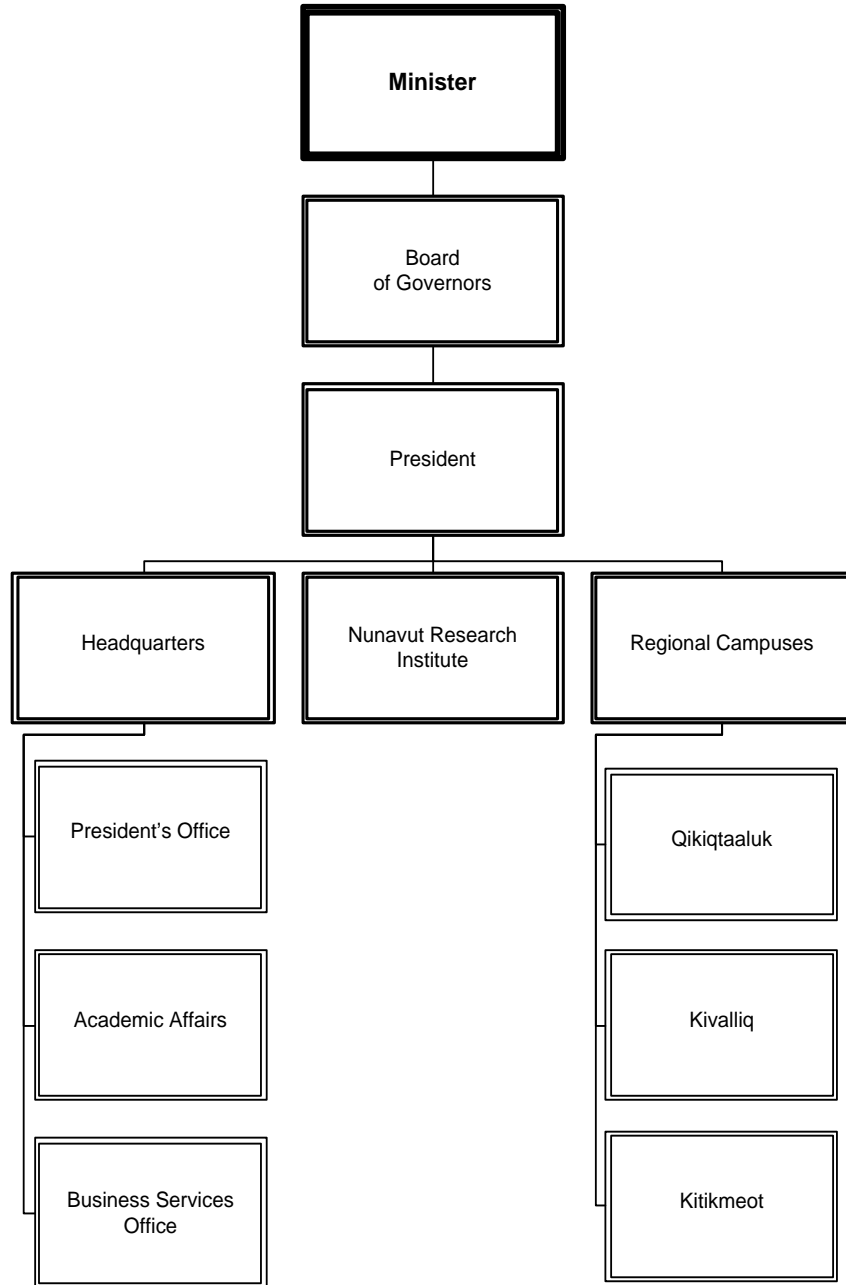
Nunavut  
Arctic College

**Paul Quassa**  
Minister

**Elizabeth Ryan**  
Chairperson

**Joe Adla Kunuk**  
President

**ACCOUNTING STRUCTURE CHART**



## MISSION

To strengthen the people and communities of Nunavut by providing life-long learning opportunities for adult Nunavummiut by appropriately delivering high quality career programs developed with input from our partners throughout the Arctic and Canada, and by making the benefits of Inuit traditional knowledge and southern science more accessible.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>10,250</b>	14,677	5,923	5,326
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>10,250</b>	<b>14,677</b>	<b>5,923</b>	<b>5,326</b>

## HEADQUARTERS

The Academic Affairs Office (Arviat) is responsible for program quality assurance, needs assessment, institutional transfer agreements, academic partnerships, and university studies. The Office is also responsible for college-wide prior learning recognition strategies, professional development, and library services.

The Business Services Office (Arviat) is responsible for the delivery of finance, human resource, registrar, and information technology services. The Office also has staff in Clyde River, Cambridge Bay, Iqaluit, and Rankin Inlet.

The President's Office (Iqaluit) supports the Board of Governors and is responsible for the overall direction and management of the college. It includes the Public Affairs Officer (Arviat), who provides communication services and maintains [www.arcticcollege.ca](http://www.arcticcollege.ca) and the Manager of Policy and Planning (Iqaluit), who manages policy development, business and capital planning processes.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2017-2018 (\$000)</b>	<b>Revised Estimates 2016-2017 (\$000)</b>	<b>Capital Estimates 2016-2017 (\$000)</b>	<b>Actual Expenditures 2015-2016 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>10,250</b>	14,677	5,923	5,326
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>10,250</b>	<b>14,677</b>	<b>5,923</b>	<b>5,326</b>

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**HEADQUARTERS**


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DETAIL OF CAPITAL	Capital Estimates 2017-2018 (\$000)	Capital Plan 2019-2022 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Community Learning Centre / Campus	9,000	6,000	3,900
<b>Nunavut – Various</b>			
On-going Lifecycle	1,000	7,000	-
Small Capital (\$250,000 or less)	250	1,000	-
<b>Total Tangible Assets</b>	<b>10,250</b>		
<b>TOTAL BRANCH</b>	<b>10,250</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	10,250	-	-	-	<b>10,250</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>10,250</b>	-	-	-	<b>10,250</b>

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**APPENDIX I:  
GLOSSARY**



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**GLOSSARY**

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further subdivided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.

## GLOSSARY

Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.
Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.
Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	<p>Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure:</p> <ul style="list-style-type: none"> <li>- Grants and Contributions</li> <li>- Tangible Assets</li> <li>- Computer Hardware and Software</li> </ul>
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1 – Operations and Maintenance, Vote 2 – Capital).



**APPENDIX II:  
CAPITAL PLAN  
BY DEPARTMENT**





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Finance (including Nunavut Arctic College)	A-II-5
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Culture and Heritage	A-II-8
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Health	A-II-10
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Nunavut Housing Corporation	A-II-14



## **FIVE YEAR CAPITAL PLAN**

### **INTRODUCTION**

While subject to revision each year, the Five Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2017-2018.

The Standing Committees reviewed the Capital Plan in September 2016, prior to tabling of the 2017-2018 Capital Estimates in the Legislative Assembly in October 2016.

The Five Year Capital Plan outlines \$200.6 million in expenditures for 2017-2018, and a total of \$731.2 million over the Five Year Capital Plan period. Projects are arranged by department and community.

The three largest appropriations in 2017-18 are allocated to the Economic Development and Transportation with 30.57%, the Department of Community and Government Services with 20.65%, and the Nunavut Housing Corporation with 19.92% of the total approved to complete various projects.

The Plan details expenditures planned primarily from Vote 2 - Capital. Complete budget details of projects which are jointly funded with contributions from third parties and the Government of Nunavut are provided in Appendix IV – Other Funded Infrastructure Projects.

## OFFICE OF THE LEGISLATIVE ASSEMBLY

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Iqaluit</b>								
Audio Visual Systems - Upgrades	-	50	-	25	25	50	150	150
Elections Nunavut Equipment	-	100	15	15	15	15	160	160
Furniture and Equipment Replacement	-	70	70	70	70	70	350	350
Hansard Recording System - Upgrade	-	25	-	25	25	-	75	75
Legislative Assembly Computer Systems	-	75	70	70	70	70	355	355
Legislative Assembly Improvements Project	-	-	50	-	75	75	200	200
Members Furniture and Equipment	-	325	-	-	-	-	325	325
Photocopier and Equipment Replacements	-	50	-	25	50	-	125	125
Vehicle Replacement	-	70	-	-	-	50	120	120
<b>Total Department</b>	-	<b>765</b>	<b>205</b>	<b>230</b>	<b>330</b>	<b>330</b>	<b>1,860</b>	<b>1,860</b>

**EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS**

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Iqaluit</b>								
Purchase of New Vehicles	-	100	-	-	-	-	100	100
<b>Total Department</b>	-	100	-	-	-	-	100	100

## FINANCE (NUNAVUT ARCTIC COLLEGE)

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Cambridge Bay</b>								
Kitikmeot Campus - Mine Training Facility	800	-	2,730	18,640	17,000	-	38,370	39,170
<b>Iqaluit</b>								
Community Learning Centre/Campus	3,900	<b>9,000</b>	6,000	-	-	-	15,000	18,900
<b>Nunavut - various</b>								
Ongoing lifecycle	-	<b>1,000</b>	1,500	1,500	2,000	2,000	8,000	8,000
Small Capital	-	<b>250</b>	250	250	250	250	1,250	1,250
<b>Total Department</b>	<b>4,700</b>	<b>10,250</b>	<b>10,480</b>	<b>20,390</b>	<b>19,250</b>	<b>2,250</b>	<b>62,620</b>	<b>67,320</b>

## FAMILY SERVICES

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Iqaluit</b>								
Case Management System - C&FS	1,740	<b>2,020</b>	1,640	-	-	-	3,660	5,400
<b>Nunavut - various</b>								
Small Capital	-	<b>1,150</b>	700	700	700	700	3,950	3,950
<b>Total Department</b>	<b>1,740</b>	<b>3,170</b>	<b>2,340</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>7,610</b>	<b>9,350</b>

## JUSTICE

(\$000)

Project	Prior Years	Budget 2017-18	Planned			Total Five Year Plan	Project Total	
			2018-19	2019-20	2020-21			2021-22
<b>Iqaluit</b>								
Qikiqtani Correctional Healing Centre	2,750	812	5,438	4,500	4,500	937	16,187	18,937
<b>Nunavut - various</b>								
Minor Capital	-	700	800	900	1,000	1,000	4,400	4,400
<b>Total Department</b>	<b>2,750</b>	<b>1,512</b>	<b>6,238</b>	<b>5,400</b>	<b>5,500</b>	<b>1,937</b>	<b>20,587</b>	<b>23,337</b>



## CULTURE AND HERITAGE

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Nunavut - various</b>								
Heritage Facilities	-	<b>500</b>	500	500	500	500	2,500	2,500
Small Capital	-	<b>60</b>	60	60	60	60	300	300
<b>Total Department</b>	-	<b>560</b>	<b>560</b>	<b>560</b>	<b>560</b>	<b>560</b>	<b>2,800</b>	<b>2,800</b>

## EDUCATION

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Cape Dorset</b>								
New High School	2,500	<b>14,500</b>	16,000	1,000	-	-	31,500	34,000
<b>Gjoa Haven</b>								
Phase II High School Renovations/Addition	56,682	<b>100</b>	-	-	-	-	100	56,782
<b>Igloolik</b>								
New High School	15,355	<b>13,335</b>	840	50	-	-	14,225	29,580
<b>Naujaat</b>								
New High School	30,980	<b>50</b>	-	-	-	-	50	31,030
<b>Nunavut - various</b>								
IT Infrastructure	-	<b>800</b>	800	800	800	800	4,000	4,000
On-Going Life Cycle	-	<b>5,000</b>	5,000	5,000	5,000	5,000	25,000	25,000
Small Capital	-	<b>925</b>	925	925	925	925	4,625	4,625
Busses	-	<b>280</b>	280	280	280	280	1,400	1,400
<b>Total Department</b>	<b>105,517</b>	<b>34,990</b>	<b>23,845</b>	<b>8,055</b>	<b>7,005</b>	<b>7,005</b>	<b>80,900</b>	<b>186,417</b>

## HEALTH

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Arctic Bay</b>								
Replace Health Centre	24,816	<b>50</b>	-	-	-	-	50	24,866
<b>Cape Dorset</b>								
Replace Health Centre	1,650	-	2,600	15,000	12,300	250	30,150	31,800
<b>Qikiqtarjuaq</b>								
Replace Health Centre	150	-	-	1,500	11,400	12,500	25,400	25,550
<b>Sanikiluaq</b>								
Replace Health Centre	150	<b>1,000</b>	15,000	12,300	250	-	28,550	28,700
<b>Nunavut - various</b>								
On-going Lifecycle	-	<b>2,000</b>	2,000	2,000	1,000	1,000	8,000	8,000
Small Capital	-	<b>1,500</b>	1,500	1,500	1,500	1,500	7,500	7,500
<b>Total Department</b>	<b>26,766</b>	<b>4,550</b>	<b>21,100</b>	<b>32,300</b>	<b>26,450</b>	<b>15,250</b>	<b>99,650</b>	<b>126,416</b>

## ENVIRONMENT

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Nunavut - various</b>								
Small Capital	-	1,500	1,500	1,500	1,500	1,500	7,500	7,500
Wildlife Office Renovations	-	500	500	500	500	500	2,500	2,500
<b>Total Department</b>	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000

**COMMUNITY AND GOVERNMENT SERVICES**

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Cape Dorset</b>								
525 Garage	500	-	2,500	-	-	-	2,500	3,000
<b>Clyde River</b>								
Mechanical Garage	375	-	1,500	-	-	-	1,500	1,875
<b>Gjoa Haven</b>								
Bulk Fuel Storage Capacity Increase	2,500	<b>5,200</b>	-	-	-	-	5,200	7,700
<b>Iqaluit</b>								
City of Iqaluit Contribution Agreement	13,600	<b>3,400</b>	-	-	-	-	3,400	17,000
<b>Kugaaruk</b>								
Hamlet Office	5,500	<b>5,500</b>	-	-	-	-	5,500	11,000
<b>Rankin Inlet</b>								
Arena	1,700	<b>12,000</b>	11,300	-	-	-	23,300	25,000
Utilidor System	200	-	200	969	550	25	1,744	1,944
<b>Resolute Bay</b>								
Water System Phase II	-	<b>2,000</b>	2,000	1,000	-	-	5,000	5,000
<b>Nunavut - Various</b>								
Arena Upgrade	-	<b>100</b>	1,220	1,220	1,220	1,220	4,980	4,980
Communication Technology Infrastructure Upgrades	-	<b>2,000</b>	2,000	2,000	2,000	2,000	10,000	10,000
Fire Trucks Replacement	-	<b>500</b>	1,000	1,000	1,000	1,000	4,500	4,500
Preplanning Studies	2,000	<b>1,000</b>	1,000	-	-	-	2,000	4,000
Small Capital	-	<b>5,000</b>	5,000	5,000	5,000	5,000	25,000	25,000
Tank Farm Code Compliance	4,750	<b>3,250</b>	3,250	3,250	3,250	-	13,000	17,750
Solid waste Facilities - Bundle 1	1,500	-	1,250	3,750	2,500	-	7,500	9,000
Solid waste Facilities - Bundle 2	-	<b>1,500</b>	-	375	2,250	6,250	10,375	10,375
<b>Total Department</b>	<b>32,625</b>	<b>41,450</b>	<b>32,220</b>	<b>18,564</b>	<b>17,770</b>	<b>15,495</b>	<b>125,499</b>	<b>158,124</b>

## ECONOMIC DEVELOPMENT AND TRANSPORTATION

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Arctic Bay</b>								
Equipment Parking Shelter	-	450	-	-	-	-	450	450
<b>Igloolik</b>								
Equipment Parking Shelter	-	450	-	-	-	-	450	450
<b>Iqaluit</b>								
Iqaluit International Airport Improvements (P3)	264,492	48,472	1,118	1,079	885	1,034	52,588	317,080
Marine Infrastructure	5,000	1,000	12,000	3,200	-	-	16,200	21,200
<b>Pond Inlet</b>								
Marine Infrastructure	1,200	2,000	8,000	-	-	-	10,000	11,200
<b>Rankin Inlet</b>								
Kivalliq Regional Visitors Centre	3,700	2,000	250	-	-	-	2,250	5,950
<b>Taloyoak</b>								
Air Terminal Building	2,450	3,960	-	-	-	-	3,960	6,410
<b>Nunavut - Various</b>								
Small Capital	-	800	800	800	800	800	4,000	4,000
Small Craft Harbours	-	500	500	500	500	500	2,500	2,500
Transportation Equipment and Facilities	-	1,700	1,700	1,700	1,700	1,700	8,500	8,500
<b>Total Department</b>	<b>276,842</b>	<b>61,332</b>	<b>24,368</b>	<b>7,279</b>	<b>3,885</b>	<b>4,034</b>	<b>100,898</b>	<b>377,740</b>

## NUNAVUT HOUSING CORPORATION

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Kitikmeot - various</b>								
Homeownership Programs	-	800	800	800	800	800	4,000	4,000
<b>Kivalliq - various</b>								
Homeownership Programs	-	1,200	1,200	1,200	1,200	1,200	6,000	6,000
<b>Nunavut - various</b>								
Fire Damage Replacement	-	2,558	1,150	1,000	1,000	1,000	6,708	6,708
Homeownership Programs - HOTRP	-	500	500	500	500	500	2,500	2,500
Mobile Equipment	-	1,049	1,049	1,049	1,049	1,049	5,245	5,245
Modernization and Improvement / Retrofit - GN Funds	-	6,342	6,342	6,342	6,342	6,342	31,710	31,710
Modernization and Improvement / Retrofit - Staff Housing	-	500	500	500	500	500	2,500	2,500
Public Housing Units	-	15,000	17,500	20,000	22,500	25,000	100,000	100,000
Seniors and Disabled Preventative Maintenance Program	-	116	116	116	116	116	580	580
Staff Housing Units	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Warehousing	-	4,900	4,900	4,900	4,900	4,900	24,500	24,500
<b>Qikiqtaaluk - various</b>								
Homeownership Programs	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
<b>Total Corporation</b>	-	<b>39,965</b>	<b>41,057</b>	<b>43,407</b>	<b>45,907</b>	<b>48,407</b>	<b>218,743</b>	<b>218,743</b>
<b>Total Government of Nunavut</b>	<b>450,940</b>	<b>200,644</b>	<b>164,413</b>	<b>138,885</b>	<b>129,357</b>	<b>97,968</b>	<b>731,267</b>	<b>1,182,207</b>







**APPENDIX III:  
CAPITAL PLAN  
BY COMMUNITY**



## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Arctic Bay</b>									
Equipment Parking Shelter	EDT	-	450	-	-	-	-	450	450
Replace Health Centre	HLTH	24,816	50	-	-	-	-	50	24,866
<b>Total Arctic Bay</b>		<b>24,816</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>25,316</b>
<b>Cambridge Bay</b>									
Kitikmeot Campus - Mine Training Centre	NAC	800	-	2,730	18,640	17,000	-	38,370	39,170
<b>Total Cambridge Bay</b>		<b>800</b>	<b>-</b>	<b>2,730</b>	<b>18,640</b>	<b>17,000</b>	<b>-</b>	<b>38,370</b>	<b>39,170</b>
<b>Cape Dorset</b>									
525 Garage	CGS	500	-	2,500	-	-	-	2,500	3,000
New High School	EDU	2,500	14,500	16,000	1,000	-	-	31,500	34,000
Replace Health Centre	HLTH	1,650	-	2,600	15,000	12,300	250	30,150	31,800
<b>Total Cape Dorset</b>		<b>4,650</b>	<b>14,500</b>	<b>21,100</b>	<b>16,000</b>	<b>12,300</b>	<b>250</b>	<b>64,150</b>	<b>68,800</b>
<b>Clyde River</b>									
Mechanical Garage	CGS	375	-	1,500	-	-	-	1,500	1,875
<b>Total Clyde River</b>		<b>375</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>1,875</b>
<b>Gjoa Haven</b>									
Phase II High School Renovation / Addition	EDU	56,682	100	-	-	-	-	100	56,782
Bulk Fuel Storage Capacity Increase	PPD	2,500	5,200	-	-	-	-	5,200	7,700
<b>Total Gjoa Haven</b>		<b>59,182</b>	<b>5,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,300</b>	<b>64,482</b>
<b>Igloolik</b>									
New High School	EDU	15,355	13,335	840	50	-	-	14,225	29,580
Equipment Parking Shelter	EDT	-	450	-	-	-	-	450	450
<b>Total Igloolik</b>		<b>15,355</b>	<b>13,785</b>	<b>840</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>14,675</b>	<b>30,030</b>

## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget			Planned			Total for Plan	Project Total
			2017-18	2018-19	2019-20	2020-21	2021-22			
<b>Iqaluit</b>										
Audio Visual Systems - Upgrades	OLA	-	50	-	25	25	50	150	150	
Elections Nunavut Equipment	OLA	-	100	15	15	15	15	160	160	
Furniture and Equipment Replacement	OLA	-	70	70	70	70	70	350	350	
Hansard Recording System - Upgrade	OLA	-	25	-	25	25	-	75	75	
Legislative Assembly Computer Systems	OLA	-	75	70	70	70	70	355	355	
Legislative Assembly Improvements Project	OLA	-	-	50	-	75	75	200	200	
Members Furniture and Equipment	OLA	-	325	-	-	-	-	325	325	
Photocopier and Equipment Replacements	OLA	-	50	-	25	50	-	125	125	
Vehicle	OLA	-	70	-	-	-	50	120	120	
Vehicle	EIA	-	100	-	-	-	-	100	100	
Case Management System - C&FS	FS	1,740	2,020	1,640	-	-	-	3,660	5,400	
Qikiqtani Correctional Healing Centre	JUS	2,750	812	5,438	4,500	4,500	937	16,187	18,937	
Minor Capital	JUS	-	700	800	900	1,000	1,000	4,400	4,400	
City of Iqaluit Contribution Agreement	CGS	13,600	3,400	-	-	-	-	3,400	17,000	
International Airport Improvements (P3)	EDT	264,492	48,472	1,118	1,079	885	1,034	52,588	317,080	
Marine Infrastructure	EDT	5,000	1,000	12,000	3,200	-	-	16,200	21,200	
Community Learning Centre/Campus	NAC	3,900	9,000	6,000	-	-	-	15,000	18,900	
<b>Total Iqaluit</b>		<b>291,482</b>	<b>66,269</b>	<b>27,201</b>	<b>9,909</b>	<b>6,715</b>	<b>3,301</b>	<b>113,395</b>	<b>404,877</b>	
<b>Kitikmeot - Various</b>										
Homeownership Programs	NHC	-	800	800	800	800	800	4,000	4,000	
<b>Total Kitikmeot - Various</b>		<b>-</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>4,000</b>	<b>4,000</b>	
<b>Kivalliq - Various</b>										
Homeownership Programs	NHC	-	1,200	1,200	1,200	1,200	1,200	6,000	6,000	
<b>Total Kivalliq - Various</b>		<b>-</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>6,000</b>	<b>6,000</b>	
<b>Kugaaruk</b>										
Hamlet Office	CGS	5,500	5,500	-	-	-	-	5,500	11,000	
<b>Total Kugaaruk</b>		<b>5,500</b>	<b>5,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,500</b>	<b>11,000</b>	

## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Naujaat</b>									
New High School	EDU	30,980	50	-	-	-	-	50	31,030
<b>Total Naujaat</b>		<b>30,980</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>	<b>31,030</b>
<b>Pond Inlet</b>									
Marine Infrastructure	EDT	1,200	2,000	8,000	-	-	-	10,000	11,200
<b>Total Pond Inlet</b>		<b>1,200</b>	<b>2,000</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>11,200</b>
<b>Qikiqtarjuaq</b>									
Replace Health Centre	HLTH	150	-	-	1,500	11,400	12,500	25,400	25,550
<b>Total Qikiqtarjuaq</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>11,400</b>	<b>12,500</b>	<b>25,400</b>	<b>25,550</b>
<b>Rankin Inlet</b>									
Arena	CGS	1,700	12,000	11,300	-	-	-	23,300	25,000
Kivalliq Regional Visitors Centre	EDT	3,700	2,000	250	-	-	-	2,250	5,950
Utilidor System	CGS	200	-	200	969	550	25	1,744	1,944
<b>Total Rankin Inlet</b>		<b>5,600</b>	<b>14,000</b>	<b>11,750</b>	<b>969</b>	<b>550</b>	<b>25</b>	<b>27,294</b>	<b>32,894</b>
<b>Resolute Bay</b>									
Water System Phase 2 -Part 1	CGS	-	2,000	2,000	1,000	-	-	5,000	5,000
<b>Total Resolute Bay</b>		<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
<b>Sanikiluaq</b>									
Replace Health Centre	HLTH	150	1,000	15,000	12,300	250	-	28,550	28,700
<b>Total Sanikiluaq</b>		<b>150</b>	<b>1,000</b>	<b>15,000</b>	<b>12,300</b>	<b>250</b>	<b>-</b>	<b>28,550</b>	<b>28,700</b>
<b>Taloyoak</b>									
Air Terminal Building	EDT	2,450	3,960	-	-	-	-	3,960	6,410
<b>Total Taloyoak</b>		<b>2,450</b>	<b>3,960</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,960</b>	<b>6,410</b>

## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2017-18	2018-19	2019-20	2020-21	2021-22		
<b>Nunavut - Various</b>									
On-going lifecycle	NAC	-	1,000	1,500	1,500	2,000	2,000	8,000	8,000
Small Capital	NAC	-	250	250	250	250	250	1,250	1,250
Heritage Facilities	CH	-	500	500	500	500	500	2,500	2,500
Small Capital	CH	-	60	60	60	60	60	300	300
Small Capital	FS	-	1,150	700	700	700	700	3,950	3,950
IT Infrastructure	EDU	-	800	800	800	800	800	4,000	4,000
On-going Lifecycle	EDU	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Small Capital	EDU	-	925	925	925	925	925	4,625	4,625
Busses	EDU	-	280	280	280	280	280	1,400	1,400
On-going Lifecycle	HLTH	-	2,000	2,000	2,000	1,000	1,000	8,000	8,000
Small Capital	HLTH	-	1,500	1,500	1,500	1,500	1,500	7,500	7,500
Wildlife Office Renovations	ENV	-	500	500	500	500	500	2,500	2,500
Small Capital	ENV	-	1,500	1,500	1,500	1,500	1,500	7,500	7,500
Small Capital	CGS	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Communication Technology Infrastructure Upgrades	CGS	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
Fire Trucks Replacement	CGS	-	500	1,000	1,000	1,000	1,000	4,500	4,500
Solid Waste Facilities - Bundle 2 (NBCF)	CGS	-	1,500	-	375	2,250	6,250	10,375	10,375
Arena Upgrades (SCF)	CGS	-	100	1,220	1,220	1,220	1,220	4,980	4,980
Solid Waste Facilities - Bundle 1 (NBCF)	CGS	1,500	-	1,250	3,750	2,500	-	7,500	9,000
Preplanning Studies	CGS	2,000	1,000	1,000	-	-	-	2,000	4,000
Tank Farm Code Compliance	PPD	4,750	3,250	3,250	3,250	3,250	-	13,000	17,750
Small Craft Harbours	ED&T	-	500	500	500	500	500	2,500	2,500
Small Capital	ED&T	-	800	800	800	800	800	4,000	4,000
Transportation Equipment and Facilities	ED&T	-	1,700	1,700	1,700	1,700	1,700	8,500	8,500
Fire Damage Replacement	NHC	-	2,558	1,150	1,000	1,000	1,000	6,708	6,708
Modernization and Improvement/ Retrofit - GN Funds	NHC	-	6,342	6,342	6,342	6,342	6,342	31,710	31,710
Staff Housing Units	NHC	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Homeownership Programs - HOTRP	NHC	-	500	500	500	500	500	2,500	2,500
Modernization and Improvement/ Retrofit - Staff Housing	NHC	-	500	500	500	500	500	2,500	2,500
Mobile Equipment	NHC	-	1,049	1,049	1,049	1,049	1,049	5,245	5,245
Seniors and Disabled Persons Preventative Maintenance Program	NHC	-	116	116	116	116	116	580	580
Public Housing Units	NHC	-	15,000	17,500	20,000	22,500	25,000	100,000	100,000
Warehousing	NHC	-	4,900	4,900	4,900	4,900	4,900	24,500	24,500
<b>Total Nunavut - Various</b>		<b>8,250</b>	<b>67,780</b>	<b>70,292</b>	<b>74,517</b>	<b>77,142</b>	<b>77,892</b>	<b>367,623</b>	<b>375,873</b>
<b>Qikiqtaaluk - Various</b>									
Homeownership Programs	NHC	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
<b>Total Qikiqtaaluk - Various</b>		<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Government of Nunavut</b>		<b>450,940</b>	<b>200,644</b>	<b>164,413</b>	<b>138,885</b>	<b>129,357</b>	<b>97,968</b>	<b>731,267</b>	<b>1,182,207</b>









**APPENDIX IV:  
OTHER FUNDED  
INFRASTRUCTURE  
PROJECTS**



## NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2017-18	Planned 2019-22	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>GAS TAX FUND</b>							
<b>Arviat</b>							
Water Reservoir Expansion	3,000	-	-	-	3,000	-	3,000
Truck Fill Station	400	-	-	-	400	-	400
<b>Cape Dorset</b>							
Sew age Lagoon	500	-	-	-	500	-	500
<b>Coral Harbour</b>							
Water Pump house upgrade	4,115	-	-	-	4,115	-	4,115
<b>Gjoa Haven</b>							
Water System	2,370	-	-	-	2,370	-	2,370
<b>Hall Beach</b>							
Sew age Lagoon	6,606	-	-	-	6,606	-	6,606
<b>Igloolik</b>							
Sew age Lagoon	4,013	1,820	-	1,820	5,833	-	5,833
Water Reservoir	10,300	-	-	-	10,300	-	10,300
<b>Iqaluit</b>							
Gas Tax Admin Fund	1,968	315	-	315	2,283	-	2,283
City of Iqaluit Agreement	20,475	2,250	-	2,250	22,725	-	22,725
Municipal Capacity Building	3,260	315	-	315	3,575	-	3,575
<b>Kimmirut</b>							
Sew age Lagoon	500	-	-	-	500	-	500
<b>Kugaaruk</b>							
Sew age Lagoon	250	-	-	-	250	-	250
<b>Kugluktuk</b>							
Sew age Lagoon	250	-	-	-	250	-	250
Wastewater Treatment	300	-	-	-	300	-	300
<b>Nauyasat</b>							
Sew age Lagoon	3,300	-	-	-	3,300	-	3,300
<b>Pangnirtung</b>							
Water Reservoir Expansion	6,047	-	-	-	6,047	-	6,047
<b>Pond Inlet</b>							
Truck Fill Station	1,300	-	-	-	1,300	-	1,300
<b>Rankin Inlet</b>							
Watertank Upgrade	450	-	-	-	450	-	450
<b>Sanikiluaq</b>							
Improvement of Wastewater Treatment (Sew age Lagoon)	4,300	-	-	-	4,300	-	4,300
Water Treatment Infrastructure	250	1,000	-	1,000	1,250	-	1,250
<b>Taloyoak</b>							
Sew age Lagoon	500	-	-	-	500	-	500
<b>Whale Cove</b>							
Wetland Sew age Treatment Upgrade	3,567	-	-	-	3,567	-	3,567
<b>Nunavut</b>							
CCME Research on MWWE	3,788	-	-	-	3,788	-	3,788
<b>Total Gas Tax/ Community and Government Services Capital Projects</b>	<b>81,809</b>	<b>5,700</b>	<b>-</b>	<b>5,700</b>	<b>87,509</b>	<b>-</b>	<b>87,509</b>

## BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2017-18	Planned 2019-22	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Community and Government Services</b>							
<b>Arviat</b>							
Hamlet Office	7,734	-	-	-	7,734	2,348	10,082
<b>Cambridge Bay</b>							
Hamlet Office	4,920	-	-	-	4,920	7,085	12,005
Water Treatment System	10,475	-	-	-	10,475	3,736	14,211
<b>Nauyasat</b>							
New Water Pumphouse	1,106	-	-	-	1,106	3,608	4,714
<b>Pangnirtung</b>							
Arena Upgrade	1,643	-	-	-	1,643	1,613	3,256
<b>Rankin Inlet</b>							
Subdivision Water Infrastructure - Phase	2,343	-	-	-	2,343	2,666	5,009
<b>Resolute Bay</b>							
Water System	15,000	-	-	-	15,000	7,250	22,250
<b>Taloyoak</b>							
Arena Upgrade	1,643	-	-	-	1,643	1,265	2,908
<b>Whale Cove</b>							
Arena Upgrade	1,186	-	-	-	1,186	2,009	3,195
<b>Total Building Canada Fund/ Community and Government Services Capital Projects</b>							
	<b>46,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,050</b>	<b>31,580</b>	<b>77,630</b>
<b>Economic Development and Transportation</b>							
<b>Baker Lake</b>							
Airport Improvements	3,750	-	-	-	3,750	1,250	5,000
<b>Cambridge Bay</b>							
Airport Improvements	12,000	-	-	-	12,000	4,000	16,000
<b>Rankin Inlet</b>							
Airport Improvements	20,250	-	-	-	20,250	6,750	27,000
<b>Total Building Canada Fund/ Economic Development and Transportation Capital Projects</b>							
	<b>36,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,000</b>	<b>12,000</b>	<b>48,000</b>
<b>Total Building Canada Fund Capital Projects</b>							
	<b>82,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>82,050</b>	<b>43,580</b>	<b>125,630</b>

## NEW BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2017-18	Planned 2019-22	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Justice</b>							
<b>Iqaluit</b>							
Qikiqtani Correctional Healing Centre	2,750	2,438	54,562	57,000	57,000	18,937	75,937
<b>Total New Building Canada Fund/ Justice Capital Projects</b>	<b>2,750</b>	<b>2,438</b>	<b>54,562</b>	<b>57,000</b>	<b>57,000</b>	<b>18,937</b>	<b>75,937</b>
<b>Community and Government Services</b>							
<b>Cape Dorset</b>							
Kenojuak Cultural Centre	-	4,250	-	4,250	4,250	-	4,250
<b>Cambridge Bay</b>							
Arena Repairs	-	-	3,150	3,150	3,150	1,050	4,200
<b>Iqaluit</b>							
Aquatic Centre	5,962	-	-	-	5,962	-	5,962
<b>Rankin Inlet</b>							
Utilidor Replacement	200	-	5,381	5,381	5,381	1,944	7,325
<b>Resolute Bay</b>							
Water Systems Phase 2 - Part 1	-	6,000	9,000	15,000	15,000	5,000	20,000
Water Systems Phase 2 - Part 2	-	-	12,000	12,000	12,000	4,000	16,000
<b>Nunavut</b>							
Administration	57	-	697	697	754	754	1,508
Arena Upgrades	-	300	14,640	14,940	14,940	4,980	19,920
Solid Waste Facility Upgrades - Bundle 1	1,500	-	22,500	22,500	22,500	9,000	31,500
Solid Waste Facility Upgrades - Bundle 2	-	-	26,625	26,625	26,625	10,375	37,000
<b>Total New Building Canada Fund/ Community and Government Services Capital Projects</b>	<b>7,719</b>	<b>10,550</b>	<b>93,993</b>	<b>104,543</b>	<b>110,562</b>	<b>37,103</b>	<b>147,665</b>
<b>Economic Development and Transportation</b>							
<b>Iqaluit</b>							
Marine Infrastructure	2,500	3,700	57,500	61,200	63,700	21,200	84,900
<b>Pond Inlet</b>							
Marine Infrastructure	3,000	5,400	21,600	27,000	30,000	11,200	41,200
<b>Total New Building Canada Fund/ Economic Development and Transportation Capital Projects</b>	<b>5,500</b>	<b>9,100</b>	<b>79,100</b>	<b>88,200</b>	<b>93,700</b>	<b>32,400</b>	<b>126,100</b>
<b>Total New Building Canada Fund Capital Projects</b>	<b>15,969</b>	<b>22,088</b>	<b>227,655</b>	<b>249,743</b>	<b>261,262</b>	<b>88,440</b>	<b>349,702</b>

## CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2017-18	Planned 2019-22	Total for Plan	CMHC Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation</b>							
<b>Arctic Bay</b>							
Modernization & Improvement Retrofit	-	107	428	535	535	790	1,325
<b>Arviat</b>							
Modernization & Improvement Retrofit	-	259	1,036	1,295	1,295	1,915	3,210
<b>Baker Lake</b>							
Modernization & Improvement Retrofit	-	257	1,028	1,285	1,285	1,905	3,190
<b>Cambridge Bay</b>							
Modernization & Improvement Retrofit	-	172	688	860	860	1,270	2,130
<b>Cape Dorset</b>							
Modernization & Improvement Retrofit	-	203	812	1,015	1,015	1,500	2,515
<b>Chesterfield Inlet</b>							
Modernization & Improvement Retrofit	-	60	240	300	300	445	745
<b>Clyde River</b>							
Modernization & Improvement Retrofit	-	113	452	565	565	830	1,395
<b>Coral Harbour</b>							
Modernization & Improvement Retrofit	-	94	376	470	470	700	1,170
<b>Gjoa Haven</b>							
Modernization & Improvement Retrofit	-	135	540	675	675	1,000	1,675
<b>Grise Fjord</b>							
Modernization & Improvement Retrofit	-	28	112	140	140	205	345
<b>Hall Beach</b>							
Modernization & Improvement Retrofit	-	93	372	465	465	685	1,150
<b>Igloolik</b>							
Modernization & Improvement Retrofit	-	166	664	830	830	1,230	2,060
<b>Iqaluit</b>							
Modernization & Improvement Retrofit	-	337	1,348	1,685	1,685	2,485	4,170
<b>Kimmirut</b>							
Modernization & Improvement Retrofit	-	58	232	290	290	430	720
<b>Kugaaruk</b>							
Modernization & Improvement Retrofit	-	77	308	385	385	565	950
<b>Kugluktuk</b>							
Modernization & Improvement Retrofit	-	215	860	1,075	1,075	1,590	2,665

## CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2017-18	Planned 2019-22	Total for Plan	CMHC Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation (continued)</b>							
<b>Naujaat</b>							
Modernization & Improvement Retrofit	-	89	356	445	445	655	1,100
<b>Pangnirtung</b>							
Modernization & Improvement Retrofit	-	209	836	1,045	1,045	1,550	2,595
<b>Pond Inlet</b>							
Modernization & Improvement Retrofit	-	163	652	815	815	1,205	2,020
<b>Qikiqtarjuaq</b>							
Modernization & Improvement Retrofit	-	96	384	480	480	705	1,185
<b>Rankin Inlet</b>							
Modernization & Improvement Retrofit	-	193	772	965	965	1,430	2,395
<b>Resolute Bay</b>							
Modernization & Improvement Retrofit	-	31	124	155	155	230	385
<b>Sanikiluaq</b>							
Modernization & Improvement Retrofit	-	109	436	545	545	810	1,355
<b>Taloyoak</b>							
Modernization & Improvement Retrofit	-	117	468	585	585	865	1,450
<b>Whale Cove</b>							
Modernization & Improvement Retrofit	-	51	204	255	255	375	630
<b>Nunavut Various</b>							
Modernization & Improvement Retrofit	-	858	3,432	4,290	4,290	6,340	10,630
<b>Total Canada Mortgage and Housing Corporation/ Nunavut Housing Corporation Capital Projects</b>	-	4,290	17,160	21,450	21,450	31,710	53,160

## SOCIAL INFRASTRUCTURE FUND & INVESTMENT IN AFFORDABLE HOUSING

(\$000)

Project	Prior Years Budgets	Budget 2017-18	Planned 2019-22	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation</b>							
Investment in Affordable Housing	3,049	2,939	1,455	4,394	7,443	4,394	11,837
Northern Housing	30,000	46,700	-	46,700	76,700	-	76,700
Renovation and Retrofit of Social Housing	2,647	-	-	-	2,647	-	2,647
Seniors Construction and Renovation	614	614	-	614	1,228	-	1,228
Victims of Family Violence	316	157	-	157	473	-	473
<b>Total Social Infrastructure Fund &amp; Investment in Affordable Housing/ Nunavut Housing Corporation Capital Projects</b>	<b>36,626</b>	<b>50,410</b>	<b>1,455</b>	<b>51,865</b>	<b>88,491</b>	<b>4,394</b>	<b>92,885</b>



**STRATEGIC INVESTMENT FUND**

(\$000)

Project	Prior Years Budgets	Budget 2017-18	Planned 2019-22	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Nunavut Arctic College</b>							
<b>Iqaluit</b>							
Iqaluit Community Learning Centre/Campus	-	10,638	-	10,638	10,638	18,900	29,538
<b>Total Strategic Investment Fund/ Nunavut Arctic College Capital Projects</b>							
	-	10,638	-	10,638	10,638	18,900	29,538
<b>Total Other Funded Infrastructure Capital Projects, Government of Nunavut</b>							
	216,454	93,126	246,270	339,396	551,400	187,024	738,424





**APPENDIX V:  
COMPLETED CAPITAL PROJECTS  
2015-2016**



## COMPLETED CAPITAL PROJECTS 2015-2016

(\$000)

Project	Original Budget	Final Budget	Total Cost
<b>Community and Government Services</b>			
<b>Arviat</b>			
Granular Program	2,045	2,040	2,042
<b>Chesterfield Inlet</b>			
Bulk Fuel Storage Cap Increase	3,500	5,600	5,541
<b>Kugluktuk</b>			
Sewerage Lagoon	6,533	7,810	7,377
<b>Pangnirtung</b>			
Wastewater Treatment Plant	5,200	10,013	10,012
<b>Resolute Bay</b>			
Sewer and Water Works	7,298	7,029	6,538
<b>Total Community and Government Services</b>	<b>24,576</b>	<b>32,492</b>	<b>31,510</b>
<b>Economic Development and Transportation</b>			
<b>Taloyoak</b>			
Airport Improvements	5,695	5,695	5,372
<b>Total Economic Development and Transportation</b>	<b>5,695</b>	<b>5,695</b>	<b>5,372</b>
<b>Total Government of Nunavut</b>	<b>30,271</b>	<b>38,187</b>	<b>36,882</b>

