ᖃᐅᔨᑎᑦᑎᒍᑖ ᐅᑲᓂᖓ 2007-08 ᐃᓚᒋᐊᕈᑎᖏᓐᓂᒃ

ᐊᑐᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕋᒍᓂ, ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᓪᓗᑎᒃ ᓇᒪᓴᕆᐊᖃᒃᐸᖓᒪᑕ ᑮᓇᐅᔭᓂᒃ ᐊᑐᖅᑐᒃᓴᓂᒃ ᑎᑎᖃᕐᑯᖏᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ. ᑕᒃᑯᐊ ᑎᑎᖃᕐᑯᑎᑦ ᑕᑯᒃᓴᐅᑎᑦᑎᕙᖓᒪᑕ ᐊᒥᓲᓂᖏᑦ ᓇᒪᒋᔭᐅᓯᒪᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᖏᑦ ᐱᔨᑦᓯᕈᑎᓪᓗ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᔨᐅᔪᓄᑦ ᐊᑭᓕᐅᑎᔭᕆᐊᓖᑦ ᒪᒃᑯᓄᖓᖓᓛᔪᑦ ᐱᔭᒃᓴᐅᑎᑦᑎᓂᖏᓪᓄᑦ ᑕᒪᑯᐊ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᐱᔨᑦᓯᕈᑎᓪᓗ.

ᐊᑐᖅᑎᓪᓗᒋᑦ ᓇᓪᓕᐊᑐᐃᓐᓇᖅ ᐊᕐᕋᒍᑦ, ᐃᓚᒋᐊᖅᑕᐅᔪᖅᑲᕆᐊᖅᑲᕈᓐᓇᕐᒪᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᒃᓴᖏᓐᓂᒃ ᐱᔪᓐᓇᕐᓂᖅᑲᕐᕕᐅᓗᑎᒃ (ᖃᓄᑎᒋᐅᒐᔭᖅᐸᑕ ᑮᓇᐅᔭᕆᔭᐅᔭᕆᐊᓖᑦ). ᑕᒪᒃᑯᐊ ᐊᕿᒃᑕᐅᔪᓐᓇᓱᖑᕗᑦ ᐃᓚᒋᐊᖅᓯᔪᑎᒃᑯᑦ. ᑐᓴᖅᑕᐅᑎᑕᐅᓪᓗᑎᒡᓗ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᑲᑎᒪᔪᓄᑦ, ᓇᒻᒪᒋᔭᐅᕐᑯᓪᓗᒋᑦ, ᑲᑎᒪᕕᒃᓴᖓᑦ ᓇᒻᒪᒃᑎᓪᓗᒍ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ.

ᐃᓚᒋᐊᕈᑎᑦ ᑎᑎᕋᒃᓯᒪᔪᑦ ᑕᑯᔭᐅᑎᑕᐅᓱᖑᕗᑦ ᐃᒪᓐᓇᐃᓗᖅᓯᒪᓪᓗᑎᒃ ᐊᕿᒃᓱᖅᓯᒪᓂᖏᑦ:

ᑎᑎᕋᕐᕕᒃ 1- 2007-08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᖃᓯᐅᑎᓗᒋᑦ ᐱᔭᒃᓴᐅᑎᑕᐅᔪᑦ ᐃᓚᒋᐊᕈᑎᑦ ᓇᒻᒪᒋᔭᐅᔪᑦ ᐊᒻᒪᓗ ᓇᒻᒪᒋᔭᐅᓯᒪᔪᑦ ᐃᓗᐊᓂ-ᐃᖃᓇᐃᔭᕕᐅᖃᑎᒋᑦ ᐱᔭᐅᖓᖅᑎᑦᑎᖏᑦ.

ᑕᓐᓇ ᑎᑎᕋᕕᖓ ᑕᑯᒃᓴᐅᑎᑦᑎᖓᑦ ᐊᕿᒃᑕᐅᒋᐊᖕᖓᓚᐅᖅᑐᓂᒃ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᐊᒥᓲᓂᖏᑕ ᓇᒻᒪᒋᔭᐅᓂᖏᓐᓂᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᓇᒪᒋᔭᐅᕋᑕᓚᐅᖅᑐᑦ ᐃᓚᒋᐊᕈᑎᑦ, ᐱᖃᓯᐅᑎᓗᒋᓪᓗ ᐃᓚᒋᐊᕈᑎᑦ/ᖃᑦᓲᓐᓇᕈᕆᐊᕈᑎᑦ ᐃᓚᒋᓕᐅᑎᓯᒪᔪᑦ ᓇᒪᒋᔭᐅᓚᐅᖅᑐᓄᑦ ᐃᓚᖓᓂᑦ-ᐃᖃᓇᐃᔭᕕᐅᑦ ᓅᑕᐅᑎᓪᓗᒋᑦ.

ᑎᑎᕋᕕᒃ 2- ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᖅᓯᑎᑦᑎᒍᑎᑦ

ᖃᓄᑐᐃᓐᓇᖅ ᐱᓕᕆᔪᖃᕆᐊᖃᓕᕐᓂᖅᐸᑦ, ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᑦ ᐱᓕᕆᐊᖑᕐᑯᔨᔪᓐᓇᕆᕗᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᕐᑯᔨᑎᒃ ᑲᒥᓯᓇᒧᑦ ᓯᕗᓂᐊᒍᑦ ᐊᑭᓖᔪᓐᓇᖅᓯᕐᑯᓪᓗᒋᑦ, ᐊᔪᕈᓐᓂᖅᑎᑕᐅᓗᓂ ᐃᖃᓇᐃᔭᕐᕕᒃ ᐱᒋᐊᑦᑕᐅᑎᒋᔪᓐᓇᕐᑯᓗᒋᑦ ᕿᓚᒻᒥᐅᓚᒃᑯᑦ ᓄᑖᒧᑦ ᐅᒡᕙᓗᓂᑦ ᐃᓱᒪᒋᔭᐅᓯᒪᖏᑦᑐᒥᒃ ᐱᔭᐅᔪᖃᕆᐊᖃᓕᕐᓂᖅᐸᑦ ᓇᒪᒋᔭᐅᔪᓐᓇᕐᓗᓂᓗ ᒪᓕᒃᑕᐅᔭᕆᐊᓕᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᒡᓚᒐᕕᓕᕆᓂᕐᒧᑦ ᒪᓕᒐᖓᑦᑎᒍ. ᒪᓕᒃᑕᐅᔭᕆᐊᓕᒃ ᐊᑐᖅᑕᐅᕙᒃᑐᖅ ᐊᑭᓖᔭᕆᐊᖃᒃᑐᖃᓕᕐᓂᖅᐸᑦ ᑐᐊᕕᕐᓇᕐᓗᓂ ᐱᔭᐅᔭᕆᐊᖃᕐᓗᓂᓗ, ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔪᒪᔭᕆᔭᐅᔪᓂᓪᓗᓂ ᐊᒻᒪᓗ ᐃᖃᓇᐃᔭᕐᕕᒃ ᓇᒪᒃᑐᓂᒃ ᑮᓇᐅᔭᖃᕐᓂᖏᐸᑦ ᐊᑭᓕᕆᐊᓕᖕᓄᑦ. ᐊᔾᔨᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᕈᑎ ᐊᖏᖅᑕᐅᓯᒪᓕᖅᐸᑦ, ᐃᖃᓇᐃᔭᕕᒃ ᐱᔪᓐᓇᖅᓯᑦᑕᐅᑎᒋᒐᔭᖅᒪᑦ ᑮᓇᐅᔭᓂᒃ ᑕᕙᑦᑕᐃᓐᓇᖅ.

ᑎᑎᕋᕕᒃ 3- ᓯᕗᓂᐊᒍᑦ ᐊᔪᕈᓐᓂᖅᑎᑕᐅᓯᒪᓐᓂᖏᑦᑐᑦ

ᑕᓐᓇ ᑎᑎᕋᕕᒃ ᐱᖃᓯᐅᔨᖓᑦ ᐃᓗᓐᓇᖏᓐᓂᑦ ᐃᓚᓕᐅᑎᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᕆᔭᐅᔪᓐᓇᖅᑐᓂᒃ ᐱᔪᒪᔭᐅᓯᒪᔪᑦ ᓇᒪᒋᔭᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᓕᕆᓕᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓂᑦ ᑐᐊᕕᕐᓇᖅᑐᒃᑰᕆᐊᑐᓐᓂᖏᑦᐸᑦᑕ ᑭᓯᐊᓂ ᐱᔭᐅᔭᕆᐊᖃᑐᕆᔭᐅᓐᓂᖅᐸᑕ ᐊᐅᓚᔪᑎᖏᑕ ᐊᐅᓚᔪᑎᖏᑕ ᐃᖃᓇᐃᔭᕐᕕᐅᑉ. ᐃᖃᓇᐃᔭᕐᕕᒃ ᑭᓯᐊᓂ ᑮᓇᐅᔭᖃᑎᑕᐅᔪᓐᓇᕐᒪᑕ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓂᑦ ᓇᒻᒪᒋᔭᐅᓯᒪᓗᓂ ᐃᓚᒋᐊᕈᑎᒃᓴᖏᓐᓂᑦ.

ᑎᑎᕋᕕᒃ 4- ᑲᑎᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ

ᑕᓐᓇ ᑎᑎᕋᕕᒃ ᑕᑯᒃᓴᐅᑎᑦᑎᖓᑦ ᐊᕿᒋᐊᖅᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂᒃ, ᐃᓚᒋᐊᕈᑎᒃᓴᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᑐᒃᓯᕋᕈᑎᑦ ᐊᖏᖅᑕᐅᓯᒪᓕᑐᐊᖅᐸᑕ.

ᖃᐅᔨᒪᑎᑦᑎᒍᑕ:

ᑕᐃᒃᑯᓇᓂᓪᓗᐊᖅ ᐱᓕᕆᐊᖑᔪᓂ, ᓱᕐᓗ ᒪᑯᓇᓂ ᓅᑎᖅᑕᐅᑎᓪᓗᒋᑦ ᐅᒡᕙᓗᓂᑦ ᐊᓯᐊᓅᖅᑲᒃᑕᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ, ᐃᖃᓇᐃᔭᕐᕕᑦᑕᐅᔪᓂ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᒥᑭᒡᓕᒋᐊᕋᔭᕐᒪᑕ. ᑕᒪᓐᓇ ᑕᑯᒃᓴᐅᕗᖅ ᑕᒃᑯᓇᓂ ᑎᑎᖃᓯᒪᔪᓂ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᑐᑭᓯᓇᖅᓯᑎᑦᑎᒋᐊᕈᑎᑦ.

ᓇᐃᓈᖅᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ
ᓂᕈᐊᕈᑕᐅᔪᑦ ᐱᔨᑦᓯᕈᑕᐅᓂᐊᖅᑐᓂᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ
ᐊᕐᕌᒍᑉ ᐃᓱᓕᓐᓂᖓᓄᑦ ᒫᔨ 31, 2008-ᒧᑦ

ᓇᓗᓇᐃᕈᑎᖓ 1
ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ

ᓈᓴᐅᑖ	ᐱᓕᕆᕐᒃ	ᑮᓇᐅᔭᐃᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᐊᔪᕈᓐᓂᖅᑎᑕᐅᒋᐊᓕᑦ ᐱᓕᕆᐊᖑᓗᑎᒃ
1	ᓄᓇᕗᑦ ᒪᓕᒐᓕᐅᕐᕕᐊ	$ -
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	6,525,000
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	(250,000)
4	ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	-
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	5,070,000
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	-
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	3,438,000
8	ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ	13,295,000
9	ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	-
10	ᓄᓇᓕᓐᓂᑦ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ	6,395,000
11	ᐱᕙᑦᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦᓗ	1,950,000
12	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	8,959,000
	ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ	$ 45,382,000

ᓇᐃᓈᖅᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ
ᓂᕈᐊᕈᑏᑦ ᐱᔨᑦᓯᕈᑕᐅᓂᐊᖅᑐᓂᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ
ᐊᕐᕌᒍᑉ ᐃᓱᓕᓐᓂᖓᓄᑦ ᒫᔨ 31, 2008-ᒧᑦ

ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ

	ᐱᓕᕆᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
1	ᓄᓇᕗᑦ ᒪᓕᒐᓕᐅᕐᕕᐊ	$ 13,409,000	$ -	$ -	$ 13,409,000
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	11,306,000	-	6,525,000	17,831,000
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	52,197,000	-	(250,000)	51,947,000
4	ᐃᖃᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	18,019,000	-	-	18,019,000
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	57,072,000	-	5,070,000	62,142,000
6	ᐃᓕᕐᑯᓯᓕᕆᔨᒃᑯᑦ	16,219,000	-	-	16,219,000
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	188,954,000	-	3,438,000	192,392,000
8	ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ	225,622,000	-	13,295,000	238,917,000
9	ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	17,261,000	-	-	17,261,000
10	ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᕐᑎᒃᑯᑦ	146,241,000	-	6,395,000	152,636,000
11	ᐱᕙᑦᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦᓗ	50,296,000	-	1,950,000	52,246,000
12	ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖏᑦ	98,754,000	-	8,959,000	107,713,000
	ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᑦᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ	**$ 895,350,000**	**$ -**	**$ 45,382,000**	**$ 940,732,000**

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ
2007-08 ᐃᓚᒋᐊᕈᑏᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ) ᓈᓴᐅᑖ 1

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: **ᒐᕙᒪᓕᕆᔨᒃᑯᑦ**
ᐱᔾᔪᑎᒋᓪᓗᒍ: **ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ**

ᐱᓕᕆᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
ᒐᕙᒪᐅᖃᑎᒌᑦᑐᓕᕆᔨᒃᑯᑦ	$ 1,155,000	$ -	$ 6,400,000	**$ 7,555,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓂᕐᒧᑦ $5,000,000 ᐆᒻᒪᖅᑯᑎᓕᕆᓂᕐᒧᑦ ᐊᑦᓚᕝᕕᒻᒥ ᐱᓕᕆᐊᖑᔪᒥᓂᒃ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᑦ ᑭᓯᑐᐃᓐᓇᐃᑦ ᐊᑐᖅᑕᐅᖃᑦᑕᕐᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᖃᕐᕕᐅᔪᒥ.				
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓂᕐᒧᑦ $1,400,000 ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᐃᑲᔪᕈᑎᖏᓐᓄᑦ ᑲᑐᔾᔭᐅᓂᐊᕐᓗᑎᒃ ᐊᑭᖏᑦ ᐆᒻᒪᖅᑯᓕᕆᓂᕐᒧᑦ ᐊᑦᓚᕝᕕᖑᔪᓂᒃ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᑦ ᑭᕐᑭᓯᑐᐃᓐᓇᐃᑦ ᐊᑐᖅᑕᐅᖃᑦᑕᕐᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᖃᕐᕕᐅᔪᒥ.				
ᑲᑎᑦᑐᒋᑦ ᒐᕙᒪᐅᖃᑎᒌᑦᑐᓕᕆᔨᒃᑯᑦ	**$ 1,155,000**	**$ -**	**$ 6,400,000**	**$ 7,555,000**
ᓴᓐᖏᓂᖅᑖᕐᓂᕐᒧᑦ	$ 1,045,000	$ -	$ 125,000	**$ 1,170,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓂᕐᒧᑦ $125,000 ᓂᐅᕕᕐᓂᕐᒧᑦ ᐊᔾᔨᓕᐅᕈᑎᐅᔪᓂᒃ, ᑕᐃᒃᑯᐊ ᑐᓂᐅᖅᑲᕐᓗᒋᑦ ᓄᓇᕗᒻᒥ ᓄᓇᓕᓐᓄᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᓂᒃ ᓄᓇᓕᓐᓂ ᐊᔾᔨᓕᐅᕆᔪᓐᓇᓂᕐᒧᑦ ᑲᓇᑕᐅᑉ ᓯᓚᑖᓄᕈᓐᓇᐅᑎᖏᓐᓂᒃ. ᑕᐃᒃᑯᐊ ᑮᓇᐅᔭᑦ ᐃᓱᒪᒋᔭᐅᓂᐊᖅᑐᑦ ᐊᓯᐊᒍᑦ ᐃᑲᔪᕈᑕᐅᓗᑎᒃ ᓄᓇᓕᓐᓄᑦ.				
ᑲᑎᑦᑐᒋᑦ ᓴᓐᖏᓂᖅᑖᕐᓂᕐᒧᑦ	**$ 1,045,000**	**$ -**	**$ 125,000**	**$ 1,170,000**
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ	**$ 11,306,000**	**$ -**	**$ 6,525,000**	**$ 17,831,000**

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ
2007-08 ᐃᓚᒋᐊᕈᑏᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ) ᓈᓴᐅᑖ 1

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᒋᓪᓗᒍ: ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ

ᐱᓕᕆᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
ᑮᓇᐅᔭᐃᑦ ᑲᒪᒋᔭᐅᓂᖏᑦ	$ 3,154,000	$ -	$ (250,000)	**$ 2,904,000**
ᖃᑦᑏᓐᓇᕈᓇᐊᕐᓂᐊᕐᒪᑕ ᐊᑐᖅᑐᒃᓴᐅᔪᑦ $250,000-ᓂᒃ ᐊᔾᔨᒋᓂᐊᕐᒪᒋᑦ ᓄᒃᑎᖅᑕᐅᓂᖏᓐᓄᑦ ᐃᒥᐊᓗᒍᑦ ᓚᐃᓴᑖᕐᓂᕐᒧᑦ ᑕᕝᕗᖓ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓄᑦ.				
ᑲᑎᑦᑐᒋᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᑲᒪᒋᔭᐅᓂᖏᓐᓄᑦ	**$ 3,154,000**	**$ -**	**$ (250,000)**	**$ 2,904,000**
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ	**$ 52,197,000**	**$ -**	**$ (250,000)**	**$ 51,947,000**

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ
2007-08 ᐃᓚᒋᐊᕈᑏᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ) ᓈᓴᐅᑖ 1

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᒪᓕᒐᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᒋᓪᓗᒍ: ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ

ᐱᓕᕆᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
ᑐᓂᔭᐅᑐᐃᓐᓇᖅᑐᑦ	$ 8,652,000	$ -	$ 250,000	**$ 8,902,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $250,000 ᐊᑭᑦᑐᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᑕᐃᒃᑯᐊ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᔪᓐᓇᐅᑎᖏᓐᓄᑦ ᐋᖅᑭᒃᓱᐃᔨᐅᔪᑦ.				
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᑦᑎᔨᑦ ᐱᓕᕆᕕᖓᓄᑦ	**$ 8,652,000**	**$ -**	**$ 250,000**	**$ 8,902,000**
ᒪᓕᒐᕐᓂᒃ ᐊᑐᓕᖅᑎᑦᑎᓂᖅ	$ 21,287,000	$ -	$ 163,000	**$ 21,450,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $163,000 ᐊᑭᑦᑐᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᒃᑲᔪᖏᑦ ᐸᓛᓯᒃᑯᑦ ᑕᐃᒪᐃᓚᕐᕈᔪᖅ ᑲᓇᑕᒥ ᐋᐅᖃᑎᒌᓐᓂᕐᒧᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐋᐅᖃᑎᒌᑦᑐᑎᒃ ᐊᖏᖃᑎᒌᒍᑕᐅᓚᐅᖅᑐᒧᑦ.				
ᑲᑎᑦᑐᒋᑦ ᒪᓕᒐᕐᓂᒃ ᐊᑐᓕᖅᑎᑦᑎᓂᖅ	**$ 21,287,000**	**$ -**	**$ 163,000**	**$ 21,450,000**
ᓴᐳᔨᔨᓄᑦ ᐃᑲᔪᕈᑎᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ	$ 2,658,000	$ -	$ 320,000	**$ 2,978,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $240,000 ᓴᖅᑮᓂᕐᒧᑦ ᒪᓕᒐᓕᕆᔨᐅᔪᒥᒃ ᐃᖅᑲᓇᐃᔩᒧᑦ ᐊᒻᒪ ᓱᓕ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᑲᓂᕐᓂᕐᒧᑦ ᑲᑎᑕᐅᓂᐊᕐᓗᑎᒃ ᓄᓇᕗᒻᒥ ᐱᕐᑯᔭᕐᔪᐊᑦ ᐊᒻᒪ ᒪᓕᒃᑕᐅᔭᕆᐊᖃᖅᑐᑦ.				
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $80,000 ᓴᖅᑮᓂᕐᒧᑦ ᐊᖓᔪᖅᑳᖑᓂᐊᖅᑐᒥᒃ ᐃᓅᔪᓐᓃᖅᑐᑦ ᕿᒪᒃᑕᖏᓐᓄᑦ ᖃᓄᐃᓕᐅᖅᑕᐅᓂᖏᓐᓄᑦ ᑲᒪᔨᐅᔪᒧᑦ ᑕᒪᒃᑯᐊ ᐊᒥᓱᕈᖅᐸᓪᓕᐊᑐᐃᓐᓇᑎᓪᓗᒋᑦ ᕿᒪᒃᑕᐅᔪᓄᑦ ᖃᓄᐃᓕᐅᖅᑕᐅᓂᕐᒧᑦ ᐱᔨᑦᑎᕈᑎᑦ.				
ᑲᑎᑦᓗᒋᑦ ᓴᐳᔨᔨᓄᑦ ᐃᑲᔪᕈᑎᑦ ᐱᔨᑦᓯᕈᑎᑦ	**$ 2,658,000**	**$ -**	**$ 320,000**	**$ 2,978,000**

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ
2007-08 ᐃᓚᒋᐊᕈᑏᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ) ᓈᓴᐅᑖ 1

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: **ᒪᓕᒐᓕᕆᔨᒃᑯᑦ**
ᐱᔾᔪᑎᒋᓪᓗᒍ: **ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ**

ᐱᓕᕆᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
ᐃᑲᔪᖅᑕᐅᕕᑦ	$ 15,450,000	$ -	$ 1,752,000	**$ 17,202,000**
ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᓂᕐᒧᑦ $1,044,000 ᕿᑭᖅᑖᓗᒻᒥ ᐃᑲᔪᖅᑕᐅᕕᒻᒧᑦ ᐱᔾᔪᑎᒋᓪᓗᒍ ᐊᑭᑦᑐᐸᓪᓕᐊᓂᖓ ᐊᐃᒃᐸᕆᔭᐅᔭᕆᐊᖃᕐᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐃᓂᖃᖅᑎᑕᐅᔭᕆᐊᖃᕐᓂᖏᓐᓄᑦ ᑎᒍᔭᐅᒪᔪᑦ ᐊᒻᒪ ᑕᑭᓪᓕᔭᐅᒋᐊᒃᑲᓂᕐᓂᖏᓐᓄᑦ ᓄᓇᓕᕋᓛᒦᑎᑕᐅᓪᓗᑎᒃ ᐃᑲᔪᖅᑕᐅᖃᑦᑕᕐᓂᐅᔪᖅ.			
ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᓂᕐᒧᑦ $708,000 ᐊᐅᓚᓂᖓᓄᑦ ᐊᑭᖏᓐᓄᑦ ᐊᕐᓇᓗᖃᕐᓄᑦ ᐱᕋᔭᒃᐸᑦᑐᓄᑦ ᐃᑲᔪᖅᑕᐅᕕᒻᒧᑦ ᑲᑎᓐᖓᓂᐊᓐᖏᒻᒪᑕ ᑕᒪᒃᑯᐊ ᐊᕐᓇᓗᑲᐃᑦ ᐊᒻᒪ ᐊᖑᑕᐅᔪᑦ ᑕᕝᕙᓂ ᕿᑭᖅᑖᓗᒻᒥ ᐃᑲᔪᖅᑕᐅᕕᐅᔪᒥ.			
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔪᖅᑕᐅᕕᖕᓅᖓᔪᑦ	**$ 15,450,000**	**$ -**	**$ 1,752,000**	**$ 17,202,000**
ᑎᑎᕐᑲᖅᑕᐅᕕᒃ ᐊᒻᒪ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᑦ	$ 7,072,000	$ -	$ 942,000	**$ 8,014,000**
ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᓗᑎᒃ $270,000 ᐊᑭᑦᑐᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᐃᖅᑲᖅᑐᐃᕕᐅᑉ ᐃᓗᐊᓂ ᐸᓛᓯᓐᖑᐊᕐᑲᕐᓂᕐᒧᑦ ᐊᒻᒪ ᐊᑭᑦᑐᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᐃᓐᓇᑐᕐᑲᕐᓄᑦ ᐊᑭᓕᐅᔭᔭᐅᕙᑦᑐᑦ ᐊᒻᒪ ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᔨᕋᓛᓄᑦ ᐱᔨᑦᑎᕈᑎᐅᔪᑦ.			
ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᓗᑎᒃ $200,000 ᓄᓇᕐᑯᑎᒋᔭᐅᔪᑦ ᑲᒪᓂᕐᒧᑦ ᐊᒻᒪ ᒪᓕᒐᑎᒍᑦ ᑎᑎᕋᖅᑎᐅᔪᒧᑦ ᑲᒪᓂᐅᖅᑐᒥᒃ ᑭᓐᖑᒪᔭᐅᓕᖅᐸᓪᓕᐊᔪᓂᒃ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᒃ.			
ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᓗᑎᒃ $222,000 ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ *ᐃᓚᒌᓄᑦ ᓂᖑᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᐃᑲᔪᕋᓱᐊᕐᓂᕐᒧᑦ ᐱᕐᑯᔭᕐᔪᐊᖅ.*			
ᐊᒥᓱᕈᓇᐊᕐᓂᐊᕐᓗᒋᑦ ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᖏᑦ ᒪᓕᓐᓂᐊᕐᒪᑕ ᐃᒥᐊᓗᒧᑦ $250,000 ᓚᐃᓴᑖᖅᑎᑦᑎᓂᕐᒧᑦ ᑲᑎᒪᔨᖏᓄᑦ ᑕᕝᕙᓐᓂᖓᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᓐᓂᑦ.			
ᑲᑎᑦᑐᒋᑦ ᑎᑎᕋᖅᑕᐅᕕᒃ ᐊᒻᒪ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᑦ	**$ 7,072,000**	**$ -**	**$ 942,000**	**$ 8,014,000**

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ
2007-08 ᐃᓚᒋᐊᕈᑏᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ) ᓈᓴᐅᑖ 1

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: **ᒪᓕᒐᓕᕆᔨᒃᑯᑦ**
ᐱᔾᔪᑎᒋᓪᓗᒍ: **ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ**

ᐱᓕᕆᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
ᓄᓇᓕᓐᓂ ᒪᓕᒐᓕᕆᓂᖅ	$ 1,953,000	$ -	$ 1,643,000	**$ 3,596,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $1,643,000 ᐊᑐᓕᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐃᓚᒌᓐᓄᑦ ᓂᖓᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᐱᕐᑯᔭᕐᔪᐊᖅ.				
ᑲᑎᑦᑐᒋᑦ ᓄᓇᓕᓐᓂ ᒪᓕᒐᓕᕆᓂᖅ	**$ 1,953,000**	**$ -**	**$ 1,643,000**	**$ 3,596,000**

ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ	**$ 57,072,000**	**$ -**	**$ 5,070,000**	**$ 62,142,000**

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ
2007-08 ᐃᓚᒋᐊᕈᑏᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ) ᓈᓴᐅᑖ 1

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᒋᓪᓗᒍ: ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ

ᐱᓕᕆᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
ᐃᖅᑲᓇᐃᓛᒃᓴᓄᑦ				
ᐊᒻᒪ ᓱᕈᓯᓛᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᑎᕈᑏᑦ	$ 38,097,000	$ -	$ 3,438,000	**$ 41,535,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $3,438,000 ᐱᓕᕆᐊᒃᓴᖃᓐᓂᐅᔪᓄᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᒥᒃ ᓂᖃᐃᓱᖅᑐᓕᕆᓂᕐᒧᑦ.				
ᑲᑎᑦᑐᒋᑦ ᐃᖅᑲᓇᐃᓛᒃᓴᓄᑦ				
ᐊᒻᒪ ᓱᕈᓯᓛᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᑎᕈᑏᑦ	**$ 38,097,000**	**$ -**	**$ 3,438,000**	**$ 41,535,000**
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ	**$ 188,954,000**	**$ -**	**$ 3,438,000**	**$ 192,392,000**

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ
2007-08 ᐃᓚᒋᐊᕈᑏᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ) ᓈᓴᐅᑖ 1

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ
ᐱᔾᔪᑎᒋᓪᓗᒍ: ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ

ᐱᓕᕆᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
ᖃᓄᐃᓐᖏᑎᐊᖅᓂᖏᓐᓄᑦ ᓱᕈᑦᑎᑦ, ᐃᓚᒌᑦ ᐊᒻᒪ	$ 42,969,000	$ -	$ 1,479,000	**$ 44,448,000**
ᑮᓇᐅᔭᖃᖅᑎᑎᒃᑲᓐᓂᕐᓗᑎᒃ $1,479,000 ᐊᖏᕋᓇᔭᓂ ᑲᒪᓂᕐᒧᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓂᐊᖅᑐᑦ ᐱᔭᐅᔭᓇᐊᖃᖅᑐᓄᑦ ᐱᔨᑦᑎᕈᑎᓄᑦ ᓄᑖᖑᔪᓄᑦ ᐱᔨᑦᑎᖅᑕᐅᓕᓵᖅᑐᓄᑦ ᐃᑲᔪᖅᑕᐅᔭᓇᐊᖃᖅᑐᓄᑦ ᐊᖏᕋᒥ.				
ᑲᑎᑦᑐᒋᑦ ᖃᓄᐃᓐᖏᑎᐊᖅᓂᖏᓐᓄᑦ ᓱᕈᑦᑎᑦ, ᐃᓚᒌᑦ ᐊᒻᒪ ᓄᓇᓖᑦ	**$ 42,969,000**	**$ -**	**$ 1,479,000**	**$ 44,448,000**
ᑲᒪᓂᖅ	$ 106,701,000	$ -	$ 11,816,000	**$ 118,517,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $1,900,000 ᑎᑭᑎᑦᑎᓂᕐᒧᑦ ᐊᒻᒪ ᑕᒫᑎᑦᑎᓇᓱᐊᕐᓂᕐᒧᑦ ᓗᒃᑖᖑᔪᓂ ᐊᑯᓂᒧᑦ.				
ᑮᓇᐅᔭᖃᖅᑎᑎᒃᑲᓐᓂᕐᓗᑎᒃ $1,542,000 ᓄᑖᖑᔪᒧᑦ ᓄᓇᕗᒻᒥ ᐋᓐᓂᐊᓯᐅᖅᑎᓂᒃ ᑎᑭᑎᑦᑎᖃᑦᑕᕐᓂᕐᒧᑦ ᐊᒻᒪ ᑕᒫᓃᑎᑦᑎᓐᓇᓱᐊᕐᓂᕐᒧᑦ ᐸᕐᓇᒍᑕᐅᔪᒧᑦ ᐊᒻᒪ ᑮᓇᐅᔭᖃᖅᑎᑎᒃᑲᓐᓂᕐᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᑲᐃᓐᓇᓂᐊᖅᑐᓄᑦ ᐊᒻᒪ ᑭᖑᕝᕕᐅᑎᑦᑕᖅᑐᓄᑦ ᐋᓐᓂᐊᓯᐅᖅᑎᓄᑦ ᑕᒪᓐᓇ ᐊᑐᓕᖅᑎᑕᐅᓇᓱᐊᕐᓂᖓᓂ.				
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $1,069,000 ᐊᐅᓚᓂᖏᓐᓄᑦ ᐋᖅᑭᐅᒪᓂᖏᓐᓂᓪᓗ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᑖᖅ ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕐᕕᒃ.				
ᑮᓇᐅᔭᖃᖅᑎᑎᒃᑲᓐᓂᕐᓗᑎᒃ $7,305,000 ᐋᓐᓂᐊᕐᕕᓕᐊᖅᑐᓄᑦ ᖃᖓᑦᑕᐅᑎᓄᑦ ᐃᓄᒋᐊᒃᓯᕙᓪᓕᐊᓂᖏᓐᓄᑦ, ᐊᑭᑦᑐᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᑲᒪᒋᔭᐅᓂᖏᓐᓄᑦ ᐋᓐᓂᐊᔪᑦ ᑲᒪᒋᔭᐅᔪᓐᓇᖏᑦᑐᑦ ᓄᓇᖏᓐᓂᑦ ᓄᓇᕗᒻᒥ ᐊᒻᒪ ᐊᑭᑦᑐᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᖃᖓᑕᓱᒃᑯᑦ ᖃᖓᑦᑕᐅᑏᑦ.				
ᑲᑎᑦᑐᒋᑦ ᑲᒪᓂᕐᒧᑦ	**$ 106,701,000**	**$ -**	**$ 11,816,000**	**$ 118,517,000**
ᑲᑎᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ	**$ 225,622,000**	**$ -**	**$ 13,295,000**	**$ 238,917,000**

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ
2007-08 ᐃᓚᒋᐊᕈᑏᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ) ᓈᓴᐅᑖ 1

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: **ᓄᓇᓕᓐᓂᑦ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ**
ᐱᔾᔪᑎᒋᓪᓗᒍ: **ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ**

ᐱᓕᕆᕝᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕝᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
ᓄᓇᓕᖕᓄᑦ ᐃᑲᔪᖅᓱᐃᔪᑕᐅᔪᑦ	$ 53,248,000	$ -	$ 1,584,000	**$ 54,832,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $1,584,000 ᐱᓕᕆᔾᔪᑎᒃᓴᑲᓐᓂᐅᔪᓄᑦ ᑖᒃᓱᔭᓐᖏᖕᒐᕐᓗᑎᒃ (ᐃᖃᓗᓐᓂ), ᐃᒥᕐᒧᑦ ᐊᒻᒪ ᐅᐊᑦᑕᑯᑦᓂᕐᒧᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᓄᑦ ᐱᓕᕆᐊᑦ, ᓄᓇᓕᓐᓂ ᑲᒪᓂᕐᒧᑦ ᐊᖏᖃᑎᒌᒍᑕᐅᔪᖅ ᐊᒻᒪ ᐱᖁᑎᓄᑦ ᐊᑭᖏᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᑖᒃᓱᔭᕐᓂᕐᒧᑦ.					
ᑲᑎᑦᓗᒋᑦ ᓄᓇᓕᖕᓄᑦ ᐃᑲᔪᕈᑎᑦ	**$ 53,248,000**	**$ -**	**$ 1,584,000**	**$ 54,832,000**
ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ	$ 58,026,000	$ -	$ 2,911,000	**$ 60,937,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $2,911,000 ᐱᓕᕆᐊᖑᒃᑲᓐᓂᕐᓂᐊᖅᑐᒧᑦ ᑕᓚᕕᓴᒃᑯᑦ ᐅᖓᓯᑦᑐᒧᑦ ᑕᑯᔭᐅᔪᓐᓇᕐᓂᖅ, ᐅᒥᐊᕐᔪᐊᒃᑰᖅᑐᒃᓴᐃᑦ (ᑰᒐᕐᔪᒃ), ᐱᕐᑯᑎᑦ ᐊᑭᖏᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᑦ ᐊᒻᒪ ᐆᒪᖅᑯᑎᓄᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖓ ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕐᕕᐅᔪᖅ, ᓄᓇᕗᒻᒥ ᓯᓚᑦᑐᓴᕐᕕᒃ, ᐊᒻᒪ ᐊᑯᓐᓈᕐᕈᔪᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᐅᑉ ᐅᐃᒍᔭᐅᓂᖓ (ᐃᖃᓗᐃᑦ).				
ᑲᑎᑦᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ	**$ 58,026,000**	**$ -**	**$ 2,911,000**	**$ 60,937,000**
ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᒍᑎᑦ ᐅᐊᔭᒧᖅᑐᓕᕆᓂᕐᒧᓪᓗ ᐱᔨᑦᓯᕈᑎᓄᑦ	$ 21,934,000	$ -	$ 1,900,000	**$ 23,834,000**
ᑮᓇᐅᔭᖃᖅᑎᑕᐃᓂᖓ $1,900,000 ᐱᓕᕆᐊᖑᒃᑲᓂᕐᓂᐊᖅᑐᓂᒃ ᐋᖅᑭᐅᒪᓂᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐃᓪᓗᕐᑯᑎᖏᑦ, ᐱᖃᓯᐅᑎᓗᒍ ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕐᕕᒃ ᐊᒻᒪ ᓄᓇᕗᒻᒥ ᓯᓚᑦᑐᓴᕐᕕᒃ.				
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᖕᓂᕐᒧᑦ ᐊᒻᒪ ᐅᐊᔭᒨᖅᑐᓄᑦ ᐱᔨᑦᓯᕈᑎᓄᑦ	**$ 21,934,000**	**$ -**	**$ 1,900,000**	**$ 23,834,000**
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ	**$ 146,241,000**	**$ -**	**$ 6,395,000**	**$ 152,636,000**

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ
2007-08 ᐃᓚᒋᐊᕈᑏᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ) ᓈᓴᐅᑖ 1

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ
ᐱᔾᔪᑎᒋᓪᓗᒍ: ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ

ᐱᓕᕆᕝᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕝᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
ᐃᖏᕐᕋᖃᑦᑕᖅᑐᓕᕆᔨᒃᑯᑦ	$ 17,395,000	$ -	$ 1,950,000	**$ 19,345,000**
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $1,950,000 ᐱᓕᕆᐊᒃᓴᑲᓐᓂᐅᔪᓄᑦ ᑮᓇᐅᔭᖃᕆᐊᖃᖅᑐᓄᑦ ᓄᓇᕗᒻᒥ ᖃᖓᑕᓲᒃᑯᕕᓐᓄᑦ, ᐱᖃᓯᐅᑎᓗᒍ ᐃᖃᓗᓐᓂ ᖃᖓᑕᓲᒃᑯᕕᐅᔪᖅ.				
ᑲᑎᑦᑐᒋᑦ ᐃᖏᕐᕋᖃᑦᑕᖅᑐᓕᕆᔨᒃᑯᑦ	**$ 17,395,000**	**$ -**	**$ 1,950,000**	**$ 19,345,000**
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒍᑦ	**$ 50,296,000**	**$ -**	**$ 1,950,000**	**$ 52,246,000**

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ
2007-08 ᐃᓚᒋᐊᕈᑏᑦ (ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ) ᓈᓴᐅᑖ 1

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ
ᐱᔾᔪᑎᒋᓪᓗᒍ: ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᔾᔪᑏᑦᓗ

ᐱᓕᕆᕕᒃ	2007- 08 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᓴᑦ (ᐱᖃᓯᐅᔨᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᖃᑎᒌᑦ ᐃᓗᐊᓂ ᓈᑕᐅᔪᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔪᒪᔾᔪᑏᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᔪᑦ
ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖏᑦ	$ 98,754,000	$ -	$ 8,959,000	**$ 107,713,000**
ᐱᕈᖅᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $6,694,000 ᑕᕝᕗᖓ ᓄᓇᓕᓐᓂ ᐃᓪᓗᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᑭᑦᑐᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐱᔭᐅᔭᕆᐊᖃᖅᑐᑦ, $795,000 ᖃᑦᑎᓐᓇᕈᕆᐊᖅᑕᐅᓚᐅᕐᓂᖏᓐᓄᑦ ᑲᓇᑕᒥ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᓐᓂᑦ ᐊᒻᒪ $1,470,000 ᓄᑖᓄᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐃᓪᓗᒃᓴᐅᔪᓄᑦ ᐱᔭᕇᖅᑕᐅᔫᒪᕐᓂᐊᖅᑐᑦ 2007-08 ᐊᕐᕌᒍᖓᓂ.				
ᑲᑎᑦᓗᒋᑦ ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**$ 98,754,000**	**$ -**	**$ 8,959,000**	**$ 107,713,000**

ᑲᑎᑦᓗᒋᑦ ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**$ 98,754,000**	**$ -**	**$ 8,959,000**	**$ 107,713,000**