

**GOVERNMENT OF NUNAVUT**  
**2007-08 SUPPLEMENTARY APPROPRIATION (Operations and Maintenance ) No. 1**

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**INTRODUCTION TO 2007-08 SUPPLEMENTARY APPROPRIATION**

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 – 2007-08 Main Estimates plus previous supplementary approvals and approved inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases included in approved inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Main Estimates, once the additional funding requests have been approved.

**NOTE:**

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

**GOVERNMENT OF NUNAVUT  
2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2008**

**SCHEDULE 1  
OPERATIONS AND MAINTENANCE**

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<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	6,525,000
3	Finance	(250,000)
4	Human Resources	-
5	Justice	5,070,000
6	Culture, Language, Elders and Youth	-
7	Education	3,438,000
8	Health and Social Services	13,295,000
10	Community and Government Services	6,395,000
11	Economic Development and Transportation	1,950,000
12	Nunavut Housing Corporation	8,959,000
<b>OPERATIONS AND MAINTENANCE APPROPRIATION</b>		<b>\$ 45,382,000</b>

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**GOVERNMENT OF NUNAVUT  
2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2008**

**OPERATIONS AND MAINTENANCE**

Department	2007-08 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 13,409,000	\$ -	\$ -	\$ 13,409,000
2 Executive and Intergovernmental Affairs	11,306,000	-	6,525,000	17,831,000
3 Finance	52,197,000	-	(250,000)	51,947,000
4 Human Resources	18,019,000	-	-	18,019,000
5 Justice	57,072,000	-	5,070,000	62,142,000
6 Culture, Language, Elders and Youth	16,219,000	-	-	16,219,000
7 Education	188,954,000	-	3,438,000	192,392,000
8 Health and Social Services	225,622,000	-	13,295,000	238,917,000
9 Environment	17,261,000	-	-	17,261,000
11 Economic Development and Transportation	50,296,000	-	1,950,000	52,246,000
12 Nunavut Housing Corporation	98,754,000	-	8,959,000	107,713,000
<b>TOTAL OPERATIONS AND MAINTENANCE</b>	<b>\$ 749,109,000</b>	<b>\$ -</b>	<b>\$ 38,987,000</b>	<b>\$ 788,096,000</b>

**GOVERNMENT OF NUNAVUT**  
**2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Executive and Intergovernmental Affairs  
**SUBJECT:** Operations and Maintenance

Department	2007-08 Main Estimates (includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Intergovernmental Affairs</b>	\$ 1,155,000	\$ -	\$ 6,400,000	\$ 7,555,000

To provide funds of \$5,000,000 for Energy Secretariate projects funded under the ecoTrust Fund.

To provide funds of \$1,400,000 for the Government of Nunavut's contribution to cost share the Energy Secretariate projects funded under the ecoTrust Fund.

<b>TOTAL INTERGOVERNMENTAL AFFAIRS</b>	<b>\$ 1,155,000</b>	<b>\$ -</b>	<b>\$ 6,400,000</b>	<b>\$ 7,555,000</b>
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<b>Devolution</b>	\$ 1,045,000	\$ -	\$ 125,000	\$ 1,170,000
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To provide funds of \$125,000 for the purchase of specialized photographic equipment, distribute this equipment to Nunavut municipalities and train personnel in the communities to take passport quality photos. The funds will be considered a grant-in-kind to the municipalities.

<b>TOTAL DEVOLUTION</b>	<b>\$ 1,045,000</b>	<b>\$ -</b>	<b>\$ 125,000</b>	<b>\$ 1,170,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 11,306,000</b>	<b>\$ -</b>	<b>\$ 6,525,000</b>	<b>\$ 17,831,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Finance  
**SUBJECT:** Operations and Maintenance

Department	2007-08 Main Estimates (includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Financial Management</b>	\$ 3,154,000	\$ -	\$ (250,000)	\$ <b>2,904,000</b>
To reduce the Department of Finance appropriation by \$250,000 to reflect the transfer of the Liquor Licensing Board to the Department of Justice.				
<b>TOTAL FINANCIAL MANAGEMENT</b>	<b>\$ 3,154,000</b>	<b>\$ -</b>	<b>\$ (250,000)</b>	<b>\$ 2,904,000</b>

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<b>TOTAL DEPARTMENT</b>	<b>\$ 52,197,000</b>	<b>\$ -</b>	<b>\$ (250,000)</b>	<b>\$ 51,947,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Justice  
**SUBJECT:** Operations and Maintenance

Department	2007-08 Main Estimates (includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Directorate</b>	\$ 8,652,000	\$ -	\$ 250,000	\$ 8,902,000
To provide funding of \$250,000 for the increased costs associated with the operation of the Human Rights Tribunal.				
<b>TOTAL DIRECTORATE</b>	<b>\$ 8,652,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 8,902,000</b>
<b>Law Enforcement</b>	\$ 21,287,000	\$ -	\$ 163,000	\$ 21,450,000
To provide funding of \$163,000 for the increased payroll costs of the RCMP as a result of a nationally negotiated collective bargaining agreement.				
<b>TOTAL LAW ENFORCEMENT</b>	<b>\$ 21,287,000</b>	<b>\$ -</b>	<b>\$ 163,000</b>	<b>\$ 21,450,000</b>
<b>Lawyer Support Services</b>	\$ 2,658,000	\$ -	\$ 320,000	\$ 2,978,000
To provide funding of \$80,000 for the creation of a Senior Public Trustee Officer to meet the increasing demands of providing technical Public Trustee services.				
<b>TOTAL LAWYER SUPPORT SERVICES</b>	<b>\$ 2,658,000</b>	<b>\$ -</b>	<b>\$ 320,000</b>	<b>\$ 2,978,000</b>
<b>Corrections</b>	\$ 15,450,000	\$ -	\$ 1,752,000	\$ 17,202,000
To provide funding of \$1,044,000 for the Baffin Correctional Facility for the increased costs of escorting and housing inmates as well as extending the outpost camp program.				
To provide funding of \$708,000 for the operating costs of a Female Offender Facility that will separate females from the male population at Baffin Correctional Centre.				
<b>TOTAL CORRECTIONS</b>	<b>\$ 15,450,000</b>	<b>\$ -</b>	<b>\$ 1,752,000</b>	<b>\$ 17,202,000</b>

**GOVERNMENT OF NUNAVUT**  
**2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Justice  
**SUBJECT:** Operations and Maintenance

Department	2007-08 Main Estimates (includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Registries and Court Services</b>	\$ 7,072,000	\$ -	\$ 942,000	\$ 8,014,000

To provide funding of \$270,000 for the increased costs of providing an additional Sherriff position, increasing Elder's honoraria and Justice of the Peace services.

To provide funding of \$200,000 for a Land Titles Officer and a Legal Registries Officer to handle the increased demand from the public.

To provide funding of \$222,000 the implementation of the *Family Abuse Intervention Act*.

To increase the Department of Justice appropriation by \$250,000 to reflect the transfer of Liquor Licensing Board from the Department of Finance.

<b>TOTAL REGISTRIES AND COURT SERVICES</b>	<b>\$ 7,072,000</b>	<b>\$ -</b>	<b>\$ 942,000</b>	<b>\$ 8,014,000</b>
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<b>Community Justice</b>	\$ 1,953,000	\$ -	\$ 1,643,000	\$ 3,596,000
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To provide funding of \$1,643,000 for the implementation of the *Family Abuse Intervention Act*.

<b>TOTAL COMMUNITY JUSTICE</b>	<b>\$ 1,953,000</b>	<b>\$ -</b>	<b>\$ 1,643,000</b>	<b>\$ 3,596,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 57,072,000</b>	<b>\$ -</b>	<b>\$ 5,070,000</b>	<b>\$ 62,142,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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DEPARTMENT: Education  
 SUBJECT: Operations and Maintenance

Department	2007-08 Main Estimates (includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Career and Early Childhood Services</b>	\$ 38,097,000	\$ -	\$ 3,438,000	\$ 41,535,000
To provide funding of \$3,438,000 for additional resources for the Income Support program.				
<b>TOTAL CAREER AND EARLY CHILDHOOD SERVICES</b>	<b>\$ 38,097,000</b>	<b>\$ -</b>	<b>\$ 3,438,000</b>	<b>\$ 41,535,000</b>

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<b>TOTAL DEPARTMENT</b>	<b>\$ 188,954,000</b>	<b>\$ -</b>	<b>\$ 3,438,000</b>	<b>\$ 192,392,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations and Maintenance

Department	2007-08 Main Estimates (includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Healthy Children, Families and Communities</b>	\$ 42,969,000	\$ -	\$ 1,479,000	\$ 44,448,000
To provide additional funds of \$1,479,000 to the Residential Care Program to support necessary additional service to new clients requiring residential care.				
<b>TOTAL HEALTHY CHILDREN, FAMILIES AND COMMUNITIES</b>	<b>\$ 42,969,000</b>	<b>\$ -</b>	<b>\$ 1,479,000</b>	<b>\$ 44,448,000</b>
<b>Treatment Programs</b>	\$ 106,701,000	\$ -	\$ 11,816,000	\$ 118,517,000
To provide funds of \$1,900,000 to recruit and retain physicians on a long-term basis.				
To provide additional financial resources of \$1,542,000 for the newly developed Nunavut Nursing Recruitment and Retention Strategy and additional funding for casual and agency nurses while the strategy is being implemented.				
To provide funds of \$1,069,000 for operation and maintenance funding for the new Qikiqtani Hospital.				
To provide additional funds of \$7,305,000 for medical travel due to population growth, increases cases of illness not treatable within home community of Nunavut and the rising cost of air transportation.				
<b>TOTAL TREATMENT PROGRAMS</b>	<b>\$ 106,701,000</b>	<b>\$ -</b>	<b>\$ 11,816,000</b>	<b>\$ 118,517,000</b>
<b>TOTAL DEPARTMENT</b>	<b>\$ 225,622,000</b>	<b>\$ -</b>	<b>\$ 13,295,000</b>	<b>\$ 238,917,000</b>

**GOVERNMENT OF NUNAVUT**  
**2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Community and Government Services  
**SUBJECT:** Operations and Maintenance

Department	2007-08 Main Estimates (includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Community Support</b>	\$ 53,248,000	\$ -	\$ 1,584,000	\$ 54,832,000
To provide funding of \$1,584,000 for additional program resources for grant-in-lieu of taxes (Iqaluit), water and sewer subsidy program, community management agreements and property assessment and taxation.				
<b>TOTAL COMMUNITY SUPPORT</b>	<b>\$ 53,248,000</b>	<b>\$ -</b>	<b>\$ 1,584,000</b>	<b>\$ 54,832,000</b>
<b>Government Services</b>	\$ 58,026,000	\$ -	\$ 2,911,000	\$ 60,937,000
To provide funding of \$2,911,000 for additional program resources for telehealth, sealift (Kugaaruk), property management and utility funding for Qikiqtani General Hospital, Nunavut Arctic College, and Middle School Expansion (Iqaluit).				
<b>TOTAL GOVERNMENT SERVICES</b>	<b>\$ 58,026,000</b>	<b>\$ -</b>	<b>\$ 2,911,000</b>	<b>\$ 60,937,000</b>
<b>Capital Planning and Technical Services</b>	\$ 21,934,000	\$ -	\$ 1,900,000	\$ 23,834,000
To provide funding of \$1,900,000 for additional program resources for maintenance of Government of Nunavut facilities, including Qikiqtani Hospital and Nunavut Arctic College.				
<b>TOTAL CAPITAL PLANNING AND TECHNICAL SERVICES</b>	<b>\$ 21,934,000</b>	<b>\$ -</b>	<b>\$ 1,900,000</b>	<b>\$ 23,834,000</b>
<b>TOTAL DEPARTMENT</b>	<b>\$ 146,241,000</b>	<b>\$ -</b>	<b>\$ 6,395,000</b>	<b>\$ 152,636,000</b>

**GOVERNMENT OF NUNAVUT**  
**2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Economic Development and Transportation  
**SUBJECT:** Operations and Maintenance

Department	2007-08 Main Estimates (includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Transportation</b>	\$ 17,395,000	\$ -	\$ 1,950,000	\$ 19,345,000
To provide funding of \$1,950,000 for additional program resources for Nunavut airports, including Iqaluit Airport.				
<b>TOTAL TRANSPORTATION</b>	<b>\$ 17,395,000</b>	<b>\$ -</b>	<b>\$ 1,950,000</b>	<b>\$ 19,345,000</b>

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<b>TOTAL DEPARTMENT</b>	<b>\$ 50,296,000</b>	<b>\$ -</b>	<b>\$ 1,950,000</b>	<b>\$ 52,246,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Nunavut Housing Corporation  
**SUBJECT:** Operations and Maintenance

Department	2007-08 Main Estimates (includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Nunavut Housing Corporation</b>	\$ 98,754,000	\$ -	\$ 8,959,000	\$ 107,713,000
<p>To provide forced growth funding of \$6,694,000 to the Local Housing Organizations (LHOs) for increased operating cost requirements, \$795,000 for the net reduction in CMHC funding and \$1,470,000 for the additional new public housing units being completed during the 2007-08 fiscal year.</p>				
<b>TOTAL NUNAVUT HOUSING CORPORATION</b>	<b>\$ 98,754,000</b>	<b>\$ -</b>	<b>\$ 8,959,000</b>	<b>\$ 107,713,000</b>

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<b>TOTAL NUNAVUT HOUSING CORPORATION</b>	<b>\$ 98,754,000</b>	<b>\$ -</b>	<b>\$ 8,959,000</b>	<b>\$ 107,713,000</b>
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