



**SUPPLEMENTARY APPROPRIATION
(CAPITAL)
No. 4 2007-08**

4th Session
2nd Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

SEPTEMBER 2008
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 4

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

This supplementary appropriation document is presented in the following format:

- Column 1 - 2007-08 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus increases/decreases included in approved inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

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SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2008

SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	-
7	Education	-
8	Health and Social Services	-
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	3,837,000
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 3,837,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2008**

CAPITAL

Department	2007-08 Capital Estimates plus Sup. App. No. 1, 2 & 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 640,000	\$ -	\$ -	\$ 640,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	-	-	-	-
5 Justice	4,244,000	-	-	4,244,000
6 Culture, Language, Elders and Youth	8,959,000	-	-	8,959,000
7 Education	44,974,000	-	-	44,974,000
8 Health and Social Services	50,333,000	-	-	50,333,000
9 Environment	3,374,000	-	-	3,374,000
10 Community and Government Services	36,798,000	-	-	36,798,000
11 Economic Development and Transportation	16,927,000	-	3,837,000	20,764,000
12 Nunavut Housing Corporation	69,608,000	-	-	69,608,000
TOTAL CAPITAL	\$ 235,857,000	\$ -	\$ 3,837,000	\$ 239,694,000

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DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2007-08 Capital Estimates plus Sup. App. No. 1, 2 & 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide funding of \$3,837,000 to offset the budget overrun of the Arctic Bay Airport Project. The additional costs are for extra work undertaken due to issues caused by thawing permafrost.

TOTAL TRANSPORTATION	\$ 16,927,000	\$ -	\$ 3,837,000	\$ 20,764,000
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TOTAL DEPARTMENT	\$ 16,927,000	\$ -	\$ 3,837,000	\$ 20,764,000
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