ᑎᑎᕋᕐᕕᒃ 1-

ᑎᑎᕋᕐᕕᒃ 2-

ᑎᑎᕋᕐᕕᒃ 3- ᓯᕗᓂᐊᒍᑦ ᐊᔪᕈᓐᓂᖅᑎᑕᐅᓯᒪᓐᓂᖏᑦᑐᑦ

ᑎᑎᕋᕐᕕᒃ 4-

ᖃᐅᔨᒪᑎᑦᑎᒍᑕ:

ᑕᓐᓇ ᑎᑎᕋᕕᒃ ᑕᑯᒃᓴᐅᑎᑦᑎᖕᒪᑦ ᐊᕿᒋᐊᖅᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂᒃ, ᐃᓚᒋᐊᕈᑎᒃᓴᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᑐᒃᓯᕌᕈᑎᑦ

ᐊᖏᖅᑕᐅᓯᒪᓕᑐᐊᖅᐸᑕ.

ᑕᐃᒃᑯᓇᓂᓪᓗᐊᖅ ᐱᓕᕆᐊᖑᔪᓂ, ᓱᕐᓗ ᒪᑯᓇᓂ ᓅᑎᖅᑕᐅᑎᓪᓗᒋᑦ ᐅᒡᕙᓗᓂᑦ ᐊᓯᐊᓅᖃᒃᑕᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ, ᐃᖃᓇᐃᔭᕕᖁᑕᐅᔪᓂ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᒥᑭᒡᓕᒋᐊᕋᔭᕐᒪᑕ. ᑕᒪᓐᓇ ᑕᑯᒃᓴᐅᕗᖅ ᑕᒃᑯᓇᓂ ᑎᑎᕋᒃᓯᒪᔪᓂ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᑐᑭᓯᓇᖅᓯᑎᑦᑎᒋᐊᕈᑎᑦ.

1

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ

2007-08 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑐᔫᑎᑦ) ᓈᓴᐅᑖ 3

ᐃᓚᒋᐊᕈᑎᑦ ᑎᑎᕋᒃᓯᒪᔪᑦ ᑕᑯᔭᐅᑎᑕᐅᓱᖑᕗᑦ ᐃᒪᓐᓇᐃᓗᖅᓯᒪᓪᓗᑎᒃ ᐊᕿᒃᓱᖅᓯᒪᓂᖏᑦ:

ᑕᓐᓇ ᑎᑎᕋᕐᕕᒃ ᐱᖃᓯᐅᔨᖕᒪᑦ ᐃᓗᓐᓇᖏᓐᓂᑦ ᐃᓚᓕᐅᑎᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᕆᔭᐅᔪᓐᓇᖅᑐᓂᒃ ᐱᔪᒪᔭᐅᓯᒪᔪᑦ ᓇᒪᒋᔭᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᓕᕆᓕᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓂᑦ ᑐᐊᕕᕐᓇᖅᑐᒃᑰᕆᐊᑐᓐᓂᖏᑉᐸᑕ ᑭᓯᐊᓂ ᐱᔭᐅᔭᕆᐊᖃᑐᕆᔭᐅᓐᓂᖅᐸᑕ ᐊᐅᓚᔪᑕᐅᓂᖏᓐᓄᑦ ᐊᐅᓚᔪᑎᖏᑕ ᐃᖃᓇᐃᔭᕐᕕᐅᑉ. ᐃᖃᓇᐃᔭᕐᕕᒃ ᑭᓯᐊᓂ ᑮᓇᐅᔭᖃᑎᑕᐅᔪᓐᓇᕐᒪᑕ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓂᑦ ᓇᒻᒪᒋᔭᐅᓯᒪᓗᓂ ᐃᓚᒋᐊᕈᑎᒃᓴᖏᓐᓂᑦ.

ᑕᓐᓇ ᑎᑎᕋᕕᖓ ᑕᑯᒃᓴᐅᑎᑦᑎᖕᒪᑦ ᐊᕿᒃᑕᐅᒋᐊᕐᖓᓚᐅᖅᑐᓂᒃ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᐊᒥᓲᓂᖏᑕ ᓇᒻᒪᒋᔭᐅᓂᖏᓐᓂᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᓇᒪᒋᔭᐅᕋᑕᓚᐅᖅᑐᑦ ᐃᓚᒋᐊᕈᑎᑦ, ᐱᖃᓯᐅᑎᓗᒋᓪᓗ ᐃᓚᒋᐊᕈᑎᑦ/ᖃᑦᓰᓐᓇᕈᕆᐊᕈᑎᑦ ᐃᓚᒋᓕᐅᑎᓯᒪᔪᑦ ᓇᒪᒋᔭᐅᓚᐅᖅᑐᓄᑦ ᐃᓚᖓᓂᑦ-ᐃᖃᓇᐃᔭᕕᐅᑦ ᓅᑕᐅᑎᓪᓗᒋᑦ.

ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᖅᓯᑎᑦᑎᒍᑎᑦ

ᖃᓄᑐᐃᓐᓇᖅ ᐱᓕᕆᔪᖃᕆᐊᖃᓕᕐᓂᖅᐸᑦ, ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᑦ ᐱᓕᕆᐊᖑᖁᔨᔪᓐᓇᕆᕗᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᖁᔨᓗᑎᒃ ᑲᒥᓯᓇᒧᑦ ᓯᕗᓂᐊᒍᑦ ᐊᑭᓖᔪᓐᓇᖅᓯᖁᓪᓗᒋᑦ, ᐊᔪᕈᓐᓂᖅᑎᑕᐅᓗᓂ ᐃᖃᓇᐃᔭᕐᕕᒃ ᐱᒋᐊᑦᑕᐅᑎᒋᔪᓐᓇᖁᓗᒋᑦ ᕿᓚᒻᒥᐅᓚᒃᑯᑦ ᓄᑖᒧᑦ ᐅᒡᕙᓗᓂᑦ ᐃᓱᒪᒋᔭᐅᓯᒪᖏᑦᑐᒥᒃ ᐱᔭᐅᔪᖃᕆᐊᖃᓕᕐᓂᖅᐸᑦ ᓇᒪᒋᔭᐅᔪᓐᓇᕐᓗᓂᓗ ᒪᓕᒃᑕᐅᔭᕆᐊᓕᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᒡᓚᒡᕕᓕᕆᓂᕐᒧᑦ ᒪᓕᒐᖓᑦᑎᒍ. ᒪᓕᒃᑕᐅᔭᕆᐊᓕᒃ ᐊᑐᖅᑕᐅᕙᒃᑐᖅ ᐊᑭᓖᔭᕆᐊᖃᒃᑐᖃᓕᕐᓂᖅᐸᑦ ᑐᐊᕕᕐᓇᕐᓗᓂ ᐱᔭᐅᔭᕆᐊᖃᕐᓗᓂᓗ, ᒐᕙᒪᒃᑯᓐᓂᓪᓗ
ᐱᔪᒪᔭᕆᔭᐅᔪᓂᓪᓗᓂ ᐊᒻᒪᓗ ᐃᖃᓇᐃᔭᕐᕕᒃ ᓇᒪᒃᑐᓂᒃ ᑮᓇᐅᔭᖃᕐᓂᖏᑉᐸᑦ ᐊᑭᓕᕆᐊᓕᖕᓄᑦ. ᐊᔨᐅᖏᑦᑐᒃᑯᑦ
ᐊᑭᓖᔪᓐᓇᕈᑎ ᐊᖏᖅᑕᐅᓯᒪᓕᖅᐸᑦ, ᐃᖃᓇᐃᔭᕕᒃ ᐱᔪᓐᓇᖅᓯᑦᑕᐅᑎᒋᒐᔭᕐᒪᑦ ᑮᓇᐅᔭᓂᒃ ᑕᕙᑦᑕᐃᓐᓇᖅ.

ᑲᑎᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ

2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᖃᓯᐅᑎᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ ᓇᒻᒪᒋᔭᐅᔪᑦ ᐊᒻᒪᓗ ᓇᒻᒪᒋᔭᐅᓯᒪᔪᑦ ᐃᓗᐊᓂ-
ᐃᖃᓇᐃᔭᕕᐅᖃᑎᒋᑦ ᐱᔭᐅᖓᖅᑎᑦᒍᑎᖏᑦ.

ᐊᑐᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕋᒍᓂ, ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᓪᓗᑎᒃ ᓇᒪᓴᕆᐊᖃᒃᐸᖕᒪᑕ ᐊᑭᑐᔫᑎᑦ ᐊᑐᖅᑐᒃᓴᓂᒃ ᑎᑎᖃᖁᖏᓂᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ. ᑕᒃᑯᐊ ᐊᕿᑐᔫᑎᓄᑦ ᐱᔭᐅᓯᒪᔭᕆᐊᓕᑦ ᐊᕐᕋᒍᒧᑦ ᓇᓗᓇᐃᔭᖅᑕᐅᕙᖕᒪᑕ ᓴᓇᔭᒃᓴᑎᒍ ᐊᑐᓂ ᓴᓇᔭᒃᓴᑎᒍ ᐊᑐᐊᖅᑕᐅᓗᑎᒃ.

ᐊᑐᖅᑎᓪᓗᒋᑦ ᓇᓪᓕᐊᑐᐃᓐᓇᖅ ᐊᕐᕋᒍᑦ, ᐃᓚᒋᐊᖅᑕᐅᔪᖃᕆᐊᖃᕈᓐᓇᕐᒪᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᒃᓴᖏᓐᓂᒃ ᐱᔪᓐᓇᕐᓂᖃᕐᕕᐅᓗᑎᒃ (ᖃᓄᑎᒋᐅᒐᔭᖅᐸᑕ ᑮᓇᐅᔭᕆᔭᐅᔭᕆᐊᓖᑦ). ᑕᒪᒃᑯᐊ ᐊᕿᒃᑕᐅᔪᓐᓇᓱᖑᕗᑦ ᐃᓚᒋᐊᖅᓯᔪᑎᒃᑯᑦ. ᑐᓴᖅᑕᐅᑎᑕᐅᓪᓗᑎᒡᓗ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᑲᑎᒪᔪᓄᑦ, ᓇᒻᒪᒋᔭᐅᖁᓪᓗᒋᑦ, ᑲᑎᒪᕕᒃᓴᖓᑦ ᓇᒻᒪᒃᑎᓪᓗᒍ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ.

ᖃᐅᔨᑎᑦᑎᒍᑖ ᐅᑲᓂᖓ 2007-08 ᐃᓚᒋᐊᕈᑎᖏᓐᓂᒃ

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ

2007-08 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑖ 3

ᓇᐃᓇᖅᓯᒪᔪᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᔪᒪᓕᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕋᒍᑉ ᐃᓱᓕᓐᓂᖓᓂ ᒫᔨ 31, 2008-ᒥ

ᓇᓗᓇᐃᕈᑎᖓ 1

ᐊᑭᑐᔫᑎᓄᑦ

ᐃᓚᒋᐊᕈᑎᓄᑦ

ᐱᖁᑎᐅᑉ ᓈᓴᐅᑖ ᐃᖃᓇᐃᔭᕐᕕᒃ ᐱᔪᓐᓇᕐᓂᖅ
ᐱᓯᒪᔭᐅᔭᕆᐊᓕᒃ

1 ᒪᓕᒐᓕᐅᕐᕕᒃ $ -

2 ᐊᐅᓚᑦᓯᔨᑦ ᐊᒻᒪ ᒐᕙᒪᓕᕆᔨᒃᑯᑦ -

3 ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ -

4 ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ -

5 ᒪᓕᒐᓕᕆᔨᒃᑯᑦ -

6 ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ -

7 ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ 950,000

8 ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓪᓗ 22,000

9 ᐊᕙᑎᓕᕆᔨᒃᑯᑦ 450,000

10 ᓄᓇᓕᖕᓄ ᒐᕙᒪᒃᑯᓐᓄᓪᓗ ᐱᔨᑦᓯᕋᕐᑎᒃᑯᑦ 2,015,000

11 ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ -

12 ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖏᑦ 53,625,000

ᐊᑭᑐᔫᑎᑦ ᐃᓚᒋᐊᕈᑎᖏᑦ $ 57,062,000

2

ᓇᐃᓇᖅᓯᒪᔪᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᔪᒪᓕᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕋᒍᑉ ᐃᓱᓕᓐᓂᖓᓂ ᒫᔨ 31, 2008-ᒥ

ᐊᑭᑐᔫᑎᑦ

2007-08
ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
ᓈᓴᐅᑖ 1 & 2
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

1 ᒪᓕᒐᓕᐅᕐᕕᒃ $ - 640,000 $ - $ 640,000 $

2 ᐊᐅᓚᑦᓯᔨᑦ ᐊᒻᒪ ᒐᕙᒪᓕᕆᔨᒃᑯᑦ - - - -

3 ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ - - - -

4 ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ - - - -

5 ᒪᓕᒐᓕᕆᔨᒃᑯᑦ - 4,244,000 - 4,244,000

6 ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ - 8,959,000 - 8,959,000

7 ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ 950,000 44,024,000 - 44,974,000

8 ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓪᓗ - 50,311,000 22,000 50,333,000

9 ᐊᕙᑎᓕᕆᔨᒃᑯᑦ - 2,924,000 450,000 3,374,000

10 ᓄᓇᓕᖕᓄ ᒐᕙᒪᒃᑯᓐᓄᓪᓗ ᐱᔨᑦᓯᕋᕐᑎᒃᑯᑦ - 34,783,000 2,015,000 36,798,000

11 ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ - 16,927,000 - 16,927,000

12 ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖏᑦ - 15,983,000 53,625,000 69,608,000

ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᑦ $ 950,000 178,795,000 $ 56,112,000 $ 235,857,000 $

2007-08 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑖ 3

3

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ

ᐃᖃᓇᐃᔭᕐᕕᒃ

ᐃᖃᓇᐃᔭᕐᕕᒃ: ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᑕᐅᔪᑦ: ᐊᑭᑐᔫᑎᑦ

2007-08

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
ᓈᓴᐅᑖ 1 & 2
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᑮᓇᐅᔭᓕᕆᔨᒃᑯᓐᓂ ᐱᔨᑦᓯᕈᑎᓕᕆᔨᒃᑯᑦ $ 950,000 44,024,000 $ - $ $ 44,974,000

ᑲᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᑦ $ 950,000 44,024,000 $ - $ 44,974,000 $

ᑲᑎᓪᓗᒋᑦ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ $ 950,000 44,024,000 $ - $ 44,974,000 $

ᐱᓕᕆᕕᒃ

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ

2007-08 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑖ 3

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ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᕈᑎᑦ ᓇᒪᒋᔭᐅᓚᐅᖅᐳᑦ ᑎᓯᑉᐱᕆ 14, 2007-ᒥ
ᑮᓇᐅᔭᖃᒃᑎᑦᑎᖁᓪᓗᒋᑦ $950,000-ᓂᒃ ᐊᑭᓖᔪᑕᐅᖁᓪᓗᒋᑦ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖓᓂᑦ ᑐᖖᒐᕕᖓᑕ ᐃᓅᔭᖅ ᐃᓕᓐᓂᐊᕐᕕᐅᑦ, ᐃᒃᐱᐊᕐᔪᖕᓂ, ᐊᒻᒪᓗ ᐃᒥᕐᒧᑦ ᓱᕋᓚᐅᖅᑐᑦ ᖁᐊᖅᑐᒥᓂᐅᖕᒪᑕ ᖃᑦᑎᕈᑎᑦ ᓯᖅᐸᓚᒃᑭᑦᑖᓱᑦ ᓱᓪᓗᓕᖏᑕ ᑯᕕᕕᖏᑦ.

ᐃᖃᓇᐃᔭᕐᕕᒃ: ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓪᓗ ᐅᖃᐅᑕᐅᔪᑦ: ᐊᑭᑐᔫᑎᑦ

2007-08

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ

ᓈᓴᐅᑖ 1 & 2
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐊᖓᔪᖃᐅᑎᖃᕐᕕᒃ $ - 50,311,000 $ 22,000 $ $ 50,333,000

ᑲᑎᓪᓗᒋᑦ ᐊᖓᔪᖃᐅᑎᖃᕐᕕᒃ $ - 50,311,000 $ 22,000 $ 50,333,000 $

ᑲᑎᓪᓗᒋᑦ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ
ᐃᓄᓕᕆᔨᒃᑯᓪᓗ $ - 50,311,000 $ 22,000 $ 50,333,000 $

ᐱᓕᕆᕕᒃ

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ

2007-08 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑖ 3

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ᐊᕿᒋᐊᖅᓯᔪᑦ ᑕᒻᒪᖅᓯᒪᔪᒥᒃ ᑎᑎᕋᒃᑕᐅᑎᓪᓗᒋᑦ ᑕᒻᒪᖅᑕᒥᓂᖅ ᐅᓇ $22,000 ᑕᐅᕙᓂ 2007-
08-ᒥ ᐃᓚᒋᐊᕈᑎᓂ ᓈᓴᐅᑖ 2 (ᐊᑭᑐᔫᑎᓂ). ᖃᑦᓯᐅᓂᖓᑕ ᐅᖃᐅᑕᐅᓚᐅᕐᓂᖓ ᓇᒪᒋᔭᐅᓪᓚᐅᕐᒪᑦ ᑕᐃᒪᓐᓇᐅᔭᕆᐊᖃᓚᐅᕐᓂᖓᓂᑦ ᒥᑭᒡᓕᕆᐊᑕᒋᐊᖃᒃᑎᓪᓗᒋᑦ ᑕᐃᑯᐊ 2006-07-ᒥ ᐊᑭᑐᔫᑎᓄᑦ ᑲᔭᓯᑎᑕᐅᑎᓪᓗᒋᑦ ᕿᑭᖅᑕᓂ ᐊᓐᓂᐊᕕᖕᒧᑦ ᐃᒪᓐᓇᐅᓚᐅᕐᒪᑦ ($680,000). ᑕᒻᒪᖅᓯᒪᖏᑦᑐᖅ ᐃᒪᓐᓇᐅᑎᓪᓗᒋᑦ ($658,000) ᐊᔾᔨᓪᓗᐊᕆᓪᓗᓂᐅᒃ ᐊᑭᓕᕆᐊᓕᐅᑉ ᐊᑭᓕᖅᑕᐅᔪᒥᓂᐅᑉ 2006-07-ᒥ ᓴᓇᔭᒃᓴᑦ ᑭᖑᓂᖓᒍᑦ ᑲᔪᓯᑎᑕᐅᓚᐅᖅᑐᖅ ᓇᒻᒪᒋᔭᐅᓚᐅᖅᑎᓪᓗᒋᑦ.

ᐃᖃᓇᐃᔭᕐᕕᒃ: ᐊᕙᑎᓕᕆᔨᒃᑯᑦ
ᐅᖃᐅᑕᐅᔪᑦ: ᐊᑭᑐᔫᑎᑦ

2007-08

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ

ᓈᓴᐅᑖ 1 & 2
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐅᒪᔪᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑦ $ - 2,924,000 $ 450,000 $ $ 3,374,000

ᑲᑎᓪᓗᒋᑦ ᐅᒪᔪᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑦ $ - 2,924,000 $ 450,000 $ 3,374,000 $

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒧᖓᔪᑦ $ - 2,924,000 $ 450,000 $ 3,374,000 $

ᐱᓕᕆᕕᒃ

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ

2007-08 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑖ 3

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ᐃᓗᐊᓂ-ᐃᖃᓇᐃᔭᕕᐅᖃᑎᒋᑦ ᓅᑕᐅᔪᖅ $450,000 ᐅᕙᖓᑦ 'ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓪᓗ'
ᐅᕗᖔᖅᑐᑦ 'ᐊᑭᑐᔫᑎᑦ' ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᔪᒪᓪᓗᑎᒃ ᐊᑭᑦᑐᓂᖅᓴᐅᓕᕐᓂᐊᕋᓱᒋᔭᐅᔪᒧᑦ ᐃᒡᓗᓕᐅᖅᑎᓄᑦ ᐊᑭᓕᐅᑎᐅᔪᒧᑦ ᐃᖃᓗᒃᑐᑦᑎᐊᒥ ᐅᒪᔪᓕᕆᔨᒃᑯᑦ ᐊᒡᓚᒡᕕᖓᑕ ᐃᒡᓗᖓᓄᑦ.

ᐃᖃᓇᐃᔭᕐᕕᒃ: ᓄᓇᓕᖕᓄ ᒐᕙᒪᒃᑯᓐᓄᓪᓗ ᐱᔨᑦᓯᕋᕐᑎᒃᑯᑦ ᐅᖃᐅᑕᐅᔪᑦ: ᐊᑭᑐᔫᑎᑦ

2007-08

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
ᓈᓴᐅᑖ 1 & 2
ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᒍᑎᖏᑦ $ - 29,911,000 $ 2,015,000 $ $ 31,926,000

$ 225,000
$ 1,340,000
$ 350,000
$ 1,915,000

$ 100,000

ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᒃᑕᐅᒍᑎᖏᑦ $ - 29,911,000 $ 2,015,000 $ 31,926,000 $

ᑲᑎᓪᓗᒋᑦ ᓄᓇᓕᖕᓄ
ᒐᕙᒪᒃᑯᓐᓄᓪᓗ ᐱᔨᑦᓯᕋᕐᑎᒃᑯᑦ $ - 34,783,000 $ 2,015,000 $ 36,798,000 $

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ

2007-08 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑖ 3

ᐱᓕᕆᕕᒃ

ᐅᖅᓱᖅᑐᖅ - ᐃᒥᕐᒧᑦ ᓴᓗᒻᒪᖅᓴᐃᔪᑎᖓ ᓴᓇᒋᐊᖅᑕᐅᑎᓪᓗᒍ ᖁᐊᕐᓂᕐᒪᑦ ᓱᓪᓗᓕᖓ

ᐊᕐᕕᐊᑦ - ᓴᓇᕕᖓ ᓄᓇᓯᐅᑎᒃᑯᕕᐅᑉ ᓴᓇᒋᐊᖅᑕᐅᓪᓗᓂ ᐃᑭᑎᓪᓗᐅᖅᑐᖅ

ᖃᐅᓱᐃᑦᑐᖅ - ᐃᒪᖃᐅᑎᖓᑕ ᖃᑦᑕᐅᑉ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖓ

ᐃᓗᐊᓂ-ᐃᖃᓇᐃᔭᕐᕕᐅᖃᑎᒋᑦ ᓅᑕᐅᔪᑦ $1,915,000 ᐅᕙᖓᑦ 'ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓂᓪᓗ' ᐅᕗᖓᖅᑕᐅᓪᓗᑎᒃ 'ᐊᑭᑐᔫᑎᓄᑦ' ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᔪᒪᓪᓗᑎᒃ ᒪᑯᓂᖓ ᓴᓇᔭᒃᓴᓂᒃ:

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ᐃᓗᐊᓂ-ᐃᖃᓇᐃᔭᕕᐅᖃᑎᒋᑦ ᓅᑕᐅᔪᖅ ᐅᕙᖓᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ 'ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓂᓪᓗ' ᐅᕗᖓᖅᑕᐅᓪᓗᑎᒃ ᓄᓇᓕᓕᕆᓂᕐᒧᑦ ᒐᕙᒪᒃᑯᓪᓗ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ 'ᐊᑭᑐᔫᑎᓄᑦ' ᑮᓇᐅᔭᖃᑦᑎᑦᑎᒍᑕᐅᖁᓪᓗᒋᑦ ᓴᓇᒋᐊᖅᑕᐅᒃᑲᓐᓂᕈᑎᖓᓄᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᒡᓚᒡᕕᖏᑕ ᐃᓂᖏᓐᓄᑦ ᑕᐃᑲᓂ ᐃᓄᒃᕼᒃ ᐊᒡᓚᕕᖓᓂ ᐃᑲᓗᒃᑐᑦᑎᐊᒥ.

ᐃᖃᓇᐃᔭᕐᕕᒃ: ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖏᑦ ᐅᖃᐅᑕᐅᔪᑦ: ᐊᑭᑐᔫᑎᑦ

2007-08

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ

ᓈᓴᐅᑖ 1 & 2
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖏᑦ $ - 15,983,000 $ 53,625,000 $ $ 69,608,000

ᑲᑎᓪᓗᒋᑦ ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖏᑦ $ - 15,983,000 $ 53,625,000 $ 69,608,000 $

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒧᖓᔪᑦ $ - 15,983,000 $ 53,625,000 $ 69,608,000 $

ᐱᓕᕆᕕᒃ

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ

2007-08 ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑖ 3

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ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᓗᑎᒃ ᐃᒪᓐᓇᓂᒃ $53,625,000-ᓂᒃ ᓂᐅᕕᕈᑕᐅᖁᓪᓗᒋᑦ ᓴᓇᔭᒃᓴᓂᒃ
ᑎᑭᑎᑕᐅᔪᑎᖏᑕᓗ ᐊᑭᖏᓐᓄᑦ ᐱᖃᓯᐅᑎᓗᒋᓪᓗ ᓴᓇᔭᐅᔪᑎᖏᑦ 195 ᐃᒡᓗᐃᑦ. ᑕᓐᓇ
ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎ ᐊᑐᐃᓐᓇᐅᕗᑦ ᐅᑯᑎᒍᓇ ᓄᓇᕗᑦ ᐅᑭᐅᖅᑕᖅᑐᒥ ᐃᒡᓗᓕᕆᓂᕐᒧᑦ ᑐᖁᒃᑐᐃᕕᖏᒥᑦ.