ᐊᐅᓚᔾᔪᑎᓄᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ

MAIN ESTIMATES

2007-2008

ᐋᖅᑭᒃᓱᖅᑕᐅᔪᑦ:
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖓᓐᓄᑦ

Prepared by:
Department of Finance

ᑎᓴᒪᖓᓐᓂ ᑲᑎᒪᔪᐊᖅᓂᖓᑦ
ᑐᒡᓕᐊᓂ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᑦ ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖏᑦ
ᒫᔭᐅ, 2007
ᐃᖃᓗᐃᑦ, ᓄᓇᕗᑦ

4th Session of the
2nd Legislative Assembly
March, 2007
Iqaluit, Nunavut

ISBN # 1-55325-112-1

ᐃᓗᓕᖏᑕ ᓇᓂᑦᑎᓯᖏᑦ

ᓇᐃᓈᕐᓯᒪᔪᑦ ᑐᓴᒐᒃᓴᑦ

ᐱᒋᐊᕐᓂᖓ v
ᑎᑎᕋᐅᔭᕐᓯᒪᔪᑦ ᓇᓗᓇᐃᔭᐅᑎᑦ x
ᓇᐃᓈᕐᓯᒪᔪᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑭᓕᐅᑎᐅᔪᑦ xi
ᓇᐃᓈᕐᓯᒪᔪᑦ ᐊᑭᑐᔪᓄᑦ ᐊᑭᓕᐅᑎᑦ xii
ᓇᐃᓈᕐᓯᒪᔪᑦ ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᐅᑎᑦ xiii
ᐊᒡᒍᖅᑐᖅᑕᐅᓂᖏᑦ ᐊᑐᕈᒫᖅᑐᑦ - ᐊᐅᓚᔾᔪᑎᒃᓴᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑭᓕᐅᑎᒃᓴᑦ xiv
ᓇᐃᓈᕐᓯᒪᔪᑦ ᐊᐅᓚᓂᕐᓄᑦ xv
ᓇᐃᓈᕐᓯᒪᔪᑦ ᑮᓇᐅᔭᓕᐊᑦ ᐃᓱᖅᐸᑦᓕᐊᔪᑦ xvi
ᓇᐃᓈᕐᓯᒪᔪᑦ ᑎᑎᕋᕐᓯᒪᓂᖏᑦ ᑮᓇᐅᔭᑦᓚᕆᑦ ᐃᖏᕋᓂᖏᑕ xvii
ᓇᐃᓈᕐᓯᒪᔪᑦ ᑎᑎᕋᕐᓯᒪᓂᖏᑦ ᐊᓯᔾᔨᕐᓯᒪᓂᖏᑦ ᑖᒃᓯᔭᕐᓯᒪᑎᑦᓗᒋᑦ ᐊᑭᓕᒃᓴᐃᑦ xix

ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᐊᑭᓕᕆᐊᖃᖅᑕᖏᑦ ᐱᓕᕆᕕᒃᑎᒍᑦ

ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖏᑦ A-1
ᐊᐅᓚᑦᓯᔨᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᒃᑯᑦ B-1
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ C-1
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ D-1
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ E-1
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ, ᐅᖃᐅᓯᓕᕆᔨᒃᑯᑦ, ᐃᓐᓇᑐᖃᓕᕆᔨᒃᑯᑦ ᒪᒃᑯᒃᑐᓕᕆᔨᒃᑯᑦᓗ F-1
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ G-1
ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᒃᑯᑦ H-1
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ I-1
ᓄᓇᓕᖕᓄᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐱᔨᑦᓯᖅᑎᑦ J-1
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᐃᖏᕋᔾᔪᑎᓕᕆᔨᒃᑯᑦ K-1
ᓄᓇᕗᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᓐ L-1

ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᐊᑭᓕᐅᑎᒃᓴᓄᑦ ᓄᓇᕗᒥ ᑯᐊᐳᕆᓴᐅᔪᓄᑦ

ᓄᓇᕗᒥ ᓯᓚᑦᑐᓴᕐᕕᒃ M-I-1
ᓄᓇᕗᒥ ᐱᔅᓇᓯᓄᑦ ᐊᑐᖅᑐᐊᕐᕕᒃ ᑯᐊᐳᕆᓴᓐ M-II-1
ᓄᓇᕗᒥ ᓇᒻᒥᓂᖃᖅᑐᓄᑦ ᑮᓇᐅᔭᒃᑯᕕᒃ ᑯᐊᐳᑏᓴᓐ M-III-1
ᓄᓇᕗᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑯᐊᐳᓴᓐ M-IV-1

ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᐊᑭᓕᐅᑎᒃᓴᓄᑦ ᐱᕐᑯᔭᑎᒍᑦ ᑎᒥᓐᖑᖅᑎᑕᐅᓯᒪᔪᓄᑦ

ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ N-I-1
ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᐱᔪᓐᓇᐅᑎᖏᓐᓄᑦ ᕿᒥᕐᕈᔨᑦ ᐊᑯᓐᓇᖏᕐᓯᔨᑦ N-II-1
ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᖕᒧᑦ ᑲᑎᒪᔨᑦ N-III-1
ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᐃᑦ N-IV-1
ᕐᑯᓪᓗᑦ ᐊᕐᓇᐃᑦ ᐃᓕᓴᕆᔭᐅᓯᒪᓂᖏᓐᓄᑦ ᑲᑎᒪᔨᑦ N-V-1

ᐅᐃᒍᖏᑦ

ᓇᓗᓇᐃᕐᓯᔾᔪᑎᑦ I-1
ᐊᑐᕈᒫᖅᑐᑦ ᑮᓇᐅᔭᖅᕈᑎᒃᓴᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ ᐊᐅᓚᓂᕐᑯᑎᖓᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ II-1
ᐋᖅᑭᒃᓱᕐᓯᒪᓂᖏᑦ ᐅᖃᐅᑕᐅᒃᑲᓐᓂᖅᑐᑦ III-1

TABLE OF CONTENTS

Summary of Information

Introduction viii
Graphs x
Summary of Operations and Maintenance Expenditures xi
Summary of Capital Expenditures xii
Summary of Total Expenditures xiii
Distribution of Budget – Operations and Maintenance Expenditures xiv
Summary of Operations xv
Summary of Revenues xvi
Summary of Statement of Cash Flows xvii
Summary of Statement of Changes in Net Debt xix

Estimates of Expenditures by Department

Legislative Assembly A-1
Executive and Intergovernmental Affairs B-1
Finance C-1
Human Resources D-1
Justice E-1
Culture, Language, Elders and Youth F-1
Education G-1
Health and Social Services H-1
Environment I-1
Community and Government Services J-1
Economic Development and Transportation K-1
Nunavut Housing Corporation L-1

Estimates of Expenditures by Territorial Corporation

Nunavut Arctic College M-I-1
Nunavut Business Credit Corporation M-II-1
Nunavut Development Corporation M-III-1
Nunavut Housing Corporation M-IV-1

Estimates of Expenditures by Statutory Body

District Education Authorities N-I-1
Human Rights Tribunal N-II-1
Legal Services Board N-III-1
Nunavut Liquor Commission N-IV-1
Qulliit Nunavut Status of Women Council N-V-1

Appendices

Glossary I-1
Budget Development Process of the Government of Nunavut II-1
Schedule of Restatements III-1

ᐱᒋᐊᕐᓂᖓ:
2007 – 2008 ᐊᐅᓚᔾᔪᑎᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ

ᐊᐅᓚᔾᔪᑎᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᑐᓂᔭᐅᓯᒪᔪᑦ ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᑭᒡᒐᖅᑐᐃᕗᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᑐᒃᓯᕋᐅᑎᓕᐊᖏᓐᓂᒃ ᑐᓂᐅᖅᑲᖅᑕᐅᓂᐊᕐᓗᑎᒃ 2007-2008-ᒧᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ, ᐸᕐᓇᒃᑕᐅᓯᒪᔪᓄᑦ ᐊᐅᓚᔾᔪᑎᒃᓴᓄᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦ ᐊᑭᓕᐅᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ. ᑖᒃᑯᐊ ᐊᐅᓚᔾᔪᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᐊᑐᕈᒫᖅᑐᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᓯᕗᓪᓕᐅᑎᔭᐅᓯᒪᔪᓂᒃ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐊᒻᒪ ᒪᓕᒃᓯᓯᒪᓪᓗᑎᒃ ᐱᓕᕆᕙᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᖏᑕ ᐸᕐᓇᐅᑎᖏᓐᓄᑦ. ᑖᒃᑯᐊ ᐊᐅᓚᔾᔪᑎᒃᓴᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᕗᑦ ᐃᓘᓐᓇᖏᓐᓂᒃ ᐊᑭᓕᐅᑎᒃᓴᒫᖑᔪᓂᒃ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᓂᒃ ᐊᑭᓕᐅᑕᐅᓂᐊᖅᑐᒋᔭᐅᓗᑎᒃ ᐊᒻᒪ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᓂᐊᖅᑐᒋᔭᐅᓗᑎᒃ, ᐃᓗᐊᓂ ᑕᖅᑭᑦ 12 ᐃᓗᐊᓂ ᐱᒋᐊᕐᓗᒍ ᐃᐸ> 1, 2007-ᒥᑦ ᐊᒻᒪ ᐃᓱᓪᓗᒍ ᒪᔾᔨ 31, 2008.

ᑖᒃᑯᐊ ᑎᑎᕋᕐᓯᒪᔪᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐊᑐᕈᒫᖅᑐᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᐅᔪᑦ, ᐊᑭᑐᔪᓄᓪᓗ ᐊᑐᕈᒫᖅᑐᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ, ᐊᒻᒪ ᐱᓕᕆᕙᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᖏᓐᓄᑦ. ᑖᒃᑯᐊ ᐊᐅᓚᔾᔪᑎᒃᓴᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᕗᑦ ᐃᓘᓐᓇᖏᓐᓂᒃ ᐊᑭᓕᐅᑎᒃᓴᒫᖑᔪᓂᒃ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᓂᒃ ᐊᑭᓕᐅᑕᐅᓂᐊᖅᑐᒋᔭᐅᓗᑎᒃ ᐊᒻᒪ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᓂᐊᖅᑐᒋᔭᐅᓗᑎᒃ, ᐃᓗᐊᓂ ᑕᖅᑭᑦ 12 ᐃᓗᐊᓂ ᐱᒋᐊᕐᓗᒍ ᐃᐸ> 1, 2007-ᒥᑦ ᐊᒻᒪ ᐃᓱᓪᓗᒍ ᒪᔾᔨ 31, 2008.

ᑖᒃᑯᐊ ᑎᑎᕋᕐᓯᒪᔪᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐊᑐᕈᒫᖅᑐᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᐅᔪᑦ, ᐊᑭᑐᔪᓄᓪᓗ ᐊᑐᕈᒫᖅᑐᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ, ᐊᒻᒪ ᐱᓕᕆᕙᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᐅᔪᑦ, ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ 2007-2008-ᒧᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᖏᓐᓂᒃ ᐊᑐᕈᒫᖅᑕᖏᓐᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ.

ᒐᕙᒪᒃᑯᑦ ᐱᒋᐊᕐᓯᓯᒪᓕᖅᑐᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᐊᕐᓯᕙᓪᓕᐊᖃᑦᑕᕐᓂᕐᒧᑦ ᑐᓐᖓᕕᖓᑦᑕ ᐊᑐᖅᑕᒃᓴᖏᑕ ᐱᐅᓯᖏᓐᓂᒃ ᐃᓗᐊᒍᑦ ᑲᑎᕐᓱᕐᓯᒪᖏᑦᑐᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐃᓗᐊᒍᑦ 2007-2008. ᓄᐊᑉᐸᓪᓕᐊᔪᓂᒃ ᑐᓐᖓᕕᖅᑎᓪᓗᒋᑦ ᐊᑐᕈᒫᖅᑕᐅᔪᑦ ᐱᐅᓯᖏᑦ ᒪᓕᒃᓯᒪᓂᐊᖅᑐᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᓕᕆᔾᔪᓯᐅᔪᓄᑦ ᒪᓕᒐᖏᓐᓄᑦ ᐊᑐᖅᑕᐅᖃᑦᑕᕐᓗᑎᒃ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐅᓂᒃᑳᓕᐅᖅᑎᓪᓗᒋᑦ, ᑖᒃᑯᐊ ᑕᐃᒪᓐᓇ ᐊᔾᔨᒌᖏᓐᓂᓕᕆᔭᖏᓐᓂᒃ ᐆᒃᑐᕋᐃᔪᓐᓇᖅᐳᑦ ᐊᑐᕈᒫᖅᑐᑦ ᐊᒻᒪ ᐊᑐᓪᓕᕆᒃᑕᐅᔪᑦ ᑐᓴᒐᒃᓴᖏᓐᓂᒃ ᑕᐃᒪᐃᓕᐅᖏᓐᓇᖅᐸᒡᓗᑎᒃ. ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᕕᓂᖏᑦ ᑎᑎᕋᖅᑕᐅᖃᑦᑕᖅᑐᑦ ᒪᓕᒃᑕᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᓕᕆᔨᐅᔪᓄᑦ ᐊᖏᕈᑕᐅᓯᒪᔪᑦ ᒪᓕᒐᖏᑦ, ᓄᐊᑉᐸᓪᓕᐊᔪᓄᑦ ᐊᑐᕈᒪᖅᑐᑦ ᐱᐅᓯᖏᑦ ᓴᖅᑭᑦᓯᓂᐊᖅᑐᑦ ᐊᑑᑎᖃᖅᑐᓂᒃ ᐊᔾᔨᒌᖏᓐᓂᖏᓐᓄᑦ ᕿᒥᕐᕈᓇᖕᓂᐅᔪᓂᒃ. ᐅᑯᐊ ᓇᐃᓈᕐᓯᒪᔪᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐅᓂᒃᑳᓕᐊᑦ ᐱᖃᓯᐅᔾᔭᐅᓯᒪᕗᑦ 2007-2008-ᒧᑦ ᐊᐅᓚᔾᔪᑎᒃᓴᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᓂᖏᓐᓂ:

- **ᓇᐃᓈᕐᓯᒪᔪᑦ ᐅᓂᒃᑳᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ**: ᐊᑭᓕᐅᑎᑦ ᑐᓐᖓᕕᖅᑲᕐᓗᑎᒃ ᓄᐊᑉᐸᓪᓕᐊᔪᓄᑦ ᑎᑎᕋᖅᑕᐅᒪᕕᖕᓄᑦ, ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᓯᒪᔪᑦ ᐊᑭᑐᔪᓄᑦ ᐊᑭᓕᐅᑎᓂᒃ ᓄᒃᑎᖅᑕᐅᓯᒪᖏᑦᑐᑦ ᑕᖏᓕᖕᓄᑦ ᐊᑭᑐᔪᓄᑦ ᐱᖁᑎᕐᔪᐊᓄᑦ, ᕿᑐᕐᖏᐅᕐᓂᖏᓐᓄᑦ ᐊᑐᖅᑐᐊᕐᓂᕐᒧᑦ ᐊᑭᓕᐅᑎᑦ ᐊᒻᒪ ᓇᒥᓂᖅᑖᕐᓂᕐᒧᑦ ᐊᑭᓕᕐᓯᒐᐅᔪᑦ ᐊᑭᑐᔪᑦ ᐱᖁᑎᕐᔪᐊᑦ.
- **ᓇᐃᓈᕐᓯᒪᔪᑦ ᐅᓂᒃᑳᑦ ᑮᓇᐅᔭᓪᓚᓇᑦ ᐃᖏᕐᕋᓂᖏᓐᓄᑦ**: ᑐᓴᒐᒃᓴᖅᑲᖅᑎᑦᑎᖅᑲᑦᑕᖅᑐᑦ ᖃᓄᖅ ᐱᓕᕆᐊᓇᔭᐅᔪᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᕙᖕᒪᖔᑕ ᐊᒻᒪ ᖃᓄᖅ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᓐᓂᕐᒪᖔᑕ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓂ ᑮᓇᐅᔭᓪᓚᓇᑦ ᐊᑐᕐᓗᒋᑦ.
- **ᓇᐃᓈᕐᓯᒪᔪᑦ ᐅᓂᒃᑳᑦ ᐊᓯᔾᔨᕐᓂᖏᓐᓄᑦ ᑖᒃᓯᔭᕐᓯᒪᑎᓪᓗᒋᑦ ᐊᑭᓕᒃᓴᑦ**: ᑎᑎᕋᖅᑕᐅᖃᑦᑕᖅᑐᑦ ᐊᒥᐊᒃᑯᖏᑦ/ᐊᑭᓕᒃᓴᖏᑦ ᑮᓇᐅᔭᓕᐊᖏᑦ ᐊᑐᖅᑕᐅᔪᑦ ᓂᐅᕙᕈᑕᐅᓪᓗᑎᒃ ᐊᑭᑐᔪᓂᒃ ᑕᖏᓕᖕᓂᒃ ᐱᖁᑎᕐᔪᐊᓂᒃ ᑎᑎᕋᖅᑕᐅᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᑦ ᑎᑎᕋᕐᓯᒪᓂᖏᓐᓄᑦ.

ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖏᑦ ᐊᖏᕐᓯᓚᐅᖅᑐᑦ ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᓐᓄᑦ (ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᑦ) ᐱᖁᔭᕐᔪᐊᖓᑦ, 2007-2008 ᓄᕕᐱᓇ 2006-ᖑᑎᓪᓗᒍ, ᐊᖏᕐᓯᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᑭᑐᔪᓂᒃ ᐊᑭᓕᖅᑐᐃᔪᓐᓇᕐᓯᓪᓗᑎᒃ ᐃᓗᐊᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ ᐃᓱᓪᓗᒍ ᒫᔾᔨ 31, 2008.

ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖏᑦ ᑐᒃᓯᕋᕐᕕᐅᓕᖅᐳᑦ ᑐᓂᓯᐅᖅᑲᐃᕐᑯᔭᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᓂᒃ ᐱᓕᕆᕙᐅᔪᓄᑦ ᐊᐅᓚᔾᔪᑎᒃᓴᖏᓐᓄᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᒃᓴᖏᓐᓄᑦ ᐊᑭᓕᖅᑐᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ ᐃᓱᓪᓗᒍ ᒫᔾᔨ 31, 2008. ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᐊᑭᓕᐅᑕᐅᓂᐊᖅᑐᒋᔭᐅᓪᓗᑎᒃ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᕗᑦ ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑎᒋᔭᕆᐊᖅᑲᖅᑕᖏᑦ ᐊᑐᓂ ᐱᓕᕆᕙᐅᔪᑦ, ᐊᒻᒪ ᖀᒃᑲᓐᓂᐊᒍᑦ ᓇᓗᓇᐃᕐᔾᔪᑎᑦ ᑐᑭᓯᑎᑦᓯᒋᐊᕈᑎᑦ ᐱᓕᕆᕙᐅᔪᑦ ᐊᑭᓕᐅᑎᖏᓐᓄᑦ ᓴᖅᑭᑕᐅᓯᒪᕗᑦ ᐱᓕᕆᕙᐊᕈᓯᖏᑎᒍᑦ. ᓇᓗᓇᐃᕐᔾᔪᑎᐅᔪᑦ ᐱᓕᕆᕙᐅᔪᑦ ᐱᓕᕆᕙᐊᕈᓯᖏᓐᓂᒃ ᐱᖃᓯᐅᔾᔭᐅᓯᖅᒪᕗᑦ ᐊᐅᓚᔾᔪᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᓂᖏᓐᓂ ᑐᑭᓯᓇᕐᓂᖅᓴᐅᕐᑯᓪᓗᑎᑦ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᕐᑯᑎᖏᓐᓂᒃ ᐊᑭᓕᐅᑎᖅᑲᕐᓂᕆᔭᖏᑦ ᐊᒻᒪ ᑲᔪᓯᔪᑦ ᑲᒪᒋᔭᕆᐊᖅᑲᕐᓂᕆᔭᖏᑦ ᐱᓕᕆᐊᖏᓐᓄᑦ ᒥᐊᓂᕐᓯᔾᔨᐅᔪᑦ.

ᑖᒃᑯᐊ ᑎᑎᕋᔾᒪᔪᑦ ᑐᓂᓯᓯᒪᕗᑦ ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᑐᓴᒐᒃᓴᖃᖅᑎᕐᓯᓪᓗᑎᒃ ᐊᐅᓚᔾᔪᑎᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦ ᐊᑭᓕᐅᑕᐅᓂᐊᖅᑐᓂᒃ ᐊᐅᓚᑕᐅᔪᓂᒃ ᐊᑐᓂ ᐊᑭᓕᐅᑕᐅᓂᐊᖅᑐᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᒻᒪ ᐃᑲᔪᑕᐅᔪᓄᑦ ᐊᒻᒪ ᑐᓐᓂᖅᑯᓯᐊᓄᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᖑᔪᓄᑦ, ᐊᒻᒪ ᐊᑐᖅᑕᐅᒐᔪᒃᑐᑎᒍᑦ ᐊᑭᓕᐅᑎᑎᒍᑦ. ᑮᓇᐅᔭᓕᐊᖑᕙᓪᓕᐊᔪᑦ ᐃᓯᖅᐸᓪᓕᐊᔪᑦ ᑎᑎᕋᖅᑕᐅᓯᒪᔪᑦ ᓇᐃᓈᕐᓯᒪᔪᑎᒍᑦ ᐃᓗᐊᒍᑦ ᐊᖏᔫᑎᑦ ᑮᓇᐅᔭᓕᐊᑦ ᑎᑎᕋᕐᕕᖓᒍᑦ.

ᓇᓗᓇᐃᔭᕐᓯᒪᔪᑦ ᑐᓴᒐᒃᓴᕐᑯᑎᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᓂᖏᓐᓄᑦ ᓴᖅᑭᑕᐅᓯᒪᕗᑦ ᐊᑐᓂ ᐱᓕᕆᕕᒃᑎᒍᑦ, ᐊᑐᕐᓂᖏᑦ ᒪᓕᒃᓗᒋᑦ:

- ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᕐᓯᒪᓂᖏᑦ (ᓇᓗᓇᐃᕐᓯᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᑉ ᑮᓇᐅᔭᓄᑦ ᐊᑭᓕᐅᑎᖏᓐᓄᑦ ᐋᖅᑭᒡᓯᒪᓂᖏᑦ)
- ᐱᓕᕆᕕᖕᒧᑦ ᓇᐃᓈᕐᓯᒪᔪᑦ (ᐱᕐᑲᓯᐅᑎᓪᓗᒍ ᑐᕌᒐᒃᓴᖓᑦ ᐊᒻᒪ ᓇᓗᓇᐃᔭᕈᑎᖏᑦ ᑐᓂᐅᖅᑲᖅᑕᐅᓂᒃᓴᖏᓐᓄᑦ ᐊᑭᓕᐅᑎᒃᓴᑦ ᐊᖏᔪᑎᐅᓂᖅᓴᓄᑦ ᐱᓕᕆᕕᐊᕈᓯᕐᓄᑦ)
- ᐱᓕᕆᕕᐊᕈᓯᕐᒧᑦ ᓇᐃᓈᕐᓯᒪᔪᖅ (ᑐᓂᐅᖅᑲᖅᑕᐅᔭᕆᐊᕐᑲᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐊᐅᓚᑕᐅᔾᔪᑎᖏᑎᒍᑦ ᐊᒻᒪ ᑖᒃᑯᐊᓴᐃᓐᓇᐃᑦ ᑎᑎᕋᖅᑕᐅᕙᓂᖏᑎᒍᑦ)
- ᑐᓂᕈᑎᑦ ᐊᒻᒪ ᐃᑲᔪᕈᑎᑦ
- ᐃᖅᑲᓇᐃᔭᖅᑕᐅᔪᑦ ᑭᒡᒐᖅᑐᕐᓗᒋᑦ ᐱᖓᔪᒋᔭᐅᔪᓂᓐᖓᖅᑐᑦ
- ᑐᓴᒐᒃᓴᐃᑦ
- ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐊᒡᒍᖅᑐᖅᑕᐅᓂᖏᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᐊᑐᕈᒫᖅᑐᑦ

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᑐᓴᒐᒃᓴᐅᔪᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᓴᖅᑭᑕᐅᓯᒪᕗᑦ ᐊᔾᔨᒌᖏᓐᓂᖏᑦ ᒪᓕᒃᑕᐅᓪᓗᑎᒃ, ᒐᕙᒪᒃᑯᑎᒍᑦ, ᐱᓕᕆᕕᒃᑎᒍᑦ ᐊᒻᒪ ᐱᓕᕆᕕᐊᕈᓯᖅᑎᒍᑦ 2006-2007 ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᓂᑦ, 2006-2007 ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᕈᒫᖅᑐᑦ ᐊᒻᒪ 2005-06-ᒧᑦ ᐊᑐᖅᑕᐅᓪᓚᕆᒃᓯᒪᔪᑦ ᐊᑭᓕᐅᑕᐅᓪᓗᑎᒃ. ᑖᒃᑯᐊ 2006-200ᒻ-ᒧᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ 2006-2007-ᒧᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᓂᒃ ᐊᑐᕈᒫᖅᑐᓂᒃ ᐊᒻᒪ ᑐᓂᐅᖅᑲᒐᒃᓴᓂᒃ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᐃᓗᐊᒍᑦ 2006-2007 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ (ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦ) ᐱᕐᑯᔭᖅ ᓇᓴᐅᑎᖓ 1 ᐊᒻᒪ ᓇᓴᐅᑎᖓ 2. ᑖᒃᑯᐊ 2006-2007 ᐃᓚᒋᐊᕈᑎᖏᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ (ᐊᑭᓕᔪᓄᑦ) ᓇᓴᐅᑎᖓ 2. 2005-2006 ᐊᑐᖅᑕᐅᓪᓚᕆᒃᑐᑦ ᐊᑭᓕᐅᑕᐅᓪᓗᑎᒃ ᐱᕐᑲᓯᐅᑎᔭᐅᓯᒪᕗᑦ 2005-2006-ᒧᑦ ᐊᑯᓐᓂᕐᓱᖅᑐᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐅᓂᒃᑳᓕᐊᓂ ᐊᒻᒪ ᐋᖅᑭᒋᐊᕈᑎᖏᑦ ᐱᓕᕆᕕᐅᔪᑦ ᐊᑐᕈᒫᖅᑕᖏᑦ ᓴᖅᑭᑕᐅᓚᐅᖅᑎᓪᓗᒋᑦ ᐊᑯᓐᓂᕐᓱᖅᑐᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐅᓂᒃᑳᓕᐊᖑᔪᑦ.

ᑕᐃᒪᓕ ᐊᑑᑎᖅᑲᕐᑯᓪᓗᒋᑦ ᐊᔾᔨᒌᖏᓐᓂᕆᔭᖏᓐᓄᑦ ᓇᓴᐅᑎᐅᔪᑦ, ᑖᒃᑯᐊ 2006-2007-ᒧᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ, 2006-2007 ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᕈᒫᖅᑐᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᐊᒻᒪ 2005-2006-ᒧᑦ ᐊᑐᖅᑕᐅᓪᓚᕆᒃᑐᑦ ᐊᑭᓕᐅᑎᐅᔪᓄᑦ ᑎᑎᕋᖅᑕᐅᒃᑲᓐᓂᕐᓯᒪᓕᖅᐳᑦ ᒪᓕᒃᓯᒪᓕᕐᓂᐊᕐᒪᑕ ᐊᓯᔾᔨᕈᑕᐅᔪᓂᒃ ᑮᓇᐅᔭᓕᕆᔾᔪᓯᐅᔪᑦ ᓇᓗᓇᐃᕐᓯᒪᓂᖏᓐᓄᑦ ᐱᓕᕆᕕᖕᓂ, ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᑕᐅᔪᑦ ᐊᑯᓐᓂᐊᓂ ᐱᓕᕆᕕᐅᔪᑦ, ᐊᒻᒪ ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᑕᐅᔪᑦ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᑦ ᐃᓗᐊᓂ ᐱᓕᕆᕕᐅᔪᑦ -

ᐅᐃᒍᖓ III ᓇᓗᓇᐃᕐᓯᓯᒪᕗᖅ ᑎᑎᕋᖅᑕᐅᒃᑲᓐᓂᕐᓯᒪᔪᓂᒃ ᑎᑭᓪᓗᒍ 2006-2007 ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᓂ ᐊᒻᒪ 2006-2007 ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᓴᖅᑭᓯᒪᔪᑦ ᓄᒃᑎᖅᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᐊᑦ ᐱᓕᕆᕕᐅᔪᒥᑦ ᐱᓕᕆᕕᐅᔪᒧᑦ ᐊᓯᐊᓄᑦ.

ᓇᓗᓇᐃᕐᓯᒃᑲᓐᓂᕐᑯᔨᒍᕕᑦ ᑕᐃᒍᓯᑦ ᐊᑐᖅᑕᐅᔪᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᓄᑦ ᐊᑐᕈᒫᖅᑐᒃᓴᑦ ᓴᓇᔭᐅᓕᖅᑎᓪᓗᒋᑦ ᑐᒃᓯᕋᐅᑕᐅᓂᐊᖅᑐᑦ 2007-2008-ᒧᑦ ᐊᑐᕈᒫᖅᑕᒃᓴᖏᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ, ᑐᓴᕋᓯᐊᕐᕕᒋᓂᐊᖅᐸᑎᑦ ᐅᑯᐊ:

- ᐅᐃᒍᖓ I – ᑕᐃᒍᓯᖏᓐᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑎᑦ
- ᐅᐃᒍᖓII – ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᐊᑐᕈᒫᖅᑐᑦ ᓴᓇᔭᐅᓂᖏᑕ ᐃᖏᕋᓂᖓ
- ᐅᐃᒍᖓ III – ᐋᖅᑭᒡᓱᕋᓯᒪᓂᖏᑦ ᑎᑎᕋᖅᑕᐅᒃᑲᓐᓂᖅᑐᑦ

ᑖᒃᑯᐊ 2007-2008 ᐊᐅᓚᔾᔪᑎᒃᓴᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ, ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎᑦ ᐊᒻᒪ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᐅᔪᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᕗᑦ ᖃᕆᑕᐅᔭᒃᑯᑦ ᐅᖓᓯᒃᑐᒥᑦ ᑐᑭᓯᒋᐊᕐᕕᖓᓐᓂᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐅᕙᓐᖓᑦ (*www.gov.nu.ca*).

ᐃᓚᒋᓕᐅᑎᓗᒍ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ, ᑕᐃᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᔪᒪᓕᖅᓯᒪᔪᑦ ᒪᓕᒐᓕᐅᑎᓂᑦ, ᑕᒃᑯᐊ ᑎᑎᕋᒃᓯᒪᔪᑦ ᐃᓗᓕᖅᑲᕐᒪᑕ ᐊᑐᖅᑕᐅᔪᒃᓴᓂᒃ ᐊᑭᓕᖅᓱᕆᐊᓕᖕᓂᑦ ᑕᒪᒃᑮᖕᓄᒃ ᓄᓇᕗᕐᒥ ᐊᒡᓚᒐᕆᕆᔨᒃᑯᓐᓄᑦ ᐊᒻᒪᓗ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕙᒃᑐᑦ ᑎᒥᕐᑯᑎᖓᓐᓄᑦ. ᑮᓇᐅᔭᑦ ᐊᑐᖅᑕᐅᔪᒃᓴᑦ ᑕᒃᑯᓄᖓ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᔨᕐᑯᑎᖏᓐᓄᑦ ᐃᓚᒋᓕᐅᔭᐅᓯᒪᖕᒪᑕ ᑕᒃᑯᓄᖓ 2007-2008 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᑐᐃᓐᓇᐅᕐᑯᔭᐅᓪᓗᑎᒃ ᐊᓯᐊᓄᑦ ᐊᑑᑎᖅᑲᑎᑕᐅᓇᑎᒃ.

INTRODUCTION:

THE 2007 – 2008 MAIN ESTIMATES

The Main Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2007-2008 fiscal year, for planned operations and maintenance expenditures. The Main Estimates reflect the priorities of government and is also consistent with departmental Business Plans. The Main Estimates detail all expenditures projected to be incurred and all revenues projected to be earned, during the twelve-month period beginning April 1, 2007 and ending March 31, 2008.

This document, along with the Budget Address, Capital Estimates, and departmental Business Plans, constitute the 2007-2008 Budget of the Government of Nunavut.

The Government has commenced with the implementation of the accrual based budgeting method on a non-consolidated basis for fiscal year 2007-2008. The accrual based budgeting method conforms to generally accepted accounting principles (GAAP) used in financial reporting, which allows the comparison of budget and actual information on a consistent basis. As the public accounts are prepared in conformity with GAAP, the accrual budgeting method will permit relevant comparative analysis. The following Summary Financial Reports have been included in the 2007-2008 Main Estimates:

- **Summary of Operations:** expenditures based on an accrual basis, which includes capital expenditures not transferred to tangible capital assets, interest portion of lease payments and amortization of capital assets.
- **Summary of Cash flows:** provides information on how the activities of the Government have been financed and how its financial resources have been used during the fiscal year on a cash basis.
- **Summary of Changes in Net Debt:** reconciles surplus/deficit income used in the acquisition of capital tangible assets recorded in the financial statements.

An amendment to the *Financial Administration Act* is required for non-cash items (such as amortization) before these items can be included in departmental expenditures as part of the voting process of the Main Estimates. The three summaries listed above are the first step in implementing the accrual based budgeting method. Currently, these summaries should be considered strictly for information purposes only.

The Legislative Assembly approved the Appropriation (Capital) Act, 2007-2008 in December, 2006. This authorizes the Government of Nunavut to make capital expenditures for the fiscal year ending March 31, 2008.

The Legislative Assembly is requested to appropriate funds at the departmental level for operations and maintenance expenditures for the fiscal year ending March 31, 2008. The estimated expenditures identify the total operating requirements for individual departments, and additional descriptive information on departmental expenditures is provided by branch. Basic descriptions of these departmental branches are included in the Main Estimates to enhance the understanding of public expenditures and ongoing responsibilities of program managers.

This document provides the Legislative Assembly with information on operations and maintenance expenditures at the control object level for compensation and benefits and grants and contributions, and at the standard object level for other expenditures. Revenue is presented at a summary level by major revenue category.

Detailed information relevant to the Main Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission and graph on the allocation of proposed expenditures to major branches)
- Branch Summary (appropriation requirements by control object and standard object)
- Grants and Contributions
- Work Performed on Behalf of Third Parties
- Information Items
- Regional Distribution of Budget

The financial information in the Main Estimates is presented on a comparative basis, at the government, department and branch level for the 2006-2007 Main Estimates, 2006-2007 Revised Estimates and 2005-06 Actual Expenditures. The 2006-2007 Revised Estimates includes the 2006-2007 Main Estimates and appropriations approved through the 2006-2007 Supplementary Appropriation (O&M) Act No. 1 and No. 2. The 2006-2007 Revised Estimates for capital expenditures have been updated to include appropriations approved through the 2006-2007 Supplementary Appropriation (Capital) No. 2. The 2005-2006 Actual Expenditures are as reflected in the 2005-2006 Interim Financial Statements and includes any departmental adjustments made after tabling of the Interim Financial Statements.

In order to maintain the relevancy of the comparative figures, the 2006-2007 Main Estimates, 2006-2007 Revised Estimates and 2005-2006 Actual Expenditures have been restated to conform with changes to the accounting structure of departments, transfers of functions between departments, and transfers of functions between branches within departments.-

Appendix III details the restatements required to the 2006-2007 Main Estimates and 2006-2007 Revised Estimates resulting from the transfer of functions between departments.

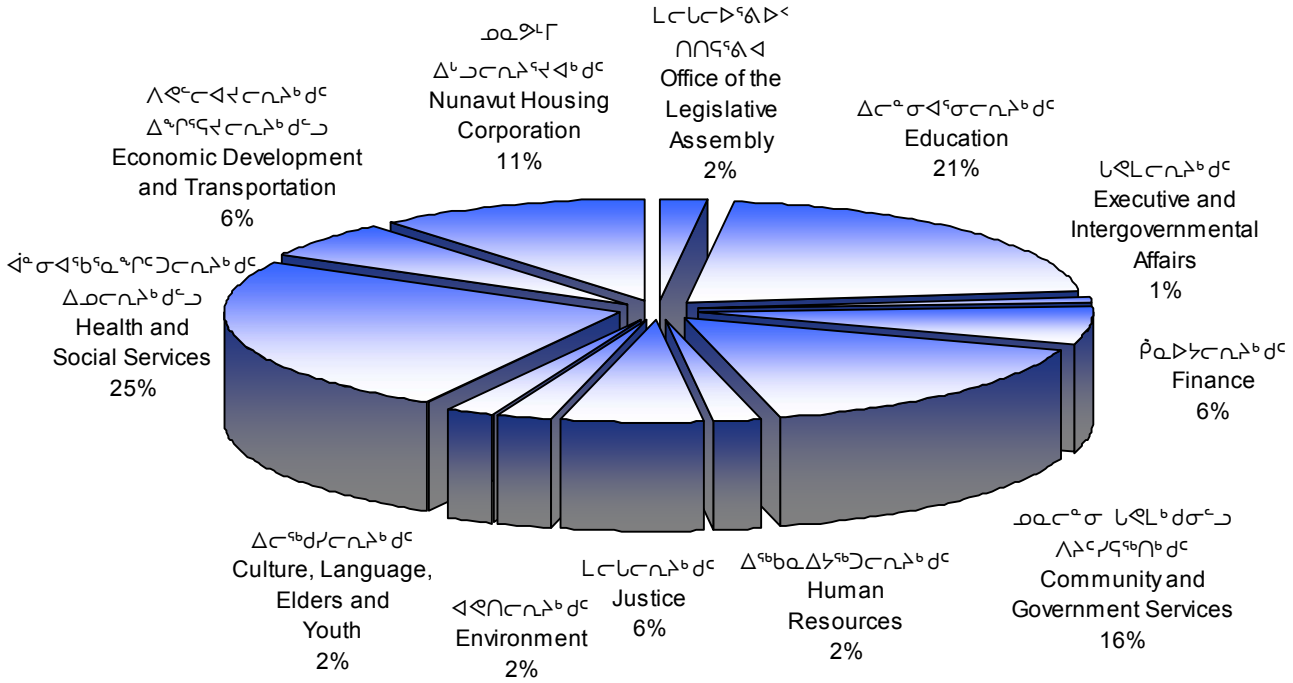
For further clarification of terms used in the Main Estimates and the budget development process proposed for the 2007-2008 budget for the Government of Nunavut, please consult:

- Appendix I – Glossary
- Appendix II – The Budget Development Process
- Appendix III – Schedule of Restatements

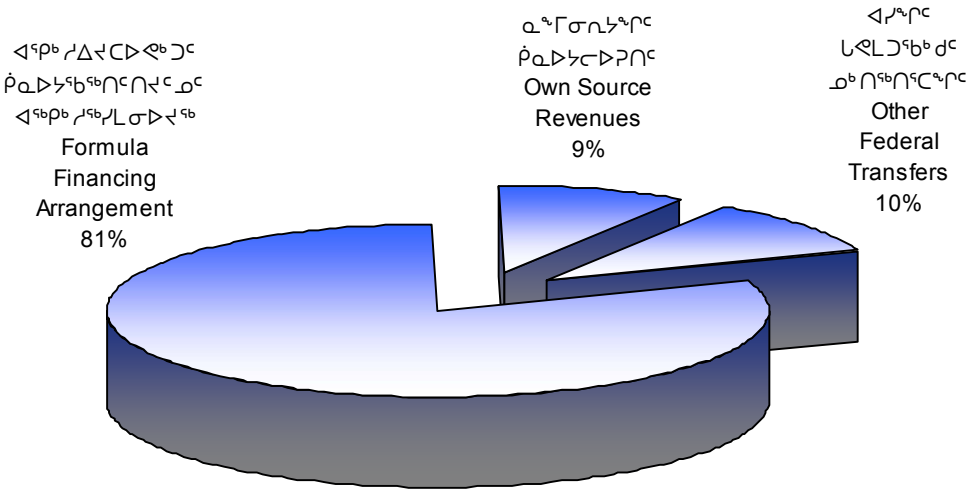
The 2007-2008 Main Estimates, Business Plans and Budget Address are available on the Internet through the Government of Nunavut Home Page (*www.gov.nu.ca*).

In addition to the Main Estimates, which are voted on by the Legislative Assembly, this document contains Estimates of Expenditures for both Territorial Corporations and Statutory Bodies. The budgets for these public agencies have been incorporated into the 2007-2008 Main Estimates for information purposes only.

ᓇᒥ ᑮᓇᐅᔭᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑕᐅᓐᓂᐊᕐᒪᖔᒫᑕ
WHERE THE DOLLARS WILL BE SPENT



ᓇᑭᑦ ᑮᓇᐅᔭᑦ ᐱᔭᐅᓂᐊᕐᒪᖔᒫᑕ
WHERE THE DOLLARS COME FROM



ᓇᐃᓈᖅᓯᒪᔪᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑭᓕᐅᑎᑦ
SUMMARY OF OPERATIONS AND MAINTENANCE EXPENDITURES

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	**Office of the Legislative Assembly**	**13,409**	13,809	13,809	12,987
ᐊᐅᓚᑦᓯᔨᑦ ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᒃᑯᑦ	**Executive and Intergovernmental Affairs**	**11,306**	11,306	11,306	10,614
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	**Finance**	**52,197**	58,090	50,186	73,610
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	**Human Resources**	**18,019**	18,019	18,019	16,105
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	**Justice**	**57,072**	56,872	56,368	56,050
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	**Culture, Language, Elders and Youth**	**16,219**	16,379	16,219	14,295
ᐃᓕᓐᓂᐊᖅᓂᓕᕆᔨᒃᑯᑦ	**Education**	**188,954**	188,488	184,268	175,017
ᐋᓐᓂᐊᖃᖅᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦ	**Health and Social Services**	**225,622**	225,735	224,709	219,693
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	**Environment**	**17,261**	16,891	14,926	14,330
ᓄᓇᓕᖕᓄᑦ ᒐᕙᒪᒃᑯᓐᓄᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ	**Community and Government Services**	**146,241**	152,133	140,542	152,784
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦᓗ	**Economic Development and Transportation**	**50,296**	47,796	47,796	46,690
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**Nunavut Housing Corporation**	**98,754**	94,305	95,121	93,878
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᐅᑎᑦ	**Total Expenditures**	**895,350**	**899,823**	**873,269**	**886,053**

ᓇᐃᓈᕐᓯᒪᓂᖏᑦ ᐊᑭᑐᔪᓄᑦ ᐊᑭᓕᐅᑎᑦ
SUMMARY OF CAPITAL EXPENDITURES

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	**Office of the Legislative Assembly**	**640**	315	315	117
ᐊᐅᓚᑦᓱᔾᑦ ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᒃᑯᑦ	**Executive and Intergovernmental Affairs**	**-**	-	-	-
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	**Finance**	**-**	-	-	-
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	**Human Resources**	**-**	-	-	32
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	**Justice**	**1,900**	4,878	5,107	11,042
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	**Culture, Language, Elders and Youth**	**8,295**	4,563	3,183	1,056
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	**Education**	**23,395**	34,483	19,737	14,936
ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦ	**Health and Social Services**	**9,419**	74,696	22,732	7,178
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	**Environment**	**2,025**	4,445	2,230	1,440
ᓄᓇᓕᖕᓄᑦ ᒐᕙᒪᒃᑯᓐᓄᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ	**Community and Government Services**	**16,576**	36,633	21,697	25,386
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓪᓗ	**Economic Development and Transportation**	**13,545**	11,726	7,951	2,046
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**Nunavut Housing Corporation**	**15,983**	37,633	20,588	22,193
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᐅᑎᑦ	**Total Expenditures**	**91,778**	**209,372**	**103,540**	**85,426**

ᓇᐃᓈᕐᓯᒪᓂᖕᒋᑦ ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᐅᑎᑦ
SUMMARY OF TOTAL EXPENDITURES

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᓕᐅᕈᑎ-ᒥᓂᑦᓚᑦ 2005-2006 Actual Expenditures ($000)
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	**Office of the Legislative Assembly**	**14,049**	14,124	14,124	13,104
ᐊᐅᓚᑦᓯᔾᔨᑦ ᒐᕙᒪᐅᖅᑲᑎᑏᒃᑐᓕᕆᔨᒃᑯᑦ	**Executive and Intergovernmental Affairs**	**11,306**	11,306	11,306	10,614
ᑖᓇᐅᔭᓕᕆᔨᒃᑯᑦ	**Finance**	**52,197**	58,090	50,186	73,610
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	**Human Resources**	**18,019**	18,019	18,019	16,137
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	**Justice**	**58,972**	61,750	61,475	67,092
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	**Culture, Language, Elders and Youth**	**24,514**	20,942	19,402	15,351
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	**Education**	**212,349**	222,971	204,005	189,953
ᐋᓐᓂᐊᖅᑲᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦ	**Health and Social Services**	**235,041**	300,431	247,441	226,871
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	**Environment**	**19,286**	21,336	17,156	15,770
ᓄᓇᓕᖕᓄᑦ ᒐᕙᒪᒃᑯᓐᓄᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ	**Community and Government Services**	**162,817**	188,766	162,239	178,170
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓪᓗ	**Economic Development and Transportation**	**63,841**	59,522	55,747	48,736
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**Nunavut Housing Corporation**	**114,737**	131,938	115,709	116,071
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**987,128**	**1,109,195**	**976,809**	**971,479**

ᐊᒡᒍᖅᑐᖅᑕᐅᓂᖏᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ - ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᑐ ᐊᑭᓖᔾᔪᑎᒃᓴᑦ
DISTRIBUTION OF BUDGET – OPERATIONS AND MAINTENANCE EXPENDITURES

	ᐊᖏᔪᖅᑲᖅᑯᖅ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕋᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ **Office of the Legislative Assembly**	13,409	-	-	-	**13,409**
ᒐᕙᒪᓕᕆᔨᒃᑯᑦ **Executive and Intergovernmental Affairs**	10,501	805	-	-	**11,306**
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ **Finance**	47,741	1,581	1,513	1,362	**52,197**
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ **Human Resources**	14,079	1,695	1,204	1,041	**18,019**
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ **Justice**	41,485	12,436	905	2,246	**57,072**
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ **Culture, Language, Elders and Youth**	9,275	3,937	404	2,603	**16,219**
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ **Education**	42,208	75,081	42,798	28,867	**188,954**
ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦ **Health and Social Services**	74,904	73,516	48,123	29,079	**225,622**
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ **Environment**	10,751	2,794	1,915	1,801	**17,261**
ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ **Community and Government Services**	52,433	42,340	27,167	24,301	**146,241**
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓪᓗ **Economic Development and Transportation**	39,319	4,881	3,374	2,722	**50,296**
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ **Nunavut Housing Corporation**	4,698	51,294	24,421	18,341	**98,754**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**360,803**	**270,360**	**151,824**	**112,363**	**895,350**

ᓇᐃᓈᕐᓯᒪᔪᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ
SUMMARY OF OPERATIONS

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑖᓇᐅᔭᓕᐊᑦ ᐃᓱᖅᐸᓕᐊᔪᑦ	**Revenues**	**1,066,640**	**1,246,734**	**1,033,344**	**1,032,676**
ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᑦ	**Operations expense**				
ᑖᓇᐅᔭᒃᓴᑦ ᐃᑲᔪᕈᑎᕐᓗ	Compensation and Benefits	**323,117**	316,035	308,648	281,114
ᑐᓂᕐᕈᑎᑦ ᐃᑲᔪᕈᑎᕐᓗ	Grants and benefits	**260,328**	238,527	223,614	232,297
ᐊᓯᖏᓐᓄᑦ ᐊᑭᓕᐅᑎᑦ	Other expenses	**340,778**	376,202	373,675	366,871
ᐊᑭᑐᔪᑦ	Capital	**28,338**	35,179	35,179	38,420
ᐃᒡᓗᓕᐅᕈᑎᒃᓴᓄᑦ ᐸᐸᑕᓂᑦ ᐱᔭᑦ	Housing Trust Fund Allocation	**73,000**	17,045	**-**	**-**
ᐊᑭᓕᕐᓯᒐᐅᑦᓱᔭᖅᑐᑦ	Amortization	**32,972**	33,163	33,163	30,499
ᑲᑎᕝᕗᒋᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᑦ	**Total operations expenses**	**1,058,533**	**1,016,151**	**974,279**	**949,201**
ᐋᖅᑭᒋᐊᕐᓯᒪᖏᑦᑐᑦ ᐊᒥᐊᒃᑯᖏᑦ (ᐊᑭᓕᒃᓴᖏᑦ)	**Unadjusted surplus (deficit)**	**8,107**	**230,583**	**59,065**	**83,475**
ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᐃᓚᒋᐊᕈᑕᐅᓂᐊᖅᑐᒋᔭᑦ	**Estimated supplementary requirements**				
ᐊᓯᖏᑦ ᐃᓚᒋᐊᕈᑎᒃᓴᐅᔭᕆᐊᖃᖅᑐᑦ	Other Supplementary Requirements	**(70,100)**	(23,900)	(51,600)	**-**
ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᑐᓂᔭᐅᓯᒪᔪᑦ ᐃᓱᓕᔾᔪᔾᔨᓂᐊᖅᑐᒋᔭᐅᑦᓗᑎᒃ	**Estimated appropriation lapses**				
ᐅᑎᖅᑐᑦ ᑭᖑᓂᑦᑎᓐᓂ ᐊᕐᕌᒍᓂ ᐊᑭᓕᐅᑎᓂᑦ	Recoveries of prior years expenditures	**-**	-	**-**	**-**
ᐱᓕᕆᐊᕆᔭᑦ ᑭᒡᒐᖅᑐᕐᓗᒍ ᑲᓇᑕ ᐊᒻᒪ ᐊᓯᖏᑦ	**Projects for Canada and others**				
ᑖᓇᐅᔭᓕᐊᑦ	Revenues	**35,541**	36,533	29,582	58,525
ᐊᑭᓕᐅᑎᑦ	Expenses	**(35,541)**	(36,533)	(29,582)	(58,525)
ᐊᐅᓚᑦᑎᔾᔪᑎᓄᑦ ᐊᒥᐊᒃᑯᑦ (ᐊᑭᓕᒃᓴᑦ)	**Operating surplus (deficit)**	**(61,993)**	**206,683**	**7,465**	**83,475**
ᓄᐊᓯᒪᔪᑦ ᐊᒥᐊᒃᑯᑦ ᐱᒋᐊᕐᓂᐊᓂ ᐊᕐᕌᒍᑉ	**Accumulated surplus, beginning of year**	**990,234**	**783,551**	**783,551**	**700,076**
ᓄᐊᓯᒪᔪᑦ ᐊᒥᐊᒃᑯᑦ ᐃᓱᐊᓂ ᐊᕐᕌᒍᑉ	**Accumulated surplus, end of the year**	**928,241**	**990,234**	**791,016**	**783,551**

ᓇᐃᓈᖅᓯᒪᔪᑦ ᑮᓇᐅᔭᓕᐊᑦ ᐃᓱᖅᐸᓪᓕᐊᔪᑦ
SUMMARY OF REVENUES

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᐅᑯᐊᓪᓚᓇᐅᕗᑦ ᑮᓇᐅᔭᓕᐊᓇᔭᐅᔪᑦ 2005-2006 Actual Revenues ($000)
ᒐᕙᒪᑐᖃᒃᑯᓐᓂᑦ ᐱᔭᐅᕙᒃᑐᑦ	***FEDERAL TRANSFERS***				
ᐊᖏᕈᑕᐅᓯᒪᔪᑦ ᒐᕙᒪᑐᖃᒃᑯᓐᓂᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ	Formula Financing Arrangement	**855,430**	844,000	826,500	809,930
ᒐᕙᒪᑐᖃᒃᑯᓐᓂᑦ ᐊᓯᖏᑦ ᐃᔭᐅᕙᒃᑐᑦ	Other Federal Transfers	**111,390**	308,500	117,300	105,436
ᒐᕙᒪᒃᑯᓐᓂ ᐱᔭᐅᕙᑦᑐᑦ ᑲᑎᑦᓗᒋᑦ	***Total Federal Transfers***	**966,820**	**1,152,500**	**943,800**	**915,366**
ᓇᖕᒥᓂᖅ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᓕᐅᕐᕕᒋᓲᖕᒋᑦ	***OWN SOURCE REVENUES***				
ᓇᖕᒥᓂᖅ ᑮᓇᐅᔾᔭᒃᓴᖅᑐᑦ ᑖᒃᓱᔭᖅᑕᐅᖃᑦᑕᕐᓂᖕᒋᑦ	Personal Income Tax	**13,130**	13,000	13,000	9,604
ᐱᓇᓱᐊᕐᕕᑦ ᑖᒃᓱᔭᖅᑕᐅᖃᑦᑕᕐᓂᖕᒋᑦ	Corporate Income Tax	**6,120**	6,000	6,000	6,837
ᐅᖅᓱᐊᓗᖕᓄᑦ ᑖᒃᓱᔭᖅᑕᐅᓂᖕᒋᑦ	Fuel Tax	**3,570**	3,540	2,500	3,116
ᐱᕐᑯᑏᑦ ᑖᒃᓱᔭᖅᑕᐅᓂᖕᒋᑦ ᐊᒻᒪᓗ ᐃᓕᓴᕐᕕᑦ ᐊᑭᓕᕆᐊᓕᖕᒋᑦ	Property Tax and School Levies	**1,570**	1,530	1,500	1,473
ᑕᕝᕙᑭᓄᑦ ᑖᒃᓱᔭᖅᑕᐅᕙᑦᑐᑦ	Tobacco Tax	**11,870**	9,970	8,400	8,257
ᐃᖅᑲᓇᐃᔭᕐᑎᓄᑦ ᑮᓇᐅᔾᔭᒃᓵᑦ ᑕᒃᓱᔭᖅᑕᐅᖃᑦᑕᕐᓂᖕᒋᑦ	Payroll Tax	**14,040**	8,600	6,700	6,881
ᓇᓪᓕᐅᒃᑯᒫᓄᑦ ᑖᒃᓯᔭᕈᑎᑦ	Insurance Taxes	**600**	590	600	633
ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᒃᑯᑦ ᑮᓇᐅᔭᓕᐊᖕᒋᑦ ᑖᒃᓱᔭᕐᓯᒪᓕᖅᑎᓪᓗᒋᑦ	Liquor Commission Net of Cost of Goods Sold	**2,949**	2,745	2,745	2,525
ᐆᖅᓱᐊᓗᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᐊ ᑮᓇᐅᔭᓕᐊᖕᒋᑦ ᑖᒃᓱᔭᕐᓯᒪᓕᖅᑎᓪᓗᒋᑦ	Petroleum Products Division Net of Cost of Goods Sold	**12,951**	10,799	10,799	28,169
ᐃᒡᓗᓂᒃ ᐊᑐᖅᑐᐊᖅᑐᓂᑦ ᐱᔭᐅᔪᑦ - ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᐃᒡᓗᖃᖅᑎᑕᐅᓂᖕᒋᑎᒍᑦ	Rental Recovery – Staff Housing	**15,020**	13,060	14,300	12,705
ᐊᓯᖏᓐᓂᑦ ᑮᓇᐅᔭᓕᐊᑦ	Other Revenues	**18,000**	18,000	18,000	15,096
ᐅᑎᖅᑎᑕᐅᒪᔪᑦ ᐊᕐᕌᒍᒥᓂᒃᓂᒃ ᐊᑭᓕᐅᒥᓂᕐᓂᒃ	Recovery of Prior Years' Expenditures	**-**	6,400	5,000	22,014
ᑲᑎᑦᓗᒋᑦ ᓇᖕᒥᓂᖅ ᑮᓇᐅᔭᓕᐊᖕᒋᑦ	***Total Own Source Revenues***	**99,820**	**94,234**	**89,544**	**117,310**
ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᓕᐊᖑᕙᒃᑐᑦ	**Total Revenues**	**1,066,640**	**1,246,734**	**1,033,344**	**1,032,676**

ᓇᐃᓈᕐᓯᒪᓪᓗᑎᒃ ᑎᑎᕋᕐᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖏᕋᓂᖏᑦ
SUMMARY OF STATEMENT OF CASH FLOWS

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᔪᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ:	**Cash provided by government operations:**				
ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᓐᓂᑦ ᓄᒃᑎᖅᑕᑦ	Transfer from Canada	966,820	1,152,500	943,800	956,503
ᑖᒃᓯᔭᐃᔾᔪᑎᓂᑦ	Taxes	50,900	43,230	38,700	35,603
ᐊᓯᖏᑦ ᒐᕙᒪᒃᑯᓐᓂᑦ ᑮᓇᐅᔭᓕᐊᑦ	Other government revenues	48,920	44,604	45,844	229,949
ᑮᓇᐅᔭᒃᓵᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦᓗ ᐃᑲᔪᕈᑎᑦ	Salaries and employee benefits	(323,117)	(316,035)	(308,648)	(316,590)
ᑐᓂᕐᕈᑎᑦ ᐃᑲᔪᕈᑎᑦ	Grants and contributions	(260,328)	(238,527)	(223,614)	(244,352)
ᐱᕐᑯᑎᓄᑦ ᐱᔾᕐᓯᕈᑎᓄᑦᓗ	Goods and services acquired	(340,778)	(376,202)	(373,675)	(518,473)
ᐊᓯᖏᓐᓄᑦ ᐃᓚᒋᐊᕈᑎᒃᓴᓄᑦ	Other Supplementary requirements	(70,100)	(23,900)	(51,600)	-
ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᔪᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓂᑦ Cash provided by government operations		**72,317**	**285,670**	**70,807**	**142,640**
ᑮᓇᐅᔭᑦ (ᐊᑐᖅᑕᑦ) ᐊᑭᑐᔪᓄᑦ	**Cash (used for) capital activities**				
ᓂᐅᕕᕈᑎᑦ ᑕᖏᓕᖕᓄᑦ ᐱᕐᑯᑎᓄᑦ, ᑖᒃᓯᔭᕐᓯᒪᑎᓪᓗᒍ ᓯᕕᑐᔪᒧᑦ ᐊᑭᓕᒃᓴᖅ	Acquisition of tangible assets, net of long term debt assumed	(91,778)	(192,327)	(103,540)	(52,392)
ᐱᔭᐅᔪᖅ ᑐᓂᔭᐅᓂᖏᓐᓄᑦ ᐃᒡᓗᒃᓴᑦ ᐸᐸᑕᐅᕕᖏᓐᓂᑦ ᑮᓇᐅᔭᓂᑦ	Allocation Housing Trust Fund	(73,000)	(17,045)	-	-
ᑮᓇᐅᔭᑦ (ᐊᑐᖅᑕᑦ) ᐊᑭᑐᔪᓄᑦ Cash (used for) capital activities		**(164,778)**	**(209,372)**	**(103,540)**	**(52,392)**
ᑮᓇᐅᔭᑦ (ᐊᑐᖅᑕᑦ) ᕿᑐᕐᖏᐅᖅᑎᑦᑎᓂᕐᒧᑦ	**Cash (used for) investing activities**				
ᐊᑐᖅᑐᐊᖅᑕᑦ ᓄᓇᓕᑦ ᒐᕙᒪᖏᓐᓄᑦ, ᐱᔅᓇᓯᐅᔪᓄᑦ ᐊᒻᒪ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ	Loans to municipalities, businesses and individuals	-	-	-	(5,538)
ᐊᑭᓕᒃᓴᓇᔭᑦ ᐊᑭᓕᖅᑕᐅᓂᖏᑦᑕ ᕙᒪᒃᑯᓐᓄᑦ	Loan repayments received by the government	-	-	-	224
ᑮᓇᐅᔭᑦ (ᐊᑐᖅᑕᑦ) ᕿᑐᕐᖏᐅᖅᑎᑦᑎᓂᕐᒧᑦ Cash (used for) investing activities		-	-	-	**(5,314)**
ᑮᓇᐅᔭᑦ (ᐊᑐᖅᑕᑦ) ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᓂᕐᒧᑦ	**Cash (used for) financing activities**				
ᐊᑭᓪᓚᓇᖏᓐᓂᒃ ᐊᒻᒪ ᕿᑐᕐᖏᐅᕈᑎ-ᖏᓐᓂᒃ ᐊᑭᑐᔪᓄᑦ ᐊᑐᖅᑐᐊᖅᑕᐅ-ᔪᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᕐᓂᒧᑦ	Principal and interest repayment of capital lease financing	(10,500)	(10,500)	(10,500)	(10,550)
ᐊᑭᓪᓚᓇᖏᓐᓄᑦ ᕿᑐᕐᖏᐅᕈᑎ-ᖏᓐᓄᓪᓗ ᓇᖕᒥᓂᖅᑖᕐᓂᒧᑦ ᐊᑭᓕᐅᑎᑦ	Principal and interest repayment of Mortgage payable	(550)	(550)	(550)	(553)
ᑮᓇᐅᔭᑦ (ᐊᑐᖅᑕᑦ) ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᓂᕐᒧ Cash (used for) financing activities		**(11,050)**	**(11,050)**	**(11,050)**	**(11,053)**

ᓇᐃᓈᕐᓯᒪᓪᓗᑎᒃ ᑎᑎᕋᕐᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖏᕋᓂᖏᑦ
SUMMARY OF STATEMENT OF CASH FLOWS

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓇᑦ 2005-2006 Actual Expenditures ($000)
ᐅᓄᕐᓯᒋᐊᕐᓂᖏᑦ (ᒥᒃᓵᒋᐊᓂᖓ) ᑮᓇᐅᔭᑦ ᕿᑐᕐᖏᐅᖅᑎᑦᑕᑦ Increase (decrease) in cash and investments	**(103,511)**	**65,248**	**(43,783)**	**73,831**
ᑮᓇᐅᔭᓪᓚᓇᑦ ᐊᒻᒪ ᕿᑐᕐᖏᐅᖅᑎᑦᑕᑦ, ᐱᒋᐊᓂᖓᓂ ᐊᕐᕌᒍᑉ Cash and investments, beginning of year	**134,909**	**69,661**	**69,661**	**(4,170)**
ᑮᓇᐅᔭᓪᓚᓇᑦ ᐊᒻᒪ ᕿᑐᕐᖏᐅᖅᑎᑦᑕᑦ, ᐊᕐᕌᒍᑉ ᐃᓱᐊᓂ Cash and investments, end of year	**31,398**	**134,909**	**25,878**	**69,661**

ᓇᐃᓈᕐᓯᒪᔪᑦ ᐊᓯᔾᔨᕐᓂᖏᓐᓄᑦ ᑖᒃᓯᔭᕐᓯᒪᔪᑦ ᐊᑭᓕᒃᓴᑦ
SUMMARY OF CHANGES IN NET DEBT

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᐊᒥᐊᒃᑯᑦ ᐊᕐᕌᒍᒧᑦ	**Surplus for the year**	(61,993)	206,683	7,465	83,475
ᑕᖏᓕᑦ ᐊᑭᑐᔪᑦ ᐱᕐᑯᑎᑦ	**Tangible capital assets**				
ᓂᐅᕕᖅᑕᑦ	Acquisitions	(63,440)	(157,148)	(68,361)	(53,922)
ᖁᔭᓈᖅᑕᑦ	Write-downs	-	-	-	-
ᓴᒃᑯᑕᑦ	Disposals	-	-	-	-
ᐊᑭᓕᕐᓱᒐᑦ	Amortization	32,972	33,163	33,163	32,029
		(30,468)	**(123,985)**	**(35,198)**	**(21,893)**
ᑖᒃᓯᔭᕐᓯᒪᑎᓪᓗᒍ ᐊᑐᖅᑕᐅᔪᑦ (ᓂᐅᕕᖅᑕᑦ) ᐊᑭᓕᖅᑕᐅᓯᒪᕙᒌᖅᑐᑦ ᐱᕐᑯᑎᑦ **Net use (acquisition) of prepaid assets**		-	-	-	636
ᐊᑭᒃᑐᕆᐊᕐᓂᖓ ᑖᒃᓯᔭᕐᓯᒪᔪᑦ ᐊᑭᓕᒃᓴᑦ **Increase in net debt**		(92,461)	82,698	(27,733)	62,218
ᑖᒃᓯᔭᕐᓯᒪᔪᑦ ᐊᑭᓕᒃᓴᑦ, ᐱᒋᐊᕐᓂᖓᓂ ᐊᕐᕌᒍᑉ **Net debt, beginning of year**		38,132	(44,566)	(44,566)	(106,784)
ᑖᒃᓯᔭᕐᓯᒪᔪᑦ ᐊᑭᓕᒃᓴᑦ, ᐃᓱᐊᓂ ᐊᕐᕌᒍᑉ **Net debt, end of year**		**(54,329)**	**38,132**	**(72,299)**	**(44,566)**

ᒪᓕᒐᓕᐅᕐᕕᐅᑉ
ᑎᑎᕋᕐᕕᐊ

OFFICE OF THE LEGISLATIVE ASSEMBLY

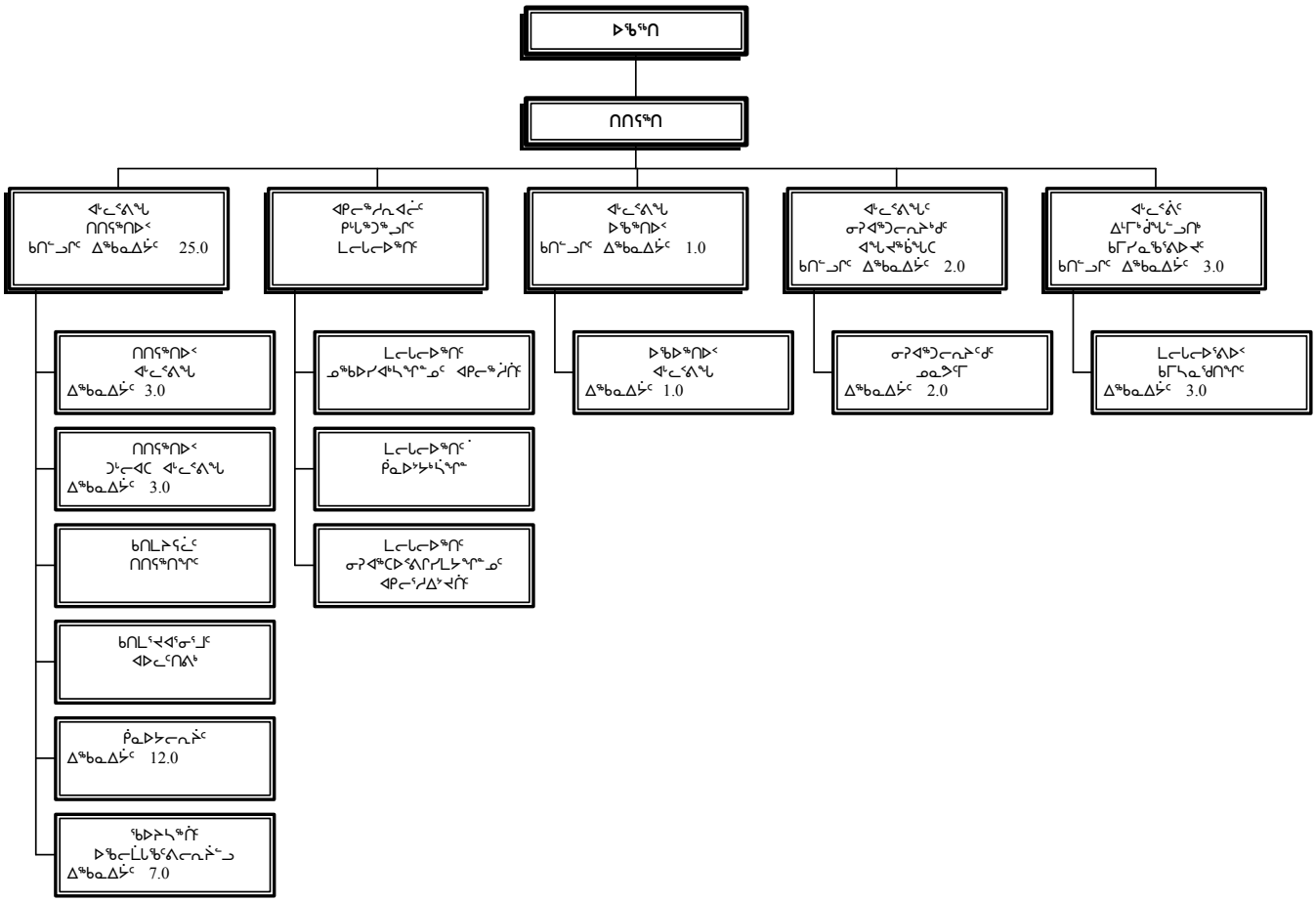
ᐲᑕ ᕿᓚᕝᕙᖅ

ᐅᖃᖅᑎ ᒪᓕᒪᓕᐅᕐᕕᖕᒧᑦ

ᔭᓐ ᑰᐊᒃ

ᑎᑎᕋᑎ ᒪᓕᒪᓕᐅᕐᕕᒻᒧᑦ

ᑮᓇᐅᔭᓕᕆᔨᐊᓯᙱᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᔨᐊᑎᑦ

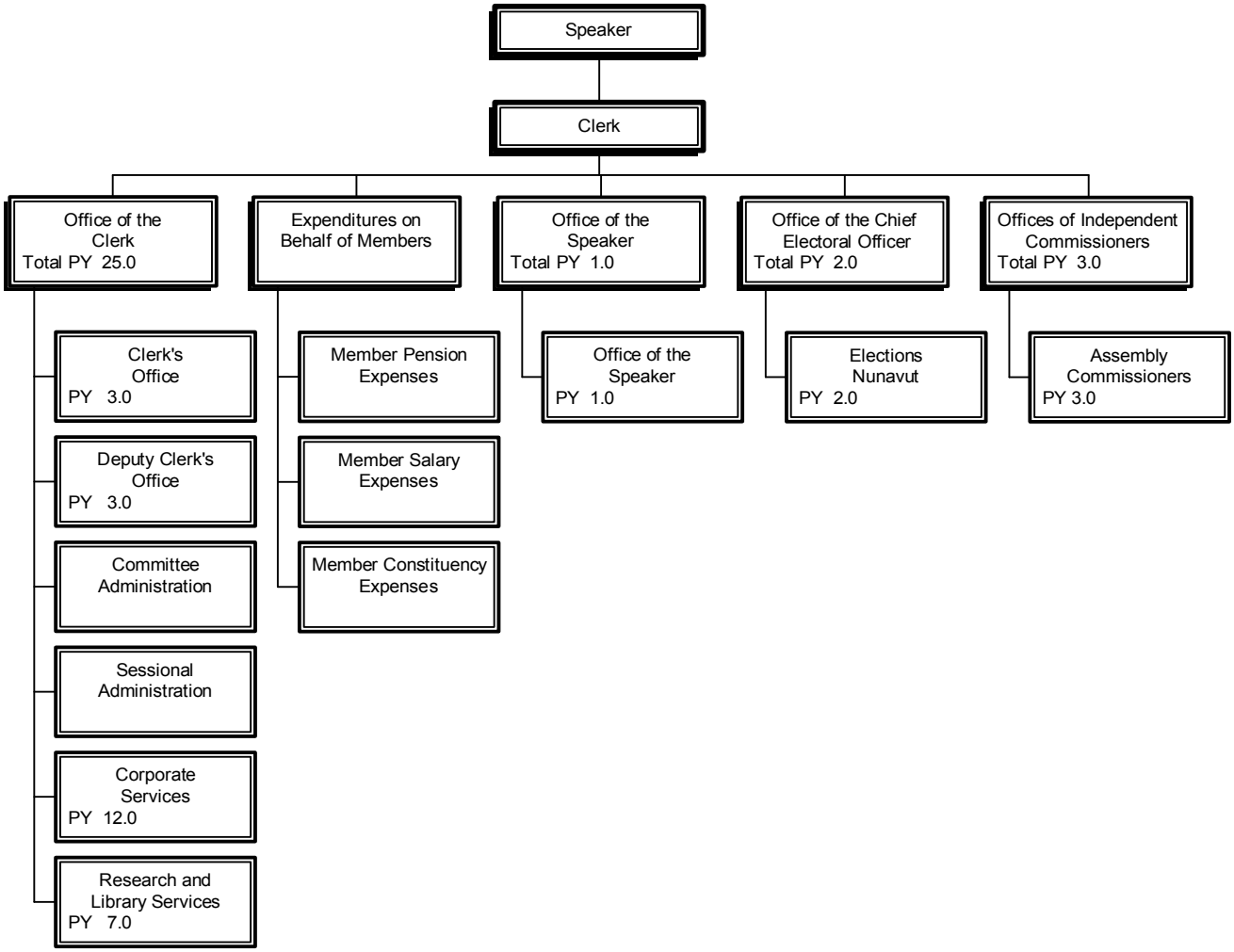


ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	31.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᐃᕙᐃᓐᓇᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᓂᑦ	-
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**31.0**

Peter Kilabuk
Speaker of the Legislative Assembly

John Quirke
Clerk of the Legislative Assembly

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	31.0
Vote 4/5 PYs	-
Revolving Fund PYs	-
Total PYs	**31.0**

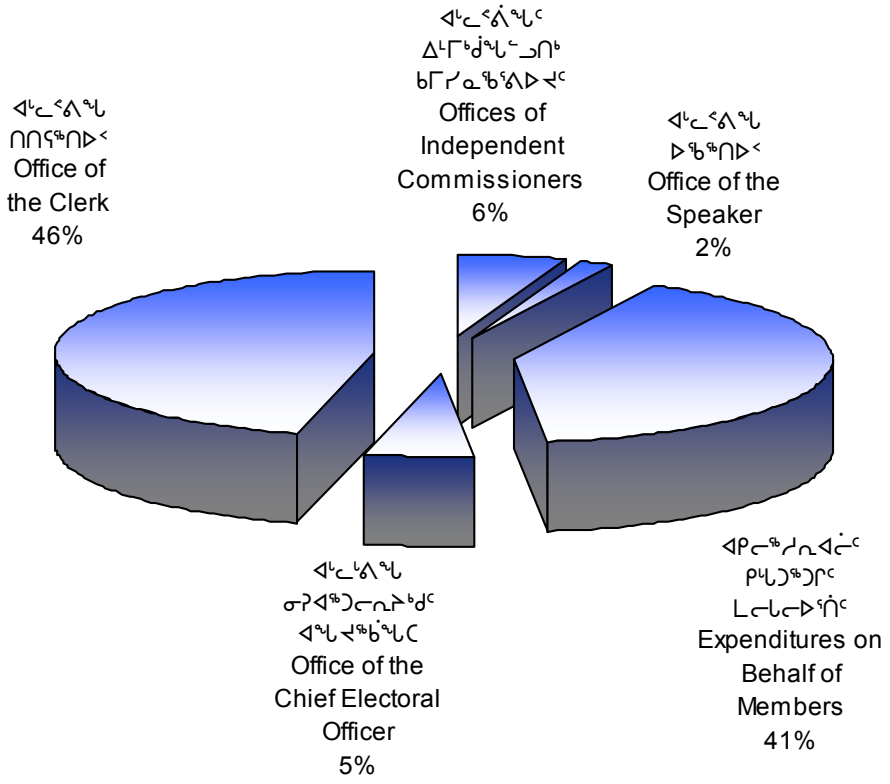
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᒪᓕᒃᑕᐅᓪᓗᑎᒃ ᐱᓇᓱᐊᖅᑕᕗᑦ, ᐊᐅᓚᑦᓯᔾᔪᑕᐅᔪᑦ ᐱᖅᑯᓯᕆᔭᖕᒋᓐᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥᐅᖕᒋᑕ ᑲᓇᑕᒥᐅᑦ ᐊᒻᒪᓗ ᓴᖅᑭᑕᐅᓯᒪᕗᑦ ᑐᓐᖓᕕᒋᔭᖕᒋᑦ ᒪᓕᒐᓕᐅᖅᑎᑦ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᑦ ᐱᖅᑯᓯᕆᔭᕆᐊᖃᖅᑕᖕᒋᑕ, ᑎᑎᕋᕐᕕᖕᒐᑦ ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖕᒋᑕ ᐱᐅᔪᓂᒃ ᐱᓕᕆᐊᑎᒍᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖅᐳᖅ ᐱᓕᕆᕕᖃᑦᑎᐊᖅᑎᑦᓯᑦᓗᓂ ᒪᓕᒐᓕᐅᖅᑎᐅᖃᑕᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᒥᖕᓂᒃ ᑲᒪᔪᓐᓇᖁᑦᓗᒋᑦ ᐊᒻᒪᓗ ᑲᒪᒋᔭᕆᐊᖃᖅᑕᖕᒋᓐᓂᒃ ᓂᕈᐊᖅᑕᐅᓯᒪᓗᑎᒃ ᑭᒡᒐᖅᑐᐃᔨᐅᑎᑦᓗᒋᑦ ᓄᓇᕗᒥᐅᑕᐅᔪᓂᒃ.

MISSION

Consistent with Pinasauqtavut, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᒃᓚᓇᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,679**	6,774	6,774	6,500
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	–	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**1,791**	2,085	2,085	1,612
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**437**	469	469	436
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**905**	1,002	1,002	719
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**5**	5	5	3
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**2,096**	2,050	2,050	2,194
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**222**	264	264	115
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**1,274**	1,160	1,160	1,408
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**13,409**	**13,809**	**13,809**	**12,987**

ᐊᒃᓚᕝᕕᖓ ᑎᑎᕋᖅᑎᐅᑉ

ᑖᓐᓇ ᐊᓪᓚᕝᕕᐅᔪᖅ ᑎᑎᕋᖅᑎᒧᑦ ᐱᔨᑦᑎᖅᐳᖅ ᐊᖑᒻᒪᑎᕐᑯᓪᓗᒋᑦ ᑭᓐᖑᒫᒪᔭᐅᔪᓂᒃ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᑦ ᒪᓕᒐᓕᐅᖅᑎᓄᑦ ᑲᔪᓯᑎᑦᑎᑦᓗᒋᑦ ᐱᔭᒃᓴᒥᖕᓂᒃ. ᑖᒃᑯᐊ ᐱᔨᑦᑎᕋᕈᑎᑦ ᐃᓚᖃᖅᐳᑦ ᐊᑐᐃᓐᓇᖃᖅᑎᑦᑎᓂᕐᒥᒃ ᖃᐅᔨᒃᑲᐃᔾᔪᑎᒃᓴᓂᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᒃᓴᓂᒃ ᐅᖃᖅᑎᑦᑎᔨᒧᑦ ᒪᓕᒐᓕᐅᖅᑎᓄᑦᓗ ᐱᔾᔪᑎᖃᖅᑐᓂᒃ ᐃᓕᖅᑯᓯᓇᔭᐅᒋᐊᖃᖅᑐᓂᑦ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑲᑎᒪᕕᔾᔪᐊᕐᕕᐊᓂ ᒪᓕᒐᖕᒋᓐᓂ ᐊᒻᒪ ᐱᔪᓐᓇᕐᓂᓇᔭᐅᔪᓂᒃ; ᐋᖅᑭᐅᒪᑎᑦᑎᓂᕐᒥᒃ ᐸᐃᑉᐹᓂᒃ ᐊᒻᒪ ᑐᑭᓯᒋᐊᕈᑎᐅᔪᓂᓪᓗ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ, ᐊᒻᒪ ᑎᑎᕋᖅᑕᐅᕙᒃᑐᑎᒃ ᓴᖅᑭᑎᑕᐅᓪᓗᑎᓪᓗ ᑲᑎᒪᐅᑕᐅᔪᕕᓃᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ. ᑖᓐᓇ ᐊᓪᓚᒡᕕᐅᔪᖅ ᐱᔭᒃᓴᖃᓇᕗᖅ ᖃᐅᔨᒃᑲᐃᑎᑦᑎᖃᑦᑕᕐᓂᕐᒥᒃ ᑲᑎᒪᔨᕋᓛᓇᔭᐅᔪᓂᒃ ᐊᒻᒪ ᑲᑎᒪᔨᕋᓛᒃᑯᑦ ᐃᒃᓯᕙᐅᑕᖕᒋᓐᓂᒃ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᑲᑎᒪᔨᕋᓛᖑᑲᐃᓐᓇᕐᑐᓂᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓂᓪᓗ.

ᑎᑎᕋᕐᑎᐅᑉ ᐊᒃᓚᕝᕕᖓᓃᒃᑐᑦ ᐊᐅᓚᑦᑎᔨᐅᖃᑦᑕᕐᐳᑦ ᑮᓇᐅᔾᔭᒃᓵᓇᔭᐅᓂᐊᕐᑐᓂᒃ ᐊᒻᒪ ᐃᑲᔫᓯᐊᒃᓴᖕᒋᓐᓂᒃ ᒪᓕᒐᓕᐅᕐᑏᑦ ᐱᖃᓯᐅᔾᔭᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔾᔭᑦ ᐊᑐᒋᒫᕐᓂᐊᕐᑐᑦ ᑲᑎᒪᕐᔪᐊᕐᑎᑦᓯᓂᕐᒧᑦ, ᐊᒻᒪ ᑲᑎᒪᑎᑦᓯᓂᕐᒥᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᕐᑐᓂᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓂᓪᓗ. ᐊᒃᓚᕝᕕᖕᒥ ᐃᖅᑲᓇᐃᔾᖅᑏᑦ ᐃᑲᔪᖅᐸᒃᑦ ᖃᐅᔨᓴᓇᐊᖃᕐᑐᓂᒃ ᕿᓂᕐᓂᒃᑯᑦ, ᑲᑎᒪᔨᕋᓛᑦ ᐱᓕᕆᐊᒃᓴᖕᒋᓐᓂᒃ, ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐃᓗᐊᓂ ᐅᖃᓕᒫᒐᖃᕐᕕᖕᒐᑎᒍᑦ, ᑐᓴᐅᒪᖃᑦᑕᐅᑎᓕᕆᓂᒃᑯᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᑐᓴᐅᒪᔭᕆᐊᓕᖕᒋᓐᓂᒃ ᑐᓴᐅᒪᑎᑦᓯᔨᐅᕙᒃᑐᑎᒃ ᐊᒻᒪ ᐱᓕᕆᕝᕕᖓᓄᑦ ᐱᔨᒃᓯᕋᐅᑎᐅᓂᐊᕐᑐᓂᒃ.

OFFICE OF THE CLERK

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions, and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative in-house library, communications and public affairs, and corporate services.

ᑭᓯᒫᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔾᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔾᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔾᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔾᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,517**	2,612	2,612	2,514
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,171**	1,465	1,465	1,015
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**232**	264	264	233
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**625**	722	722	496
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**1,406**	1,390	1,390	1,471
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**137**	149	149	66
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**104**	90	90	57
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**6,192**	**6,692**	**6,692**	**5,852**

ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᑭᒡᒐᑐᕐᓗᒋᑦ ᒪᓕᒐᓕᐅᖅᑏᑦ ᑲᑎᒪᔨᖏᑦ

ᑖᒃᑯᐊ ᐊᑐᖅᑐᒃᓴᑦ ᐊᑭᓕᐅᑎᑦᓴᐅᔫᒫᕐᓂᐊᕐᐳᑦ ᑮᓇᐅᔭᒃᑳᓴᖑᔪᓄᑦ ᐊᑭᓕᐅᓯᐊᓄᑦ, ᓂᕈᐊᖅᑕᐅᕕᒋᓯᒪᔭᒥ ᐃᖅᑲᓇᐃᔭᖅᓗᑎᒃ ᐊᑭᓕᐅᑎᖏᓐᓄᑦ, ᐊᒻᒪ ᓄᖅᑲᕈᒻᒪᓯᐊᖑᔪᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᑭᒡᒐᖅᑐᖅᑕᐅᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᓄᑦ ᑲᑎᒪᔨᐅᖅᑲᑕᐅᔪᓄᑦ. ᐊᒻᒪ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᖅᑲᑦᑕᕐᒥᔪᖅ ᑮᓇᐅᔭᒃᑳᓇᔭᖏᓐᓄᑦ ᐊᑭᓕᐅᑎᐅᓂᐊᖅᑐᓄᑦ ᒪᓕᒐᓕᐅᖅᑎᐅᔪᑦ ᐃᑲᔪᖅᑎᖏᓐᓄᑦ ᐊᒻᒪ ᐊᑭᖏᓐᓂᒃ ᓂᕈᐊᖅᑕᐅᕕᒋᓯᒪᔭᖏᑦᑕ ᑎᑎᕋᕐᕕᖏᓐᓂᒃ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐊᑭᓕᖅᑐᐃᔾᔪᑕᐅᓪᓗᑎᒃ ᓄᓇᓕᖏᓂ.

EXPENDITURES ON BEHALF OF MEMBERS

This budget area provides for the cost of salary indemnities, constituency work expenses, and pension administration incurred on behalf of the Members of the Legislative Assembly. It also provides for the salaries of Members' constituency assistants and the costs of operating constituency offices in the communities.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᓈᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,242**	3,242	3,242	3,268
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**440**	440	440	449
ᐊᓪᓚᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**110**	110	110	118
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ	Purchased Services	**150**	150	150	159
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	1
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑏᑦ	Contract Services	**390**	360	360	397
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**30**	60	60	36
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**1,145**	1,045	1,045	1,247
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**5,507**	**5,407**	**5,407**	**5,675**

ᐊᒃᓚᕝᕕᖓ ᐅᖃᖅᑎᑦᑎᔨᐅᑉ

ᐅᖃᖅᑎᑦᑎᔨ ᓂᕈᐊᖅᑕᐅᕙᒃᐳᖅ ᒪᓕᒐᓕᐅᖅᑎᓄᑦ ᐃᒃᓯᕙᐅᑕᕆᔭᐅᓂᐊᖅᑎᓪᓗᒍ ᑲᑎᒪᕐᔪᐊᖅᑎᓪᓗᒋᑦ ᐊᒻᒪ ᐊᑐᓕᖅᑎᑦᓯᔨᐅᓂᐊᖅᑎᓪᓗᒍ ᒪᓕᒐᕆᔭᖏᓐᓂᒃ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ. ᐅᖃᖅᑎᐅᔪᑦ ᑲᒪᖃᑦᑕᖅᐳᑦ ᓴᓇᓂᕐᒥᒃ ᐊᑐᐊᒐᕐᓂᒃ ᑕᒪᐃᓐᓄᓕᒫᖅ ᐊᐅᓚᑦᑎᔾᔪᑕᐅᓂᐊᖅᑐᓄᑦ ᑎᑎᕋᕐᕕᖓᓐᓂ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐃᒃᓯᕙᐅᑕᕆᔭᐅᓪᓗᓂᓗ ᑲᑎᒪᔨᓕᕆᔨᐅᔪᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ. ᐅᖃᖅᑎ ᐃᓕᓴᕆᔭᐅᓯᒪᓪᓗᓂ ᑭᒡᒐᖅᑐᖅᑎᒋᔭᐅᕗᖅ ᓄᓇᕗᑦ ᒪᓕᒐᓕᐅᕐᕕᖓᓐᓄᑦ ᑲᓇᑕᐅᑉ ᐊᒃᒍᖅᑐᖅᓯᒪᓂᖏᓐᓂ/ᐅᑭᐅᖅᑕᖅᑐᒥᐅᓪᓗ ᒐᕙᒪᖏᓐᓂ ᐊᒻᒪ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓂ ᐊᒻᒪ ᓯᓚᕐᔪᐊᕐᒥᐅᓈᖓᔪᑦ ᑐᕌᖓᔪᓂᒃ.

OFFICE OF THE SPEAKER

The Speaker is elected by the Members to preside over proceedings in the House and enforce the rules of the Legislative Assembly. The Speaker is responsible for developing policies on the overall control and operation of the Office of the Legislative Assembly as Chair of the Management and Services Board. The Speaker is the official representative of the Legislative Assembly for provincial/territorial, federal and international functions.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒫᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**140**	140	140	72
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**40**	40	40	46
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**5**	5	5	1
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**5**	5	5	2
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**-**	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**-**	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**10**	10	10	3
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**200**	**200**	**200**	**124**

ᐊᒃᓚᕝᕕᖓ ᓂᕈᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐊᖓᔪᖅᑳᖓᑕ

ᑖᓐᓇ ᐊᒃᓚᕝᕕᖓ ᓂᕈᐊᖅᑐᓕᕆᔨᒻᒪᕆᐅᑉ ᐱᔭᒃᓴᖃᖅᐳᑦ ᑕᒪᐃᓐᓂᒃ ᐱᓕᕆᐊᖑᔪᓂᒃ ᓴᖅᑭᑎᑦᑎᒍᑕᐅᖃᑦᑕᕐᓂᐊᖅᑐᓄᑦ ᓂᕈᐊᕐᓂᒃᓴᐅᔪᓂᒃ ᐊᒻᒪ ᓂᕈᐊᕈᑕᐅᒃᑲᓐᓂᕆᐊᖃᖅᑐᓂᒃ, ᒪᓕᒃᑐᒍ ᓄᓇᕗᒥ ᓂᕈᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᕐᑯᔭᖅ. ᑖᓐᓇ ᓂᕈᐊᖅᑐᓕᕆᔨᒻᒪᕆᒃ ᐃᖏᒃᑰᖓᓪᓗᓂ ᐱᓇᓱᐊᕐᕕᖃᖅᑐᖅ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᓯᓚᑖᒍᑦ.

OFFICE OF THE CHIEF ELECTORAL OFFICER

The Office of the Chief Electoral Officer is responsible for all aspects of the conduct of territorial elections and by-elections, pursuant to the *Nunavut Elections Act*. The Chief Electoral Officer is an independent officer of the Legislative Assembly.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**350**	350	350	261
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**100**	100	100	57
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**50**	50	50	30
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**100**	100	100	33
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**100**	100	100	139
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**50**	50	50	9
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	59
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**750**	**750**	**750**	**588**

ᐊᒃᓚᕝᕕᑦ ᐃᒻᒥᒃᑰᖓᓪᓗᑎᒃ ᑲᒥᓯᓇᕐᑲᕐᕕᐅᔪᑦ

ᑎᑎᕋᕐᕕᖓᑦ ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖕᒋᑕ ᐊᐅᓚᑦᑎᖅᑲᑦᑕᖅᐳᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒥᒃ ᐱᔨᑦᓯᖅᐳᑦ ᐃᒻᒥᒧᑦ ᐊᒃᕕᐊᕈᑎᖅᑕᐃᓕᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᓐᓄᑦ, ᑐᓴᒐᒃᓴᓕᕆᓂᕐᒧᑦ ᑲᙵᓇᖅᑐᓕᕆᓂᕐᒧᓪᓗ ᑲᒥᓴᓇᖓᓐᓄᑦ, ᐊᒻᒪᓗ ᐅᖃᐅᓯᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᓐᓄᑦ. ᑖᒃᑯᐊ ᐱᖓᓱᑦ ᐃᒻᒥᒃᑰᖓᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐅᓂᒃᑳᖅᑕᖅᐳᑦ ᑐᕌᐃᓐᓇᖅᑐᒃᑯᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ ᐃᒻᒥᒃᑰᖓᓪᓗᑎᒃ ᐱᓇᓱᐊᕐᕕᖅᑕᒪᑕ. ᑖᓐᓇ ᐃᒻᒥᒧᑦ ᐊᒃᕕᐊᕈᑎᖅᑲᖅᑕᐃᓕᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᑦ ᐅᖅᑲᐅᔾᔨᐅᕙᒃᐳᖅ ᒪᓕᒐᓕᐅᖅᑎᓂᒃ ᐃᓕᖅᑯᓯᓇᔭᐅᒋᐊᖅᑲᖅᑐᓂᒃ ᐱᓕᕆᐊᒃᓴᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᕙᒃᓗᑎᒃ ᐋᖅᑭᐅᒪᔪᒃᑯᑦ ᒪᓕᒃᑕᐅᔪᓐᓇᖅᑐᓂᒃ ᐊᒻᒪᓗ ᑭᐅᑦᑕᕐᕕᐅᑦᑎᐊᕈᑕᐅᔪᓐᓇᖅᑐᓂᓪᓗ ᒪᓕᒃᓗᒍ ᑖᓐᓇ ᐃᒻᒥᒧᑦ ᐊᒃᕕᐊᕈᑎᖅᑲᖅᑕᐃᓕᓂᕐᒧᑦ ᐱᕐᑯᔭᖓᑦ. ᐃᒻᒥᒧᑦ ᐊᒃᕕᐊᕈᑎᖅᑲᖅᑕᐃᓕᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᑦ ᐱᕐᑯᔭᑎᒍᑦ ᐱᔭᒃᓴᖅᑲᖅᑎᑕᐅᖕᒥᖕᒪᑦ ᒪᓕᒃᓗᒍ ᓄᓇᕗᒻᒥ ᓂᕈᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᕐᑯᔭᖓᑦᑎᒍᑦ. ᑖᓐᓇ ᐅᖅᑲᐅᓯᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᓇ ᐱᓕᕆᔾᔪᓯᖅᑲᖅᑐᖅ ᒪᑭᒪᑎᑦᑎᓂᕐᒥᒃ, ᖁᕝᕙᕆᐊᖅᑎᑦᑎᓂᕐᒥᒃ ᐊᒻᒪᓗ ᓴᐅᓐᓂᐊᖅᓯᓂᕐᒥᒃ ᐃᓕᑕᕆᔭᐅᓯᒪᔪᑦ ᐅᖅᑲᐅᓯᖕᒋᓐᓂᒃ ᓄᓇᕗᒥ. ᑖᓐᓇ ᐃᓂᐅᔪᖅ ᐃᖅᑲᓇᐃᔮᖅᑲᓇᕗᖅ ᓇᓗᓇᐃᖅᓯᓂᕐᒥᒃ ᑖᒃᑯᐊ ᓄᓇᕗᑦ ᒐᕙᒪᖓᑦ ᒪᓕᑦᑎᐊᕋᓗᐊᕐᒪᖔᑕ ᐃᓗᓕᒋᔭᐅᔪᓂᒃ ᓄᓇᕗᒻᒥ ᐃᓕᑕᕆᔭᐅᓯᒪᔪᓄᑦ ᐅᖅᑲᐅᓯᓄᑦ ᐱᕐᑯᔭᖓᓐᓂᒃ. ᑖᓐᓇ ᑐᓴᒐᒃᓴᓕᕆᓂᕐᒧᑦ ᑲᙵᓇᖅᑐᓕᕆᓂᕐᒧᓪᓗ ᑲᒥᓴᓇ ᕿᒥᕐᕈᑎᑦᑎᕙᒃᑐᖅ ᑐᑭᑖᕆᔭᐅᓯᒪᔪᓂᒃ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᑎᒥᕐᑯᑎᒋᔭᐅᔪᓄᑦ ᐱᔾᔪᑎᖅᑲᖅᑐᓂᒃ ᑐᒃᓯᕋᖅᑐᖅᑲᖅᑲᑦ ᑐᑭᓯᒋᐊᕈᑎᒃᓴᓂᒃ ᐊᒻᒪᓗ ᐊᑐᓕᖅᑎᑦᑎᕐᑯᔨᒃᓴᓕᐅᕐᓗᓂᓗ ᒥᓂᔅᑕᐅᔪᒧᑦ ᐃᓚᒋᔭᐅᔪᒥᒃ. ᑖᓐᓇ ᑲᒥᓴᓇ ᐱᓕᕆᔾᔪᓯᖅᑲᓇᕗᖅ ᖁᕝᕙᐅᒪᑎᑦᑎᓂᕐᒥᒃ ᐃᓗᓕᒋᔭᐅᔪᓂᒃ ᑖᑉᓯᒥᖓ ᐊᑐᐃᓐᓇᖅᑭᓐᓇᕐᓂᕐᒥᒃ ᑐᓴᒐᒃᓴᓂᒃ ᐊᒻᒪᓗ ᓴᐅᓐᓂᐊᖅᓯᓂᕐᒥᒃ ᑲᙵᓇᖅᑐᓕᕆᓂᕐᒥᒃ ᐱᖁᔭᖓᑦ ᐊᖅᑯᑎᒋᔭᐅᓗᓂ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᓂᕐᒧᑦ.

OFFICES OF INDEPENDENT COMMISSIONERS

The Office of the Legislative Assembly provides administrative support services to the Integrity Commissioner, the Languages Commissioner, and the Information and Privacy Commissioner. These three independent officers report directly to the Legislative Assembly as a whole. The Integrity Commissioner advises Members on the ethical performance of their official duties and administers a system of standards and accountability under the *Integrity Act*. The Integrity Commissioner also has certain statutory responsibilities under the *Nunavut Elections Act*. The Languages Commissioner has the mandate to contribute to the preservation, promotion and protection of the official languages of Nunavut. The position also works to ensure that the Government of Nunavut complies with the provisions of the territorial *Official Languages Act*. The Information and Privacy Commissioner conducts reviews of decisions of public bodies with respect to requests for information and to make recommendations to the Minister involved. The Commissioner has the obligation to promote the principles of the *Access to Information and Protection of Privacy Act* through public education.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**430**	430	430	385
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**40**	40	40	45
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**40**	40	40	54
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**25**	25	25	29
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**5**	5	5	2
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**200**	200	200	187
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**5**	5	5	4
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**15**	15	15	42
ᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**760**	**760**	**760**	**748**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	6,679	-	-	-	**6,679**
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᑦᓗ Grants and Contributions	-	-	-	-	**-**
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ Travel and Transportation	1,791	-	-	-	**1,791**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ Materials and Supplies	437	-	-	-	**437**
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	905	-	-	-	**905**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	5	-	-	-	**5**
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	2,096	-	-	-	**2,096**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ Fees and Payments	222	-	-	-	**222**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	1,274	-	-	-	**1,274**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations and Maintenance**	**13,409**	**-**	**-**	**-**	**13,409**

ᒐᕙᒪᓕᕆᔨᒃᑯᑦ

EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS

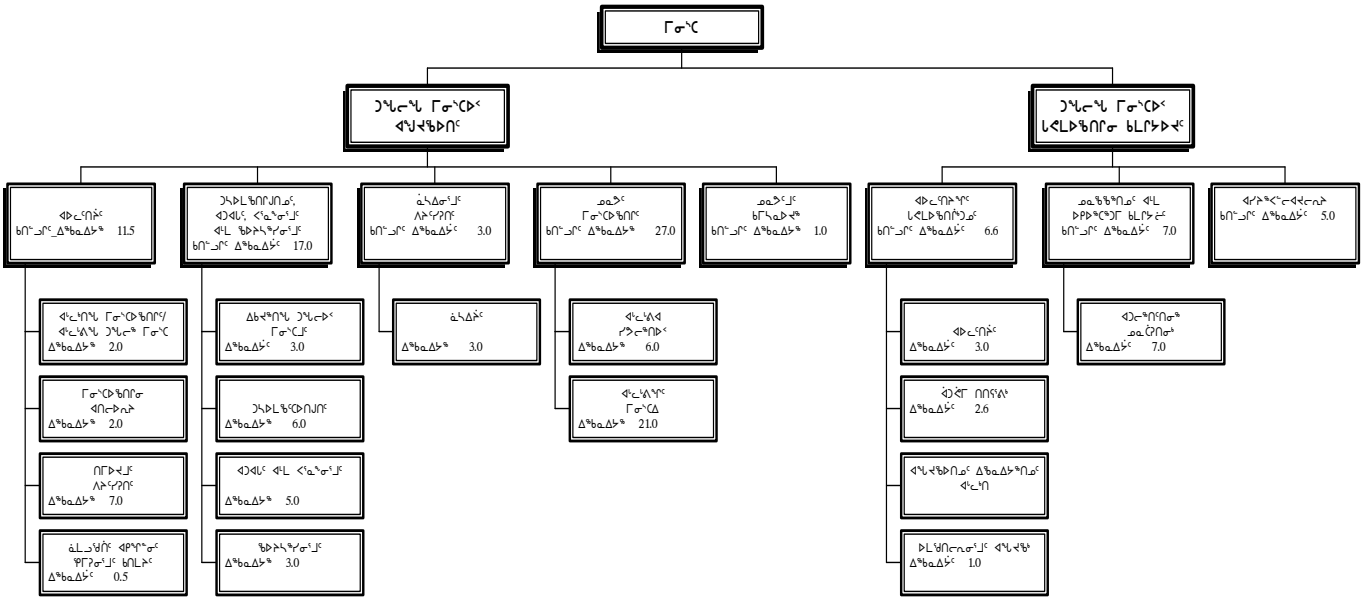
ᐹᑦ ᐅᑲᓕᖅ

ᒥᓂᔅᑕ

ᔫᓐ ᕗᐊᔅ
ᒥᓂᔅᑕᐅᑉ ᑐᖓᓕᖓ ᐊᐅᓚᑦᓯᔨᒃᑯᓐᓂ

ᑏᕕᑦ ᐅᒥᑦᑭᐃᑦᑐᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᖓ ᒐᕙᒪᐅᖅᑲᑎᑮᒃᑐᓕᕆᔨᒃᑯᓐᓂ

ᑮᓇᐅᔭᓕᕆᔨᒃᑯᓯᕗᑦᑭᑕ ᓇᓗᓇᐃᕐᓯᒪᓂᖏᑦ



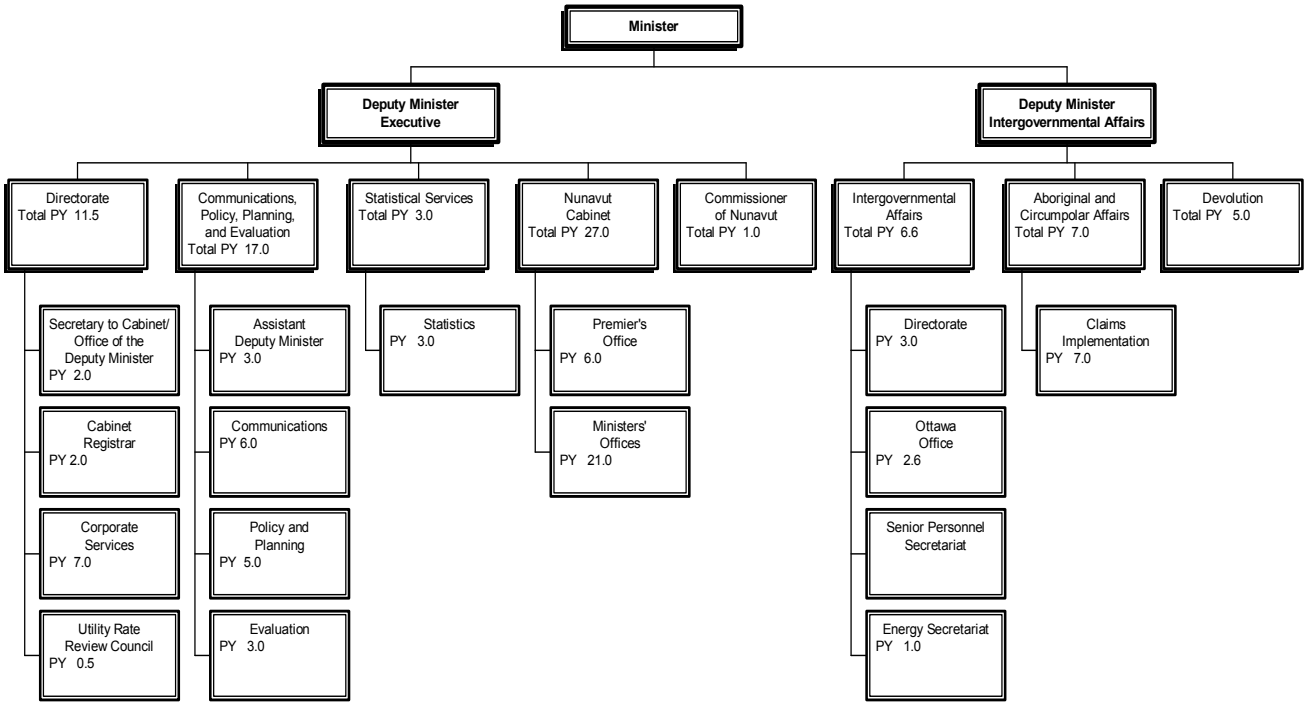
ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᑦᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	73.6
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	4.5
ᑲᐃᕙᑦᑐᑦ ᑮᓇᐅᔭᐅᑦ ᐃᖅᑲᓇᐃᔭᓂᑦ	-
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**78.1**

Paul Okalik
Minister

John Walsh
Deputy Minister of the Executive

David Omilgoitok
Deputy Minister of Intergovernmental Affairs

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	73.6
Vote 4/5 PYs	4.5
Revolving Fund PYs	-
Total PYs	**78.1**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᕕᖕᒐᑦ ᐊᐅᓚᑦᓯᔾᔨᒃᑯᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᒃᑯᑦ ᐃᑲᔪᖅᓱᐃᖕᒪᑕ ᓯᕗᓕᖅᑎᒥᒃ ᐊᒻᒪ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖕᒋᓐᓂᒃ ᐱᔭᕇᓯᔪᒪᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᑎᑭᓐᓇᓱᐊᖅᑕᖕᒋᓐᓂᒃ ᒪᓕᒃᓗᒋᑦ ᐱᓇᓱᐊᖅᑕᕝᕗᓂ 2004-2009.

ᑕᐃᒪᓐᓇ ᑐᑦᑕᕐᕕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᖅᑎᐅᖕᒪᑕ, ᒐᕙᒪᓕᕆᔨᒃᑯᑦ ᐅᖃᐅᔨᒋᐊᖅᑎᐅᕙᒃᑐᑦ ᓯᕗᓕᖅᑎᒧᑦ ᐊᒻᒪ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖕᒋᓐᓂᒃ ᓯᕗᓕᖅᑎᐅᖃᑦᑕᖅᑐᑦ ᒐᕙᒪᐅᖃᑎᒌᑦᑐᓕᕆᓂᕐᒧᑦ ᑐᑭᒧᐊᒃᑎᑦᑎᔪᓂᒃ, ᑐᓴᒐᒃᓴᐅᔪᓪᓗ ᐊᒥᖅᑳᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐊᒡᓚᒐᕕᐅᑉ ᐃᓗᐊᓄᑦ ᑐᓴᕋᓱᐊᕐᓂᖃᖃᑦᑕᖅᑐᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ ᐱᓕᕆᕕᖅᑯᑎᖕᒋᓐᓂᑦ ᐊᒻᒪ ᑎᒥᐅᔪᓄᑦ ᐱᓕᕆᕕᐅᔪᓂᑦ, ᑖᒃᑯᐊ ᐱᔨᑦᓯᖃᑦᑕᖅᑐᑦ ᑐᕌᖅᑐᒃᑯᑦ ᓄᓇᕗᒥᐅᑕᐅᔪᓄᑦ.

ᐱᓕᕆᕕᐅᔪᖅ ᓯᕗᓕᖅᑎᐅᕗᑦ ᑲᒪᒋᔭᖃᕐᓂᕐᒥᒃ ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᐊᓂᒃ ᐱᓗᐊᖅᑐᒥᒃ ᐃᑲᔪᖅᑐᐃᓂᕐᒥᒃ ᓯᕗᓕᖅᑎᒥᒃ ᐊᒻᒪ ᑐᑭᒧᐊᒃᑎᑦᑎᓂᕐᒥᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ ᐃᓱᒪᒋᔭᖕᒋᓐᓂᒃ ᑲᓇᑕᓕᒫᒧᑦ, ᑲᓇᑕᐅᑉ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖕᒐᓄᑦ, ᓄᓇᕗᔪᑦ, ᓄᓇᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖕᒐᓄᑦ ᐊᒻᒪ ᓄᓇᖃᖅᑳᕐᓯᒪᔪᓄᑦ ᐱᔾᔪᑕᐅᕙᒃᑐᓄᑦ.

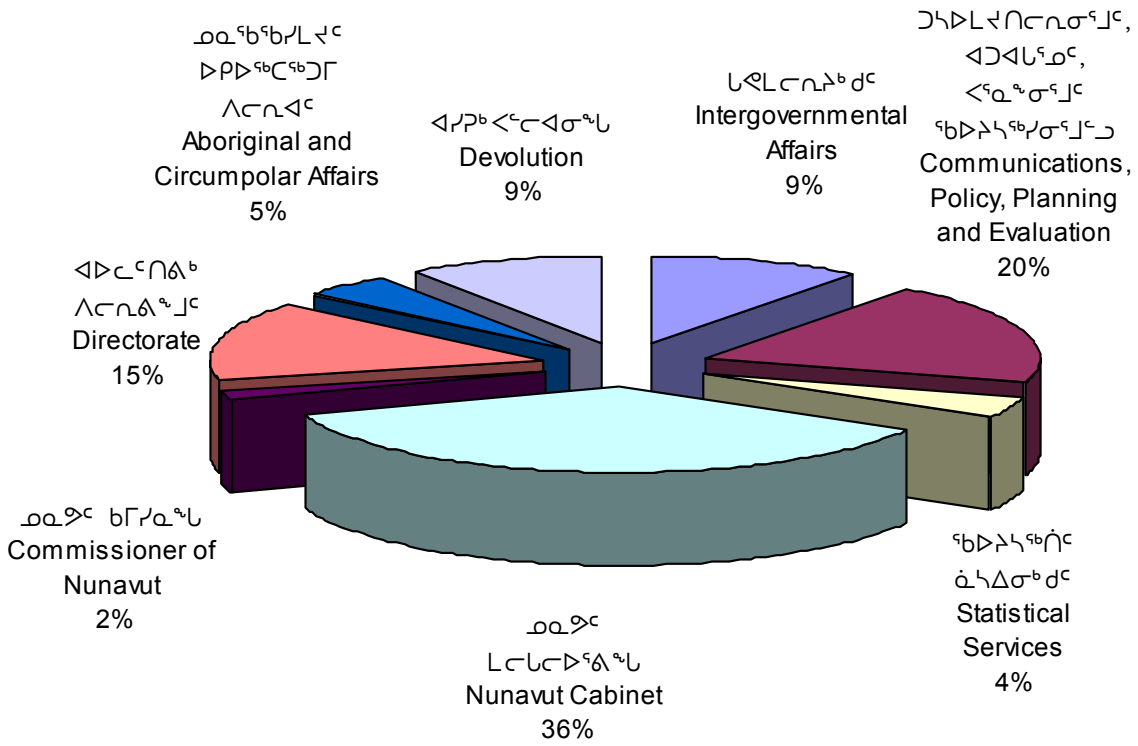
MISSION

The Department of Executive and Intergovernmental Affairs (EIA) supports the Premier and Cabinet in accomplishing the government's objectives as set out in Pinasuaqtavut 2004-2009.

As a central agency, the department provides advice to the Premier and Cabinet on a broad range of governmental issues. It leads interdepartmental coordination, information sharing and internal consultation for the Government of Nunavut line departments and agencies, which provide services directly to Nunavummiut.

The department has the lead responsibility for intergovernmental affairs particularly in supporting the Premier and coordinating Government of Nunavut (GN) positions on national, provincial, territorial, circumpolar and aboriginal issues.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒨᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**8,151**	8,195	8,195	7,412
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**90**	90	90	75
ᓂᐅᕐᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,273**	1,286	1,286	1,254
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**309**	305	305	262
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**318**	322	322	300
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**1,002**	950	950	965
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**71**	65	65	54
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**92**	93	93	292
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**11,306**	**11,306**	**11,306**	**10,614**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᑕᐃᔭᐅᖃᑦᑕᕐᒥᔪᖅ ᑎᑎᕋᖅᑎᐅᓂᕋᖅᑕᐅᓪᓗᓂ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ, ᑐᖏᓕᐊ ᒥᓂᔅᑕᐅᑉ ᐊᐅᓚᑦᓯᔨᐅᖃᑦᑕᖅᑐᖅ ᐊᒻᒪ ᑐᑭᒧᐊᒃᑎᑦᓯᔨᒋᔭᐅᓪᓗᓂ ᓯᕗᓕᖅᑎᒃᑯᑦ ᐱᓕᕆᕕᖓᓐᓂᒃ ᒐᕙᒪᒃᑯᓐᓄᑦ. ᑐᖏᓕᐊ ᒥᓂᔅᑕᐅᑉ ᑲᒪᒋᔭᖃᖅᐳᖅ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᕕᐅᑉ ᐊᒻᒪ ᑲᔪᓯᑎᑦᑎᕙᓪᓗᑎᒃ ᐅᑯᓂᖓ:

- ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᒻᒪ ᒥᓂᔅᓚᓄᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒥᒃ
- ᑐᑭᒧᐊᒃᑎᑦᓯᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᓯᕗᓕᖅᑎᐅᓪᓗᑎᒃ
- ᐱᓕᕆᐊᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ
- ᐱᓕᕆᕝᕕᐅᔪᓂ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ

DIRECTORATE

Also known as the Secretary to Cabinet, the Deputy Minister provides overall management and direction to the Executive branch of government. The Deputy Minister is responsible for the operations of the department and achieving results in the following areas:

- Cabinet and Ministerial support
- Coordination and leadership
- Programs and services
- Departmental management.

ᑭᓯᒧᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,286**	1,326	1,326	1,205
ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕿᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**56**	68	68	101
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**47**	47	47	52
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**76**	81	81	84
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**182**	184	184	106
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**16**	16	16	13
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**3**	3	3	63
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**1,666**	**1,725**	**1,725**	**1,624**

ᑐᓴᐅᒪᔾᔪᑎᓕᕆᔨᑦ, ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᕐᓇᐃᔨᑦ ᐊᒻᒪ ᕿᒥᕐᕈᓇᒃᓯᓂᖅ

ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᐃᓂᕐᒧᓪᓗ ᐱᓕᕆᕕᐅᔪᖅ ᑕᕝᕙᓂ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐃᑲᔪᖅᑐᐃᕐᑲᑦᑕᖅᑐᑦ ᐊᐅᓚᑦᓯᕕᖕᒥᒃ ᐱᓕᕆᕕᖕᒧᑦ ᐊᐅᓚᑦᓯᑎᓪᓗᒋᑦ ᐊᒻᒪ ᑐᑭᒧᐊᒃᑎᑦᑎᑎᓪᓗᒋᑦ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖕᒋᑕ ᐊᐅᓚᓂᕆᔭᖕᒋᓐᓂᒃ, ᐊᖅᑯᑎᒋᓪᓗᒋᑦ ᕿᒥᕐᕈᓇᖕᓂᐅᔪᖅ ᐊᒻᒪ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᓂᖅ ᒐᕙᒪᒃᑯᑦ ᐊᑐᐊᒐᖕᒋᓐᓄᑦ, ᐱᕐᑯᔭᖕᒋᓐᓄᑦ, ᐅᐸᓗᖓᐃᔭᐅᑎᖕᒋᓐᓄᑦ ᐊᒻᒪ ᓯᕗᓪᓕᐅᑎᓯᒪᔭᖕᒋᓐᓄᑦ ᒪᓕᒃᓯᒪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᑕᐅᑐᓐᖑᐊᖅᑕᖕᒋᓐᓂᒃ ᐊᒻᒪ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᒋᔭᖕᒋᓐᓂᒃ. ᕿᒥᕐᕈᓇᖕᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᖅ ᐊᐅᓚᑦᓯᖅᑕᖅᑐᑦ ᐱᓕᕆᐊᓂᒃ ᕿᒥᕐᕈᓇᒍᑕᐅᔪᓂᒃ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᖅᑲᖅᑕᖅᑐᑦ ᖃᐅᔨᒪᔨᑕᕆᔭᐅᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ ᐱᓕᕆᕕᖕᒋᓐᓄᑦ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐱᓕᕆᕕᖕᒋᓐᓄᑦ ᐊᒃᑐᐊᓂᖅᑲᖅᑐᓄᑦ ᕿᒥᕐᕈᓇᐃᓂᕐᒧᑦ ᐊᒻᒪ ᐆᒃᑐᕋᐃᓂᕐᒧᑦ ᐱᓕᕆᓂᕆᔭᐅᔪᒥᒃ. ᑐᓴᐅᒪᑎᑦᑎᔨᒃᑯᑦ ᐱᓕᕆᕕᖓᑦ ᐃᑲᔪᖅᑐᐃᕐᑲᑦᑕᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᑕᖅᑲᒃᑯᓄᖓ ᑐᓴᐅᒪᑎᑦᑎᔨᖕᒋᓐᓄᑦ ᐊᒻᒪ ᑐᓴᖅᑎᑦᑎᔾᔪᑎᐅᔪᑦ ᓴᖅᑭᑕᐅᑦᓴᐅᑎᒋᖅᑲᑦᑕᕐᓗᑎᒃ ᑭᖑᕙᕐᓯᒪᖕᒋᓪᓗᑎᒃ ᓄᓇᕗᒥᐅᓄᑦ.

COMMUNICATIONS, POLICY, PLANNING & EVALUATION

The Policy and Planning section of this branch provides support to the Directorate in the management and coordination of Cabinet operations, through the provision of analysis and advice on government policies, legislation, strategies and priorities consistent with government vision and mandate. The Evaluation section conducts program evaluations and serves as a resource to GN departments and agencies with respect to evaluation and performance measurement. The Communications division supports the government's public affairs and communication needs by providing timely information to Nunavummiut.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,774**	1,836	1,836	1,505
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**54**	70	70	73
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**93**	94	94	107
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**143**	144	144	69
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**132**	138	138	188
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**10**	11	11	9
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**18**	18	18	35
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,224**	**2,311**	**2,311**	**1,986**

ᑭᒡᓕᓯᓂᐊᕐᓂᒧᑦ ᐱᔨᑦᓯᖅᑎᑦ

ᑖᓐᓇ ᐱᓕᕆᕝᕕᐅᔪᖅ ᑲᒪᒋᔭᕐᑲᖅᐳᖅ ᓴᓇᔭᐅᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐱᑕᕐᑲᖅᑎᑦᑎᓂᕐᒥᒃ ᓇᓕᖅᑯᑦᑎᓯᒪᔪᓂᒃ ᐊᒻᒪ ᐃᒻᒥᒃᑰᖅᑐᓂᒃ ᑭᒡᓕᓯᓂᐊᖅᑕᐅᔪᕕᓂᕐᓄᑦ ᕐᑲᕆᑕᐅᔭᒃᑯᑦ ᑐᓴᒐᒃᓴᕐᑯᑎᖕᒋᓐᓂᒃ ᐊᑐᖅᑕᐅᕐᑯᑦᓗᒋᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐊᒻᒪ ᑕᖅᑲᒃᑯᓄᖓ. ᑖᒃᑯᐊ ᕐᑲᕆᑕᐅᔭᒃᑯᑦ ᑐᓴᒐᒃᓴᕐᑯᑎᖕᒋᑦ ᐃᑲᔪᖅᑐᐃᕐᑲᑦᑕᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᐃᓱᒪᓕᐅᕆᓇᓱᐊᖅᑎᑦᓗᒋᑦ, ᐸᕐᓇᐃᑎᑦᓗᒋᑦ, ᐊᑐᓕᖅᑎᑦᑎᑎᑦᓗᒋᑦ ᐊᒻᒪ ᕿᒥᕐᕈᓇᒃᑎᑦᓗᒋᑦ.

STATISTICAL SERVICES

This branch is responsible for the development and provision of accurate and independent statistical data to the government and the general public. This data is used to support government in decision-making, planning, implementation and evaluation.

ᑭᓯᒫᒻᒪᖕᒐᖅ	DESCRIPTION	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**326**	352	352	377
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᑦᓗ	Travel and Transportation	**25**	25	25	34
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**6**	5	5	2
ᓂᐅᕝᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**4**	3	3	9
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**70**	63	63	48
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᑦᓗ	Fees and Payments	**3**	3	3	6
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2**	2	2	7
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**436**	**453**	**453**	**483**

ᓄᓇᕗᒥ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᑦ

ᐊᐅᓚᑦᓯᔨᒃᑯᑦ ᐱᓕᕆᕕᖕᑯᑎᖓᑦ ᒐᕙᒪᒃᑯᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᓯᕗᓕᖅᑎᐅᑉ ᑎᑎᕋᖕᕕᖓᓂᒃ ᐊᒻᒪ ᒥᓂᔅᑕᐃᑦ ᑎᑎᕋᖕᕕᖏᓐᓂᒃ. ᑖᓇᐅᔭᖅᑐᕈᑎᒃᓴᖏᑦ ᓯᕗᓕᖅᑎᐅᑉ ᑎᑎᕋᖕᕕᖓᑕ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑖᓇᐅᔭᒃᓵᓂᒃ ᐊᒻᒪ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᖅᑐᕈᑎᖏᓐᓂᒃ ᓯᕗᓕᖅᑎᒧᑦ, ᑎᑎᕋᖅᑎᓪᓗᐊᑕᖓᓄᓪᓗ, ᑐᓴᒐᒃᓴᓄᑦ ᓴᖅᑭᑦᑎᕙᓪᓕᐊᔨᒧᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑎᒋᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ ᒥᓂᔅᑕᐃᑦ ᑎᑎᕋᖕᕕᖏᓐᓂ ᐱᖃᓯᐅᔾᔨᒪᓪᓗᑎᒃ ᑖᓇᐅᔭᒃᓵᓇᔭᐅᔪᓂᒃ ᐊᒻᒪ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐊᑭᓕᖅᑕᐅᔭᓇᐊᖃᖅᑐᓂᒃ 7-ᖑᔪᓄᑦ ᒥᓂᔅᑕᐅᔪᓄᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑎᒋᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ.

NUNAVUT CABINET

The Executive branch of government includes the Premier's Office and the Ministers' Offices. The budget for the Premier's office includes salaries and operational expenses for the Premier, the Principal Secretary, Press Secretary and support staff. Ministers' Offices include salaries and operational expenses for the seven Ministers and their support staff.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,878**	2,857	2,857	2,868
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**789**	748	748	768
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**52**	52	52	38
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**31**	31	31	63
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**230**	230	230	193
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**19**	19	19	17
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**45**	45	45	59
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**4,044**	**3,982**	**3,982**	**4,006**

ᓄᓇᕗᑦ ᑲᒥᓯᓇᖓᑦ

ᓄᓇᕗᒥ ᑲᒥᓴᓇᐅᔪᖅ ᑎᒃᑯᐊᖅᑕᐅᓯᒪᕗᖅ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑲᒥᓴᓇᐅᓂᐊᕐᓂᖓᓄᑦ ᐊᑯᓂᐅᓂᕆᔭᖓ ᒪᓕᒃᓯᒪᑎᓪᓗᒍ ᒪᓕᒐᓕᐅᕝᕕᒃᔪᐊᑉ ᐱᕐᑯᔭᕐᔪᐊᖏᑎᒍᑦ. ᐊᔾᔨᒋᑲᓴᒃᓱᓂᒋᑦ ᑲᓇᑕᐅᑉ ᐊᒃᒍᖅᑐᕐᓯᒪᓂᖏᓐᓂ ᑯᐃᓐᒧᑦ ᑭᒡᒐᖅᑐᖅᑎᖓᑎᑐᑦ, ᐃᓚᖏᓪᓗ ᐱᓕᕆᐊᕆᔭᖏᑦ ᑲᒥᓴᓇᐅᑉ ᐱᕐᑲᓯᐅᔾᔨᓯᒪᕗᑦ ᑭᒡᒐᖅᑐᐃᓪᓗᓂ ᑯᐃᓐᒥᒃ ᐅᕝᕙᓘᓐᓃᑦ ᑲᓇᑕᒥᒃ, ᐊᒻᒪ ᐱᓕᕆᐊᖅᑲᖅᑕᕐᒥᔪᖅ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓂᒃ ᒪᓕᒐᕐᔪᐊᑎᒍᑦ ᐱᓕᕆᐊᓴᕆᔭᖏᓐᓂᒃ. ᓈᓴᐅᑎᓕᒃ 5-ᒥᑦ 10-ᒧᑦ ᓄᓇᕗᒥ ᐱᕐᑯᔭᕐᔪᐊᖏᑎᒍᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᓴᙵᖏᓂᖏᓐᓂᒃ ᐊᒻᒪ ᐱᓕᕆᐊᓴᕆᔭᖏᑎᒍᑦ ᑲᒪᒋᔭᕆᐊᖃᖅᑕᖏᓐᓂᒃ ᓄᓇᕗᑦ ᑲᒥᓴᓇᖓᑦᑕ.

COMMISSIONER OF NUNAVUT

The Nunavut Commissioner is an appointee of the federal government holding office under an act of Parliament. Similar to a provincial lieutenant governor, some of the roles of the Commissioner include representing the Queen or Sovereign and performing prescribed constitutional duties. Sections 5 to 10 of the *Nunavut Act* prescribe the authority and responsibilities of the Commissioner of Nunavut.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒫᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**127**	127	127	138
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**45**	45	45	23
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**4**	4	4	14
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**5**	5	5	23
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**33**	33	33	33
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**7**	7	7	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**6**	6	6	16
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**227**	**227**	**227**	**247**

ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᑦ

ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕝᕕᖕᒧᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕆᔭᐅᕗᖅ ᑖᒃᑯᐊᓗ ᑲᒪᒋᔭᖃᕐᓗᑎᒃ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐊᒻᒪ ᓴᓇᔭᐅᓂᖕᒋᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᒃᓴᖕᒋᑦ, ᐊᑐᐊᒐᖕᒋᑦ ᐊᒻᒪ ᐱᒋᐊᕈᑎᐅᔪᑦ ᐊᒃᑐᐊᓂᖃᖅᑐᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ, ᑲᓇᑕᐅᑉ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖕᒋᓐᓄᑦ, ᓄᓇᕗᒧᑦ, ᓄᓇᕐᔪᐊᕐᒥᓗ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᓄᑦ ᐊᒻᒪ ᓄᓇᖃᖅᑳᕐᓯᒪᔪᓄᑦ ᐊᒃᑐᐊᓂᖃᖅᑐᓂᒃ.

INTERGOVERNMENTAL AFFAIRS

The Intergovernmental Affairs branch of the department is responsible for the management and development of government strategies, policies and initiatives relating to federal, provincial, territorial, circumpolar and aboriginal affairs.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**892**	773	773	684
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**86**	93	93	108
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**28**	28	28	21
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**19**	17	17	27
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**105**	82	82	123
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**7**	7	7	8
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**18**	19	19	21
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**1,155**	**1,019**	**1,019**	**992**

ᓄᓇᖃᖅᑳᖅᓯᒪᔪᑦ ᐊᒻᒪ ᓄᓇᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᑦ

ᓄᓇᖃᖅᑳᖅᓯᒪᔪᑦ ᐊᒻᒪ ᓄᓇᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᓄᑦ ᑲᒪᔨᐅᔪᑦ ᐱᓕᕆᐊᖃᖃᑦᑕᖅᐳᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑐᐊᒐᖏᓐᓂᒃ ᐊᒻᒪ ᖃᓄᐃᓕᖓᓂᕆᔭᖏᓐᓂᒃ ᐊᒃᑐᐊᓂᖃᖅᑐᓂᒃ ᐊᑐᓕᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᐅᔪᑦ, ᐊᒃᑐᐊᓂᖃᖅᑐᑦ ᓄᓇᕗᑦ ᑐᙵᕕᒃᑯᑦ ᑎᒥᖓᓐᓄᑦ ᐊᒻᒪ ᐊᒃᑐᐊᓂᖃᖅᑐᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᐱᓕᕆᐊᖏᓐᓄᑦ ᓄᓇᕐᑯᑎᒋᔭᐅᔪᑦ ᐸᔭᕐᓗᒃᓯᒪᓂᖏᑕ ᐃᓗᐊᓂ. ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᑦ ᑭᒡᒐᖅᑐᐃᕗᑦ ᒐᕙᒪᒃᑯᓐᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥ ᑲᑎᒪᔨᕐᔪᐊᖏᓐᓄᑦ ᐊᒃᑐᐊᓂᖃᖅᑐᓂᒃ ᐃᓱᒪᓗᒍᑕᐅᔪᓄᑦ, ᒪᕐᕉᓕᖅᑲᖓᔪᓄᑦᓗ ᐱᓕᕆᐊᓄᑦ ᐱᓕᕆᖃᑕᐅᑎᑦᓗᒋᑦ ᐊᓯᖏᑦ ᓄᓇᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᒐᕙᒪᐅᔪᑦ, ᐊᒻᒪ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓃᑦᑐᑦ ᐊᒻᒪ ᐱᓕᕆᖃᑎᒋᓂᕆᔭᖏᑦ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᓄᓇᖃᖅᑳᖅᓯᒪᔪᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᓐᓂ.

ABORIGINAL AND CIRCUMPOLAR AFFAIRS

The Aboriginal and Circumpolar Affairs branch is responsible for government policies and positions relating to the implementation of the *Nunavut Land Claims Agreement*, relations with Nunavut Tunngavik Incorporated, and relations with the federal government on land claims issues. Circumpolar Affairs represents the government with respect to Arctic Council related issues, bilateral relations with other circumpolar governments and regions, and relations with circumpolar indigenous groups.

ᑭᓯᒫᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**316**	320	320	348
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**90**	90	90	75
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**47**	54	54	59
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**14**	15	15	2
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ	Purchased Services	**10**	11	11	10
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑏᑦ	Contract Services	**30**	30	30	22
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**2**	2	2	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	10
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**509**	**522**	**522**	**526**

ᓄᓇᖃᖅᑳᕐᓯᒪᔪᑦ ᐊᒻᒪ ᓄᓇᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᑦ

ABORIGINAL AND CIRCUMPOLAR AFFAIRS

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᓄᐃᑦ ᓯᓚᕐᔪᐊᕐᒥ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ ᓯᕗᓕᖅᑎᑦᑯᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖃᑎᒌᖅᑐᓕᕆᔨᑦᑯᑦ, ᑭᒡᒐᖅᑐᐃᓪᓗᑎᑦ ᓄᓇᕗᑦ ᒐᕙᒪᑦᑯᖕᒋᓐᓂᑦ, ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᐳᑦ ᐊᒻᒪ ᐃᓚᐅᕝᕕᒋᓪᓗᒋᑦ ᐅᓄᑲᓪᓚᑦᑐᑦ ᐅᑭᐅᖅᑕᖅᑐᒥ ᐱᒋᐊᖅᑕᐅᔪᑦ ᐊᒻᒪ ᑎᒥᕐᑯᑎᒋᔭᖕᒋᓐᓂ. ᐱᓕᕆᖃᑕᐅᓪᓗᐊᑕᖅᑐᑦ ᐃᓄᐃᑦ ᓯᓚᕐᔪᐊᕐᒥ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ, ᑭᒡᒍᖅᑐᐃᔨᐅᔪᑦ ᐃᓄᓕᒫᓂᑦ ᓯᓚᕐᔪᐊᕐᒥ. **Inuit Circumpolar Conference** The Department of Executive and Intergovernmental Affairs, on behalf of the Government of Nunavut, supports and participates in a number of circumpolar initiatives and organizations. Chief among these is the Inuit Circumpolar Conference representing the Inuit of all the circumpolar lands.	**90**	90	90	75
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**90**	**90**	**90**	**75**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**90**	**90**	**90**	**75**

ᐱᓕᕆᐊᒃᓴᓂᒃ ᓄᒃᑎᕆᓂᖅ

ᐱᓕᕆᐊᒃᓴᓂᒃ ᓄᒃᑎᕆᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᐅᔪᖅ ᓯᕗᓕᖅᑎᐅᓂᐊᖅᑐᑦ ᐊᒻᒪ ᑐᑭᒧᐊᒃᑎᑦᑎᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ ᐊᖕᒋᖅᑲᑎᑖᒐᓱᐊᕐᓂᕆᔭᖕᒐᓐᓂᒃ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐊᒻᒪ ᓄᓇᕗᑦ ᑐᓐᖓᕕᒃᑯᑦ ᑎᒥᖕᒐᓐᓂᒃ ᐱᓕᕆᐊᒃᓴᐃᑦ ᓄᒃᑎᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᐊᖕᒋᖅᑲᑎᑖᒍᑎᒧᑦ. ᑖᒃᑯᐊ ᓄᒃᑎᖅᑕᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᐃᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐊᔾᔨᒋᓂᐊᖅᑕᖕᒋᑦ ᑲᓇᑕᐅᑉ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖕᒋᑕ ᒐᕙᒪᖕᒋᑎᑐᑦ ᑲᒪᒋᔭᐅᓗᑎᒃ ᐊᐅᓚᑕᐅᓗᑎᒃ ᐱᕈᒃᑲᓐᓂᕈᓐᓇᖕᒋᑦᑐᑦ ᓄᓇᒥᐅᑕᐅᔪᑦ ᓄᓇᕗᒥ ᑕᒪᒃᑯᐊ ᐱᒻᒪᕆᐅᖕᒪᑕ ᐃᓗᓕᕆᔭᐅᑎᓪᓗᒋᑦ ᓄᓇᕗᒥ ᓯᕕᑐᔪᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᐊᕈᑦᑕ.

DEVOLUTION

The Devolution branch will lead and coordinate the GN negotiations with the Government of Canada and Nunavut Tunngavik Inc. on a devolution agreement. The transfer to the GN of province-like responsibilities for the management of non-renewable resources in Nunavut is a critical component for the territory's long-term development.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**552**	604	604	287
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**171**	183	183	88
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**65**	60	60	26
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**30**	30	30	15
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**220**	190	190	252
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**7**	-	-	1
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	81
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**1,045**	**1,067**	**1,067**	**750**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᐊᖑᓚᐅᖅᑐᑦ ᑭᒡᒐᖅᑐᐃᓪᓗᑎᒃ ᐱᖓᔪᒋᔭᐅᔪᓂᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᓄᓇᕗᒻᒥ ᑭᖑᓪᓕᖅᐹᖅᓯᐅᑎ ᐊᖏᖅᑲᑎᑮᒍᑎᖓᑦ ᐆᑐᐱᕆ 19, 1993-ᖑᑎᓪᓗᒍ ᓄᓇᕗᓯᐊᕐᒥᐅᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐊᑎᓕᐅᕆᓚᐅᕐᓯᒪᕗᑦ ᐃᑲᔪᕈᑎᓄᑦ ᐊᖏᖅᑲᑎᑮᒍᑕᐅᔪᒧᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᕐᓯᑯᓪᓗᒋᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᒥ ᐊᖏᕈᑎᖏᓐᓄᑦ. ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᔾᔪᑎᖏᑦ ᐱᒋᐊᓕᕝᖅᑎᓪᓗᒋᑦ ᐊᕐᕋᒍᓄᑦ ᖁᓕᓄᑦ (10-ᓄᑦ) ᐸᕐᓇᐃᔾᔪᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᑐᙵᕕᖅᑲᕐᓗᑎᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᒥᒃ ᑳᓐᑐᕋᒥᒃ ᐊᒃᑐᐊᓂᖅᑲᖅᑐᒥᒃ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᐅᔪᖅ ᑖᓐᓇ ᐊᑎᓕᐅᕈᑕᐅᓚᐅᕐᓯᒪᔪᖅ ᒪᐃ 25, 1993-ᖑᑎᓪᓗᒍ. ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑕ ᐊᐅᓚᑦᑎᔨᖏᑕ ᑲᑎᒪᔨᖏᑦ, ᑎᑎᕋᓯᒪᔪᑎᒍᑦ ᐃᓱᒪᓕᐅᕈᑎᖃᓚᐅᖅᑐᑦ 93-22-2-ᒥᒃ ᓈᓴᐅᑎᓕᒃᑯᑦ, ᐊᖏᕐᓯᓪᓗᑎᒃ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᒻᒧᑦ ᐊᖏᕈᒻᒥᒃ, ᒪᕐᕉᓕᖅᑲᖓᓪᓗᓂ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᖏᕈᑎᐅᔪᑦ ᐊᒻᒪᓗ ᐊᕐᕋᒍᑕᒫᑦ ᐃᑲᔪᕈᑎᒋᔭᐅᓪᓗᑎᒃ ᑐᓂᔭᐅᕙᒃᑐᑦ ᐊᖏᕈᑎᖏᑎᒍᑦ. ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓂ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᑎᑦ ᐊᒻᒪᓗ!ᑳᓐᑐᕋᖑᔪᑦ ᐊᒃᑐᐊᓂᖅᑲᖅᑐᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᑎᐅᓪᓗᓂ ᐊᖏᕈᑎᓄᑦ ᒪᓕᒐᙵᖅᑎᑕᐅᓚᐅᕐᓯᒪᔪᖅ ᔪᓚᐃ 9, 1993-ᖑᑎᓪᓗᒍ. ᐊᐃᕐᓇᓕ 1, 1999-ᒥ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᑎᒍᓯᓚᐅᕐᓯᒪᕗᑦ ᐱᓕᕆᐊᒃᓴᒥᒃ ᐊᑐᓕᖅᑎᑦᑎᔭᕆᐊᖅᑲᕐᓂᕐᒥᒃ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᒻᒧᑦ ᐊᖏᕈᑎᓂᒃ ᐊᒻᒪᓗ ᐊᑎᓕᐅᕆᓯᒪᓕᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒧᑦ ᐊᖏᕈᑎᐅᔪᓂᒃ 2003-2004-ᒧᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓂ ᐊᑦᑕᕕᖅᑲᖅᓱᑎᒃ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᓂᕐᒧᑦ ᐅᓄᕐᓂᕆᔭᖏᓐᓂᒃ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓂᒃ. ᑐᓂᐅᖅᑲᐃᓂᐅᔪᖅ ᑮᓇᐅᔭᓂᒃ ᐱᓕᕆᕕᐅᔪᓄᑦ ᒪᓕᒃᓴᕐᓯᒪᕗᑦ ᐃᓗᓕᕆᔭᖏᓐᓄᑦ ᐊᖏᕈᑎᐅᔪᑦ ᐊᒻᒪᓗ ᐃᓱᒪᓕᐊᕆᓚᐅᕐᓯᒪᔭᖏᓐᓂᒃ ᓄᓇᕗᒥ ᐊᑐᓕᖅᑎᑦᑎᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑕ.	**2,699**	2,686	2,662	1,831
Nunavut Final Agreement On October 19, 1993 the Government of the Northwest Territories signed a contribution agreement with the Government of Canada providing funding to implement the Nunavut Final Agreement. Funding levels for the initial 10 year planning period were based on the approved contract relating to the implementation of the Nunavut Final Agreement which was ratified May 25, 1993. Federal Cabinet, in Record of Decision 93-22-2, approved the Nunavut Final Agreement, the contract relating to the implementation of the Nunavut Final Agreement, the Bilateral Funding Agreement and the Annual Contribution Agreement. The Nunavut Final Agreement and the contract relating to the implementation of the Nunavut Final Agreement received Royal Assent on July 9, 1993. On April 1, 1999 the Government of Nunavut inherited the obligation of implementing the Nunavut Final Agreement. A new contribution agreement is still being negotiated, however, it has been agreed funding based on previous years will be provided. Distribution of funds among departments is made consistent with the provisions of the previous agreement and the decisions of the Nunavut Implementation Panel.				
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᕕᖕᒧᑦ **Total Department**	**2,699**	**2,686**	**2,662**	**1,831**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᖅᕕᒃ Headquarters ($000)	ᖁᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᖁᑎᖁᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	7,512	639	-	-	**8,151**
ᑐᓂᖅᑭᑏᑦ ᐃᑲᔫᓯᐊᑦᓗ Grants and Contributions	90	-	-	-	**90**
ᓂᐅᖅᑭᖅᑲᑦᑕᑭᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ Travel and Transportation	1,229	44	-	-	**1,273**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ Materials and Supplies	297	12	-	-	**309**
ᓂᐅᕕᖅᑲᑦᑕᖅᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	308	10	-	-	**318**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	912	90	-	-	**1,002**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ Fees and Payments	65	6	-	-	**71**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	88	4	-	-	**92**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations and Maintenance**	**10,501**	**805**	**-**	**-**	**11,306**

ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ

FINANCE

ᑕᐃᕕᑎ ᓯᒪᐃᓚᑦ

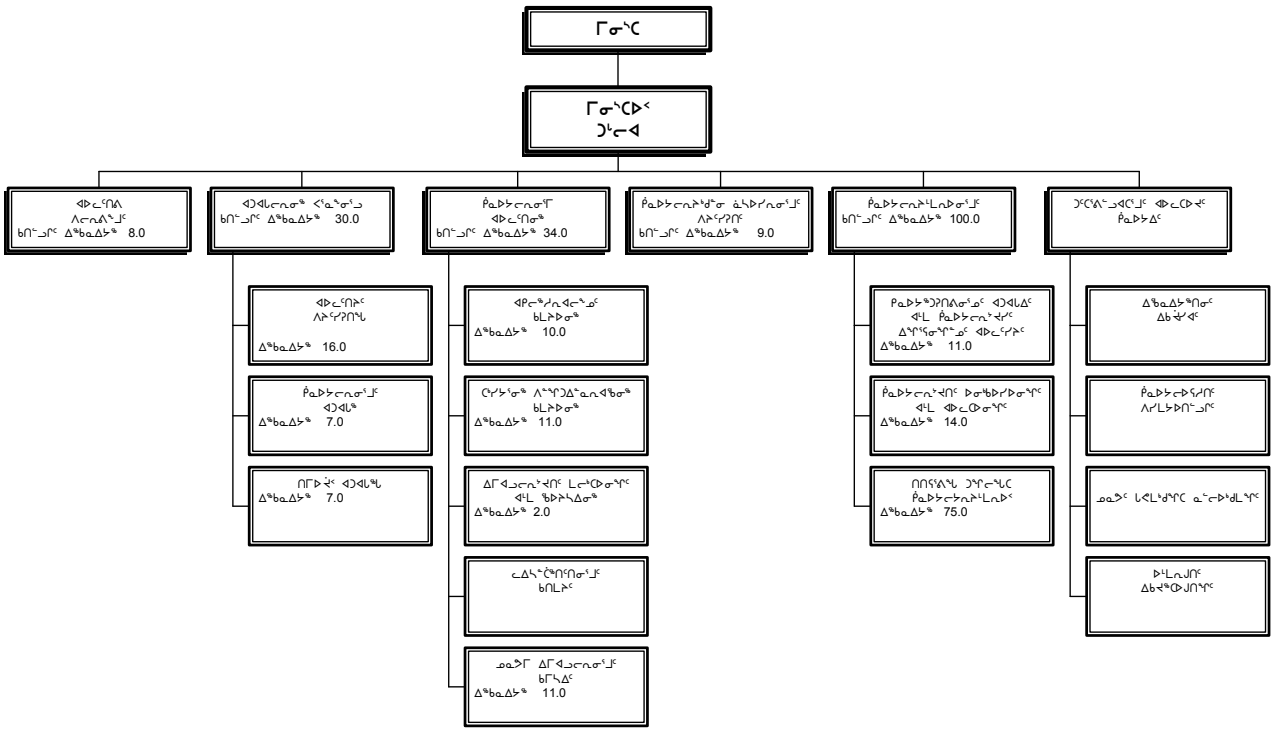
ᒥᓂᔅᑕ

ᑭᔅᒥᕆ ᑮᓇᐃᓐᓇᖅ
ᐃᑲᔪᖅᑎᖓ ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊᑕ,
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᖕᓂᕐᒧᑦ

ᐲᑕ ᒫ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊ

ᒋᐅᕆ ᐅᑕᓐᓄᑦ
ᑮᓇᐅᔭᓕᕆᔨᒻᒪᕆᖕᒧᑦ

ᑮᓇᐅᔭᓕᕆᔨᐊᓯᖕᒋᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖕᒋᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	170.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᐃᕙᑦᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᓂᑦ	11.0
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**181.0**

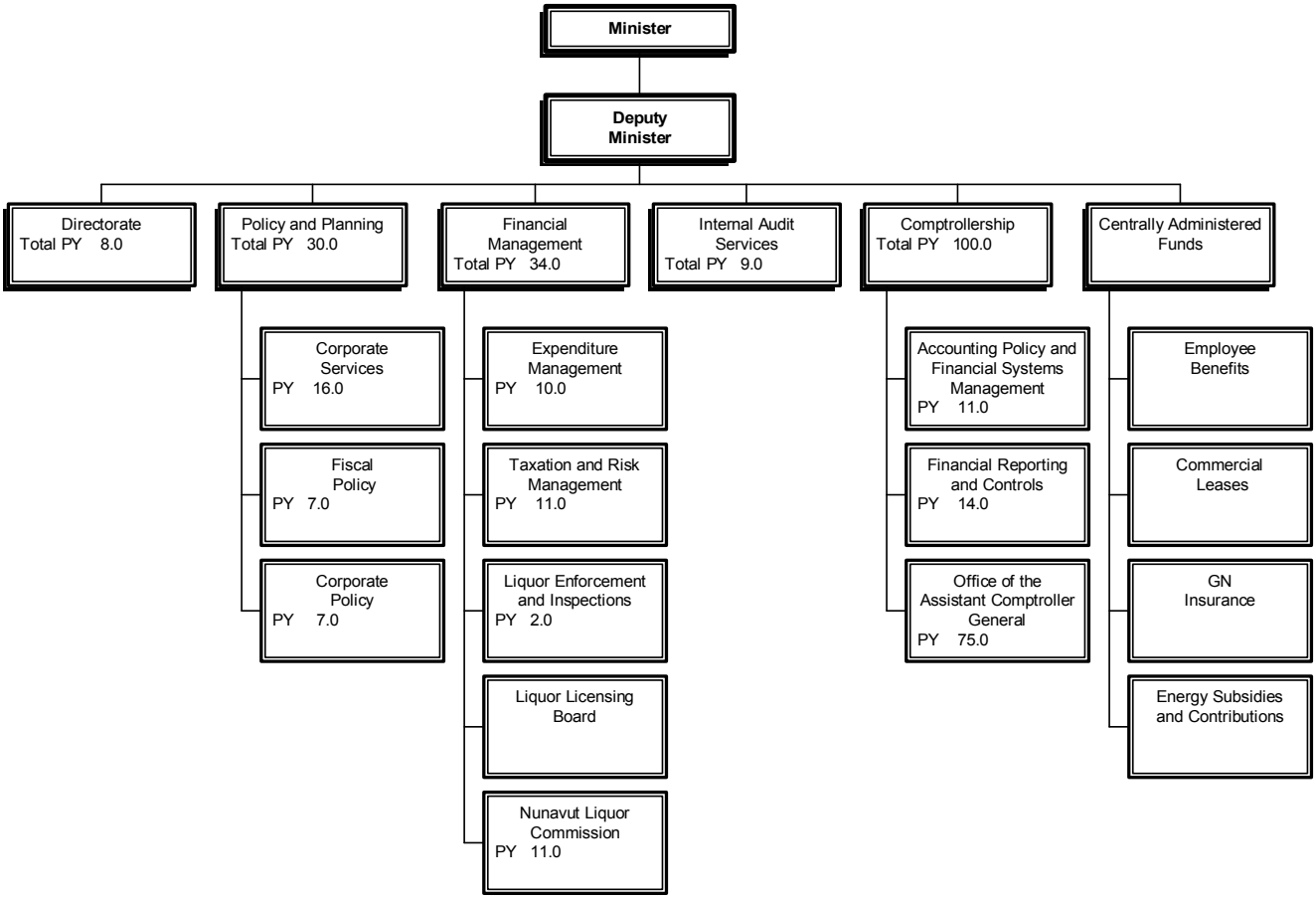
David Simailak
Minister

Rosemary Keenainak
Assistant Deputy Minister,
Financial Management

Peter Ma
Deputy Minister

Gerry O'Donnell
Comptroller General

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	170.0
Vote 4/5 PYs	-
Revolving Fund PYs	11.0
Total PYs	**181.0**

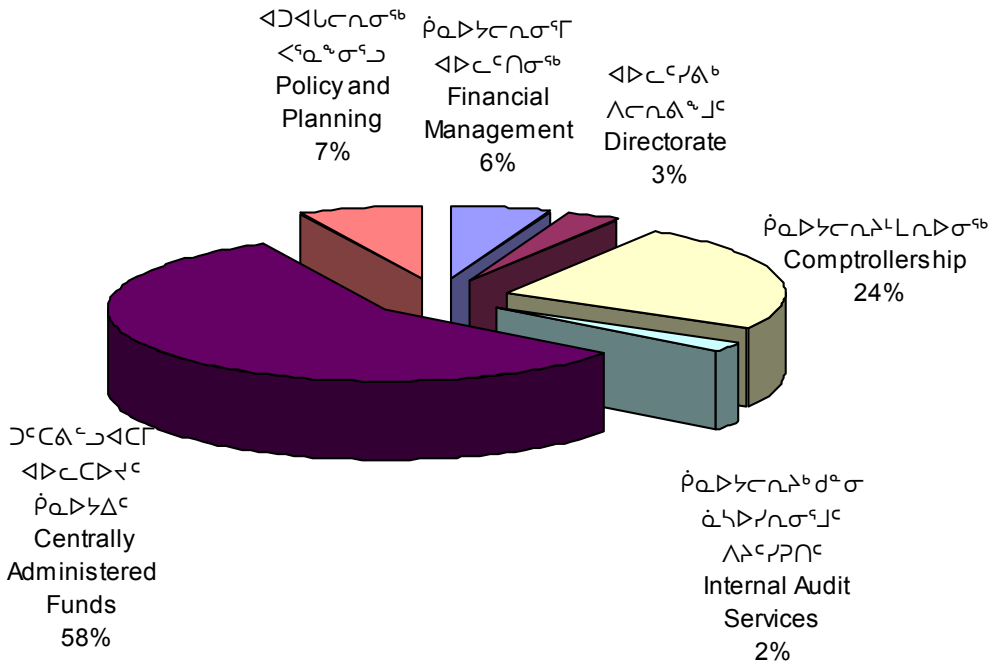
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᑐᑭᒧᐊᒃᑎᑦᑎᑦᑯᓪᓗᒋᑦ ᐊᒻᒪ ᓯᕗᓕᖅᑎᐅᓗᑎᒃ ᓯᕗᒧᐊᒃᑎᑕᐅᑦᑎᐊᑦᑯᓪᓗᒍ ᐊᕐᕌᒍᐊ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᑲᒪᒋᔭᐅᑦᓯᐊᕐᓗᓂ ᐊᒻᒪ ᓴᓇᕐᑯᓪᓗᒋᑦ ᑐᓐᖓᕕᒋᔭᐅᑦᓯᐊᕐᓂᐊᖅᑐᒥᒃ ᓄᓇᕗᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᒧᑦ ᐱᕈᕐᓴᐃᓂᕐᒧᑦ, ᐊᑕᐅᑦᑎᒃᑯᑦ ᑲᔪᖕᒋᖅᓴᐃᓗᑎᒃ ᐊᒻᒪ ᑕᖅᑲᒃᑯᓇᖕᖓᑦ ᑕᑎᒋᔭᐅᖕᒋᓐᓇᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑐᑦᑎᐊᕐᓂᖕᒋᑎᒍᑦ, ᐱᕐᑯᑎᖕᒋᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᕐᑯᑎᖕᒋᓪᓗ ᐊᑕᐅᓚᑕᐅᑦᓯᕐᑲᐊᕐᓗᑎᒃ.

MISSION

To provide direction and leadership to ensure fiscal responsibility and to create a secure base for Nunavut's economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**21,218**	21,755	21,401	17,409
ᑐᓂᕈᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**6,139**	11,192	5,783	6,707
ᓂᐅᕐᕈᖅᑕᕈᑦ ᐃᖏᕐᕋᔭᔪᑦᓗ	Travel and Transportation	**759**	742	698	619
ᐊᓪᓚᕕᓕᕆᔭᔪᑦ ᓱᓇᒃᑯᑦᓗ	Materials and Supplies	**302**	320	315	269
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**3,690**	3,246	3,232	3,272
ᐅᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**13,037**	13,692	11,647	1,598
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑦᓗ	Fees and Payments	**6,538**	6,577	6,571	7,135
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**514**	566	539	36,601
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔭᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓗ	**Total Operations & Maintenance**	**52,197**	**58,090**	**50,186**	**73,610**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ ᑐᑭᒧᐊᒃᑎᑦᑎᖃᑦᑕᖅᑐᖅ ᐊᖓᔪᖅᑲᐅᑎᐅᔪᓂᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᖁᑎᖏᓐᓂᒃ ᐱᓕᕆᕕᐅᑉ ᐊᒻᒪ ᓯᕗᒧᐊᒃᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᐱᓕᕆᕕᐅᑉ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᖏᓐᓂᒃ. ᑖᓐᓇ ᐱᓕᕆᕕᐊᕈᓯᖅ ᓯᕗᒃᑲᖅᑕᖅᑎᐅᖃᑦᑕᖅᑐᑦ ᐅᑯᓄᖓ, ᓇᐅᑦᑐᖁᓯᐃᓂᖁᒧᑦ ᑐᕌᒐᒃᓴᓂᒃ, ᑎᑭᑕᐅᓇᓱᐊᖁᓂᐊᖅᑐᓂᒃ, ᐊᒻᒪ ᓯᕗᒧᐊᒃᑎᑦᑎᔨᐅᓪᓗᓂ ᓯᕗᓪᓕᐅᑎᔭᐅᔪᑦ ᐊᒻᒪ ᑎᓕᓯᔾᔪᑎᐅᔪᑦ ᒪᓕᒃᑕᐅᖁᓪᓗᒋᑦ. ᑐᖕᒋᓕᖓ ᒥᓂᔅᑕᐅᑉ ᑎᑎᕋᖅᑎᒋᔭᐅᖕᒥᔪᖅ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖁᑎᖏᑕ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ.

DIRECTORATE

The Directorate coordinates the senior management of the department and ensures that the department fulfills its mandate. This branch provides leadership, monitors goals, objectives, and ensures that priorities and directives are followed. The Deputy Minister also serves as the Secretary of the Financial Management Board for the Government of Nunavut.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒫᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,125**	1,259	1,165	1,812
ᑐᓂᕐᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᑭᖅᑕᕈᑦ ᐃᖏᕐᕋᔾᔪᑦ ᓱᓇᒃᑯᑦ	Travel and Transportation	**147**	190	190	116
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦ	Materials and Supplies	**36**	46	46	31
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**45**	62	62	74
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**210**	225	230	132
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦ	Fees and Payments	**20**	55	55	61
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**13**	55	50	37
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓗ	**Total Operations & Maintenance**	**1,596**	**1,892**	**1,798**	**2,263**

ᐊᑐᐊᒐᓕᕆᓂᖅ ᐸᕐᓇᐃᓂᕐᓗ

ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᐃᓂᕐᒧᓪᓗ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᖅ ᑎᒥᐅᔪᒧᑦ ᐱᔨᑦᓯᖅᑎᒃᑯᓐᓄᑦ, ᐊᕐᕌᒍᒧᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᑐᐊᒐᓄᑦ ᐊᒻᒪ ᑎᒥᐅᔫᑉ ᐊᑐᐊᒐᖏᓐᓂᒃ. ᑖᓐᓇ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᐊᐅᓚᑦᑎᔨᐅᕗᖅ ᐊᓪᓚᕕᖕᒥ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒥᒃ, ᐊᑐᐊᒐᖅᑎᒍᑦ ᐃᑲᔪᖅᑎᐅᖃᑦᑕᖅᑐᖅ ᒥᓂᔅᑕᒧᑦ, ᓴᓇᖃᑦᑕᖅᑐᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐊᕐᕌᒍᓄᑦ ᐊᑕᐅᓯᐅᖏᑦᑐᓄᑦ ᐱᓕᕆᔾᔪᑎᒃᓴᐃᑦ ᐋᖅᑭᒡᓯᒪᓂᕆᓂᐊᖅᑕᖏᓐᓂᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᑐᖅ ᒐᕙᒪᒃᑯᑦ ᑎᒥᕐᑯᑎᖏᑕ ᑲᑎᒪᔨᖏᓐᓂᒃ ᐱᓕᕆᐊᖃᖅᑎᓪᓗᒋᑦ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᓂᕐᒥᒃ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᒻᒪ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐱᔾᔪᑎᒋᓪᓗᒋᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᑎᒥᕐᑯᖏᑕ ᐱᓕᕆᕕᖏᑦ.

POLICY AND PLANNING

The Policy and Planning branch includes Corporate Services, Fiscal Policy and Corporate Policy. This branch provides administrative and human resource management, provides policy support to the Minister, develops the GN's multi-year fiscal framework and supports the Crown Agency Council in its role of providing advice to Cabinet and the Financial Management Board with respect to Nunavut's Public Agencies.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,184**	3,450	3,450	1,909
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**130**	110	110	114
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**33**	33	33	55
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**25**	25	25	14
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**372**	620	220	263
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**48**	50	50	15
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**18**	26	26	17
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**3,810**	**4,314**	**3,914**	**2,387**

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᓯᔨᑦ

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᓯᔨᑦ ᐱᓕᕆᕕᐊᕈᓯᐊ ᐱᑲᓯᐅᔾᔨᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑭᓕᐅᑕᐅᕙᓪᓕᐊᔪᑦ ᐊᐅᓚᑕᐅᓪᓗᑎᒃ, ᑖᒃᓯᔭᐃᔾᔪᑎᑦ ᐊᒻᒪ ᐊᑦᑕᓇᔭᐃᕐᓯᒪᔾᔪᑎᑦ, ᐊᒻᒪ ᐃᒥᐊᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᓯᓂᐅᔪᖅ. ᑖᓐᓇ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᕿᒥᕐᕈᓇᒃᐸᒃᑕᑦ, ᖃᐅᔨᓴᕐᑯᔭᐅᔪᓄᑦ ᑐᒃᓯᕋᐅᐅᔪᓂᒃ ᐊᒻᒪ ᐊᑐᓕᕐᑯᔭᓕᐅᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᐃᑦ ᖃᓄᐃᓕᖓᓕᕐᒪᖔᑕ ᓇᓗᓇᐃᕐᓯᖃᑦᑕᖅᑐᑦ ᐊᒃᑐᐃᓂᖃᖅᑐᓂᒃ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᓂᖓᑕ ᐊᕐᕌᒍᐊᓄᑦ ᓯᕗᓪᓕᐅᔾᔭᐅᓯᒪᔪᓄᑦ ᐊᒻᒪ ᐊᑐᐊᒐᖕᒋᓐᓄᑦ. ᐃᓚᒋᓪᓗᒍ, ᐊᐅᓚᑦᓯᖃᑦᑕᖅᑐᑦ ᐊᕐᕌᒍᒧᑦ ᐊᑐᕈᒫᖅᑐᓂᒃ ᓴᓇᔭᐅᓂᖓᑕ ᐃᖕᒋᕐᕋᓂᖓᓂᒃ, ᓄᓇᕗᒥᓗ ᑖᒃᓯᔭᐃᔾᔪᑎᑦ ᐃᖕᒋᕐᕋᓂᖓᓂᒃ, ᐊᒻᒪ ᐊᑦᑕᓇᔭᐃᕐᓯᓯᒪᓂᕐᒧᑦ ᐊᐅᓚᑕᐅᔪᓂᒃ ᑲᒪᒋᔭᖃᖅᐸᖕᒥᔪᑦ, ᐊᒻᒪ ᑖᒃᓯᔭᐃᓂᕐᒧᑦ ᐊᑐᐊᒐᓄᑦ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᓪᓗᑎᒃ. ᑖᓐᓇ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᐊᐅᓚᑦᓯᖃᑦᑕᖅᑐᖅ ᓄᓇᕗᒥ ᐃᒥᐊᓗᓕᕆᔨᒃᑯᑦ ᑲᒥᓴᖕᒋᓐᓂᒃ ᐊᒻᒪ ᐊᓪᓚᕕᒃᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᑐᑦ ᐃᒥᐊᓗᖕᓄᑦ ᓚᐃᓴᓐᓯᑖᖅᑎᑦᑎᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ.

FINANCIAL MANAGEMENT

The Financial Management branch includes Expenditure Management, Taxation and Risk Management, and Liquor Management. This branch provides analysis, assesses requests and provides recommendations to the Financial Management Board on financial conditions affecting the government's fiscal priorities and policies. In addition, it manages the annual budget development process, the territorial tax system, and the risk management function, and provides tax policy advice. The branch controls the Nunavut Liquor Commission and provides administrative support to the Liquor Licensing Board.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒫᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,533**	2,509	2,528	2,049
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**175**	154	150	145
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**91**	90	95	54
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**99**	84	75	94
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**219**	225	215	226
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**13**	15	14	12
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**24**	31	31	30
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**3,154**	**3,108**	**3,108**	**2,610**

ᐱᓕᕆᕕᐅᑉ ᐃᓗᐊᓂ ᑖᓇᐅᔭᖅᑐᕈᑎᕕᓂᕐᓄᑦ ᓇᓴᐃᓂᕐᒧᑦ ᐱᔨᑦᓯᖅᑏᑦ

ᐱᓕᕆᕕᐅᑉ ᐃᓗᐊᓂ ᑖᓇᐅᔭᖅᑐᕈᑎᕕᓂᕐᓂᒃ ᓇᓴᐃᔨᐅᔪᑦ ᐱᓕᕆᕕᐊᕈᓯᐊᑦ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᑐᖅ ᐱᓕᕆᕕᐅᔪᓂᒃ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐱᓕᕆᕕᕐᑯᑎᖏᓐᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐃᒻᒥᒃᑰᖅᑐᓂᒃ ᑖᓇᐅᔭᖅᑐᕈᑎᕕᓂᕐᓂᒃ ᓇᓴᐃᖃᑦᑕᖅᑐᑦ ᐊᒻᒪ ᑐᓴᐅᒪᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᖃᖃᑦᑕᕐᒥᔪᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᐊᑑᑎᖃᕐᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐱᐅᓯᒋᐊᕐᓯᕐᑯᓪᓗᒋᑦ ᐊᐅᓚᑕᐅᓂᕆᔭᖓᓄᑦ. ᐱᓕᕆᐊᕗᑦ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᑐᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐱᓕᕆᐊᖃᖅᑎᓪᓗᒋᑦ ᑎᑭᓐᓇᓱᐊᖅᑎᓪᓗᒋᑦ ᑐᕌᒐᒃᓴᒥᖕᓄᑦ ᓴᖅᑭᑦᑎᓪᓗᑎᒃ ᐊᑐᕐᔪᑎᒡᓗ ᐃᖏᕐᕋᓂᐅᔪᒥᒃ, ᐱᓕᕆᔨᓐᓇᑦᑎᐊᕐᓗᑎᒃ ᖃᐅᔨᓴᐃᓂᕐᒥᒃ ᐊᒻᒪ ᐱᐅᓯᒋᐊᖅᑎᑦᑎᓂᕐᒥᒃ ᐊᑑᑎᖃᖅᑐᒃᑯᑦ ᑖᓇᐅᔭᓄᑦ ᑭᐅᔾᔪᑎᖃᕈᓐᓇᕐᓂᐊᕐᒪᑕ, ᐊᑦᑕᓇᔾᔭᐃᕐᓯᒪᔭᕆᐊᖃᕐᓂᖏᓐᓄᑦ, ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐊᒻᒪ ᒪᓕᒐᖏᑕ ᐃᖏᕐᕋᓂᖏᑎᒍᑦ.

INTERNAL AUDIT SERVICES

The Internal Audit Services branch supports the departments and agencies of the Government of Nunavut by providing independent audit and consulting activities in a manner designed to add value and improve operations. Our activity helps the Government of Nunavut accomplish its objectives by bringing a systematic, disciplined approach to evaluating and improving the effectiveness of accountability, risk management, control and governance processes.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,022**	1,055	1,058	877
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**100**	78	78	97
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**6**	6	6	8
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**10**	10	10	13
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**10**	15	15	1
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**20**	20	20	21
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**5**	8	5	10
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**1,173**	**1,192**	**1,192**	**1,027**

ᑮᓇᐅᔭᓕᕆᔨᒻᒪᕆᒃ

ᑮᓇᐅᔭᓕᕆᔨᒻᒪᕆᒃᑯᑦ ᐱᓕᕆᕕᐊᕈᓯᐊᑦ ᐊᐅᓚᑦᓯᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᓄᑦ ᑎᑎᕋᖅᑕᐅᕙᓪᓕᐊᔪᑦ ᐊᑐᐊᒐᖕᒋᓐᓂᒃ ᐊᒻᒪ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᐅᔪᑦ ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓂᒃ, ᑮᓇᐅᔭᐃᓪᓗ ᐅᓂᒃᑲᐅᓯᐅᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ ᐊᑐᖅᑕᕕᓂᐅᔪᑦ, ᑮᓇᐅᔭᐃᑦ ᐊᐅᓚᓂᖕᒋᑦ, ᐊᑭᓕᖅᑐᕈᑎᐅᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐃᑲᔪᕈᙱᓪᓗ, ᐊᒻᒪ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐊᐅᓚᔾᔪᑎᐅᔪᓄᑦ. ᑖᓐᓇ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᑮᓇᐅᔭᖅᑐᕈᑎᕕᓂᕐᓄᑦ ᐋᖅᑭᒡᓯᒪᓂᖕᒐᓄᑦ ᐱᓕᕆᐊᖃᖃᑦᑕᖅᑐᖅ ᐊᒻᒪ ᐃᖕᒋᕋᓂᖕᒋᓐᓂᒃ ᐃᑲᔪᖅᑐᐃᔪᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᖕᒋᓐᓄᑦ. ᐊᒻᒪᓗ ᓴᓇᖃᑦᑕᖅᑐᑦ ᐊᐅᓚᑦᑎᔾᓗᑎᒡᓗ ᐃᓗᓕᖕᒋᓐᓂᒃ ᑮᓇᐅᔭᖅᑐᕈᑎᐅᕙᓪᓕᐊᔪᑦ ᑎᑎᕋᖅᑕᐅᕙᓪᓕᐊᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᑮᓇᐅᔭᖅᑐᕈᑎᕕᓂᐅᔪᑦ ᑎᑎᕋᖅᑕᐅᓂᖕᒋᓐᓄᑦ.

COMPTROLLERSHIP

The Comptrollership branch includes Accounting Policy and Financial Systems Management, Financial Reporting and Controls, Financial Operations, Compensation and Benefits, and Regional Operations. The branch provides an accounting framework and systems that support GN mandates. As well, it establishes and manages the form and content of the financial records and Public Accounts.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒨᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**10,023**	10,151	9,869	7,973
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**207**	210	170	147
ᐊᓪᓚᕙᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**136**	145	135	121
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**81**	95	90	106
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**2,147**	2,528	888	(8,761)
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**37**	37	32	20
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**82**	74	55	36,152
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**12,713**	**13,240**	**11,239**	**35,758**

ᑐᑦᑕᕕᑦᓗᐊᑕᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑖᓇᐅᔭᐃᑦ

ᑐᑦᑕᕐᕕᑦᓗᐊᑕᒥ ᐊᐅᓚᑕᐅᔪᓂ ᑖᓇᐅᔭᐃᑦ ᐱᓕᕆᕕᐊᕈᓯᐊ ᐱᓕᕆᐊᖃᖃᑦᑕᖅᑐᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᐃᑲᔪᕈᓯᐊᖏᓐᓂᒃ, ᐊᑐᖅᑐᐊᖅᑕᐅᔪᑦ ᐃᒡᓗᕐᔪᐊᑦ, ᓇᑦᓕᐅᒃᑯᒫᓕᕆᓂᖅ ᐊᒻᒪ ᐆᒪᖅᑯᑎᓄᑦ ᐃᑲᔪᕈᑎᐅᔪᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᖅᑎᑦᓯᕐᓂᒧᑦ ᐱᓕᕆᐊᓂᒃ. ᑖᓐᓇ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᓯᕗᒧᐊᒃᑎᑦᑎᖃᑦᑕᖅᑐᖅ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐱᓕᕆᐊᒃᓴᖏᓐᓂᒃ, ᐱᕐᑯᑎᖏᓐᓂᒃ ᐊᒻᒪ ᐊᖏᕈᑎᒋᓯᒪᔭᖏᓐᓂᒃ ᓯᕗᒧᐊᒃᑎᑦᑎᓪᓗᑎᒃ ᐊᒻᒪ ᓴᐳᒻᒥᒃᑑᕐᓗᑎᒃ. ᐃᑲᔪᖅᑐᐃᖃᑦᑕᕐᒥᔪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᐊᖏᕐᖃᑎᒌᒍᑎᐅᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᓐᓂᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐆᒪᖅᑯᑎᓄᑦ ᐃᑲᔪᕈᑎᒋᕙᒃᑕᖏᓐᓂᒃ ᓄᓇᕗᒧᑦ.

CENTRALLY ADMINISTERED FUNDS

The Centrally Administered Funds branch includes employee benefits, commercial leases, insurance and energy subsidies and contribution programs. The branch ensures that a number of GN activities, assets and commitments are honoured and protected. It also provides some benefits to GN employees under the agreement between the public service and the government and energy subsidies to Nunavummiut.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒫᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,331**	3,331	3,331	2,789
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**6,139**	11,192	5,783	6,707
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**-**	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-	-
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**3,430**	2,970	2,970	2,971
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**10,079**	10,079	10,079	9,737
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**6,400**	6,400	6,400	7,006
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**372**	372	372	355
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**29,751**	**34,344**	**28,935**	**29,565**

ᑐᑦᑕᕕᑦᓗᐊᑕᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᐃᑦ
CENTRALLY ADMINISTERED FUNDS

ᑐᓂᖅᑭᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ** **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᖁᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᖁᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᕗᑦ ᐅᒻᒪᖅᑯᑎᓄᑦ ᐃᑲᔫᓯᐊᓄᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐊᖏᕋᕆᔭᐅᔪᓄᑦ ᐊᒻᒪ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᖅᑐᓄᑦ ᐅᒪᖁᑎᓄᑦ ᐃᑲᔫᑎᑦ ᐊᑭᓖᕝᕕᒃᑐᓄᑦ ᐅᒪᖁᑎᓂᒃ. **Nunavut Electricity Subsidy program** Domestic and commercial power subsidies to consumers of electricity.	**6,139**	6,032	5,783	6,707
ᖁᑦᓕᖅ ᐊᐅᓚᔾᔪᑎᓄᑦ ᑎᒥᐅᔪᖅ ᑐᓂᖅᑭᑎᑦ ᖁᑦᓕᖅ ᐆᒻᒪᖅᑯᑎᓕᕆᔨᒃᑯᑦ ᑯᐊᐳᕆᔭᖓᓐᓄᑦ. **Qulliq Energy Corporation** Contribution to the Qulliq Energy Corporation.	**-**	5,160	-	-
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**6,139**	**11,192**	**5,783**	**6,707**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**6,139**	**11,192**	**5,783**	**6,707**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᖕᒪᒃ Headquarters ($000)	ᖁᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᖁᑎᖕᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	17,151	1,403	1,413	1,251	**21,218**
ᑐᓂᖕᑭᑏᑦ ᐃᑲᔫᓯᐊᑦᓗ Grants and Contributions	6,139	-	-	-	**6,139**
ᓂᐅᖕᑭᖅᑕᑭᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ Travel and Transportation	639	25	35	60	**759**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ Materials and Supplies	242	15	30	15	**302**
ᓂᐅᕕᖅᑕᖕᓗᑎᒃ ᐱᔨᖕᓯᑭᑏᑦ Purchased Services	3,657	3	20	10	**3,690**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑳᓐᑐᕋᑭᑎᓄᑦ ᐱᔨᖕᓯᕋᑭᑏᑦ Contract Services	12,922	100	5	10	**13,037**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ Fees and Payments	6,522	5	5	6	**6,538**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	469	30	5	10	**514**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ **Total Operations and Maintenance**	**47,741**	**1,581**	**1,513**	**1,362**	**52,197**

ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ

HUMAN RESOURCES

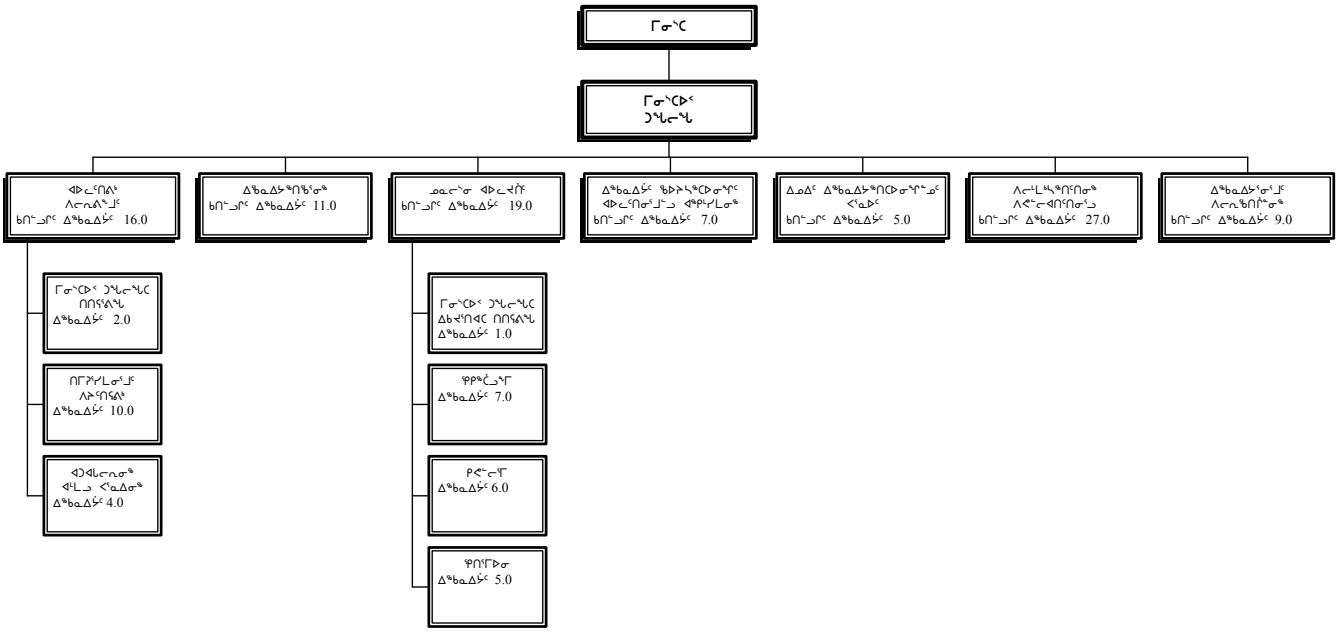
ᓗᐃ ᑕᐹᕐᔪᒃ

ᒥᓂᔅᑕ

ᕕᒃᑐ ᑑᑐ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊ

ᑖᒻ ᑖᒻᓴᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ

ᑮᓇᐅᔭᓕᕆᔨᐊᖕᒋᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖓ



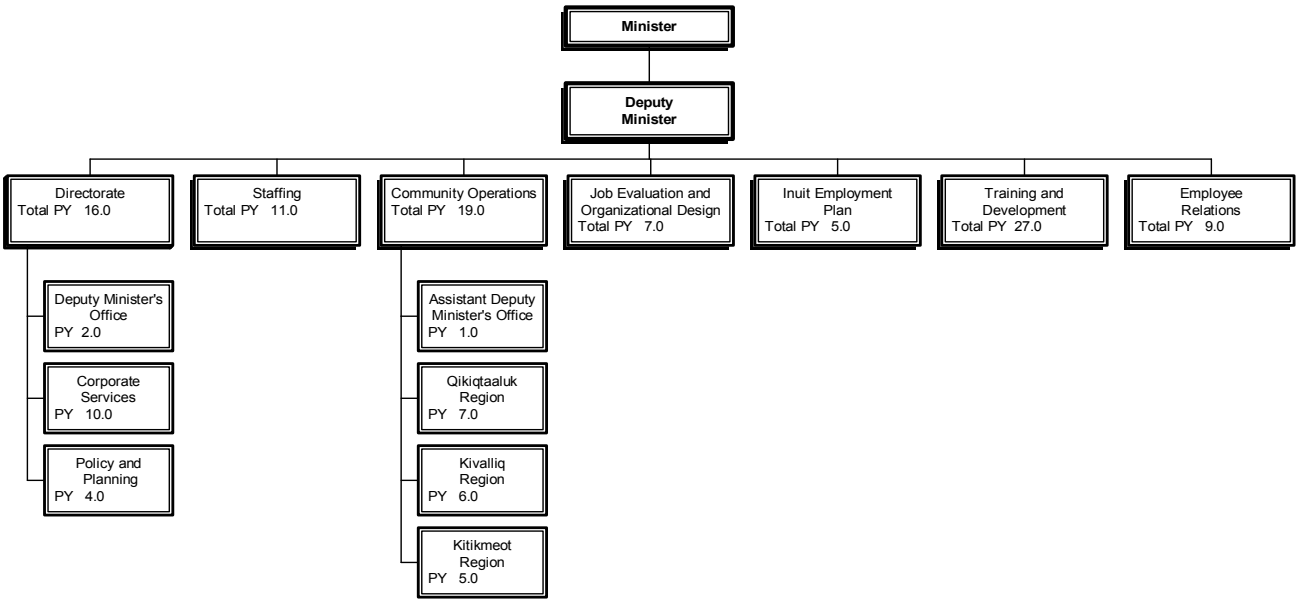
ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	94.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᐃᕙᒋᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᓂᑦ	-
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**94.0**

Louis Tapardjuk
Minister

Victor Tootoo
Deputy Minister

Tom Thompson
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	94.0
Vote 4/5 PYs	-
Revolving Fund PYs	-
Total PYs	**94.0**

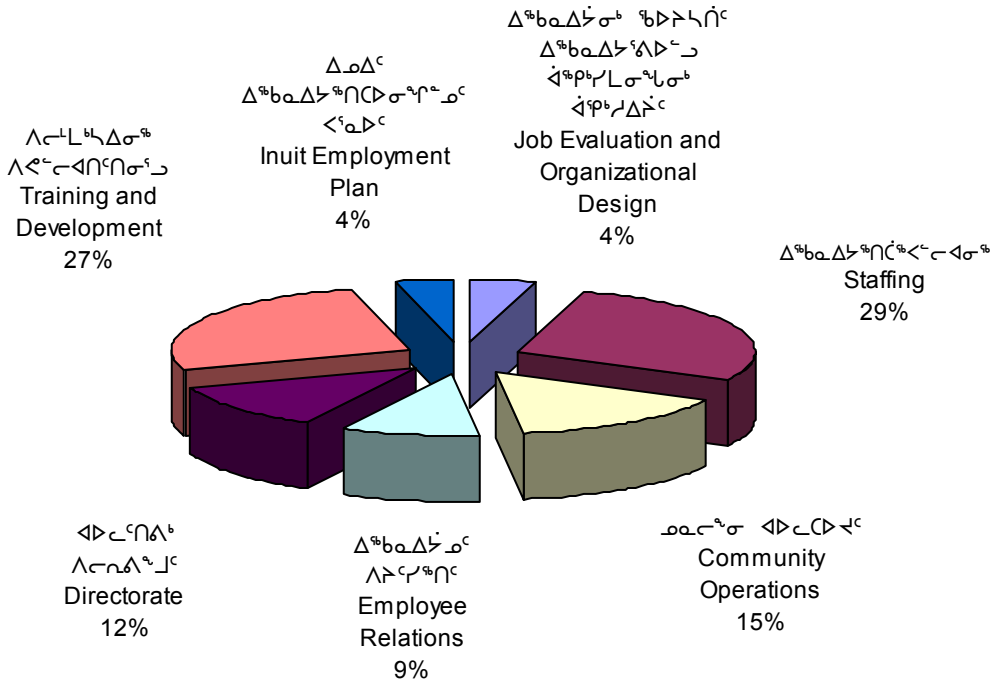
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᓯᕗᒃᑲᖅᑕᖅᑎᐅᖁᓪᓗᒋᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᑎᓪᓗᒍ ᓄᓇᕗᒥ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᐱᔨᑦᓯᕈᑎᖕᒐᑦ ᐊᖅᑯᑎᖃᖅᓗᑎᒃ ᐱᓕᕆᑦᑎᐊᖅᓂᖃᖅᑐᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᓄᑦ ᐊᐅᓚᑦᑎᔾᔪᑎᖃᖅᓗᑎᒃ

MISSION

To lead the development of Nunavut's public service through excellence in human resources management.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**13,585**	13,153	13,153	11,696
ᑐᓂᕐᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	146
ᓂᐅᕐᑭᖅᑕᕈᑦ ᐃᖏᕐᕋᔭᔪᑦᓗ	Travel and Transportation	**930**	837	837	799
ᐊᓪᓚᖕᕕᓕᕆᔨᔪᑦ ᓱᓇᒃᑯᑦᓗ	Materials and Supplies	**211**	220	220	257
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**903**	1,274	1,274	1,118
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**2,009**	2,280	2,280	1,711
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑦᓗ	Fees and Payments	**335**	182	182	203
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**46**	73	73	175
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓗ	**Total Operations & Maintenance**	**18,019**	**18,019**	**18,019**	**16,105**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐱᓕᕆᕕᖕᒧᑦ ᐊᐅᓚᑦᑎᕕᒃ ᐅᑯᓂᖓ ᐃᓗᓕᖅᑲᖅᐳᖅ ᒥᓂᔅᑕᐅᑉ ᑐᒡᓕᐊᑕ ᑎᑎᕋᕐᕕᖓᓂᒃ, ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᐃᓂᕐᒧᓪᓗ ᐊᒻᒪ ᑎᒥᖓᑕ ᐱᔨᑦᓯᕋᕈᑎᖏᑦᑕ ᐊᐅᓚᑕᖏᓐᓂᒃ. ᐊᐅᓚᑦᑎᔨᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᔨᐅᕙᒃᐳᑦ ᐱᓕᕆᐊᒃᓴᓕᒫᖏᓐᓂᒃ ᐱᓕᕆᕕᐅᑉ. ᑲᒪᒋᔭᖅᑲᕐᒥᔪᑦ ᓇᐅᑦᑎᕐᓯᐃᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐅᓂᒃᑳᖅᐸᓪᓕᐊᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᐱᒋᐊᖅᑎᐸᐸᓪᓕᐊᔭᖏᓐᓂᑦ ᐊᒃᑐᐊᓂᖅᑲᖅᑐᓂᑦ ᓈᓴᐅᑎᓕᒃ 23-ᒥ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᓂᒃ ᑕᐃᔭᐅᓂᖅᑲᒃᑲᓐᓂᖅᑐᓂ ᐃᓄᐃᑦ ᐃᖅᑲᓇᐃᔭᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐸᕐᓇᐅᑎᒥᒃ. ᓯᕗᓕᖅᑎᒋᔭᐅᓪᓗᑎᒃ ᐊᔾᔨᒌᙱᑦᑐᓂᒃ ᐱᓕᕆᐊᓪᓗᐊᑕᐅᕙᒃᑐᓂ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐊᑐᐊᒐᒃᓴᓕᐅᕐᓂᕐᒧᑦ ᖃᐅᔨᓴᕐᓂᕐᒥᒃ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᓪᓗ, ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐊᐅᓚᑦᑎᒍᑎᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᐅᑉ ᐋᖅᑭᑦᓯᕐᓯᒪᓂᖓᑕ ᐱᐅᓯᖓᓂᒃ. ᐱᓕᕆᕕᖕᒧᑦ ᐊᐅᓚᑦᑎᔨᐅᔪᑦ ᐃᑲᔪᖅᑲᑦᑕᕐᒥᔪᑦ ᒥᓂᔅᑕᒧᑦ ᐅᓂᒃᑳᓕᐅᕐᕕᒋᓪᓗᒍ ᖃᓄᐃᓐᓂᐅᓕᖅᑐᓂᒃ, ᐅᖃᐅᓯᕆᓂᐊᖅᑕᖏᓐᓂᒃ ᐊᒻᒪ ᑭᐅᔾᔪᑎᒋᓂᐊᖅᑕᖏᓐᓄᑦ ᐱᔾᔪᑕᐅᔪᓄᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᑐᓄᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ.

DIRECTORATE

The Directorate consists of the Deputy Minister's office, policy and planning and corporate services functions. The Directorate is responsible for the overall direction of the department. It is responsible for monitoring and reporting on the government's initiatives related to Article 23 of the *Nunavut Land Claims Agreement*. It also provides leadership in core areas including policy research and development, legislative change, financial management and human resource systems. The Directorate also provides support to the Minister by providing briefings, statements and responses to issues raised in the Legislature.

ᑭᓯᒧᓪᓗᒻᒪᖔᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,763**	1,658	1,658	1,519
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**185**	255	255	114
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**35**	41	41	61
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**30**	51	51	30
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**140**	157	157	147
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**27**	24	24	12
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**18**	15	37	40
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**2,198**	**2,201**	**2,223**	**1,923**

ᐃᖅᑲᓇᐃᔭᖅᑎᑖᖅᐸᓪᓕᐊᓂᖅ

ᐃᖅᑲᓇᐃᔭᖅᑎᑖᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᐅᔪᖅ ᑲᒪᖅᑲᑦᑕᖅᐳᑦ ᐃᖅᑲᓇᐃᔭᕐᑎᑦᓴᓂᒃ ᕿᓂᕐᓂᕐᒧᑦ ᐱᐅᓯᐊᓂᐊᖅᑐᓂᒃ ᐊᑐᐊᖅᑕᐅᔪᒃᓴᓂᒃᓗ ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᐊᑕᐅᑦᓯᒥ ᐃᖅᑲᓇᐃᔭᕐᑎᒃᓴᕐᓯᐅᕐᓂᕐᒥᒃ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᓕᒫᖕᒋᓐᓄᑦ. ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᕗᑦ ᐊᑐᕐᓂᕐᒥᒃ ᓯᕗᓪᓕᐅᔭᐅᓯᒪᔪᓂᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᑦᑎᓂᕐᒥᒃ ᐊᑐᐊᒐᖓᓐᓂᒃ ᐃᑲᔪᕐᑯᓪᓗᖕᒋᑦ ᑎᑭᓐᓇᓱᐊᖅᑎᓪᓗᒋᑦ ᐃᓄᐃᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐸᕐᓇᐅᑎᓄᑦ ᑐᕌᒐᐅᔪᑦ ᐊᒻᒪ ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑖᕋᓱᐊᓚᐅᖅᑐᑦ ᐊᔪᐃᓐᓇᕆᐊᕈᑎᖕᒋᑕ ᐃᖕᒋᕋᓂᖓ.

ᐱᓕᕆᔭᐅᓪᓗᐊᑕᖃᑦᑕᖅᑐᑦ ᐅᑯᓂᖓ ᐃᓗᓕᖃᖅᐳᑦ: ᐃᖅᑲᓇᐃᔭᕐᑎᑦᓴᓂᒃ ᕿᓂᕐᓂᖅ ᐊᒻᒪ ᓄᖅᑲᖅᑕᐃᓕᒪᔾᔪᑎᒃᓴᓂᒃ, ᐊᐅᔭᒃᑯᑦ ᐃᓕᓐᓂᐊᖅᑏᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᐅᑲᐃᓐᓇᕐᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᓄᒃᑎᓇᐊᖃᓕᕋᖓᑕ ᐊᓯᐊᓄᑦ ᐱᓕᕆᔨᐅᕙᒃᑐᑦ.

STAFFING

The Staffing branch develops recruitment and staffing procedures and guidelines and manages centralized recruitment and staffing services for all departments of government. This involves the application of the Priority Hiring Policy to help the achievement of the Inuit Employment Plan objectives and managing the staffing appeal process.

Major programs include: Staff Recruitment, Selection and Retention, Casual Employment program, Summer Student Employment program and Staff Relocation program.

ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,573**	4,608	4,608	4,231
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**80**	57	57	77
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**14**	11	11	17
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**314**	319	319	462
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**68**	72	72	17
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**27**	12	12	29
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**5**	9	5	33
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**5,081**	**5,088**	**5,084**	**4,866**

ᓄᓇᓕᖕᓂ ᐊᐅᓚᑕᐅᔪᑦ

ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᑲᒪᔨᐅᖃᑦᑕᖅᐳᖅ ᓄᓇᓕᖕᓂ ᐊᐅᓚᑕᐅᔪᓂᒃ ᕿᑭᖅᑖᓗᖕᒥᐅᓂ, ᑭᕙᓪᓕᕐᒥᐅᓂ ᐊᒻᒪ ᕿᑎᕐᒥᐅᓂ ᓄᓇᓕᕐᑯᑎᖕᒋᓐᓂᑦ ᐃᒡᓗᓕᖕᒥ, ᑲᖕᒋᖅᑖᓂᕐᒥ ᐊᒻᒪ ᐃᖃᓗᒃᑑᑦᑎᐊᕐᒥ ᑕᐃᒫᒃ ᒪᓕᒃᑎᒌᒃᑐᑎᒃ, 80->ᓴᑦ ᐅᖓᑖᓂ ᓄᓇᕗᒥᐅᓂᒃ ᐱᔨᑦᓯᕋᖅᑎᐅᕙᒃᐳᑦ. ᐱᓕᕆᕕᖕᒐᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐱᔨᑦᓯᕈᑎᐅᔪᑦ ᐱᓕᕆᐊᖃᖅᐳᑦ; ᐊᔪᐃᓐᓇᕆᐊᕈᑎᓂᒃ, ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒧᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᓂᒃ, ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᐱᓕᕆᖃᑎᒋᔭᐅᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔮᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᑐᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒧᑦ. ᐱᓕᕆᕕᐅᔪᖅ ᐃᑲᔪᖃᑦᑕᕐᒥᔪᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᑐᐊᒐᓂᒃ ᐊᒻᒪ ᐱᓕᒻᒪᒃᓴᐃᖃᑦᑕᖅᑐᑦ ᖁᕙᒃᑲᓐᓂᖅᑎᒐᓱᐊᕐᓗᒋᑦ ᐱᓕᕆᔪᓐᓇᕐᓂᕆᔭᐅᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᓄᑦ.

COMMUNITY OPERATIONS

This branch oversees the community operations in the Qikiqtaaluk, Kivalliq and Kitikmeot regions from Igloolik, Rankin Inlet and Cambridge Bay respectively, serving over 80% of the population of Nunavut. The branch provides staffing services including; appeals, training and development programs, employee relations and job evaluation referrals for the regions. The branch also supports implementation of Human Resource policies and conducts training to upgrade the skill levels of employees.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,145**	2,147	2,147	1,855
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**161**	129	129	110
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**18**	33	33	37
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**387**	395	395	474
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**18**	25	25	17
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**32**	37	37	29
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**12**	17	9	21
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,773**	**2,783**	**2,775**	**2,543**

ᐃᖅᑲᓇᐃᔮᓂᒃ ᖃᐅᔨᓴᑏᑦ ᑎᒥᐅᔫᑉ ᐋᖅᑭᒡᓱᕐᓯᒪᓂᖓᓂᒃ ᐋᖅᑭᒃᓱᐃᔨᑦ

ᐃᖅᑲᓇᐃᔮᓂᒃ ᖃᐅᔨᓴᖅᑎᐅᔪᑦ ᐊᒻᒪ ᑎᒥᐅᔫᑉ ᐋᖅᑭᒡᓱᕐᓯᒪᓂᖓᓂᒃ ᐋᖅᑭᒡᓱᐃᔨᐅᔪᑦ ᑲᒪᒋᔭᖅᑲᖅᐳᑦ ᐅᖅᑲᐅᔭᔨᒋᐊᖅᑎᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐃᑲᔪᕐᐸᒃᑐᑎᒃ ᐱᓕᕆᕝᕕᓐᓂᒃ ᑎᒥᐅᔪᓂᓪᓗ ᖃᓄᖅ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒋᑦᑕ ᐋᖅᑭᑦᓱᕐᓯᒪᓂᖕᒋᑦ ᐋᖅᑭᒃᓱᖅᓯᒪᔪᒃᓴᐅᒻᒪᖔᑕ ᐃᖅᑲᓇᐃᔮᖕᒋᓐᓂ ᐱᓕᕆᐊᒃᓴᖕᒋᓐᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᖃᐅᔨᓴᕐᑕᐅᕙᓐᓂᖕᒋᓐᓂᒃ. ᐱᓕᕆᔨᖕᒋᑦ ᖃᐅᔨᓴᕐᐸᒃᑐᑦ ᐃᓕᓴᐃᔨᐅᖕᒋᑦᑐᓂᒃ ᐃᖅᑲᓇᐃᔮᓂᒃ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᖕᒋᓐᓃᒃᑐᓂᒃ ᐊᑐᖅᑕᐅᓪᓗᓂ ᖁᑦᓯᓂᖅᐸᓃᒃᑐᓂᑦ ᐃᖅᑲᓇᐃᔮᒃᓴᓂᑦ ᖃᐅᔨᓴᕈᑎᐅᕙᒃᑐᓂᒃ ᐊᑐᖅᑕᐅᓂᕐᓴᐅᓕᕐᑯᓪᓗᒋᑦ ᒪᓕᑦᑎᑏᑦᓯᐊᕐᓗᑎᒃ, ᓈᒻᒪᓈᕋᔭᙳᐊᕐᑐᓕᑦ ᐊᒻᒪ ᐊᔾᔨᒌᒃᑎᑦᓯᓯᐊᕋᓱᐊᕐᑐᑦ ᐊᑭᓕᕐᑕᐅᔾᔪᓯᒃᓴᖕᒋᓐᓂᑦ ᐃᖅᑲᓇᐃᔭᕐᑏᑦ.

JOB EVALUATION AND ORGANIZATIONAL DESIGN

The Job Evaluation and Organization Design branch provides advice and assistance to departments and agencies on organizational design, job description writing and job evaluation. The program rates all non-teaching positions in the public service using the Hay Job Evaluation system to promote consistent, affordable and fair rates of pay for employees.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**751**	733	733	571
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**18**	24	24	10
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**3**	9	9	3
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**2**	5	5	3
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**27**	25	25	10
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**5**	9	9	5
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**3**	5	2	12
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**809**	**810**	**807**	**614**

ᐃᓄᐃᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐸᕐᓇᐅᑦ

ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᑲᒪᕐᑲᑦᑕᖅᐳᖅ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᓯᕗᓕᖅᑎᐅᓂᕐᒥᒃ ᐊᒻᒪ ᐱᒋᐊᕈᑕᐅᔪᓂᒃ ᐃᓄᐃᑦ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐅᓄᕐᓂᕆᔭᖕᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐃᓗᐊᓂ ᐅᓄᕐᓂᕆᔭᕆᐊᖃᖅᑕᖕᒋᓐᓄᑦ ᐊᖑᒻᒪᑎᓕᕐᑯᓪᓗᒋᑦ. ᐱᓕᕆᐊᕆᓪᓗᐊᑕᖅᑕᖓᑦ ᑕᒪᑐᒧᖓ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ ᓴᓇᖃᑦᑕᕐᑯᓪᓗᒋᑦ ᖃᓄᖅᑑᕈᑎᐅᓯᒪᔪᓂᒃ ᐸᕐᓇᐸᓪᓗᑎᒃ, ᓇᐅᑦᓯᕐᕈᑎᓂᒃ ᐊᐅᓚᓂᖃᑦᓯᐊᓕᕋᓗᐊᕐᒪᖔᑕ, ᓇᓗᓇᐃᕐᓯᔾᐅᓪᓗᑎᒃ ᐃᓕᓴᖅᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ ᐊᒻᒪ ᐊᖑᒻᒪᑎᕐᑯᓪᓗᒋᑦ ᐃᓕᓴᖅᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᓄᑦ, ᐊᑐᓕᖅᑎᑦᓯᔾᐅᓪᓗᑎᒃ ᑐᑭᒧᐊᒃᑎᑦᓯᔾᐅᓪᓗᑎᓪᓗ ᐊᔾᔨᒌᖕᒋᑦᑐᓂᒃ ᐃᓕᓴᕈᑎᓄᑦ ᐱᒋᐊᕈᑕᐅᔪᓂᒃ ᑕᒪᒃᑯᐊ ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐱᓕᕆᔭᐅᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᒪᓕᓪᓗᒍ ᐃᓚᖓ 23 ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᓂ ᑕᐃᔭᐅᓯᒪᔪᑦ.

INUIT EMPLOYMENT PLAN

This branch is responsible for providing human resource leadership and initiatives to increase and maintain Inuit employment in the Government of Nunavut to a level that is representative of the population. The main functions of the branch are to develop strategies to implement and coordinate various initiatives in order to fulfill the Government of Nunavut's obligation under Article 23 of the *Nunavut Land Claims Agreement* and to monitor the program's effectiveness.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**567**	563	563	426
ᑐᓂᕐᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᑭᖃᑦᑕᕈᑦ ᐃᖕᒋᕐᕋᔾᔪᑦᓗ	Travel and Transportation	**27**	27	27	28
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦᓗ	Materials and Supplies	**15**	15	15	6
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**16**	16	16	16
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**88**	88	88	29
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦᓗ	Fees and Payments	**6**	9	9	6
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**3**	7	5	10
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓗ	**Total Operations & Maintenance**	**722**	**725**	**723**	**521**

ᐱᓕᕆᒪᒃᓴᐃᓂᖅ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᓗ

ᐱᓕᕆᒪᒃᓴᕈᑎᒃᓴᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᓪᓗ ᐱᓕᕆᕕᐅᔪᖅ ᐅᖃᐅᔾᔨᒋᐊᕆᔨᐅᕙᒃᐳᑦ, ᐃᑲᔪᖅᐸᒃᐳᑦ ᐊᒻᒪ ᐃᑲᔪᕐᑐᐃᕙᒃᐳᑦ ᐱᓕᕆᕝᕕᓐᓂᒃ ᐱᓕᕆᒪᒃᓴᕈᑎᒃᓴᓂ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑕᐅᓪᓗᑎᒃ ᐃᖃᓇᐃᔭᖅᑎᖕᒋᑦ, ᐊᒻᒪ ᐊᕿᒃᓯᐃᕙᒃᓗᑎᒃ ᐊᑐᐊᒐᕐᓂᒃ ᐊᒻᒪ ᐱᓕᕆᔪᑎᓂᒃ ᐊᕿᒃᓯᐃᕙᒃᑐᓂᒃ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᓯᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᒪᒃᓴᓂᒃᑯᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᕐᑯᓪᓗᒋᑦ ᐃᓗᓐᓇᓕᒫᖕᒋᓐᓂ ᒐᕙᒪᒃᑯᑦ ᐱᔾᔪᕈᑎᖕᒋᓐᓂ. ᑕᓐᓇ ᐱᓕᕆᕕᒃ ᐊᕿᒃᓯᐃᕙᖕᒪᑦ, ᐱᕙᓪᓕᐊᑎᑦᑎᓪᓗᓂ, ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᕙᒃᑭᓪᓗᓂ ᐱᓕᕆᒪᒃᓴᓂᕐᒥᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᖃᐅᔨᒪᕙᓪᓕᖅᑎᑦᑎᓇᓱᐊᕈᑏᑦ, ᐃᓕᓐᓂᐊᕐᓃᑦ ᐊᒻᒪ ᐱᓕᕆᓕᒪᒃᓴᕈᑏᑦ, ᐅᖃᐅᓯᓕᕆᓂᕐᑯᑦ ᐱᓕᕆᒪᒃᓴᓃᑦ, ᐃᖃᓇᐃᔭᓂᕐᒧᑦ ᐱᓕᕆᒪᒃᓴᔪᑏᑦ, ᐊᒻᒪ ᐃᓕᓴᕆᔭᐅᔪᑎᒋᔪᓐᓇᕐᓂᐊᖅᑕᖕᒋᓐᓂᒃ ᐃᓕᓐᓂᐊᕈᑏᑦ ᐱᕕᒃᓴᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ. ᐱᓕᕆᕕᒃᑕᐅᖅ ᐱᔭᐅᑎᑦᑎᕙᖕᒥᔪᖅ ᐱᓕᕆᒪᒃᓴᓂᒃᑯᑦ ᐃᑲᔪᖅᓱᖅᑕᐅᔪᑎᓂᒃ ᐊᒻᒪ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᓂᒃ ᐃᖃᓇᐃᔭᖅᓯᓐᓈᖅᑐᑎᒃ ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐃᓗᐊᓂ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ, ᐊᒻᒪᓗᑦᑕᐅᖅ ᐃᖃᓇᐃᔭᑦᑎᐊᕐᓂᖕᒋᓐᓄᓪᓗᓂᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᔪᑎᒃᓴᓂᒃ, ᐱᓕᒪᒃᓴᓂᒃᑯᑦ, ᐊᒻᒪ ᐃᑲᔪᖅᓱᐃᔪᑎᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᓄᑦ.

TRAINING AND DEVELOPMENT

The Training and Development branch provides advice, assistance, and support to departments in training and developing their staff, and develops policies and procedures that constitute the framework for training and development across the public service. The branch designs, develops, and delivers training and development programs for GN employees including orientation, courses and workshops, language training, occupational training, and accredited learning opportunities. The branch also provides training support and funding for internship positions within the GN, as well as performance management tools, training, and support for GN departments and managers.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,800**	2,459	2,459	2,130
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	146
ᓂᐅᕐᕈᖃᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**200**	205	205	330
ᐊᓪᓚᖕᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**33**	61	61	53
ᓂᐅᕕᖃᑕᕐᓗᑎᒃ ᐱᔾᔪᕈᑏᑦ	Purchased Services	**108**	347	347	91
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔾᔪᕈᕋᕈᑏᑦ	Contract Services	**1,403**	1,505	1,505	1,331
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**186**	75	75	94
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**3**	10	7	31
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**4,733**	**4,662**	**4,659**	**4,206**

ᐱᓕᒻᒪᒃᓴᐃᓂᖅ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᓗ

TRAINING AND DEVELOPMENT

ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᓈᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᓯᐊᑦ Contributions				
ᐊᑭᑦᓯᕌᖅ ᒪᓕᒐᕐᓂᐊᖅᑎᐅᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐊᑭᑦᓯᕌᑲᑯᑦ ᒪᓕᒐᕐᓂᐊᖅᑎᐅᓂᕐᒧᑦ ᐃᓕᓂᐊᕈᑕᐅᔪᓄᑦ ᐱᓕᕆᐊᑦ.	-	-	-	146
Akitsiraq Law School Program Funding provided to support the Akitsiraq Law School Program.				
ᑲᑎᕝᕗᒋᑦ ᐃᑲᔫᓯᐊᑦ Total Contributions	**-**	**-**	**-**	**146**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**-**	**-**	**-**	**146**

ᐃᖅᑲᓇᐃᔭᖅᑎᓂᒃ ᐱᓕᕆᖅᑎᖅᑲᖅᓂᖅ

ᐃᖅᑲᓇᐃᔭᖅᑎᓂᒃ ᐱᓕᕆᖅᑎᖅᑲᖅᓂᖅᒧᑦ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᐱᓕᕆᔨᒻᒪᕆᖕᓂᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᖅᑲᖅᑐᑦ ᐱᓕᕆᖅᑎᖅᑲᖅᓂᖅᒧᑦ ᐅᖅᑲᐅᔾᔨᒋᐊᖅᑎᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐱᔨᑦᓯᖅᑎᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᓄᑦ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐱᓕᕆᕕᖕᓐᓄᑦ. ᒐᕙᒪᒃᑯᑦ ᐃᑲᔪᖅᑲᑦᑕᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᔪᓐᓇᖅᓂᕆᔭᖕᒐᓐᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑖᖅᓂᖅᒧᑦ, ᐃᖅᑲᓇᐃᔭᖅᑎᑦᑎᓂᖅᒧᑦ ᐊᒻᒪ ᓈᒻᒪᒃᑐᒃᑯᑦ ᐊᑭᓕᖅᑐᖅᑕᐅᖅᑯᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐊᑐᖅᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᑲᑐᔾᔨᖅᑲᑎᑖᖕᒋᑕ ᐊᖕᒋᖅᑲᑎᑖᒍᑎᖕᒋᓐᓄᑦ ᐊᖕᒋᕈᑎᓂᒃ. ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᐊᐅᓚᑦᓯᖅᑲᑦᑕᖅᑐᖅ ᐊᒻᒪ ᑐᑭᓕᐅᕆᖅᑲᑦᑕᖅᑐᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᑲᑐᔾᔨᖅᑲᑎᑖᖕᒋᑕ ᐊᖕᒋᖅᑲᑎᑖᒍᑎᖕᒋᓐᓂᒃ, ᐊᐅᓚᑦᓯᖅᑲᑦᑕᖅᑐᑦ ᐊᖕᒋᖅᑲᑎᑖᒍᓐᓇᐃᓪᓕᐅᖅᑲᔪᓂᒃ ᐊᖅᑭᒡᓱᐃᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᕕᖕᒥ ᖃᓄᐃᖕᒋᑦᓯᐊᖅᑯᓪᓗᒋᑦ, ᐊᑦᑕᓇᔭᐃᖅᓯᒪᖅᑯᓪᓗᒋᑦ ᐊᒻᒪ ᖃᓄᐃᖕᒋᑦᓯᐊᖅᓂᒧᑦ ᐱᓕᕆᔾᔪᑎᖅᑲᖅᓗᑎᒃ ᐃᑲᔪᖅᑕᐅᔾᔪᒋᓂᐊᖅᑕᖕᒋᓐᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓕᒫᑦᓯᐊᑦ.

EMPLOYEE RELATIONS

The Employee Relations branch provides professional employee relations advice and services to employees and agencies. The department contributes to the government's overall ability to attract, retain and fairly compensate employees through the collective bargaining process. The branch administers and interprets collective agreements, manages a dispute resolution process and a workplace health, safety and wellness program for the benefit of all employees.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**986**	985	985	964
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**259**	140	140	130
ᐊᓪᓚᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**93**	50	50	80
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**46**	141	141	42
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**265**	408	408	160
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**52**	16	16	28
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2**	10	8	28
ᑲᑎᔾᔪᑎᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**1,703**	**1,750**	**1,748**	**1,432**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑕᖅ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	10,550	1,297	954	784	**13,585**
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᑦᓗ Grants and Contributions	-	-	-	-	**-**
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ Travel and Transportation	777	51	48	54	**930**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ Materials and Supplies	195	6	6	4	**211**
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔾᔪᓯᕈᑏᑦ Purchased Services	512	195	98	98	**903**
ᐆᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔾᔪᓯᕋᕈᑏᑦ Contract Services	1,703	132	80	94	**2,009**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ Fees and Payments	307	12	11	5	**335**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	35	2	7	2	**46**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations and Maintenance**	**14,079**	**1,695**	**1,204**	**1,041**	**18,019**

ᒪᓕᒐᓕᕆᔨᒃᑯᑦ

JUSTICE

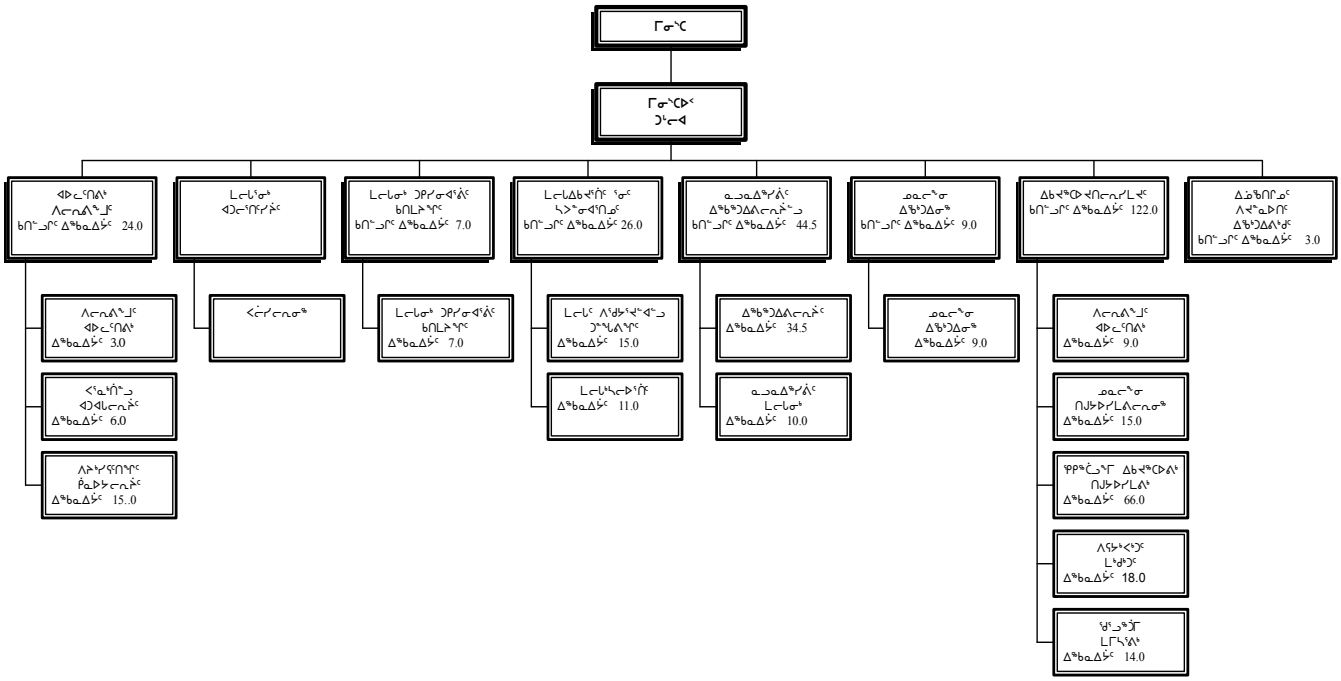
ᐹᑦ ᐅᑲᓕᖅ

ᒥᓂᔅᑕ

ᒫᑯᔅ ᕙᐃᐸ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊ

ᖁᕕᐊᓇᑐᑯᓗ ᕙᓚᓂᒐᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊᑕ ᐃᑲᔪᕐᑎᐊ

ᑮᓇᐅᔭᓕᕆᔨᒌᔪᖕᒋᓐᓄᑦ ᓇᓗᓇᐃᕐᓯᒪᓂᖕᒋᑦ



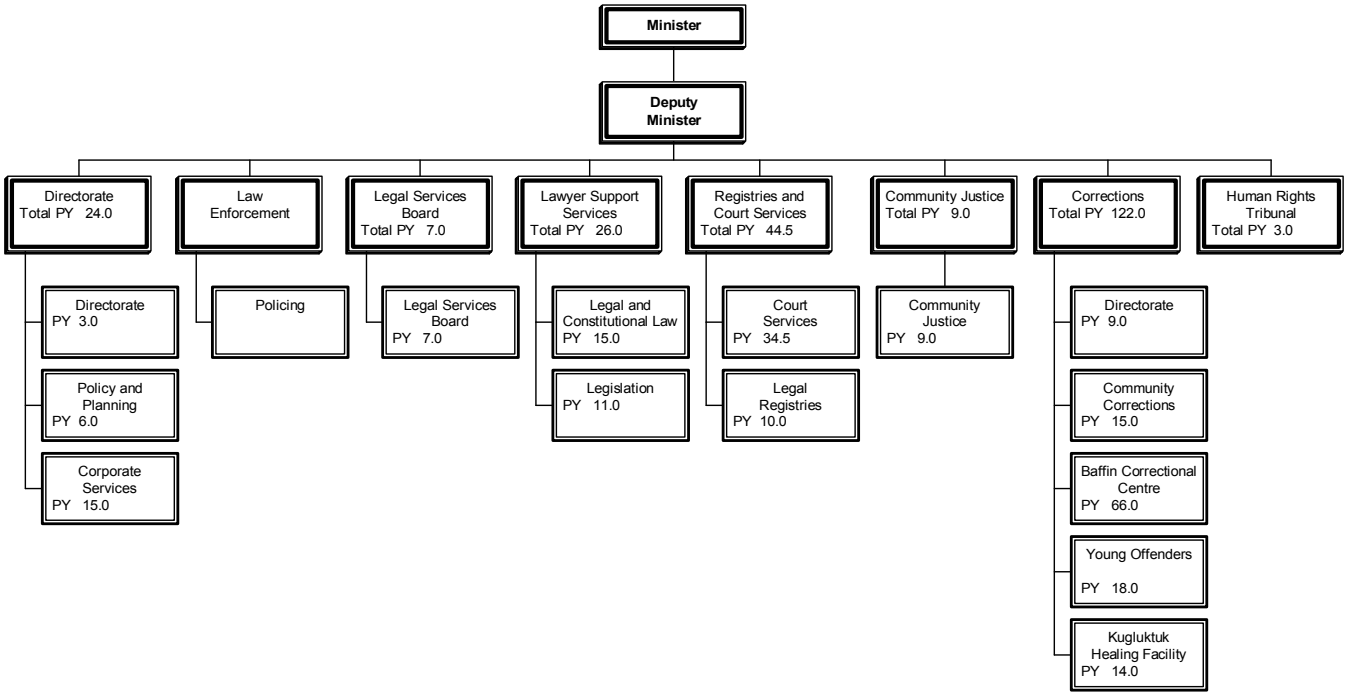
ᐃᖅᑲᓇᐃᔩᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔩᑦ	228.8
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔩᑦ	6.7
ᑲᐃᕙᑦᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒥᑦ	-
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔩᑦ	**235.5**

Paul Okalik
Minister

Markus Weber
Deputy Minister

Koovian Flanagan
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	228.8
Vote 4/5 PYs	6.7
Revolving Fund PYs	-
Total PYs	**235.5**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

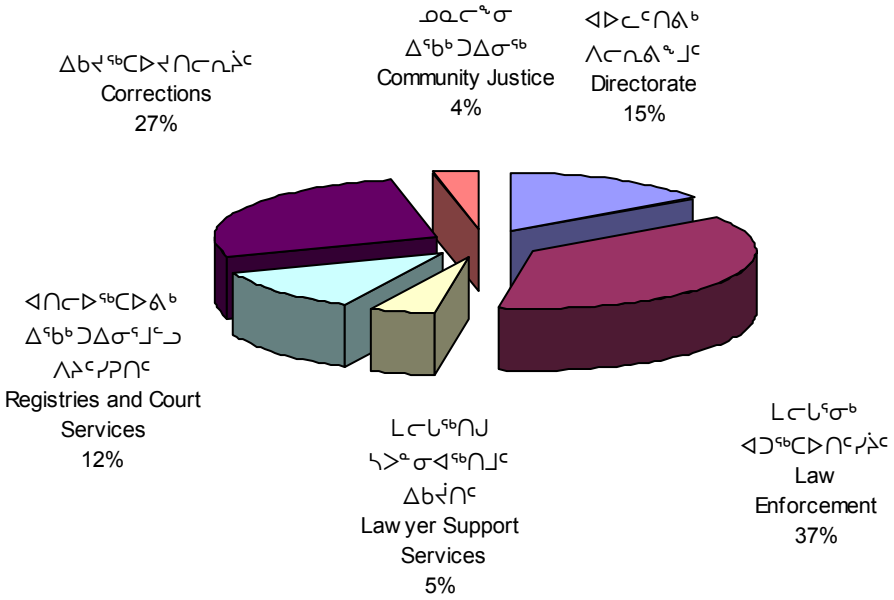
ᐱᔨᑦᓯᖁᑦᓗᒋᑦ ᑕᖅᑲᒃᑯᐊ ᑲᔪᖕᒋᖅᓴᐅᑎᖃᖁᓗᑎᒃ ᐊᒻᒪ ᓴᐳᒻᒥᒡᓕᕈᑎᖃᖁᓗᑎᒃ ᓴᐃᒪᕗᖅᑐᒥᒃ ᐃᓅᓯᖃᖁᑦᓗᒋᑦ ᐊᒻᒪ ᒪᓕᖁᑦᓗᒋᑦ ᑐᓐᖓᕕᒋᔭᐅᔪᓂᒃ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖕᒋᓐᓂᒃ. ᓴᓇᖁᑦᓗᒋᑦ ᑕᖅᑲᒃᑯᓄᖓ ᑕᑎᒋᔭᐅᔪᓐᓇᑦᑎᐊᖁᓂᐊᖁᒪᑦ ᒪᓕᒐᓕᕆᓂᐅᑉ ᐃᖕᒋᖁᓂᖓ ᐅᐱᒍᓱᒡᓗᑎᒃ ᐱᓕᕆᖃᑕᐅᓂᕆᔭᕆᐊᖁᖅᑕᖕᒋᓐᓂᒃ ᓄᓇᖃᖅᑐᑦ ᐊᑲᐅᔪᒃᑯᑦ ᐃᖕᒋᖁᓂᖃᖁᑦᓗᒋᑦ. ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑎᖃᖁᑦᓗᖕᒋᑦ ᒪᓕᒐᐅᔪᓂᒃ ᐱᔨᑦᓯᕈᑎᖃᖁᓗᑎᒃ ᒪᓕᒐᖁᓂᐊᖅᑎᑎᒍᑦ ᐱᔨᑦᓯᕈᑕᐅᕙᒃᑐᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐊᒻᒪ ᑎᓕᔭᐅᓯᒪᔪᓄᑦ ᑲᑎᒪᔨᐅᔪᓄᑦ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐱᓕᕆᕕᖕᒋᓐᓄᑦ, ᐊᒻᒪ ᐱᔪᓐᓇᖅᑐᐃᓐᓇᖁᑦᓗᒋᑦ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔾᔪᑎᓂᒃ ᓄᓇᕗᒥᐅᑦ.

MISSION

To serve the public by promoting and protecting a peaceful society and by adhering to the principles of Inuit Qaujimajatuqangit. To build public confidence in the justice system by respecting the role of community members in maintaining harmony. To promote the rule of law by providing a full range of legal services to the Government of Nunavut and designated boards and agencies, and access to justice for Nunavummiut.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋ ᐊᑭᓕᕆᐊᓖᑦ

DETAIL OF EXPENDITURES



ᑭᓯᒍᒻᒪᖔᖅ	DESCRIPTION	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**20,905**	21,059	20,719	20,784
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**6,604**	6,340	6,340	6,598
ᓂᐅᕈᖅᑲᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**2,262**	2,302	2,212	2,405
ᐊᓪᓚᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**1,277**	1,233	1,179	1,240
ᓂᐅᕕᖅᑲᑦᑐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**340**	310	310	394
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**24,891**	24,840	24,820	23,457
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**709**	708	708	949
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**84**	80	80	223
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**57,072**	**56,872**	**56,368**	**56,050**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕝᕕᖕᒧᑦ

ᐱᓕᕆᕝᕕᖕᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ ᐃᓗᓕᖅᑲᖅᐳᖅ ᐱᖓᓱᓕᖅᑲᖕᒐᔪᓂᒃ: ᐱᓕᕆᕝᕕᑦ ᐊᐅᓚᑦᑎᔨᖕᒋᑦ, ᑮᓇᐅᔭᓂᒃ ᐊᐅᓚᑦᑎᔨᑦ ᐊᒻᒪ ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᖅᓇᐃᔨᓪᓗ. ᐱᓕᕆᕝᕕᖕᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ ᑲᒪᒋᔭᖅᑲᖅᐳᖅ ᐊᖓᔪᖅᑲᐅᑎᐅᔪᓂᒃ ᐱᓕᕆᕝᕕᖕᓄᑦ ᐊᒻᒪ ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐱᔭᒃᓴᕆᐊᓕᖕᒋᓐᓂᒃ ᑎᓕᔭᐅᔾᔪᑎᒋᓯᒪᔭᖕᒋᓐᓂᒃ ᑲᔪᓯᑎᖅᓯᓯᐊᓕᕋᓗᐊᖅᒪᖕᒐᑕ ᓇᐅᖅᓯᖅᑐᖅᑎᐅᓪᓗᑎᒃ ᒪᓕᓪᓗᒋᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᑦ ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ, ᑐᕌᒐᒃᓴᑦ ᐊᒻᒪ ᓯᕗᓪᓕᐅᔭᐅᖅᑯᔭᐅᔪᑦ. ᓱᓕᑲᓐᓂᖅ, ᐊᖏᔪᖅᑲᐅᑎᖏᑦ ᑐᓴᐅᒪᑎᖅᓯᔨᐅᕙᒃᑐᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᒻᒪ ᑲᓇᑕᐅᑉ ᐳᑭᖅᑕᓕᖅᑎᖏᓐᓂᒃ (ᐸᓖᓯᒃᑯᓐᓂᒃ) ᐊᒻᒪ ᐊᓯᖏᓐᓄᑦ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓄᑦ ᑎᒃᑯᐊᖅᑕᐅᓯᒪᔪᓄᑦ ᑲᑎᒪᔨᖅᑖᓂ ᑎᒥᖅᑯᑎᐅᔪᓂᓪᓘᓐᓃᑦ. ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᖅᓇᐃᔨᓪᓗ ᑲᒪᒋᔭᖅᑲᖅᐳᑦ ᖁᒥᖅᑭᓂᖅᒥᑦ ᐱᓕᕆᕝᕕᓕᒫᑦ ᐊᑐᐊᒐᖏᓐᓂᒃ, ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐅᖅᑲᓪᓚᖅᑎᖅᑲᖅᐸᓪᓗᑎᒃ ᐊᓯᖏᓐᓂᒃ ᒐᕙᒪᐅᔪᓂᒃ, ᐊᑐᐃᓐᓇᐅᑎᖅᓯᓂᖅᒥᑦ ᑐᓴᒐᒃᓴᓂᒃ/ᓴᐳᔾᔨᐅᓪᓗᑎᓪᓗ ᐊᒻᒪ ᑐᓴᖅᑕᐅᒋᐊᖅᑲᖕᒋᑦᑐᓂᒃ ᑲᖕᒍᓇᖅᑐᓕᕆᔨᐅᓪᓗᑎᒃ, ᑭᐅᔨᐅᓪᓗᑎᓪᓗ ᐅᖅᑲᐅᓯᐅᓕᖅᐸᒃᑐᓂᒃ ᒪᓕᒐᓕᕆᓂᐅᑉ ᒥᒃᓴᓄᑦ. ᓱᓕᒃᑲᓐᓂᖅ, ᐱᓕᕆᕝᕕᖕᒐ ᑲᒪᒋᔭᖅᑲᖅᒥᔪᖅ ᑐᑭᒧᐊᖅᑎᖅᓯᔨᐅᓂᖅᒥᑦ ᐃᓄᐃᑦ ᖅᑲᐅᔨᒪᔭᑐᖅᑲᖕᒋᑦᑕ ᐸᖅᓇᐅᑎᖕᒋᓐᓂᒃ. ᑮᓇᐅᔭᓕᕆᓂᖅᒧᑦ ᐱᔨᒃᓯᖅᑎᖕᒋᑦ ᑲᒪᒋᔭᖅᑲᖅᐸᒃᑐᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓂᒃ ᐊᒻᒪ ᐊᓪᓚᕝᕕᒻᒥ ᐱᔨᒃᓯᕋᕈᑎᐅᔪᓂᒃ ᐱᓕᕆᕝᕕᖕᒐᓄᑦ, ᐱᖅᓯᐅᔭᔭᐅᓪᓗᑎᒃ ᐋᔨᖅᑎᖅᑲᖅᓂᖅ ᒐᕙᒪᒃᑯᑦ ᓯᓚᑖᓐᓂᒃᑐᓄᑦ ᑮᓇᐅᔭᖅᑖᕋᓯᐊᓕᖅᑎᓪᓗᒋᑦ ᐊᒻᒪ ᐱᖅᑕᐅᕙᒃᑭᓪᓗᑎᒃ ᐋᔨᖅᑎᖅᑲᓕᕋᐃᒻᒪᑕ ᑲᓇᑕᐅᑉ/ᐊᕕᒃᓯᒪᔪᓪᓗ ᒐᕙᒪᐃᑦ ᐊᖏᖅᑲᑎᑮᒍᑎᒃᓴᖕᒋᓐᓂᒃ. ᐱᓕᕆᕝᕕᖕᒐᖅᑕᐅᖅ ᑲᒪᒋᔭᖅᑲᖅᐸᒻᒥᔪᖅ ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᓐᓂᒃ ᓄᓇᕗᖅᒥ ᐸᓖᓯᓕᕆᓂᖅᒧᑦ ᐊᖏᕈᒻᒥᑦ. ᓱᓕᒃᑲᓂᖅ ᐊᑐᐃᓐᓇᐅᑎᓯᓂᖅ ᑐᓂᕈᓯᐊᖑᖅᑲᖅᑕᖅᑐᓂᒃ ᒪᓕᒐᓕᕆᓂᖅᒧᑦ ᑲᑎᒪᔨᖕᒋᓐᓂᒃ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᐱᔪᓐᓇᐅᑎᖕᒋᓐᓄᑦ ᐊᔪᐃᓈᕆᐊᖅᕕᐅᖅᑲᖅᑕᖅᑐᓄᑦ ᐊᐅᓚᑕᐅᔪᑦ ᓄᓇᕗᒥ.

DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy and Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. Also, the Directorate liaises between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP) and other Justice appointed committees and agencies. The Policy and Planning division is responsible for analyzing all departmental policies, justice consultations with other governments, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit Qaujimajatuqangit strategy. The Corporate Services division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. The division also oversees the financial aspects of the Territorial Policing Agreement, as well as providing contributions to the Legal Services Board and the Human Rights Tribunal for their operations in Nunavut.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,697**	3,094	2,661	2,534
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**5,544**	5,280	5,280	5,687
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**129**	169	79	96
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**72**	28	28	24
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**42**	12	12	18
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**123**	93	73	15
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**22**	21	21	29
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**23**	4	4	103
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**8,652**	**8,701**	**8,158**	**8,506**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᒪᓕᒐᑎᒍᑦ ᐱᔨᓯᕋᖅᑕᕐᓂᕐᒧᑦ ᑲᑎᒪᔨᖕᒋᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᖅᑕᕐᑐᑦ ᑕᒃᑯᓄᖓ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᐱᔨᓯᕋᕐᑏᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᐱᕐᔪᑎᒋᓪᓗᒍ ᐊᑐᐃᓐᓇᐅᑎᕐᓯᓂᕐᒥᒃ ᐱᕐᑯᔭᑎᒍᑦ ᐊᒻᒪ ᐱᕐᑯᔭᑎᒎᑐᓄᑦ ᐱᔨᓯᕋᑕᐅᕐᓯᐊᖅᑲᑦᑕᕐᑯᑉᓗᒋᑦ ᓄᓇᕗᒥᐅᑦ.	**4,945**	4,687	4,687	5,088
Legal Services Board Funding is provided to the Legal Services Board for the purpose of providing legal and paralegal services to Nunavummuit.				
ᑭᒃᑯᑐᐃᓇᐃᑦ ᐱᔪᓐᓇᐅᑎᖕᒋᓐᓄᑦ ᐊᔪᐃᓐᓇᕆᐊᕈᑎᖅᑲᖅᑐᓄᑦ ᐊᑯᓐᓇᖕᒋᕐᓯᔨᑦ ᑕᒪᒃᑯᐊ ᑮᓇᐅᔭᖅᑎᑕᐅᖅᑕᕐᑐᑦ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᐱᔪᓐᓇᐅᑎᖕᒋᓐᓄᑦ ᐊᔪᐃᓐᓇᕆᐊᖅᐸᒃᑐᓄᑦ ᐊᑯᓐᓇᖕᒋᕐᓯᔨᐅᔪᑦ ᐱᔨᕐᓯᕈᑎᖅᑲᖅᑐᑦ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᐱᔪᓐᓇᐅᑎᖕᒋᑕ ᐱᔨᕐᑎᕈᑎᖕᒋᓐᓂᒃ ᓄᓇᕗᒥᐅᓄᑦ.	**599**	593	593	487
Human Rights Tribunal Funding is provided to the Human Rights Tribunal for the purpose of providing human rights services to Nunavummuit.				
ᑲᑎᕝᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**5,544**	**5,280**	**5,280**	**5,575**
ᑲᑎᕝᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**5,544**	**5,280**	**5,280**	**5,575**

ᒪᓕᒐᓂᒃ ᐊᑐᖅᑕᐅᑎᑦᓯᔾᔨᑦ

ᐱᓕᕆᕕᖕᒐᑦ ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᑳᓐᑐᕋᒃᓯᖃᑦᑕᖅᑐᑦ ᑕᖅᑲᒃᑯᓂᖓ ᐊᑦᑕᓇᔾᔭᐃᕐᓯᓯᒪᓂᕐᒧᑦ ᐊᒻᒪ ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐸᕐᓇᒃᓯᒪᓂᕐᒧᑦ ᑲᓇᑕᒥ ᐱᓕᕆᕕᖕᒐᓐᓂᒃ ᐸᓖᓯᖃᖅᑎᑦᑎᓂᒃᑯᑦ ᐊᑐᕐᓗᑎᒃ ᐃᓗᐊᒍᑦ ᓄᓇᕗᒥ ᐸᓖᓯᖃᖅᑎᑦᑎᓂᕐᒧᑦ ᐊᖏᖃᑎᒌᒍᑎᓂᒃ, ᐊᒻᒪ ᐊᑭᓕᕐᓯᐃᖃᑦᑕᕐᒥᔪᑦ ᐸᓖᓯᒃᑯᑦ ᐱᖃᑎᒋᓪᓗᒋᑦ ᐃᓄᐃᑦ ᓄᓇᓕᖕᓂ ᐸᓕᓯᒋᔭᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᔾᔪᑎᓄᑦ ᐊᒻᒪ ᓄᓇᕗᒥ ᓄᓇᓕᖕᓂ ᐸᓕᓯᐅᓂᕐᒧᑦ ᐃᑲᔪᕈᑎᒋᔭᐅᕙᒃᑐᑦ.

LAW ENFORCEMENT

The Department of Justice contracts with Public Safety and Emergency Preparedness Canada for the provision of Royal Canadian Mounted Police (RCMP) services under the Territorial Policing Agreement, and shares the costs associated with the RCMP Inuit Community Policing program and the Nunavut Community Constable program.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᓪᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**-**	-	-	-
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**-**	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-	-
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ	Purchased Services	**-**	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑏᑦ	Contract Services	**21,287**	21,287	21,287	20,403
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**-**	**-**	**-**	**-**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	**-**	**-**	**-**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**21,287**	**21,287**	**21,287**	**20,403**

ᒪᓕᒐᕐᓂᐊᖅᑎᖃᕐᓂᒧᑦ ᐃᑲᔪᕈᑎᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᒪᓕᒐᕐᓂᐊᖅᑎᓄᑦ ᐃᑲᔪᕈᑎᐅᔪᓄᑦ ᐱᔨᑦᓯᖅᑎᐅᔪᑦ ᒪᕐᕉᓕᖅᑲᖓᓪᓗᑎᒃ ᐊᒃᒍᖅᑐᕐᓯᒪᕗᑦ: ᒪᓕᒐᕐᓂᐊᖅᑎᑦ ᐊᒻᒪ ᑐᓐᖓᕕᒃᔪᐊᓄᑦ ᐱᕐᑯᔭᕐᔪᐊᓕᕆᔨᑦ ᐊᒻᒪ ᐱᕐᑯᔭᓕᕆᔨᐅᔪᑦ. ᒪᓕᒐᕐᓄᑦ ᐊᒻᒪ ᑐᓐᖓᕕᒃᔪᐊᓄᑦ ᐱᕐᑯᔭᕐᔪᐊᓕᕆᔨᐅᔪᑦ ᐱᔨᑦᓯᖃᑦᑕᖅᑐᑦ ᒪᓕᒐᖅᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᐃᓘᓐᓇᖕᒋᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᖕᒋᓐᓄᑦ ᐊᒻᒪ ᑲᑎᒪᔨᐅᔪᓄᑦ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐱᓕᕆᕝᕕᖕᒋᓐᓄᑦ. ᐱᔨᑦᓯᖃᑦᑕᖅᑐᑦ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᓪᓗᑎᒃ ᒪᓕᒐᐃᑦ ᒥᒃᓵᓄᓕᖓᔪᓂᒃ, ᒪᓕᒐᕐᓂᐊᖅᑎᖃᕐᓂᕐᒧᑦ ᑭᒡᒐᖅᑐᖅᑎᓂᒃ ᓵᖓᓐᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᒫᑦ ᐊᒻᒪ ᐊᑯᓐᓇᖕᒋᕐᓯᔨᐅᔪᑦ, ᐊᒻᒪ ᑳᓐᑐᕌᒃᓴᓂᒃ ᑎᑎᕋᖅᑎᐅᓪᓗᑎᒃ ᕿᒥᕐᕈᔨᐅᓪᓗᑎᒡᓗ. ᐃᓚᖕᒋᓪᓗᒍ, ᐱᓕᕆᕝᕕᐅᔪᖅ ᐊᐅᓚᑦᓯᖃᑦᑕᕐᒥᔪᖅ ᐸᐸᑕᐅᔪᓂᒃ ᕿᒻᒪᑯᓂᒃ ᑮᓇᐅᔭᓂᒃ ᑭᒡᒐᖅᑐᕐᓗᒋᑦ ᐅᑭᐅᑭᓗᐊᖅᑐᑦ, ᐊᒻᒪ ᐊᐅᓚᑦᓯᖃᑦᑕᖅᑐᑦ ᕿᒻᒪᑯᓂᒃ ᐊᒻᒪ ᐸᐸᑕᐅᔪᓂᒃ ᓄᓇᕗᒥ ᓄᓇᖃᖅᑐᓄᑦ ᑐᕐᑯᖃᑦᑕᖅᑐᓄᑦ ᕿᒻᒪᑯᒃᓴᕆᓂᐊᕐᓗᒋᑦ ᑎᑎᕋᕐᓯᒪᔪᓂᒃ ᕿᒪᐃᓚᐅᕋᑎᒃ ᐅᕝᕙᓘᓐᓃᑦ ᓴᐳᑎᔭᐅᔭᕆᐊᖃᖅᑐᑦ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᖃᕐᓂᖕᒋᓐᓄᑦ. ᑖᒃᑯᐊ ᑭᖑᓪᓕᐅᔪᑦ ᐱᔨᑦᓯᕈᑎᔪᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᕙᒃᐳᑦ ᐊᖅᑯᑎᒋᔭᐅᓪᓗᑎᒃ ᑎᑎᕋᕐᕕᖕᒐᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐸᐸᕐᓯᕕᐅᔪᖅ. ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᐅᔪᖅ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᖃᖅᑐᖅ ᑎᑎᕋᖃᑦᑕᕐᑯᓪᓗᒋᑦ ᐱᕐᑯᔭᒃᓴᓂᒃ, ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᒪᓕᒐᕐᓂᒃ ᐊᒻᒪᓗ ᑎᒃᑯᐊᖅᑕᐅᔾᔪᑎᓂᒃ, ᐊᒻᒪ ᒪᓕᒐᕐᓂᐊᖅᑎᐅᔪᑦ ᐅᖃᐅᔾᔨᒋᐊᖃᑦᑕᕐᑯᓪᓗᒋᑦ ᒐᕙᓚᒃᑯᓐᓂᒃ ᑎᑎᖅᑲᑦ ᐱᓪᓗᒋᑦ ᐊᒻᒪ ᒪᓕᒐᓕᐅᕐᓂᐅᑉ ᐃᖏᕋᓂᖓᒍᑦ. ᑖᒃᑯᐊ ᐱᓕᕆᐊᖑᔪᑦ ᑲᒪᖃᑦᑕᕆᕗᑦ ᑐᑭᓕᐅᕆᔨᖃᖅᑎᑦᓯᓪᓗᑎᒃ ᐊᒻᒪ ᐱᔪᓐᓇᖅᑎᑦᓯᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᒪᓕᒐᓕᐊᕆᔭᖕᒋᓐᓄᑦ.

LAWYER SUPPORT SERVICES

Lawyer Support Services is comprised of two divisions: Legal and Constitutional Law and Legislation. The Legal and Constitutional Law division provides legal services to all government departments and certain boards and agencies. Its services include advice on all legal matters, legal representation before all courts and tribunals, and contract drafting and review. In addition, the division provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. These latter services are provided through the Office of the Public Trustee. The Legislation division's mandate is to draft bills, regulations and appointments, and provide legal advice to the government regarding those documents and the legislative process. The program is also responsible for providing translation services and public access to the government's legislation.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,468**	2,193	2,193	1,944
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**79**	79	79	99
ᐊᓪᓚᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**15**	15	15	35
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**16**	16	16	14
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**51**	47	47	113
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**29**	29	29	104
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	15
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,658**	**2,379**	**2,379**	**2,324**

ᐊᑎᓕᐅᖅᑕᐅᓯᒪᕕᑦ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᓪᓗ ᐊᒡᓚᒡᕕᖕᒋᑦ

ᐊᑎᓕᐅᖅᑕᐅᓯᒪᕕᒃ ᐊᒻᒪ ᐃᖅᑲᖅᑐᐃᕕᖕᒧᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᒪᕐᕉᓕᖅᑲᖓᕗᒃ ᐱᓕᕆᕝᕕᖕᒋᒃ: ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᒪᓕᒐᖅᑎᒍᑦ ᐊᑎᓕᐅᖅᑕᐅᕕᒃ. ᐃᖅᑲᖅᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᐅᔪᖅ ᑲᒪᖅᑲᑦᑕᖅᐳᖅ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᓂᒃ ᓄᓇᕗᑦ ᐃᖅᑲᖅᑐᐃᕝᕕᖕᒋᓐᓂ. ᐊᐅᓚᑦᑎᖅᑲᑦᑕᕐᒥᔪᑦ ᐃᖅᑲᖅᑐᐃᔨᕋᓛᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ, ᑐᕐᑯᖓᔪᓕᕆᔨᐅᔪᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ, ᒪᓕᒃᑎᑦᑎᔨᐅᓪᓗᑎᒃᓗ ᐃᖅᑲᖅᑐᐃᕕᒃᑯᑦ ᑎᓕᓯᔾᔪᑎᓕᐊᖑᔪᓂᒃ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᕐᑯᔭᐅᔪᓂᒃ ᐊᐃᐸᐸᓈᓄᑦ ᐊᒻᒪ/ᐅᕝᕙᓘᓐᓃᑦ ᕿᑐᕐᖓᖕᒋᓐᓄᑦ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᕗᑦ ᑲᒥᓴᓇᐅᔪᓄᑦ ᓱᓕᓂᕐᕐᓂᒧᑦ ᒪᓕᒐᖅᑎᒍᓪᓗ ᑎᑎᖅᑲᓂᒃ ᐊᑎᓕᐅᕆᔨᐅᔪᓄᑦ. ᑕᒪᒃᑯᐊ ᑐᓂᕈᓯᐊᖑᖅᑲᑦᑕᑦ ᐱᔨᑦᓯᕋᐅᑕᐅᓪᓗᑎᒃ ᐊᑐᐃᓐᓇᕈᕐᑎᑕᐅᖅᑲᑦᑕᑦ ᐃᖅᑲᑐᐃᕕᒃᑯᑎᒍᑦ ᐊᐅᓚᑕᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᕐᑐᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ. ᒪᓕᒐᖅᑎᒍᑦ ᐊᑎᓕᐅᕆᔨᐅᔪᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ ᑲᒪᖅᑲᑦᑕᖅᐳᑦ ᐊᐅᓚᑦᓯᓂᕐᒥᑦ ᑎᒥᐅᔪᑦ ᑯᐊᐳᓈᓴᐃᑦ ᐊᒻᒪ ᓂᐅᕐᕈᑎᖅᑲᕐᑎᐅᕙᒃᑐᑦ ᒪᓕᒐᖕᒋᓐᓂᒃ, ᐱᖅᑲᓯᐅᔾᔨᓯᒪᓪᓗᑎᒃ ᓄᓇᐃᑦ ᐱᒋᔭᐅᔪᑦ ᐊᑎᓕᐅᕐᕕᖕᒐᓐᓂᒃ, ᓇᒻᒥᓂᖅ ᐱᖁᑎᒋᔭᐅᔪᑦ ᐊᑎᓕᐅᕐᕕᖕᒐᓐᓂᒃ, ᑯᐊᐳᓈᓴᒃᓴᐃᑦ ᐃᓕᑕᕆᔭᐅᓂᖕᒋᓐᓄᑦ ᑎᑎᕋᕐᕕᖕᒐᓐᓂᒃ, ᐊᒻᒪ ᓇᓪᓕᐅᒃᑯᒫᖅᑲᐅᑎᐅᕙᒃᑐᑦ ᐊᑎᓕᐅᕐᕕᖕᒐᓐᓂᒃ.

REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace program, Coroners program, enforcement of court orders for financial support to spouses and/or children, and Commissioners for Oaths and Notaries Public program. Contributed services are provided by Courts to operate the Labour Standards Board. The Legal Registries division is responsible for administering certain corporate and commercial laws, which involves managing the land titles office, personal property security registry, corporate registry, and securities registry.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,067**	4,091	4,244	4,012
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**1,542**	1,542	1,562	1,448
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**176**	176	176	157
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**175**	175	175	252
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**638**	621	621	216
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**454**	454	454	683
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**20**	20	20	74
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**7,072**	**7,079**	**7,252**	**6,842**

ᑎᒍᔭᐅᓯᒪᕕᑦ

ᐱᔾᔪᑎᐊ ᑖᒃᑯᐊ ᑎᒍᔭᐅᓯᒪᕕᓕᕆᔾᔪᑎᑦ ᓴᐳᒻᒥᔭᐅᖁᑦᓗᒋᑦ ᐃᓄᐃᑦ ᓄᓇᖃᖅᑐᑦ ᓯᕗᒧᐊᒃᑎᑦᓯᓗᑎᒃ ᓈᒻᒪᒃᑐᓂᒃ ᐋᖅᑭᒋᐊᕈᑎᐅᖃᑦᑕᖁᓂᐊᖅᑐᓂᒃ ᐱᕋᔭᒃᐸᒃᑐᑦ ᐊᐅᓚᑕᐅᔾᔪᑎᖃᖁᓗᑎᒃ ᐊᑕᐅᑦᑎᒃᑯᑦ ᑕᒪᒃᑯᐊ ᐱᕋᔭᒃᐸᒃᑐᑦ ᐱᕕᒃᓴᖃᖅᑎᑦᓗᒋᑦ ᒪᒥᓴᕈᓐᓇᖁᑦᓗᒋ. ᑎᒍᔭᐅᓯᒪᕕᖕᓄᑦ ᐊᐅᓚᑦᓯᕕᐅᔪᓂ ᐱᓕᕆᐊᖑᖁᑦᑕᖅᑐᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐃᓐᓇᖁᓄᑦ ᐊᒻᒪ ᒪᒃᑯᒃᑐᓄᑦ ᐱᕋᔭᒃᓯᒪᔪᓄᑦ ᑎᒍᔭᐅᓯᒪᕕᖃᖅᑎᑦᑎᓪᓗᑎᒃ, ᓄᓇᒥᓗ ᐊᐅᓪᓛᖁᓯᒪᕕᖃᖅᑎᑦᑎᓂᖁᒧᑦ ᐱᓕᕆᔾᔪᑎᖃᖁᓗᑎᒃ ᐊᒻᒪ ᐊᑐᖅᑕᐅᖕᒫᓐᓇᖅᑐᑦ ᐊᖏᖁᕆᕐᔭᐃᑦ (ᒪᑐᐃᖕᒐᔪᒥ ᑎᒍᔭᐅᖅᑲᔪᖅ). ᐱᓕᕆᕕᐅᔪᖅ ᐊᐅᓚᑦᓯᖃᑦᑕᖁᒥᔪᖅ ᐃᓄᐃᑦ ᐃᓕᖅᑯᓯᖏᓐᓄᑦ ᐱᓕᒻᒪᒃᓴᐃᓂᖁᒧᑦ ᐱᓕᕆᐊᓂᒃ ᐃᑲᔪᖅᑐᐃᔪᓂᒃ ᐃᓐᓇᖁᓂᒃ ᐊᒻᒪ ᒪᒃᑯᒃᑐᓂᒃ ᐱᕋᔭᒃᓯᒪᔪᓂᒃ ᐱᕙᓪᓕᐅᑎᑕᐅᓪᓗᑎᒃ ᐃᓄᐃᑦ ᐃᓕᖅᑯᓯᖕᒐᒍᑦ ᐱᓕᕆᔪᓐᓇᖁᓂᕆᔭᖏᑦ. ᓄᓇᓕᖕᓂ ᑎᒍᔭᐅᓯᒪᕕᓕᕆᔨᐅᔪᑦ (ᐱᕋᔭᒃᑕᐃᓕᒪᑎᑦᑎᔨᑦ) ᐱᓕᕆᐊᖑᑎᒍᑦ ᐅᐊᖁᓯᖃᑦᑕᖅᑐᑦ ᐱᕋᔭᒃᓯᒪᔪᓂᒃ ᐱᕋᔭᒃᑕᐃᓕᒪᑎᑕᐅᔪᓂᒃ ᐅᕝᕙᓘᓐᓃᑦ ᐊᓂᑎᑕᐅᓵᓕᔪᓂᒃ ᐊᓄᓪᓚᒃᓲᕕᓪᓚᕆᖕᓂᓐᖕᒐᖅᑐᓂᑦ,

CORRECTIONS

The primary purpose of Corrections is the protection of members of society by ensuring appropriate measures of offender control while at the same time providing offenders with opportunities for healing. Corrections administer programs that include adult and young offenders' institutions, on-the land-camps and alternative homes (i.e. open custody). The division also administers the Inuit cultural skills programs that assist adult and youth offenders in developing traditional skills. The Community Corrections (probation) program supervises offenders placed on probation or released from institutions on parole or early release.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒫᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**10,909**	10,925	11,018	11,744
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**410**	410	410	739
ᐊᓪᓚᖕᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**1,005**	1,005	951	1,021
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**98**	98	98	108
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**2,786**	2,786	2,786	2,709
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**201**	201	201	133
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**41**	56	56	31
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**15,450**	**15,481**	**15,520**	**16,485**

ᓄᓇᓕᖕᓂ ᒪᓕᒐᓕᕆᓂᖅ

ᓄᓇᓕᖕᓂ ᒪᓕᒐᓕᕆᔾᔪᑎᓄᑦ ᐱᓕᕆᕕᐅᔪᖅ ᑲᒪᖅᑕᖅᑐᖅ ᓄᓇᓕᐅᔪᓂ ᐃᖅᑲᖅᑐᐃᕕᐅᔪᑦ ᐱᔪᓐᓇᕐᓯᑎᑕᐅᖅᑯᓪᓗᒋᑦ, ᐱᖅᑲᓯᐅᑎᓪᓗᒍ ᓴᓇᔭᐅᓂᖕᒋᑦ ᐱᓕᕆᐊᑦ ᐱᕋᔭᒃᑕᐃᓕᒪᑎᑦᑎᔾᔪᑕᐅᔪᑦ ᓄᓇᓕᖕᓂ. ᐊᓯᐊᒍᖕᒑᖅ ᐃᖅᑲᖅᑐᖅᑕᐅᑎᑦᓯᔪᓐᓇᖅᑐᑦ ᐱᕋᔭᒃᓯᒪᔪᓄᑦ ᐊᖅᑯᑎᒋᓪᓗᒍ ᓯᕗᖅᖓᒍᑦ ᐃᖅᑲᑐᒐᒃᓴᓓᖕᒍᓚᐅᖕᒋᓐᓂᖕᒐᓂ ᐊᒻᒪ ᐃᖅᑲᖅᑐᒐᒃᓴᓓᖕᒍᖅᑎᑕᐅᓯᒪᓕᖅᑎᓪᓗᒍ ᐊᑐᖅᑎᓪᓗᒋᑦ ᐱᕋᔭᒃᓯᒪᔪᑦ ᒪᓕᒐᖕᒋᓐᓂᒃ. ᕿᓂᖅᑐᑦ ᐅᖃᐅᔾᔨᒋᐊᖅᑕᐅᓂᕐᒥᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᓂᕐᒥᒃ ᓄᓇᓕᖕᓂ ᐊᓯᐊᒍᖕᒑᖅ ᐃᖅᑲᖅᑐᐃᖅᑲᑦᑕᖅᑯᓪᓗᒋᑦ ᑐᓐᖓᕕᖅᑲᕐᓗᑎᒃ ᐃᓄᐃᑦ ᒪᓕᒐᖕᒋᓐᓂᒃ ᐊᒻᒪ ᐱᐅᓯᖕᒋᓐᓂᒃ. ᐃᖅᑲᓇᐃᔭᖅᑲᑎᖅᑲᕐᒥᔪᑦ ᐱᓕᕆᖅᑲᑎᒋᔭᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑲᑎᒋᔭᐅᓪᓗᑎᒃ ᐊᓯᖕᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕕᖕᒋᑦ ᓴᓇᑎᓪᓗᒋᑦ ᐊᒻᒪ ᐱᔨᓯᕈᑎᖅᑲᖅᑎᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᖃᓄᐃᖕᒋᓯᐊᖅᓂᒧᑦ ᐊᒻᒪ ᐱᕋᔭᒃᑕᐃᓕᒪᑎᑦᓯᓂᖅᒧᑦ ᐱᓕᕆᐊᓂᒃ. ᐃᑲᔪᖅᑲᑦᑕᖅᒥᔪᑦ ᓴᓇᑎᓪᓗᒋᑦ ᓄᓇᓕᐅᔪᑦ ᖃᓄᐃᖕᒋᓯᐊᖅᑯᓪᓗᒋ5 ᐊᖅᑯᑎᒋᓪᓗᒋᑦ ᓄᑖᕈᕆᐊᖅᓯᓂᖅ ᓇᓚᒍᖅᑐᓂᒃ ᐱᓕᕆᖅᑎᒌᖕᓂᐅᔪᓂᒃ ᐊᑯᖕᖓᓐᓂ ᐱᕋᔭᒃᓯᒪᔫᑉ ᐊᒻᒪ ᓄᓇᓕᖕᒐᑕ. ᑖᓐᓇ ᐊᒃᒍᖅᑐᖅᓯᒪᓂᐅᔪᖅ ᐃᑲᔪᖅᑐᐃᖅᑲᑦᑕᖅᑐᖅ ᓴᓇᔭᐅᓂᖕᒐᓄᑦ ᐱᕋᔭᒃᑕᐅᓯᒪᔪᑦ ᐱᔨᓯᕈᑎᖕᒋᑦ ᓄᓇᓕᖕᓂ.

COMMUNITY JUSTICE

Community Justice is responsible for community justice enablement, including the establishment of programs to prevent crime in the communities. It provides alternative justice to offenders through pre-charge and post-charge diversion of criminal code offences. It seeks the advice and assistance of the communities in providing alternative justice based on traditional Inuit law and practices. It also works in partnership and cooperation with other government departments in the development and delivery of community wellness and crime prevention programs. It helps create a healthy community through restoration of positive relationships between the offenders and their community. The division also supports the development of victims' services at a community level.

ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**764**	756	603	550
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**1,060**	1,060	1,060	911
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**102**	102	82	23
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**9**	9	9	3
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᓯᕈᑏᑦ	Purchased Services	**9**	9	9	2
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᓯᕈᑏᑦ	Contract Services	**6**	6	6	1
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**3**	3	3	-
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	-
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**1,953**	**1,945**	**1,772**	**1,490**

ᓄᓇᓕᖕᓂ ᒪᓕᒐᓕᕆᓂᖅ
COMMUNITY JUSTICE

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᑲᔪᕿᑏᑦ ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᔨᑦ ᐱᒋᐊᕐᑎᐸᒃᑕᖏᓐᓄᑦ ᐃᑲᔫᑎᐅᕙᒃᑐᑦ ᓄᓇᓖᑦ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᔨᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᓴᖅᑭᔾᔭᕐᑎᑦᓯᑯᓪᓗᒋᑦ ᐊᒻᒪ ᑲᔪᖏᖅᓴᐃᓗᑎᒃ ᓄᓇᓖᑦ ᐱᖃᑕᐅᓂᕐᓴᐅᓕᕐᑯᓪᓗᒋᑦ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᓂᕐᒥ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᓯᑯᓪᓗᒋᑦ ᐊᑐᓕᕐᑎᑦᓯᑯᓪᓗᒋᓪᓗ ᓄᓇᓕᓐᓂ ᓇᓕᕌᕈᑕᐅᔪᓐᓇᕐᑐᓂᒃ ᐃᖅᑲᖅᑐᐃᕕᐅᑉ ᓯᓚᑖᒍᑦ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᓂᒃᓴᖓᓄᑦ.	**1,060**	1,060	1,060	911
Contributions for Community Justice Initiatives Contributions are provided for community justice projects that promote and encourage the participation of communities in the justice system and the development and implementation of community-based alternatives to the formal justice system.				
ᑲᑎᕝᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**1,060**	**1,060**	**1,060**	**911**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**1,060**	**1,060**	**1,060**	**911**

ᓇᓗᓇᐃᖅᑕᐅᓂᖕᒋᑦ ᐱᓕᕆᐊᖑᓚᐅᖅᑐᑦ ᑭᒡᒐᖅᑐᕐᓗᒋᑦ ᐱᖓᔪᒋᔭᐅᔪᑦ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓇᑦ 2005-2006 Actual Expenditures ($000)
ᐃᓄᖕᓂᒃ ᐸᓛᓯᖃᕐᓂᕐᒧᑦ ᐊᖏᖃᑎᒌᒍᑏᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᖃᑦᑕᖅᑐᑦ ᑲᔪᖕᒋᖅᓴᐅᑕᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐱᕙᓪᓕᐊᕐᑯᓪᓗᒍ ᐃᓄᖕᓂᒃ ᐸᓛᓯᖃᖅᑎᕐᓯᓂᖅ ᐊᖑᒻᒪᑎᕐᑯᓪᓗᒋᑦ ᐃᓕᖅᑯᓯᒃᑯᑦ ᑭᖑᒫᒪᔭᐅᔪᑦ ᐊᒻᒪ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᑦᑕᕐᓇᔭᐃᖅᑕᐅᓯᒪᓂᖕᒋᓐᓄᑦ ᐃᓱᒫᓗᒍᑕᐅᔪᑦ ᓄᓇᕗᑦ ᓄᓇᓕᕐᑯᑎᖕᒋᓐᓂ. **Inuit Policing Agreement** Funding is used to encourage and promote Inuit policing in order to meet the cultural needs and public safety concerns of communities in Nunavut.	-	-	-	290
ᐋᖅᑭᐅᓯᐃᔾᔪᑎᑦ ᑎᒍᔭᐅᓯᒪᔪᓄᑦ ᐊᒻᒪ ᒥᐊᓂᕐᓯᓂᕐᒧᑦ ᐊᖏᕈᑎᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᔪᒃᓴᑦ ᐃᑲᔫᑎᒃᓴᐅᕐᑯᓪᓗᒋᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᓂᕐᒥᒃ ᑖᔅᓯᒧᖕᒐ ᐱᓕᕆᕝᕕᐅᔪᒧᑦ ᐅᕕᒃᑲᐃᑦ ᐱᕋᔭᒃᐸᒃᑐᑦ ᐱᕐᑯᔭᖕᒐᓂ.	-	175	175	175
Intensive Restorative Custody & Supervision (IRCS) Agreement Funding is for financial support in providing the services for the IRCS section of the *Youth Criminal Justice Act.*				
ᐃᓅᓯᕐᒧᑦ ᐊᖅᑯᓯᐅᖅᑏᑦ ᐊᖏᕈᑦ ᑮᓇᐅᔭᖅᑎᕐᓯᔪᑦ ᐊᐅᓚᑕᐅᕐᑯᓪᓗᒍ ᖃᐅᔨᓴᐅᑕᐅᓗᓂ ᐊᑐᖅᑕᐅᓂᐊᖅᑎᓪᓗᒍ ᒪᕐᕉᖕᓂ ᓄᓇᓕᐅᔫᖕᓂ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖅᑲᖕᒋᖅ ᐊᑐᖅᓗᑎᒃ ᐊᑯᓐᓇᖕᒋᖅᓯᔨᐅᓂᕐᒧᑦ ᓴᓇᕐᑯᓪᓗᒋᑦ ᐃᓚᑏᑦ ᒪᓕᒐᕐᑯᑎᖕᒋᓐᓄᑦ ᐃᓱᒫᓗᒍᑕᐅᔪᑎᒍᑦ.	-	109	-	109
Inuusirmut Aqqusiuqtiit Mediation Agreement Funding is provided to run a pilot project in two communities of an Inuit Qaujimajatuqangit-based model of mediation developed to deal with family law issues.				
ᒪᓕᒐᕐᑎᒍᑦ ᓴᐳᓐᓂᐊᕐᑏᑦ ᓄᑖᙵᕐᑎᑕᐅᒃᑲᓐᓂᕈᑎᒃᓴᖕᒋᓐᓄᑦ ᐃᑲᔫᑏᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑐᐃᓐᓇᖃᒃᑲᓐᓂᕐᑯᓪᓗᒋᑦ, ᓄᓇᕗᑦᒥ ᒪᓕᒐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐋᖅᑭᑦᓯᐃᓂᐊᕐᑐᑦ ᐊᒻᒪ ᐊᑐᓕᕐᑎᑦᓯᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᖕᒋᓐᓄᑦ ᐸᕐᓇᐅᑎᓂᒃ 2003-ᒥᒃ 2007-ᒧᑦ ᑲᔪᓯᑎᑦᓯᓇᓱᐊᕐᑯᓪᓗᒋᑦ ᑭᖑᒫᒪᔭᐅᓚᐅᕐᑐᓂᒃ ᒪᓕᒐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᖃᐅᔨᓴᕐᑕᐅᑎᓪᓗᒋᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖕᒋᑦ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐊᖑᓚᐅᕐᑐᑦ (2002)-ᖑᑎᓪᓗᒍ.	-	387	-	349
Investment for Legal Aid Renewal Strategy To access this funding, the Nunavut Legal Services Board (LSB) will develop and implement a Business Plan for 2003-07 designed to respond innovatively to unmet needs identified in the Legal Aid Research Project and Report (2002).				
ᓄᓇᖃᖅᑳᕐᓯᒪᔪᑎᒍᑦ ᐃᖅᑲᕐᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᐅᑏᑦ ᑮᓇᐅᔭᕐᑖᕐᕕᖕᒐᑦ ᐃᖅᑲᕐᑐᐃᕕᐅᑉ ᓯᓚᑖᒍᑦ ᐃᑲᔪᕐᑕᐅᔾᔪᑎᒃᓴᓄᑦ ᐱᓕᕆᔾᔪᑎᒃᓴᐃᑦ, ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦ ᑐᑭᒧᐊᒃᑎᕐᓯᔨᖕᒋᑕᑦ ᑮᓇᐅᔭᒃᓴᖕᒋᓐᓄᑦ, ᐱᕋᔭᒃᑕᐃᓕᒪᑎᕐᓯᓂᕐᒧᑦ ᐃᓕᖅᑯᓯᑐᖃᒃᑯᑦ ᐃᑲᔫᑎᒃᓴᐃᑦ ᐊᒻᒪ ᐊᕕᒃᓯᒪᐅᕐᑐᑦ.	-	-	-	169
Aboriginal Justice Strategy Fund Justice Committee Diversion program, Community Justice coordinator's salary, crime prevention culture programs and regional works.				

ᓇᓗᓇᐃᖅᑕᐅᓂᖕᒋᑦ ᐱᓕᕆᐊᖑᓚᐅᖅᑐᑦ ᑭᒡᒐᖅᑐᕐᓗᒋᑦ ᐱᖓᔪᒋᔭᐅᔪᑦ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᓇᐅᑦᑎᖅᑐᕐᓂᖅ ᓄᓇᓕᖕᓂᑦ ᐅᖃᖅᑎᖅᑲᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᖅ ᓄᓇᓕᖕᓂᑦ ᑐᓴᕋᓱᐊᕐᓂᒃᑯᑦ ᓇᓗᓇᐃᕋᓱᐊᕐᓗᒋᑦ ᓄᓇᓖᑦ ᓇᐅᑦᑎᖅᑐᖅᑕᐅᔭᕆᐊᖃᕐᓂᖕᒋᑦ ᐊᒻᒪ ᓇᓕᕋᕈᑎᑦ ᒪᑯᐊ ᐸᓖᓯᑲᒃᑎᑦᑎᓗᓂ ᐱᔾᑦᓯᖅᑎᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥ ᓄᓇᓕᖕᓂᑦ.	-	-	-	139
Policing Community Consultation project Community consultation to identify community policing needs and options for delivering police services to northern communities.				
ᐃᓄᐃᑦ ᓄᒃᑎᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᖃᑦᑕᕐᓗᑎᒃ ᐃᓄᐃᑦ ᐱᓇᓱᐊᕈᒪᔪᑦ ᐸᓖᓯᐅᓂᕐᒥᑦ.	-	-	-	42
Inuit Recruitment Train Inuit candidates into the RCMP.				
ᐃᓚᒌᒃᑐᓄᑦ ᒪᒃᑯᒃᑐᓄᒃ ᐊᒻᒪᓗ ᓄᑕᕐᓄᑦ ᑖᒃᑯᓄᖕᒐ ᑐᕌᖕᒐᔪᑦ ᐊᑭᓕᖅᑕᐅᔭᕆᐊᓖᑦ ᓄᓇᕗᒥ ᐃᓚᒌᒃᑐᓄᑦ ᐱᓕᕆᐊᕆᔭᐅᖃᑦᑕᕐᓂᑯᓄᑦ.	-	210	-	210
Family Youth & Children Cover costs associated with Nunavut family activities.				
ᑲᑎᕝᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ Total Department	**-**	**881**	**175**	**1,483**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᖅᕕᒃ **Headquarters** **($000)**	ᖁᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᖁᑎᖅᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	10,650	8,050	406	1,799	**20,905**
ᑐᓂᖅᑭᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	5,715	297	462	130	**6,604**
ᓂᐅᖅᑭᖅᑕᑭᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ Travel and Transportation	1,850	344	24	44	**2,262**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ Materials and Supplies	282	914	6	75	**1,277**
ᓂᐅᕕᖅᑲᑦᑕᖅᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	256	72	3	9	**340**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	22,173	2,562	3	153	**24,891**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ Fees and Payments	512	160	1	36	**709**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	47	37	-	-	**84**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ **Total Operations and Maintenance**	**41,485**	**12,436**	**905**	**2,246**	**57,072**

ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ

CULTURE, LANGUAGE, ELDERS AND YOUTH

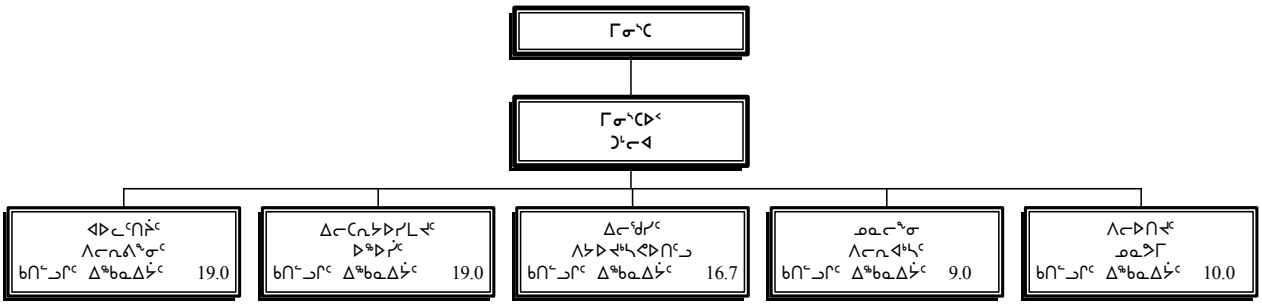
ᓗᐃ ᑕᐹᖁᔪᒃ

ᒥᓂᔅᑕ

ᑕᐃᕕᑎ ᐊᖃᐊᕈᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᖕᒐ

ᓇᐅᓪᓚᖅ ᐊᖁᖅᑯᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᐊᑕ ᐃᑲᔪᖅᑎᖕᒐ

ᑮᓇᐅᔭᓕᕆᔨᒃᑯᖕᒋᑦ ᓇᓗᓇᐃᔭᖁᓯᒪᖕᒋᑦ



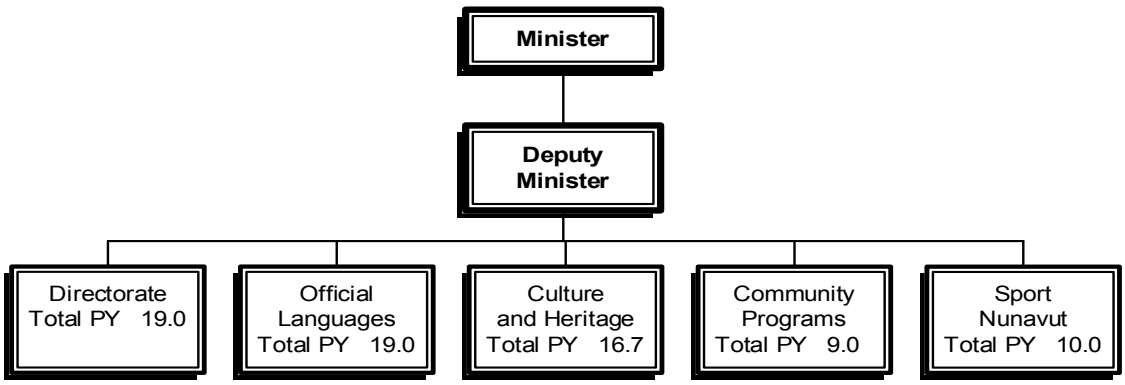
ᐃᖅᑲᓇᐃᔮᑦ	ᑲᑎᓪᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔮᑦ	65.7
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔮᑦ	8.0
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᑭᔭᐃᑦ ᐃᖅᑲᓇᐃᔮᑦ	-
ᑲᑎᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔮᑦ	**73.7**

Louis Tapardjuk
Minister

David Akeeagok
Deputy Minister

Naullaq Arnaquq
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	65.7
Vote 4/5 PYs	8.0
Revolving Fund PYs	-
Total PYs	**73.7**

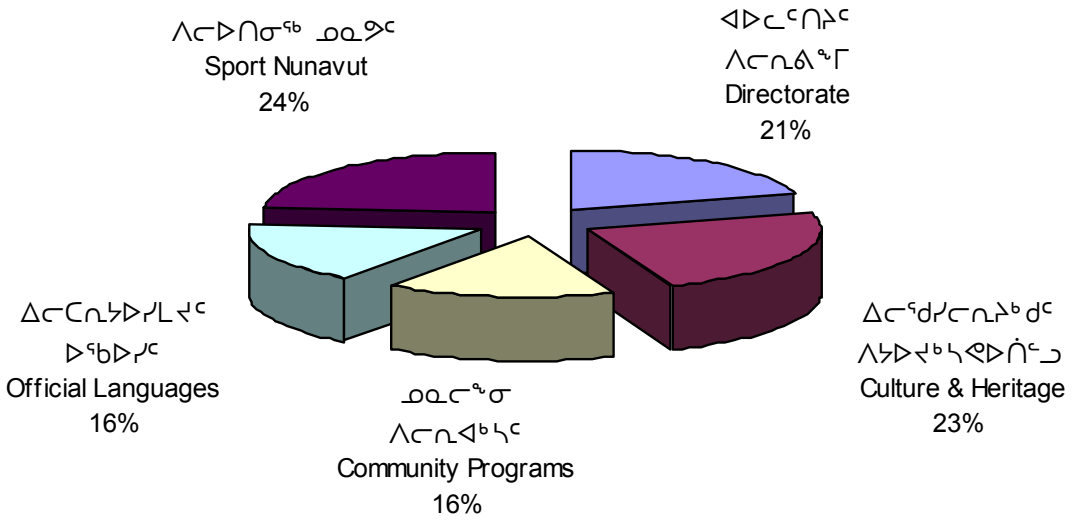
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᐊᖑᕐᓯᒪᔪᓄᑦ ᑐᕌᒐᒃᓴᖓᑦ ᐱᓕᕆᕕᖓᑦᑕ ᐃᓕᖅᑯᓯᓕᕆᓂᕐᒧᑦ, ᐅᖃᐅᓯᓕᕆᓂᕐᒧᑦ, ᐃᓐᓇᑐᖃᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᒪᒃᑯᒃᑐᓕᕆᓂᕐᒧᑦ ᐱᐅᕐᓱᐊᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐱᕚᓪᓕᖅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᐃᓕᖅᑯᓯᖓᓐᓂᒃ, ᐱᖅᑯᓯᑐᖃᖕᒋᓐᓂᒃ ᐊᒻᒪ ᐅᖃᐅᓯᖕᒋᓐᓂᒃ, ᐊᒻᒪ ᖃᓄᐃᖕᒋᑦᓯᐊᖅᑐᓂᒃ ᐆᒻᒪᕆᒃᑐᓂᒃ ᐃᓅᓯᕐᒧᑦ ᐱᕕᒃᓴᖃᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥᐅᑕᐅᔪᑦ. ᐱᓕᕆᕕᒃ ᑐᕌᒐᒃᓴᒥᖕᓂᒃ ᐱᓕᕆᖃᑦᑕᖅᑐᑦ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑎᖃᕐᓗᑎᒃ ᐃᓄᐃᑦ ᐃᓕᖅᑯᓯᖕᒋᑦᑕ ᐱᐅᓯᖕᒋᓐᓂᒃ ᐊᑐᕐᓗᑎᒃ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖕᒋᓐᓂᒃ, ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑕᐅᓪᓗᑎᒃ ᐊᑐᖅᑕᐅᓂᖕᒐᑦ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖕᒐᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᑉ ᐃᓗᐊᓂ ᐊᒻᒪ ᓄᓇᕗᑦ ᐃᓗᐊᓂ; ᐃᑲᔪᖅᑕᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᐅᖕᒋᑦᑐᑦ, ᓄᓇᓕᖕᓂᓐᖕᒫᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᐊᒻᒪ ᑎᒥᐅᔪᓂᑦ ᐃᖅᑯᓯᕐᒧᑦ, ᐅᖃᐅᓯᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐱᖅᑯᓯᑐᖃᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂ; ᐱᐅᓯᒋᐊᖅᑎᑦᑎᓂᖅ ᓄᓇᓕᐅᔪᑦ ᐅᖃᓕᒫᒐᖃᕐᕕᖕᒐᓐᓂ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ; ᖃᔪᖕᒋᖅᓴᐃᔾᔪᑎᖃᕐᓂᖅ ᖃᓄᐃᖕᒋᑦᓯᐊᖅᑐᓂᒃ ᐃᓅᓯᖃᕐᓂᕐᒥᒃ ᐃᑲᔪᖅᓯᖅᑕᐅᓪᓗᑎᒃ ᐱᕕᒡᔪᐊᖑᖕᒋᑦᑐᒃᑯᑦ ᐱᓐᖑᐊᖅᓂᐅᔪᑦ ᐊᒻᒪ ᓄᓇᓕᐅᔪᑦ ᐱᓐᖑᐊᖅᑐᓕᕆᔾᔪᑎᖕᒋᑦ; ᐊᒻᒪ ᑎᓕᐅᕆᓗᑎᒃ ᑲᔪᓯᔪᒃᑯᑦ ᐅᖃᖃᑎᖃᕐᑯᓪᓗᒋᑦ ᐃᓐᓇᑐᖃᕐᓂᒃ ᐊᒻᒪ ᒪᒃᑯᒃᑐᓂᒃ ᐊᒻᒪᓗ ᒐᕙᒪᐅᔪᓂᒃ.

MISSION

The mission of the Department of Culture, Language, Elders and Youth is to preserve and enhance Nunavut's culture, heritage and languages, and to provide healthy active living opportunities for Nunavummiut. The department achieves its mission by promoting Inuit Societal Values through the application of Inuit Qaujimajatuqangit; promoting the use of Inuit language in the workplace and throughout the territory; promoting access to information and resource materials in Nunavut's official languages in all communities; assisting non-profit, community based individuals and organizations in cultural, language, and heritage activities; enhancing public library services across Nunavut; promoting healthy living by supporting amateur sport and local recreational activities in communities; and encouraging on-going dialogue between Elders and youth and the government.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᖅᑦᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᖅᑦᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**7,070**	7,190	7,070	6,102
ᑐᓂᖅᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**5,455**	5,455	5,455	5,865
ᓂᐅᖅᑭᖅᑕᕈᑦ ᐃᖕᒋᖅᑦᔪᑦ	Travel and Transportation	**1,452**	1,332	1,452	1,064
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦ	Materials and Supplies	**467**	467	467	284
ᓂᐅᕕᖅᑲᑦᑕᖅᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**501**	501	501	356
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**956**	1,116	956	495
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦ	Fees and Payments	**200**	200	200	108
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**118**	118	118	21
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑦ	**Total Operations & Maintenance**	**16,219**	**16,379**	**16,219**	**14,295**

ᐊᐅᓚᑦᓯᔾᔨᑦ ᐱᓕᕆᕝᕕᖕᒥᒃ

ᑐᖏᓕᖓ ᒥᓂᔅᑕᐅᑉ ᑎᑎᕋᕝᕕᖓᑕ ᑲᒪᔨᐅᔪᖅ ᑐᑭᒧᐊᒃᑎᑦᑎᓂᕐᒧᑦ ᐊᒻᒪ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᖕᒥᒃ. ᑐᖏᓕᖓ ᒥᓂᔅᑕᐅᑉ ᐊᒻᒪ ᐃᑲᔪᖅᑎᖓ ᑐᖏᓕᖓᑕ ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᔪᑦ ᒥᓂᔅᑕᒧᑦ ᐊᒻᒪ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐱᔾᔪᑎᖃᖅᑐᓂᒃ ᐱᓕᕆᕝᕕᖕᒧᑦ. ᐊᐅᓚᑦᓯᔨᑦ ᐱᓕᕆᕝᕕᖕᓂᒃ ᑐᑭᒧᐊᒃᑎᑦᑎᖃᑦᑕᖅᑐᖅ ᓴᓇᕙᐅᓂᖓᓂᒃ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᓐᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᔾᔪᑎᐅᔪᑦ ᒐᕙᒃᑯᑦ ᐃᓗᐊᓂ ᐊᒻᒪ ᐊᓪᓚᕝᕕᖕᒥ ᐃᑲᔪᖃᑦᑕᖅᑐᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᓐᓄᑦ ᑲᑎᒪᔨᓂᒃ. ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐸᖃᐃᓂᕐᒧᓪᓗ, ᑎᒥᐅᔪᓄᓪᓗ ᐱᔨᑦᓯᕝᕕᒃ ᐊᒻᒪ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᓐᓄᑦ ᐱᓕᕆᕝᕕᐅᔪᖅ, ᐊᒻᒪᓗ ᑐᓴᐅᒪᑎᑦᑎᓂᖅ, ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᑲᒪᒋᔭᐅᔪᑦ ᐊᐅᓚᑕᐅᖃᑦᑕᖅᑐᑦ ᑕᕝᕙᓐᖓᑦ ᐃᖃᓗᐃᑦ ᐊᖓᔪᖅᑳᑯᕝᕕᐊᑕ ᑎᑎᕋᕝᕕᖓᓐᓂᑦ.

DIRECTORATE

The Deputy Minister's office is responsible for the overall direction and management of the department. The Deputy Minister and Assistant Deputy Minister provide advice to the Minister and Cabinet on matters relating to the department. The Directorate coordinates the development of Inuit Qaujimajatuqangit initiatives across government and provides administrative support to the Inuit Qaujimajatuqangit Katimajiit. The Policy and Planning, Corporate Services and Inuit Qaujimajatuqangit divisions, as well as the communications, and human resources functions are all managed from this Iqaluit headquarters office.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,164**	2,164	2,164	2,046
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**200**	200	200	150
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**409**	409	409	373
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**103**	103	103	58
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**148**	148	148	67
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**264**	264	264	20
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**36**	36	36	19
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**26**	26	26	8
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**3,350**	**3,350**	**3,350**	**2,741**

ᐊᐅᓚᑦᓯᔾᔨᑦ ᐱᓕᕆᕕᖕᒥᒃ

DIRECTORATE

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᓄᐃᑦ ᐃᓅᖃᑎᒋᔭᓂᕐᒥᓄᑦ ᐱᕕᐊᕐᓇᖅᑐᕐᑯᑎᖕᒋᑦ ᐃᓕᕐᑯᓯᓕᕆᔨᒃᑯᑦ, ᐅᖃᐅᓯᓕᕆᔨᒃᑯᑦ, ᐃᓐᓇᑐᖃᓕᕆᔨᒃᑯᑦ, ᒪᒃᑯᒃᑐᓕᕆᔨᒃᑯᓪᓗ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕈᑎᖃᖃᑕᖅᑐᑦ ᓄᓇᓕᖕᓄᑦ ᑎᒥᐅᔪᓄᑦ ᐱᓕᕆᐊᓄᑦ ᑎᓕᐅᕆᔪᓂᒃ ᐊᒻᒪ ᑲᔪᖕᒋᖅᓴᐃᔪᓂᒃ ᓴᓐᖓᒃᑎᑦᑎᓂᕐᒧᑦ ᐃᓄᐃᑦ ᐃᓕᖅᑯᓯᖕᒋᑦᑕ ᐱᐅᓯᖕᒋᓐᓄᑦ.	**200**	200	200	150
Inuit Societal Values The Department of Culture, Language, Elders and Youth provides contributions to community based organizations for projects that encourage and promote the strengthening of Inuit societal values.				
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**200**	**200**	**200**	**150**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**200**	**200**	**200**	**150**

ᐃᓕᑕᕆᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓯᑦ

ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓂᑦ ᐅᖃᐅᓯᓕᕆᕕᒃ ᑲᒪᒋᔭᖃᕐᒪᑦ ᐃᑲᔪᖅᓱᐃᓂᕐᒥᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐱᓕᕆᕕᕐᑯᑎᖏᓐᓂᒃ ᐱᔭᐅᑎᕐᓯᑎᓪᓗᒋᑦ ᐱᔨᑦᓯᕈᑎᒥᖕᓂᒃ ᑕᒪᒃᑯᑎᒎᓇ ᐃᓕᓴᕆᔭᐅᓯᒪᓂᖏᑎᒍ ᐅᖃᐅᓯᑦ ᐊᑐᖅᑕᐅᓂᖓᓂᒃ ᐃᓄᒃᑎᑐᑦ ᐅᖃᐅᓯᖓ ᐃᖃᓇᐃᔭᕈᑕᐅᓗᓂ. ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓄᑦ ᐅᖃᐅᓯᕐᓄᑦ ᐊᑐᕐᓗᑎᒃ ᑐᑭᓕᐅᕆᖃᑦᑕᖅᑐᑦ ᐱᔨᑦᓯᖅᑕᐅᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐊᖅᑯᑎᒋᓪᓗᒋᑦ ᑐᑭᓕᐅᕆᔨᐅᔪᑦ ᑐᓵᔨᑦ ᖁᕐᓗᖅᑐᕐᒥ. ᐃᓚᖃᒃᑲᓐᓂᕐᓗᓂ, ᐱᓕᕆᕝᕕᒃ ᓯᕗᒃᑲᖅᑕᖅᑎᐅᕗᖅ ᐱᓕᕆᐊᓂᒃ ᓴᓇᑎᓪᓗᒋᑦ ᓄᑖᓂᒃ ᐅᖃᐅᓯᕐᓄᑦ ᐱᖁᔭᓕᐅᕐᓂᕐᒧᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. ᐃᓕᓴᕆᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓯᑦ ᐊᒥᓱᑲᓛᓗᖕᓂᒃ ᐱᒋᐊᕈᑎᖃᖅᐳᑦ ᐊᑐᖅᑕᐅᓂᖅᓴᐅᖁᓪᓗᒋᑦ ᐃᓄᒃᑎᑐᑦ ᑲᔪᖕᒋᖅᓴᐅᑎᖃᕐᓂᕐᒧᑦ, ᐱᖃᓯᐅᑎᓗᒋᑦ ᑐᓂᕈᑎᒋᕙᒃᑕᖕᒋᑦ ᑮᓇᐅᔭᐃᑦ ᐊᒻᒪ ᐃᑲᔪᕈᑕᐅᔪᑎᑎᒍᑦ ᐱᓕᕆᐊᑦ ᓄᓇᓕᖕᓂ ᐅᖃᐅᓯᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑎᒋᔭᐅᓂᐊᖅᑐᑦ; ᐊᕐᕌᒍᑕᒫᓐ ᓄᓇᕗᒥ ᐅᖃᓕᒫᕆᐅᕐᓴᕐᓂᑦᒧ ᐱᒃᑲᐅᓯᐊᖅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᐊᒻᒪ ᐊᓯᐃᓛᒃᒥᒃ, ᐃᓄᒃᑎᑑᖅᑐᓂᒃ ᖃᕆᑕᐅᔭᒃᑯᑦ ᑐᑭᖕᒋᓐᓄᑦ ᐅᓕᕐᓇᐃᕐᓯᕐᑯᑎᖃᖅᐳᑦ. ᑖᓐᓇ ᐱᓕᕆᕝᕕᐊᕈᓯᐅᔪᖅ ᐊᐅᓚᑦᓯᖃᑦᑕᖅᑐᖅ ᑲᓇᑕᒥ- ᓄᓇᕗᒥ ᑭᓯᑐᐃᓐᓇᕐᓄᑦ ᑐᕌᖓᔪᓄᑦ ᐊᖏᖃᑎᒌᒍᑎᓂᒃ ᓴᐳᒻᒥᔭᐅᓂᖏᓐᓄᑦ ᐅᐃᕖᑦ ᐅᖃᐅᓯᖏᑦ ᐊᒻᒪ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖏᑦ.

OFFICIAL LANGUAGES

The Official Languages branch is responsible for supporting the Government of Nunavut departments in its delivery of services in the official languages and in using Inuktitut as a working language. Official Languages provides translation services to the Government of Nunavut through its Translation Bureau based in Kugluktuk. In addition, the branch is leading efforts to develop new language legislation for Nunavut. Official Languages has a number of initiatives to promote Inuktitut, including its grants and contributions program for community-based language projects, the annual Nunavut Literacy prize and Asuilaak, the Inuktitut living dictionary. This branch manages the Canada-Nunavut General Agreement for the protection of French and Inuit Languages.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,430**	1,550	1,430	1,205
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**300**	300	300	285
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**424**	304	424	203
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**97**	97	97	44
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**181**	181	181	141
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**95**	95	95	23
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**69**	69	69	1
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**30**	30	30	2
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**2,626**	**2,626**	**2,626**	**1,904**

ᐃᓕᑕᕆᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓲᑦ
OFFICIAL LANGUAGES

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᕿᑏᑦ Grants				
ᐅᖃᐅᓯᕐᓄᑦ ᑲᔪᖕᒋᖅᓴᐅᑎᑦ ᐊᒻᒪ ᓴᐳᒻᒥᔭᐅᓂᖕᒋᑦ ᑖᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ, ᑎᒥᐅᔪᓄᑦ, ᑲᑐᔾᔨᖃᑎᒌᓄᑦ, ᓄᓇᓕᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐱᓕᕆᐊᖑᔪᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᔪᓂᒃ ᓄᓇᓕᐅᔪᓄᑦ ᐊᐅᓚᔾᔭᒃᑕᐅᒋᐊᖅᑐᓂᒃ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑦᑎᔾᔪᑕᐅᔪᓄᑦ, ᐱᕝᕙᓪᓕᕈᑕᐅᔪᓄᓪᓗ ᐆᒪᖅᑎᑦᑎᒃᑲᓐᓂᕐᓂᕐᒧᓪᓗ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖕᒋᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Language Promotion and Protection** Financial assistance is provided to those individuals, organizations, groups, communities and projects that will support community initiatives in the maintenance, enhancement and revitalization of Inuit languages in Nunavut.	**50**	50	50	48
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ Total Grants	**50**	**50**	**50**	**48**
ᐃᑲᔫᑏᑦ Contributions				
ᐅᖃᐅᓯᕐᓄᑦ ᑲᔪᖕᒋᖅᓴᐅᑎᑦ ᐊᒻᒪ ᓴᐳᒻᒥᔭᐅᓂᖕᒋᑦ ᑖᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ, ᑎᒥᐅᔪᓄᑦ, ᑲᑐᔾᔨᖃᑎᒌᓄᑦ, ᓄᓇᓕᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐱᓕᕆᐊᖑᔪᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᔪᓂᒃ ᓄᓇᓕᐅᔪᓄᑦ ᐊᐅᓚᔾᔭᒃᑕᐅᒋᐊᖅᑐᓂᒃ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑦᑎᔾᔪᑕᐅᔪᓄᑦ, ᐱᕝᕙᓪᓕᕈᑕᐅᔪᓄᓪᓗ ᐆᒪᖅᑎᑦᑎᒃᑲᓐᓂᕐᓂᕐᒧᓪᓗ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖕᒋᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Language Promotion and Protection** Financial assistance is provided to those individuals, organizations, groups, communities and projects that will support community initiatives in the maintenance, enhancement and revitalization of Inuit languages in Nunavut.	**250**	250	250	237
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**250**	**250**	**250**	**237**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**300**	**300**	**300**	**285**

ᐃᓕᖅᑯᓯᓕᕆᓂᖅ ᐊᒻᒪ ᐊᑐᖅᑕᐅᕙᒃᑐᑐᖃᑦ

ᐃᓕᖅᑯᓯᒃᑯᑦ ᐊᒻᒪ ᐊᑐᖅᑕᐅᕙᒃᑐᑐᖃᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᖓᑦ ᑲᒪᒋᔭᖃᕐᒪᑦ ᐱᐅᕐᓯᐊᕐᓂᕐᒥᒃ, ᓴᐳᒻᒥᒃᓯᕐᓂᕐᒥᒃ, ᐱᐅᓯᒋᐊᖅᑎᑦᓯᓂᕐᒥᒃ ᐃᓕᖅᑯᓯᖕᒋᓐᓄᑦ ᓴᓐᖕᒋᔫᓂᖓᓐᓂᒃ ᓄᓇᕗᒥ. ᑕᒪᒃᑯᐊ ᑐᕌᒐᒃᓴᐃᑦ ᐱᓕᕆᐊᖑᔪᒪᔪᑦ ᑎᑭᑕᐅᔪᓐᓇᖅᐳᑦ ᓴᓇᔭᐅᓂᖓᑎᒍᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᓂᖕᒋᑎᒍᑦ ᐃᑦᑕᕐᓂᓴᓕᕆᓂᕐᒧᑦ, ᓄᓇᓐᖑᐊᓕᕆᓂᕐᒧᑦ, ᑕᑯᔭᖃᕐᖃᕐᕕᓕᕆᓂᕐᒧᑦ, ᑎᑎᖅᑲᑐᖃᐃᑦ ᓄᐊᑕᐅᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐅᖃᓕᒪᖃᕐᖃᕐᕕᖕᒧᑦ ᐊᑐᐊᖃᕐᓂᑦ, ᐱᓕᕆᐊᒃᓴᐃᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎ. ᑖᓐᓇ ᐱᓕᕆᕝᕕᒃ ᐊᐅᓚᑦᓯᕙᒃᐳᖅ ᐅᖃᓕᒪᒐᖃᕐᕕᖕᓄᑦ ᐱᔨᑦᓯᕈᑎᓂᑦ ᓄᓇᕗᒥᐅᓄᑦ, ᑐᓂᓯᕙᒃᑐᑦ ᑮᓇᐅᔭᖅᑕᕆᔭᐅᓂᐊᖅᑐᓂᒃ ᐊᒻᒪ ᐃᑲᔪᕈᑕᐅᔪᓂᒃ ᐃᑲᔪᕈᑕᐅᓗᑎᒃ ᓄᓇᓕᖕᓈᖕᒐᓗᑎᒃ ᐃᑦᑕᕐᓂᓴᑯᕕᑦ ᐱᒋᐊᖅᑎᑦᑎᔾᔪᑎᓄᑦ, ᐊᒻᒪ ᐃᑲᔪᖅᑐᕈᑎᒋᓪᓗᒋᑦ ᐱᕈᒃᐸᓪᓕᐊᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᓄᓇᕗᒥ ᓴᓇᖑᐊᖅᐸᒃᑐᑦ ᓄᓇᓕᖕᓂ.

CULTURE AND HERITAGE

The Culture and Heritage branch is responsible for the conservation, protection, promotion and enhancement of the cultural richness of Nunavut. These objectives are achieved through the development and delivery of archaeology, toponymy, museums, archives and library policies, programs and services. The branch administers public library services for Nunavummiut, provides grants and contributions to assist community-based heritage initiatives, and supports the growth and development of Nunavut's artistic community.

ᑭᓯᒧᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,431**	1,431	1,431	1,259
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**1,668**	1,668	1,668	1,450
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**141**	141	141	128
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**154**	154	154	97
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**113**	113	113	56
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**249**	249	249	237
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓯᐃᔾᔪᑏᓪᓗ	Fees and Payments	**26**	26	26	4
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**32**	32	32	11
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**3,814**	**3,814**	**3,814**	**3,242**

ᐃᓕᖅᑯᓯᓕᕆᓂᖅ ᐊᒻᒪ ᐊᑐᖅᑕᐅᕙᒃᑐᑐᖅᑲᑦ

CULTURE AND HERITAGE

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᕿᑏᑦ Grants				
ᐃᓕᖅᑯᓯᓕᕆᓂᕐᒧᑦ ᐊᑐᖅᑕᐅᕙᒃᑐᑐᖅᑲᓕᕆᓂᕐᒧᓪᓗ ᐱᓕᕆᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖅᑲᖅᑎᑕᐅᓪᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᓄᑦ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑕᐅᔪᓄᑦ ᐃᓕᖅᑯᓯᕗᑦ ᐊᔾᔨᐅᖕᒋᓐᓂᖓᓂᒃ ᐊᒻᒪ ᐱᕙᓪᓕᕈᑎᒋᓂᐊᖅᑕᖕᒋᓐᓂᒃ ᐃᓕᖅᑯᓯᐅᔪᑦ ᑭᒡᒐᖅᑐᖅᑕᐅᔾᔪᑎᖕᒋᓐᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Cultural and Heritage Activities** To provide financial assistance for projects that promote cultural identity and the enhancement of cultures represented in Nunavut.	**125**	125	125	116
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ ᑐᓴᐅᒪᔾᔪᑎᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ ᐃᑲᔪᖅᑐᕐᓗᒋᑦ ᑲᔪᒋᖅᓴᕐᓗᒋᓪᓗ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐃᓚᐅᓂᖅᑲᖅᑐᑦ ᐱᓕᕆᐊᖅᑲᖅᑐᓄᑦ ᐱᐅᖅᓯᐊᓂᕐᒥᑦ, ᓴᖅᑭᔾᔭᖅᑎᑦᓯᔾᔨᐅᓂᕐᒥᑦ ᐊᒻᒪ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑎᖅᑲᖅᑎᐅᔪᑦ ᐱᖅᑯᓯᑎᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Cultural and Communications Programs** To support and encourage individuals and organizations actively involved in the preservation, portrayal and promotion of heritage in Nunavut.	**150**	150	150	125
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕿᑏᑦ Total Grants	**275**	**275**	**275**	**241**
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᕗᒥ ᓴᓇᖑᐊᖅᑏᑦ ᐃᑲᔪᖅᑐᐃᖁᓪᓗᒋᑦ ᐊᒻᒪ ᑎᓕᐅᓇᖁᓪᓗᒋᑦ ᑲᔪᓯᑎᑕᐅᖁᓪᓗᒍ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᕐᓴᖓ ᓄᓇᕗᒥ ᓴᓇᙳᐊᖅᑎᐅᓂᖅ, ᑮᓇᐅᔭᑎᒍᓪᓗ ᐃᑲᔪᖅᑕᐅᖁᓪᓗᒋᑦ ᒪᑯᓄᖓ: 1) ᑲᔪᖕᒋᖅᓴᐅᑕᐅᓂᖕᒋᓐᓄᑦ ᓴᓇᐅᒐᐃᑦ; 2) ᓴᓇᔪᓐᓇᖁᓪᓗᒋᑦ, ᑕᑯᒃᓴᐅᑎᑦᓯᔪᓐᓇᖁᓪᓗᒋᑦ, ᐱᐅᒋᔭᐅᓗᑎᒃ ᐊᒻᒪ ᐃᓕᓴᖅᑕᐅᔪᓐᓇᖁᓪᓗᒍ ᓴᓇᙳᐊᕆᐅᖁᓂᖅ ᓄᓇᕗᒥ. **Nunavut Arts** To support and encourage the continued development of the arts in Nunavut, financial support will be provided: 1) for the promotion of the arts; 2) to enable the creation, presentation, appreciation and study of the arts in Nunavut.	**275**	275	275	249
ᐅᖃᓕᒪᒐᖃᕐᕕᖕᒧᑦ ᐱᔭᕐᓯᕈᑎᑦ ᐃᑲᔪᖅᑕᐅᓗᑎᒃ ᐅᖃᓕᒪᒐᖃᕐᕖᑦ ᐊᐅᓚᔪᑎᖕᒋᑦ ᐊᑐᓂ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ. **Library Services** To support library operations in each region.	**352**	352	352	295

ᐃᓕᖅᑯᓯᓕᕆᓂᖅ ᐊᒻᒪ ᐊᑐᖅᑕᐅᕙᒃᑐᑐᖅᑦ

CULTURE AND HERITAGE

ᑐᓂᕐᒋᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᐃᓕᖅᑯᓯᓕᕆᓂᕐᒧᑦ ᐃᑦᑕᕐᓂᓴᓕᕆᓂᕐᒧᓪᓗ ᐱᓕᕆᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖅᑎᑕᐅᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᓄᑦ ᑲᔪᖏᖅᓴᐃᔾᔪᑕᐅᔪᓄᑦ ᐃᓕᖅᑯᓯᕗᑦ ᐊᔾᔨᐅᖏᓐᓂᖓᓂᒃ ᐊᒻᒪ ᐱᕚᓪᓕᕈᑎᒋᓂᐊᖅᑕᖏᓐᓂᒃ ᐃᓕᖅᑯᓯᐅᔪᑦ ᑭᒡᒐᖅᑐᖅᑕᐅᔾᔪᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.	**241**	241	241	177
Cultural and Heritage Activities To provide financial assistance for projects that promote cultural identity and the enhancement of cultures represented in Nunavut.				
ᐃᓕᖅᑯᓯᓕᕆᓂᕐᒧᑦ ᑐᓴᐅᒪᔾᔪᑎᓕᕆᓂᕐᒧᓪᓗ ᐱᓕᕆᐊᑦ ᐃᑲᔪᖅᑐᕐᓗᒋᑦ ᑎᓕᐅᕐᓗᒋᓪᓗ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐃᓚᐅᓂᖃᖅᑐᑦ ᐱᓕᕆᐊᖃᖅᑐᓄᑦ ᐱᐅᖅᓯᐊᓂᕐᒥᑦ, ᓴᖅᑭᔾᔭᖅᑎᑦᓯᔾᔨᐅᓂᕐᒥᑦ ᐊᒻᒪ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᖃᖅᑎᐅᔪᑦ ᐱᖅᑯᓯᑎᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.	**125**	125	125	122
Cultural and Communications Programs To support and encourage individuals and organizations actively involved in the preservation, portrayal and promotion of heritage in Nunavut.				
ᓄᓇᓐᖑᐊᑎᒍᑦ ᐊᑎᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖅᑕᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐊᒻᒪ ᓄᓇᓕᐅᔪᑦ ᑎᒥᕐᑯᑎᖏᓐᓄᑦ ᐱᓕᕆᖃᑦᓚᕆᒃᑐᓄᑦ ᑲᔪᖏᖅᓴᐃᓂᕐᒥᒃ ᐊᒻᒪ ᐊᓯᐅᔨᑦᑕᐃᓕᒪᓂᕐᒥᒃ ᓄᓇᐃᑦ ᐊᑎᖏᑦ ᐃᓄᒃᑎᑐᑦ.	**100**	100	100	97
Toponymy Programs To provide financial support to individuals and community organizations actively involved in the promotion and preservation of traditional place names.				
ᐊᑎᓕᐅᖅᑕᐅᓯᒪᔪᖅ ᐃᑦᑕᕐᓂᓴᓕᕆᕕᖕᒧᑦ ᐊᑐᖅᑕᐅᓚᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᓯᒍᑎᖏᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖅᑐᑦ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐊᑎᓕᐅᖅᑕᐅᓯᒪᔪᑦ ᐃᑦᑕᕐᓂᓴᖃᕐᕕᐅᔪᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.	**300**	300	300	269
Registered Heritage Centres Core Funding To provide financial assistance for the operation of Registered Heritage Centres in Nunavut.				
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑦ Total Contributions	**1,393**	**1,393**	**1,393**	**1,209**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕐᒋᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**1,668**	**1,668**	**1,668**	**1,450**

ᓄᓇᓕᖕᓂ ᐱᓕᕆᐊᑦ

ᓄᓇᓕᖕᓄᑦ ᐱᓕᕆᐊᒃᓴᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖓ ᓄᓇᓕᖕᓄᑦ ᐊᒻᒪ ᐱᓕᕆᔨᐅᖃᑎᒋᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖓ ᑕᓕᕆᔭᐅᖕᒪᑦ ᐃᖃᓇᐃᔭᖃᕝᕕᖕᒧᑦ. ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᕙᖕᒪᑦ ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᕙᒃᑭᓪᓗᓂ ᐱᓕᕆᕙᓪᓕᐊᑦᓕᐅᑎᒋᓪᓗᑎᒃ ᐃᑲᔪᓱᐃᔪᑎᓂᒃ ᐱᕙᓪᓕᐊᑎᑕᐅᓪᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᑦ ᐃᓐᓇᒪᕆᖕᓄᑦ ᒪᒃᑯᒃᑐᓄᓪᓗ ᐊᒻᒪ ᐱᓕᕆᓪᓚᕆᒡᓂᒃᑯᑦ ᖃᓄᐃᓗᕈᑎᓂᒃ ᐱᓕᕆᐊᒃᓴᖁᑎᑎᒍᑦ. ᑕᒪᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᖁᑎᑦ ᐊᕿᒃᓱᐃᕙᖕᒪᑕ ᐱᔪᓐᓇᖅᓯᑎᑦᑎᓂᕐᒥᒃ ᓄᓇᓕᖕᓂ ᒪᑯᑎᒎᓇ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖕᒋᑎᒍᑦ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᔪᑎᒃᓴᑎᒍᑦ ᐊᒻᒪ ᐃᖃᓇᐃᔭᖅᓯᓐᓇᕐᓗᑎᒃ ᐃᓕᓴᑎᑕᐅᓂᒃᑯᑦ. ᓄᓇᓕᖕᓂ ᐱᓕᕆᔾᔪᑎᓄᑦ ᐃᑲᔪᖅᑐᐃᕗᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ ᐃᓐᓇᐃᑦ ᐊᒻᒪ ᒪᒃᑯᒃᑐᓄᑦ ᐊᒻᒪ ᐃᑲᔪᖃᑦᑕᖅᑕᖕᒋᑦ ᐱᓕᕆᐊᖃᕋᓱᐊᖅᑎᓪᓗᒋᑦ ᑲᔪᖕᒋᖅᓴᐅᑕᐅᓪᓗᑎᒃ ᓄᓇᕗᑦ ᐃᓕᖅᑯᓯᖕᒋᑦ ᐊᒻᒪ ᐊᑐᖅᐸᒃᑕᑐᖃᖕᒋᑦ.

COMMUNITY PROGRAMS

The Community Programs branch is the community and organizational development branch of the department. The branch funds and provides hands-on support for the development of programs for Elders and youth and physical activity programs. These programs build capacity in communities through the development of training materials and workshops. Community Programs supports the development of Elders and youth and helps them in their efforts to promote Nunavut's culture and heritage.

ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,002**	1,002	1,002	838
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**930**	930	930	635
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**246**	246	246	203
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**48**	48	48	71
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**22**	22	22	38
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**295**	455	295	159
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**33**	33	33	46
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**10**	10	10	-
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,586**	**2,746**	**2,586**	**1,990**

ᓄᓇᓕᖕᓂ ᐱᓕᕆᐊᑦ

COMMUNITY PROGRAMS

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᕿᑏᑦ Grants				
ᒪᒃᑯᒃᑐᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᔾᔪᑎᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᑐᑦ ᐱᓕᕆᐊᓄᑦ ᑲᔪᖕᒋᖅᓴᐅᑎᖃᖅᑐᓄᑦ ᒪᒃᑯᒃᑐᓄᑦ ᐱᒋᐊᕈᑎᒃᓴᐅᔪᓄᑦ.	**150**	150	150	150
Youth Initiatives To provide financial assistance for projects that promote youth initiatives.				
ᐃᓐᓇᒻᒪᕆᖕᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᔾᔪᑎᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᓯᔾᔪᑎᖃᕐᓗᑎᒃ ᐱᓕᕆᐊᓄᑦ ᑲᔪᖕᒋᖅᓴᐅᑎᖃᖅᑐᓂᒃ ᐃᓐᓇᑐᖃᕐᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᔾᔪᑎᓂᒃ.	**150**	150	150	149
Elders Initiatives To provide financial assistance for projects that promote Elders' initiatives.				
ᐃᖃᐃᓕᓴᕐᓂᕐᒧᑦ ᐱᓕᕐᕆᔪᑕᐅᕙᒃᑐᖅ ᐃᑲᔪᖅᑕᐅᔪᑎᑦ ᐱᓕᕆᔪᑎᒃᓴᑦ ᐊᕿᒃᑕᐅᓯᒪᕙᒃᑐᑦ ᐃᑲᔪᕈᑕᐅᔪᒪᓪᓗᑎᒃ ᓄᓇᓕᖕᓄᑦ ᐊᕿᒃᓯᔪᑕᐅᓗᑎᒃ ᐃᖃᐃᓕᓴᕐᓂᕐᒥ ᐱᓕᕆᔪᑕᐅᕙᒃᑐᓂᒃ ᐊᒻᒪ ᐱᕐᑯᓯᑐᖃᒃᑯᑦ ᖃᓄᐃᓗᕈᑕᐅᕙᒃᑐᓂᒃ ᓄᓇᓕᖕᓃᖓᓗᑎᒃ. ᐃᖃᐃᓕᓴᕐᕐᓂᕐᒧᑦ ᐱᓕᕆᔪᑕᐅᕙᒃᑐᖅ ᐃᑲᔪᖅᑕᐅᔪᑎᑦ ᐃᓗᓕᖃᕐᒪᑕ ᒪᑯᓂᖓ ᐱᕐᑯᓯᑐᖃᒃᑯᑦ ᐱᙵᐊᓗᑎᒃ ᐱᓕᕆᔪᑕᐅᕙᒃᑐᓂ, ᐱᓕᕆᑎᐊᖕᒋᓐᓇᖃᑦᑕᕐᓗᓂ ᐃᓅᓂᕐᒥ, ᐊᒻᒪ ᓯᕗᓕᖅᑎᐅᓂᕐᒥᒃ ᐱᓕᒻᒪᒃᓴᓂᕐᒥᒃ.	**310**	310	310	82
Physical Activity Grants Programs designed to assist communities in developing physical activity and traditional events at the community level. Physical Activity programs are comprised of the traditional recreation activities, active living, and leadership training.				
ᑲᑎᕐᓗᒋᑦ ᑐᓂᕿᑏᑦ Total Grants	**610**	**610**	**610**	**381**
ᐃᑲᔫᑏᑦ Contributions				
ᐃᓐᓇᒻᒪᕆᖕᓄᑦ ᐱᒋᐊᒻᑎᑦᑎᔾᔪᑎᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᕐᓗᑎᒃ ᐱᓕᕆᐊᓄᑦ ᑲᔪᖕᒋᖅᓴᐅᑎᖃᖅᑐᓂᒃ ᐃᓐᓇᑐᖃᕐᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᔾᔪᑎᑎᒍᑦ.	**100**	100	100	74
Elders Initiatives To provide financial assistance for projects that promote Elders' initiatives.				
ᒪᒃᑯᒃᑐᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᔾᔪᑎᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᓗᑎᒃ ᐱᓕᕆᐊᓄᑦ ᑲᔪᖕᒋᖅᓴᐅᑎᖃᖅᑐᓄᑦ ᒪᒃᑯᒃᑐᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᔾᔪᑎᓄᑦ.	**100**	100	100	80
Youth Initiatives To provide financial assistance for projects that promote youth initiatives.				

ᓄᓇᓕᖕᓂ ᐱᓕᕆᐊᑦ

COMMUNITY PROGRAMS

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᐃᖃᐃᓕᓴᕐᓂᒥ ᐱᓕᕆᔪᑕᐅᕙᒃᑐᖅ ᐃᓱᒪᖅᓱᑕᐅᓇᓂ ᐱᓕᕆᐊᒃᓴᖅ ᐱᓕᕆᐊᒃᓴᑦ ᐊᕿᒃᓱᖅᑕᐅᓯᒪᔪᑦ ᐃᑲᔪᕈᑕᐅᔪᒪᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐱᓕᒪᒃᓴᓂᕐᒥᒃ ᐱᕕᒃᓴᖃᒃᑎᑦᑎᒍᑕᖑᓗᓂ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑕᐅᓗᓂ ᓯᕗᓕᖅᑎᐅᓂᕐᒥᒃ ᐊᒻᒪ ᐃᖃᐃᓕᓴᕐᓂᕐᒥᒃ ᐱᓕᒪᒃᓴᕙᒃᓗᑎᒃ ᓄᓇᓕᖕᓄᖓᔪᒃᑯᑦ. ᑕᒪᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᐱᖃᓯᐅᔨᖕᒪᑕ: ᐱᓕᒪᒃᓴᓂᕐᒥᒃ ᒪᑯᓄᖓ ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᓐᓂ ᐃᖃᓇᐃᔭᖅᑎᐅᔪᑦ ᓯᕗᓕᖅᑎᖑᖅᓴᑎᑕᐅᓗᑎᒃ, ᑭᓯᑐᐃᓐᓇᕐᑯᑎᖕᒋᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓗᑎᒃ, ᐊᒻᒪ ᐃᖃᐃᓕᓴᕐᓂᕐᒥ ᐱᓕᕆᑦᑎᐊᕈᓐᓇᕐᓂᖕᒋᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓗᑎᒃ.	**120**	120	120	100
Physical Activity Contribution Program Programs designed to assist communities in training opportunities and developing leadership and physical training at the community level. These programs include: training for municipal officers in leadership, facility development, and physical skill development.				
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**320**	**320**	**320**	**254**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**930**	**930**	**930**	**635**

ᐱᓐᖑᐊᖅᑐᓕᕆᓂᖅ ᓄᓇᕗᒥ

ᐱᓐᖑᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᓄᓇᕗᒥ ᑲᒪᖅᑲᑦᑕᖅᑐᑦ ᑲᔪᖕᒋᖅᓴᐅᑎᖅᑲᖅᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑕᐅᖅᑯᓪᓗᒋᑦ ᐱᓐᖑᖅᑎᐅᔪᑦ ᐊᒻᒪ ᐱᓐᖑᖅᕕᐅᔪᓐᓇᖅᑐᑦ ᓄᓇᕗᒥᐅᓕᒫᓄᑦ. ᐱᓐᖑᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᓄᓇᕗᒥ ᑲᒪᒋᔭᖅᑲᕆᕗᑦ ᐱᔨᑦᓯᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᓄᓇᕗᒥ ᐱᓐᖑᐊᖅᑐᓕᕆᓂᖅᒧᑦ ᐱᓕᕆᔾᔪᑎᔪᑦ ᐊᖅᑯᑎᒋᔭᐅᓪᓗᑎᒃ ᐊᒡᒍᖅᑐᖅᓯᒪᓂᖅᒥ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐃᒡᓗᓕᖕᒥ, ᖃᒪᓂᑦᑐᐊᖅᒥ, ᐊᒻᒪ ᖁᖅᓗᖅᑐᖅᒥ. ᐱᓐᖑᐊᖅᑐᓕᕆᔨᑦ ᓄᓇᕗᒥ ᐱᔨᑦᓯᖅᑎᐅᕗᑦ ᐱᓐᖑᐊᖅᑐᓕᕆᓂᖅᒧᑦ ᐊᑎᓕᐅᖅᑕᐅᓯᒪᓪᓗᑎᒡᓗ ᓄᓇᕗᒥ ᐱᓐᖑᐊᖅᑐᓕᕆᓂᖅᒧᑦ ᑎᒥᐅᓪᓗᑎᒃ, ᓄᓇᕗᒥ ᐱᓐᖑᐊᖅᑐᓕᕆᓂᖅᒧᑦ ᑲᑐᔾᔨᖅᑎᑏᖑᔪᑦ ᐊᒻᒪ ᓄᓇᓕᐅᔪᑦ ᑎᒥᖁᑎᖕᒋᑦ. ᐱᓐᖑᐊᖅᑐᓕᕆᓂᖅ ᓄᓇᕗᒥ ᐱᓕᕆᕕᐅᔪᖅ ᑐᑭᒧᐊᒃᑎᑦᑎᖅᑲᑦᑕᕆᕗᖅ ᐊᒻᒪ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᓗᓂ ᓄᓇᕗᒥ ᐃᓚᐅᔪᓄᑦ ᐅᓄᖅᑐᓄᑦ ᐱᓐᖑᐊᕆᐊᖅᑐᖅᑐᓄᑦ ᓲᖅᓗ ᐅᑭᐅᖅᑕᖅᑐᒥ ᐱᓐᖑᐊᕕᒡᔪᐊᖅᑎᓪᓗᒋᑦ, ᑲᓇᑕᒥ ᐊᐅᔭᒃᑯᑦ ᐱᓐᖑᐊᕕᒡᔪᐊᖅᑎᓪᓗᒋᑦ ᐊᒻᒪ ᐅᑭᐅᒃᑯᑦ ᐱᓐᖑᐊᕕᒡᔪᐊᖅᑎᓪᓗᒋᑦ, ᐅᐊᓕᓂᕐᒥᐅᖓᓂ ᑲᓇᑕᐅᑉ ᐊᐅᔭᒃᑯᑦ ᐱᓐᖑᐊᕕᒡᔪᐊᖅᑎᓪᓗᒋᑦ, ᐊᒻᒪ ᓄᐊᑦ ᒥᐊᓕᒃᑲᓐᓂ ᓄᓇᖃᖅᑳᖅᓯᒪᔪᑦ ᐱᓐᖑᐊᕕᒡᔪᐊᖅᑎᓪᓗᒋᑦ.

SPORT NUNAVUT

Sport Nunavut is responsible for the promotion and development of amateur sport and recreational opportunities for all Nunavumiut. Sport Nunavut is also responsible for the delivery of the territory's recreational programs through regional staff located in Igloolik, Baker Lake, and Kugluktuk. Sport Nunavut's clients in sport and recreation are registered territorial sport organizations, Nunavut sport clubs and municipal corporations. Sport Nunavut also co-ordinates and provides funding for Nunavut's participation in major multi-sport games such as the Arctic Winter Games, Canada Summer and Winter Games, Western Canada Summer Games, and the North American Indigenous Games.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,043**	1,043	1,043	754
ᑐᓂᕐᒋᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**2,357**	2,357	2,357	3,345
ᓂᐅᕐᕿᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**232**	232	232	157
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**65**	65	65	14
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**37**	37	37	54
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**53**	53	53	56
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**36**	36	36	38
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**20**	20	20	-
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**3,843**	**3,843**	**3,843**	**4,418**

ᐱᓐᖑᐊᖅᑐᓕᕆᓂᖅ ᓄᓇᕗᒥ

SPORT NUNAVUT

ᑐᓂᓯᒋᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᓯᒋᑦ Grants				
ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᑦ ᐃᑲᔪᖅᑐᐃᕐᑯᓪᓗᒋᑦ ᐱᓐᖑᐊᖅᑐᓕᕆᔨᓂᒃ ᓄᓇᕗᒥ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᑎᓪᓗᒋᑦ ᐱᔨᑦᓯᖅᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᐊᑦ ᐊᒻᒪ ᐱᔨᑦᓯᒋᑕᐅᔪᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐱᓕᒻᒪᒃᓴᐃᓂᖅ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ ᓄᓇᕗᒥᐅᓂᒃ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐱᓕᕆᐊᑦ ᓲᕐᓗ ᑎᒥᐅᔪᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᓂᖏᑦ, ᐱᓐᖑᐊᖅᑎᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᔾᔪᑎᑦ, ᐱᓐᖑᐊᕕᒃᔪᐊᖅᑐᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᓂᖏᑦ ᐊᒻᒪ ᐱᔭᕐᓂᖏᑦᑐᑦ ᐱᓕᕆᔭᐅᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᓂᖏᑦ.	**2,000**	2,000	2,000	3,180
Sport Nunavut To assist Sport Nunavut to fund the delivery of programs and services, including training and development of Nunavummiut and including programs such as organizational funding, sport development funding, events and games funding and technical development funding.				
ᑲᑎᓪᓗᒋᑦ ᑐᓂᓯᒋᑦ ***Total Grants***	**2,000**	**2,000**	**2,000**	**3,180**
ᐃᑲᔫᑦ Contributions				
ᐱᖑᐊᕐᑐᓕᕆᓂᕐᒧᑦ ᐃᑲᔫᑎᓪᓗ ᐱᓕᕆᐊᒃᓴᖅ ᐱᓕᕆᐊᒃᓴᑦ ᐊᕿᒃᓯᖅᑕᐅᓯᒪᔪᑦ ᐃᑲᔪᕈᑕᐅᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒧᑦ ᐱᕕᒃᓴᐅᔪᑦ ᐊᒻᒪ ᓴᓇᓂᖅ ᐱᓐᖑᐊᕈᑎᓄᑦ ᐱᓕᕆᔾᔪᑎᒃᓴᓂᒃ ᐊᒻᒪ ᖃᓄᐃᓕᐅᖅᑎᑦᓯᑎᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ. ᑖᓐᓇ ᐱᖃᓯᐅᔾᔨᔪᖅ ᐃᑲᔪᖅᑐᐃᓂᕐᒥᒃ ᓄᓇᓕᖕᓂ ᑎᒥᐅᔪᓂᒃ ᐃᑲᔪᖅᑐᐃᕙᒃᑐᓂᒃ ᐱᓕᕆᐊᓄᑦ ᐊᕿᑦᑐᕋᐅᑎᖃᑎᖃᕐᓂᕐᒧᑦ ᓄᓇᓕᐅᔪᓂᒃ ᐱᓐᖑᐊᕐᓂᒃᑯᑦ, ᐱᓐᖑᐊᖅᑐᑎ ᐊᔪᕈᓐᓃᕐᓴᕐᓂᖏᓐᓄᑦ, ᐃᓄᐃᑦ ᐱᓐᖑᐊᕈᓯᖏᑦ, ᐊᒻᒪ ᐳᐃᔾᔪᑦᕋᕐᕕᑦ ᐊᐅᓚᑕᐅᔾᔪᑎᖏᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ.	**357**	357	357	165
Recreation Contribution Program Programs designed to assist communities in training opportunities and developing recreational activities and events at the community level. This includes contributions to community based organizations that support programs for competitions such as inter-community sports, sport skills development, Inuit Games, and swimming pool operations assistance.				
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑦ ***Total Contributions***	**357**	**357**	**357**	**165**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᓯᒋᑦ ᐃᑲᔫᓯᐊᓪᓗ **Total Grants and Contributions**	**2,357**	**2,357**	**2,357**	**3,345**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᐊᖑᓚᐅᖅᑐᑦ ᑭᒡᒐᖅᑐᐃᓗᑎᒃ ᐱᖓᔪᒋᔭᐅᔪᑦ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓄᑦ ᐅᖃᐅᓯᕐᓄᑦ ᐊᖏᕈᑎ ᑕᒃᑯᑎᒍᓇ ᒫᓐᓇ ᑲᓇᑕᐅᑉ-ᓄᓇᕗᑦᓗ ᒐᕙᒪᒃᑯᑎᒍ ᐊᖏᕈᑎᖓᑦ ᐅᐃᕖᑎᑐᑦ ᐃᓄᒃᑎᑐᑦᓗ ᐅᖃᐅᓯᓕᕆᓂᕐᒥᑦ ᓄᓇᕗᒥ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᔪᑦ ᐱᔭᐅᑎᑕᐅᕗᑦ ᐱᔭᒃᓴᐅᑎᑦᑎᓂᖕᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐱᔾᔪᓯᕋᐅᑎᖏᓐᓄᑦ ᐊᒻᒪ ᓄᓇᓕᖕᓂ ᐱᒋᐊᖅᐸᑦᓗᒃᑎᑦᑎᒍᑕᐅᓗᓂ ᐅᐃᕖᑎᑑᖅᑐᓂᑦ ᐃᓄᒃᑎᑑᖅᑐᓂᑦᓗ. **Official Languages Agreement** Under the current Canada-Nunavut Co-operation Agreement for French and Inuit Languages in Nunavut funding is provided for the provision of government services and community initiatives in French and Inuktitut.	**2,550**	2,550	2,550	2,448
ᑕᐃᑦᓯᒪᓂᓕᓴᕐᓄᑦ ᐃᓂᒋᔭᐅᔪᑐᖃᕐᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑎᓄᑦ ᐊᖏᖃᑎᒋᒍᑏᑦ ᐅᑯᓇᓂ ᑕᐃᑦᓯᒪᓂᓕᓴᕐᓄᑦ ᐃᓂᒋᔭᐅᔪᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑎᓄᑦ ᐊᖏᖃᑎᒋᒍᑏᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᖏᑦ ᐱᔭᐅᑎᑕᐅᓯᖑᒪᑕ ᐃᖃᓇᐃᔭᖅᑎᖃᓇᐊᖃᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐊᓯᖏᓐᓄᑦ ᐊᑭᓕᖅᓯᐃᔪᑎᓄᑦ ᒪᑯᓄᖓᖓᑐᐊᖅᐸᑕ ᐃᓗᐃᑦᑐᕈᑦᑎᐊᕈᑎᖏᓐᓄᑦ ᑕᐃᒃᑯᓄᖓᓪᓗᐊᖅ ᑕᐃᑦᓯᒪᓂᓕᓴᕐᓄᑦ ᐃᓂᒋᔭᐅᔪᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑎᓄᑦ ᐱᓕᕆᐊᖑᔭᕆᐊᓕᖕᓄᑦ ᐊᒻᒪ ᐃᓗᓕᖃᕈᓐᓇᕐᓂᖓᓂᑦ ᐃᓂᒃᓴᓕᐅᕆᕐᑲᒃᑲᓐᓂᕐᓂᕐᒧᑦ ᑕᐃᑲᓂ ᑐᖅᑯᒃᑐᐃᕖᓕᕆᔨᐅᔪᓂ. **Historic Places Initiatives Agreement** Under the Historic Places Initiatives Agreement funding is provided for staffing and other expenditures related to the completion of specific Historic Places Initiatives tasks and capacity building in the heritage sector.	**359**	384	384	294
ᑲᑎᑦᓗᒋᑦ ᐱᓕᕈᕝᐅᔪᓄᑦ **Total Department**	**2,909**	**2,934**	**2,934**	**2,742**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᕐᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	3,434	1,974	135	1,527	**7,070**
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᑦᓗ Grants and Contributions	4,316	731	253	155	**5,455**
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ Travel and Transportation	619	373	15	445	**1,452**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ Materials and Supplies	252	115	1	99	**467**
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ Purchased Services	200	119	-	182	**501**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑏᑦ Contract Services	324	537	-	95	**956**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᑦᓗ Fees and Payments	69	61	-	70	**200**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	61	27	-	30	**118**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations and Maintenance**	**9,275**	**3,937**	**404**	**2,603**	**16,219**

ᐃᓕᓐᓂᐅᕐᓂᓕᕆᔨᒃᑯᑦ

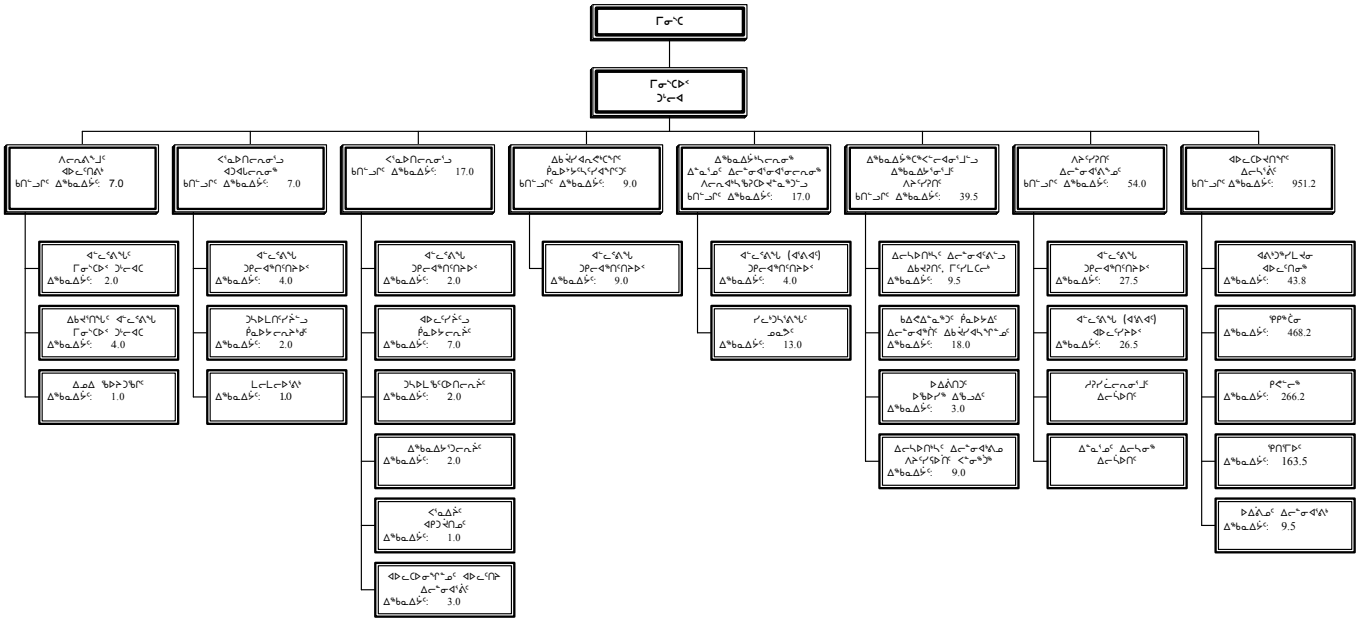
EDUCATION

ᐊᑐᐊᖅ ᐱᑯ

ᒥᓂᔅᑕ

ᐱᑕ ᑮᑭ	ᑲᑎ ᐅᒃᐱᒃ	ᐊᐃᓐᓈᓐ ᑕᓄᔭᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎᖓ	ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ	ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᕝᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	1,082.5
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	19.2
ᑲᐃᕙᐃᓐᓇᖅᑐᑦ ᑮᓇᐅᔭᑦ ᐃᖅᑲᓇᐃᔭᓂᑦ	-
ᑲᑎᕝᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**1,101.7**

Edward Picco
Minister

Peter Geikie
Assistant Deputy Minister

Kathy Okpik
Deputy Minister

Irene Tanuyak
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART

Person Years (PYs)	Total
Vote 1 PYs	1,082.5
Vote 4/5 PYs	19.2
Revolving Fund PYs	-
Total PYs	**1,101.7**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᕕᖓᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑲᑎᖅᑲᖅᑕᖅᑐᑦ ᓴᓇᖅᑯᓪᓗᒋᑦ ᐃᓕᓐᓂᐊᕐᓂᐅᑉ ᐊᕙᑎᖓᓂᒃ ᐃᒪᓐᓇᐃᑦᑐᒥᒃ: ᑭᓗᖅᑲᖏᑦᑐᒥᒃ, ᐱᔭᐅᔪᓐᓇᕐᓗᓂ ᐅᑭᐅᖅᑲᖅᑐᓄᑦ ᐊᔾᔨᒌᖏᑦᑐᓄᑦ, ᑲᔪᖏᖅᓴᐃᔾᔪᑎᖅᑲᕐᓗᓂ ᐱᑦᑎᐊᕐᓂᕐᒥᒃ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓂ ᐊᒻᒪ ᐃᓕᓴᐃᔨᐅᔪᓂ, ᐊᒻᒪ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᖅᑲᖅᑐᑦ ᐃᒻᒥᒧᑦ ᐊᒻᒪ ᓄᓇᓕᐅᔪᑦ ᖃᓄᐃᖏᑦᓯᐊᕐᑯᓪᓗᒍ.

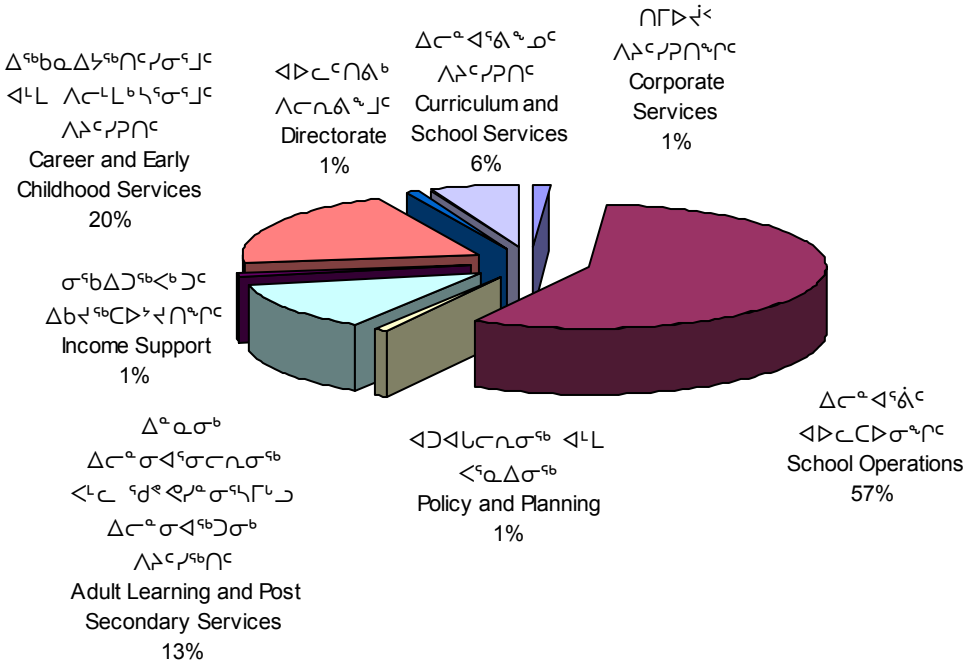
ᐱᔨᑦᓯᕋᕐᑯᓪᓗᒋᑦ ᐱᐅᔪᓂᒃ ᐱᓕᕆᔾᔪᑎᐅᔪᓂᒃ ᑐᕌᒐᒃᓴᑎᒍᑦ ᐊᑐᕐᓗᑎᒃ, ᐱᓕᕆᕕᐅᔪᖅ ᑐᓴᕋᓱᐊᕐᓂᐊᖅᑐᖅ ᐊᒻᒪ ᐃᖅᑲᓇᐱᔭᖅᑲᑎᕋᕐᓗᑎᒃ ᐱᓕᕆᖅᑲᑎᖅᑲᕐᓗᑎᒃ ᓄᓇᕗᒥᐅᑕᐅᔪᓂᒃ: ᐃᓐᓇᑐᖅᑲᐃᑦ, ᓄᓇᓕᐅᔪᑦ, ᐃᓕᓐᓂᐊᕐᕕᑦ, ᓄᓇᕗᑦ ᓯᓚᑦᑐᓴᖅᕕᖓᑦ, ᐃᓄᐃᑦ ᐊᒻᒪ ᐱᔅᓇᓯᐅᔪᑦ ᑎᒥᖅᑯᑎᖏᑦ, ᐊᓯᖏᓪᓗ ᒐᕙᒪᐅᔪᑦ ᐊᒻᒪ ᐊᓯᖏᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐱᓕᕆᕕᖏᓐᓂᒃ.

MISSION

The Department of Education works collaboratively to build a learning environment that is: seamless, accessible to learners of all ages, inspires excellence among learners and educators, and promotes personal and community well being.

To deliver the excellence in programming implied by the mission, the department will consult and work in close partnership with the residents of Nunavut: elders, communities, schools, Nunavut Arctic College, Inuit and business organizations, other levels of government and other Government of Nunavut departments.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**106,963**	104,803	103,857	95,819
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**40,017**	40,512	40,140	39,069
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**5,058**	5,167	4,079	3,607
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**1,011**	1,001	735	842
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**1,986**	2,119	1,930	2,730
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	123
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**4,462**	4,359	3,829	3,042
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**28,702**	29,661	28,822	28,162
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**755**	866	876	1,623
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**188,954**	**188,488**	**184,268**	**175,017**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ ᑲᒪᒋᔭᖅᑲᖅᐳᖅ ᐃᓗᓐᓇᖕᒋᓐᓂᒃ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᕈᑕᐅᔪᓂᒃ ᑐᑭᒧᐊᒃᑎᑦᑎᔨᖅᑲᕐᓗᑎᒃ ᑐᖕᒋᓕᖕᒐᓂᒃ ᒥᓂᔅᑕᐅᑉ, ᑖᓐᓇ ᐊᓪᓚᕕᖕᒥ ᐊᖕᒐᔪᖅᑳᕆᔭᐅᔪᖅ ᐱᓕᕆᕕᖕᒥ, ᐊᑐᓕᕐᑯᔭᓕᐅᖅᑲᑦᑕᖅᑐᖅ ᑐᕋᒐᒃᓴᓂᒃ, ᑎᑭᑕᐅᓇᓱᐊᕐᓂᐊᖅᑐᓂᒃ ᐊᒻᒪ ᐊᔾᔨᒌᓕᖅᑎᑕᐅᓯᒪᔪᓂᒃ ᒪᓕᒐᒃᓴᖕᒋᓐᓂᒃ ᐃᓗᓐᓇᖕᒋᑕ ᐱᓕᕆᐊᖑᔪᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᐅᔪᑦ ᒥᓂᔅᑕᒧᑦ. ᐊᐅᓚᑦᓯᓂᖅ ᐊᓪᓚᕕᖕᒥ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᒋᔭᖕᒋᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐅᐸᓗᖕᒐᐃᔭᐃᓂᕐᒧᑦ ᐸᕐᓇᐃᔾᔪᑎᒃᓴᓂᒃ, ᓴᓇᓂᕐᒧᑦ ᐱᕐᑯᔭᓂᒃ ᐊᒻᒪ ᐊᑐᐊᒐᓂᒃ, ᐊᑐᕈᒫᖅᑐᒃᓴᑦ ᑐᕈᒧᐊᒃᑎᑕᐅᓂᖕᒋᓐᓂᒃ, ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓂᒃ ᐸᕐᓇᐅᑎᓕᐅᕐᓂᖅ, ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ, ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐱᕙᓪᓕᐊᔭᐅᓂᖕᒋᑦ ᐊᒻᒪ ᐃᖕᒋᕋᓂᐅᔪᓄᑦ ᐃᑲᔪᖅᑐᐃᓂᖅ. ᐱᓕᕆᕕᐅᔪᖅ ᐱᖃᓯᐅᔾᔨᓯᒪᓂᐊᖅᑐᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ ᑐᕋᒐᒃᓴᖕᒋᑦ ᒪᑐᐃᖕᒐᑦᓯᐊᕐᑯᓪᓗᒋᑦ, ᐊᑐᐃᓐᓇᕐᑯᓪᓗᒋᑦ, ᓴᖅᑭᔭᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐱᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ. ᑖᓐᓇ ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ ᐊᐅᓚᑦᓯᔨᐅᔪᓂᒃ ᐃᑲᔪᖅᑐᐃᕙᖕᒥᔪᖅ ᐊᖕᒋᕋᕐᑲᖕᒋᑦᑐᓕᕆᔨᐅᔪᓄᑦ.

DIRECTORATE

The Directorate provides overall management support under the direction of the Deputy Minister, who, as administrative head of the department, recommends goals, objectives and standards for all programs and services to the Minister. The administrative mandate includes strategic planning, development of legislation and policy, budget co-ordination, capital planning, financial services, human resource development and systems support. The department will reflect the Government of Nunavut's goal of being open, available, transparent and accessible to everyone. The Directorate also provides management support to the Homelessness Secretariat.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**801**	906	831	964
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**200**	360	200	187
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**167**	171	127	133
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**11**	13	11	6
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**17**	21	17	15
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**-**	5	-	10
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**7**	6	7	16
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**5**	13	5	6
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**1,208**	**1,495**	**1,198**	**1,337**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

DIRECTORATE

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐊᖏᕐᕋᖅᑲᖏᑦᑐᓄᑦ ᐱᓕᕆᕝᕕᐅᔪᒧᑦ ᐃᑲᔪᕈᑎᑦ ᐃᑲᔪᕈᑎᖅᑲᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᑎᒍᑦ ᑎᒥᐅᔪᑦ ᐱᓕᕆᕝᕕᖏᓐᓄᑦ ᑲᒪᔪᓄᑦ ᐱᓕᕆᐊᓄᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᔪᓄᑦ ᐊᖏᕐᕋᖅᑲᖏᑦᑐᓄᑦ ᓄᓇᕗᒥ. **Homelessness Secretariat contributions** To provide contribution funding to agencies responsible for providing programs and services to the homeless in Nunavut.	**200**	360	200	187
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**200**	**360**	**200**	**187**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕈᓯᐊᑦ ᐃᑲᔫᑏᑦᓗᑦ Total Grants and Contributions	**200**	**360**	**200**	**187**

ᐊᑐᐊᒐᓕᕆᓂᖅ ᐊᒻᒪ ᐸᕐᓇᐃᓂᖅ

ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐸᕐᓇᐃᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᖅ ᑎᓴᒪᓂᒃ ᑲᒪᒋᔭᖅᑲᖅᐳᑦ. ᑕᒪᐃᑎᒍᓕᒫᖅ, ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᓴᖅᑭᔭᖅᑎᑕᐅᕗᖅ ᐱᔨᑦᓯᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᓯᖏᓐᓄᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ. ᑖᒃᑯᐊ ᐱᔨᑦᓯᕈᑎᖏᑦ ᐅᑯᓂᖓ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᖃᐅᔨᓴᐃᓂᕐᒥᒃ, ᐊᑐᐊᒐᐃᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ, ᐅᐸᓗᖓᐃᔭᐅᑎᒃᓴᓄᑦ ᐸᕐᓇᐃᓂᕐᒧᑦ, ᑕᖅᑲᒃᑯᓄᖓ ᐅᖃᓕᒫᒐᖃᕕᒃᑯᑦ ᐱᔨᑦᓯᕐᓂᖏᑦ, ᑐᑭᒧᐊᒃᑎᑦᓯᔨᐅᓪᓗᑎᒃ ᑐᓴᕋᓱᐊᕐᒧᑦ ᓄᑖᓂᒃ ᐱᒋᐊᖅᑎᑕᐅᔪᖅᑲᖅᓯᒪᔪᖅᑲᖅᑎᓪᓗᒍ, ᓴᓇᔭᐅᓂᖏᑦ ᐊᔾᔨᒌᓕᖅᑎᑕᐅᓯᒪᔪᑦ ᒪᓕᒐᐃᑦ ᐊᒻᒪ ᑐᑭᒧᐊᒍᑎᒃᓴᐅᓂᐊᖅᑐᑦ ᐊᒻᒪᓗ ᑭᓯᑐᐃᓐᓇᕐᓄᑦ ᑐᕌᖓᔪᑦ ᐱᓕᕆᕕᖕᒥ ᑐᓴᒐᒃᓴᐅᔪᑦ ᑲᒪᒋᔭᐅᖃᑦᑕᕆᓪᓗᑎᒃ. ᐅᖃᐅᑎᒋᑦᓯᐊᕐᓗᒋᑦ, ᑕᒃᑯᓇᓂ ᐱᖓᓱᓂ ᑎᑎᕋᒃᓯᒪᔪᓂ ᐱᖃᓯᐅᔾᔨᒧᓂ ᐊᑐᐊᒐᕐᓂᑦ, ᑐᓴᐅᒪᖃᑎᒋᒍᑎᓂ ᐊᒻᒪ ᐱᖁᔭᓕᕆᓂᕐᒥᒃ.

POLICY AND PLANNING

The Policy and Planning branch has three areas of responsibility. In general terms, the branch exists to provide services to other areas of the department. These services include research, policy development, strategic planning, coordinating consultations on new initiatives, development of standards and guidelines and general departmental information. In specific terms, the three sections include policy, communications and legislation.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**617**	669	623	702
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**54**	404	54	130
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**15**	21	15	39
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**45**	72	45	24
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**72**	135	72	19
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**11**	11	11	38
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**27**	27	27	7
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**841**	**1,339**	**847**	**959**

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖏᑦ

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ ᐱᓕᕆᕕᐅᔪᖅ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ ᐱᓕᕆᐊᒃᓴᖃᖅᐳᑦ ᐱᓕᕆᕕᐊᕈᓯᑯᑎᖓᑦ ᐱᓕᕆᕕᖓᑦᑕ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ, ᑲᒪᒋᔭᖃᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒥᒃ ᑎᓴᒪᐅᓕᖅᑲᖓᔪᓂᒃ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂᒃ. ᑖᒃᑯᐊ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᐅᔪᑦ ᐱᕐᑲᓯᐅᔾᔨᓯᒪᕗᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ, ᖃᕆᑕᐅᔭᑦ ᑐᓴᕈᑎᒋᔭᐅᓂᖏᑦ, ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐊᒻᒪ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐱᔨᑦᓯᕈᑎᖃᕐᓂᕐᒧᑦ, ᐊᒻᒪ ᐊᑭᑐᔪᓄᑦ ᐸᕐᓇᐅᑎᓕᐅᕐᓂᒧᑦ ᐊᒻᒪ ᐱᓕᕆᐊᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ.

CORPORATE SERVICES

The Corporate Services branch is a multi-disciplined branch of the Department of Education, responsible for the provision of support functions in four main sectors. These sectors include human resource development, information technology, administration and financial services, and capital planning and project management.

ᑭᓯᒍᒻᒪᖔᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,691**	1,674	1,674	1,615
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**178**	107	174	159
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**31**	29	35	35
ᓂᐅᕕᖃᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**58**	56	58	41
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**92**	45	100	104
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**21**	21	23	32
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**38**	23	34	54
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,109**	**1,955**	**2,098**	**2,040**

ᓂᕐᑲᐃᑐᖅᐸᒃᑐᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᖕᒋᑦ

ᑖᓐᓇ ᐱᓕᕆᕕᒃ ᐱᔭᒃᓴᕐᑲᖅᐳᖅ ᑕᒪᐃᓐᓂᒃ ᐊᑐᐊᒐᐃᑦ ᓴᓇᔭᐅᓂᖕᒋᓐᓄᑦ, ᐱᓕᕆᐊᑦ ᒪᓕᒃᓯᒪᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᔾᔪᑎᖅᑲᕐᓗᑎᒃ ᓂᖅᑲᐃᓱᖅᐸᒃᑐᓄᑦ ᑐᓂᓯᐅᖅᑲᐃᔨᓄᑦ ᐱᓕᕆᔾᔪᑎᒃᓴᐅᓂᐊᖅᑎᓪᓗᒋᑦ. ᐱᔨᑦᓯᖅᑕᐅᓂᖓ ᐱᓕᕆᐊᑉ ᐊᐅᓚᑕᐅᖅᑲᑦᑕᖅᑐᖅ ᐃᓗᐊᒍᑦ ᐱᖓᓱᑦ ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒧᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᓕᒻᒪᒃᓴᕈᑎᒃᓴᓄᑦ ᐱᔨᑦᓯᕈᑎᓂ ᐱᓕᕆᕝᕕᖕᒋᓐᓂ ᐸᖕᓂᖅᑑᕐᒥ, ᑲᖕᒋᕐᓱᓂᕐᒥ ᐊᒻᒪ ᐃᖅᑲᓗᒃᑑᑦᑎᐊᕐᒥ.

ᓂᕐᑲᐃᑐᖅᐸᒃᑐᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᖕᒋᓐᓄᑦ ᐱᓕᕆᐊᖑᔪᑎᒍᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᖅᑲᑦᑕᖅᐳᑦ ᐊᔪᕐᓴᕐᓂᖅᓴᐅᔪᓂᒃ, ᐊᒻᒪᓗ ᐊᐅᓚᔾᔭᐃᒋᐊᕈᑎᑦ ᐊᒻᒪᓗ ᐃᑲᔪᖅᑐᕈᑎᐅᔪᓂᒃ ᑐᓂᓯᖅᑲᑦᑕᖅᑐᑦ ᐃᒻᒥᓂᕐᕿᔪᓐᓇᕐᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ. ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅᑐᕋᒐᒃᓴᕐᑲᖅᐳᖅ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐃᓅᓯᒃᑯᑦ ᐃᓚᐅᑦᑎᐊᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᖃᓄᐃᖕᒋᑦᑎᐊᕐᓗᑎᒃ, ᐱᓕᕆᔪᓐᓇᑦᑎᐊᕐᓗᑎᒃ ᐊᒻᒪ ᐱᓇᓱᒍᓐᓇᑦᑎᐊᕐᓗᑎᒃ. ᑖᒃᑯᐊ ᓂᕈᐊᖅᑕᐅᔪᓐᓇᖅᑐᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᓄᓇᓕᖕᓂ ᒪᒥᓴᐃᓂᕐᒧᑦ, ᐃᓕᓐᓂᐊᖅᑎᑦᓯᓂᕐᒧᑦ, ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᓛᒃᓴᓄᑦ ᐱᕕᒃᓴᖅᑲᕐᑯᓪᓗᒋᑦ (ᐃᑲᕐᕋᕐᓯᐅᑎᑎᒍᑦ ᓄᓇᒥᖕᒐᕐᓯᒪᔪᓂᒃᓗ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕈᓐᓇᕐᓯᕐᑯᓪᓗᒋᑦ).

INCOME SUPPORT

This branch is responsible for the overall policy development, program compliance and provision of staff training materials for the Income Support program. Delivery of the program is administered through the three Career and Early Childhood Services offices located in Pangnirtung, Rankin Inlet and Cambridge Bay.

The Income Support program provides financial security for those in need, as well as incentives and support for those receiving assistance to become more self-reliant. This program strives to enable individuals to make productive choices according to their health, abilities and efforts. These choices include community healing, education, training and work opportunities (wage and land based).

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**931**	901	944	895
ᑐᓂᕐᒋᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑦ ᐃᖕᒋᕐᕋᔾᔪᑦᓪᓗ	Travel and Transportation	**74**	54	74	65
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Materials and Supplies	**14**	11	14	14
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**15**	11	15	8
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕈᑦ	Contract Services	**285**	285	285	92
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦᓪᓗ	Fees and Payments	**928**	928	928	935
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	12
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑦᓪᓗ	**Total Operations & Maintenance**	**2,247**	**2,190**	**2,260**	**2,021**

ᐃᓐᓇᐃᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᖁᕝᕙᓯᓐᓂᕐᓴᒥᒃ ᐃᓕᓐᓂᐊᖅᑐᓂᒃ ᐱᔨᑦᓯᖅᑏᑦ

ᐃᓐᓇᐃᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᖁᕝᕙᓯᖕᓂᕐᓴᒃᑯᑦ ᐃᓕᓐᓂᐊᖅᑐᓄᑦ ᐱᔨᑦᓯᖅᑎᐅᔪᑦ ᐱᓕᕆᕕᖓᑦ ᑲᒪᒋᔭᖅᑲᖅᐳᑦ ᖃᐅᔨᓴᐃᓂᕐᒥᒃ, ᐊᑐᐊᒐᐃᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐅᐸᓗᖓᐃᔭᐅᑎᓕᐅᕐᓂᒧᑦ ᐸᕐᓇᐅᑎᓂᒃ ᐱᓪᓗᒋᑦ ᓴᓇᓯᓐᓇᑦ ᐃᖅᑲᓇᐃᔭᕐᓗᑎᒃ, ᓴᓇᔨᕈᕆᐅᕐᓴᓂᖅ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᓕᒻᒪᒃᓴᕐᓂᖅ, ᐃᖅᑲᓇᐃᔭᒐᒃᓴᐃᑦ ᐱᕙᓪᓕᐊᔭᐅᓂᖏᑦ ᐊᒻᒪ ᐅᖅᑲᓕᒫᕆᐅᕐᓴᓂᖅ. ᑖᓐᓇ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᑲᒪᖅᑲᑦᑕᕐᒥᔪᖅ ᐊᑐᐊᒐᓕᐅᕐᓂᕐᒧᑦ ᐊᒻᒪ ᐱᓕᕆᐊᑦ ᐱᔨᑦᓯᖅᑕᐅᔾᔪᑎᖏᓐᓄᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᓪᓗ ᐃᑲᔪᕈᑎᖅᑲᖅᑲᑦᑕᖅᑐᑦ ᓄᓇᕗᒥ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓄᑦ.

ADULT LEARNING AND POST SECONDARY SERVICES

The Adult Learning and Post Secondary Services branch is responsible for research, policy development and strategic planning regarding apprenticeship, trades and occupations, career development and literacy. This branch is also responsible for policy development and program delivery of Financial Assistance for Nunavut Students.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,790**	1,581	1,826	1,637
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**21,806**	22,721	21,729	22,569
ᓂᐅᕈᖅᑲᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦ	Travel and Transportation	**264**	283	216	230
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦ	Materials and Supplies	**37**	37	27	28
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**30**	180	23	39
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**278**	338	10	248
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦ	Fees and Payments	**11**	11	11	8
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**196**	306	346	1,068
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦ	**Total Operations & Maintenance**	**24,412**	**25,457**	**24,188**	**25,827**

ᐃᓐᓇᐃᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᕐᑯᕝᕙᓯᓐᓂᕐᓴᒥᒃ ᐃᓕᓐᓂᐊᖅᑐᓂᒃ ᐱᔨᑦᓯᖅᑏᑦ
ADULT LEARNING AND POST SECONDARY SERVICES

ᑐᓂᕐᓯᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᕐᓯᑏᑦ Grants				
ᐃᓕᓐᓂᐊᕆᐊᖅᓯᒪᔪᓄᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔫᑏᑦ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᔪᑦ ᐃᓕᓐᓂᐊᕐᑎᓄᑦ ᐃᓅᔾᔪᑎᒃᓴᖏᓐᓄᑦ ᐃᓕᓴᕐᓂᖏᓐᓂ ᕐᑯᕝᕙᓂᖅᓴᒥ ᐃᓕᓴᕐᕕᓂ. **Student Financial Assistance** Grants made to individuals supporting their attendance at post-secondary institutions.	**5,607**	5,607	5,607	5,449
ᑲᑎᕝᕗᒋᑦ ᑐᓂᔭᐅᓯᑦ Total Grants	**5,607**	**5,607**	**5,607**	**5,449**
ᐃᑲᔫᑏᑦ Contributions				
ᓯᓚᒃᑐᓴᕐᕕᓐᓄᑦ ᐃᑲᔫᓯᐊᒃᓴᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᐅᔪᑦ ᓄᓇᕗᒥ ᓯᓚᑦᑐᓴᕐᕕᖕᒍᑦ. ᐊᐅᓚᔾᔪᑎᕐᑲᖅᑎᑦᑎᑦᓗᑎᒃ ᐊᒻᒪᓗ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᖏᓐᓄᑦ ᐊᑭᖏᓐᓄᑦ ᓄᓇᓕᖕᓂ ᐊᒻᒪᓗ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂ. **College contribution** Supports Nunavut Arctic College. Provides for operations and maintenance costs at the community and regional level.	**16,099**	16,049	15,899	16,499
ᑭᓐᖓᕐᓂ ᐱᓕᕆᐊᖅ ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒧᑦ ᐸᕐᓇᐅᑦ ᐊᑕᐅᓯᐊᕐᓗᑎᒃ ᑮᓇᐅᔭᖅᑲᖅᑎᕐᓯᓗᑎᒃ ᓄᓇᕗᒥ ᓯᓚᑦᑐᓴᕐᕕᖕᒐᓐᓄᑦ ᑭᓐᖓᕐᓂ ᐱᓕᕆᐊᒧᑦ ᐱᓕᒻᒪᒃᓴᐅᑎᑦ ᐸᕐᓇᐅᑎᓕᐅᖅᑕᐅᓂᖏᓐᓄᑦ. **Cape Dorset Project Training Plan** Provide one-time funding to Nunavut Arctic College for the Cape Dorset Project Training Plan.	**-**	462	-	-
ᑎᑎᕋᕆᐅᖅᓴᐅᑏᑦ ᐅᖅᑲᓕᒫᕆᐅᖅᓴᐅᑏᑦᓗ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᔪᑦ ᓄᓇᕗᒥ ᓯᓚᑦᑐᓴᕐᕕᒃ ᑎᑎᕋᕆᐅᖅᓴᐅᑎᓂᒃ ᐅᖅᑲᓕᒻᒪᕆᐅᖅᓴᐅᑎᓂᓗ ᐱᓕᕆᔾᔪᑎᒋᓂᐊᖅᑕᖏᓐᓂᒃ. **Literacy program** Funding to Nunavut Arctic College to deliver literacy programs.	**100**	100	100	-
ᐃᓕᓐᓂᐊᕐᓂᐊᓕᕐᓴᖅᑐᓄᑦ ᐃᓕᓐᓂᐊᓕᒻᒪᒃᓴᒍᑎᑦ ᐊᒻᒪ ᓱᕈᓯᑦ ᐸᖅᑭᔭᐅᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᑦ ᐸᐸᑕᑦ ᕐᑲᒃᑲᓐᓂᐊᒍᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᕐᓯᕐᑯᓪᓗᒋᑦ ᓚᐃᓴᓐᓯᖅᑲᖅᑐᓄᑦ ᐸᐃᕆᕕᖕᓄᑦ.	**-**	503	-	621
Early Learning and Child Care Trust Fund To provide supplementary funding for licensed child care facilities.				

ᐃᓐᓇᐃᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐊᒻᒪᓗ ᕐᑯᕝᕙᓯᓐᓂᕐᓴᒥᒃ ᐃᓕᓐᓂᐊᖅᑐᓂᒃ ᐱᔨᑦᓯᖅᑏᑦ
ADULT LEARNING AND POST SECONDARY SERVICES

ᑐᓂᕐᒋᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008** **Main** **Estimates** **($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓴᓇᔨᐅᓂᕐᒥᒃ ᐃᓕᓴᕈᑏᑦ				
ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᑦ ᓴᓇᔨᐅᓂᕐᒥᒃ ᐃᓕᓴᕈᑎᒃᓴᓕᐅᕈᑎᓂᒃ ᐱᕙᓪᓕᐊᑎᑦᑎᔪᑎᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑎᓂᓗ.	-	-	123	-
Trades program Provides funding for trades program development and delivery.				
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**16,199**	**17,114**	**16,122**	**17,120**
ᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ Total Grants and Contributions	**21,806**	**22,721**	**21,729**	**22,569**

ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᐊᖅᑕᐅᔪᒃᓴᑦ
STUDENT LOAN FUND

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᑎᑎᕋᖅᑕᐅᓯᒪᓂᖕᒋᑦ ᐊᐅᓚᓂᖕᒋᓐᓄᑦ	**Statement of Operations**				
ᐊᑐᖅᑐᐊᖅᑕᐅᔪᓂᑦ ᐅᑎᖅᑐᒃᓴᐃᑦ, ᒪᑐᐃᖅᑎᓪᓗᒍ	**Loans Receivable, Opening Balance**	**4,501**	3,793	3,793	3,535
ᐃᓚᓗᒍ:	**Add:**				
ᐊᑐᖅᑐᐊᒐᐃᑦ ᑐᓂᔭᐅᔪᑦ ᐊᕐᕌᒍᒥ	Loans granted during year	**694**	500	500	539
ᐊᓯᖕᒋᑦ ᑮᓇᐅᔭᕐᑖᒥᓃᑦ	Reversal of previous loan remissions	**-**	-	-	-
		694	**500**	**500**	**539**
ᐃᓚᓐᖓᕐᓗᒍ:	**Less:**				
ᐊᑐᖅᑐᐊᖅᑕᐅᔪᑦ ᐊᑭᓕᖅᑕᐅᓯᒪᔪᑦ	Principle amount of loans repaid	**100**	100	100	46
ᐊᑐᖅᑐᐊᖅᑕᐅᔪᑦ ᕐᑯᔭᓈᖅᑕᐅᓯᒪᔪᑦ	Principle amount of loans written off	**-**	-	-	-
ᐊᑐᖅᑐᐊᖅᑕᐅᔪᑦ	Principle amount of loan remission	**82**	80	80	14
		182	**180**	**180**	**60**
ᐊᑐᖅᑐᐊᖅᑕᐅᔪᓂᑦ ᐅᑎᖅᑐᒃᓴᐃᑦ, ᒪᑐᑎᓪᓗᒍ	**Loans Receivable, Closing Balance**	**5,013**	**4,113**	**4,113**	**4,014**
ᐃᓚᓐᖓᕐᓗᒍ:	**Less:**				
ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᓂᖕᒋᑦ ᐅᑎᖅᑎᑕᐅᓂᐊᕐᒪᖔᑕ ᓇᓗᓈᕐᑭᔪᑦ	Estimated provision for remission and doubtful account	**3,328**	1,900	1,900	3,006
ᑲᑎᓪᓗᒋᑦ ᐊᑐᖅᑐᐊᒐᓂᑦ ᐊᑭᓕᕆᐊᓖᑦ, ᒪᑐᑎᓪᓗᒍ	**Net Loans Receivable, Closing Balance**	**1,685**	**2,213**	**2,213**	**1,008**
ᐊᒃᑐᖅᑕᐅᓂᖔᑦ ᐃᓕᓐᓂᐊᖅᑏᑦ ᐊᑐᒐᒃᓴᖕᒋᑦ ᑲᐃᕙᐃᓐᓇᖅᑐᓂᑦ ᑮᓇᐅᔭᓂᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓪᓛᕐᓂᕆᔭᖔᓂᑦ	**Effect of the Student Loan Revolving Fund on Government Operations**				
ᕿᑐᕐᖕᒋᐅᕐᓂᐅᔪᑦ ᐊᒻᒪ ᐃᓕᔭᐅᓪᓗᓂ ᑭᓇᐅᔭᐃᑦ ᐃᑎᖅᐸᓪᓕᐊᓂᖕᒋᓐᓄᑦ	Interest earned and credited to general revenues	**20**	20	20	11
ᐃᓚᓐᖓᕐᓗᒍ:	**Less:**				
ᑮᓇᐅᔭᐃᑦ ᓄᐊᑕᐅᓂᖕᒋᓐᓄᑦ ᐊᑭᓖᒐᒃᓴᑦ	Financial collection agency fees	**-**	-	-	-
ᑐᒃᓯᕋᖅᑕᐅᓂᐊᕋᓱᒋᔭᐅᔪᑦ ᓇᓗᒋᔭᐅᔪᑦ	Estimated provision for remission and doubtful accounts	**(163)**	(273)	(180)	(1,017)
		(163)	(273)	(180)	(1,017)
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Operating Deficiency for the Year**	**(143)**	**(253)**	**(160)**	**(1,006)**

ᐃᖅᑲᓇᐃᔭᓕᒻᒪᒃᓴᐃᓂᕐᒧᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᕐᓂᐊᓕᓵᖅᑐᓄᑦ ᓱᕈᓯᕐᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖓᑦᑕ ᐱᓕᕆᐊᖏᑦ ᐱᔨᑦᓯᕈᑕᐅᖃᑦᑕᖅᐳᑦ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᐱᖓᓱᓂᒃ ᑎᑎᕋᕐᕕᐅᔪᓂᒃ. ᑖᒃᑯᐊᓗ ᑎᑎᕋᕐᕕᐅᔪᑦ ᐃᓂᖃᖅᓗᑎᒃ ᐸᖕᓂᖅᑑᕐᒥ, ᑲᖏᖅᓱᓂᕐᒥ ᐊᒻᒪ ᐃᖃᓗᒃᑑᑦᑎᐊᕐᒥ. ᑎᑎᕋᕐᕕᖏᑦ ᑲᒪᒋᔭᖃᖅᐳᑦ ᐱᔨᑦᓯᕈᑕᐅᓂᖏᓐᓄᑦ ᓂᖃᐃᑐᖅᐸᒃᑐᑦ ᐃᑲᔫᓱᐊᖏᓐᓄᑦ, ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᑦ ᓄᓇᕗᒥ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓄᑦ, ᐃᓕᓐᓂᐊᓚᐅᖏᓐᓂᖏᓐᓂᓗ ᓱᕈᓯᓛᑦ ᑲᒪᒋᔭᐅᔾᔪᑎᖏᓐᓄᑦ, ᐱᓕᕆᔨᐅᓂᕐᒧᑦ ᐃᓕᓴᕈᑎᓂᒃ, ᐃᖅᑲᓇᐃᔭᓕᒻᒪᒃᓴᕈᑎᓄᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᓐᖃᖅᓂᕐᒧᑦ, ᐅᖃᓕᒫᕆᐅᖅᓴᓂᕐᒧᑦ ᐊᒻᒪᓗ ᑎᑎᕋᕆᐅᓴᖅᓂᕐᒧᑦ ᐃᖅᑲᓇᐃᔭᕆᐅᖅᓴᓂᕐᒧᓪᓗ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ. ᑖᒃᑯᐊ ᑎᑎᕋᕐᕕᐅᔪᑦ ᐱᔨᑦᓯᖃᑦᑕᖅᐳᑦ ᓄᓇᓕᐅᔪᓂ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᑲᒪᒋᔭᖏᑕ ᐊᑖᓂᑦᑐᓂᒃ.

CAREER AND EARLY CHILDHOOD SERVICES

The Department of Education programs are delivered through the support of three offices. These offices are located in Pangnirtung, Rankin Inlet and Cambridge Bay. The offices are responsible for the delivery of income support, early childhood, apprenticeships, trades and occupations, literacy and career development. These offices provide services to communities across Nunavut under their jurisdiction.

ᑭᓯᒧᓪᓚᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓱᐊᓪᓗ	Compensation and Benefits	**4,400**	3,818	3,931	3,363
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓱᐊᓪᓗ	Grants and Contributions	**3,452**	3,472	3,727	3,056
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**487**	514	493	728
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**79**	85	75	132
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**80**	67	67	180
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**1,931**	1,891	2,156	1,496
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**27,644**	28,551	27,709	26,908
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**24**	24	24	17
ᑲᑎᔾᔪᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**38,097**	**38,422**	**38,182**	**35,880**

ᐃᖅᑲᓇᐃᔭᓕᒪᒃᓴᐃᓂᕐᒧᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᕐᓂᐊᓕᕐᓵᖅᑐᓄᑦ ᓱᕈᓯᕐᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ
CAREER AND EARLY CHILDHOOD SERVICES

ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᓯᐊᑦ Contributions				
ᐅᖃᓕᒫᓇᐅᖅᓴᕈᑏᓪᓗ ᑲᑐᔾᔨᖃᑎᖃᖅᓱᑎᒃ ᓄᓇᓕᖕᓂᑦ ᑎᒥᐅᔪᓂᑦ, ᑮᓇᐅᔭᖃᖅᑎᑦᑎᕝᕙᒃᐳᑦ ᐱᕙᓪᓕᐊᒍᑎᒃᓴᐅᓂᐊᖅᑐᓄᑦ ᐊᒻᒪᓗ ᐊᑐᓕᖅᑎᑦᑎᒍᑕᐅᓂᐊᖅᑐᓄᓪᓗ ᐅᖃᓕᒫᒋᐅᖅᓴᕈᑎᒃᓴᓂᒃ ᑎᑎᕋᓇᐅᒃᓴᕈᑎᒃᓴᓂᓪᓗ ᓄᓇᕗᓕᒫᒥ ᖁᕝᕙᓇᐊᕋᓱᐊᖅᓗᒍᒡᒍ ᐱᔪᓐᓇᕐᓂᓇᔭᐅᔪᑦ. **Adult Basic Education** In partnership with community organizations, provides funding for the development and implementation of literacy programs across Nunavut in order to increase the literacy levels.	**75**	75	75	28
ᓱᕈᓯᕐᓄᑦ ᐃᓕᓐᓂᐊᕐᓂᐊᓕᕐᓵᖅᑐᓄᑦ ᐱᓕᕆᔾᔪᑎᑦ - ᐸᐃᓇᕝᕕᖃᕈᑎᓄᑦ ᐃᑲᔫᑏᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᓗᑎᒃ ᑕᒪᐃᓐᓂᒃ ᑮᓇᐅᔭᓂᒃ ᐃᑲᔪᕈᑎᓂᒃ ᓱᕈᓯᓛᓄᑦ ᐸᐃᓇᕝᕕᖕᓄᑦ ᐊᖏᕋᒥᓂᓗ ᐸᐃᓇᔨᐅᖃᑦᑕᖅᑐᓄᑦ. **Early Childhood programs – Day care contributions** Provides both financial and developmental support to child day care centres and family day homes.	**1,595**	1,585	1,585	1,189
ᓱᕈᓯᕐᓄᑦ ᐃᓕᓐᓂᐊᕐᓂᐊᓕᕐᓵᖅᑐᓄᑦ ᐱᓕᕆᔾᔪᑎᑦ - ᓱᕈᓯᑦ ᖃᓄᐃᖕᒋᑦᓯᐊᕐᑯᓪᓗᒋᑦ ᐱᒋᐊᕈᑎᑦ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑎᖃᖃᑦᑕᖅᑐᑦ ᐱᕈᖅᓴᐃᕐᑯᓪᓗᑕ ᐃᓕᓐᓂᐊᓂᐊᓕᕐᓵᖅᑐᓂᒃ ᓱᕈᓯᕐᓂᒃ ᐊᑦᑕᕐᓇᖅᑐᒥᑐᐃᓐᓇᕆᐊᖃᖅᑐᓂᒃ. **Early Childhood programs - Healthy Children Initiative** Provides promotion of raising healthy children from conception to age six.	**885**	915	915	620
ᓄᓇᓖᑦ ᐱᓕᕆᑦᓯᐊᕈᓐᓇᖅᓯᑎᑦᓯᒐᓱᐊᕐᓂᖓ ᓄᓇᓕᒃ ᐱᔭᐅᑎᑦᓯᑎᓪᓗᒍ ᑮᓇᐅᔭᑎᒍ ᐃᑲᔪᖅᑕᐅᔪᑎᓂᒃ ᐱᓕᕆᐊᒃᓴᒥᑦ ᕼᒪᓚᒃᑯᑎᒍ. **Community Capacity Building** Community delivery of income support program through Hamlet offices.	**882**	882	1,137	1,204
ᐅᑭᐅᖅᑕᖅᑐᒥ ᐃᓕᓐᓂᐊᕐᓂᐊᖅᑏᑦ ᐃᓕᓐᓂᐊᕐᓂᕐᒧᑦ ᐱᒋᐊᕈᑎᑦ ᑐᓂᕐᕈᓲᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᕗᑦ ᐃᑲᔫᑕᐅᓂᐊᖅᑐᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᓄᓇᕗᒥ ᐃᓕᓐᓂᐊᓇᐊᖅᐸᒃᑐᓄᑦ ᖁᕝᕙᐅᒪᓂᖅᓴᐅᔪᒧᑦ ᐃᓕᓐᓂᐊᕐᕕᖕᓄᑦ ᐊᒻᒪᓗ ᐱᓕᒻᒪᒃᓴᐃᒍᑎᒃᓴᐅᔪᓂᒃ ᐃᑦᒪᓐᑕᓐᒥ. **Northern Student Education Initiative** To provide support services to students from Nunavut who attend post-secondary institutions and training programs in the Edmonton area.	**15**	15	15	15
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**3,452**	**3,472**	**3,727**	**3,056**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ Total Grants and Contributions	**3,452**	**3,472**	**3,727**	**3,056**

ᐃᓕᓐᓂᐊᕈᑎᒃᓴᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᕐᕕᖕᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᑐᑭᒧᐊᒃᑎᑦᑎᖃᑦᑕᖅᑐᖅ ᐊᒻᒪ ᐊᐅᓚᑦᓯᖃᑦᑕᖅᑐᖅ ᐃᓕᓐᓂᐊᕈᒃᓴᓕᐅᕐᓂᕐᒧᑦ ᐊᒻᒪ ᐱᓕᕆᐊᒃᓴᐃᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ, ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᐃᑲᔪᖅᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᐅᔪᑦ ᐱᕙᓪᓕᐊᔭᐅᓂᖏᓐᓄᑦ. ᐱᖃᓯᐅᔾᔨᓯᒪᔪᑦ ᐊᑐᓕᖅᑎᑦᑎᓂᕐᒧᑦ ᐊᒻᒪ ᕿᒥᕐᕈᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᓕᓵᖅᑐᓂᑦ ᐃᓕᓐᓂᐊᕐᓂᓕᖕᓄᑦ 12-ᒧᑦ ᑎᑭᓪᓗᒍ ᐃᓕᓐᓂᐊᕈᑎᒃᓴᖏᓐᓂᒃ ᐊᒻᒪ ᐱᕙᓪᓕᐊᔭᐅᓂᖏᑦ ᐊᒻᒪ ᓴᓇᔭᐅᓂᖏᑦ ᐃᓕᓐᓂᐊᕈᑎᒃᓴᐅᔪᑦ. ᑲᒪᖃᑦᑕᖅᑐᑦ ᓴᓇᓂᕐᒧᑦ ᐊᒻᒪ ᐊᑐᓕᖅᑎᑦᑎᓂᕐᒧᑦ ᒪᕐᕉᖕᓂᒃ ᐅᖃᐅᓯᖕᓂᒃ ᐊᑐᕐᓗᑎᒃ ᐊᑐᐊᒐᓂᒃ, ᐃᓕᓴᕆᔭᐅᓂᖓ ᓄᑖᑦ ᐱᓕᕆᐊᑦ, ᓇᐅᑦᑎᕐᓯᖅᑕᐅᓂᖏᑦ ᐊᒻᒪ ᕿᒥᕐᕈᔭᐅᓂᖏᑦ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᐱᔭᕇᖅᐸᓪᓕᐊᔭᖏᑦ ᐊᒻᒪ ᐃᓕᓴᐃᔨᑦ ᐃᓕᓴᕆᔭᐅᔾᔪᑎᑖᖅᑎᑕᐅᓂᖏᑦ. ᐃᑲᔪᖅᑐᐃᕐᑲᑦᑕᕐᒥᔪᖅ ᐃᓕᓴᐃᔨᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᑐᑭᒧᐊᒃᑎᑦᑎᖃᑦᑕᖅᑐᖅ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᓯᕗᖅᑲᖅᑕᖅᑎᐅᓂᕐᒧᑦ ᐱᓕᕆᐊᓂᒃ.

ᐃᓐᓇᕐᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᑦ ᒫᓐᓇ ᐱᖃᓯᐅᔾᔭᐅᓯᒪᓕᖅᑐᑦ ᑖᒃᑯᓄᖓ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᓄᑦ ᐊᒻᒪ ᑲᒪᖃᑦᑕᖅᑐᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᕈᑎᐅᔪᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ ᐃᓄᒃᑎᑐᑦ ᐊᒻᒪ ᐃᓄᐃᓐᓇᖅᑐᑦ. ᐱᓕᕆᕕᐅᔪᖅ ᐊᐅᓚᑦᓯᖃᑦᑕᖅᑐᖅ ᐃᓕᓐᓂᐊᕐᕕᑦ ᐱᔨᑦᓯᖅᑕᐅᓂᖏᓐᓄᑦ ᓱᕐᓗ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᐸᐃᑉᐹᕐᑯᑎᖏᑦ ᑎᑎᕋᖅᑕᐅᓯᒪᔪᑦ, ᐱᓕᕆᐊᑦ ᓇᐅᑦᑎᖅᓱᖅᑕᐅᔾᔪᑎᖏᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᑦ ᐱᐅᓯᒋᐊᕈᑎᖏᑦ ᓴᓇᔭᐅᓯᒪᓕᖅᑐᑦ ᐸᖕᓂᖅᑑᕐᒥ.

CURRICULUM AND SCHOOL SERVICES

This branch provides overall direction and administration for curriculum and program development, student support and District Education Authority development. It includes implementation and assessment of kindergarten to grade 12 curricula and development and production of resources and materials. It is responsible for the development and implementation of bilingual language policies, accreditation of new programs, monitoring and evaluation of student achievement and Teacher Certification. It also supports professional development for teachers and coordinates the Educational Leadership Program.

The Teaching and Learning Centres are now incorporated into this branch and are responsible for program and material development in Inuktitut and Inuinnaqtun. A section managing school services such as Student Records, Program Monitoring and School Improvement has been established in Pangnirtung.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,070**	3,772	3,731	3,212
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**4,115**	4,115	4,040	4,434
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,307**	1,080	782	978
ᐊᓪᓚᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**572**	599	433	317
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**194**	159	179	136
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	1
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**769**	728	494	417
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**23**	23	23	154
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**341**	251	321	105
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**11,391**	**10,727**	**10,003**	**9,754**

ᐃᓕᓐᓂᐊᕈᑎᒃᓴᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᕐᕕᖕᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ
CURRICULUM AND SCHOOL SERVICES

ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᓕᓴᐃᔨᒃᓴᓂᒃ ᐃᓕᓴᐃᔪᑎᓄᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖃᑦᑕᖅᑐᑦ ᑲᔪᓰᓐᓇᖅᑐᒧᑦ ᐃᓕᓴᐃᔨᕈᓴᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᕈᑕᐅᔪᓄᑦ ᑲᔪᓯᔾᔪᑎᖕᒋᓐᓂᒃ. ᑮᓇᐅᔭᖃᖅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᐃᓕᓴᐃᔨᑦ ᐃᓕᓴᕆᔭᐅᔾᔪᑎᑖᕐᓂᖕᒋᓐᓄᑦ ᓄᓇᕗᒥᐅᑦ.	**1,879**	1,879	1,879	2,108
Teacher Education Strategy Provides support for ongoing community-based teacher education program delivery and funding for teacher certification for Nunavummiut.				
ᐃᓕᓴᐃᔨᑦ ᐃᓕᓐᓂᐊᒃᑲᓐᓂᕐᓂᖕᒋᓐᓄᑦ ᐱᕙᓪᓕᐊᔾᔪᑎᒃᓴᖕᒋᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᓪᓗᓂ ᓄᓇᕗᒥ ᐃᓕᓴᐃᔨᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑕ ᐊᖕᒋᖃᑎᒌᒍᑎᖕᒋᓐᓂ, ᑲᔪᓯᔪᒃᑯᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᖁᓪᓗᖕᒋᑦ ᐃᓕᓴᐃᔨᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᓂᕆᔭᖕᒋᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓗᑎᒃ.	**2,161**	2,161	2,161	2,251
Teachers' Professional Development Defined in the Nunavut Teachers Association Collective Agreement, provides ongoing financial support for the professional development of teachers.				
ᓄᓇᕗᑦ ᒪᒃᑯᒃᑐᓄᑦ ᓇᒥᑐᐃᓐᓇᖅᑐᓄᑦ ᐱᓕᕆᐊᖅ ᐃᑲᔪᕈᑕᐅᔪᑦ ᓄᓇᕗᑦ ᒪᒃᑯᒃᑐᓄᑦ ᓇᒥᑐᐃᓐᓇᖅᑐᓄᑦ ᐱᓕᕆᐊᒃᓴᑯᑎ ᐱᔭᐅᑎᑦᑎᔪᑦ ᐅᑭᐅᖅᑕᖅᑐᒥ ᒪᒃᑯᒃᑐᓄᑦ ᐱᕕᒃᓴᖃᓕᖅᑎᑦᑎᒍᑕᐅᓪᓗᓂ ᖃᓄᐃᓗᖃᑎᖃᕈᓐᓇᖅᓯᓗᑎᒃ ᐊᔾᔨᒌᖕᒋᑦᑐᓂᒃ ᓄᓇᓕᐅᖃᑎᒌᖕᒋᑦᑐᓂᒃ, ᐃᓕᖁᓯᖃᑎᒌᖕᒋᑦᑐᓂᒃ ᐅᖅᑰᓂᖅᓱᐅᒃᐸᑕᓗᓂᑦ.	**75**	75	-	75
Nunavut Youth Abroad program Contribution to Nunavut Youth Abroad program which provides Northern youth the opportunity to interact with different countries, cultures and climate.				
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**4,115**	**4,115**	**4,040**	**4,434**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ Total Grants and Contributions	**4,115**	**4,115**	**4,040**	**4,434**

ᐃᓕᓐᓂᐊᕐᕕᑦ ᐊᐅᓚᑕᐅᓂᖏᑦ

ᐅᓂᒃᑳᕆᐊᖅᑐᖅᑕᖅᑐᑦ ᒥᓂᔅᑕᐅᑉ ᑐᒡᓕᐊᓄᑦ, ᓯᕗᓕᖅᑎᒃᑯᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᔨᖕᒐᑦ ᐃᓕᓐᓂᐊᕐᕕᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐊᖕᒐᔪᒃᖑᓪᓗᓂ ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᐃᓘᓐᓇᖏᓐᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᓂᒃ ᓄᓇᕗᒥ ᐃᓕᓴᐃᔪᓄᑦ ᐃᓕᓐᓂᐊᓕᓵᖅᑐᓂᑦ ᑎᑭᓪᓗᒍ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ 12-ᒥᒃ ᖁᕝᕙᓯᖕᓂᖃᖅᑐᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ. ᐊᐅᓚᑦᑎᖃᑦᑕᖅᑐᑦ ᐱᖕᒐᓯᓂᒃ ᑎᑎᕋᕐᕕᐅᔪᓂᒃ, ᐃᓂᖃᖅᑐᓂ ᖁᕐᓗᖅᑐᕐᒥ, ᖃᒪᓂᑦᑐᐊᕐᒥ ᐊᒻᒪᓗ ᒥᑦᑎᒪᑕᓕᖕᒥ, ᑖᒃᑯᐊ ᑲᒪᖃᑦᑕᖅᐳᑦ ᐅᓪᓗᑕᒫᕐᓯᐅᑎᒋᔭᖕᒋᓐᓂᒃ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ, ᐃᓕᓴᐃᔨᓪᓗ ᒥᐊᓂᕆᔭᐅᓂᖏᓐᓄᑦ, ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᖃᑎᖃᕐᓂᕐᒥᒃ ᓄᓇᓕᖕᓂᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔩᑦ ᑲᑎᒪᔨᖕᒋᓐᓂ, ᐊᒻᒪ ᑲᒪᔨᐅᖃᑦᑕᖅᑐᑦ ᐃᓕᓴᕈᑕᐅᔪᑦ ᐱᓕᕆᐊᕆᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐱᔨᑦᓯᕈᑎᖕᒋᓐᓂᒃ ᐃᓕᓐᓂᐊᕐᓕᓵᖅᑐᓂᑦ ᑎᑭᓪᓗᒍ ᖁᕝᕙᓯᖕᓂᓕᖕᓄᑦ 12-ᒥ.

SCHOOL OPERATIONS

Reporting to an Assistant Deputy Minister, the Executive Directors of School Operations supervise and administer all schools in Nunavut offering kindergarten through grade 12 programs. Administratively, the three offices, located in Kugluktuk, Baker Lake and Pond Inlet, are responsible for the day-to-day operation of schools, supervision of teaching staff, liaison with the District Education Authorities, and overseeing the delivery of educational programs and services for kindergarten to grade 12.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**92,663**	91,482	90,297	83,431
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**10,444**	9,844	10,444	8,823
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**2,527**	2,554	2,159	1,184
ᐊᓪᓚᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**252**	206	125	271
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**1,547**	1,553	1,526	2,287
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	122
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**1,035**	932	712	656
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**57**	110	110	71
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**124**	222	119	354
ᑲᑎᔾᔪᑦᑕᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**108,649**	**106,903**	**105,492**	**97,199**

ᐃᓕᓐᓂᐊᕐᕕᑦ ᐊᐅᓚᑕᐅᓂᖏᑦ
SCHOOL OPERATIONS

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐊᒃᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᓂᕐᒥ ᐱᔪᓐᓇᕐᓂᓕᖕᓄᑦ ᐃᑲᔪᕈᑎᑦ ᐃᑲᔪᕈᑎᑦ ᐊᒃᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑕ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐊᑭᖏᓐᓄᑦ ᐊᒻᒪ ᐃᓚᖓ ᐊᐅᓚᔾᔪᑎᖏᑕ ᐊᑭᖏᓐᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᑦ. **District Education Authorities contributions** Contributions to District Education Authorities for administration costs and for a portion of the operating expenses of schools.	**10,323**	9,739	10,359	8,823
ᐱᔪᓐᓇᕐᓂᖅᑕᖅᑎᑕᐅᓗᑎᒃ ᐅᐃᕖᒃᑯᑦ ᐃᓕᓴᕕᕐᑯᑎᖏᑦ ᐃᑲᔪᖅᑕᐅᔪᑎᒃᓴᖏᓐᓂᑦ ᐃᑲᔪᕈᑕᐅᔪᑦ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᐅᓚᕐᓯᕕᖓᑕ ᐊᑭᖏᓐᓂᑦ ᐊᒻᒪ ᐃᓚᖓᓄᑦ ᐊᐅᓚᔪᑎᖏᑕ ᐊᑭᓕᖅᓱᕆᐊᓕᕐᑯᑎᖏᑦ ᐅᐃᕖᒃᑯᑦ ᐃᓕᓴᕕᕐᑯᑎᖏᑕ. ***Commission Scolaire Francophone* contributions** Contributions to District Education Authorities for administration costs and for a portion of the operating expenses of *L'ecole des Trois Soleils.*	**121**	105	85	-
ᑲᑎᕝᕗᑦ ᐃᑲᔫᑏᑦ Total Contributions	**10,444**	**9,844**	**10,444**	**8,823**
ᑲᑎᕝᕗᑦ ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ Total Grants and Contributions	**10,444**	**9,844**	**10,444**	**8,823**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᐊᖑᓚᐅᖅᑐᑦ ᑭᒡᒐᖅᑐᐃᓪᓗᑎᒃ ᐱᖓᔪᒋᔭᐅᔪᓂᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᐊᖏᖅᑲᑎᑮᒍᑕᐅᓯᒪᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖅᑲᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᔾᔪᑎᒃᓴᑦ ᐱᓕᕆᖅᑲᑎᑮᒃᑐᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐊᖑᒻᒪᑎᓕᕐᑯᓪᓗᒋᑦ ᐊᒃᓱᕈᕈᑕᐅᕙᒃᑐᓂᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᓴᖅᑭᓯᒪᔪᓄᑦ ᐊᓯᔾᔨᖅᑕᐅᓂᓇᔭᖏᓐᓄᑦ ᑲᓇᑕᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᑲᕋᓱᐊᕐᓂᕐᒧᑦ ᐋᖅᑭᒃᓯᒪᓂᓇᔭᖓ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᓕᒻᒪᒃᓴᔭᓇᐊᖅᑲᖅᑐᓄᑦ ᑭᙵᒫᒪᔭᐅᔪᓄᑦ ᓄᑖᓂᒃ ᐅᐊᔭᒨᖅᑐᓂᒃ ᐱᓕᕆᔾᔪᑎᖅᑲᓇᐊᖅᑲᓕᖅᑎᓪᓗᒋᑦ ᐊᒻᒪᓗ ᓯᓚᕐᔪᐊᕐᒥ ᑕᐅᕐᓲᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᕐᑯᓪᓗᒋᑦ.	**3,570**	3,570	3,436	2,946
Labour Market Development Agreement Partnership between Government of Canada and Government of Nunavut to meet the challenges of labour force development in Nunavut necessary as a result of overall changes in Canada's economic structure and labour skill requirements in the face of new technologies and global trade advancement.				
ᐃᓕᓴᕆᔭᐅᓯᒪᔪᑦ ᐅᖅᑲᐅᓯᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᐅᑉ ᐃᓗᐊᓂ ᐱᓕᕆᖅᑲᑎᖅᑲᑏᒃᓗᑎᒃ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓄᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᑦ ᐅᖅᑲᐅᓯᑦ ᓄᓇᓕᐅᔪᓂ ᐃᓄᒋᐊᖏᓐᓂᖅᓴᐅᔪᓂ ᐊᒻᒪᓗ ᑲᔪᖏᖅᓴᐃᔾᔪᑕᐅᓪᓗᑎᒃ ᐃᓕᓴᕆᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐊᑐᖅᑕᐅᓂᖓᓄᑦ ᐅᐃᕖᑦ ᐅᖅᑲᐅᓯᖅᖓᐅᑎᐅᑎᓪᓗᒍ ᐊᒻᒪᓗ ᐊᓯᐊᓂᒃ ᐅᖅᑲᐅᓯᖅᓂᒃ ᐅᖅᑲᓪᓚᖑᓐᓇᖅᑐᓄᑦ ᓄᓇᕗᒥ. ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᑲᓐᓂᕐᒥᔪᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐅᐃᕖᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᖏᑦ.	**1,340**	1,307	1,102	953
Official Language in Education Partnership between Government of Canada and Government of Nunavut to support the development of official-language minority communities and to promote the recognition and usage of French as a first and second language in Nunavut. Additional funding to support Francophone school governance.				
ᑲᓇᑕᒥ 1000-ᓂᒃ ᐅᑭᐅᖅᑖᕐᓂᖓᓄᑦ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᔾᔪᑎᑦ ᐱᓕᕆᖅᑲᑎᑮᒃᑐᑎᒃ ᑮᓇᐅᔭᖅᑖᕐᕕᐅᕙᒃᑐᑦ ᐃᓕᓴᖅᑎᓄᑦ ᐊᒻᒪᓗ ᓄᓇᕗᒥ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓂᒃ ᓯᓚᑦᑐᓴᕐᕕᒃᒧᐊᓂ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓂ ᑲᓇᑕᒥ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓄᑦ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᑎᒍᑦ. ᑐᕌᒃᓴᕆᔭᖓ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᐃᓕᓐᓂᐊᕆᐊᕈᓐᓇᖅᑕᑦᑕᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔭᕆᐊᖅᑲᖅᐸᒃᑐᑦ.	**335**	335	304	327
Canadian Millennium Scholarship Foundation Partnership between the Foundation and Government of Nunavut to grant scholarships to full-time students attending institutions recognized by the Canada Student Loans Program. Objective is to maintain access to education for students with financial need.				

ᓇᓗᓇᐃᖅᑕᐅᓂᖕᒋᑦ ᐱᓕᕆᐊᖑᓚᐅᖅᑐᑦ ᑭᒡᒐᖅᑐᐃᓪᓗᑎᒃ ᐱᖓᔪᒋᔭᐅᔪᓂᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᓗᓯᕐᓗᒃᑐᓄᑦ ᐃᓕᓴᕈᑎᓄᑦ ᐱᓕᕆᐊᖅ ᐱᓕᕆᖃᑎᒌᒃᓗᑎᒃ ᓚᐃᕼᐃᐊᑦ ᓯᓚᑦᑐᓴᕐᕕᒃᔪᐊᖕᒐᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑦ ᓴᓇᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᓂᐊᖅᑐᒥᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓂᐊᖅᑐᓄᑦ ᓱᕈᓯᕐᓄᑦ ᐃᓐᓇᕐᓄᓪᓗ ᐃᓗᓯᕐᓗᒃᑐᑦ ᐃᓕᓴᕈᑎᖕᒋᓐᓄᑦ.	**102**	102	63	62
Centre of Excellence program Partnership between Lakehead University and the Government of Nunavut to establish a Centre of Excellence for Children and Adolescents with Special Needs.				
ᓄᓇᓕᖕᒐᖕᒐᓗᓂ ᐱᓕᕆᓂᕆᔪᓐᓇᖅᑕᖕᒐ ᐊᖏᓂᖅᐸᖑᑎᑕᐅᓇᓱᐊᕐᓗᓂ ᐱᓕᕆᖃᑎᒋᓗᒋᑦ ᐅᑯᐊ ᐱᕈᖅᑐᒥᓂᓕᐅᕐᓂᖅ ᐊᒻᒪ ᐱᕈᒃᑐᕕᓂᕐᓂᒃ-ᓂᕿᓕᕆᔨᑦ ᑲᓇᑕᒥ, ᐊᒻᒪ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑦ ᓯᕗᓕᖅᓯᓂᐊᕐᓗᑎᒃ ᐊᒻᒪ ᐃᑲᔪᖅᓯᐃᓗᑎᒃ ᑕᒪᒃᑯᓄᖕᒐ ᐃᓗᓐᓇᓕᒪᖕᒋᓐᓄᑦ-ᒐᕙᒪᓕᕆᓯᒪᔪᓂ ᐱᒋᐊᖅᑎᑦᓯᓗᑎᒃ ᑐᕌᖕᒐᓗᑎᒃ ᓄᓇᓕᖕᓄᑦ ᓄᓇᕗᒥ.	**78**	78	78	110
Community-based Capacity Development Partnership between Agriculture and Agri-Food Canada, and the Government of Nunavut to provide leadership and support for cross-governmental initiatives related to communities in Nunavut.				
ᑲᑎᑦᓗᒋᑦ ᐱᓕᕈᕝᕕᔪᓄᑦ **Total Department**	**5,425**	**5,392**	**4,983**	**4,398**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᕈᒫᖅᑐᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᕐᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	9,900	49,329	29,211	18,523	**106,963**
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᑦᓗ Grants and Contributions	26,121	7,358	3,835	2,703	**40,017**
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ Travel and Transportation	2,044	1,524	878	612	**5,058**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ Materials and Supplies	680	129	143	59	**1,011**
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ Purchased Services	359	968	424	235	**1,986**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑏᑦ Contract Services	1,496	1,438	833	695	**4,462**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ Fees and Payments	1,001	14,266	7,428	6,007	**28,702**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	607	69	46	33	**755**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations and Maintenance**	**42,208**	**75,081**	**42,798**	**28,867**	**188,954**

ᐊᕝᓂᐊᖃᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ
ᐃᓄᓕᕆᔨᒃᑯᑦ

HEALTH AND SOCIAL SERVICES

ᓕᐅᓇ ᐊᒡᓗᒃᑲᖅ

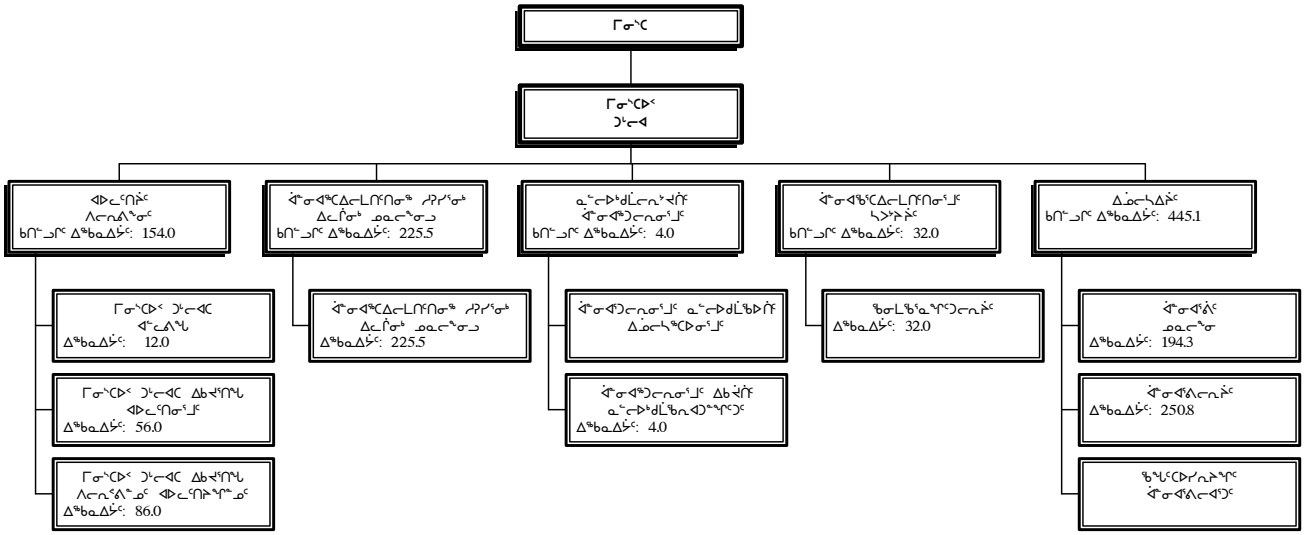
ᒥᓂᔅᑕ

ᑕᐃᕕᑎ ᕆᑦᓱᑦᓴᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ
ᐊᐅᓚᑦᑎᔨᒃᑯᓐᓄᑦ

ᖁᓄᑦ ᐳᕋᐅᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᐱᐱ ᐺᐊᐃᓐᓄᒃ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᖓᑕ
ᑎᒥᐅᔪᒧᑦ ᐱᔨᑦᓯᖅᑎᒃᑯᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᕐᓯᒪᓂᖏᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	786.6
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	74.0
ᑲᐃᕙᑦᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᓂᑦ	-
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**860.6**

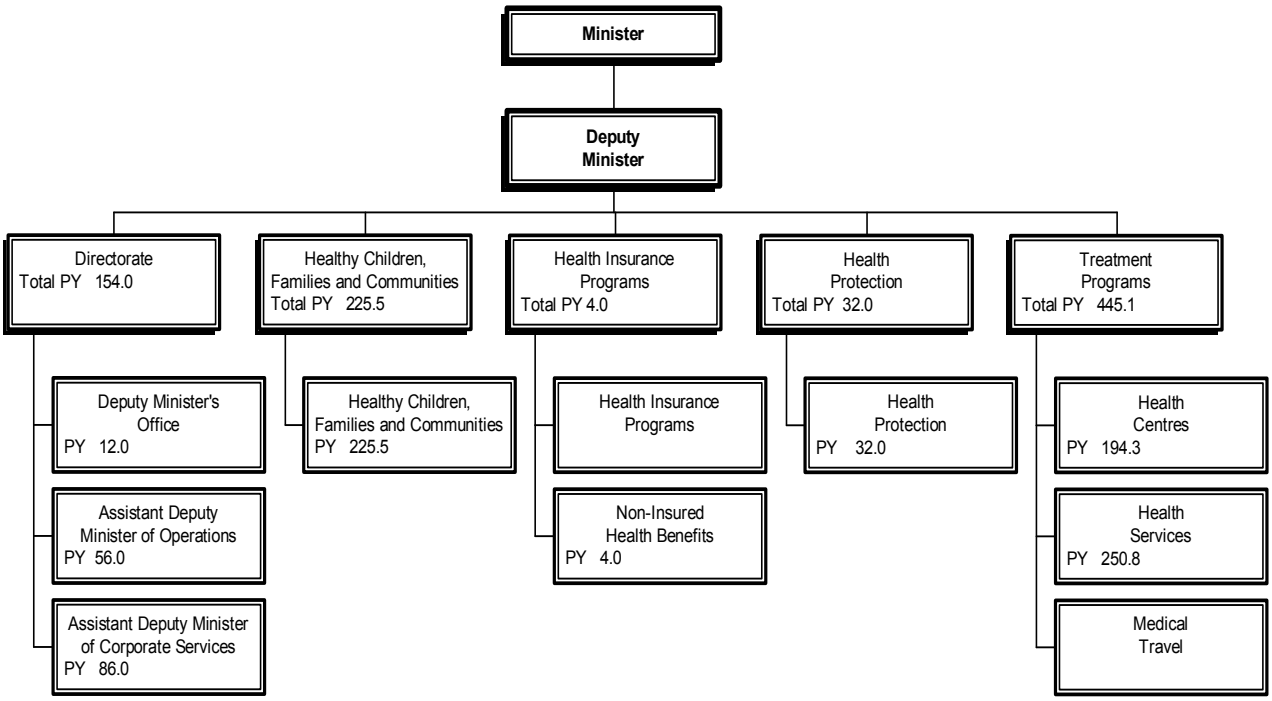
Leona Aglukkaq
Minister

David Richardson
Assistant Deputy Minister
Operations

Ronald Browne
Deputy Minister

Phoebe Hainnu
Assistant Deputy Minister
Corporate Services

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	786.6
Vote 4/5 PYs	74.0
Revolving Fund PYs	-
Total PYs	**860.6**

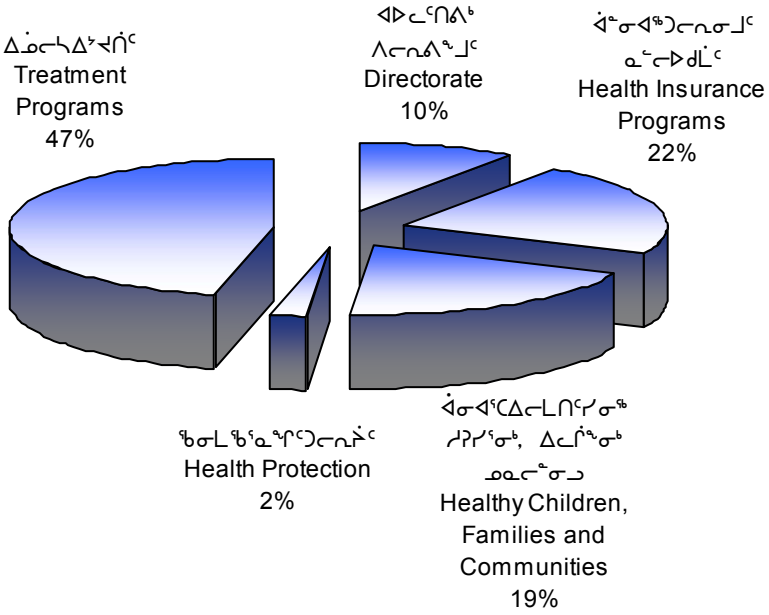
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᐊᒃᓴᓐᖑᕐᓯᒪᔪᑦ ᑐᕌᒐᒃᓴᕗᑦ ᑲᔪᖏᕐᓴᐃᕐᑯᓪᓗᑕ, ᓴᐳᒻᒥᒐᔅᑯᓪᓗᑕ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᕐᑯᓪᓗᑕ ᖃᓄᐃᖏᑦᑎᐊᕐᓂᒃᑯᑦ ᐊᒻᒪ ᐃᓅᓯᖃᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᐃᓗᓐᓇᖏᑦ ᓄᓇᕗᒥᐅᓕᒫᑦ, ᐱᖃᓯᐅᑎᓯᒪᓗᒋᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᕐᖃᖏᑦ ᓇᐅᒃᑯᓕᒫᖅ ᐱᔨᑦᓯᕈᑕᐅᕙᒃᑐᑎᒍᑦ ᐊᒻᒪ ᐋᖅᑭᒃᓱᕐᓯᒪᓂᖏᑎᒍᑦ.

MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut, incorporating Inuit Qaujimajatuqangit at all levels of service delivery and design.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᑦᑕᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑦᑕᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**78,024**	79,944	79,098	63,432
ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**4,495**	4,325	4,300	4,001
ᓂᐅᕿᖃᑦᑕᕿᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**48,788**	49,372	49,342	53,005
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**6,892**	7,233	7,183	7,470
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕿᑏᑦ	Purchased Services	**6,140**	7,341	7,341	6,642
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**75**	75	75	129
ᑲᓐᑐᕋᕿᑎᓄᑦ ᐱᔨᑦᓯᕋᕿᑏᑦ	Contract Services	**45,566**	40,994	40,919	51,875
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**33,140**	34,234	34,234	31,651
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2,502**	2,217	2,217	1,488
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**225,622**	**225,735**	**224,709**	**219,693**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᑐᕐᓗᒍ ᐱᔪᓐᓇᕐᓂᖓ ᑕᑦᓱᒪ ᒥᓂᔅᑕᐅᑉ, ᐊᐅᓚᑦᑎᔨᑦ ᐱᓕᕆᕕᖕᒧᑦ ᓯᕗᓕᕐᑎᐅᕙᒃᐳᑦ ᐊᒻᒪ ᑎᓕᓯᕙᒃᐳᑦ ᐱᓕᕆᕕᖕᒥᒃ ᐊᒻᒪ ᖃᐅᔨᓴᖅᐸᒡᓗᑎᒃ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᓂᕐᒧᖓᔪᓂᒃ ᐃᓄᓕᕆᓂᕐᒧᖓᔪᓂᒡᓗ ᑲᔪᓯᑎᑕᐅᑦᓯᐊᕐᑯᑦᓗᒋᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᑦ ᑐᕌᖓᔪᑦ ᑕᖅᑲᒃᑯᓄᖓ, ᐱᖃᓯᐅᔾᔭᐅᓯᒪᑦᓗᑎᒃ ᐋᓐᓂᐊᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᐊᒻᒪ ᖃᓂᒻᒪᓯᕐᓂᒃ ᓇᐅᑦᑎᕐᓱᐊᖃᕐᓂᖅ.

DIRECTORATE

Under the authority of the Minister, the Directorate provides leadership and direction to the department and monitors health and social service program delivery to the public, including health and disease surveillance.

ᑭᓯᒧᒻᒪᖕᒐᖅ	DESCRIPTION	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᒃᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**14,622**	14,632	14,632	11,138
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**792**	792	792	616
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**1,065**	1,065	1,065	1,987
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**491**	526	526	327
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**763**	1,086	1,086	535
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	3
ᑳᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**1,178**	1,282	1,282	2,178
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**704**	711	711	130
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2,067**	2,060	2,060	1,457
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**21,682**	**22,154**	**22,154**	**18,371**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
Directorate

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᐅᓯᐊᑦ Grants				
ᑲᑐᔾᔨᖃᑎᒌᑦ ᐃᓄᓕᕆᔨᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᑲᓇᑕᐅᑉ ᐊᑕᐅᓯᐊᖅ ᑐᓂᕈᑎᐅᔪᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᓐᓄᑦ ᐃᓄᓕᕆᔨᐅᔪᓄᑦ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᑲᓇᑕᐅᑉ ᐊᑐᖅᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᑲᑐᔾᔨᖃᑎᒌᑦ ᐊᕐᕋᒍᑕᒫᕐᓯᐅᑎᒧᑦ ᑲᑎᒪᔾᔪᑎᒃᓴᖓᓐᓄᑦ.	-	-	-	1
Association of Social Workers of Northern Canada A one-time grant towards the association's annual general meeting.				
ᐋᓐᓂᕐᓯᖅᑕᐅᖃᑦᑕᕐᓂᖏᓐᓄᑦ ᐊᕐᓇᐃᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕈᑎᐅᔪᑦ ᓄᓇᕗᒥ ᐊᕐᓇᐃᑦ ᐋᓐᓂᕐᓯᖅᑕᐅᖃᑦᑕᕐᓂᖏᓐᓄᑦ ᐱᔭᕇᐊᑭᒡᓕᑎᕐᑎᔨᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᓴᓇᑎᓪᓗᒋᑦ ᐊᒻᒪ ᐸᕐᓇᐃᑎᓪᓗᒋᑦ ᓄᓇᕗᒥ ᐊᕐᓇᐃᑦ ᐋᓐᓂᖅᓯᖅᑕᐅᖃᑦᑕᕐᓂᖏᓐᓄᑦ ᑲᑎᒪᕐᔪᐊᕈᑎᖃᕐᓂᕐᒥᒃ.	-	-	-	100
Violence Against Women Financial assistance for Nunavut Territorial Violence Against Women Working Group in the development and planning of the Nunavut Territorial Violence Against Women Symposium.				
ᑲᑎᓗᒋᑦ ᐊᐃᑦᑐᓯᐊᑦ *Total Grants*	**-**	**-**	**-**	**101**
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᕗᒥ ᓯᓚᒃᑐᓴᕐᕕᖓᓂ ᐃᓕᓴᕈᑏᑦ- ᓄᓇᓕᓂᖕ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᓂᕐᒧᑦ ᑭᒡᒐᖅᑐᖅᑎ ᐃᓕᓐᓂᐊᕐᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒥᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᓄᓇᓕᓐᓂ ᐃᖅᑲᓇᐃᔭᕐᑎᙳᕈᓐᓇᕐᓂᐊᕐᖓᑕ ᐋᓐᓂᐊᖅᑐᓕᕆᓂᕐᒥ ᐃᓄᓕᕆᓂᕐᒥᓗ. ᑕᒪᓐᓇ ᐃᓕᓴᕈᑕᐅᔪᖅ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᓕᒻᒪᒃᓴᕈᑎᐅᓂᐊᕐᖓᑦ ᐃᓕᓐᓂᐊᕐᑐᓄᑦ ᓄᓇᓕᓐᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᕐᓯᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐃᓅᓯᖅᑲᕐᓯᐊᕐᓂᕐᒧᑦ ᐱᐅᓯᖅᑲᕐᓯᐊᕈᓐᓇᕐᓂᕐᒥᑦ ᓱᕐᓗ ᓂᕆᕙᒃᑕᖕᒋᑎᒍᑦ, ᐊᓯᖕᒋᑎᒍᓪᓗ.	**166**	166	166	-
Nunavut Arctic College Program – CHR To deliver a program which trains individuals from the communities to work in the health and social services field. This training will enable these individuals to provide services such as teaching communities to improve lifestyle, habits in diet, etc.				
ᓄᓇᓕᖕᓂ ᑲᑎᒪᔨᑦ ᒪᓕᒃᑐᒋᒃ ᐃᓄᒋᐊᖕᓂᐅᔪᑦ ᑕᒪᐃᓐᓂ ᓄᓇᓕᖕᓂ, ᐱᓕᕆᕝᕕᕗᑦ ᑐᓂᓯᓲᖕᒐᒪᑕ ᑮᓇᐅᔭᓂᑦ ᐱᓕᕆᖃᑎᖃᑦᑎᐊᖅᐸᒃᑐᑎᒃᓗ ᑕᒪᐃᓐᓂ ᑲᑎᒪᔨᐅᔪᓂ ᐅᔾᔨᕈᓯᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᐱᕙᓪᓕᐊᔭᐅᔪᑦ ᐊᐅᓚᔾᔪᑎᐅᔪᓪᓗ ᐋᓐᓂᐊᖅᖏᖅᑐᓕᕆᔾᔪᑏᑦ ᐃᓄᓕᕆᔾᔪᑏᓪᓗ ᒪᓕᑦᑎᐊᖅᓯᒪᖕᒐᑕ ᐱᔭᐅᔭᕆᐊᖃᖅᑐᓂᒃ ᐱᓕᕆᔭᐅᖅᑲᕆᐊᓕᖕᓂᒃᓗ ᓄᓇᓕᖕᓂ.
Community of Councils
Based on the population in each community, the department provides funding to, and works closely with, each committee to ensure that the development and delivery of health and social programs is consistent with the needs and priorities of the communities.	**200**	200	200	172

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
Directorate

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᔪᑦ) ***Contributions (continued)***				
ᐋᓐᓂᐊᓯᐅᖅᑎᒃᓴᐅᓂᕐᒧᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔫᑎᒃᓴᑦ ᓴᖅᑭᑎᑦᑎᓂᕐᒥᒃ ᑖᑉᓯᒥᖓ ᑯᐃᓐ ᐃᓕᓴᐱ II ᐃᓕᓐᓂᐊᕆᖅᓯᒪᒍᑎᑦ ᐊᒻᒪ ᑮᓇᐅᔭᓕᕆᔨᕐᑯᑕᐅᔪᖅ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᐊᓐᓂᐊᓯᖅᑎᒃᓴᓄᑦ ᐃᓕᓐᓂᐊᕐᓂᕐᒥ.	**100**	100	100	97
Nursing Scholarships To establish the Queen Elizabeth II Scholarships and Bursaries for students in the nursing program.				
ᓄᓇᕗᑦ ᓯᓚᒃᑐᓴᕐᕕᖓ ᐱᔭᐅᑎᑦᑎᕙᒡᓗᓂ ᐃᕐᓂᓱᒃᓲᓂᖅᑕᕐᑲᕋᔭᖅᐸᑦ ᓂᕈᐊᑕᐅᖕᒑᕈᓐᓇᖅᑐᒥᑦ ᐱᐅᓯᕙᑦᓕᕈᑕᐅᖕᒐᔭᕐᓗᓂ ᑲᔪᓯᑎᑕᐅᓗᓂ ᑕᒪᓐᓇ ᐃᕐᓂᓱᒃᓲᕐᑲᑦᑕᕐᓂᖅ ᐱᔾᔪᓯᕈᑕᐅᔪᖅ ᑕᐅᕙᓂᑐᐃᓐᓇᖅᑐᓂᑦ ᓄᓇᕗᒥ ᓄᓇᓕᖕᓂ.	**326**	326	326	246
Nunavut Arctic College Delivering midwifery-based options to improve continuity of maternity care services in remote Nunavut communities.				
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᓯᐊᑦ ***Total Contributions***	**792**	**792**	**792**	**515**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Total Grants and Contributions**	**792**	**792**	**792**	**616**

ᐋᓐᓂᐊᖅᑖᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᓱᕈᓯᓛᓂᒃ, ᐃᓚᒌᖕᓂᒃ ᓄᓇᓕᖕᓂᓗ

ᐱᓕᕆᐊᖑᕙᒃᑐᑦ ᐅᑯᓂᖓ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑐᓴᒐᒃᓴᓕᕆᓂᕐᒥᒃ ᐊᒻᒪ ᖃᐅᔨᓴᐃᓂᕐᒥᒃ, ᐋᓐᓂᐊᖅᑲᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᓂᒃ, ᐃᓅᑦᓯᐊᕋᓱᐊᕐᓂᕐᒧᑦ ᐊᒻᒪ ᑭᒍᑎᓕᕆᓂᕐᒧᑦ. ᑐᓴᒐᒃᓴᐅᔪᑦ ᐊᒻᒪ ᖃᐅᔨᓴᕈᑎᐅᔪᑦ ᓄᐊᑦᓯᔾᔪᑕᐅᖃᑦᑕᖅᐳᑦ, ᕿᒥᕐᕈᓇᒍᑕᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐅᕈᑕᐅᓪᓗᑎᒃ ᒪᓕᒐᖅᑎᒍᑦ ᑎᓕᓯᔾᔪᑕᐅᓯᒪᔪᓄᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᓇᓗᓇᐃᒃᑯᑕᕆᔭᐅᓪᓗᑎᒃ ᐋᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐃᓄᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᓄᑦ. ᐋᓐᓂᐊᖅᖏᓐᓂᕐᒧᑦ ᐊᒻᒪ ᐃᓅᑦᓯᐊᕋᓱᐊᕐᓂᕐᒧᑦ ᐱᖃᓯᐅᔨᕗᑦ ᓄᓇᓕᖕᓂ ᐋᓐᓂᐊᖅᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᑭᒡᒐᖅᑐᐃᔨᖃᕐᓗᑎᒃ, ᐃᓄᓕᕆᔨᒥᓪᓗ ᐱᖃᓯᐅᔨᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖃᑦᑕᕐᓂᐊᖅᑐᒥᒃ ᐊᔪᖏᓐᓂᖅᓴᐅᓕᖅᑎᑦᑎᓇᓱᐊᕐᓗᓂ ᐃᒻᒥᓂᖅᓱᖅᑐᒥᒃ, ᐃᓚᒌᓂᒃ ᐊᒻᒪ ᓄᓇᓕᖕᓂ ᖃᓂᒪᖃᖏᓐᓂᕐᒥ, ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ ᐱᓇᓱᐊᖅᑕᕗᑦ. ᑭᒍᑎᓕᕆᓂᕐᒥᒃ ᐱᓕᕆᐊᓖᑦ ᑲᔪᖏᖅᓴᐃᓂᕐᒥᒃ ᐊᒻᒪ ᑭᒍᓯᕆᔭᐅᓂᕐᒧᑦ.

HEALTHY CHILDREN, FAMILIES AND COMMUNITIES

Activities include information and research, health promotion, social well-being and dental care. Information and research collects, analyzes and reports on legally mandated or otherwise significant indicators within health and social services. Health promotion and social well-being include community health representatives, as well as social workers who work to enhance individual, family and community health, supporting the Government of Nunavut's *Pinasuaqtavut.* Dental activities include promotion and treatment.

ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**15,960**	15,909	15,909	13,926
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**3,703**	3,533	3,508	3,363
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,898**	1,717	1,717	2,590
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**849**	867	867	869
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**3,777**	4,738	4,738	3,300
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	1
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**16,152**	15,216	15,241	14,748
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**385**	388	388	259
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**245**	42	42	7
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**42,969**	**42,410**	**42,410**	**39,063**

ᐋᓐᓂᐊᖅᑖᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᓱᕈᓯᓛᓂᒃ, ᐃᓚᒌᖕᓂᒃ ᓄᓇᓕᖕᓂᓗ
HEALTHY CHILDREN, FAMILIES AND COMMUNITIES

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᐅᓯᐊᑦ Grants				
ᐊᕐᓇᓄᑦ ᐱᒋᐊᖅᑎᑦᓯᒍᑕᐅᓗᑎᒃ ᐊᐃᑦᑐᓯᐊᑦ ᒪᓕᒃᑕᐅᔭᕆᐊᓕᑦ ᒪᑯᓄᖓ ᐃᓅᖅᑲᑎᒋᓄᑦ, ᒐᕙᒪᒃᑯᓐᓄᑦ ᓄᓇᓕᖕᓂᓗ ᐱᓕᕆᖅᑲᑎᑏᓄᑦ ᐱᓕᕆᓯᐅᓄᑦ ᐱᕙᓪᓕᖅᑎᑦᑎᓇᓯᐊᕐᓂᒃᑯᑦ ᐃᓕᖅᑯᓯᐅᔪᒥᑦ, ᒪᑭᒪᓇᓯᐊᕐᓂᒃᑯᑦ, ᒐᕙᒪᓕᕆᓂᒃᑯᑦ, ᐊᒻᒪ ᐃᓅᖅᑲᑎᒋᓄᑦ ᐱᓕᕆᖅᑲᑎᒍᑕᐅᔪᓄᑦ ᐊᕐᓇᓄᑦ ᐃᓅᖅᑲᑎᑏᓂ. **Women's Initiative Grants** Applies to societies, governments and community organizations which direct their efforts to enhancing the cultural, economic, political and social participation of women in society.	**50**	50	50	19
ᑲᑎᓗᒋᑦ ᐊᐃᑦᑐᓯᐊᑦ *Total Grants*	**50**	**50**	**50**	**19**
ᐃᑲᔫᑏᑦ Contributions				
ᓇᔪᖅᑕᐅᔪᓐᓇᖅᑕᑦᑕᕐᓂᐊᖅᑐᓄᑦ ᐱᓕᕆᔪᑏᑦ ᑮᓇᐅᔭᖅᑲᑎᑦᓯᒍᑕᐅᔪᖅ ᐱᓕᕆᖅᑲᑎᑏᓯᐅᓄᑦ ᓇᔪᒐᒃᓴᖅᑲᑎᑦᑎᒍᑕᐅᓗᑎᒃ ᐃᒡᓗᓂᒃ ᓇᔪᖅᑕᐅᔪᓐᓇᖅᑐᓂᒃ ᑕᐃᒃᑯᓄᖓᓪᓗᐊᖅ ᐃᒻᒥᒃᑰᖅᑐᓄᑦ ᑕᐃᒪᑐᐃᓐᓇᖏᑦᑐᒃᑯᑦ ᐱᔭᕆᐊᓕᕐᓂᑦ ᓱᕐᓗ ᒪᑯᓂᖓ ᐊᕐᓇᐃᑦ ᕿᒫᕙᖓᓂᑦ, ᐃᓐᓇᒪᓈᑦ ᐃᒡᓗᖏᓐᓂᑦ .	**2,076**	1,956	1,956	2,031
Shelter Programs Funding to organizations to provide a shelter facility to accommodate various individuals with special needs such as women's shelter and elders' facilities.				
ᐃᒥᐊᓗᖕᓄᑦ ᐋᖓᔭᕐᓇᖅᑐᓕᕆᓂᕐᒧᑦᓗ ᐱᓕᕆᔾᔪᑏᑦ ᑮᓇᐅᔭᖅᑲᑎᑦᑎᒍᑕᐅᓗᓂ ᓄᓇᕗᒥ ᓄᓇᓕᓕᕆᔨᐅᔪᓂᑦ ᐱᔭᐅᑎᑦᑎᒍᑕᐅᓗᑎᒃ ᐃᒥᐊᓗᒃᑎᖕᓄᑦ ᐋᖓᔭᕐᓇᖅᑐᖅᑎᓄᑦᓗ ᐊᕿᒃᓯᕐᕕᒃᑕᖅᑲᓕᕐᓗᓂ ᐱᓕᕆᔪᑎᒃᓴᒥᑦ. **Alcohol and Drug Programs** Funding to Nunavut municipalities to provide alcohol and drug treatment programs.	**999**	949	949	747
ᐃᓴᒃᓯᒪᒋᑦ ᐃᓅᓯᕐᒥ ᑲᑐᔾᖅᑎᑏᑦ ᐱᐅᔪᕐᑯᑎᓛᑦ ᐃᓅᓯᕐᒥᒃ ᑲᑎᒪᔨᖏᑦ ᑕᒃᑯᐊ ᐃᓴᒃᓯᒪᒋᑦ ᐃᓅᓯᕐᒥ ᑲᑐᔾᖅᑎᒋᑦ ᐱᐅᔪᕐᑯᑎᓛᑦ ᐃᓅᓯᕐᒥᒃ ᑲᑎᒪᔨᖏᑦ ᓴᕿᑕᐅᓚᐅᕐᒪᑕ ᐊᒃᑐᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᑯᓂᐅᓗᑎᒃ-ᐊᑐᕐᓂᐊᖅᑐᑦ ᑎᑭᑕᐅᓇᓱᐊᖅᑐᖅ ᓴᕿᑎᒍᑕᐅᖕᒪᑦ ᒐᕙᒪᒃᑯᓂᐅᖏᑦᑐᖅ ᐱᑕᖅᑲᓪᓚᕆᖕᓂᖕᒐᓂᑦ ᐃᑲᔪᕋᔭᖅᑐᒥᒃ ᑕᐃᒃᑯᓂᖓ ᐊᒥᓱᓂᒃ ᐱᓕᕆᖅᑲᑎᒋᒃᑐᓂᒃ ᐃᖅᑲᓇᐃᔭᕐᑐᓂᒃ ᐊᒃᓱᕈᖅᓗᑎᒃ ᑐᕐᑯᖅᑲᑦᑕᖏᓐᓂᖅᓴᐅᕐᑯᔾᔪᓪᓗᑎᒃ ᐊᒻᒪ ᐊᓯᖏᑎᒍ ᐊᓐᓂᖅᓯᕙᒃᑐᓂᒃ ᐃᒻᒥᓃᕐᓂᒃᑯᑦ ᑕᒫᓂ ᓄᓇᕗᒥ. **Isaksimagit Inuusirmi Katujjiqatigiit Embrace Life Council** The Isaksimagit Inuusirmi Katujjiqatigiit Embrace Life Council (IIKELC) has been created to reach the longer-term goal of creating a non-government entity that will help the many parties who are working hard to reduce death and other harm by suicide in Nunavut.	**238**	238	213	226

ᐋᓐᓂᐊᖅᑖᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᓱᕈᓯᓛᓂᒃ, ᐃᓚᒌᖕᓂᒃ ᓄᓇᓕᖕᓂᓗ
HEALTHY CHILDREN, FAMILIES AND COMMUNITIES

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᔪᑦ) ***Contributions (continued)***				
ᐊᕐᓇᐃᑦ ᐃᓕᓴᕆᔭᐅᓯᒪᓂᖕᒋᑦ ᐃᓚᒌᓂᓗ ᐊᓐᓂᖅᓯᕆᖅᑲᑦᑕᕐᓂᖅ ᐱᔭᐅᑎᑦᑎᒐᔭᕐᓗᓂ ᐱᕕᐅᖅᑲᑦᑕᕈᓐᓇᖅᑐᒥᒃ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑎᒥᒃ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓄᑦ ᐊᕐᓇᐃᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᓄᓇᕗᒥ ᐃᑲᔪᖅᑕᐅᔪᑎᒋᓂᐊᕐᒪᒋᑦ ᑲᑎᒪᔨᖕᒋᑕ ᐊᕐᑭᒃᓯᒪᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ ᐊᐅᓚᔪᑎᖕᒋᑕ ᐊᑭᓕᖅᓱᒐᒃᓴᕐᑯᑎᖕᒋᑦ.	**250**	250	250	250
Status of Women and Family Violence To provide core funding to the Status of Women Council of Nunavut in order to assist the Council to offset operating expenses.				
ᑲᑎᒪᔨᖕᒋᑦ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᓖᑦ ᐱᔭᐅᑎᑦᑎᓗᓂ ᑲᑎᒪᕕᒃᓴᒥᑦ ᐃᓄᖕᓄᑦ ᓄᓇᕗᒥᑦᑐᓄᑦ ᖃᐅᔨᒪᔪᑕᐅᔪᓐᓇᖅᑐᓂᒃ ᐊᒻᒪ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᓕᖕᓂᑦ ᓇᓗᓇᐃᖅᓯᔪᑕᐅᔪᓐᓇᕐᓂᐊᖅᑐᓂᒃ ᐊᑲᐅᙱᓕᐅᕈᑎᖕᒋᑕ ᐊᒃᑐᐃᓯᒪᔪᓂᑦ ᐱᓕᕆᖃᑕᐅᓇᓱᐊᖅᑎᓪᓗᒋᑦ ᐃᓅᖃᑎᒋᓂ.	**90**	90	90	90
Council for the Disabled To provide a forum for people in Nunavut with sensory and physical disabilities to identify issues affecting their participation in society.				
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᓯᐊᑦ ***Total Contributions***	**3,653**	**3,483**	**3,458**	**3,344**
ᑲᑎᓪᓗᒋᑦ ᑐᓐᓂᖅᑯᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ **Total Grants and Contributions**	**3,703**	**3,533**	**3,508**	**3,363**

ᐋᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᓇᓪᓕᐅᑯᒫᓕᕆᔾᔪᑏᑦ

ᐃᓄᓕᓴᖅᑕᐅᓂᕐᒧᑦ ᓇᓪᓕᐅᒃᑯᒫᓕᒃᑎᒍᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ, ᓱᕐᓗ ᐋᓐᓂᐊᕕᖕᓂ ᐱᔨᑦᑎᕈᑕᐅᔪᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᐊᒻᒪ ᐊᓯᖕᒋᓐᓂ ᓄᓇᕗᑦ ᓯᓚᑖᓂ ᓄᓇᕗᒥᐅᓄᑦ ᐃᓄᓕᓴᖅᑕᐅᔾᔪᑎᖕᒋᓐᓄᑦ, ᐱᖃᓯᐅᔾᔨᓯᒪᓪᓗᑎᒃ ᐃᓚᒋᐊᕈᑎᖕᒋᑦ ᐃᓄᓕᓴᖅᑕᐅᓂᕐᒧᑦ ᐃᑲᔫᓯᐊᖕᒋᑦ ᐊᒻᒪ ᓇᓪᓕᐅᒃᑯᒫᖃᕆᐊᑐᖕᒋᑦᑐᑦ ᐃᓄᓕᓴᖅᑕᐅᔾᔪᑎᑎᒍᑦ ᐃᑲᔫᓯᐊᕆᕝᕕᒃᑕᖕᒋᑦ.

HEALTH INSURANCE PROGRAMS

Health Insurance Programs, such as hospital services within Nunavut and other jurisdictions for Nunavut residents, including supplementary health benefits and Non-Insured Health Benefits.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒫᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**298**	-	-	515
ᑐᓂᕐᒋᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᒋᑲᑦᑕᒋᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**8,800**	8,800	8,800	8,550
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-	-
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᒋᑏᑦ	Purchased Services	**198**	150	150	363
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᒋᑎᓄᑦ ᐱᔨᑦᓯᕋᒋᑏᑦ	Contract Services	**8,698**	6,200	6,200	6,906
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**31,614**	32,723	32,723	29,613
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**49,608**	**47,873**	**47,873**	**45,947**

ᐋᓐᓂᐊᖅᑲᕐᑕᐃᓕᒪᑎᑦᑎᓂᕐᒧᑦ ᓴᐳᔾᔨᐃᑦ

ᐱᓕᕆᐊᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᓴᐳᒻᒥᒡᓗᕈᑕᐅᕗᑦ ᐃᓄᕐᑯᑎᑦᑎᓐᓂᒃ ᐊᑦᑕᓇᔾᔭᐃᕐᓯᒪᕐᑯᓪᓗᒋᑦ ᐋᓐᓂᐊᖅᑖᕈᑕᐅᔪᓐᓇᖅᑐᓂᑦ ᐊᐃᑦᑐᕐᓗᒍᑕᐅᔪᓐᓇᖅᑐᓂᑦ ᐋᓐᓂᐊᓂᑦ, ᐱᕐᑲᓯᐅᑎᓪᓗᒍ ᕐᑯᐱᕐᕆᓐᓇᖅᑐᑦ ᓄᓕᐊᕐᓂᒃᑯᑦ, ᐳᕙᒡᓗᖕᓇᖅᑐᑦ, ᑎᖓᒡᓗᖕᓇᖅᑐᓂᑦ, ᕐᑯᒪᒃᑖᕐᓇᖅᑐᓂᑦ, ᐊᒻᒪ ᐊᕙᑎᑦᑎᒍᑦ ᓴᖅᑭᑦᑐᓐᓇᖅᑐᓂᑦ (ᓱᕈᖅᑎᕆᔪᓂᒃ ᓯᓚᒥᒃ, ᓄᓇᒥᒃ ᐊᒻᒪ ᐃᒪᕐᒥᐅᑕᐅᔪᓂᒃ ᐊᕙᑎᒥᐅᑕᑦᑎᓐᓂᒃ).

HEALTH PROTECTION

Programs and services dedicated to protecting the population from threats to health presented by communicable diseases, including sexually transmitted diseases (STDs), tuberculosis (TB), hepatitis B, trichinosis and environmental causes (contamination of air, terrestrial and aquatic environments).

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,011**	3,081	3,081	2,967
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦ	Travel and Transportation	**231**	231	231	217
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦ	Materials and Supplies	**696**	623	623	531
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**55**	20	20	41
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**560**	648	648	542
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**27**	2	2	12
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**82**	7	7	5
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**4,662**	**4,612**	**4,612**	**4,315**

ᐃᓅᓕᓴᐃᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ

ᐃᓅᓕᓴᐃᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐱᔨᑦᓯᕋᐃᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐋᓂᐊᕕᐅᔪᓂᒃ, ᐋᓐᓂᐊᕐᕕᓪᓚᕆᖕᒥᒃᓗ ᐊᒻᒪ ᐃᓅᓕᓴᖅᑕᐅᔭᖅᑐᖅᑐᑦ ᐊᐅᓪᓚᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᑲᒪᒋᔭᖃᖅᐳᑎᒃ. ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑐᐊᕕᕐᓇᖅᑐᒃᑯᑦ ᐊᐅᓪᓚᖅᑎᑕᐅᔭᕆᐊᖃᖅᐸᒃᑐᓂᒃ, ᐊᓯᖏᓐᓄᓪᓗ ᓗᒃᑖᓄᑦ ᑐᓐᓂᖅᑯᑎᖃᕐᓂᕐᒥᒃ, ᐊᒻᒪ ᐊᓯᖅᑯᕝᕕᒃᓴᖃᖏᑦᑐᒃᑯᑦ ᐃᓅᓯᕐᒧᑦ/ᐃᓚᒌᓄᓪᓗ ᑐᐊᕕᕐᓇᖅᑐᒃᑰᖃᑦᑕᖅᑐᑦ ᐊᐅᓪᓚᕆᐊᖃᓕᖃᑦᑕᖅᑐᑦ ᓄᓇᓕᐅᔪᑦ ᐊᓯᐊᓄᑦ, ᐅᕝᕙᓘᓐᓃᑦ ᓄᓇᕗᑦ ᓯᓚᑖᓄᑦ ᐊᐅᓪᓚᕆᐊᓕᓐᓄᑦ. ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᖅ ᐊᑭᖏᓐᓂᒃ ᓗᒃᑕᑦ ᐱᔨᑦᓯᕈᑎᖏᑕ.

TREATMENT PROGRAMS

Treatment Programs include services provided at health centres and the hospital and medical client travel. This includes urgent medical evacuations, necessary referrals and unavoidable social and family emergencies that require transport out of the community or out of the territory. This branch also includes the cost of physician services.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**44,133**	46,322	45,476	34,886
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	22
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**36,794**	37,559	37,529	39,661
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**4,856**	5,217	5,167	5,743
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**1,347**	1,347	1,347	2,403
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**75**	75	75	125
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**18,978**	17,648	17,548	27,501
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**410**	410	410	1,637
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**108**	108	108	19
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**106,701**	**108,686**	**107,660**	**111,997**

ᐋᓐᓂᐊᖅᑐᓕᕆᔾᔪᑎᑦ ᐱᓕᕆᐊᑦ
TREATMENT PROGRAMS

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᐅᓯᐊᑦ Grants				
ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᑐᓂᕿᑏᑦ ᐊᑕᐅᓯᐊᕐᓗᑎᒃ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᑐᓂᕿᑎᕐᑲᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ ᐃᓚᒋᓪᓗᒍ ᐃᖅᑲᓇᐃᔭᖅᑎᑖᕐᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᕐᑲᐃᓐᓇᕐᓂᕐᒧᑦ ᐱᒋᐊᕈᑎᐅᔪᓄᑦ ᐃᓅᓕᓴᐃᓂᕐᒧᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᑎᓕᐅᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐃᓕᓐᓂᐊᒃᑲᓐᓂᕐᑯᓪᓗᒋᑦ ᐅᑎᕐᑯᓪᓗᒋᓪᓗ ᐃᖅᑲᓇᐃᔭᓕᕐᓂᐊᕐᒪᑕ ᓄᓇᕗᒥ.	-	-	-	22
Educational Grant A one time educational grant as part of the recruitment and retention initiative for health care professionals to encourage post graduate return of service in Nunavut.				
ᑲᑎᓗᒋᑦ ᐊᐃᑦᑐᓯᐊᑦ ***Total Grants***	**-**	**-**	**-**	**22**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Total Grants and Contributions**	**-**	**-**	**-**	**22**

ᓇᓗᓇᐃᖅᑕᐅᓂᖕᒋᑦ ᐱᓕᕆᔾᔪᑎᐅᓚᐅᖅᑐᑦ ᑭᒡᒐᖅᑐᐃᓪᓗᑎᒃ ᐱᖓᔪᒋᔭᐅᔪᓂᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐋᓐᓂᐊᖃᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ ᐋᓐᓂᐊᖃᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ ᑖᓇᐅᔭᖃᖅᑎᑦᓯᕙᒃᐳᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᒃ ᐅᓚᑦᓯᔨᐅᕐᑯᓪᓗᒋᑦ ᑲᒪᔨᐅᕐᑯᓪᓗᒋᓪᓗ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖕᒋᑕ ᐱᓕᕆᐊᕆᕙᒃᑕᖕᒋᓐᓂᒃ ᐃᓄᖕᓄᑦ ᐊᓪᓚᓄᓪᓗ ᑐᕌᖓᔪᓂᒃ ᐅᑯᓄᖓ: ᓯᕗᓂᒃᓴᖃᑦᓯᐊᕐᓂᖅ, ᓄᓇᖅᑲᑎᑦᓯᐊᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ, ᐃᓱᒪᓕᕆᓂᐅᑉ ᐊᐅᓚᑕᐅᓂᖓᓄᑦ, ᓂᐅᕐᓱᑲᖃᑦᑕᖅᑐᓪᓗ ᐱᓕᕆᔾᔪᑎᖕᒋᓐᓄᑦ ᐊᒻᒪᓗ ᐊᖕᒋᕐᕋᒥ ᐋᓐᓂᐊᓯᐅᑎᖃᕐᓂᒧᑦ, ᑲᓇᑕᒥᓗ ᓇᔾᔨᔪᓄᑦ ᓂᕿᑦᓯᐊᕙᓕᕆᓂᕐᒧᑦ, ᑲᓇᑕᓕᒫᒥᓗ ᐃᒥᐊᓗᖕᓄᑦ ᐊᒻᒪᓗ ᐊᖕᒐᔾᔭᕐᓇᖅᑐᓄᑦ ᐊᔪᓕᕈᑎᖃᖅᑐᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ, ᐃᓅᓕᓴᐃᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐃᓕᓴᐃᓂᕐᒧᑦ, ᐊᖕᒋᕐᕋᒥ ᓄᓇᓕᖕᓂᓗ ᐸᖅᑭᒡᓯᕐᓂᕐᒧᑦ, ᓇᔾᔨᓪᓗᑎᒃᓗ ᐃᒥᐊᓗᓗᐊᖅᐸᒃᑐᑦ ᐱᓕᕆᔾᔪᑕᐅᓂᖕᒋᓐᓄᑦ, ᐊᒻᒪᓗ ᐱᓕᕆᐊᖑᔪᑦ ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ.	**12,561**	13,014	11,517	11,026
Health Canada Health Canada provides funding to the Government of Nunavut to administer the following programs for Inuit and registered Indians: Brighter Futures, Building Healthy Communities, Mental Health Crisis Management, Solvent Abuse program, Home Nursing, Canada Prenatal Nutrition program, National Native Alcohol and Drug Abuse program, Treatment and Training, Home and Community Care, Fetal Alcohol Syndrome program, and program management.				
ᐋᓐᓂᐊᖃᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ ᑖᓇᐅᔭᐃᑦ ᐃᓚᐅᓂᐊᕐᓗᓂ ᑲᓇᑕᓕᒫᒥ ᑎᒥᒃᑯᑦ ᓱᑲᖃᓗᐊᕐᓂᕐᒧᑦ ᓇᐅᑦᑎᖅᓱᕐᓂᕐᒧᑦ ᐊᑐᖅᑕᐅᔪᓐᓇᖅᑐᓄᑦ, ᐃᑲᔪᖅᓱᐃᓂᕐ ᓄᓇᕗᒻᒥ ᐊᑐᐃᓐᓇᕈᒪᔭᖃᓕᖅᐸᒃᑐᓄᑦ ᖃᐅᔨᓴᕐᓂᕐᒥᒃ, ᐹᓐ-ᓄᓇᓕᖃᕕᐅᔪᓂ ᐱᓪᓗᐊᑕᐅᔪᖅ ᖃᓂᒪᖃᒃᑕᐃᓕᓂᕐᒧᑦ ᐊᒻᒪ ᑕᕝᕙᑭ - ᐊᖕᒋᔪᐊᓗᖕᒥ ᑐᓴᖅᑕᐅᑎᑦᑎᓇᓱᐊᕈᑎᓂᒃ ᐅᖃᐅᔪᐃᔪᑎᖃᓂᖕᒋᑦ ᑕᖃᒃᑯᓂᖓ.
Health Canada Funding for participation in the National Diabetes Surveillance System, Pan-territorial Primary Health Care and the Tobacco Mass Media Campaign.	-	351	260	72
ᐋᓐᓂᐊᖃᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ ᑖᓇᐅᔭᕐᑖᑦ ᑲᓇᑕᒥ ᐋᓐᓂᐊᖅᑐᓕᕆᔾᔪᑎᑦ ᓄᒃᑎᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᑖᓇᐅᔭᐃᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᖅᑐᑦ ᓄᓇᕗᒥ ᓱᒃᑲᓂᖅᓴᒃᑯᑦ ᐃᓄᓕᓴᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᓄᑖᕈᕆᐊᖅᑕᐅᓂᖓᓄᑦ ᐃᑲᔪᖅᑐᐃᕐᑯᓪᓗᒋᑦ ᓄᒃᑎᕆᓕᖅᑎᓪᓗᒋᑦ ᐱᓕᕆᐊᓂᒃ ᓯᕕᑐᔪᒧᑦ ᐃᖕᒋᕐᕋᓂᕆᔭᖓᓄᑦ ᐃᑲᔪᕈᑎᖃᕐᓂᐊᖅᑐᓂᒃ.	-	135	-	2,278
Health Canada Funding from the Primary Health Care Transition Fund to assist Nunavut in accelerating primary health care renewal to support transitional programs that will have long-term systemic benefits.				

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᔾᔪᑎᐅᓚᐅᖅᑐᑦ ᑭᒡᒐᖅᑐᐃᓪᓗᑎᒃ ᐱᖓᔪᒋᔭᐅᔪᓂᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ ᑮᓇᐅᔭᐃᑦ ᐱᔭᐅᓯᒪᔪᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ "ᐊᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᓂᒧᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᒃᓴᑦ ᐊᒻᒪ ᐊᑐᐊᖓᓄᑦ ᐃᑲᔪᕈᑎᓄᑦ ᐱᓕᕆᐊᓄᑦ" ᐃᑲᔪᕐᓯᔾᔪᑎᐅᓂᐊᖅᑐᑦ ᓄᓇᕗᒥᒃ ᐊᒻᒪ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ "ᓱᖏᐅᓴᐃᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑎᖏᓐᓄᑦ ᓄᓇᕐᔪᐊᕐᒥ ᐊᓯᑦᑎᓐᓂᓐᖓᖅᑐᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᓯᒪᔪᑦ ᐋᓐᓂᐊᓯᐅᑎᑦ." **Health Canada** Funding from the “Health Care Strategies and Policy Contribution Program” to assist Nunavut in and HSS with the “Orientation Program for Internationally Educated Nurses”.	**-**	22	-	274
ᑕᕋᓕᐅᕆᔨᒧᑦ ᐃᑲᔪᖅᑎᐅᓂᕐᒧᑦ ᐃᖃᓴᐃᔭᓕᒪᒃᓴᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᑎᑕᐅᓗᓂ ᐱᔭᕐᓂᖅᓯᑎᑦᑎᓗᓂ ᑲᔪᓯᑦᑎᐊᕈᓐᓇᖅᑐᒧᑦ ᐃᓚᒋᓕᐅᔨᓗᓂ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᒥᑦ ᐃᒻᒥᒃᑰᖅᑐᓂᒃ ᓇᒻᒪᒋᔭᖏᓐᓄᑦ ᐃᖃᓇᐃᔭᓄᑦ.	**-**	-	-	67
The Telehealth IIU The Telehealth project funding for 2003 to 2006 is $2.7 million to enhance the program.	**-**	-	-	373
ᑲᓇᑕᒥ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᖏᑦ ᐅᑭᐅᖅᑕᖅᑐᒥ ᓱᕈᕐᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᐃᑲᔪᑏᑦ, ᐅᑭᐅᖅᑕᑐᒥᐅᑦ ᐱᒋᐊᕐᑎᑦᓯᔪᒪᔪᑦ ᖃᐅᔨᓴᕈᑎᒃᓴᓂᒃ ᓱᕈᕐᓇᕐᑐᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥ.	**221**	221	-	150
Indian and Northern Affairs Canada Northern Contaminants Program (NCP), a pan-northern initiative focused on contaminants related issues in the north.				
ᓄᓇᕗᒥ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔾᔪᑎᑦ ᑮᓇᐅᔭᐃᑦ ᐃᓚᒋᓪᓗᓂᐅᒃ ᐃᓄᓕᕆᔨᕐᖃᒃᑯᑦ "ᐱᖃᑕᐅᔪᓐᓇᕐᓂᕐᒧᑦ ᐋᓐᓂᐊᑎᖅᑐᓕᕆᔾᔪᑎᓄᑦ" ᐊᑭᓕᐅᑕᐅᔪᑦ ᐊᒃᑐᐊᓂᖃᖅᑐᑦ ᐃᓄᓕᓴᖅᑕᐅᔾᔪᑎᑦ ᐊᓯᔾᔨᖅᑕᐅᓂᖏᓐᓄᑦ.	**4,333**	4,333	-	303
ᑲᑎᑦᓗᒋᑦ ᐱᓕᕆᕕᖕᒧᑦ **Total Department**	**17,115**	**18,076**	**11,777**	**14,543**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᖅᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	14,023	33,126	18,994	11,881	**78,024**
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᑦᓗ Grants and Contributions	1,420	1,631	814	630	**4,495**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ Travel and Transportation	9,840	14,761	14,484	9,703	**48,788**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ Materials and Supplies	942	3,185	1,529	1,236	**6,892**
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	1,142	3,065	985	948	**6,140**
ᐆᒪᖅᑯᑎᓄᑦ Utilities	-	50	-	25	**75**
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	12,487	17,267	11,523	4,289	**45,566**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ Fees and Payments	32,382	569	4	185	**33,140**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	2,357	130	-	15	**2,502**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ Total Operations and Maintenance	**74,593**	**73,784**	**48,333**	**28,912**	**225,622**

ᐊᕙᑎᓕᕆᔨᒃᑯᑦ

ENVIRONMENT

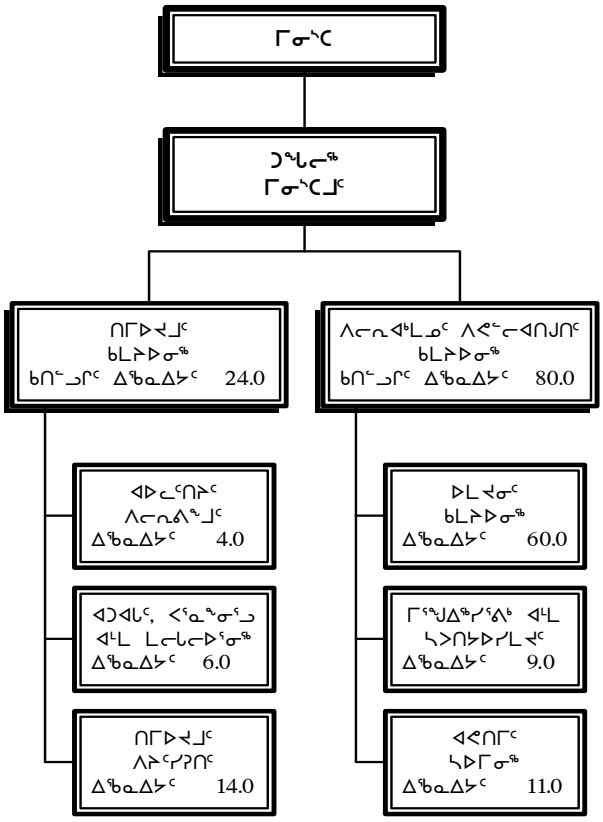
ᐸᑎᖅ ᓇᑦᓯᖅ

ᒥᓂᔅᑕ

ᓴᐃᒪᓐ ᐊᕙ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊ

ᔭᐃᓐ ᑰᐸ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊᑕ ᐃᑲᔪᖅᑎ

ᑮᓇᐅᔭᓕᕆᔨᖕᒋᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᑎᑦ



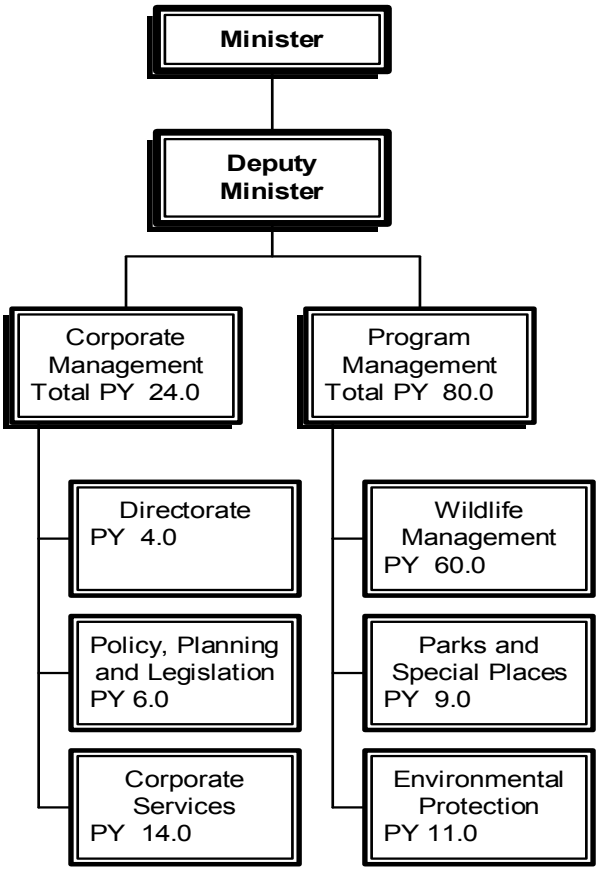
ᐃᖅᑲᓇᐃᑦᑕ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᑦᑕ	102.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᑦᑕ	2.0
ᑲᐃᕙᐃᓐᓇᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᑦᓂᑦ	-
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᑦᑕ	**104.0**

Patterk Netser
Minister

Simon Awa
Deputy Minister

Jane Cooper
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	102.0
Vote 4/5 PYs	2.0
Revolving Fund PYs	-
Total PYs	**104.0**

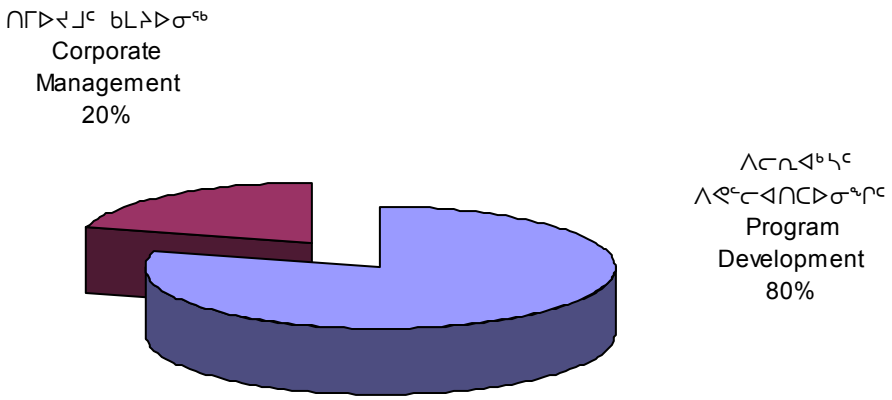
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᑕᒪᑐᒧᓇ ᐊᕙᑎᒥᒃ ᑲᒪᑦᑎᐊᖅᓂᒃᑯᑦ, (ᐊᕙᑎᒥᒃ ᐸᖅᑭᒡᓗᖅᓂᖅ) ᐱᓕᕆᕕᖕᒐᑦ ᐊᕙᑎᓕᕆᔨᒃᑯᑦ, ᐱᓕᕆᖅᑲᑎᖅᑲᖅᓱᑎᒃ ᐊᓯᖕᒋᓐᓂᒃ, ᓴᐳᒻᒥᒡᓗᕈᑎᖅᑲᖅᐳᑦ ᐊᕙᑎᒥᒃ (ᓄᓇᒧᑦ, ᓯᓚᒧᑦ, ᐃᒪᖅᒧᓪᓗ), ᒥᓐᖑᐃᖅᓯᖅᕕᑦ ᐊᒻᒪ ᓂᖅᔪᑎᓄᑦ ᑲᔪᖕᒋᖅᓴᐅᑎᖅᑲᖅᓱᑎᒃ ᓄᖑᑕᐅᑦᑕᐃᓕᒪᓗᑎᒃ ᐊᑐᖅᑕᐅᖅᑯᔭᐅᓪᓗᑎᒃ ᑖᒃᑯᐊ ᐱᕈᒃᑲᓐᓂᕈᓐᓇᖅᑐᑦ ᓄᓇᒥᐅᑕᐅᔪᑦ.

MISSION

Through *avatimik kamattianiq* (environmental stewardship), DOE, in partnership with others, protects the environment (land, air, water), parks and wildlife by promoting the sustainable use of these renewable resources.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**10,695**	10,240	10,040	8,977
ᑐᓂᕐᒋᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**946**	958	946	1,092
ᓂᐅᕐᒋᖅᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,459**	1,436	1,512	949
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**858**	882	898	694
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**399**	452	422	541
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**2,790**	982	1,006	998
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**49**	47	48	895
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**65**	1,894	54	184
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**17,261**	**16,891**	**14,926**	**14,330**

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ ᐱᓕᕆᔭᐅᖃᑦᑕᖅᐳᖅ ᑐᑭᒧᐊᒃᑎᑦᓯᔨᒃᑯᓐᓂᑦ, ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ, ᐸᕐᓇᐃᓂᕐᒧᑦ ᐊᒻᒪ ᒪᓕᒐᓕᐅᕐᓂᕐᒧᑦ ᐱᓕᕆᕕᖕᒐᓐᓄᑦ, ᐊᒻᒪ ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᔪᓄᑦ ᐱᔨᑦᓯᕐᕕᖕᒐᓐᓄᑦ. ᑖᓐᓇ ᑎᒥᐅᔪᒧᑦ ᐊᐅᓚᑦᑎᕕᐅᔪᖅ ᐱᓕᕆᕕᒃ ᑲᒪᕐᑲᑦᑕᖅᑐᖅ ᐃᓗᓐᓇᖕᒋᓐᓂᒃ ᐊᐅᓚᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ ᐊᒻᒪ ᑐᑭᒧᐊᒍᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ ᐱᓕᕆᕕᖕᒧᑦ, ᐱᖃᓯᐅᑎᓪᓗᒍ ᓯᕗᓕᖅᑎᐅᓂᖅ, ᑲᑎᕐᓯᖅᑕᐅᓂᖕᒋᑦ ᐊᒻᒪ ᑐᑭᒧᐊᒃᑎᑕᐅᓂᖕᒋᑦ ᐊᑐᐊᒐᐃᑦ, ᒪᓕᒐᐃᑦ ᓴᓇᔭᐅᓂᖕᒋᑦ, ᐸᕐᓇᐃᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ, ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐱᔨᑦᓯᕈᑦ, ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎᑦ ᓴᓇᐅᔭᓂᖕᒋᓐᓄᑦ, ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᖅ, ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᐱᕙᓪᓕᐅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᓂᕐᒧᑦ.

CORPORATE MANAGEMENT

Corporate Management is carried out by the Directorate, the Policy, Planning and Legislation division, and the Corporate Services division. The Corporate Management branch is responsible for the overall management and direction of the department, including leadership, the integration and coordination of policy, legislation development, planning functions, financial services, business plan development, human resources, and staff development and training.

ᑭᓯᒧᓪᓕᖕᒐᖅ	DESCRIPTION	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᓈᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,552**	2,476	2,413	2,338
ᑐᓂᕐᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑦ ᐃᖕᒋᕐᕋᔾᔪᑦ ᓪᓗ	Travel and Transportation	**369**	369	369	260
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓯᓇᒃᑯᑦ ᓪᓗ	Materials and Supplies	**185**	195	200	171
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**72**	72	72	113
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**289**	310	313	290
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓯᐃᔾᔪᑦ ᓪᓗ	Fees and Payments	**18**	18	18	22
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**41**	49	41	85
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦ ᓪᓗ	**Total Operations & Maintenance**	**3,526**	**3,489**	**3,426**	**3,279**

ᐱᓕᕆᐊᑦ ᐊᐅᓚᑕᐅᓂᖏᑦ

ᐱᓕᕆᐊᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᕕᐅᔪᖅ ᑲᒪᖅᑲᑦᑕᖅᑐᑦ ᓴᓇᔭᐅᓂᖓᓄᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᔭᖏᑦ ᓄᓇᓕᕆᓂᕐᒧᑦ, ᓂᕐᔪᓯᕆᓂᕐᒧᑦ ᐊᒻᒪ ᓄᓇᒥᐅᑕᐃᑦ ᒥᐊᓂᕆᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᒥᓐᖑᐃᕐᓯᕐᕕᑦ ᐊᒻᒪ ᐊᕙᑎᐅᑉ ᓴᐳᑎᔭᐅᓂᖓᓄᑦ. ᑖᒃᑯᐊ ᐃᑲᔪᖅᑐᐃᔾᔪᐃᔾᔪᑎᐅᔪᑦ ᐊᑐᐃᓐᓇᐅᔪᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ, ᐊᒃᑐᖅᑕᐅᓯᒪᔪᓄᑦ ᑎᒥᐅᔪᓄᑦ ᐊᒻᒪ ᓇᖏᓂᖅ ᐱᓕᕆᕕᒋᔭᐅᔪᓄᑦ.

ᐱᓕᕆᕕᐊᕈᓯᖅ ᐱᖓᓱᓂᒃ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖅᑲᖅᐳᖅ: ᒥᓐᖑᐃᕐᓯᕐᕕᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᓄᓇᓄᑦ ᓴᐳᒻᒥᔭᐅᔪᓄᑦ ᐱᓕᕆᕕᒃ, ᐊᕙᑎᐅᑉ ᓴᐳᑎᔭᐅᓂᖓᓄᑦ, ᐊᒻᒪ ᓂᕐᔪᑎᑦ ᒥᐊᓂᕆᔭᐅᓂᖏᓐᓄᑦ ᑖᒃᑯᐊ ᐱᓕᕆᐊᕆᔭᐅᕗᑦ ᐃᑲᔪᖅᑐᐃᕐᑯᓪᓗᒋᑦ ᐊᐅᓚᓂᕆᔭᐅᔪᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐊᖅᑯᑎᖅᑲᕐᓗᑎᒃ ᖃᐅᔨᓴᐃᓂᕐᒥᒃ, ᐊᑐᐊᒐᐃᑦ ᐊᒻᒪ ᐱᖁᔭᐃᑦ ᓴᓇᔭᐅᓂᖏᑎᒍᑦ, ᐊᐅᓚᑦᑎᓂᕐᒧᓪᓗ ᒪᓕᒐᖏᓐᓂᒃ ᐱᓕᕆᐊᖃᕐᓂᕐᒧᑦ, ᐅᐸᓗᖓᐃᔭᐅᑎᓂᒃ ᐸᕐᓇᐅᑎᓕᐅᕐᓂᖅ, ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔾᔪᑎᑦ, ᑐᓴᐅᒪᔾᔪᑎᑦ, ᐱᖃᓯᐅᔾᔭᐅᓂᖏᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᑦ, ᐱᓕᕆᐊᑦ ᖁᒥᕈᔭᐅᓂᖏᑦ, ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᓪᓗᓂ ᑐᖏᓕᖓᓂᒃ ᒥᓂᔅᑕᐅᑉ ᐊᒻᒪ ᒥᓂᔅᑕᒥᒃ.

PROGRAM MANAGEMENT

The Program Management branch is responsible for the development and delivery of programs in areas of land, wildlife and resource management and parks and environmental protection. This support is available to people, stakeholder organizations and the private sector.

The branch's three divisions: Parks and Special Places, Environmental Protection, and Wildlife Management, are responsible for supporting the core functions of the government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, incorporation of IQ, program evaluation, and support to the Deputy Minister and Minister.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**8,143**	7,764	7,627	6,639
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**946**	958	946	1,092
ᓂᐅᕐᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,090**	1,067	1,143	689
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**673**	687	698	523
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**327**	380	350	428
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**2,501**	672	693	708
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**31**	29	30	873
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**24**	1,845	13	99
ᑲᑎᔾᔪᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**13,735**	**13,402**	**11,500**	**11,051**

ᐱᓕᕆᐊᑦ ᐊᐅᓚᑕᐅᓂᖕᒋᑦ
PROGRAM MANAGEMENT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᕈᑏᑦ Grants				
ᐱᕐᕈᓗᐊᕐᑭᔪᖅᑲᕐᑐᕕᓂᐅᒃᐸᑦ ᐅᑎᕐᕕᐅᓂᖅ ᑐᓂᕈᑏᒃᓴᐃᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᐃᓐᓇᐅᕗᑦ ᐊᖑᓇᓱᒃᑎᓄᑦ ᐊᒻᒪᓗ ᒥᑭᒋᐊᕐᓂᐊᖅᑎᓄᑦ ᑭᖑᕝᕕᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐱᕐᑯᑎᑦ ᐊᓯᐅᓂᑯᑦ ᓯᓚᒧᑦ ᐱᕐᑯᑕᐃᕐᓯᖅᑐᕐᑲᕐᓂᖅᐸᑦ. **Disaster Compensation** Grants are available to hunters and trappers to replace equipment lost as a result of natural disaster.	**80**	80	80	80
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕈᑏᑦ Total Grants	**80**	**80**	**80**	**80**
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᓖᖕᓂ ᐆᒪᔪᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ ᑐᓂᔭᐅᕐᑲᑦᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᓄᓇᕗᒥ ᐆᒪᔪᓕᕆᔨᕐᔪᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᒃᓴᖕᒋᓐᓂᒃ ᓄᓇᕗᒥ ᓄᓇᓕᖕᓂ ᐊᖑᓇᓱᒃᑐᓕᕆᔨᒃᑯᑦ ᑎᒥᕐᑯᑎᖕᒋᑕ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᓂᒃ. **Hunters and Trappers Organizations (HTO)** Contribution to the Nunavut Wildlife Management Board to support Nunavut's HTO core funding requirements.	**317**	317	317	317
ᐊᕕᒃᓯᒪᐅᖅᑐᓂ ᐆᒪᔪᓕᕆᔩᑦ ᑲᑎᒪᔨᖕᒋᑦ ᑐᓂᔭᐅᕐᑲᑦᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᓄᓇᕗᒥ ᐆᒪᔪᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᒃᓴᖕᒋᓐᓂᒃ ᓄᓇᕗᒥ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐆᒪᔪᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᓂᒃ. **Regional Wildlife Boards (RWB)** Contributions to the Nunavut Wildlife Management Board to support Nunavut's RWB core funding requirements.	**223**	223	223	223
ᓄᓇᓕᖕᓂ ᐊᖑᓇᓱᖕᑎᓄᑦ ᐃᑲᔪᕈᑎᓄᑦ ᐱᓕᕆᐊᖅ ᐃᑲᔪᕈᑕᐅᓗᓂ ᐅᒪᔪᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᒪᔨᓄᑦ ᐃᑲᔪᖅᓱᐃᔾᔪᑕᐅᓗᑎᒃ ᓄᓇᓕᕋᓛᓄᑦ.	**251**	251	251	219
ᑲᓇᑕᒥ ᐃᑲᔪᖅᑲᑎᑮᒃᓱᑎᒃ ᓃᕐᔪᑎᓄᑦ ᖃᐅᔨᓴᐃᕕᒃ ᐃᑲᔫᓯᐊᓂᒃ ᑐᓂᓯᕙᒃᑐᑦ ᖃᐅᔨᓴᕈᑎᒃᓴᖕᒋᓐᓂᒃ ᓂᕐᔪᑎᑦ ᐋᓐᓂᐊᖕᒋᓐᓄᑦ, ᐅᖃᐅᔾᔨᒋᐊᕈᑎᓄᑦ ᐊᒻᒪᓗ ᐅᓪᓗᒥᒧᑦ ᐊᖑᒻᒪᑎᔪᓂᒃ ᑐᓴᖅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᐋᓐᓂᐊᓇᕐᓄᑦ ᐱᔾᔪᑕᐅᔪᓄᑦ ᐊᒻᒪ ᖃᐅᔨᓴᕈᑕᐅᔪᓄᑦ. **Canadian Cooperative Wildlife Centre** Contribution for diagnosis of tissue samples, advice and updates on disease issues and research.	**15**	15	15	11

ᐱᓕᕆᐊᑦ ᐊᐅᓚᑕᐅᓂᖏᑦ
PROGRAM MANAGEMENT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᓯᐊᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᖃᒪᓂᐅᑉ-ᖃᒪᓂᔪᐊᓪᓗ ᓇᐹᖅᑐᖃᖏᓐᓂᕐᒥ ᑐᒃᑐᓕᕆᔨᐅᔪᑦ ᑲᑎᒪᔨᖏᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐃᑲᔪᖅᑐᕈᑎᖃᖃᑦᖅᑐᑦ ᑐᒃᑐᓕᕆᔨᐅᔪᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᖃᒪᓂᕐᒧᑦ ᐊᒻᒪᓗ ᖃᒪᓂᔪᐊᖅ ᑐᒃᑐᖏᓐᓄᑦ ᐊᑯᖅᖓᓐᓂ ᐃᓄᓕᕆᔨᑐᖃᒃᑯᑦ, ᒫᓐᓂᑑᐸᒥ, ᓴᖅᑲᓯᐊᓐᒥ, ᓄᓇᕐᓯᐊᕐᒥ ᐊᒻᒪᓗ ᓄᓇᕗᒥ. **Beverly - Qamanirjuaq Barren Ground Caribou Management Board** Government of Nunavut's contribution to the co-management board for the Beverly and Qamanirjuaq caribou herd between INAC, Manitoba, Saskatchewan, the Northwest Territories and Nunavut.	**15**	15	15	15
ᐊᑕᐅᓯᐊᖅᑕᐅᓪᓗᑎᒃ ᐃᑲᔫᓯᐊᕈᑕᐅᔪᑦ ᐃᑲᔫᓯᐊᑦ ᐊᔾᔨᒌᙱᑦᑐᓄᑦ ᑎᒥᐅᔪᓄᑦ ᐊᑕᐅᓯᐊᖅᑕᐅᑐᐃᓐᓇᖅᑐᑦᑐᓴ ᐱᖓᓱᑦ ᓯᓚᑦᑐᓴᕐᕕᒃᔪᐊᑦ ᐊᒻᒪ ᐊᑕᐅᓯᖅ ᓄᓇᓕᒃ. **One Time contributions** Contributions to various organizations on a one time only basis, three universities and one community.	**-**	12	-	184
ᓄᓇᓖᑦ ᐊᖑᓇᓱᖃᑎᒌᓐᓂᐅᔭᖅᑎᑦᓗᒋᑦ ᐃᑲᔫᑎᑦ ᐃᑲᔫᓯᐊᖑᔪᑦ ᐊᑐᖅᑕᐅᓂᐊᕐᓗᑎᒃ ᐃᖏᕐᕋᔪᑎᑦ ᐊᑭᖏᓐᓄᑦ ᓄᓇᓕᖏᐅᑕᓂᒃ ᐊᖑᓇᓱᒋᐊᕈᔾᔨᓂᕐᒧᑦ ᑕᒪᒃᑯᓄᖓ ᓄᓇᓕᐅᔪᓄᑦ ᐱᔪᓐᓇᕐᑐᓄᑦ. **Community Organized Hunts** Contributions to assist with transportation costs of organized hunts for eligible communities.	**45**	45	45	43
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**866**	**878**	**866**	**1,012**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**946**	**958**	**946**	**1,092**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᐊᖑᓚᐅᖅᑐᑦ ᑭᒡᒐᖅᑐᐃᓪᓗᑎᒃ ᐱᖓᔪᒋᔭᐅᔪᑦ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑲᓇᑕᒥ ᒥᓐᖑᐃᕐᓯᕐᕕᓕᓂᕆᔨᑦ ᐱᓕᕆᖅᑲᑎᑏᖕᓂᕐᒧᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᕐᓯᕐᓂᒧᑦ ᐊᖏᕈᑎᐅᔪᑦ ᑎᑭᓪᓗᒍ ᒪᔾᔨ 31, 2007, ᓄᓇᖑᐊᒧᐊᖅᑲᕐᑯᓪᓗᒋᑦ ᓂᕐᔪᑎᑦ ᓄᓇᒥᐅᑕᑦ ᓇᔪᒐᖏᑦ ᑭᕙᓪᓕᕐᒥ. **Parks Canada** Partnership funding agreement through March 31, 2007, to stratify and map terrestrial habitats of the Kivalliq region.	-	25	-	71
ᓄᓇᕗᑦ ᑐᖕᒐᕕᒃᑯᑦ ᑎᒥᖕᒐᑦ(NTI) ᐱᓕᕆᖅᑲᑎᑏᖕᓂᕐᒧᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᕐᓯᕐᓂᒧᑦ ᐊᖏᕈᑎᐅᔪᑦ ᑎᑭᓪᓗᒍ ᒪᔾᔨ 31, 2006, ᑲᑐᔾᔨᓗᑎᑦ ᕿᒥᕐᕈᓇᕐᑯᓪᓗᒋᑦ ᐊᖑᔭᓂᒃ ᖃᐅᔨᓴᐃᓂᕐᒧᑦ ᐱᓕᕆᐊᒧᑦ.	-	-	-	27
ᓯᓚᑦᑐᓴᕐᕕᖕᒐ ᒫᓂᑑᐸ ᑲᑎᑕᐅᓯᒪᓪᓗᑎᒃ ᓄᓇᒥᐅᑕᓄᑦ/ᖃᓄᐃᖏᑦᓯᐊᕐᓂᕐᒧᑦ/ᐃᓅᓯᕐᒧᑦ ᖃᐅᔨᓴᕈᑎᐅᔪᑦ ᐊᓯᔾᔨᖅᐸᓪᓕᐊᓂᖕᒐᓄᑦ ᓯᒡᔭᖕᒐᓂᕐᒥᐅᑦ ᑲᓇᑕᒥᐅᑦ ᐅᑭᐅᑕᖅᑐᖕᒐᓂ.	-	-	-	20
ᓄᓇᕗᒥ ᐆᒪᔪᓕᕆᔨᕐᔪᐊᑦ ᑲᑎᒪᔨᖏᑦ ᐊᖏᖅᑲᑎᑏᒍᑎᐅᔪᑦ ᑎᑭᓪᓗᒍ ᒪᔾᔨ 31, 2007 ᑮᓇᐅᔭᖅᑲᖅᑎᕐᓯᓪᓗᑎᒃ ᓂᕐᔪᑎᓄᑦ ᖃᐅᔨᓴᖅᑎᐅᔪᑦ ᖃᐅᔨᓴᐃᑎᓪᓗᒋᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᑐᒃᑐᐃᑦ ᒥᐊᓂᕆᔭᐅᔪᑎᖏᓐᓄᑦ, ᐊᒃᑐᐊᓂᖅᑲᖅᑐᑦ ᐊᕙᑎᒥᐅᑕᓄᑦ ᐊᒻᒪ ᐱᕈᖅᑐᑦ ᓄᓇᖑᐊᒧᐊᖅᑲᖅᑕᐅᓂᖏᓐᓄᑦ.	-	276	-	345
ᐅᑭᐅᖅᑕᖅᑐᒥ ᐱᓕᕆᖅᑲᑎᒋᒃᑐᑦ ᐱᓕᕆᖅᑲᑎᑏᖕᓂᒃᑯᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᕐᓯᓂᖅ ᐅᑭᐅᖅᑕᖅᑐᕐᒧᑦ ᐊᒃᑐᐊᔪᓂᒃ ᖃᐅᔨᓴᐃᓂᕐᒧᑦ ᓯᓚᐅᑉ ᐊᓯᔾᔨᖅᐸᓪᓕᐊᓂᖕᒐᓄᑦ, ᓱᕈᕐᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐋᓐᓂᐊᖃᖅᑕᐃᓕᒪᓂᕐᒧᑦ.	-	35	-	25
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᕙᖕᒧᑦ Total Department	**-**	**336**	**-**	**488**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᒃᓴᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᖅᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	5,271	2,261	1,632	1,531	**10,695**
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	695	151	50	50	**946**
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ Travel and Transportation	1,093	172	97	97	**1,459**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ Materials and Supplies	530	164	94	70	**858**
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	342	26	8	23	**399**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	2,722	16	25	27	**2,790**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ Fees and Payments	33	4	9	3	**49**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	65	-	-	-	**65**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ **Total Operations and Maintenance**	**10,751**	**2,794**	**1,915**	**1,801**	**17,261**

ᓄᓇᓕᒃᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ
ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ

COMMUNITY AND GOVERNMENT SERVICES

ᓚᕕᓂᐊ ᐳᕋᐅᓐ

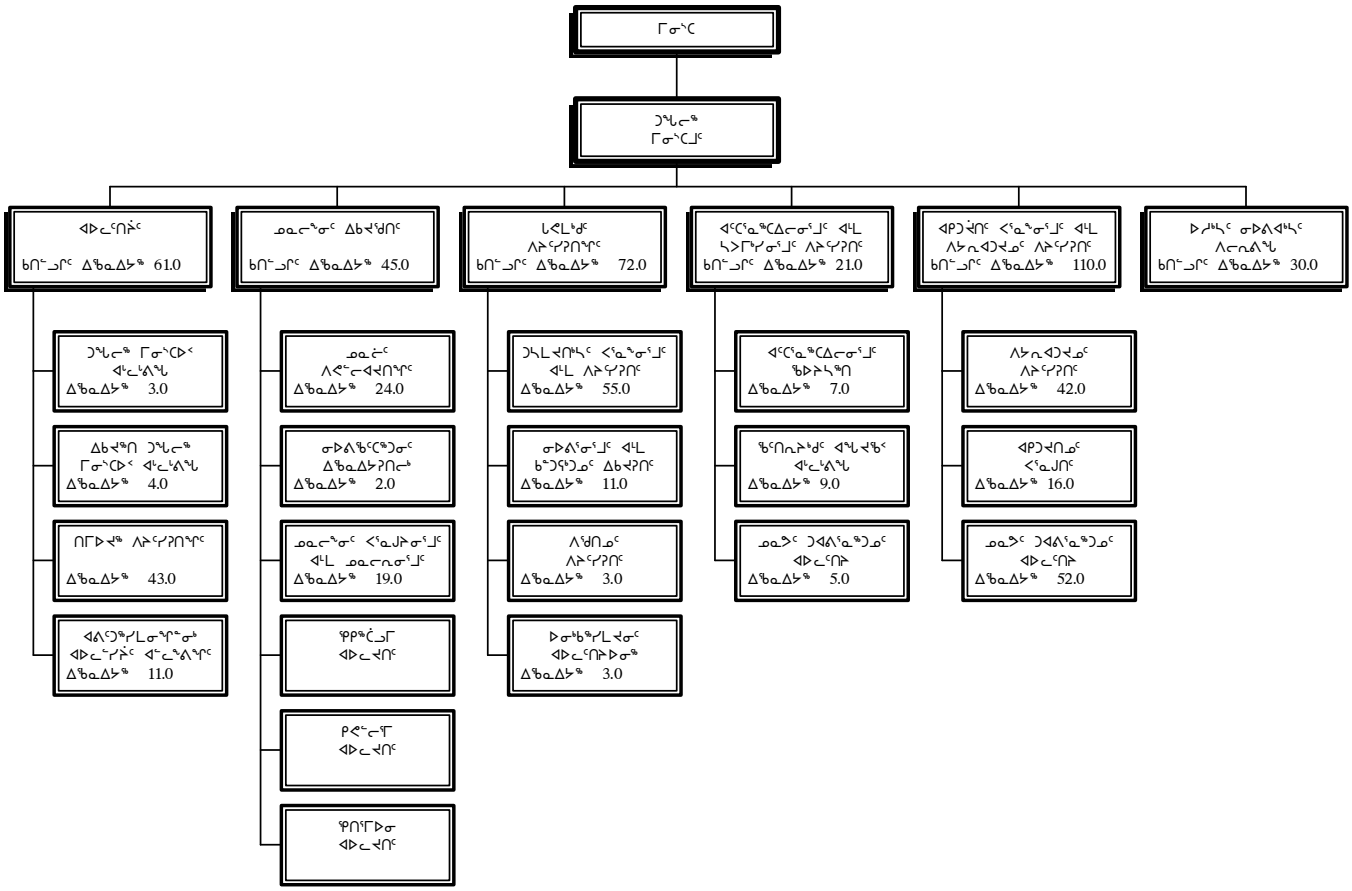
ᒥᓂᔅᑕ

ᑕᐃᕕᑦ ᐋᕐᑯᐊᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ
ᐱᔭᕐᓂᖕᒋᑦᑐᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᖅᑎᑦ

ᐹᒻ ᐺᐊᐃᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒐᓕᐊ

ᓵᓐ ᒪᐃᓕ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ
ᓄᓇᓕᖕᒐᑦ ᐃᑲᔪᕈᑎᑦ

ᑮᓇᐅᔭᓕᕆᔨᐊᓯᖕᒋᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖕᒋᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	309.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᐃᕙᑦᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᓂᑦ	30.0
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**339.0**

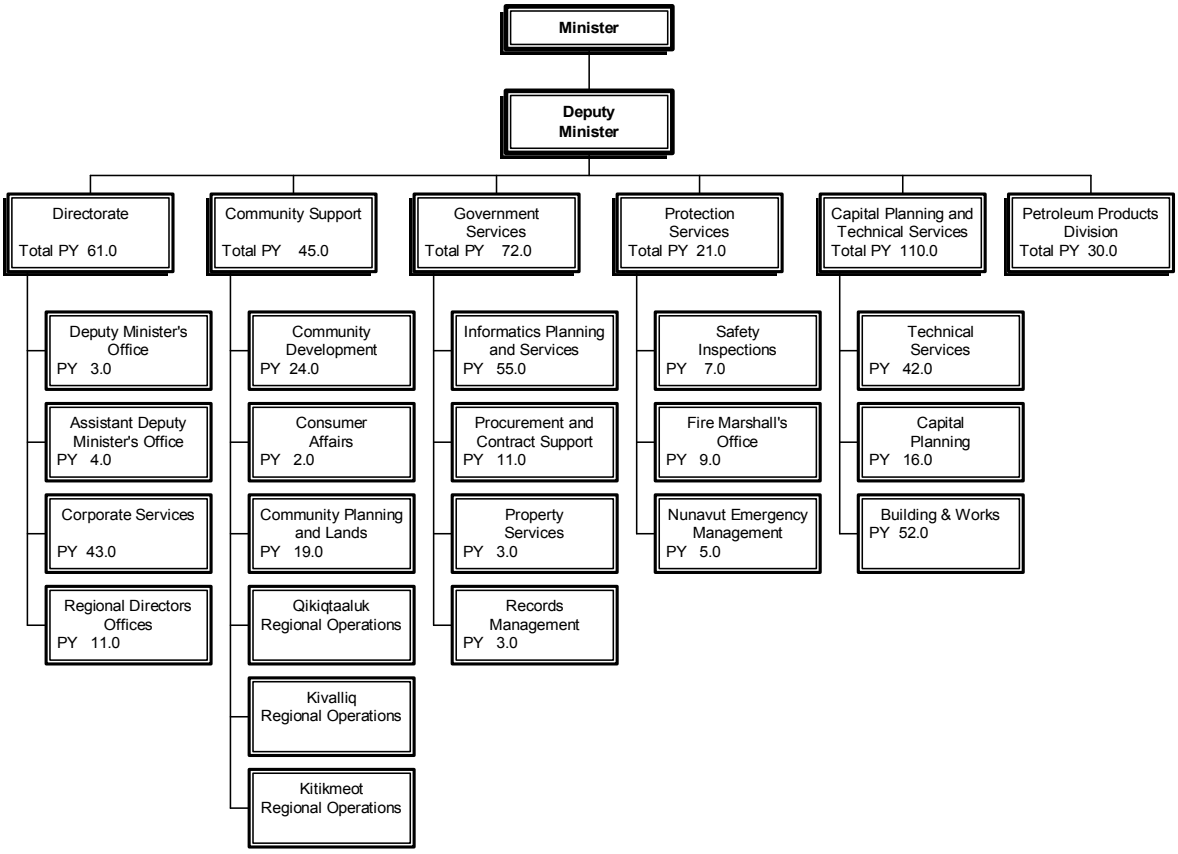
Levinia Brown
Minister

David Akoak
Assistant Deputy Minister
Technical Services

Pam Hine
Deputy Minister

Shawn Maley
Assistant Deputy Minister
Community Support

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	309.0
Vote 4/5 PYs	-
Revolving Fund PYs	30.0
Total PYs	**339.0**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᓄᓇᓕᓐᓂᑦ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᒃᑎᒃᑯᑦ ᐱᓕᕆᖃᑎᖃᓱᖑᒪᑕ ᓄᓇᓖᑦ ᒐᕙᒪᒋᓐᓂᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᕙᒃᑭᓪᓗᑎᒃ ᐊᔪᖕᒋᓐᓂᖅᓴᐅᓕᖅᑎᑕᐅᓇᓱᐊᕐᓗᑎᒃ ᐱᓕᕆᐊᕆᓲᖕᒋᓐᓂᒃ ᓴᓇᔪᓐᓇᖅᓯᕐᑯᓪᓗᒋᑦ ᐱᔭᐅᔭᕆᐊᓕᖕᓂᑦ ᓄᓇᓕᖕᒥᐅᑕᓄᑦ. ᐱᔭᐅᑎᑦᑎᕙᖕᒥᔪᒍᑦ ᐱᓕᕆᐊᒃᓴᓂᒃ ᐊᒻᒪ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᓪᓗᑕ ᐃᑲᔪᕈᑕᐅᓪᓗᑎᒃ ᐱᓪᓗᐊᑕᐅᔪᓄᑦ ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᑕ ᐊᐅᓚᔪᑎᖕᒋᓐᓂᒃ, ᓄᓇᓕᐅᔪᑎᖕᒋᓐᓄᓪᓗ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑎᓂᒃ, ᐊᒻᒪ ᓄᓇᓕᕆᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑎᓂᒃ. ᐃᑲᔪᕈᑕᐅᔪᖅ ᑐᓂᔭᐅᕙᒃᑐᖅ ᐊᑐᖅᑕᐅᓪᓚᕆᒃᑎᑦᑎᓇᓱᐊᕈᑕᐅᖕᒪᑦ ᐱᓕᕆᓕᒪᒃᓴᓂᕐᒥᒃ ᑲᑎᒪᔨᓂᒃ ᐊᒻᒪ ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᑕ ᐃᑲᓇᐃᔭᖅᑎᕐᑯᑎᖕᒋᓐᓂᒃ ᐊᑐᐃᓐᓇᐅᕐᑯᓪᓗᒋᑦ.

ᓄᓇᓕᓐᓂᑦ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᒃᑎᒃᑯᑦ ᐱᔭᐅᑎᑦᑎᕙᖕᒪᑕ ᖃᓄᐃᑦᑐᑐᐃᓐᓇᕐᓂᒃ ᐱᔭᐅᔭᕆᐊᖃᓪᓚᕆᒃᑐᓂᒃ ᐱᔨᑦᓯᕈᑎᒃᓂ ᐊᓯᒥᖕᓄᑦ ᒐᕙᒪᐅᖃᑎᖕᒋᑕ ᐃᖃᓇᐃᔭᕐᕕᖅᑎᖕᒋᓐᓄ ᐊᒻᒪ ᐱᔨᑦᓯᕋᖅᑎᓄᑦ ᐃᖃᔪᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᓇᒪᓈᑦᑎᐊᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐱᔭᕆᖅᓯᑦᑎᐊᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᐅᓚᔪᑎᖕᒋᓐᓂᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᖕᒋᓐᓂᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᖕᒋᓐᓂᑦ. ᑕᒪᓐᓇ ᐱᖃᓯᐅᔨᔪᖅ ᒪᑯᓂᖕᒐ ᐱᔭᐅᑎᑦᑎᕙᒡᓗᓂ, ᐅᒥᐊᕐᔪᐊᒃᑯᖅᑐᒃᓴᓂᒃ ᓱᑐᐃᓐᓇᖃᐅᑎᒃᓴᓂᒃ ᐊᒻᒪ ᑲᓐᑐᕋᖕᓂᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᓂᒃ; ᐱᖁᑎᓂᒃ ᐊᐅᓚᑦᓯᔨᐅᓂᕐᒧᑦ ᐊᒻᒪ ᐊᕿᐅᒪᑎᑦᑎᓂᕐᒧᑦ; ᐱᔭᕆᐊᑐᔪᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐊᐅᓚᑦᑎᓂᕐᒨᖕᒐᔪᑦ ᒪᑯᓇᓂ ᓄᓇᓕᖃᐅᑎᓄᑦ ᓴᓇᔭᐅᕙᒃᑐᓂ; ᐊᒻᒪ ᑐᓴᐅᒪᔪᑎᓂ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐊᕆᓯᒪᔪᓂ ᐊᐅᓚᑦᑎᔨᐅᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᓂ.

ᓄᓇᓕᓐᓂᑦ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᒃᑎᒃᑯᑦ ᑲᒪᒋᔭᖃᖃᓱᐅᔨᖕᒪᑕ ᐱᔨᑦᓯᕈᑎᓂᒃ ᑐᕋᐃᓐᓇᖅᑐᓂᒃ ᑕᖃᒃᑯᓄᖕᒐᑕᐅᑎᒋ ᐃᓅᖃᑎᒌᓄᑦ. ᐱᖃᓯᐅᔨᓪᓗᓂᓪᓗ ᐃᑭᑦᑕᐃᓕᒪᑎᑦᑎᓂᕐᒥᒃ ᐊᑐᖅᑕᐅᕐᑯᔨᓪᓗᑎᒃ, ᖃᐅᔨᓴᕐᓂᕐᒥᓪᓗ ᐊᒻᒪ ᐱᓕᒪᒃᓴᑎᑦᑎᓂᕐᒥᒃ, ᐅᐊᔭᖃᐅᑎᓂᒃ ᐊᒻᒪ ᐊᐅᓚᔪᑎᒐᓚᖕᓂᒃ ᖃᐅᔨᓴᖅᑎᐅᓪᓗᑎᒃ ᐃᒡᓗᓂ; ᑐᐊᕕᕐᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᓕᕆᔨᐅᓪᓗᑎᒃ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᕿᓂᖅᑎᐅᓂᕐᒥᒃ ᐅᑎᙱᓐᓇᖅᓯᒪᔪᓂᒃ ᐊᐅᓚᑦᑎᓪᓗᑎᒃ ᐊᒻᒪ ᐱᓕᒪᒃᓴᑎᑦᑎᕙᒃᑭᓪᓗᑎᒃ; ᓂᐅᕕᖅᐸᒃᑐᓂᑦ ᐱᓕᕆᐊᖃᓇᓪᓗᑎᒃ, ᐊᒻᒪ ᓂᐅᕕᖅᐸᓗᑎᒃ ᐊᒻᒪ ᐸᔪᒃᑎᕆᕙᒃᑭᓪᓗᑎᒃ ᐅᖅᓱᒃᓴᓂᒃ ᓄᓇᓕᖕᓄᑦ. ᑕᒪᒃᑯᐊ ᐱᔨᑦᓯᕈᑎᑦ ᐱᔭᕆᐊᖃᒃᑎᑦᑎᖕᒪᑕ ᑕᒃᑯᓄᖕᒐᑦᑕᐅᑎᒋ ᐱᓕᕆᖃᑎᖃᕆᐊᖃᕐᓇᖅᑐᓂᒃ ᓄᓇᓖᑦ ᒐᕙᒪᖕᒋᓐᓄᑦ, ᐱᓕᕆᐊᕐᑯᑎᖃᒃᑐᓄᑦ ᓄᓇᓕᖕᓂ ᐊᒻᒪ ᑕᖃᒃᑯᓄᖕᒐᓕᒫᖅ.

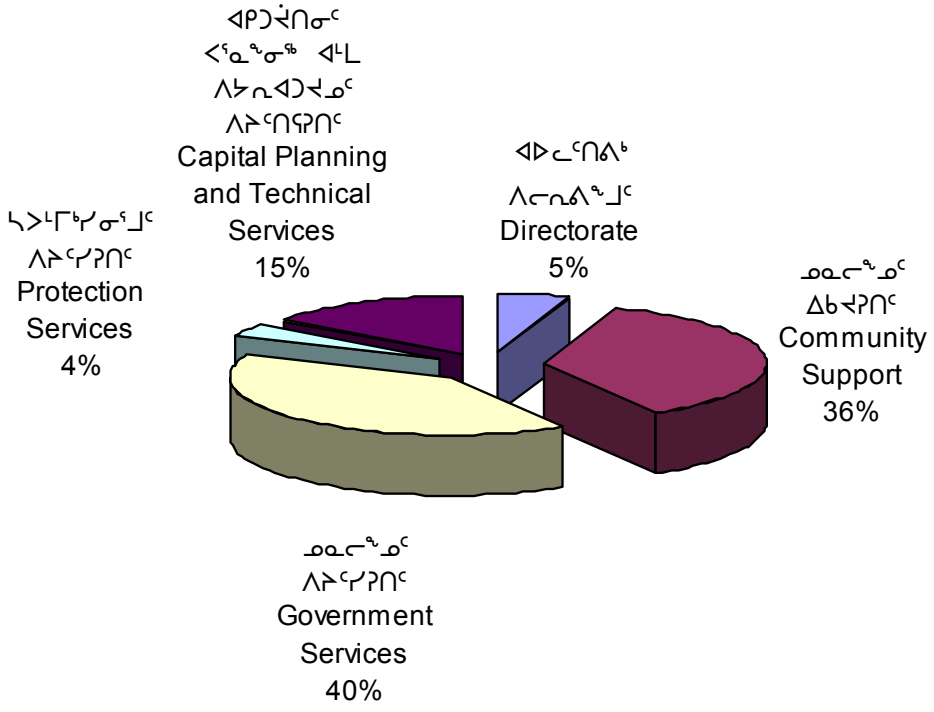
MISSION

CGS works in partnership with community governments and assists them in building their capacity so that they can meet the needs of their residents. We provide programs and funding that support core municipal operation, infrastructure development, and land development. Support is provided to ensure training for councils and municipal employees is available.

CGS provides a range of central services to other government departments and agencies to support the efficient and effective operation of their program and services. That includes procurement, sealift logistics and contracts services; property management and maintenance; technical and project management related to infrastructure construction; and information and records management services.

CGS is also responsible for services directly related to the public. That includes fire safety promotion, inspection and training; electrical and mechanical inspections of buildings; emergency management services including search and rescue coordination and training; consumer affairs; and acquisition and distribution of petroleum products for communities. These services require direct contact with community governments, the business community and the public.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**30,391**	25,945	30,238	26,348
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**48,326**	56,264	46,323	61,295
ᓂᐅᕈᖅᑲᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**3,229**	3,289	3,269	2,895
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**1,721**	1,722	1,678	1,788
ᓂᐅᕕᖅᑲᑦᑐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**8,183**	8,569	8,143	8,471
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**25,332**	23,783	22,297	21,364
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**24,989**	28,191	24,524	24,562
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**469**	469	469	355
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**3,601**	3,901	3,601	5,706
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**146,241**	**152,133**	**140,542**	**152,784**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᐅᓚᑦᓯᕕᒃ ᐃᓗᓕᖅᑲᖅᐳᖅ ᑐᖓᓕᖓᓂᒃ ᒥᓂᔅᑕᐅᑉ ᐊᓪᓚᕝᕕᖓᓂᒃ, ᐃᑲᔪᖅᑎᖓ ᑐᖓᓕᐅᑉ ᒥᓂᔅᑕᐅᑉ ᐊᓪᓚᕝᕕᖓᓂ, ᐊᑐᐊᖓᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐸᕐᓇᐃᓂᕐᒧᑦ, ᑎᒥᐅᔪᒧᑦ ᐱᔨᑦᓯᕈᑎᖏᑦ ᐊᒻᒪ ᐱᓕᕆᒋᐊᖅᐸᓪᓕᐊᕙᒃᑐᑦ ᐃᕐᑲᓇᐃᔭᕐᕕᑦ ᐊᕕᒃᑐᖅᓯᒪᐅᖅᑐᑦ ᐊᐅᓚᔾᔪᑎᖏᓐᓂ.

DIRECTORATE

The Directorate consists of the Deputy Minister's Office, Assistant Deputy Minister's Office, Policy and Planning, Corporate Services and the corresponding divisions in regional operations.

ᑭᓯᒧᓪᒪᖕᒐᖅ	DESCRIPTION	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,262**	5,893	6,474	6,268
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	5,000	-	15,000
ᓂᐅᕐᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**621**	661	661	548
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**196**	196	196	186
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**161**	161	161	125
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**98**	2,348	98	251
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**75**	75	75	40
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**234**	534	234	541
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**7,647**	**14,868**	**7,899**	**22,959**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᓗᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ ***Contributions***				
ᐅᕐᓱᐊᓗᓕᕆᓂᕐᒧᑦ ᓱᕐᕋᔭᐅᑲᑯᑎᑦ ᐊᑭᖏᑦ ᐊᑭᓕᕐᓱᔪᑎᑦ ᐅᕐᓱᐊᓗᓕᕆᔨᑲᑯᑦ ᐱᓕᕆᕕᖕᒐᓐᓄᑦ ᐊᑭᓕᐅᑕᕐᑯᓪᓗᑎᑦ ᐊᑭᓕᒃᓴᐅᓂᐊᖅᑐᑎᔭᐅᔪᑦ ᐅᕐᓱᐊᓗᐃᑦ ᐊᑭᖏᓐᓄᑦ ᓱᕐᕋᔭᐅᑲᑯᑎᑦ ᑮᓇᐅᔭᑦ. **Petroleum Products Stabilization Fund** Payment to the Petroleum Products Division to offset the projected deficit in the Petroleum Products Stabilization Fund.	-	5,000	-	15,000
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ ***Total Contributions***	**-**	**5,000**	**-**	**15,000**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ ***Total Grants and Contributions***	**-**	**5,000**	**-**	**15,000**

ᓄᓇᓕᖕᓄᑦ ᐃᑲᔪᕈᑏᑦ

ᓄᓇᓕᖕᓄᑦ ᐃᑲᔪᖅᑐᐃᕐᒧᑦ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᐱᓕᒻᒪᒃᓴᐃᑎᑦᑎᖃᑦᑕᖅᐳᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐱᕕᒃᓴᖃᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖕᒋᑕ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᖕᒋᓐᓄᑦ, ᐊᒻᒪ ᓇᐅᑦᑎᕐᓱᐃᕐᕐᑲᑦᑕᖅᑐᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖕᒋᑕ ᐊᐅᓚᓂᖕᒋᓐᓄᑦ. ᓂᐅᕐᕈᑕᐅᕙᓪᓕᐊᔪᓪᓗ ᐱᓕᕆᔭᐅᓂᖕᒋᓐᓄᑦ ᐱᔭᐅᕙᓪᓕᐊᔪᓄᑦ ᐱᔾᔪᑕᐅᔪᓄᑦ ᐊᒻᒪ ᐊᐅᓚᑦᓯᖃᑦᑕᖅᑐᑦ ᐃᒪᖅᑕᕈᑎᐅᔪᓄᑦ ᐱᓕᕆᐊᓄᑦ. ᓄᓇᓕᖕᓂ ᐸᕐᓇᐃᓂᕐᒧᑦ ᐊᒻ ᓄᓇᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᔨᐅᔪᑦ ᐊᒻᒪ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᓄᓇᓕᖕᓄᑦ ᓄᓇᐃᑦ ᐊᑐᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᐸᕐᓇᐃᔾᔪᑎᓂᒃ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᓄᓇᕐᑯᑎᖕᒋᓐᓄᑦ ᐊᑐᖅᑕᐅᓂᐊᖅᑐᓂᒃ. ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐊᒡᓚᒡᕕᐅᔪᑦ ᐱᔨᑦᓯᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᓄᓇᓕᖕᓄᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒥᒃ ᐱᓕᕆᐊᓂᒃ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᔪᓂᒃ.

COMMUNITY SUPPORT

The Community Support branch provides training and development opportunities to municipal council members and staff, and monitors and evaluates municipal operations. Consumer Affairs deals with consumer issues and administers lottery programs. Community Planning and Lands provides technical and financial resources to communities for land use planning and Commissioner's land. Regional offices deliver community support programs and services.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒫᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,579**	2,934	4,839	3,792
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**46,672**	49,664	44,669	44,695
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**672**	672	672	701
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**71**	70	71	46
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**47**	48	47	35
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**1,148**	1,288	1,148	1,170
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**47**	47	47	21
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**12**	12	12	1,284
ᑲᑎᔾᔪᑎᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**53,248**	**54,735**	**51,505**	**51,744**

ᓄᓇᓕᖕᓄᑦ ᐃᑲᔪᕈᑏᑦ
COMMUNITY SUPPORT

ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᕐᕈᑏᑦ Grants				
ᓄᓇᕗᒥ ᓄᓇᓖᑦ ᒐᕙᒪᖏᑕ ᑲᑐᔾᔨᖃᑎᒌᖓᑦ ᑮᓇᐅᔭᑎᒍᑦ ᑐᓂᔭᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒻᒥ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᒋᔭᖏᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᕐᒪᑕ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐊᑭᖏᓐᓄᑦ ᑲᑐᔾᔨᖃᑎᒌᖑᔪᑦ ᐊᒻᒪᓗ ᐃᓕᓴᕐᓯᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᕝᕕᐅᔪᒧᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᓂᖏᓐᓂᒃ.	**135**	135	135	135
Nunavut Association of Municipalities To provide a grant to Nunavut municipalities to offset some operating costs of the association and to acknowledge departmental support.				
ᐃᓄᑐᖃᕐᓄᑦ ᑐᓂᔭᐅᕙᑦᑐᑦ ᐊᒻᒪ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᓕᑦ ᑐᓂᕐᕈᓯᐊᖏᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐱᕐᑯᑎᓄᑦ ᑖᒃᓯᔭᕈᑎᖏᓐᓄᑦ ᐃᑲᔪᕈᑎᑦᓴᖏᓐᓂᒃ ᐃᓐᓇᑐᖃᐅᔪᓄᑦ ᐊᒻᒪᓗ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᖃᖅᑐᓄᑦ.	**40**	40	40	20
Senior Citizens and Disabled Persons Grants To provide property taxes subsidies to senior citizens and disabled persons.				
ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᑖᒃᓱᔭᖏᖕᒐᕐᓗᑎᒃ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᑦᑐᑦ ᓈᓇᕗᒥ ᓄᓇᓕᓐᓂ ᒐᕙᒪᒋᔭᐅᔪᓄᑦ ᐊᔾᔨᒋᓪᓗᒍ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᒧᑦ ᑖᒃᓯᓱᔭᕈᑕᐅᕙᒃᑐᑦ ᐱᕐᑯᑏᑦ ᐊᑭᖃᕐᓂᖏᑦ ᒪᓕᒃᓗᒋᑦ ᐊᑐᖅᑕᐅᖃᑦᑕᖅᑐᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᖏᑦ.	**1,280**	1,890	1,280	1,273
Grant in Lieu of Taxes To provide grants in an amount equivalent to property taxes for property owned by the Government of Nunavut to municipal taxing authorities.				
ᐱᔭᕇᐊᑐᔪᓂ ᐱᓕᕆᔨᓪᓚᕆᓄᑦ ᖃᐅᔨᓇᓱᐊᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐱᔭᐅᑎᑦᑎᕙᒃᐳᖅ ᐱᔪᒥᓇᖅᓯᑎᑦᑎᒍᑎᓂᒃ ᐃᓕᓴᕐᕕᒐᔪᐊᒥ ᐊᒻᒪ ᓯᓚᑦᑐᖅᓱᕐᕕᖕᒥ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᐊᑎᓕᐅᖅᓯᒪᔪᓄᑦ ᐃᓕᓴᒋᐊᒃᑲᓐᓂᕈᑎᒃᓴᓂᑦ ᐱᔭᕇᐊᑐᓂᖅᓴᓂᒃ ᐃᓕᓐᓂᐊᕐᑯᓪᓗᒋᑦ ᒪᑯᓇᓂ ᓴᓇᔭᒃᓴᓕᐅᕐᓂᕐᒥ ᖃᐅᔨᒪᑎᑦᑎᔨᐅᓂᕐᒥ, ᓄᓇᓕᖕᓂ ᐸᕐᓇᓱᔨᐅᓂᕐᒥ, ᐱᓕᕆᐊᕐᑯᑎᖃᕐᓂᕐᒥ ᐃᓕᓴᓂᕐᒥᒃ, ᐃᑭᑦᑐᓕᕆᓂᕐᒧᑦ ᓯᓚᑦᑐᖅᓴᕐᕕᖕᒥ ᐃᓕᓐᓂᐊᒐᒃᓴᖃᕐᓗᑎᒃ ᒪᑯᓂᖓ ᖃᑦᑎᕆᔨᐅᓂᕐᒥ, ᐱᓕᒪᒃᓴᑎᓂᕐᒥᒃ ᐊᒻᒪ ᐃᑭᑦᑕᐃᓕᒪᑎᑦᑎᓂᕐᒥᒃ, ᐊᒻᒪ ᓄᓇᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᐅᓂᕐᒥᒃ.	**45**	45	45	-
Technical Professional Studies Program Provides a bursary to university and college students enrolled in post-secondary technical studies in the fields of engineering, informatics, community planning, business studies, fire college programs of fire fighting, training and prevention, and land administration.				
ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᔪᐊᕐᓂᖏᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᔪᐊᕐᓂᖏᓐᓂᒃ ᓄᓇᕗᒥ.	**100**	100	100	69
Leadership Forum To facilitate leadership meetings in Nunavut.				

ᓄᓇᓕᖕᓄᑦ ᐃᑲᔪᕈᑏᑦ
COMMUNITY SUPPORT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᕈᑏᑦ (ᑲᔪᓯᓂᖓ) Grants (continued)				
ᓄᓇᓕᑦ ᒐᕙᒪᖏᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᓂᕐᒧᑦ ᑐᓂᕈᑎᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᓴᓇᔭᐅᓂᖓᓄᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᖃᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᕐᓂᒧᑦ ᐱᒋᐊᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᓄᓇᕗᒥ. **Municipal Training Grant** To facilitate the development and provide delivery of municipal training initiatives in Nunavut.	**170**	170	170	170
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants	**1,770**	**2,380**	**1,770**	**1,667**
ᐃᑲᔫᑏᑦ Contributions				
ᐱᓕᕆᕝᕕᓂᒃ ᓄᒃᑎᖅᓯᕝᕕᐅᔪᑦ ᐊᓯᖏᓐᓂᑦ ᒐᕙᒪᑎᒃᑯᑦ ᐱᓕᕆᕕᖏᓐᓂᑦ ᐱᒋᐊᖅᑎᑕᐅᓂᒃᑯ ᓄᒃᑎᕆᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓂᒃ ᐊᓯᖏᓐᓂᑦ ᐱᓕᕆᕝᕕᐅᔪᓂᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ. ᑕᐃᒪᓐᓇ ᐱᕕᒃᓴᖅᑎᑦᓯᓂᐊᖅᑐᖅ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᑕᐅᓯᕐᒥᑦ ᑮᓇᐅᔭᖅᑖᕐᕕᖅᑲᓕᕐᓗᑎᒃ ᐊᑭᓕᖅᑐᖅᑕᐅᔾᔪᑎᖏᓐᓄᑦ. ᐱᓕᕆᐊᖑᔪᓄᑦ ᑲᑎᑦᓯᓂᕐᒧᑦ ᐊᔾᔨᖅᑎᑏᑎᖅᑲᕐᓗᑎᒃ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᔾᔨᐅᔪᑦ ᐱᓕᕆᕝᕕᖓᓐᓄᑦ. **Transfers from Other Government Departments** An initiative to transfer resources from various departments to municipalities. This will allow municipalities to have one funding agency from which to receive their payments. Program allocations will be negotiated between the municipality and the funding department.	**3,902**	3,811	3,902	3,761
ᓄᓇᓕᑦ ᒐᕙᒪᖏᑕ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑕᐅᔾᔪᑎᖏᓐᓄᑦ ᐱᓕᕆᔪᑎᑦ ᐱᔭᐅᖕᒑᖅᑎᑦᑎᕙᓪᓗᑎᒃ ᐊᑭᓖᔪᑎᓂᒃ ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᑦ ᒐᕙᒪᖏᑕ ᑎᒥᕐᑯᑎᖏᑦ ᐊᑭᓖᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᐅᓚᔪᑎᖏᓐᓄᑦ ᐊᑭᒋᔭᐅᔪᓂᒃ. **Municipal Funding Program (MFP)** To make transfer payments to assist municipal corporations in meeting their operational costs.	**34,381**	34,397	31,878	31,725
ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ ᑮᓇᐅᔭᑦ ᓈᒻᒪᓈᕐᓯᒪᔪᓂᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᕐᑯᓪᓗᒋᑦ ᐅᓄᕐᓂᕆᔭᖏᓐᓄᑦ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᓄᓇᓕᐅᔪᓄ ᐊᑐᖅᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᓂᒃ. **Community Development Funds** To provide a reasonable amount of funding to communities to be used for locally determined administrative projects.	**1,050**	1,050	1,050	1,076

ᓄᓇᓕᖕᓄᑦ ᐃᑲᔪᕈᑏᑦ
COMMUNITY SUPPORT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᐃᒥᖅᑕᖅᑕᐅᓂᕐᒧᑦ ᐊᒻᒪᓗ ᒥᓪᓗᐊᖅᑕᐅᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᓄᑦ ᐃᓗᐃᒃᑲᓂᒃ ᑮᓇᐅᔭᖅᑎᑦᓯᓂᖅ ᐃᑲᔪᖅᑐᕈᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᕕᖅᑲᖅᑯᓪᓗᒋᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᐊᑭᒋᔭᖏᓐᓄᑦ ᐊᑭᑐᔪᐊᓗᐃᑦ ᐃᒥᖅᑕᖅᑕᐅᓂᕐᒧᑦ ᒥᓪᓗᐊᖅᑕᐅᓂᕐᒧᓪᓗ ᐱᔨᓯᕈᑕᐅᔪᑦ ᓄᓇᓕᒻᒥᐅᑕᐅᔪᑦ.	**5,569**	7,526	5,569	5,466
Water and Sewage Services Contribution & Block Funding To provide contributions to community governments to offset the high cost of water and sewage services to local residents.				
ᓄᓇᓕᖕᓄᑦ ᒐᕙᒪᓂᑦ ᐱᕐᑯᑎᑦ ᓴᐳᒻᒥᔭᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐱᖓᓱᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐱᓕᕆᐊᑦᓴᖅ ᐱᔭᐅᑎᑦᓯᒍᑕᐅᓗᓂ ᐱᒋᐊᕈᑎᒥᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᒥᑦ ᑖᒃᑯᓄᖓ ᓄᓇᕗᑦ ᑲᑐᔾᔨᖅᑎᑏᖏᓐᓄᑦ ᓄᓇᓕᓕᕆᔨᓂᑦ ᒪᑯᓄᖓ ᐊᑭᑐᓗᐊᓐᖏᑦᑐᓄᑦ ᓇᓪᓕᐅᒃᑰᒪᓄᑦ ᐊᑭᓕᖅᓯᓯᒪᐅᑎᓄᑦ.	-	500	500	1,000
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**44,902**	**47,284**	**42,899**	**42,420**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**46,672**	**49,664**	**44,669**	**44,695**

ᒐᕙᒪᒃᑯᓐᓄᑦ ᐱᔨᑦᓯᕈᑏᑦ

ᒐᕙᒪᒃᑯᓐᓄᑦ ᐱᔨᑦᓯᖅᑏᑦ ᐱᓕᕆᕕᐊᕈᓯᖕᒐᑦ ᑲᒪᒋᔭᖅᑲᖅᐳᖅ ᐱᓕᕆᕕᐅᔪᑦ ᐊᑐᕆᐊᖅᑲᖅᑕᖏᓐᓂᒃ ᐊᐅᓚᔾᔪᑎᖅᑲᖅᑎᑦᓯᓂᕐᒥᒃ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᕆᔭᕆᐊᖅᑲᖅᑕᖏᓐᓂᒃ, ᐱᔨᑦᓯᕈᑎᖏᓐᓂᒃ ᐊᒻᒪ ᑲᒪᒋᔭᕆᐊᖅᑲᖅᑕᖏᓐᓂᒃ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ: ᑐᓴᒐᒃᓴᐃᑦ ᐸᖃᒃᑕᐅᓂᖏᓐᓂᒃ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ, ᓂᐅᖁᖅᓂᖅ, ᑎᑎᕋᓯᕙᓪᓕᐊᓂᖅ ᐊᐅᓚᑕᐅᔪᓂᒃ, ᐱᖁᑎᖅᔪᐊᑦ ᐱᔨᑦᓯᕈᑕᐅᓂᖏᑦ ᐊᒻᒪ ᐆᒻᒪᖅᑯᑎᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ.

GOVERNMENT SERVICES

The Government Services branch is responsible for provision to departments of essential government functions, services and responsibilities, including: informatics planning and services, procurement, records management, property services and utility management.

ᑭᓯᒧᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᖅᑦᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᖅᑦᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,787**	6,173	6,713	5,215
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔭᔪᑏᑦᓗ	Travel and Transportation	**524**	524	524	503
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**121**	121	121	167
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**7,767**	8,127	7,727	8,009
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**25,332**	23,483	22,297	21,261
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**14,146**	14,994	13,681	12,996
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᑦᓗ	Fees and Payments	**251**	251	251	208
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**3,098**	3,098	3,098	3,660
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**58,026**	**56,771**	**54,412**	**52,019**

ᓴᐳᒻᒥᒃᓯᓂᕐᒧᑦ ᐱᔨᓯᕈᑏᑦ

ᓴᐳᒻᒥᒃᓯᕐᓂᕐᒧᑦ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᑲᒪᒋᔭᖅᑲᖅᐳᖅ ᐱᒻᒪᕆᐅᔪᓂᒃ ᐱᓕᕆᐊᒃᓴᖅᑲᖅᑐᑦ ᓱᕐᓗ ᕿᓂᖅᑎᒃᑯᑦ ᐸᕐᓴᐃᔨᒃᑯᓪᓗ ᐃᑲᔪᖅᑕᐅᓂᖕᒋᓐᓄᑦ, ᑐᐊᕕᕐᓇᖅᑐᒃᑯᑦ ᐅᐸᓗᖕᒐᐃᔭᕐᓯᒪᓂᕐᒧᑦ, ᐃᒡᓗᕐᔪᐊᑦ ᐊᑦᑕᓇᔭᐃᖅᑕᐅᓯᒪᑦᑎᐊᕐᓂᖕᒋᓐᓄᑦ ᐊᒻᒪᓗ ᐃᑯᐊᓪᓚᑦᑕᐃᓕᒪᑎᑕᐅᓗᑎᒃ ᐊᖅᑯᑎᒋᓗᒍ ᖃᑦᑎᕆᔨᒃᑯᑦ ᐊᖕᒐᔪᖅᑳᖕᒐᑦᑕ ᐊᓪᓚᕕᖕᒐᑦ. ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᖃᐅᔨᓴᐃᖃᑦᑕᕐᓂᒧᑦ ᐱᔨᓯᕈᑕᐅᔪᓄᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᖃᑦᑕᕐᓂᕐᒧᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ.

PROTECTION SERVICES

The Protection Services branch is responsible for provision of such critical roles as search and rescue assistance, emergency preparedness, ensuring building safety and fire prevention through the Fire Marshal's Office. This includes various inspection services and provision of training and development.

ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,124**	1,951	2,171	2,177
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**1,654**	1,600	1,654	1,600
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**597**	617	597	453
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**40**	100	40	142
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᓯᕈᑏᑦ	Purchased Services	**33**	43	33	92
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᓯᕋᕈᑏᑦ	Contract Services	**890**	958	890	736
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**19**	19	19	15
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**29**	29	29	32
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**5,386**	**5,317**	**5,433**	**5,247**

ᓴᐳᒻᒥᒃᓯᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑏᑦ
PROTECTION SERVICES

ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᑭᑦᑕᐃᓕᒪᑎᑦᓯᓂᕐᒧᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᑦ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᑦᓯᓗᓂ ᐃᕐᑲᓇᐃᔭᓕᒪᒃᓴᓂᕐᒥᑦ ᐅᐸᓗᖓᖅᓯᒪᓂᕐᒥᓪᓗ ᓄᓇᓖᑦ ᑲᑎᒪᔨᒃᑯᖏᓐᓂ ᐱᓂᕐᓗᒃᑕᐃᓕᒪᑎᑦᑎᓂᕐᒧᑦ ᓄᓇᓕᖕᓂᒥᐅᑕᕐᓂᑦ ᓄᓇᓕᖕᓂᓪᓗ ᓄᓇᓕᐅᔪᑕᐅᔪᓂᑦ ᑕᒫᓂ ᓄᓇᕗᒥ ᐱᓂᕐᓗᒃᑕᐅᔪᑎᖅᑲᓯᐅᓂ ᐃᒃᑭᑦᑐᖅᑲᑎᓪᓗᒍ.	**1,100**	1,100	1,100	1,051
Fire Prevention Strategy To enhance training and preparedness in municipalities so as to safeguard the citizens and community infrastructure of Nunavut from the ravages of fire incidents.				
ᖃᑦᑎᕈᑎᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᓗᑎᒃ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ ᖃᑦᑎᕆᓂᕐᒧᑦ ᐊᑐᖅᑕᐅᔪᓐᓇᕐᑐᓂᒃ ᓄᓇᓯᐅᑎᓄᑦ ᖃᑦᑎᕈᑎᓄᑦ ᐅᕝᕙᓗᓐᓃᑦ ᖃᑦᑎᕆᔨᓕᒫᓄᑦ ᓄᓇᓕᐅᔪᓂ.	**54**	-	54	54
Fire Equipment To provide miscellaneous fire fighting equipment for fire trucks or individual firefighters in the communities.				
ᓄᓇᓕᖕᓂ ᖃᓂᖅᑎᑦ ᐸᕐᓴᐃᔨᑦ ᑎᒥᕐᑯᑎᖓᓐᓄᑦ ᐱᓕᕆᐊᑦ ᐱᐅᓯᒋᐊᖅᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐊᐅᓚᑕᐅᔪᑦ ᖃᓂᖅᑎᑦ ᐸᕐᓇᐃᔨᐅᔪᑦ ᐊᔪᖏᓐᓂᕆᔭᖏᑦ ᐸᕐᓇᒃᓯᒪᓂᕆᔭᖏᓪᓗ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅ ᖃᖓᑕᓲᒃᑯᑦ ᖃᓂᖅᑎᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᑕᒪᒃᑯᐊᓄ ᖃᓂᖅᑎᑦ ᐸᕐᓴᐃᔨᑦ ᑎᒥᕐᑯᑎᖏᓐᓄᑦ, ᐃᑲᔪᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᓱᓇᒃᑯᑎᖃᖅᑎᑦᑎᓪᓗᑎᒃ, ᐅᖃᓚᐅᑎᖃᖅᑎᑦᓯᓪᓗᑎᒡᓗ.	**500**	500	500	495
Community Search and Rescue Organization Program To enhance community-based search and rescue (SAR) capability and preparedness across Nunvaut. The program provides SAR training to Search and Rescue Organizations (SARO), assistance with certain SARO equipment, and communications systems.				
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**1,654**	**1,600**	**1,654**	**1,600**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**1,654**	**1,600**	**1,654**	**1,600**

ᐊᑭᑐᔪᓄᑦ ᐸᕐᓇᐃᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕈᑏᑦ

ᐊᑭᑐᔪᓄᑦ ᐸᕐᓇᐃᓂᖅ ᐊᒻᒪ ᐱᔭᕆᑐᔪᓄᑦ ᐱᔨᑦᓯᖅᑎᑦ ᐱᓕᕆᕕᐊᕈᓯᖕᒐᑦ ᑲᒪᒋᔭᖅᑲᖅᐳᖅ ᐃᓗᐃᑦᑑᓇᕐᓯᒪᔪᒃᑯᑦ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᖏᓐᓂᒃ ᐊᑐᕈᓐᓇᕐᓂᖏᓐᓄᑦ ᐅᑯᓂᐅᔪᓐᓇᕐᓂᖏᓐᓄᑦ ᑲᒪᔨᐅᓪᓗᑎᒃ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ: ᐸᕐᓇᐃᓂᖅ ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᓂᖅ ᐱᔨᑦᓯᖅᑕᐅᕙᒃᑐᓂᒃ ᐊᒻᒪ ᐊᒃᑐᖅᑕᐅᓯᒪᔪᓂᒃ ᓇᓗᓇᐃᕐᓯᓇᓱᐊᖅᑎᓪᓗᒋᑦ ᓯᕕᑐᔪᒧᑦ ᐊᑭᑐᔪᓄᑦ ᐊᑐᕆᐊᖃᕐᓂᐊᖅᑕᖏᓐᓄᑦ, ᓴᓇᑎᓪᓗᒋᓪᓗ ᐱᔭᕐᓂᖏᑦᑐᓄᑦ ᒪᓕᒐᐅᓂᐊᖅᑐᓂᒃ ᐊᔾᔨᒌᓕᖅᑎᑕᐅᓯᒪᓗᑎᒃ ᐃᒡᓗᕐᔪᐊᓄᑦ, ᓴᓇᒪᓂᖓᑕ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐱᔨᑦᓯᖅᑎᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖏᓐᓄᑦ, ᐊᒻᒪᓗ ᐋᖅᑭᐅᒪᐃᓐᓇᕆᐊᖃᖅᑐᓂᒃ ᑲᒪᒋᔭᖅᑲᕐᓂᖅ ᐊᒻᒪ ᐊᓚᐅᑦᑎᓂᖅ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᖏᓐᓂᒃ ᓇᖕᒥᓂᖏᓐᓂᒃ ᐊᒻᒪ ᐊᑐᖅᑐᐊᖅᑕᖏᓐᓂᒃ ᐱᕐᑯᑎᕐᔪᐊᓂᒃ.

CAPITAL PLANNING AND TECHNICAL SERVICES

The Capital Planning and Technical Services branch is responsible to provide comprehensive government asset life cycle management including: planning and assisting clients and stakeholders with identifying their long-term capital requirements, developing suitable technical standards for infrastructure, design management services for government projects, as well as maintenance and management of the government inventory of owned and leased facilities.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒨᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**10,639**	8,994	10,041	8,896
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**815**	815	815	690
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**1,293**	1,235	1,250	1,247
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**175**	190	175	210
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	300	-	103
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**8,707**	8,603	8,707	9,409
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**77**	77	77	71
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**228**	228	228	189
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**21,934**	**20,442**	**21,293**	**20,815**

ᐅᖅᓱᐊᓗᖕᓂᑦ ᐊᔾᔨᒌᖕᒋᑦᑐᓂᓐᖕᒑᖅᑐᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᕐᑯᑎᒋᔭᑦ

ᑖᒃᑯᐊ ᑮᓇᐅᔭᕐᑯᑎᒋᔭᑦ ᐊᑐᐃᓐᓇᐅᑎᕐᓯᖃᑦᑕᖅᑐᑦ ᐊᑭᑐᔪᓄᑦ ᐊᑐᖅᑕᐅᓂᐊᖅᑐᓂᒃ ᑮᓇᐅᔭᓂᒃ, ᐊᑭᓕᖅᑕᐅᔭᕆᐊᖃᖅᑐᓄᑦᓗ ᐃᓱᖅᐸᓕᐊᔪᓄᑦ ᐊᒻᒪ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐊᑭᓕᐅᑕᐅᔪᓄᑦ. ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐊᑭᓕᐅᑕᐅᔪᑦ ᐅᑎᖅᑎᑕᐅᖃᑦᑕᖅᑐᑦ ᐅᕐᓱᐊᓗᐃᑦ ᐊᑭᖏᑕ ᐋᖅᑭᒃᓱᕐᓯᒪᓂᖕᒐᒍᑦ ᑕᐃᒪᓐᓇ ᐊᖑᒻᒪᑎᓪᓗᒋᑦ ᐊᑭᓕᕐᓱᕆᐊᖃᖅᑕᖏᓐᓄᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ.

PETROLEUM PRODUCTS REVOLVING FUND

The fund provides working capital to finance inventory, accounts receivable and operating expenses. Operating expenses are recovered through the price structure to achieve a break-even operation.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐊᖏᕐᑕᐅᓯᒪᔪᑦ ᑭᒡᓕᖏᑦ	**Authorized Limit**	**150,000**	150,000	110,000	110,000
ᐊᐅᓚᑕᐅᔪᓂᑦ ᓴᖅᑭᑦᑐᑦ	**Operating Results**				
ᑮᓇᐅᔭᔭᒃᓵᑦ	**Income**				
ᓂᐅᕕᐊᒃᓴᓂᒃ ᑮᓇᐅᔭᔭᒃᓵᑦ	Sales Income	**146,509**	143,938	143,938	131,073
ᑲᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᔭᒃᓵᑦ	**Total Income**	**146,509**	**143,938**	**143,938**	**131,073**
ᐊᑭᓕᕆᐊᖃᖅᑐᑦ	**Expenditures**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᑮᓇᐅᔭᔭᒃᓵᑦ	Salaries	**3,070**	2,709	2,709	2,705
ᐊᓱᖏ ᐊᐅᓚᑦᓯᔾᔪᑎᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᑦ	Other O&M	**15,782**	14,887	14,887	12,302
ᐊᑭᖏ ᐱᕐᑯᑎᑦ ᓂᐊᕕᐊᒃᓴᕆᔭᑦ	Cost of Goods Sold	**133,558**	133,139	133,139	119,012
ᐃᑲᔪᖅᑕᐅᔾᔪᑎᑦ	Subsidies	**8,170**	10,572	10,572	7,087
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**160,580**	**161,307**	**161,307**	**141,106**
ᐊᒥᐊᒃᑯᑦ (ᐊᑭᓕᒃᓴᑦ)	**Surplus (Deficit)**	**(14,071)**	**(17,369)**	**(17,369)**	**(10,033)**

ᑕᕐᑲᒃᑯᓄᖕᒫᖅᑐᑦ ᓂᐅᕕᕐᕕᖕᓂᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᕐᑯᑎᒋᔭᑦ

ᑕᖅᑲᒃᑯᓇᓐᖕᒫᖅᑐᑦ ᓂᐅᕐᕕᕐᕕᖕᓂᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᕐᑯᑎᒋᔭᑦ ᓴᖅᑭᑕᐅᓚᐅᕐᓯᒪᔪᑦ ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓂᒃ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐃᓂᒋᔭᐅᓂᐊᖅᑐᒧᑦ ᓯᕐᓗᐊᒧᑦ ᐱᕐᑯᑎᕐᔪᐊᖑᔪᑦ ᑐᖅᑯᐃᕕᒃᓴᖏᓐᓄᑦ ᓇᓴᖅᑕᐅᓯᒪᔪᑦ.

PUBLIC STORES REVOLVING FUND

Public Stores Revolving Fund was established to provide working capital to finance central warehousing of standard supply inventories.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐊᐅᓚᔾᔪᑏᑦ ᑭᒡᓕᖏᑦ	**Operating Limit**				
ᐃᖃᓗᐃᑦ	Iqaluit	**650**	650	650	650
ᐊᐅᓚᑦᓯᓂᕐᒥᑦ ᓴᖅᑭᑦᑐᑦ	**Operating Results**				
ᐃᓗᓐᓇᑎᒃ ᓇᓕᖅᑲᓕᐅᖅᓯᒪᔪᑦ	**Net Receipts**				
ᐃᖃᓗᐃᑦ	Iqaluit	**650**	650	650	531
ᑮᓇᐅᔭᕐᑖᑦ ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᓚᐅᕐᑎᑦᓗᒋᑦ	**Net Issues**				
ᐃᖃᓗᐃᑦ	Iqaluit	**650**	**650**	**650**	**531**

ᓇᓗᓇᐃᖅᑕᐅᓂᖕᒋᑦ ᐱᓕᕆᐊᖑᓚᐅᖅᑐᑦ ᑭᒡᒐᖅᑐᕐᓗᒋᑦ ᐱᖓᔪᒋᔭᐅᔪᑦ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᑕ ᓄᓇᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᖓ ᐃᓚᒋᔭᐅᓂᖓᓄᑦ ᓄᓇᕗᖅᑕᕈᑎᑦ ᐊᖏᕐᑲᑎᒋᒍᑎᖏᓐᓂ, ᐃᓄᓕᕆᔨᑐᕐᑲᒃᑯᑦ ᐱᔭᐅᑎᕐᑎᓚᐅᕐᒪᑕ ᑖᓇᐅᔭᕐᑲᒃᑎᕐᑎᒍᑎᓂᒃ ᑕᒃᑯᑎᒎᓇ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑎᒍ ᐊᑭᑦᑐᓗᐊᕐᑯᓇᒋᑦ ᐊᑭᖏᑦ ᓄᓇᓕᕆᔨᒃ ᐊᐅᓚᑦᑎᔨᖏᑕ ᑖᓇᐅᔭᒃᓵᖏᓐᓂ ᐃᑲᔪᖅᑕᐅᔪᑎᖏᓐᓂᓗ ᓄᓇᓕᖕᓄᑦ; ᑕᒪᑐᒪ ᐱᓕᕆᐊᒃᓴᐅᑉ ᐊᑯᓂᐅᓂᕆᓂᐊᓚᐅᖅᒪᒍ ᑕᒫᖓᑦ 1993-ᒥᑦ ᑎᑭᓪᓗᒍ 2003. ᑕᒪᓐᓇ ᐱᓕᕆᐊᒃᓴᖅ ᓱᓕ ᐊᔾᔨᖅᑎᒋᒍᑕᐅᖕᒪᑦ ᒪᓐᓇ. **Municipal Land Officer Program** As part of the Nunavut Land Claim Agreement, the Department of Indian Affairs and Northern Development (DIAND) provided funding through the Government of Nunavut to offset the cost of land administrators' salaries and benefits for the communities; the program duration was 1993 to 2003. The program remains under negotiation.	**1,125**	1,125	1,125	1,082
ᓄᓇᕗᑦ ᓯᓚᒃᑐᓴᕐᕕᖕᒐᑦ ᐋᖅᑭᐅᒪᑎᑕᐅᓂᖕᒐᓄᑦ ᐱᓕᕆᐊᖅ ᑖᓐᓇ ᐱᓕᕆᐊᖅ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑦᓯᓂᕐᒧᑦ (ᓱᕋᒃᓯᒪᔪᓕᕆᔭᐅᓂᖏᓐᓄᑦ) ᐱᔨᑦᓯᕈᑎᖃᖅᐳᖅ ᓄᓇᕗᑦ ᓯᓚᑦᑐᓴᕐᕕᖏᓐᓄᑦ. **Nunavut Arctic College Maintenance Program** [1] This program provides maintenance services on Nunavut Arctic College facilities.	**-**	-	-	186
ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐸᕐᓇᐃᓂᖅ ᑲᓇᑕᒥ ᑐᑭᓯᒪᖃᑎᒌᖕᓂᕐᒧᑦ ᐊᖏᖃᑎᒌᒍᑎᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᒋᔭᖕᒋᑦ ᐅᑎᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐱᒋᐊᕈᑎᑦ ᓄᓇᕗᒥ ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐊᐅᓚᑦᓯᔾᔪᑕᐅᔪᓂ ᑭᓇᐅᔭᖃᖅᑎᑕᐅᑎᓪᓗᒋᑦ ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐸᕐᓇᐃᔨᒃᑯᓄᑦ ᑲᓇᑕᒥ. **Emergency Planning Canada (EPC) Memorandum of Understanding (MOU)** Operational cost recovery initiative from Nunavut Emergency Management sponsored by EPC.	**156**	156	155	131
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕈᕝᐅᔪᓄᑦ Total Department	**1,281**	**1,281**	**1,280**	**1,399**

1 ᓄᓇᕗᑦ ᓯᓚᑦᑐᖅᓴᕐᕕᖕᒐᑕ ᐊᕐᕈᐅᒪᔪᑎᖏᓐᓄᑦ ᐱᓕᕆᐊᒃᓴᒧᑦ ᐱᔭᐅᑎᑦᑎᒍᑎᖓ ᐊᕐᕈᑎᐊᖅᑕᐅᓚᐅᖅᐳᑦ ᑕᐃᑯᓇᖕᒐᐅᓚᐅᖅᑐᖅ ᐱᖓᔪᒋᔭᐅᓪᓗᑎᒃ ᑖᓇᐅᔭᖃᒃᑎᑦᑎᔨᐅᓚᐅᖅᑐᓂᒃ ᐊᕐᕈᒃᓯᒪᓂᖃᒃᓗᓂ ᑲᔪᓯᑎᑕᐅᑐᐃᓐᓇᕐᑯᓗᒍ ᑕᐃᒪᓐᓇᐃᓕᖕᒐᐃᓐᓇᕐᓂᐊᕐᓂᖕᒐ.

1 Nunavut Arctic College maintenance program delivery has been modified from the previous third party funded arrangement on an ongoing basis.

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᕐᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	16,627	5,058	4,919	3,787	**30,391**
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	2,249	20,551	12,239	13,287	**48,326**
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ Travel and Transportation	1,684	671	398	476	**3,229**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ Materials and Supplies	579	254	661	227	**1,721**
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	7,947	62	115	59	**8,183**
ᐆᒪᖅᑯᑎᓄᑦ Utilities	-	13,504	6,639	5,189	**25,332**
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	19,749	2,152	1,966	1,122	**24,989**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ Fees and Payments	320	25	67	57	**469**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	3,278	63	163	97	**3,601**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ **Total Operations and Maintenance**	**52,433**	**42,340**	**27,167**	**24,301**	**146,241**

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ᐃᖃᕐᕋᔪᓕᕆᔨᒃᑯᑦᓗ

ECONOMIC DEVELOPMENT AND TRANSPORTATION

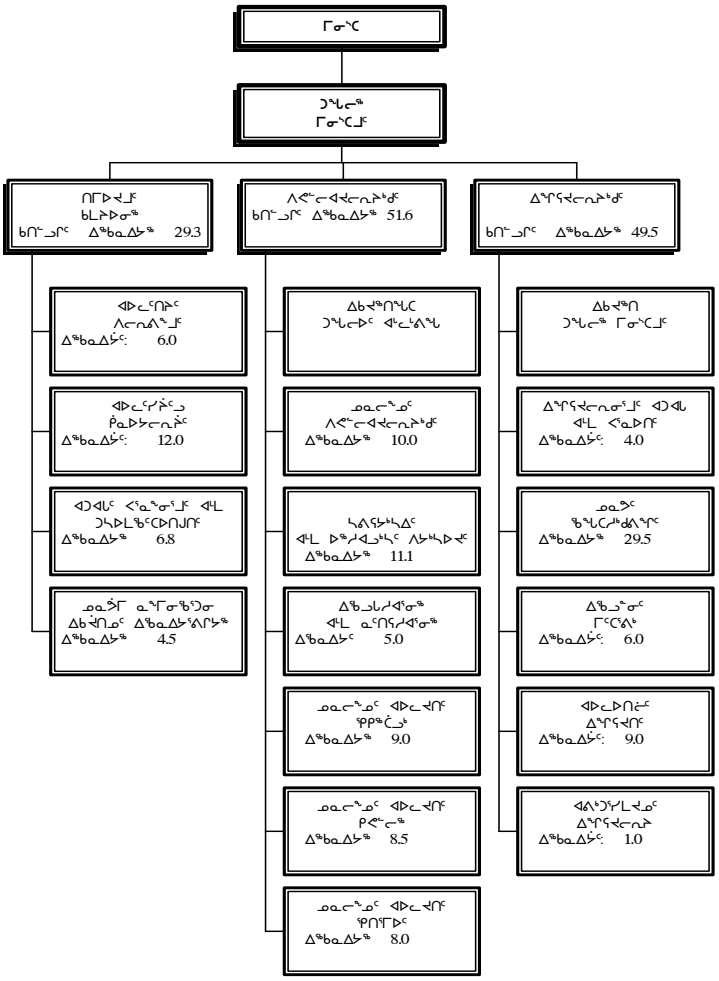
ᑕᐃᕕᑎ ᓯᒪᐃᓚᑦ
ᒥᓂᔅᑕ

ᐸᐅᓗᓯ ᓱᕕᒐ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎ
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᓐᓄᑦ

ᐊᓕᒃᓴ ᑳᒻᐳᑦ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᒥᑐᓴᓕ ᑯᓄᒃ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎ
ᐃᖏᕋᔪᓕᕆᓂᕐᒧᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᑎᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	125.4
ᓂᕈᐊᕐᓂᖅ 4ᕕ5 ᐃᖅᑲᓇᐃᔭᑦ	5.0
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᑭᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**130.4**

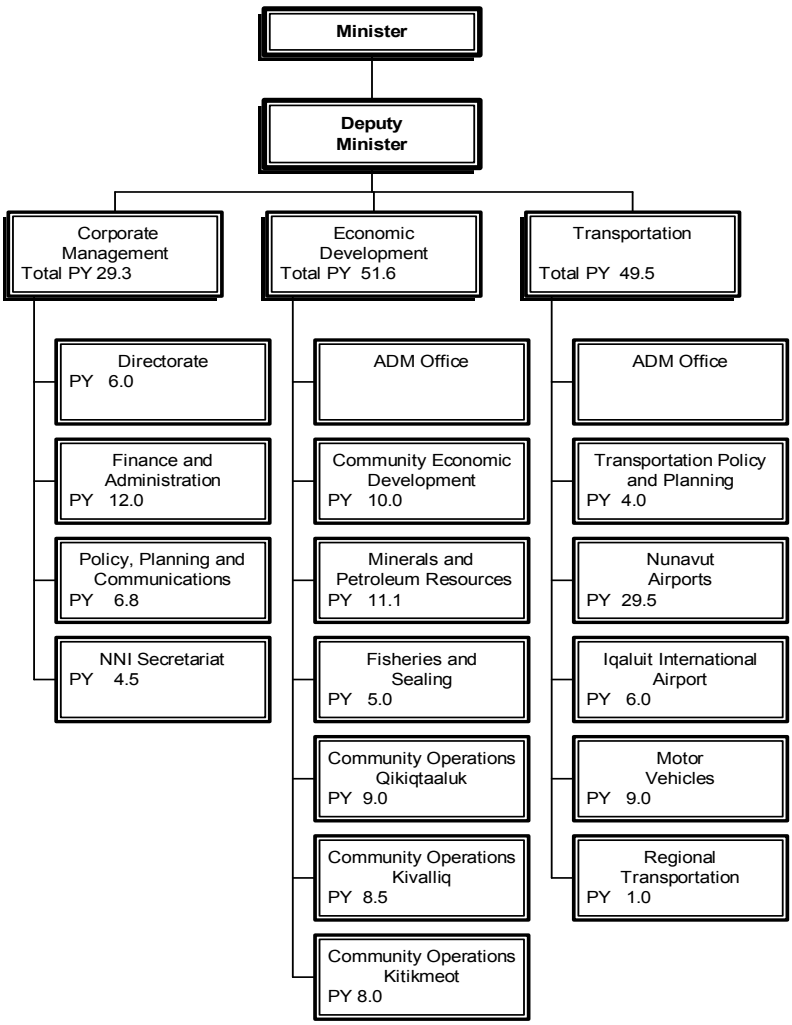
David Simailak
Minister

Pauloosie Suvega
Assistant Deputy Minister
Economic Development

Alex Campbell
Deputy Minister

Methusalah Kunuk
Assistant Deputy Minister
Transportation

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	125.4
Vote 4/5 PYs	5.0
Revolving Fund PYs	-
Total PYs	**130.4**

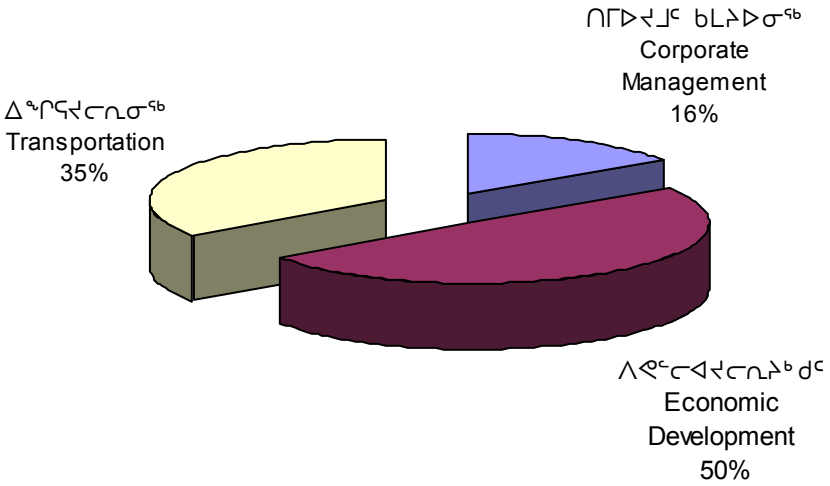
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐃᖅᑲᓇᐃᔭᖅᑎᒌᖅᑯᓪᓗᑕ ᑕᐱᓈᒡᓗᑕ ᐃᑲᔪᖅᑐᐃᓗᑕ ᓄᓇᕗᒥᐅᓂᒃ ᐊᐅᓚᔭᐃᓇᓱᐊᖅᑎᓪᓗᒋᑦ ᐊᒻᒪ ᓴᙵᒃᑎᐸᓪᓕᖅᓯᓇᓱᒃᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᑲᕋᓱᐊᖅᓂᖅᒥᒃ ᐊᒻᒪ ᓯᕗᒧᐊᒃᑎᑦᑎᐊᖅᓗᒋᑦ ᐊᑦᑕᖅᓇᖏᑦᑐᒃᑯᑦ ᐊᒻᒪ ᐊᑑᑎᖅᑲᑦᑎᐊᖅᑐᒃᑯᑦ ᓄᒃᑕᖅᑕᐅᓂᖏᑦ ᐃᓄᖅᑯᑎᕗᑦ ᐊᒻᒪᓗ ᐱᖅᑯᑎᑦ, ᖃᐅᔨᒪᑦᑎᐊᖅᓗᑎᒃ.

MISSION

To work together in partnership to support Nunavummiut in stimulating and strengthening the economy and to ensure the safe and effective movement of people, knowledge, and goods.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**13,481**	13,255	13,382	12,293
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**21,616**	19,086	19,106	18,223
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**1,430**	1,471	1,368	1,635
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**601**	1,186	601	1,338
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ	Purchased Services	**208**	346	208	493
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**1,029**	1,029	1,029	863
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑏᑦ	Contract Services	**11,539**	10,838	11,810	11,287
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**173**	448	173	259
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**219**	137	119	299
ᑲᑎᔾᔪᑎᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**50,296**	**47,796**	**47,796**	**46,690**

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᔪᑦ ᑲᒪᖃᑦᑕᖅᐳᑦ ᐊᐅᓚᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ ᐊᒻᒪ ᐱᓕᕆᐊᖏᓐᓂᒃ ᐱᓕᕆᕕᐅᑉ. ᑖᓐᓇ ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᔪᑦ ᓯᕗᓕᖅᑎᐅᕗᑦ ᐊᒻᒪ ᑐᑭᒧᐊᒃᑎᑦᑎᔨᐅᕗᑦ, ᑮᓇᐅᔭᓕᕆᔾᔪᑎᑦ ᑲᒪᒋᔭᐅᓂᖏᓐᓄᑦ, ᐊᑐᐊᒐᐃᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ, ᐱᓕᕆᕕᖕᒥ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ, ᑐᓴᐅᒪᑎᑦᑎᓂᕐᒧᑦ ᐊᒻᒪ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑐᕋᖓᔪᓂᒃ ᓄᓇᕗᒥ ᓇᖕᒥᓂᓕᖕᓄᑦ ᐃᑲᔪᕈᑎᓄᑦ ᐊᑐᐊᒐᖕᒐᓄᑦ ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒧᑦ, ᖃᐅᔨᒋᐊᒃᑲᓐᓂᕐᓂᕐᒥᒃ ᐊᒻᒪ ᖃᕆᑕᐅᔭᒃᑯᑦ ᑐᓴᒐᒃᓴᐃᑦ ᓄᐊᑕᐅᓂᖏᑦ. ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᔪᑦ ᐱᓕᕆᐊᖃᖃᑦᑕᖅᑐᑦ ᓇᐅᑦᑎᕐᓱᐃᓂᕐᒥᒃ ᐃᓗᓐᓇᖏᓐᓂᒃ ᐱᕙᓪᓕᐊᓂᐅᔪᓂᒃ ᐱᓕᕆᕕᐅᑉ ᐃᓗᐊᓂ ᓯᕗᓪᓕᐅᑎᔭᐅᓯᒪᔪᓄᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐊᑐᓕᕐᑯᔭᓕᐊᕆᔭᐅᓯᒪᔪᑦ ᐱᓇᓱᐊᖅᑕᕗᑦᑎᓐᓂ *2004-2009,* ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᑦ ᐊᒻᒪ ᐃᓄᐃᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᑦ.

CORPORATE MANAGEMENT

Corporate Management is responsible for overseeing the management and operations of the department. Corporate Management provides overall central leadership and direction, financial management, policy development, corporate and human resource management, communications and the Government of Nunavut wide Nunavummi Nangminiqaqtunik Ikajuuti (NNI) policy training, follow-up and data collection. Corporate Management is responsible for the monitoring of overall progress in the department of key government priorities, including implementation of *Pinauaqtavut 2004-2009*, *Inuit Qaujimajatuqangit*, and the Inuit Employment Plan. Corporate Management is made up of the Directorate division, the Finance and Administration division, Policy, Planning and Communications division and the NNI Secretariat.

ᑭᓯᒧᓪᓕᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,193**	3,137	3,193	2,902
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**3,638**	3,638	3,638	3,638
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**287**	287	287	424
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**76**	76	76	103
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**53**	53	53	166
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	2
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**323**	288	242	626
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**96**	96	96	19
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**171**	71	71	62
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**7,837**	**7,646**	**7,656**	**7,942**

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ
CORPORATE MANAGEMENT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑎᑦ Contributions				
ᓄᓇᕗᒥ ᐱᔾᓇᓯᖅᑲᖅᑐᓄᑦ ᐊᑐᖅᑐᐊᕐᕕᒃ ᑯᐊᐳᕆᓴᓐ ᐃᑲᔪᖅᑐᖅᑕᐅᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐊᒻᒪ ᑲᒪᒋᔭᐅᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᓂᐅᔪᖅ ᓄᓇᕗᒥ ᐱᕐᓇᓯᖅᑲᖅᑐᓄᑦ ᐊᑐᖅᑐᐊᕐᕕᖕᒧᑦ ᑯᐊᐳᕆᓴᖕᒐᓐᓄᑦ. ᓄᓇᕗᒥ ᐱᔾᓇᓯᖅᑲᖅᑐᑦ ᐊᑐᖅᑐᐊᕐᕕᖕᒐᑦ ᑯᐊᐳᕆᓴᓐ ᒐᕙᒪᒃᑯᓐᓄᑦ ᑎᒥᕐᑯᑎᒋᔭᐅᔪᖅ ᐃᑲᔪᖅᑐᐃᓪᓗᓂ ᐊᒻᒪ ᑲᔪᖏᖅᓴᐃᓪᓗᓂ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᑲᕋᓱᐊᕐᓂᕐᒧᑦ ᐱᕈᖅᓴᐃᓂᕐᒥᒃ, ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ, ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᑦᓯᓂᕐᒥᒃ ᓄᓇᕗᒥ ᐊᖅᑯᑎᖅᑲᕐᓗᑎᒃ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᖅᑲᕐᓂᕐᒥᒃ ᐱᕈᖅᓴᐃᒐᓱᐊᕐᓗᑎᒃ ᓄᓇᕗᒥ ᐱᔾᓇᓯᐅᔪᓄᑦ.	**450**	450	450	450
Nunavut Business Credit Corporation A contribution to provide operations and maintenance funding to the Nunavut Business Credit Corporation. The Nunavut Business Credit Corporation is a crown corporation that supports and promotes economic growth, development, and employment in Nunavut through investment in Nunavut businesses.				
ᓄᓇᕗᒥ ᐱᕙᓪᓕᐊᑎᑦᑎᔨᑦ ᑯᐊᐳᕆᓴᖕᒐ ᐃᑲᔪᖅᑐᖅᑕᐅᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ ᐱᔨᑦᓯᖏᓂᖏᓐᓄᑦ ᐱᓕᕆᐊᓂᒃ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᑕᐅᔪᓄᑦ ᓄᖑᑦᓯᕙᓪᓕᐊᖏᓪᓗᑎᒃ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᓇᓱᐊᖅᑐᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᒃᓴᓂᒃ ᓴᖅᑭᑦᑎᓂᕐᒧᑦ ᓄᓇᕗᑦ ᓄᓇᓕᖏᑕ ᐃᓗᐊᓂ. ᑖᒃᑯᐊ ᑎᒥᐅᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖅᑲᖅᑕᖅᑐᑦ ᒐᕙᒪᒃᑯᓐᓂᒃ, ᓄᓇᓖᐅᔪᓂᒃ ᐊᒻᒪ ᓄᓇᓕᖕᓂ ᑲᑐᔾᔨᖅᑎᑏᖕᒍᔪᓂᒃ ᐊᐅᓚᔭᐃᖅᑯᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᔪᓐᓇᖅᑐᓂᒃ ᐊᒻᒪ ᓴᓇᖅᑯᓪᓗᒋᑦ ᓇᖕᒥᓂᖅ ᒪᑭᒪᒍᓐᓇᖅᓂᕐᒥᒃ, ᓄᓇᓕᖕᓂᓗ ᐊᐅᓚᑕᐅᓗᑎᒃ ᐱᔾᓇᓯᐅᔪᑦ.	**3,188**	3,188	3,188	3,188
Nunavut Development Corporation A contribution to support the delivery of programs and services that provide sustainable economic development and employment opportunities in Nunavut's communities. The corporation works closely with government, communities and community groups to stimulate local economies and develop self-sustaining, locally-controlled enterprises.				
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑎᑦ Total Contributions	**3,638**	**3,638**	**3,638**	**3,638**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**3,638**	**3,638**	**3,638**	**3,638**

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ

ᐃᑲᔪᖅᑎᖓ ᑐᖓᓕᖓᓄᑦ ᒥᓂᔅᑕᐅᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᓐᓂ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᓯᕗᓕᖅᑎᐅᓂᕐᒥᒃ ᑲᔪᖏᖅᓴᐃᔾᔪᑕᐅᓂᖓᓄᑦ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᓇᓱᐊᖅᑐᑦ ᐱᕙᓪᓕᐊᔭᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.

ECONOMIC DEVELOPMENT

The Assistant Deputy Minister of Economic Development is responsible for leading the promotion of economic development in Nunavut.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᓪᒪᖕᖓᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**5,725**	5,555	5,626	4,815
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**17,978**	15,448	15,468	14,586
ᓂᐅᕐᕈᖅᑲᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**645**	545	545	649
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**82**	112	82	133
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**86**	86	86	126
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**498**	959	888	754
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**29**	29	29	76
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**21**	21	21	29
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**25,064**	**22,755**	**22,745**	**21,168**

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᑦ 2005-2006 Actual Expenditures ($000)
ᑐᓂᕈᑏᑦ Grants				
ᑭᓯᑐᐃᓐᓇᕐᓂᒃ ᖃᐅᔨᓴᐃᓂᕐᒧᑦ ᐃᓕᓴᕆᐊᕈᑎᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖏᑦ ᐃᓕᓴᕐᓯᕐᑯᓪᓗᒋᑦ ᐱᒃᑲᐅᓂᖅᐹᖑᔪᓂᒃ ᓇᓴᐅᓯᕆᓂᕐᒧᑦ ᐊᒻᒪ ᖃᐅᔨᓴᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᒃᑲᐅᓯᐊᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᐊᒻᒪ ᐃᓕᓴᕆᔭᐅᔾᔪᑎᓂᒃ ᑐᓂᓯᕙᒃᑐᑦ ᓇᓴᐅᓯᕆᒃᑲᐅᓛᓄᑦ ᐊᒻᒪ ᖃᐅᔨᓴᒃᑲᐅᓛᓄᑦ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ 8, 10, ᐊᒻᒪ 12-ᓄᑦ ᓄᓇᕗᒥ ᐃᓕᓐᓂᐊᕐᕕᓕᒫᖏᓐᓂ. **Math and Science Awards** To recognize excellence in math and science. Cash prizes and a certificate are awarded to the top math and science students in grades 8, 10 and 12 in all Nunavut schools.	**20**	20	20	17
ᒥᖅᑯᓛᑦ ᐊᑭᖏᓐᓂᑦ ᐋᖅᑭᒃᓯᐃᔨᑦ ᑐᓂᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ ᐊᖑᓇᓱᒃᑎᓄᑦ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᐊᑭᑭᓐᓂᖅᐹᒃᑯᑦ ᐊᑭᓛᓪᓗᑎᒃ ᐊᒥᑦ ᐊᖑᓇᓱᒃᑎᑦ ᐊᑭᓕᖅᑕᐅᑦᑎᐊᕐᑯᓪᓗᒋᑦ. ᑭᓇᒃᑯᐃᓐᓇᐃᑦ ᓄᓇᕗᒥᐅᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐊᒻᒪ ᐱᓯᒪᒃᓯᕐᓗᑎᒃ ᐊᖑᓇᓱᒍᓐᓇᐅᑎᒥᒃ ᐊᒻᒪ ᒥᑭᒋᐊᕐᓂᐊᕈᑎᒧᑦ ᓚᐃᓴᓐᓯᒥᒃ. **Fur Pricing Program** Grants to harvesters in the form of a guaranteed minimum price for selected species of fur to ensure harvesters are provided fair compensation. Individuals must be residents of Nunavut and hold a valid Nunavut general hunting or trapping license.	**70**	70	70	74
ᑎᓪᓗᒋᑦ ᑐᓂᕈᑏᑦ Total Grants	**90**	**90**	**90**	**91**
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᕗᒥ ᐅᔭᕋᖕᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᓄᓇᕗᒥ ᐅᔭᕋᖕᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕕᖕᒐᑦ, ᑲᑐᔾᔭᐅᔪᖅ ᐃᓄᓕᕆᔨᑐᖃᑯᓐᓄᑦ ᑲᓇᑕᒥ ᐊᒻᒪ ᓄᓇᕗᒥ ᖃᐅᔨᓴᖅᑎᑯᑦ ᐱᓕᕆᕕᖕᒐᓐᓄᑦ, ᐃᔨᒋᓂᖅᓴᐅᔪᑦ ᓴᓇᓂᕐᒥᒃ ᑐᓴᒐᒃᓴᓕᕆᔾᔪᑎᓄᑦ ᐋᖅᑭᒃᓯᒪᔾᔪᑎᖏᓐᓂᒃ ᓄᓇᕗᒥ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᖃᕈᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕐᓂᐊᖅᑐᓂᒃ ᓄᓇᕗᒥ ᐅᔭᕋᖕᓂᐊᕐᓂᕐᒧᑦ, ᑐᑭᓯᕙᓪᓕᕐᑯᓪᓗᒋᑦ ᐅᔭᕋᕐᑯᑎᖏᓐᓂᒃ ᓄᓇᕗᑦ, ᐅᔭᕋᕐᑯᑎᖏᓐᓄᓪᓗ ᑐᓴᖓᒃᓴᐃᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐱᔨᕐᓯᕈᑎᑦ ᐊᒻᒪ ᐱᓕᒻᒪᒃᓴᐃᓂᖅ, ᐊᒻᒪ ᓴᓇᓂᖅ ᓄᓇᓕᖕᓂ ᐅᔭᕋᖕᓂᐊᖅᑐᓕᕆᔨᐅᔪᓂᒃ. **Nunavut Geoscience Program** The geoscience program, a partnership with Indian & Northern Affairs Canada and the Nunavut Research Centre, is focused on the development of information infrastructure in Nunavut with the intent of attracting additional investment by the mining industry, increasing understanding of the geology of Nunavut, geographic information systems services and training, and building local expertise in geoscience.	**450**	450	450	450

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᐅᔭᕋᓐᓂᐊᕋᒃᓴᓂᒃ ᕿᓂᖅᑏᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᖏᑦ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᓄᓇᕗᒥᐅᑕᐅᔪᓄᑦ ᐱᓯᒪᔪᓄᑦ ᓚᐃᓴᓐᓯᓂᒃ ᐊᑐᖅᑐᓂᒃ ᐅᔭᕋᓐᓂᐊᕋᒃᓴᖅᓯᐅᕐᓂᖕᒧᑦ ᑕᒪᒃᑯᓄᖓ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔭᕆᐊᖃᖅᑐᓄᑦ ᐅᔭᕋᒃᓴᓂᒃ ᕿᓂᕋᓱᐊᖅᑎᓪᓗᒋᑦ ᐱᓕᕆᔾᔪᑎᒃᓴᖏᓐᓄᑦ.	**100**	100	100	116
Prospectors' Assistance Program Contributions to Nunavut residents holding a valid prospecting license who require financial assistance to carry out prospecting activities.				
ᓄᓇᕗᒥ ᐳᓚᕋᑦᑐᓕᕆᓂᖅ ᐃᑲᔪᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᐊᐅᓚᔾᔪᑎᖏᑕ ᑮᓇᐅᔭᖅᑐᕈᑎᖏᓐᓄᑦ ᓄᓇᕗᒥ ᐳᓚᕋᖅᑐᓕᕆᔨᐅᔪᓄᑦ ᑲᑐᔾᔨᖃᑎᒌᖑᔪᑦ, ᑖᒃᑯᐊ ᐱᔨᓯᖃᑦᑕᖅᑐᑦ ᐱᓕᕆᕕᐅᑉ ᐱᔨᓯᕈᑎᖏᓐᓂᒃ ᐱᖃᓯᐅᔾᔨᓪᓗᑎᒃ ᓂᐅᕈᑎᖃᕋᐊᕐᓂᕐᒧᑦ, ᑐᓴᖓᒃᓴᐃᑦ ᐱᔨᓯᕈᑕᐅᓂᖏᓐᓄᑦ, ᓴᓇᐅᔭᒐᐃᓪᓗ ᐱᕙᓪᓕᐊᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᑲᔪᖏᖅᓴᐅᑎᐅᔪᑦ.	**2,175**	2,175	2,175	2,325
Nunavut Tourism Contribution made to core program funding for Nunavut's tourism industry association, which delivers the department's programs including marketing, information services, product development and promotion programs.				
ᐱᓵᓇᓯᐅᔪᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᕕᐅᔪᑦ ᐱᓵᓇᓯᐅᔪᓄᑦ ᐱᕙᓕᐊᑎᑦᓯᕕᐅᔪᑦ ᐱᑕᖃᖅᑐᑦ ᐊᑐᓂ ᐊᒡᒍᖅᑐᑦᓯᒪᓂᕐᒥ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᐱᕙᓪᓕᐊᔭᐅᓂᖓᓄᑦ ᐊᒻᒪᐱᕈᓴᓂᖓᓄᑦ ᒥᑭᑦᑑᑦᑦ ᐊᒻᒪ ᐊᑯᓐᓂᕐᓯᖅᑐᒃᑯᑦ ᐱᓵᓇᓯᐅᔪᑦ. ᑖᒃᑯᐊ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᐅᖏᑦᑐᑦ ᓄᓇᓕᖕᓂ ᓯᕗᓂᒃᓴᖃᑦᑎᐊᕐᓂᕐᒧᑦ ᑎᒥᕐᑯᑎᒋᔭᐅᔪᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᐃᑲᔪᕈᑎᓂᒃ ᐊᑐᖅᑐᐊᖅᑎᑦᓯᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᐊᑖᓃᑦᑐᓂᒃ $125,000 ᒥᑭᑦᑑᑎᓄᑦ ᓄᓇᓕᖕᓂ ᐱᓵᓇᓯᐅᔪᓄᑦ. ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐱᓕᕆᐊᖑᔪᑦ ᑖᒃᑯᓄᖓ ᑎᒥᐅᔪᓄᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐱᔭᕐᓂᖏᑦᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓂᒃ ᒥᑭᑦᑑᑎᓄᑦ ᐱᕐᓇᓯᐅᔪᑦ ᐱᒋᐊᕈᑎᖏᓐᓄᑦ, ᑲᔪᖏᖅᓴᐅᑎᖃᕐᓂᕐᒧᑦ ᓄᓇᓕᖕᓂ ᑮᓇᐅᔭᓕᐅᕈᓯᐊᖅᑎᓄᑦ, ᐊᒻᒪ ᐊᔭᐅᖅᑐᐃᓂᕐᒧᑦ ᐱᓕᕆᐊᓂᒃ ᓇᓗᓇᐃᕐᓯᑯᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐊᑐᖅᑕᐅᔪᓐᓇᖅᑐᓂᒃ ᓄᓇᓕᐅᔪᑦ ᐱᕙᓪᓕᐊᔭᐅᑯᓪᓗᒋᑦ.	**800**	800	800	655
Business Development Centres Business development centres in each region support the development and growth of small and medium businesses. These not-for-profit community future organizations receive contributions to provide loans under $125,000 to small community-based businesses. The core activities of these organizations include both technical and financial support to small business start-ups, promotion of sustained local economies, as well as proactive efforts to identify local opportunities for community development.				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᑦ ᐃᑲᔫᑕᐅᖃᑦᑕᖅᑐᑦ ᐊᐊᒪᓚᓄᑦ ᐃᑲᔫᑕᐅᔪᑦ ᐊᐊᒪᓚᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑖᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᓂᒃ ᐊᒻᒪ ᐃᑲᔪᕈᑕᐅᕐᑯᓪᓗᒍ ᐱᓕᒻᒪᒃᓴᕈᑎᓂᒃ, ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ ᐊᒻᒪ ᐸᕐᓇᐃᓂᕐᒥᒃ. **Community Economic Development Officers Contribution to Hamlets** Contribution to hamlets to hire Community Economic Development Officers and to assist with training, development and planning.	**-**	2,104	2,104	2,079
ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᐅᔪᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᔾᔪᑎᖏᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᐅᔪᑦ ᐃᓕᓐᓂᐊᕈᑎᖏᑎᒍᑦ ᓯᕗᒧᐊᑦᑎᑦᓯᖃᑦᑕᖅᐳᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᑎᒍᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᐅᔪᑦ ᐃᓕᓐᓂᐊᒃᑲᓐᓂᕈᑎᒃᓴᖏᑎᒍᑦ ᓇᓗᓇᐃᕐᓯᔪᓐᓇᕐᓯᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᔪᓐᓇᕐᓯᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᒧᑦ ᐱᕈᖅᐸᓪᓕᐊᔾᔪᑎᒃᓴᓂᒃ ᓄᓇᓕᖏᑕ ᐃᓗᐊᓂ. ᑖᒃᑯᐊ ᐱᓕᕆᐊᖑᔪᑦ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᐳᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐃᓕᓐᓂᐊᓯᓐᓈᑦ ᑲᑎᒪᑎᑦᓯᓂᕐᒧᑦ ᐊᒻᒪ ᐱᔨᕐᓯᕈᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᒻᒪᒃᓴᕈᑕᐅᓪᓗᑎᒃ ᐃᓕᓐᓂᐊᕈᑕᐅᔪᑦ ᓄᓇᓕᖕᓂ ᐊᖅᑯᑎᒋᔭᐅᓪᓗᑎᒃ ᓄᓇᓕᑦ ᒐᕙᒪᖏᑕ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᓂᒧᑦ ᑎᒥᕐᑯᑎᒋᔭᖏᑦ. **Community Economic Development Officer Training** The Community Economic Development Officer Training program ensures municipal community economic development officers can acquire the appropriate skills they need to identify and support economic growth opportunities in their communities. The program provides support for regional training workshops and the delivery of training course in communities by the Municipal Training Organization.	**150**	150	150	100
ᐳᓚᕋᑎᓄᑦ ᐅᐸᒃᑕᕐᕕᖕᓄᑦ ᐱᓕᕆᐊᖅ ᑖᓐᓇ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖅᑐᖅ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐋᖅᑭᐃᒪᐃᓐᓇᕈᑎᖏᓐᓄᑦᓗ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᑦᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐊᒻᒪ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐳᓚᕋᑎᓄᑦ ᐅᐸᖃᖅᑕᕐᕕᐅᔪᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ. ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅ ᓴᓇᔭᐅᓯᒪᔪᖅ ᐃᖅᑲᓇᐃᔭᖅᑎᖃᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓂᒃ ᐊᒻᒪ ᐱᓕᕆᖃᑎᖃᕐᑯᓪᓗᒋᑦ ᑎᒥᐅᔪᓂᒃ (ᓱᕐᓗ ᓄᓇᕗᒥ ᐳᓚᕋᑦᑐᓕᕆᔨᒃᑯᓐᓂᒃ). **Visitor's Centre Program,** A contribution to provide operations and maintenance funding to community and regional visitor's centre operations. This program is designed to work in partnership with municipal governments and partner organizations (such as Nunavut Tourism).	**89**	89	89	84

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓄᓇᕗᑦᒥ ᐳᕋᑦᐸᓐ ᑯᐊᐳᕆᓴᖓᑦ (ᓱᒃᑲᔪᒃᑯᑦ ᖃᕆᓴᐅᔭᓕᕆᔨᑦ) ᐊᐃᑦᑑᓯᐊᖅᑎᑕᐅᓚᐅᕐᒥᔪᑦ ᓄᓇᕗᑦᒥ ᐳᕋᑦᐸᓐ ᑯᐊᐳᕆᓴᖓᑦ (ᓱᒃᑲᔪᒃᑯᑦ ᖃᕆᓴᐅᔭᓕᕆᔨᑦ) ᑯᐊᐳᕆᓴᐅᔪᖅ ᐃᑲᔪᕐᑐᐃᓇᓱᒃᑐᑦ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᖃᕆᓴᐅᔭᒃᑯᑦ ᓱᒃᑲᓐᓂᖅᓴᒃᑯᑦ ᐊᑐᐃᓐᓇᖃᓕᖅᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᓄᓇᓕᖕᒋᓐᓃᒃᑐᑦ .	**200**	200	200	50
Nunavut Broadband Development Corporation Contribution made to core funding of Nunavut Broadband Development Corporation, a corporation that supports public access to high-speed internet services in all Nunavut communities.				
ᓄᓇᕗᒥ ᓴᓇᖑᐊᖅᑏᑦ ᒥᖅᓱᖅᑏᓪᓗ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ				
ᐃᑲᔪᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᑎᒋᑦ ᐊᐅᓚᔾᔪᑎᓐᖕᒋᓄᑦ ᓄᓇᕗᒥ ᓴᓇᖑᐊᖅᑎᑦ ᒥᖅᓱᖅᑎᓪᓗ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ, ᐱᓕᕆᖃᑕᐅᓪᓗᑎᒃ ᓴᓇᖑᐊᖅᑎᑦ ᐊᒻᒪ ᒥᖅᓱᖅᑎᐅᔪᑦ ᐃᑲᔪᖅᑐᐃᕙᒃᑐᑦ ᐃᓕᓐᓂᐊᖅᑎᕐᓯᓂᕐᒧᑦ, ᓂᐅᕈᑎᖃᕐᓂᕐᒧᑦ, ᑲᔪᖕᒋᖅᓴᐃᓂᕐᒧᑦ, ᓴᓇᐅᒐᐃᓪᓗ ᐱᕙᓪᓕᐊᔭᐅᓂᖕᒋᓐᓄᑦ, ᓴᓇᔭᒃᓴᐃᓪᓗ ᓴᓇᕐᕈᑎᒃᓴᐃᓪᓗ, ᐊᒻᒪ ᐱᔾᔪᓯᖃᑦᑕᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᔾᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᑐᓴᒐᒃᓴᓂᒃ ᑐᓂᓯᐅᖅᑲᐃᔾᔨᐅᓪᓗᑎᒃ ᓴᓇᖑᐊᖅᑎᐅᔪᓄᑦ ᐊᒻᒪ ᒥᖅᓱᖅᑎᐅᔪᓄᑦ.	**200**	200	200	200
Nunavut Arts and Crafts Association Contribution made to core funding of Nunavut Arts and Crafts Association, an association of art and craft producers that provides support for training, marketing, promotion, product development, materials and tool supply, and serves as the principal support and information source for the arts and crafts sector.				
ᓄᓇᕗᑦᒥ ᑕᕆᔭᓕᐅᖅᑎᑦ, ᑕᓚᕕᓴᓕᕆᔨᑦ, ᐊᒻᒪ ᑐᓴᒐᒃᓴᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ				
ᐃᑲᔪᕈᑎᖃᖅᑐᑦ ᑮᓇᐅᔭᑎᒍᑦ ᓄᓇᕗᒥᐅᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᓄᑦ ᑕᕆᔭᓕᐅᕐᓂᒧᑦ, ᑕᓚᕕᓴᒃᓴᓕᐅᕐᓂᕐᒧᑦ ᐊᒻᒪ ᑐᓴᖓᒃᓴᓕᐅᓂᕐᒧᑦ ᓄᓇᕗᒥ. ᑮᓇᐅᔭᖃᖅᑎᕐᓯᖃᑦᑕᖅᑐᑦ ᐊᐅᓚᑕᐅᕐᑯᓪᓗᒋᑦ ᑎᑎᕋᕐᕕᖕᒋᑦ ᑕᕆᔭᓕᐅᖅᑎᒃᑯᑦ ᐊᒻᒪ ᑲᔪᖕᒋᖅᓴᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᑕᕆᔭᓕᐅᕕᒃᓴᑦᑎᐊᕙᐅᓂᖓᓂᒃ ᐊᒻᒪ ᐱᕕᒃᓴᓕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥᐅᑦ ᐃᖅᑲᓇᐃᔭᕈᓐᓇᕐᓂᐊᕐᒪᑕ ᑕᕆᔭᓕᐅᕐᓂᒧᑦ, ᑕᓚᕕᓴᓕᐅᕐᓂᕐᒧᑦ ᐊᒻᒪ ᑐᓴᒐᒃᓴᓕᕆᓂᕐᒧᑦ, ᐊᒻᒪ ᒪᓕᒐᖃᖅᑎᕐᓯᕙᒃᑐᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒧᑦ ᑕᕆᔭᓕᐅᖅᑎᓄᑦ, ᑕᓚᕕᓴᒃᓴᓕᐅᖅᑎᓄᑦ ᐊᒻᒪ ᓄᑖᓄᑦ ᑐᓴᒐᒃᓴᓕᐅᖅᑎᓄᑦ.	**650**	650	650	447
Nunavut Film, Television, and New Media Program Contribution made to support Nunavummiut who work in film, television and new media in Nunavut. Funding allows for the operation of a film office to promote Nunavut as a destination for film production and to develop opportunities for Nunavummiut to work in film, television and new media, and for the provision of financial support for film, television and new media productions.				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓄᓇᕗᒥ ᐱᕙᓪᓕᐊᔪᓕᕆᓂᕐᒧᑦ ᑎᒥᐅᔪᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᓂᖓᑦ ᓄᓇᕗᒥ ᐱᕙᓪᓕᐊᔪᓕᕆᓂᕐᒧᑦ ᑎᒥᐅᔪᓂᒃ ᑲᑐᔾᔭᐅᔪᖅ ᓄᓇᕗᑦ ᑐᓐᖓᕕᒃᑯᑦ ᑎᒥᖏᓐᓄᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᑐᖃᒃᑯᓐᓄᑦ ᑲᓇᑕᒥ, ᐃᑲᔪᖅᑐᐃᕐᑯᓪᓗᒋᑦ ᑐᑭᒧᐊᒃᑎᑕᐅᓂᖏᑦ ᐊᑐᓕᖅᑎᑦᓯᓂᕐᒧᑦ ᓄᓇᕗᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᓂᒃ.	**50**	50	50	53
Nunavut Economic Forum Funding for the Nunavut Economic Forum is cost shared with Nunavut Tunngavik Inc. and Indian & Northern Affairs Canada, to support coordination of the implementation of the *Nunavut Economic Development Strategy*.				
ᓄᓇᕗᒥ ᐱᕙᓪᓕᐊᔪᓕᕆᓂᕐᒧᑦ ᑲᑐᔾᔨᖃᑎᒌ¾ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖅᐸᒃᑐᑦ ᑐᑭᒧᐊᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᐊᑑᑎᖃᖅᑐᑦ ᐱᓕᒻᒪᒃᓴᒍᑕᐅᔪᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᕈᑕᐅᔪᓄᑦ ᐱᓕᕿᐊᖑᔪᑦ ᓄᓇᓕᖕᓄ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒋᔭᐅᔪᓄᑦ. ᓄᓇᕗᒥ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᑦ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᑐᑦ ᐋᖅᑭᒃᓱᕐᓯᒪᔪᒃᑯᑦ, ᑐᓴᒐᒃᓴᑎᒍᑦ ᐊᒻᒪ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᐅᔪᓂ ᐊᑐᓂ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓂ. ᓄᓇᕗᒥ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᐅᔪᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᖃᑦᑕᕐᒥᔪᑦ ᐊᒻᒪ ᐃᓕᓴᕆᔭᐅᔾᔪᑎᑖᖅᑎᑦᓯᕙᒃᑭᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᖏᓐᓄᑦ.	**100**	100	100	90
Nunavut Economic Developers Association Contribution to assist in the co-ordination of relevant training and education programs for community economic development officers. The Nunavut Economic Developers Association provides organizational support, information and advice to the community economic development officers in each of Nunavut's municipalities. The Nunavut Economic Developers Association also coordinates training and certification for community economic development officers.				
ᒥᑭᑦᑑᑎᓄᑦ ᐱᕐᓇᓯᓄᑦ ᐃᑲᔪᕈᑎᓄᑦ ᐱᓕᕆᐊᖅ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖅᑐᑦ ᓄᓇᕗᒥ ᐱᕐᓇᓯᐅᔪᓄᑦ ᐊᒻᒪ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᓕᕆᐊᓇᔭᐅᕙᒃᑐᑐᖃᖅᑐᓂᒃ ᐱᕐᓇᓯᖃᖅᑐᓄᑦ ᐱᕙᓪᓕᐊᔭᐅᕐᑯᓪᓗᒋᑦ ᐱᕐᓇᓯᓄᑦ ᐱᕕᒃᓴᐅᔪᑦ; ᐊᑐᕐᑯᓪᓗᑦ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᒧᑦ ᐱᓕᒻᒪᒃᓴᕈᑎᓂᒃ ᐊᒻᒪ ᐱᕐᓇᓯᐅᔪᑦ ᐸᖅᑭᔭᐅᕐᑯᓪᓗᒋᑦ ᐱᒋᐊᕐᓯᒪᓕᖅᑎᓪᓗᒋᑦ ᐱᔾᔪᓯᕈᑎᑦ; ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᓗᑎᒃ ᓄᖑᓯᕙᓪᓕᐊᖕᒋᓪᓗᑎᒃ ᐱᓕᕆᐊᖃᕐᑯᓪᓗᒋᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᓴᓇᓐᖑᐊᖅᑎᑦ ᒥᖅᓱᖅᑎᐅᔪᑦ, ᐊᖑᓇᓱᒃᑎᑦ ᐊᒻᒪ ᐳᓚᕋᖅᑐᓕᕆᔨᐅᔪᑦ. ᑮᓇᐅᔭᖅᑖᕈᑎᐅᔪᑦ ᐊᑐᐃᓐᓇᐅᔪᑦ ᐃᑲᔪᖅᓯᔾᔪᑕᐅᓪᓗᑎᒃ ᐱᕐᓇᓯᐅᔪᓄᑦ ᐸᖅᓇᐃᓂᒃᑯᑦ, ᐃᒡᓗᕐᔪᐊᓂᒃ ᓇᐸᐸᖅᑎᕆᓂᒃᑯᑦ, ᓂᐅᕐᕈᑎᖃᕐᓂᒃᑯᑦ ᐊᒻᒪ ᐱᓕᒪᒃᓴᐃᓂᒃᑯᑦ (ᑕᐃᔭᐅᕙᓚᐅᖅᑐᑦ ᐱᕐᓇᓯᐅᔪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᑦ ᐊᒻᒪ ᑐᓂᕈᑎᒃᓴᑦ ᒥᑭᑦᑐᓄᑦ ᐱᕐᓇᓯᐅᔪᓄᑦ).	**750**	750	750	792
Small Business Support Program Contributions to Nunavut businesses and to individuals in traditional businesses to develop business opportunities; foster entrepreneurial skills and provide business aftercare services; and, support sustainable livelihoods for individuals engaged in arts & crafts, harvesting and tourism. Funding is available to assist businesses through planning, construction, marketing and training (formerly Business Development Fund and Grants for Small Businesses).				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᑏᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓄᓇᕗᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᓐᓂ ᓇᖕᒥᓂᖅ ᐱᓕᕆᕕᒃᖅᑐᑦ ᑲᑐᔾᔨᖅᑎᑏᖏᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕈᑎᖃᖃᑕᖅᑐᑦ ᑲᑐᔾᔨᖅᑎᑏᖏᓐᓄᑦ ᓇᖕᒥᓂᖃᖅᑐᑦ ᐃᑲᔪᖅᑕᐅᖁᓪᓗᒋᑦ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᖃᖅᑎᓪᓗᒋᑦ ᐱᔅᓇᓯᐅᔪᓄᑦ ᐱᕕᒃᓴᐅᔪᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. ᑖᒃᑯᐊ ᐱᓕᕆᐊᖑᔪᑦ ᓴᓇᔭᐅᓯᒪᔪᑦ ᐃᑲᔪᖅᑐᐃᖁᓪᓗᒋᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓᓂᒃ ᓄᓇᕗᑦ ᐊᖅᑯᑎᖃᖁᓪᓗᑎᒃ ᑲᔪᖏᖅᓴᐃᓂᒃᑯᑦ, ᐃᓕᓐᓂᐊᖅᑎᑦᓯᓂᒃᑯᑦ ᐊᒻᒪ ᐱᓕᒻᒃᓴᐃᓂᒃᑯᑦ ᐊᒻᒪᓗ ᐊᔭᐅᖅᑐᐃᓂᒃᑯᑦ.	**195**	195	195	-
Nunavut Regional Chambers of Commerce Contributions to the chambers of commerce to assist them to promote business opportunities throughout the territory. This program is designed to foster business development in Nunavut through promotion, education and training, and advocacy.				
ᓄᓇᓕᖕᓂ ᐱᒋᐊᖅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᔪᑕᐅᔾᔪᑦ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᐱᒋᐊᕈᑎᒋᓂᐊᖅᑕᖏᓐᓄᑦ ᓄᓇᓕᖕᓂ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂᓗ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᒃᓴᓄᑦ, ᐋᖅᑭᒋᐊᕈᑕᐅᓂᐊᖅᑐᓄᑦ ᐊᒡᕕᐊᕈᑕᐅᔪᓄᑦ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕐᓂᕐᒧᑦ ᐱᕈᖅᑎᑦᑎᓇᓱᐊᕐᓂᕐᒧᑦ, ᐊᒻᒪᓗ ᑲᔪᖏᖅᓴᐅᑕᐅᓗᑎᒃ ᑲᑕᒃᐸᓪᓕᐊᖏᓪᓗᑎᒃ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᕐᒧᑦ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ. ᑕᒪᑐᒧᖓ ᐱᓕᕆᔾᔪᑕᐅᔪᖅ ᓴᓇᔭᐅᓯᒪᕗᖅ ᑲᑐᔾᔨᐅᔪᓐᓇᕐᓂᐊᕐᒪᑦ ᐊᓯᖏᓐᓄᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ ᓴᓇᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᑲᑕᒃᐸᓪᓕᐊᖏᑦᑐᒃᑯᑦ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᔪᓐᓇᕐᓂᐊᖅᑐᓂᒃ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᐅᑉ ᓄᓇᓕᐅᔪᓪᓗ ᐃᓗᐊᓂ.	**-**	2,500	2,500	2,663
Community Initiatives Program Contributions for initiatives that build on local or regional economic development strategies, address impediments to economic growth, and promote the development of youth and a stable, diversified economy. This program is designed to work in partnership with other community development programs to build a stable economic base at the regional and community levels.				
ᓂᐅᕐᕈᑎᒃᓴᑦ ᐃᖃᓗᐃᑦ ᐅᓯᔭᐅᓂᖏᓐᓄᑦ ᐃᑲᔪᕈᑎ ᐃᑲᔪᕈᑎᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᓂᐅᕐᕈᑎᒃᓴᓂᒃ ᐃᖃᓪᓕᐊᖅᑎᐅᔪᑦ ᐊᑭᓕᖅᑐᐃᓪᓗᑎᒃ ᐊᑭᑐᔪᐊᓗᖕᓂᒃ ᐅᓯᔭᐅᔾᔪᑎᖏᑕ ᐊᑭᖏᓐᓂᒃ. ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᑐᑦ ᓂᐅᕐᕈᑎᒃᓴᓂᒃ ᐃᖃᓪᓕᐊᖅᑎᐅᔪᓄᑦ ᐅᑭᐅᖅᑕᖅᑐᕐᒥᐅᑕᐅᔪᓄᑦ ᐊᒻᒪ ᓚᐃᓴᓐᓯᖃᖅᑎᑕᐅᔪᓄᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑕ ᐃᒪᕐᒥᐅᑕᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖓᓐᓄᑦ ᐃᖃᓪᓕᐊᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᓂᐅᕐᕈᑎᒃᓴᓂᒃ.	**190**	160	190	192
Commercial Fisheries Freight Subsidy Contributions to support development of commercial fisheries by offsetting high freight or production costs. Funds are given to commercial fishermen who are northern residents and are licensed by the federal Department of Fisheries and Oceans to harvest fish for sale.				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) ***Contributions (continued)***				
ᐃᖃᓗᓕᕆᓂᐅᑉ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᔾᔪᑎᑦ				
ᐃᖃᓗᓕᕆᓂᐅᑉ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓᓄᑦ ᐱᓕᕆᐊᑎᒍᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᓯᔾᔪᑎᖃᖃᑦᑕᖅᑐᑦ ᓄᓇᕗᒥ ᐃᖃᓪᓕᐊᖅᑎᐅᔪᓄᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᑐᑦ ᐱᕈᖅᐸᓪᓕᐊᑎᑕᐅᓇᓱᐊᕐᔪᑎᒃ ᓴᖅᑭᓕᓵᖅᑐᑦ ᐃᖃᓪᓕᐊᖅᑎᐅᔪᑦ. ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᑐᖅ ᖃᐅᔨᓴᕈᑎᓂᒃ ᐊᒻᒪ ᓴᓇᖃᑦᑕᖅᑐᑦ ᐱᒋᐊᕈᑎᓂᒃ ᓯᕕᑐᔪᒧᑦ ᐃᖃᓪᓕᐊᖅᑎᐅᔪᑦ ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ5, ᐊᒻᒪ ᐃᑲᔪᕐᑯᓪᓗᒋᑦ ᐱᔅᓇᓱᐅᔪᓄᑦ, ᑎᒥᐅᔪᓄᑦ, ᐊᒻᒪ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐃᖃᓪᓕᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᑦᑎᐊᖅᑐᓄᑦ ᐊᒻᒪ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ ᐱᒋᐊᖅᑎᑦᑎᓯᒪᔪᓄᑦ.	**525**	525	525	286
Fisheries Diversification program The Fisheries Diversification Program provides financial assistance to Nunavut's fishing industry and assists with the growth of emerging fisheries opportunities. The program supports research and development initiatives that are of long-term industry-wide benefit, and contributes to businesses, organizations, and individuals with viable fisheries development and diversification initiatives.				
ᐅᐸᓗᖓᐃᔭᐅᑎᒃᓴᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕐᓂᕐᒧᑦ ᕿᑐᕐᖏᐅᖅᑎᑦᓯᒐᓱᐊᕐᓗᓂ ᐱᓕᕆᐊᖅ				
ᐅᐸᓗᖓᐃᔭᐅᑎᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕐᓂᕐᒧᑦ ᕿᑐᕐᖏᐅᖅᑎᑦᓯᒐᓱᐊᕐᓗᑎᑦ ᐱᓕᕆᐊᖑᔪᖅ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᐳᖅ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓂᒃ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᒧᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᐊᖅᑐᑦ ᓯᕗᓪᓕᐅᑎᔭᐅᔪᑦ ᓇᓗᓇᐃᖅᑎᖅᑕᐅᓂᖏᑦ ᑕᐃᑲᓂ ᐱᓇᓱᐊᖅᑕᕗᑦᑎᓐᓂ 2004-2009, ᐊᒻᒪᓗ ᓄᓇᕗᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᐅᔪᑦ. ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅ ᐃᑲᔪᖅᑐᐃᔪᖅ ᐱᔅᓇᓱᐅᔪᑦ ᐊᖏᓕᕙᓪᓕᐊᕐᑯᓪᓗᒋᑦ5 ᐊᒻᒪ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᒧᑦ ᐱᕙᓪᓕᐊᓕᑎᑦᓯᕐᓂᒧᑦ ᐱᓕᕆᐊᖑᔪᑦ ᐊᑭᓕᕐᓱᖅᑕᐅᔪᑦ ᓄᓇᓕᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖏᑦᑐᑦ ᑎᒥᕐᑯᑎᖏᓐᓄᑦ. ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅ ᐃᑲᔪᖅᑐᐃᔪᖅ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᖏᓐᓂᒃ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕐᓂᕐᒥᒃ ᕿᑐᕐᖏᐅᖅᑎᒐᓱᐊᕐᓗᑎᑦ ᐅᑭᐅᖅᑕᖅᑐᕐᒥ ᐱᕙᓪᓕᐊᑎᑦᑎᔾᔪᑕᐅᓪᓗᑎᒃ ᓯᕗᒧᐊᕐᑯᓪᓗᒍ ᓄᓇᕗᑦ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᒧᑦ ᓯᕗᓪᓕᐅᑎᔭᐅᓯᒪᔪᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐃᑲᔪᕈᑎᓂᒃ.	**4,000**	4,000	4,000	3,807
Strategic Investments Program The Strategic Investments Program supports the implementation of the economic development priorities identified in *Pinasuaqtavut 2004-2009*, and the *Nunavut Economic Development Strategy*. The program contributes to business expansion and economic development projects sponsored by municipalities and non-governmental organizations. This program complements the federal Strategic Investments in Northern Economic Development program to ensure Nunavut's economic development priorities receive the appropriate level of financial support.				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓄᓇᕗᒥ ᐃᖃᓪᓕᐊᖅᑎᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᐊᖅ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᐊᖏᔫᑎᓄᑦ ᓯᕕᑐᔪᒧᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᔾᒧᑕᐅᓂᐊᖅᑐᓄᑦ ᐊᐅᓚᔾᔭᕆᐊᕈᑎᓂᒃ ᐃᑲᔪᕈᑕᐅᔪᓂᒃ ᐃᓄᖕᓄᑦ ᓄᓇᕗᒥ ᐊᑐᖅᑯᓪᓗᒋᑦ ᐊᖏᓂᖅᐹᖑᔪᓂᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᐅᖅᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᖅᑯᓪᓗᒋᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᖅᒥᒃ ᓄᓇᕗᒥ ᐃᖃᓪᓕᐊᖅᑐᓕᕆᓂᖅᒧᑦ.	**150**	150	150	105
Nunavut Fisheries Training Consortium Program Funding for a major long-term training initiative that assists the Inuit of Nunavut to obtain maximum employment and economic benefits from the development of a Nunavut based fishing industry.				
ᐊᒥᓕᕆᔨᑦ ᐱᓕᕆᕕᖓᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᐱᓕᕆᕕᖕᒧᑦ ᐃᑲᔪᖅᑐᐃᖅᑯᓪᓗᒋᑦ ᐱᓕᕆᐊᖃᖅᓂᖏᓐᓂᒃ ᑲᔪᖏᖅᓴᐅᑕᐅᓂᖏᓐᓄᑦ ᐊᒥᖅᓂᑦ ᐱᓕᕆᐊᑦ.	**10**	10	-	-
Fur Institute Contribution made to the Institute to support its effort in the promotion of the fur industry.				
ᓄᓇᓕᖕᓂ ᒥᑭᑦᑑᑕᐅᓂᖅᓴᓂ ᐱᒋᐊᖅᑎᑦᓯᔾᔪᑎᓄᑦ ᐱᓕᕆᐊᑦ ᒥᑭᑦᑑᑕᐅᓂᖅᓴᓂ ᓄᓇᓕᖕᓂ ᐱᒋᐊᖅᑎᑦᑎᔾᔪᑎᓄᑦ ᐱᓕᕆᐊᓄᑦ ᑐᕌᒐᒃᓴᖃᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕐᓂᕐᒥᒃ ᕿᑐᕐᖏᐅᖅᑎᓐᓇᓱᐊᕐᓗᒋᑦ ᓄᖑᐸᓪᓕᐊᖏᑦᑐᒥᒃ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕐᓂᖅ ᐱᕈᖅᐸᓪᓕᐊᕐᑯᓪᓗᒍ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔫᒃᓴᓂᒃ ᓴᖅᑭᑦᑎᕐᑯᓪᓗᒋᑦ ᐃᓗᐊᓂ ᒥᑭᑦᑑᑎᑦ ᓄᓇᓕᐅᔪ ᑦ 14-ᖑᔪᑦ ᓄᓇᕗᒥ. ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅ ᐊᑐᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ ᑕᐃᑲᓐᖓᑦ ᐅᑭᐅᖅᑕᖅᑐᕐᒥᐅᑦ ᐅᐸᓗᖓᐃᔭᖅᑕᐅᔾᔪᑎᒃᓴᖏᓐᓄᑦ ᐸᐸᐅᔪᓂᑦ ᑮᓇᐅᔭᓂᑦ, ᑕᐃᑲᓐᖓᑦ $5 ᒥᓕᐊᓐᓂᒃ ᐊᑦᑕᐅᓯᐊᖅ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᑦ ᑐᓂᓯᓯᒪᓕᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᖅᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᓇᓱᐊᖅᑐᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓂ ᒥᑭᑦᑑᑕᐅᓂᖅᓴᓂ ᓄᓇᓕᖕᓂ.	**2,500**	-	-	-
Small Community Initiatives Program The Small Community Initiatives Program targets investments to foster sustainable economic growth and job creation within 14 small communities in Nunavut. The program uses the resources of the Northern Strategy Trust Fund, from which $5 million in one-time funding has been allocated to support economic development projects in small communities.				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓄᓇᓕᖕᓂ ᐊᔪᕈᓐᓃᕐᓴᓂᖅ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᖅᑲᑦᑕᖅᑐᑦ ᐃᓗᓐᓇᖕᒋᓐᓄᑦ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖕᒋᓐᓄᑦ ᓯᕗᒧᐊᒃᑎᑦᑎᖁᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖅᑲᖅᓂᐊᖅᒪᑕ ᐱᓕᕆᔪᓐᓇᑦᑎᐊᖅᑐᒥᒃ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒥᒃ. ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅ ᐃᑲᔪᖅᑐᐃᕙᒃᑭᕗᖅ ᐸᕐᓇᐃᑎᓪᓗᒋᑦ ᐊᒻᒪ ᐊᑐᓕᖅᑎᑦᑎᑎᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᑲᕋᓯᐊᕐᓂᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᐸᕐᓇᐅᑎᓂᒃ.	**4,604**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**17,888**	**15,358**	**15,378**	**14,494**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**17,978**	**15,448**	**15,468**	**14,585**

ᐃᖏᕋᔪᓕᕆᓂᖅ

ᐃᑲᔪᖅᑎᖓ ᑐᖏᓕᖓᑕ ᒥᓂᔅᑕᐅᑉ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᒪᒋᔭᒃᓴᖅᑲᖅᐳᖅ ᐃᖏᕋᔪᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᓂᐅᔪᓂᒃ ᐊᒻᒪ ᐸᕐᓇᐃᓂᕐᒧᑦ ᐊᒻᒪ ᐊᒃᑐᐊᓂᖅᑲᖅᑐᓂᒃ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂ ᑐᑭᒧᐊᒃᑎᑦᑎᔨᐅᔪᓂᒃ.

TRANSPORTATION

The Assistant Deputy Minister of Transportation is responsible for transportation operations and planning and the associated divisional directors.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᓪᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,563**	4,563	4,563	4,576
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**498**	639	536	563
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**443**	998	443	1,101
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**69**	207	69	203
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**1,029**	1,029	1,029	861
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**10,718**	9,591	10,680	9,907
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**48**	323	48	164
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**27**	45	27	205
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**17,395**	**17,395**	**17,395**	**17,580**

ᓇᓗᓇᐃᖅᑕᐅᓂᖕᒋᑦ ᐱᓕᕆᐊᖑᓚᐅᖅᑐᑦ ᑭᒻᒪᖅᑐᐃᓪᓗᑎᒃ ᐱᖓᔪᒋᔭᐅᔪᓂᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᓄᓇᓕᖕᓂ ᖃᖓᑕᓲᒃᑯᕕᖕᓂ ᓯᓚᓐᓂᐊᖅᑏᑦ ᓈᓚᐅᑎᖃᕐᕕᖕᒋᑦ (ᑳᔅ) ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑦ ᐱᓕᕆᒍᔨᓚᐅᕐᒪᑕ ᓈᕙᑲᓇᑕᒃᑯᓐᓂᑦ ᑲᓐᑐᕋᒃᑎᐅᔪᓂᑦ ᑕᒃᑯᓄᖕᒐ ᑲᐅᕈᔅ ᐊᐅᓚᔪᑎᓄᑦ ᐊᕐᕿᐅᒪᔪᑎᓄᓪᓗ, ᐊᖏᖃᑎᒋᒍᑎᖕᒋᑎᒍ ᐃᓱᓕᑦᑐᒃᓴᒪᐅᑎᓄᑦ ᒫᔨ 31, 2009-ᒥ.	**5,532**	5,371	5,371	4,872
Community Aerodrome Radio Stations (CARS) The Government of Nunavut acted as a NavCanada contractor for CARS operation and maintenance, under an agreement that expires March 31, 2009.				
ᐅᓇᑕᖅᑐᒃᓴᓄᑦ ᐱᓕᒻᒪᒃᓴᕐᕕᕐ - ᑲᖏᕐᓱᓂᖅ ᑲᔪᓯᔪᖅ ᐊᖏᖃᑎᒌᒍᑎᖕᒐᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ ᐊᒻᒪ ᐱᓕᕆᕕᖕᒐᑦᑕ ᐅᓇᑕᖅᑐᒃᓴᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᒃᓯᕐᑯᓪᓗᒋᑦ ᐅᓇᑕᖅᑐᒃᓴᒃᑯᑦ ᐃᓂᒋᔭᖕᒐᓂᒃ ᑲᖏᕐᓱᓂᕐᒥ.	**400**	400	400	400
Forward Operating Location-Rankin Inlet Ongoing agreement between the Government of Nunavut and Department of National Defense to operate the military operation site in Rankin Inlet.				
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᕕᖕᒧᑦ Total Department	**5,932**	**5,771**	**5,771**	**5,272**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᕐᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	9,845	1,304	1,218	1,114	**13,481**
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᑦᓗ Grants and Contributions	14,988	3,258	1,954	1,416	**21,616**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ Travel and Transportation	928	200	153	149	**1,430**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ Materials and Supplies	548	19	15	19	**601**
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	191	3	6	8	**208**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	1,029	-	-	-	**1,029**
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	11,418	93	18	10	**11,539**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ Fees and Payments	159	2	8	4	**173**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	213	2	2	2	**219**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ **Total Operations and Maintenance**	**39,319**	**4,881**	**3,374**	**2,722**	**50,296**

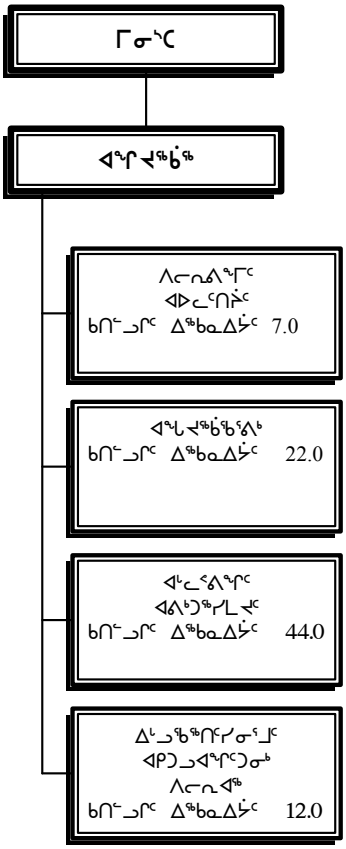
Nunavut Housing Corporation

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ

ᐅᑦᓱᔪᒃ ᐊᑭᓱᒃ
ᒥᓂᔅᑕ

ᐲᑕ ᓯᑲᑦ
ᐊᖏᔪᖅᑳᖅ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᑕ ᓇᓗᓇᐃᕐᓯᒪᓂᖕᒋᑦ

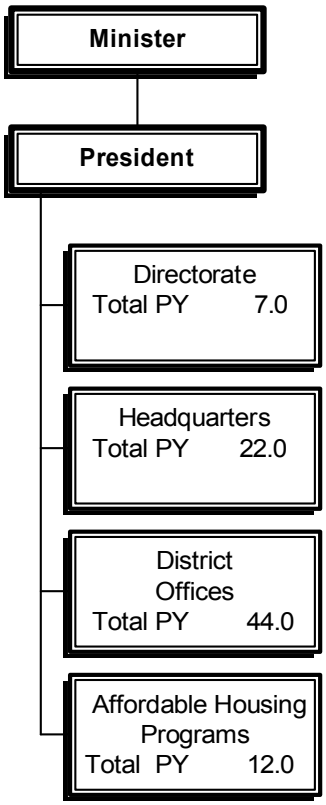


ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᑦᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	85.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᐃᕙᑦᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓂᑦ	-
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**85.0**

Olayuk Akesuk
Minister

Peter Scott
President

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	85.0
Vote 4/5 PYs	-
Revolving Fund PYs	-
Total PYs	**85.0**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᕕᒃᓴᖃᕐᑎᑎᔪᓇᕐᑯᓗᒋᑦ ᑕᒪᐃᓐᓂᓕᒫᖅ ᓄᓇᕗᒻᒥᐅᓂᒃ ᐊᖏᕋᖃᕐᑯᓗᒋᑦ ᖃᓄᐃᙱᑦᓯᐊᖅᑐᓂᒃ, ᐱᕐᕈᓗᐊᕐᑭᓇᖏᑐᓂᒃ, ᐃᒻᒥᓂᖅᓱᕈᓐᓇᕐᓗᑎᒃ ᐃᓅᓯᕐᒥᓂᓗ ᐅᐱᒋᓂᕐᓴᐅᓕᕈᓐᓇᕐᓗᑎᒃ ᓄᓇᖅᑲᑎᑏᑦ ᐱᓕᕆᕐᑲᑎᒋᓗᒋᑦ ᐱᓕᕆᔨᐅᔪᓐᓇᕐᓯᓂᐊᕐᖓᑕ ᐃᒻᒥᓂᒃ ᑲᒪᔪᓐᓇᕐᓯᕐᑯᓪᓗᒋᑦ ᐃᓪᓗᓕᕆᓂᕐᒥᒃ ᓄᓇᕗᒥ.

MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᖅᑯᑦ ᑯᐊᐳᕆᓴᖕᒐᑦ

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᖅᑯᑦ ᑯᐊᐳᕆᓴᖕᒐᑦ ᑲᒪᔨᐅᕗᑦ ᐃᒡᓗᖅᑲᖅᑎᑦᓯᓂᖅᒥᒃ ᑭᓇᒃᑯᑐᐃᓐᓇᖅᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᐃᒡᓗᖅᑲᖅᑎᑕᐅᓪᓗᑎᒃ, ᓇᒻᒥᓂᖅᑲᖅᓂᖅᒧᑦ ᓄᑖᕈᕆᐊᖅᓯᓂᖅᒧᓪᓗ ᐃᑲᔫᑎᓂᒃ ᐱᓕᕆᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐊᒃᑐᐊᔪᓂᒃ ᐃᓪᓗᓕᕆᓂᖅᒧᑦ ᐃᑲᔪᖅᐸᒃᑭᓪᓗᑎᒃ ᓄᓇᕗᒻᒥᐅᑕᐅᔪᓂᑦ, ᐃᑲᔪᖅᑕᐅᓪᓗᑕ ᐱᓕᕆᖅᑲᑎᒋᔭᑦᑎᓐᓄᑦ, ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔩᑦ ᑲᑐᔾᔨᖅᑲᑎᒌᖕᒋᓐᓄᑦ. ᑯᐊᐳᕇᓴᒃᑯᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᖕᒑᖅᑐᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖕᒋᑦ ᐃᓚᐃᓐᓇᑯᓗᒋᕙᒃᑕᖕᒋᑦ ᑮᓇᐅᔭᖅᑯᑎᖕᒋᑦᑕ ᐊᒻᒪ ᐅᓄᖅᓂᖕᒋᑦ ᓂᕈᐊᕈᑕᐅᖅᑳᐸᒃᑐᑎᒃ ᒪᓕᒐᓕᐅᖅᑏᑦ ᑲᑎᒪᔨᖅᐊᖕᒋᓐᓄᑦ. ᑯᐊᐳᕇᓴᒃᑯᑦ ᑮᓇᐅᔭᖅᑖᒃᑲᓐᓂᐸᒃᐳᑦ ᐃᑲᔫᓯᐊᖅᑎᑕᐅᓪᓗᑎᒃ ᑲᓇᑕᐅᑉ ᐃᓪᓗᓕᕆᔨᖅᐊᖅᑯᖕᒋᑦᑕ ᑯᐊᐳᕇᓴᖕᒐᓐᓄᑦ, ᑲᓇᑕᒥ ᐱᖅᑎᖅᐊᓕᕆᓂᖅᒧᑦ, ᐊᑐᖅᑐᐊᕈᑎᓄᑦ ᐃᒡᓗᖅᐊᓂᒃ ᐊᑭᓕᐅᓯᐊᓂᒃ ᐊᒻᒪ ᐊᓯᖕᒋᓐᓂᒃ ᑮᓇᐅᔭᖅᑖᖅᕕᒋᕙᒃᑕᖕᒋᓐᓂᒃ.

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the local housing organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided through the Canada Mortgage and Housing Corporation (CMHC), Infrastructure Canada, tenant rentals and other income.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᖅᑖᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᖅᑖᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	-	-	-	-
ᑐᓂᖅᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**98,754**	94,305	95,121	93,878
ᓂᐅᖅᑭᖅᑕᑭᑦ ᐃᖕᒋᖅᑦᔪᑦ ᓪᓗ	Travel and Transportation	-	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦ ᓪᓗ	Materials and Supplies	-	-	-	-
ᓂᐅᕕᖅᑲᑦᑕᖅᓗᑎᒃ ᐱᔨᖅᓯᑭᑦ	Purchased Services	-	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	-	-	-	-
ᑲᓐᑐᕋᑭᑎᓄᑦ ᐱᔨᖅᓯᕋᑭᑦ	Contract Services	-	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦ ᓪᓗ	Fees and Payments	-	-	-	-
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	-	-	-	-
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑦ ᓪᓗ	**Total Operations & Maintenance**	**98,754**	**94,305**	**95,121**	**93,878**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ - ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᑭᓯᐊᓂ[1]

DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET – GN ONLY[1]

	ᐊᖏᔪᖅᑳᖅᑲᖅᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	-	-	-	-	-
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	4,698	51,294	24,421	18,341	**98,754**
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ Travel and Transportation	-	-	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ Materials and Supplies	-	-	-	-	-
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ Purchased Services	-	-	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑏᑦ Contract Services	-	-	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ Fees and Payments	-	-	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	-	-	-	-	-
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ **Total Operations and Maintenance**	**4,698**	**51,294**	**24,421**	**18,341**	**98,754**

ᓄᓇᕗᑦᑏᕐᕋᓱᒃ

Nunavut
Arctic College

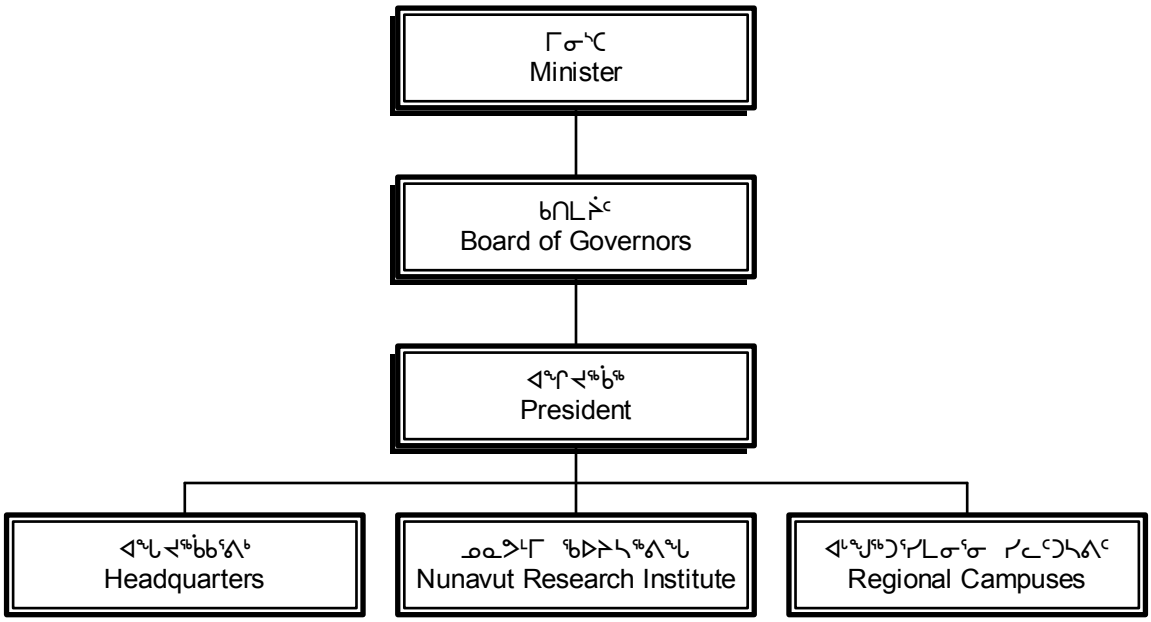
ᐊᑐᐊᖅ ᐱᑯ/ Edward Picco
ᒥᓂᔅᑕ/ Minister

ᐃᓐᓄᒃᓯᒪᖕᒋᑦᑐᖅ/Vacant
ᐃᒃᓯᕝᕙᐅᑕᖅ/Chair

ᒫᑦᑲᒻ ᑭᓕᓐᑎᓂᖕ/ Malcolm Clendenning
ᐊᖓᔪᖅᑳᖅ/ President

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖕᒋᑦ

ACCOUNTING STRUCTURE CHART



ᐃᖅᑲᓇᐃᓐᑦ ᐊᕐᕌᒍᒧᑦ	Person Years (PYs)	ᑲᑎᑦᓗᒋᑦ Total
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᓐᑦ	Vote 1 PYs	124.8
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᓐᑦ	Vote 4/5 PYs	-
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᓐᓂᑦ	Revolving Fund PYs	-
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᓐᑦ	**Total PYs**	**124.8**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᓴᖓᒃᑎᑉᐹᓪᓕᕐᑯᓪᓗᒋᑦ ᐃᓄᖕᒋᑦ ᐊᒻᒪ ᓄᓇᓕᕐᑯᑎᖕᒋᑦ ᓄᓇᕗᑦ ᐊᑐᐃᓐᓇᐅᕕᒋᓗᒋᑦ ᐃᓅᓯᓕᒫᒧᑦ ᐃᓕᓐᓂᐊᕐᓂᕐᒧᑦ ᐱᕕᖅᑲᖅᑎᓪᓗᒋᑦ ᐅᑭᐅᖅᑕᖅᑐᕐᒥᐅᑦ ᐃᓐᓇᕆᔭᖕᒋᑦ ᓈᒻᒪᒃᑐᓂᒃ ᐱᐅᔪᓂᒃ ᐃᖅᑲᓇᐃᔭᓕᒻᒪᒃᓴᕐᓂᕐᒧᑦ ᐱᔨᕐᓯᕈᑎᖅᑲᖅᑎᓪᓗᒋᑦ ᐱᓕᕆᐊᓂᒃ, ᓴᓇᔭᐅᓯᒪᔪᓂᒃ ᑐᓴᕋᓱᐊᕐᓯᒪᓗᑎᒃ ᐱᓕᕆᖅᑕᐅᔪᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᕐᒥᐅᓂ, ᐊᒻᒪ ᐃᑲᔪᕈᑕᐅᔪᑦ ᐊᑐᖅᑕᐅᓗᑎᒃ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖕᒋᓐᓂᓐᖓᕐᓯᒪᔪᑦ ᐊᒻᒪ ᖃᓪᓗᓈᑦ ᖃᐅᔨᓴᖅᑎᖕᒋᓐᓄᑦ ᖃᐅᔨᒪᔭᐅᔪᑦ ᐊᑐᐃᓐᓇᐅᓂᖅᓴᐅᓕᕐᓗᑎᒃ.

MISSION

To strengthen the people and communities of Nunavut by providing life-long learning opportunities for northern adults by appropriately delivering high quality career programs, developed with input from our partners throughout the Arctic, and by making the benefits of Inuit traditional knowledge and southern science more accessible.

ᐱᓕᕆᕝᕕᖕᒐᓐᓄᑦ ᓇᐃᓈᕐᓯᒪᔪᑦ

ᓯᓚᕐᑐᖅᓴᕐᕕᒃ ᑯᐊᐳᕆᓴᖕᒐᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᖅᑲᑦᑕᖅᐳᑦ ᐅᑯᓇᙵᒐᑦ:

a) $16,099,000 - ᑐᓐᓂᖅᑯᓯᐊᖅᑲᑦᑕᖅᑐᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᑦ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖕᒋᑕ ᑯᐊᐳᕆᓴᐅᑉ;

b) $ 5,071,979 - ᑲᓇᑕᐅᑉ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖕᒋᓐᓂᑦ ᐊᒻᒪ ᐊᓯᖕᒋᓐᓂᑦ ᐱᑎᑕᐅᖅᑲᑦᑕᕐᒥᔪᑦ, ᐊᑐᖅᑕᐅᖅᑲᑦᑕᖅᓗᑎᒃ ᑖᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᐱᔨᑦᓯᕈᑎᖅᑲᖅᓗᑎᒃ ᐊᔾᔨᒌᖕᒋᑦᑐᓄᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖕᒋᓐᓄᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ.

ᑖᓐᓇ ᓇᐃᓈᖅᓯᒪᔪᖅ ᐅᓂᒃᑳᖅ ᑭᖑᓂᖕᒐᓂᓗ ᒪᒃᐱᒐᐃᑦ ᓇᓗᓇᐃᔭᐃᒃᑲᓐᓂᕐᒪᑕ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᐱᓕᕆᐊᖕᒋᓐᓂᒃ ᑕᑯᑎᑦᑎᔾᔪᑎᑐᐃᓐᓇᖅ ᕿᒥᕐᕈᓇᒃᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ.

CORPORATE SUMMARY

Nunavut Arctic College receives funding from the following sources:

a) $16,099,000 - contribution from the Government of Nunavut towards the operation of the Corporation; and

b) $ 5,071,979 – Third Party funding, tuition fees and other sources, which is utilized in providing its full range of programs.

This summary and the following pages reflect the details of the total funding and are for review purposes only.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**14,298**	16,153	16,153	15,802
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,139**	1,350	1,350	1,342
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**809**	1,173	1,173	807
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**487**	543	543	437
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**185**	189	189	108
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**3,101**	3,714	3,714	4,901
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**955**	871	871	777
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**197**	200	200	183
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**21,171**	**24,193**	**24,193**	**24,357**

ᐊᖑᔪᖅᑳᑲᕐᕕᒃ

ᐊᖑᔪᖅᑳᕐᑲᕐᕕᐅᔪᖅ ᐊᕐᕕᐊᑦ ᓄᓇᕗᒦᑦᑐᖅ ᐊᒻᒪ ᑲᒪᔨᐅᓪᓗᑎᒃ ᐊᐅᓚᑕᐅᓂᖑᓄᑦ ᐊᒻᒪ ᒥᐊᓂᕆᔭᐅᓂᖑᓄᑦ ᓯᓚᑦᑐᓴᕐᕕᒃ. ᓯᓚᑦᑐᓴᕐᕕᒃ ᑲᒪᒋᔭᐅᕗᖅ ᐊᖅᑯᑎᒋᓪᓗᒋᑦ ᑲᑎᒪᔨᖏᑦ ᒥᓂᔅᑕᒧᑦ ᑐᕌᒐᕐᑲᖅᑎᓪᓗᒋᑦ, ᑲᒪᕐᑲᑦᑕᖅᑐᑦ ᓄᓇᕗᒥ ᓯᓚᑦᑐᓴᕐᕕᖕᒥ. ᐱᕐᑲᓯᐅᑎᔭᐅᓯᒪᔪᑦ ᐋᖅᑭᒃᓱᕐᓯᒪᓂᖑᓄᑦ ᐅᑯᐊ: ᑲᑎᒪᔨᖏᑦ ᓯᓚᑦᑐᓴᕐᕕᐅᑉ, ᑎᑎᕋᕐᕕᖑ ᐊᖑᔪᖅᑳᖑᑦᑕ, ᐊᖑᔪᖅᑳᕐᑲᕐᕕᖑᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ, ᑎᒥᐅᔪᒧᑦ ᐱᔨᑦᓯᕐᕕᒃ, ᐸᐃᑉᓕᕆᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐊᒻᒪ ᐃᓕᓐᓂᐊᖅᑕᐅᔭᕆᐊᕐᑲᖅᑐᑦ ᐋᖅᑭᒃᓱᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᐱᓕᒻᒪᒃᓴᐃᕕᒃ.

HEADQUARTERS

Headquarters is based in Arviat, NU and is responbible for the administration and management of the College. The college is responsible through the Board of Governors to the Minister, Responsible for Nunavut Arctic College. Included in this structure are: Board of Governors, Office of the President, HQ Finance Office, Corporate Services, Academic Affairs and Customized Training.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,915**	2,915	2,915	2,930
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**373**	385	385	469
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**97**	103	103	87
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**64**	65	65	53
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	3
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**512**	492	492	588
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**307**	307	307	246
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**80**	80	80	11
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦ	**Total Operations & Maintenance**	**4,348**	**4,347**	**4,347**	**4,387**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂ ᓯᓚᑦᑐᓴᕐᕕᑦ

ᐱᖓᓱᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᓯᓚᑦᑐᓴᕐᕕᐅᔪᑦ ᐃᖃᓗᖕᓂ, ᑲᖏᕐᓱᓂᕐᒥ ᐊᒻᒪ ᐃᖃᓗᒃᑑᑦᑎᐊᕐᒥ ᑲᒪᔨᐅᖃᑦᑕᖅᑐᑦ ᐱᓕᕆᐊᖑᔪᑦ ᐱᔨᕐᓯᕈᑕᐅᓂᖏᓐᓄᑦ (ᑕᒪᕐᒥᒃ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐊᑐᕈᒫᖅᑕᖏᓐᓂᒃ ᐊᒻᒪ ᑕᖅᑲᒃᑯᓇᓐᖓᑦ ᐱᖓᔪᖓᓐᓂᓐᖓᖅᑐᓂᒃ ᑳᓐᑐᕌᑎᒍᑦ) ᐊᒡᒍᕐᓯᒪᓂᖏᑕ ᐃᓗᐊᓂ. ᐱᓕᕆᐊᖑᔪᑦ ᐱᔨᕐᓯᕈᑕᐅᔪᑦ ᐅᑯᐊᖑᕗᑦ: ᐃᓕᓴᕆᔭᐅᔾᔪᑎᑖᕐᓂᖅ ᐊᒻᒪ ᐱᓕᕆᔪᓐᓇᐅᑎᑖᕐᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᕈᑎᑦ, ᓴᓇᔨᕈᕆᐅᖅᓴᕐᓂᒧᑦ ᐱᓕᕆᐊᑦ, ᓯᓚᑦᑐᓴᕐᕕᒡᔪᐊᒧᑦ ᓄᒃᑎᕐᓂᖅ, ᐸᐃᐹᓕᕆᔨᐅᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᒃᑲᓐᓂᕐᓂᖅ, ᐊᒻᒪ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐊᒻᒪ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᑕ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᕐᓂᒧᑦ ᑎᒥᕐᑯᑎᒋᔭᖏᑦ ᐋᖅᑭᒡᓱᐃᕐᑲᑦᑕᖅᑐᑦ ᐃᓕᓐᓂᐊᖅᑕᐅᓂᐊᖅᑐᓂᒃ.

REGIONAL CAMPUSES

The three regional campuses located in Iqaluit, Rankin Inlet and Cambridge Bay are responsible for programming delivery (both base budget and third party contracts) in their respective regions. Programs delivered are: Certificate and Diploma Programs, Trades Programs, University Transfer, Academic Upgrading, and GN and MTO Customized Training Courses.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**10,654**	12,397	12,397	12,146
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**701**	846	846	787
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**692**	1,042	1,042	707
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ	Purchased Services	**410**	461	461	375
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**178**	179	179	102
ᑳᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑏᑦ	Contract Services	**2,561**	3,190	3,190	4,267
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**646**	561	561	523
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**117**	117	117	166
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**15,959**	**18,793**	**18,793**	**19,073**

ᓄᓇᕗᑦ ᖃᐅᔨᓴᖅᕕᖓ

ᓄᓇᕗᒥ ᖃᐅᔨᓴᐃᕕᐅᑉ ᐱᓕᕆᕕᐊᑕ ᐱᓕᕆᐊᖏᑦ ᓯᕗᒃᑲᖅᑕᖅᑎᐅᕗᑦ ᐱᓕᕆᕕᐅᓪᓗᓂ ᖃᐅᔨᓴᐃᖅᑎᒻᒪᕆᐅᔪᓄᑦ, ᖃᐅᔨᓴᐃᓂᕐᒧᑦ ᐊᒻᒪ ᖃᐅᔨᓴᕈᑎᐅᔪᑦ ᓴᓇᔭᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᑲᔪᖏᖅᓴᐅᑕᐅᕐᑯᓪᓗᒍ ᐃᓅᓯᖏᓐᓄᑦ ᐊᒻᒪ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕈᑎᖏᑦ ᖃᓄᐃᖏᑦᓯᐊᕈᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥᐅᓄᑦ ᐊᑐᕐᓗᑎᒃ ᖃᐅᔨᓴᖅᑎᒻᒪᕆᐅᔪᑦ ᖃᐅᔨᓴᕐᓯᒪᔭᖏᓐᓂᒃ, ᑕᐃᒍᓯᖏᓐᓂᒃ ᐊᒻᒪ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᓐᓂᒃ.

NUNAVUT RESEARCH INSTITUTE

The Nunavut Research Institute functions as the lead agency for science, research and technology development in Nunavut to promote the social and economic well being of Nunavummiut through the application of scientific research, technology and the Inuit Qaujimatuqangit.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**729**	840	840	725
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**65**	119	119	87
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓯᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**20**	28	28	13
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ	Purchased Services	**13**	17	17	9
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**7**	11	11	3
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑏᑦ	Contract Services	**28**	32	32	46
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓯᐃᔾᔪᑏᓪᓗ	Fees and Payments	**2**	3	3	9
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	3	3	6
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**864**	**1,053**	**1,053**	**898**

ᐊᒡᒍᖅᑐᖅᑕᐅᓂᖕᒋᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᕈᒫᖅᑐᑦ- ᓇᒧᓕᒫᖅ

DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET – ALL SOURCES

	ᐊᖏᔪᖅᑲᖅᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	2,915	8,012	1,963	1,408	**14,298**
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	-	-	-	-	**-**
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔾᔪᑏᓪᓗ Travel and Transportation	373	579	99	88	**1,139**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ Materials and Supplies	97	538	108	66	**809**
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔭᕐᓯᕈᑏᑦ Purchased Services	64	320	78	25	**487**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	177	-	8	**185**
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔭᕐᓯᕋᕈᑏᑦ Contract Services	512	1,739	766	84	**3,101**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ Fees and Payments	307	603	36	9	**955**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	80	87	10	20	**197**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations and Maintenance**	**4,348**	**12,055**	**3,060**	**1,708**	**21,171**

Nunavut Business Credit Corporation

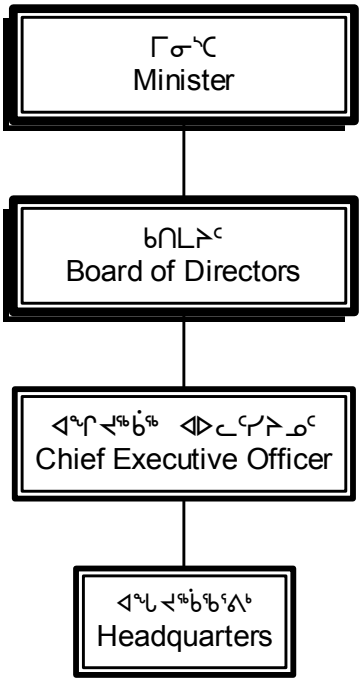
ᓄᓇᕗᒻᒥ ᓇᒻᒥᓂᖅᑐᓄᑦ ᑮᓇᐅᔭᒃᑯᑦᑎᒃ ᑯᐊᐳᕆᓴᒃ

ᑕᐃᕕᑦ ᓯᒪᐃᓚᑦ/ David Simailak
ᒥᓂᔅᑕ/ Minister

R. L. Hᐊᓐᓴᓐ/ R. L. Hanson
ᐃᒃᓯᕝᕙᐅᑕᖅ/ Chair

ᑮᓇᐅᔭᓕᕆᔨᓯᖕᒋᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᑎᑦ

ACCOUNTING STRUCTURE CHART



ᐃᖅᑲᓇᐃᔾᔪᑦ	Person Years (PYs)	ᑲᑎᕝᕗᒋᑦ Total
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔾᔪᑦ	Vote 1 PYs	5.0
ᓂᕈᐊᕐᓂᖅ 4\5 ᐃᖅᑲᓇᐃᔾᔪᑦ	Vote 4/5 PYs	-
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔾᔪᓂᑦ	Revolving Fund PYs	-
ᑲᑎᕝᕗᒋᑦ ᐃᖅᑲᓇᐃᔾᔪᑦ	**Total PYs**	**5.0**

ᓄᓇᕗᒥ ᓇᒻᒥᓂᖅᑲᖅᑐᓄᑦ ᐊᑐᖅᑐᐊᕐᕕᒃ ᑯᐊᐳᕇᓴᓐ

ᑎᒥᔭᐅᓯᒪᔾᔪᑎᖕᒋᑦ ᓄᓇᕗᒥ ᓇᖕᒥᓂᖅᑲᖅᑐᑦ ᐊᑐᖅᑐᐊᕐᕕᖕᒐᑦᑕ ᑯᐊᐳᕇᓴᖕᒐᑦᑕ ᐊᐅᓚᕐᑯᓪᓗᒋᑦ "ᑮᓇᐅᔭᒥᐅᕋᓱᐊᖅᑎᐅᓗᓂ" ᓄᓇᕗᒥ ᑯᐊᐳᕇᓴᖕᒐᓐᓄᑦ ᐊᐅᓚᔾᐃᕐᑯᓪᓗᒍ ᑮᓇᐅᔭᒥᐅᕋᓱᐊᕐᓂᐅᑉ ᐱᕙᓪᓕᐊᔭᐅᓂᖕᒐᓄᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᑖᕐᓂᕐᒧᑦ ᓄᓇᕗᒥ ᐃᑲᔪᖅᑐᐃᓗᑎᒃ, ᑮᓇᐅᔭᖅᑲᖅᑎᕐᓯᓂᒃᑯᑦ, ᐊᒻᒪ ᑮᓇᐅᔭᓂᒃ ᕿᑐᕐᖕᒋᐅᖅᑎᕐᓯᓂᒃᑯᑦ ᓄᓇᓕᖕᓂ ᐱᔅᓇᓯᖅᑲᖅᑐᑦ ᐱᕙᓪᓕᐊᕐᑯᓪᓗᒋᑦ. ᑯᐊᐳᕇᓴᓐ ᐱᓕᕆᐊᖕᒐᑦ ᑲᑎᓯᒪᓪᓗᑎᒃ ᐊᑐᖅᑐᐊᕐᕕᐅᓪᓗᑎᒃ ᐊᓯᖅᑯᕝᕕᒃᓴᖅᑲᕈᓐᓂᕋᖕᒐᑦᑕ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᕐᓯᓂᕐᒧᑦ ᑎᒥᐅᓪᓗᑎᒃ.

ᓄᓇᕗᒥ ᓇᖕᒥᓯᓂᖅᑲᖅᑐᓄᑦ ᐊᑐᖅᑐᐊᕐᕕᒃ ᑯᐊᐳᕇᓴᖕᒐᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᖅᑲᑦᑕᖅᑐᑦ ᐅᑯᓇᓐᖕᒐᑦ:

a) $1,433,000 – ᐊᑐᖅᑐᐊᕐᓂᕐᓄᑦ ᕿᑐᕐᖕᒋᐅᕐᓂᖕᒋᓐᓂᑦ ᑮᓇᐅᔭᓕᐊᑦ ᕿᑐᕐᖕᒋᐅᕐᓂᖕᒋᑦ ᐊᑭᓕᐅᑕᐅᓚᐅᖕᒋᓐᓂᖕᒋᓐᓂ ᐅᑎᖅᑎᑕᐅᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐱᕕᖅᑲᖅᑎᑦᑎᓪᓗᑎᒃ ᐊᑭᓕᒃᓴᑐᖅᑲᕐᓄᑦ ᐊᓯᖕᒋᓐᓄᑦ ᐊᑭᓕᐅᑎᓄᑦ).

b) $ 648,000 – ᐃᑲᔪᕈᓯᐊᕐᓯᒪᔪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᑦ ᐊᐅᓚᑕᐅᕐᑯᓪᓗᒍ ᑖᓐᓇ ᑯᐊᐳᕇᓴᓐ ; $450,000 ᑮᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᓪᓗᑎᒃ ᐊᒻᒪ $198,000 ᐱᓕᕆᔨᖅᑲᖅᑎᑦᑎᓂᒃᑯᑦ.

NUNAVUT BUSINESS CREDIT CORPORATION

The mandate of the Nunavut Business Credit Corporation (NBCC) is to function as an “arms length” territorial corporation to stimulate economic development and employment in Nunavut by supporting, financing, and investing in resident business enterprises. The Corporation’s role is a blend of being a lender of last resort and a development agency.

NBCC receives funding from the following sources:

a) $1,433,000 – loan interest revenue before interest repayable to the GN and allowance for bad debts (Other Expenses).

b) $ 648,000 – contribution from the Government of Nunavut towards the operation of the corporation; $450,000 as a cash transfer and $198,000 in-kind.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓇᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**697**	640	640	567
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**264**	222	222	183
ᐊᓪᓚᕝᕕᓕᓇᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**43**	53	53	43
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ	Purchased Services	**67**	46	46	33
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑏᑦ	Contract Services	**190**	213	213	232
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**44**	42	42	46
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**776**	608	608	1,408
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,081**	**1,824**	**1,824**	**2,512**

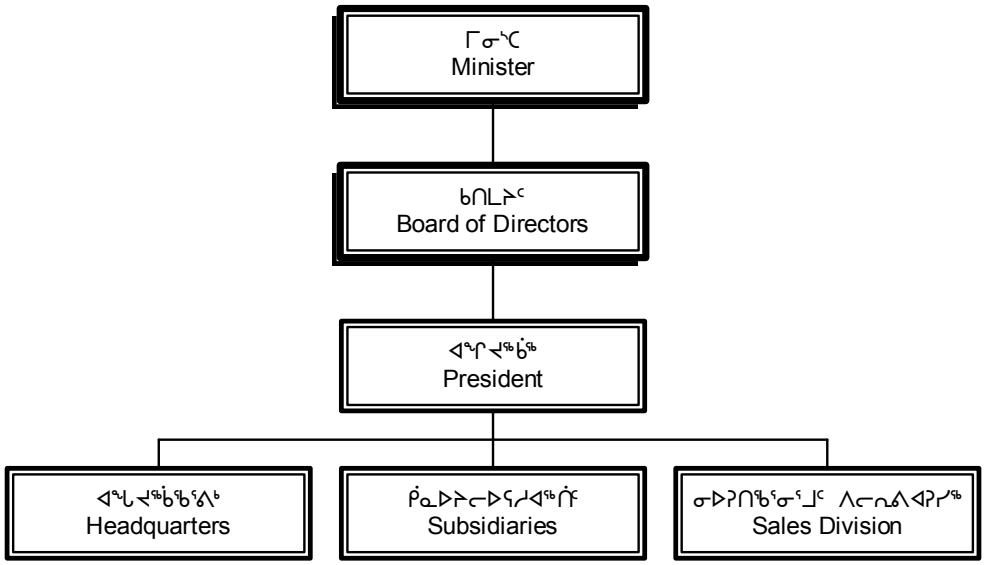
Nunavut
Development Corporation
ᐱᓕᕆᐊᓯᓕᓇᓗᒃᑯᑦ ᑯᐊᐳᕇᓴᓐᖓᑦ

ᑕᐃᕕᑦ ᓯᒪᐃᓚᑦ/ David Simailak
ᒥᓂᔅᑕ/ Minister

ᓗᐃ ᖃᒧᑉᑲᖅ/ Louie Kamookak
ᐃᒃᓯᕙᐅᑕᖅ/ Chair

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᑕ ᓇᓗᓇᐃᕐᓯᒪᓂᖕᒋᑦ

ACCOUNTING STRUCTURE CHART



ᐃᖅᑲᓇᐃᓐᓂᑦ	Person Years (PYs)	ᑲᑎᕝᓗᒋᑦ Total
ᐃᖅᑲᓇᐃᓐᓂᑦ ᐊᕐᕌᒍᒧᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ	Job Forecast PYs	115.0
ᑲᑎᕝᓗᒋᑦ ᐃᖅᑲᓇᐃᓐᓂᑦ	**Total PYs**	**115.0**

ᓄᓇᕗᒥ ᐱᕙᓪᓕᐃᔪᓕᕆᔨᒃᑯᑦ ᑯᐃᐳᕇᓴᓐᖓᑦ

ᓄᓇᕗᒥ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᑯᐊᐳᕆᓴᖓᑦ ᐊᖏᕐᓯᒪᓂᖅᑲᖅᐳᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕐᓂᒧᑦ ᐱᕕᒃᓴᖏᑦ ᓄᓇᕗᒥᐅᑕᐅᔪᑦ ᐊᖅᑯᑎᒋᓪᓗᒋᑦ ᑲᒪᑦᑎᐊᖅᑐᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖅᑲᕐᑯᓪᓗᒋᑦ ᐃᓱᒪᒐᔪᒃᓗᑎᒃ ᐱᓕᕆᐊᖑᔪᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᐃᖅᑲᓇᐃᔭᒃᓴᓄᑦ ᐱᕕᒃᓴᖅᑲᕐᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥ ᓄᓇᓖᕐᑯᑎᒋᔭᐅᔪᑦ. ᐃᖅᑲᓇᐃᔭᕐᑲᑎᒋᓪᓗᒋᑦ ᐱᔾᓇᓱᐅᔪᑦ, ᒐᕙᒪᐅᔪᑦ ᐊᒻᒪ ᓄᓇᓕᖕᓂ ᑲᑐᔾᔨᐅᔪᑦ ᐊᔾᔨᒌᖏᑦᑐᑦ, ᑖᒃᑯᐊ ᑯᐊᐳᕆᓴᓐᖓᔪᑦ ᐊᑐᖅᑲᑦᑕᕐᓂᐊᖅᑐᑦ ᐱᓕᕆᔾᔪᑎᖏᓐᓂᒃ ᐊᒻᒪ ᐱᓕᕆᐊᖏᓐᓂᒃ ᓴᓇᕐᑯᓪᓗᒋᑦ ᓇᓚᒨᖅᑐᒃᑯᑦ ᑭᓇᐅᔭᓕᐅᕋᓱᐊᕐᓂᕐᒥᒃ. ᑯᐊᐳᕆᓴᓐᖓᔪᑦ ᕿᓂᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᔪᒪᓪᓗᑎᒃ ᓇᖕᒥᓂᖅ ᒪᑭᒪᔪᓐᓇᕐᓂᕐᒥᒃ, ᓄᓇᓕᖕᓂ ᐊᐅᓚᑕᐅᓗᑎᒃ ᐱᓴᓇᓱᐅᔪᑦ, ᓴᓇᓗᑎᒃ ᐊᑐᕐᓗᒋᑦ ᐊᔾᔨᐅᖏᑦᑐᑦ ᐱᓕᕆᔪᓐᓇᕐᓂᕆᔭᖏᑦ ᐃᓄᕐᑯᑎᑦᑕ ᐊᒻᒪ ᓄᓇᕗᒥ ᐱᒋᔭᐅᔪᑦ ᐅᓄᖅᑐᒻᒪᕆᐅᔪᑦ ᐊᑐᖅᑕᐅᓗᑎᒃ. ᐅᓄᕐᓯᒋᐊᕐᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐊᒃᑐᐃᓂᖅᑲᕐᓯᐊᕐᑯᓪᓗᒋᑦ ᐃᓅᓯᕐᒧᑦ ᐊᒻᒪ ᑎᑭᑉᐸᓪᓕᐊᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᐅᔪᓄᑦ ᖃᓄᐃᖏᑦᓯᐊᖅᑐᓄᑦ. ᐃᖅᑲᓇᐃᔭᒃᓴᐅᔪᑦ ᓴᖅᑭᑕᐅᕙᓪᓕᐊᓂᖏᑦ ᑲᔪᓯᑎᑕᐅᓂᖏᓐᓗ ᐆᒃᑐᕋᖅᑕᐅᓗᑎᒃ ᐊᒻᒪ ᑖᒃᑯᐊ ᓇᓗᓇᐃᒃᑯᑕᓪᓗᐊᑕᕆᔭᐅᓂᐊᖅᑐᑦ ᓯᕗᒧᐊᑦᓯᐊᓕᕋᓗᐊᕐᒪᖔᑦᑕ.

NUNAVUT DEVELOPMENT CORPORATION

The Nunavut Development Corporation is committed to the development of economic opportunities for Nunavumiut through the responsible delivery of creative programs and services that further employment opportunities in Nunavut communities. Working closely with businesses, governments, and community groups, the Corporation will use its resources and programs to develop a positive economic presence. The Corporation seeks to support self-sustaining, locally controlled enterprises, built upon the unique skills of our people and the abundant resources of our territory. Increased employment positively impacts quality of life and leads to healthier communities. Job creation and maintenance will be measured and will be a key indicator of our success.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᓐᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒨᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**708**	712	712	561
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**1,654**	1,704	1,704	1,696
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**221**	200	200	159
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**17**	15	15	16
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**137**	130	130	90
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**21**	19	19	11
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**82**	80	80	34
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**4**	3	3	4
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**84**	65	65	90
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,928**	**2,928**	**2,928**	**2,661**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**260**	**260**	**260**	**502**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Expenditures**	**3,188**	**3,188**	**3,188**	**3,163**

ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᑦ ᐊᐅᓚᑕᖕᒋᑦ
SUBSIDIARY OPERATIONS

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᐃᕙᓗ ᑲᖏᕐᓱᓂᖅ ᓂᐅᕕᕐᕕᒃ ᓴᓇᐅᒐᕐᓄᑦ ᐊᒻᒪ ᒥᕐᓱᒐᕐᓄᑦ. ᓴᓇᔭᐅᓂᑯᑦ ᖃᓪᓗᓈᖅᑕᐅᓪᓗᑎᒃ ᔭᐃᑲᐃᑦ, ᕿᓯᕋᔭᐃᑦ ᐅᐊᓯᑰᑦ, ᓄᕕᕐᓵᒃᓴᕋᔭᐃᑦ ᕐᑯᖓᓯᕈᑦ ᐊᒻᒪ ᐳᐊᓗᐃᑦ, ᐊᒻᒪ ᓄᓇᓕᖕᓂ ᓴᓇᓐᖑᐊᒐᐃᑦ	**-**	-	-	-
Ivalu Rankin Inlet Retail arts and crafts store. Products include fleece jackets, sealskin vests, wool scarves and mitts, as well as local carvings.				
ᓯᐊᓯ ᐅᓈᖅ ᖃᒪᓂᑦᑐᐊᖅ ᓂᐅᕕᕐᕕᐅᔪᖅ ᐊᒻᒪ ᓴᓇᕕᐅᓪᓗᓂ ᓴᓇᐅᒐᕐᓂᒃ ᐊᒻᒪ ᒥᕐᓱᒐᕐᓂᒃ. ᖁᐱᕐᕈᔭᕐᓂᒃ ᑕᕐᓱᕐᓱᐃᕕᐅᓪᓗᓂ ᐊᒻᒪ ᑕᕐᓴᓕᐅᖅᐸᒃᑐᑦ ᑎᑎᖅᑲᓄᑦ ᐊᐅᓪᓚᖅᑎᑕᒃᓴᓄᑦ ᐊᒻᒪ ᐊᓐᓄᑖᕐᓂᒃ ᓂᐅᕐᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᐊᒻᒪ ᐃᓗᐃᒃᑲᓂᒃ ᓂᐅᕐᕈᑎᖃᖅᐸᒃᑐᑦ.	**150**	150	150	150
Jessie Oonark Baker Lake Retail and production of arts & crafts. Silkscreen and embroidery production of cards and clothing for retail sale and wholesale.				
ᑭᓗᒃ ᐊᕐᕕᐊᑦ ᓂᐅᕕᕐᕕᐅᔪᖅ ᐊᒻᒪ ᓴᓇᕕᐅᓪᓗᓂ ᓴᓇᐅᒐᕐᓂᒃ ᐊᒻᒪ ᒥᕐᓱᒐᕐᓂᒃ. ᓄᓇᓕᖕᓂᕐᒥᐅᑦ ᒥᖅᓱᖃᑦᑕᖅᑐᑦ ᐊᔾᔨᒌᖕᒋᑦᑐᓂᒃ ᕿᓯᐅᔭᕐᓂᒃ ᐊᒻᒪ ᐊᒥᕐᓂᒃ, ᕿᓯᕋᔭᖕᓂᒃ ᓴᓇᔨᓪᓚᕆᐅᓪᓗᑎᒃ.	**130**	130	130	140
Kiluk Arviat Retail and production of arts & crafts. Local seamstresses use a variety of leather and furs, specializing in sealskin products.				
ᕿᑎᕐᒥᐅᑦ ᓂᕐᑭᑦ ᐃᖃᓗᒃᑑᑦᑎᐊᖅ ᓂᕿᓕᕆᕕᒃ ᐊᒻᒪ ᐃᖃᓗᓕᕆᕕᒃ. ᐳᖅᑲᖅᑕᐅᓪᓗᑎᒃ ᐃᖃᓗᕕᓂᑦ ᐊᒻᒪ ᐅᒥᖕᒪᕕᓂᑦ.	**220**	220	220	220
Kitikmeot Foods Cambridge Bay Meat and fish plant. Production of Arctic Char and Muskox.				
ᑭᕙᓪᓕᖅ ᐅᑭᐅᖅᑕᖅᑐᕐᒥ ᓂᕐᑭᑦ ᖃᖏᕐᓱᓂᖅ ᓂᕿᓕᕆᕕᒃ ᐊᒻᒪ ᐃᖃᓗᓕᕆᕕᒃ. ᐳᖅᑲᐃᖃᑦᑕᖅᑐᑦ ᐃᖃᓗᕕᓂᕐᓂᒃ ᐊᒻᒪ ᑐᒃᑐᕕᓂᕐᓂᒃ.	**250**	250	250	260
Kivalliq Arctic Foods Rankin Inlet Meat and fish plant. Production of Arctic Char and Caribou.				

ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᑦ ᐊᐅᓚᑕᖕᒋᑦ
SUBSIDIARY OPERATIONS

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑏᑦ ᐊᐅᓚᓂᖕᒋᑦ (ᑲᔪᓯᔪᖅ) ***Subsidiary Operations (Continued)***				
ᐸᖕᓂᖅᑑᕐᒥ ᐃᖃᓗᓕᕆᔨᒃ ᐸᖕᓂᖅᑑᖅ ᐃᖃᓗᓕᕆᔨᒃ. ᐳᖅᑕᐃᕙᒃᑐᑦ ᐃᖃᓗᔨᓂᕐᓂᒃ ᐊᒻᒪ ᓇᑖᕐᓇᔨᓂᕐᓂᒃ. **Pangnirtung Fisheries** Pangnirtung Fish plant. Production of Arctic Char and Turbot.	**270**	270	270	270
ᑕᓗᖅ ᓴᓇᐅᒐᑦ ᑕᓗᕐᔪᐊᖅ ᓂᐅᔨᕐᔨᒃ ᐊᒻᒪ ᓴᓇᔨᐅᔪᖅ ᓴᓇᐅᒐᓂᒃ ᐊᒻᒪ ᒥᕐᓱᒐᕐᓂᒃ. ᓄᓇᓕᖕᓂ ᓴᓇᔨᐅᔪᑦ ᓴᓇᕙᒃᑐᑦ ᐊᒫᓐᖑᐊᖅᑐᓂᒃ ᓂᐅᕐᕈᑎᒃᓴᐅᔪᓂᒃ ᐊᒻᒪ ᐃᓗᐃᒃᑲᓂᒃ ᓂᐅᕐᕈᑎᕐᑲᖅᐸᒃᑐᑦ. **Taluq Designs** Taloyoak Retail and production of arts & crafts. Local artists specialize in Inuit packing dolls for retail sale and wholesale.	**130**	130	130	130
ᐅᖅᑯᕐᒥᐅᑦ ᓴᓇᐅᒐᐃᑦ ᐊᒻᒪ ᒥᕐᓱᒐᐃᑦ ᐸᖕᓂᖅᑑᖅ ᓂᐅᔨᕐᔨᒃ ᐊᒻᒪ ᓴᓇᔨᐅᔪᖅ ᓴᓇᐅᒐᓂᒃ ᐊᒻᒪ ᒥᕐᓱᒐᕐᓂᒃ. ᓴᓇᔭᐅᖅᑲᑦᑕᕐᒥᔪᑦ ᑎᑎᖅᑐᒐᕐᓯᒪᔪᑦ ᐅᓄᕐᓯᓕᕐᓯᒪᔪᑦ, ᐊᑭᓐᓇᕐᒥᐅᑕᑦ, ᓄᕙᕐᓵᒃᓴᒥᑦ ᓴᓇᓯᒪᔪᑦ ᖁᖕᒐᓯᕈᑦ ᐊᒻᒪ ᐳᐊᓗᐃᑦ, ᐊᒻᒪᓗ ᓴᓇᓐᖑᐊᒐᐃᑦ. **Uqqurmiut Arts & Crafts** Pangnirtung Retail arts and crafts store. Products include prints, tapestries, wool scarves and mitts, and carvings.	**170**	170	170	170
ᐸᐱᕈᖅ ᐃᖃᓗᓕᕆᔨᑦ ᑎᑭᕋᕐᔪᐊᖅ ᐃᖃᓗᓕᕆᔨᒃ. ᐳᖅᑲᐃᖃᑦᑕᖅᑐᑦ ᐃᖃᓗᔨᓂᕐᓂᒃ. **Papiruq Fisheries** Whale Cove Fish plant. Production of Arctic Char.	**34**	34	34	36
ᓂᐅᕈᑎᖃᕐᓂᕐᒧᑦ ᐱᓕᕆᔨᐊᕈᓯᖅ ᐃᓗᐃᒃᑲᐅᓪᓗᒋᑦ ᓂᐅᕐᕈᑕᐅᔪᑦ ᐊᒻᒪ ᒪᕐᕉᒃ ᓂᐅᔨᕐᔨᐅᔪᒃ ᑐᕌᓐᑐ ᐃᓚᖓᓃᑦᑐᑦ. ᓴᓇᐅᒐᐅᔪᑦ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᑦ ᑲᒪᐸᓂᐅᔪᓂᓐᖓᖅᑐᖅ ᐊᒻᒪ ᐊᓯᖕᒋᓂᓐᖓᖅᑐᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᐊᔾᔨᒌᖕᒋᑦᑐᓂᑦ. **Sales Division** Wholesale and two retail stores located in the Toronto area. Products come from subsidiary companies as well as other locations throughout Nunavut.	**300**	300	300	320

ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᑦ ᐊᐅᓚᑕᖕᒋᑦ
SUBSIDIARY OPERATIONS

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑏᑦ ᐊᐅᓚᓂᖕᒋᑦ (ᑲᔪᓯᔪᖅ)				
Subsidiary Operations (Continued)				
ᐱᔅᓇᓱᐅᔪᓄᑦ ᐱᓕᕆᖃᑕᐅᓂᕐᒧᑦ ᐱᖁᑎᒋᔭᑦ				
ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᑐᕌᖓᓪᓗᑎᒃ ᑐᓂᐅᖅᑲᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓄᑦ ᕿᑐᕐᖓᑎᐅᖅᑎᑦᓯᔾᔪᑎᖕᒋᓐᓄᑦ ᐱᔅᓇᓱᐅᔪᕗᑦ ᐃᑲᔪᕐᓂᐊᖅᑐᓄᑦ ᓯᐊᒻᒪᒃᑎᓇᕝᕕᐅᓯᒪᖕᒋᑦᑐᓄᑦ ᓄᓇᓕᐅᔪᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.	-	50	50	-
Venture Equity Funding specifically allocated for investment businesses that will benefit non-decentralized communities in Nunavut.				
ᑲᑎᑦᓗᒋᑦ ᐱᓕᕆᕝᕕᖕᒧᑦ **Total Department**	**1,654**	**1,704**	**1,704**	**1,696**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖕᒋᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᖅᑕ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᓪᓗ Compensation and Benefits	708	-	-	-	**708**
ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᑦᓗ Grants and Contributions	300	440	564	350	**1,654**
ᓂᐅᕿᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ Travel and Transportation	221	-	-	-	**221**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ Materials and Supplies	17	-	-	-	**17**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	137	-	-	-	**137**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	21	-	-	-	**21**
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	82	-	-	-	**82**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ Fees and Payments	4	-	-	-	**4**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	84	-	-	-	**84**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations and Maintenance**	**1,574**	**440**	**564**	**350**	**2,928**

Nunavut Housing Corporation

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ

ᐱᓕᕆᕝᕕᖕᒐᓐᓄᑦ ᓇᐃᓈᕐᓯᒪᔪᑦ

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖕᒐᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᖅᑲᑦᑕᖅᐳᑦ ᐅᑯᓇᙵᒐᑦ:

a) $98,754,000 - ᑐᓐᓂᖅᑯᓯᐊᖅᑲᑦᑕᖅᑐᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᑦ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖕᒋᑕ ᑯᐊᐳᕆᓴᐅᑉ;

b) $63,779,000 - ᑲᓇᑕᐅᑉ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖕᒋᓐᓂᑦ ᐊᒻᒪ ᐊᓯᖕᒋᓐᓂᑦ ᐱᑎᑕᐅᖅᑲᑦᑕᕐᒥᔪᑦ, ᐊᑐᖅᑕᐅᖅᑲᑦᑕᖅᓗᑎᒃ ᑖᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᐱᔨᑦᓯᕈᑎᖅᑲᖅᓗᑎᒃ ᐊᔾᔨᒌᖕᒋᑦᑐᓄᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖕᒋᓐᓄᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ.

ᑖᓐᓇ ᓇᐃᓈᖅᓯᒪᔪᖅ ᐅᓂᒃᑳᖅ ᑭᖑᓂᖕᒐᓂᓗ ᒪᒃᐱᒐᐃᑦ ᓇᓗᓇᐃᔭᐃᒃᑲᓐᓂᕐᒪᑕ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᐱᓕᕆᐊᖕᒋᓐᓂᒃ ᑕᑯᑎᑦᑎᔾᔪᑎᑐᐃᓐᓇᖅ ᕿᒥᕐᕈᓇᒃᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ.

CORPORATE SUMMARY

The Nunavut Housing Corporation receives funding from the following sources:

a) $98,754,000 - contribution from the Government of Nunavut towards the operation of the Corporation; and

b) $63,779,000 - Canada Mortgage and Housing Corporation (CMHC) and other sources, which is utilized in providing its full range of programs.

This summary and the following pages reflect the details of the total funding and are for review purposes only.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**8,925**	8,345	8,345	7,542
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**86,086**	74,217	75,236	80,421
ᓂᐅᕐᕈᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,708**	1,519	1,519	1,390
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**69**	69	69	136
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**238**	238	238	851
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**4,411**	4,287	4,084	3,693
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**33,151**	33,151	33,151	32,980
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**74**	74	74	52
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**27,871**	28,332	28,332	28,542
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**162,533**	**150,232**	**151,048**	**155,607**

ᐊᖏᔪᖅᑳᖅᑲᖅᕕᒃ

ᐃᒡᓗᓕᕆᔨᖁᐊᒃᑯᑦ ᐊᖏᔪᖅᑳᒃᑯᕕᐊ ᐊᖃᐊᓃᒻᒪᑦ ᐊᒻᒪ ᐊᐅᓚᑦᑎᕕᐅᔪᖅ ᐱᓕᕆᕕᖕᒧᑦ ᐃᖃᓗᖕᓃᒃᑐᖅ ᑲᒪᖃᑦᑕᖅᐳᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ ᑯᐊᐳᕆᓴᐅᑉ ᐊᑐᐊᒐᖏᓐᓂᒃ, ᐅᐸᓗᖓᐃᔭᐅᑎᓂᒃ ᐸᖃᐃᓂᖅᒧᑦ ᐊᒻᒪ ᑐᓴᐅᒪᑎᑦᑎᓂᖅᒧᑦ. ᑎᒥᐅᔫᑉ ᐊᖓᔪᖅᑳᒃᑯᕕᐊ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᐳᑦ ᒥᓂᔅᑕᒥᒃ, ᑯᐊᐳᕆᓴᐅᔫᑦᓗ ᓯᕗᓕᖅᑎᖏᓐᓂᒃ ᐊᒻᒪ ᐊᒡᒍᖅᑐᖅᓯᒪᓂᖅᓂ ᑎᑎᖅᖃᖏᓐᓂᒃ. ᑖᓐᓇ ᐱᓕᕆᕝᕕᖓᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᖅᑲᑦᑕᖅᐳᖅ ᐅᐸᓗᖓᐃᕈᑎᓂᒃ, ᓇᐅᑦᓯᖅᑐᖅᑎᐅᓪᓗᓂᓗ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐅᖅᑎᐅᓪᓗᓂ ᑯᐊᐳᕆᓴᐅᑉ ᐊᐅᓚᓂᕆᔭᖏᓐᓂᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᑎᑕᖏᑦ ᐱᓪᓗᒋᑦ ᐊᒻᒪ ᐊᑭᑐᔪᖅᑐᕈᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᓇᐅᑦᓯᕐᑐᖅᑐᓂᒋᑦ, ᐊᐅᓚᑦᑎᖃᑦᑕᕐᒥᔪᑦ ᐊᑐᖅᑐᐊᕐᓂᕐᒧᑦ ᒪᓕᒐᕆᔭᖏᓐᓂᒃ ᐊᒻᒪ ᑮᓇᐅᔭᓕᕆᔨᐅᖃᑦᑕᖅᑐᑦ ᐊᒻᒪ ᑮᓇᐅᔭᐃᑦ ᐱᔨᑦᓯᕈᑕᐅᓂᖏᓐᓄᑦ ᑲᒪᓪᓗᑎᒃ. ᐃᑲᔪᖅᑐᐃᖃᑦᑕᕐᒥᔪᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂ ᐱᓕᕆᐊᑎᒍᑦ, ᑳᓐᑐᕋᑎᒍᑦ, ᐱᓕᕆᐊᓪᓗ ᐊᐅᓚᑕᐅᓂᖏᑎᒍᑦ, ᓴᓇᒪᓂᐅᔪᓪᓗ ᒥᒃᓵᓄᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑦᓯᓂᕐᒧᑦ.

HEADQUARTERS

Corporate Headquarters in Arviat and the Directorate in Iqaluit are responsible for the development of corporate policy, strategic planning and communications. Corporate Headquarters provides support to the Minister, the corporate executive and the regional offices. The division coordinates the preparation, monitoring and reporting of the corporate operations and maintenance and capital budgets, administers the loan portfolio and provides accounting and treasury services. It provides support to the regions in the areas of programs, contracting, project management, design and maintenance.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,247**	2,667	2,667	2,768
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	106
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**554**	365	365	499
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**21**	21	21	69
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**102**	102	102	380
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**343**	343	343	484
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**7**	7	7	26
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**65**	65	65	274
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**4,339**	**3,570**	**3,570**	**4,606**

ᐊᑭᓕᒃᓴᓂᒃ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦ

ᐊᑭᓕᖅᓱᐃᖑᔭᖅᑐᑎᒃ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᐅᕙᒃᑐᑦ ᑐᕌᖓᔪᑦ ᐊᑭᓕᖅᓱᖅᑕᐅᓂᖏᓐᓄᑦ ᐊᑭᓕᒃᓴᖅᑖᖑᓚᐅᕐᑐᑦ ᐊᒻᒪ ᕿᑐᕐᖏᐅᕈᑎᖏᑦ ᐊᑯᓂᐅᔪᒧᑦ ᐊᑐᖅᑐᐊᖅᑕᐅᓂᒃᑯᑦ (ᑲᓇᑕᒥ ᐃᓗᓕᕆᔨᖅᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖏᓐᓂᑦ). ᑲᓇᑕᒥ ᐃᓗᓕᕆᔨᖅᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖏᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᒃᑲᓐᓂᖅᐸᖏᔪᑦ ᓄᓇᕗᒥ ᐃᓗᓕᕆᔨᖅᐊᒃᑯᓐᓄᑦ ᐊᑭᓕᖅᑕᐅᖅᑯᓪᓗᒋᑦ ᖃᒃᑲᓐᓂᐊᒍᑦ ᐊᑭᓕᕆᐊᖃᖅᐸᒃᑐᑦ $27,512,000.-ᓂᒃ.

DEBT REPAYMENT

Amortization charges relate to the repayment of principle and interest on long-term loans from the Canada Mortgage and Housing Corporation (CMHC). CMHC provides a contribution to Nunavut Housing Corporation to pay for the additional charges of $27,512,000.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	-	-	-	-
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	-	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	-	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	-	-	-	-
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	-	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	-	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	-	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	-	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**27,512**	27,973	27,973	27,923
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**27,512**	**27,973**	**27,973**	**27,923**

ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᓪᓚᕕᑦ

ᐱᔨᒃᓯᕋᕈᑏᑦ ᐊᒻᒪ ᐃᑲᔪᖅᓱᐃᔾᔪᑎᐅᕙᒃᑐᑦ ᓄᓇᓖᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐱᔨᒃᓯᕋᕈᑎᖏᓐᓄᓪᓗ ᐊᐅᓚᑕᐅᕙᒃᐳᑦ ᐊᕕᒃᑐᖅᓯᒪᐅᖅᑐᑦ ᐊᓪᓚᕝᕕᖏᑎᒍᑦ. ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᓪᓚᕝᕕᑦ ᐋᖅᑭᑦᓱᐃᖃᑦᑕᖅᐳᑦ ᐊᕕᒃᓯᒪᐅᕐᑐᓄᑦ ᓯᕗᓪᓕᐅᑎᒋᐊᓕᖏᓐᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᕐᑲᑎᕐᑲᖅᐸᒃᑐᑦ ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᕐᑲᑎᑏᖏᓐᓂᒃ ᐊᒻᒪ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ ᑕᐃᒫᑦᓯᐊᖅ ᐱᓕᕆᐊᖑᓕᕋᓗᐊᕐᒪᖔᑕ ᒪᓕᓪᓗᒋᑦ ᐊᔾᔨᒌᖏᑦᑐᑦ ᒪᓕᒃᑕᐅᕐᑯᔭᐅᔪᑦ ᓇᐅᑦᓯᕐᑐᐃᓂᒃᑯᑦ ᐊᒻᒪ ᕐᑲᐅᔨᓴᕐᐸᓐᓂᒃᑯᑦ. ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᓪᓚᕝᕕᑦ ᑲᒪᕐᑲᑦᑕᖅᐳᑦ ᑲᔪᓯᑎᑕᐅᑦᑎᐊᕆᐊᕐᑲᕐᓂᖏᓐᓂᒃ ᐃᓪᓗᓕᐊᖑᕙᓪᓕᐊᔪᑦ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᒻᒪ ᓴᓇᕐᑲᑦᑕᕐᒥᔪᑦ ᓇᓛᒍᖅᑐᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᕐᑲᑎᕐᑲᑦᓯᐊᕐᓂᕐᒥᒃ ᐊᓯᖏᓐᓂᒃ ᒐᕙᒪᐅᔪᑦ ᐱᓕᕆᕕᖏᓐᓂᒃ ᐊᒻᒪ ᑎᒥᕐᑯᑎᖏᓐᓂᒃ.

DISTRICT OFFICES

Delivery of services and support to communities in programs and services is managed through the corporation's district offices. District offices set regional priorities and work with local housing organizations and individual clients to ensure programs are being delivered to appropriate standards through monitoring and assessment. The district office is responsible to ensure the success of construction programs in its region and to develop a positive relationship with other government departments and agencies.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,589**	4,589	4,589	4,197
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,039**	1,039	1,039	853
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**48**	48	48	65
ᓂᐅᕕᕐᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**102**	102	102	65
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	143
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**51**	51	51	87
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**67**	67	67	23
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**269**	269	269	334
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**6,165**	**6,165**	**6,165**	**5,767**

ᐊᑭᑐᓗᐊᖕᒋᑦᑐᒃᑯᑦ ᐃᒡᓗᖃᖅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ

ᑯᐊᐳᕆᓴᐅᔪᑦ ᐱᓕᕆᖃᑎᖃᖅᐳᑦ ᓄᓇᓕᐅᔪᓂᒃ ᐊᖅᑯᑎᒋᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ ᐊᒻᒪ ᐱᔨᑦᓯᖅᑎᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐃᒡᓗᖃᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ. ᐅᓪᓗᑕᒫᖅᓯᐅᑏᑦ ᐱᓕᕆᐊᖑᒋᐊᓖᑦ ᐱᓕᕆᐊᒃᓴᑎᓐᓂᖓᖅᑐᑦ ᐱᓕᕆᐊᖑᔭᒃᐳᑦ ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖕᒋᓐᓄᑦ. ᐃᖅᑲᓇᐃᔭᖅᑎᒋᔭᐅᓂᖕᒋᑦ ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ ᑐᙵᕕᖃᖅᐳᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐱᓕᕆᖃᑎᒌᓐᓂᕐᒧᑦ ᐊᖏᖃᑎᒌᒍᑎᓂᒃ. ᒪᓕᓪᓗᒋᑦ ᐊᑐᖅᑐᐊᕐᓂᕐᒧᑦ ᐃᒡᓗᓂᒃ ᐱᓕᕆᐊᑦ, ᐱᔭᒃᓴᕆᖃᑦᑕᖅᑕᖕᒋᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐃᓪᓗᑖᕐᑎᑦᓯᕙᓐᓂᖅ ᓄᓇᓕᖕᒥᐅᑕᐅᔪᓂᑦ ᐃᒡᓗᑖᕆᐊᖃᓗᐊᖑᐊᕐᑐᑦ ᒪᓕᒃᑕᐅᕙᒃᑐᑎᒃ. ᓱᓕᒃᑲᓐᓂᖅ, ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔨᐅᕙᒃᐳᑦ ᐊᒻᒪ ᓴᓇᔭᐅᒋᐊᓕᓐᓂᒃ ᐊᑐᖅᑐᐊᕐᑕᐅᕙᒃᑐᓂ ᓴᓇᔨᐅᕙᒃᑐᑎᒃ. ᖃᑦᓯᒃᑦᓚᐃᑦ ᓄᓇᓕᓐᓂ ᐃᓪᓗᓕᕆᔩᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ ᑲᒪᒋᔭᖃᕐᒥᔪᑦ ᑕᒪᐃᓐᓂᒃ ᐃᓚᐃᓐᓇᖕᒋᓐᓂᓪᓘᓐᓃᑦ ᐃᓪᓗᐃᑦ ᓴᓇᔭᐅᕙᓐᓂᖕᒋᓐᓂᒃ ᐊᒻᒪ ᓇᒻᒥᓂᖅ ᐃᓪᓗᑖᕈᒪᔪᑦ ᐱᓕᕆᐊᖑᓂᖕᒋᓐᓂᒃ.

AFFORDABLE HOUSING PROGRAMS

The corporation is partnered at the community level with local housing organizations (LHOs) and other local delivery agents for the staff housing program. Most of the day-to-day duties associated with program delivery are administered by LHO staff. Relationships with the LHOs are based on operating or partnership agreements. Under the Rental Housing program, duties include allocation of housing to community residents according to need. As well, LHOs provide the administration and maintenance services for the rental program. Several LHOs also have responsibility for parts or all of the home repair and homeownership programs.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,089**	1,089	1,089	577
ᑐᓂᕈᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**86,086**	74,217	75,236	80,315
ᓂᐅᕈᖃᑦᑕᕈᑦ ᐃᖏᕐᕋᔾᔪᑦᓪᓗ	Travel and Transportation	**115**	115	115	38
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Materials and Supplies	**-**	-	-	2
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**34**	34	34	405
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**4,411**	4,287	4,084	3,551
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**32,757**	32,757	32,757	32,409
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦᓪᓗ	Fees and Payments	**-**	-	-	3
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**25**	25	25	10
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓪᓗ	**Total Operations & Maintenance**	**124,517**	**112,524**	**113,340**	**117,310**

ᐊᑭᑐᓗᐊᖏᑦᑐᒃᑯᑦ ᐃᒡᓗᖃᖅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ
AFFORDABLE HOUSING PROGRAMS

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᑲᔫᓯᐊᑦ Contributions				
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓯᐅᑎᓂᒃ ᐃᒡᓗᖃᖅᑎᑦᓯᓂᖏᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᐊᑐᖅᑕᐅᓂᐊᖅᑐᓂᒃ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖏᑦ ᑲᒪᒋᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐊᑐᖅᑐᐊᕐᓂᕐᒧᑦ ᐊᑭᓕᖅᑐᕈᑕᐅᔪᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓪᓗᑎᒃ ᑕᒪᒃᑯᓄᖓ ᑮᓇᐅᔭᓕᐅᑦᓯᐊᖏᑦᑐᓄᑦ ᓄᓇᕗᒥᐅᑕᐅᔪᓄᑦ.	**85,570**	73,701	74,720	79,961
Public Housing Program Funding for the provision of public housing and rent supplement programs to low income residents of Nunavut.				
ᑲᓇᑕᒥ ᐃᒡᓗᓕᕆᔨᖁᐊᒃᑯᑦ ᑕᒪᐃᓐᓅᖓᔪᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖏᑦ ᐃᑦᓗᓕᕆᓂᕐᒧᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᐅᖏᑦᑐᓄᑦ, ᓄᓇᓕᖕᓂ ᑎᒥᐅᔪᓄᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᓇᓱᐊᕐᑎᓄᑦ ᐊᑐᖅᑐᐊᖅᑕᐅᕙᒃᑐᓂᒃ ᐃᑦᓗᓂᒃ ᑮᓇᐅᔭᓕᐅᑦᓯᐊᖏᑦᑐᓄᑦ, ᑯᐊᐱᓄᑦ ᐊᒻᒪ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐱᓕᕆᐊᖑᒋᐊᓕᓐᓄᑦ.	**516**	516	516	354
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**86,086**	**74,217**	**75,236**	**80,315**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ Total Grants and Contributions	**86,086**	**74,217**	**75,236**	**80,315**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖕᒋᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ - ᓇᑭᓕᒫᖅ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET – ALL SOURCES

	ᐊᖏᔪᖅᑳᖅᑲᖅᑕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᑦᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᐊᓯᑦᓗ Compensation and Benefits	3,630	2,415	1,448	1,432	**8,925**
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᑦᓗ Grants and Contributions	-	42,084	24,653	19,349	**86,086**
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ Travel and Transportation	634	561	293	220	**1,708**
ᐊᑦᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ Materials and Supplies	21	15	21	12	**69**
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	136	35	46	21	**238**
ᐆᒪᖅᑯᑎᓄᑦ Utilities	-	2,548	1,051	812	**4,411**
ᑲᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	343	22,799	6,449	3,560	**33,151**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ Fees and Payments	7	58	7	2	**74**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	27,587	135	88	61	**27,871**
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations and Maintenance**	**32,358**	**70,650**	**34,056**	**25,469**	**162,533**

ᓄᓇᓕᖅᑲᕕᖕᓂ ᐃᓕᓐᓂᐊᖅᓂᓕᕆᓂᖅᒥ ᐱᔪᓐᓇᖅᓂᓕᖕᓄᑦ

DISTRICT EDUCATION AUTHORITIES

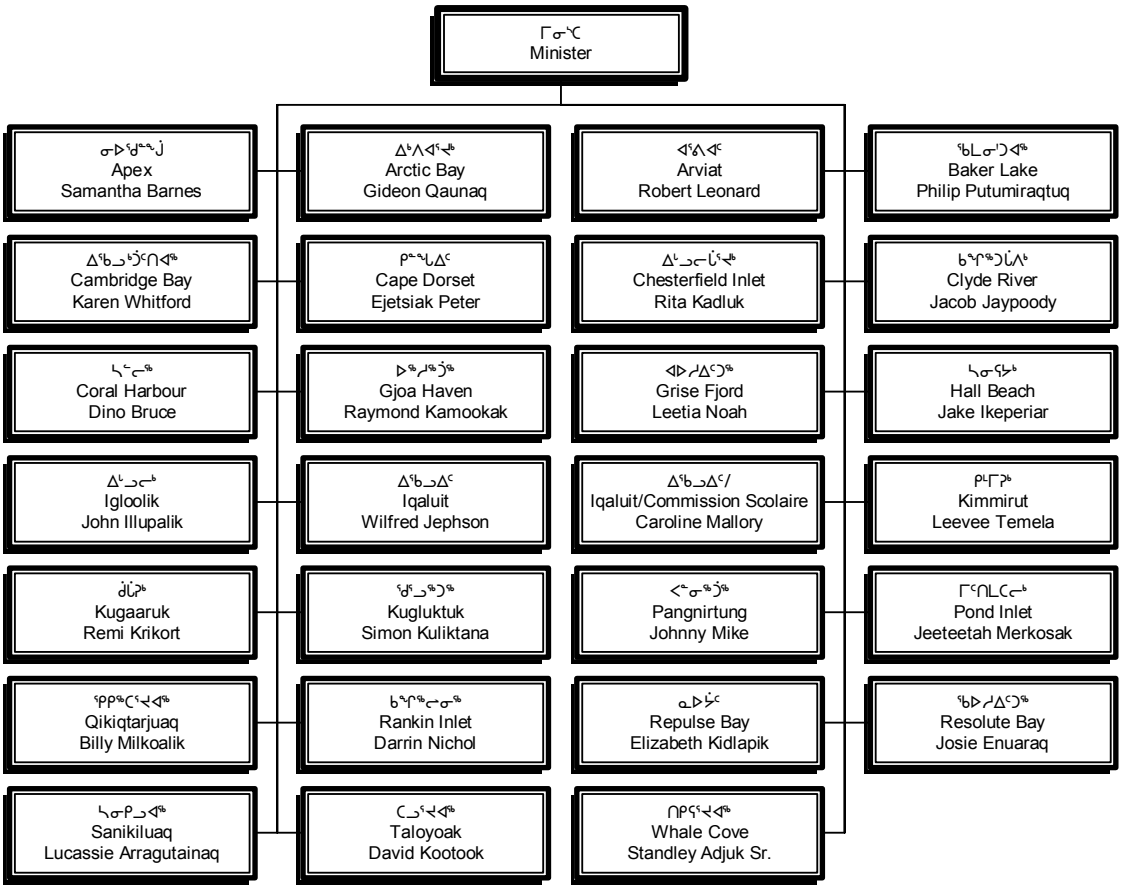
ᐊᑐᐊᖅ ᐱd/ Edward Picco
ᒥᓂᔅᑕ/ Minister

ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ
ᐃᒃᓯᕝᕙᐅᑕᖅ
(ᑕᑯᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᑕ ᓇᓗᓇᐃᕐᓯᒪᓂᖕᒋᑦ)

District Education Authorities
Chairperson
(see Accounting Structure Chart)

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᑕ ᓇᓗᓇᐃᕐᓯᒪᓂᖕᒋᑦ

ACCOUNTING STRUCTURE CHART



ᐃᖅᑲᓇᐃᔮᑦ	Person Years (PYs)	ᑲᑎᕝᓗᒋᑦ Total
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔮᑦ	Vote 1 PYs	16.25
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔮᑦ	Vote 4/5 PYs	-
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔮᓂᑦ	Revolving Fund PYs	-
ᑲᑎᕝᓗᒋᑦ ᐃᖅᑲᓇᐃᔮᑦ	**Total PYs**	**16.25**

ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ

ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ ᓂᕈᐊᖅᑕᐅᖃᑦᑕᕐᓗᑎᒃ ᑎᒥᐅᕗᑦ ᑭᒡᒐᖅᑐᐃᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᔾᔪᑕᐅᔪᓂᒃ. ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐊᖕᒋᔪᒥᒃ ᐱᓕᕆᐊᒃᓴᖃᖅᐳᑦ ᐃᖅᑲᓇᐃᔭᖃᑎᖃᖅᑯᓪᓗᒋᑦ ᐃᓕᓴᐃᔨᑦ ᐊᖕᒐᔪᖅᑳᖕᒐᓐᓂᒃ ᐃᓕᓐᓂᐊᕐᕕᖕᓂᓗ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᓂᒃ ᑕᒪᒃᑯᐊ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᑦ ᐊᕙᑎᖕᒋᑦ ᐊᑐᓂ ᐃᓕᓐᓂᐊᕐᕕᖕᓂ ᑲᔪᖕᒋᖅᓴᐅᑎᖃᖅᑯᓪᓗᒋᑦ ᓇᓚᒨᖅᑐᒃᑯᑦ ᐃᓕᓐᓂᐊᕐᓂᕐᒧᑦ ᐊᕙᑎᖃᕐᓯᐊᕐᓂᒃᒥ ᐱᖃᓯᐅᔾᔨᓯᒪᓗᑎᒃ ᐃᓕᖅᑯᓯᕐᒧᑦ ᐊᒻᒪ ᐅᖃᐅᓯᕐᒧᑦ ᐊᑐᖅᑕᐅᓪᓚᑦᑖᖅᑐᓂᒃ ᐊᑐᓂ ᓄᓇᓕᐅᔪᓂ ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᓗᑎᒃ ᐃᓕᓐᓂᐊᕐᓂᐅᔪᑦ ᐱᐅᔪᑦᓯᐊᕐᑯᓪᓗᒋᑦ.

ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᐅᔪᑦ ᐱᒻᒪᕆᐅᔪᒃᑯᑦ ᐃᓚᒋᔭᐅᕗᑦ ᐃᓕᓐᓂᐊᕐᕕᖕᓄᑦ. ᐊᑑᑎᖃᖅᑐᓂᒃ ᐱᔨᓯᕈᑎᖃᖅᑐᑦ ᐱᔨᓯᕈᑕᐅᓂᖕᒋᓐᓄᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᖅ ᓄᓇᓕᐅᔪᑦ ᐃᓗᐊᓂ ᐊᒻᒪ ᑐᑭᒧᐊᒃᑎᑦᑎᔨᐅᓪᓗᑎᒃ ᐃᓕᓴᐃᔨᐅᔪᓄᑦ ᐃᖅᑲᓇᐃᔭᖃᑦᑕᖅᑐᓄᑦ ᓄᓇᓕᐅᔪᓂ ᐱᓗᐊᖅᑐᒥᒃ ᖃᓄᖅ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᑦ ᐊᑑᑎᖃᖅᑐᒃᑯᑦ ᐊᑐᕈᓐᓇᕐᓂᖕᒋᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖕᒋᓐᓂᒃ ᐊᒻᒪ ᐃᖃᔪᖅᑐᐃᓗᑎᒃ ᑭᓐᖑᒫᒪᔭᐅᔪᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᓕᒫᓄᑦ. ᐊᑑᑎᖃᖅᑯᓪᓗᒋᑦ, ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐃᖅᑲᓇᐃᔭᖃᑎᖃᕆᐊᖃᖅᑐᑦ ᐃᓕᓐᓂᐊᕐᕕᖕᒥ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᓂᒃ ᐊᖕᒋᖃᑎᒌᒍᑕᐅᓯᒪᔪᓄᑦ ᑐᕌᒐᒃᓴᐅᔪᓄᑦ ᐊᒻᒪ ᐅᐸᓗᖕᒐᐃᔭᐅᑎᐅᔪᓄᑦ.

DISTRICT EDUCATION AUTHORITIES

District Education Authorities are an elected body representing the community in educational issues. DEAs have a major responsibility to work with the principal and school staff to ensure an educational environment in each school that promotes a positive learning atmosphere that reflects the cultural and linguistic realities of each community and supports educational excellence.

District Education Authorities are a critical element for schools. They provide a valuable service to the delivery of education at the local level and provide guidance to the professional educators that work at the community level particularly in relation to how schools should reflect Inuit Qaujimajatuqangit and support the needs of all students. To be effective, the DEA must work in partnership with the school staff on mutually agreed goals and strategies.

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖕᒋᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATION AND MAINTENANCE BUDGET

ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐊᒃᒍᖅᑐᕐᓯᒪᓂᖕᒋᑎᒍᑦ	District Education Authority By Region	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᕿᑭᖅᑖᔫᒃ	**Qikiqtaaluk Region:**				
ᓂᐊᕐᑯᓐᖓ	Apex	**59**	61	61	47
ᐃᒃᐱᐊᕐᔪᒃ	Arctic Bay	**325**	303	303	254
ᑭᖑᐃᑦ	Cape Dorset	**389**	336	336	347
ᑲᙵᑎᖅᑐᒐᐱᒃ	Clyde River	**338**	349	349	280
ᐊᐅᓱᐃᑦᑐᖅ	Grise Fiord	**135**	139	139	102
ᓴᓂᕋᔭᒃ	Hall Beach	**250**	258	258	213
ᐃᒡᓗᓕᒃ	Igloolik	**546**	526	526	407
ᐃᖃᓗᐃᑦ	Iqaluit	**1,517**	1,314	1,314	1,341
ᑭᒻᒥᕈᑦ	Kimmirut	**221**	188	188	137
ᐸᓐᓂᖅᑑᖅ	Pangnirtung	**401**	402	402	356
ᒥᑦᑎᒪᑕᓕᒃ	Pond Inlet	**568**	547	547	461
ᕿᑭᖅᑕᕐᔪᐊᖅ	Qikiqtarjuaq	**197**	205	205	173
ᖃᐅᓱᐃᑦᑐᖅ	Resolute Bay	**137**	140	140	105
ᓴᓂᑭᓗᐊᖅ	Sanikiluaq	**307**	331	331	267
ᑲᑎᕐᓗᒋᑦ ᕿᑭᖅᑖᔫᒃ	**Qikiqtaaluk Total**	**5,390**	**5,099**	**5,099**	**4,490**
ᑭᕙᕐᓕᖅ	**Kivalliq Region**				
ᐊᕐᕕᐊᑦ	Arviat	**776**	699	699	690
ᖃᒪᓂᑦᑐᐊᖅ	Baker Lake	**639**	601	601	567
ᐃᒡᓗᓕᒫᕐᔪᒃ	Chesterfield Inlet	**187**	169	169	193
ᓴᕐᓕᖅ	Coral Harbour	**359**	326	326	318
ᑲᖏᖅᓱᓂᖅ	Rankin Inlet	**682**	594	594	595
ᓇᐅᔮᑦ	Repulse Bay	**352**	310	310	312
ᑎᑭᕋᕐᔪᐊᖅ	Whale Cove	**158**	152	152	166
ᑲᑎᕐᓗᒋᑦ ᑭᕙᕐᓕᖅ	**Kivalliq Total**	**3,153**	**2,851**	**2,851**	**2,841**
ᕿᑎᕐᒥᐅᑦ	**Kitkmeot Region**				
ᐃᖃᓗᒃᑑᑦᑎᐊᖅ	Cambridge Bay	**371**	362	362	316
ᐅᖅᓱᖅᑑᖅ	Gjoa Haven	**431**	408	408	314
ᑰᒫᕈᒃ	Kugaaruk	**307**	288	288	230
ᖁᕐᓗᖅᑐᖅ	Kugluktuk	**343**	332	332	278
ᑕᓗᕐᔪᐊᖅ	Taloyoak	**328**	291	291	242
ᑲᑎᕐᑐᒋᑦ ᕿᑎᕐᒥᐅᑦ	**Kitkmeot Total**	**1,780**	**1,681**	**1,681**	**1,380**
ᐃᖃᓗᐃᑦ / ᐃᑲᔪᕈᑕᐅᔪᑦ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	**Iqaluit / Commission Scolaire**	**121**	**101**	**85**	**86**
ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᐃᑲᔪᖅᑕᐅᓂᖕᒋᓐᓄᑦ	**Student Support**	**-**	**112**	**728**	**-**
ᑲᑎᕐᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᕐᓗ	**Total Operations & Maintenance**	**10,444**	**9,844**	**10,444**	**8,797**

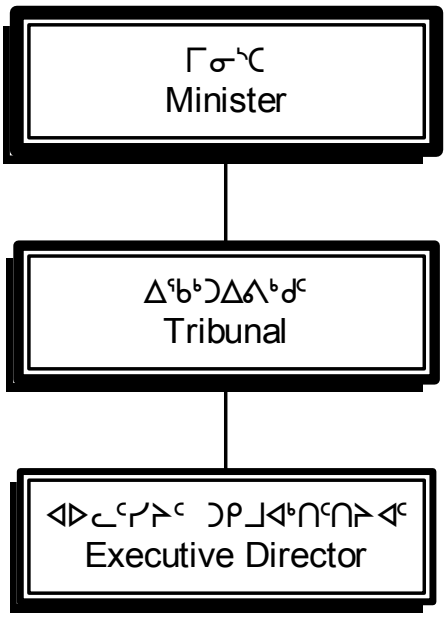
ᐃᓄᖅᑲᑎᒋᓄᑦ ᐱᔪᓐᓇᐅᑎᑦ ᐃᖅᑲᒃᑐᐃᕕᒃᑯᑦ

HUMAN RIGHTS TRIBUNAL

ᐸᒡᑦ ᐅᑲᓕᖅ/ Paul Okalik
ᒥᓂᔅᑕ/ Minister

ᐃᓐᓄᒃᓯᒪᖏᑦᑐᖅ/ Vacant
ᐃᒃᓯᕙᐅᑕᖅ/ Chair

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᕐᓯᒪᓂᖏᑦ
ACCOUNTING STRUCTURE CHART



ᐃᖅᑲᓇᐃᔭᑦ[1]	Person Years (PYs)[1]	ᑲᑎᑦᓗᒋᑦ Total
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	Vote 1 PYs	3.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	Vote 4/5 PYs	-
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᓂᑦ	Revolving Fund PYs	-
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**Total PYs**	**3.0**

[1] ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ ᐅᓂᒃᑳᕐᓯᐅᔪᑦ ᐱᓕᕆᕕᖕᒐᓐᓂ ᒪᓕᒐᓕᕆᔨᒃᑯᑦ, ᑐᑭᒧᐊᒃᑎᑦᔨᖏᑕ
[1] Total PYs are also reported in Department of Justice, Directorate

ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐱᔪᓐᓇᐅᑎᖕᒋᓐᓄᑦ ᕿᒥᕐᕈᔨᑦ ᐊᑯᓐᓇᖕᒋᕐᓯᔨᑦ

ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐱᔪᓐᓇᐅᑎᖕᒋᓐᓄᑦ ᕿᒥᕐᕈᔨᐅᔪᑦ ᐊᑯᓐᓇᖕᒋᕐᓯᔨᐅᔪᑦ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᖕᒋᑦ ᓯᕗᒧᐊᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᓄᓇᕗᒥᐅᑕᐅᔪᑦ ᐊᔾᔨᒌᒥᒃ ᐱᕕᒃᓴᕐᑲᕐᕕᐅᕐᑯᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᓂᕐᒧᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑖᕐᓂᕐᒧᑦ ᐃᖕᒋᕋᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐸᕐᓇᐅᑎᖕᒋᓐᓄᑦ ᐃᓚᐅᕐᑯᓪᓗᒋᑦ; ᐊᑐᖅᑐᐊᕐᓂᕐᒧᑦ ᓂᐅᕐᕈᑕᐅᕙᒃᑐᓂᒃ ᐅᕝᕙᓘᓐᓃᑦ ᐊᖕᒋᕋᕆᔭᐅᔪᓄᑦ ᐊᑐᖅᑐᐊᕐᓂᒧᑦ; ᑐᒃᓯᕋᕐᒧᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐱᑎᑕᐅᓂᕐᒧᑦ ᐱᕐᑯᑎᓂᒃ, ᐱᑦᔨᓯᕈᑎᓂᒃ, ᐃᑲᔪᕈᑎᓂᒃ, ᐱᓕᕆᕕᖕᓂᒃ ᐅᕝᕙᓘᓐᓃᑦ ᑳᓐᑐᕌᓂᒃ ᑕᖅᑲᒃᑯᓄᖓ ᓴᖅᑭᔾᔭᖅᑎᑕᐅᔪᓂᒃ; ᐊᒻᒪ ᑐᓴᖅᑎᑦᑎᔾᔪᑎᑦ; ᑎᑎᕋᕐᓯᒪᔪᕐᑯᑎᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᓯᖕᒋᑦ ᑎᑎᕋᕐᓯᒪᔪᑦ ᐊᑐᖅᑕᐅᔪᒃᓴᒫᖕᒍᔪᑦ ᑕᖅᑲᒃᑯᓄᖓ ᐊᒃᑐᐊᓂᖅᑲᖅᑐᑦ ᕐᑯᓛᓂ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓄᑦ.

HUMAN RIGHTS TRIBUNAL

The Human Rights Tribunal's mandate is to ensure that individuals in Nunavut have equality of opportunity in such areas as employment or hiring-related processes and plans; renting commercial or residential premises; requesting or receiving goods, services, benefits, facilities or contracts which are publicly offered; and notices, signs or other material intended for the public with respect to any of the above.

ᑭᓯᒧᓪᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**390**	300	300	268
ᑐᓂᕐᕈᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑦ ᐃᖕᒋᕋᔾᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Travel and Transportation	**45**	40	40	48
ᐊᓪᓚᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Materials and Supplies	**10**	-	-	7
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**15**	29	29	49
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**100**	203	203	20
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦᓪᓗ	Fees and Payments	**19**	-	-	73
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**20**	21	21	23
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓪᓗ	**Total Operations & Maintenance**	**599**	**593**	**593**	**488**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**–**	**–**	**-**	**313**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**599**	**593**	**593**	**801**

ᒪᓕᒐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᒃ ᑲᑎᒪᔨᖏᑦ

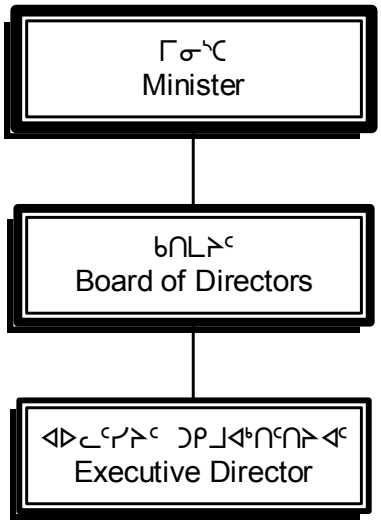
LEGAL SERVICES BOARD

ᐹᑦ ᐅᑲᓕᖅ/ Paul Okalik
ᒥᓂᔅᑕ/ Minister

ᑲᑦᕕᓐ ᒃᓚᖅ/ Calvin Clark
ᐃᒃᓯᕙᐅᑕᐅᑲᐃᓐᓇᖅᑐᖅ/ Acting Chair

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᕐᓯᒪᓂᖏᑦ

ACCOUNTING STRUCTURE CHART



ᐃᖅᑲᓇᐃᔾᔭᑦ[1]	Person Years (PYs)[1]	ᑲᑎᑦᓗᒋᑦ Total
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔾᔭᑦ	Vote 1 PYs	7.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔾᔭᑦ	Vote 4/5 PYs	-
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔾᔭᓂᑦ	Revolving Fund PYs	-
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔾᔭᑦ	**Total PYs**	**7.0**

[1] ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔾᔭᑦ ᐅᓂᒃᑲᐅᓯᐅᔪᑦ ᐱᓕᕆᕕᖕᒐᓐᓂ ᒪᓕᒐᓕᕆᔨᒃᑯᑦ, ᑐᑭᒧᐊᒃᑎᕐᔨᖏᑦ.
[1] Total PYs are also reported in Department of Justice, Directorate.

ᒪᓕᒐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᑲᑎᒪᔨᖏᑦ

ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᒃ ᑲᑎᒪᔨᖏᑦ ᓴᖅᑭᑕᐅᓯᒪᕗᑦ ᐊᑖᒍᑦ ᒪᓕᒐᕐᓂᑦ ᓴᐳᓐᓂᐊᕐᑏᑦ. ᐊᐅᓚᓂᖅᑲᖅᑕᖅᐳᑦ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᕐᑯᑎᒋᔭᐅᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ ᒪᓕᒃᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᖏᑦ ᓴᓗᓇᐃᖅᑕᐅᓯᒪᔪᑦ ᐃᓗᐊᒍᑦ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᐊᖏᖅᑲᑎᑮᒍᑎᑎᒍᑦ, ᑲᒪᔨᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᐱᔨᓯᕈᑎᖅᑲᕐᓂᕐᒥᒃ ᒪᓕᒐᕐᓂᐊᖅᑎᖅᑲᕐᓂᓪᒧ ᐃᑲᔪᕈᑎᓂᒃ, ᐃᓄᐃᑦ ᐃᖅᑲᖅᑐᐃᕕᖏ ᐱᓕᕆᔾᔪᑎᖏᓐᓄᑦ, ᐊᒻᒪ ᒪᓕᒐᖅᑲᖅᑎᕐᑎᓪᓗᑎᒃ ᑕᖅᑲᒃᑯᐊ ᒪᓕᒐᖅᑎᒍᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᑐᓴᐅᒪᑎᑕᐅᓂᖏᓐᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. ᑲᑎᒪᔨᐅᔪᑦ ᑲᒪᒋᔭᖅᑲᖅᐸᒃᑐᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐅᑯᐊ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᐅᔪᑦ: ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᒃ ᒪᓕᒐᕐᓂᐊᕐᕕᐅᔪᖅ, ᖁᕐᓯᒃᑐᕐᒥ ᒪᓕᒐᕐᓂᐊᕐᕕᒃ, ᑭᕙᓪᓕᕐᒥ ᒪᓕᒐᕐᓂᐊᕐᕕᒃ ᐊᒻᒪ ᕿᑎᕐᒥᐅᓂ ᒪᓕᒐᕐᓂᐊᕐᕕᖏᒃ.

LEGAL SERVICES BOARD

The Legal Services Board is established under the *Legal Services Act*. It operates at arm's length from the Government of Nunavut in accordance with the obligations set out under the Access to Justice Agreement, making it responsible for the delivery of legal aid, the Inuit Court Worker program, and the provision of public legal education and information throughout Nunavut. The board is responsible for overseeing the operation of the following regional clinics: Maliiganik Tukisiiniakvik Law Centre, High Arctic Law Office, Keewatin Legal Services Centre Society and the Kitikmeot Law Centre.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**647**	424	424	437
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**967**	967	967	920
ᓂᐅᕈᖅᑲᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**486**	455	455	835
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**39**	39	39	30
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᓯᕈᑏᑦ	Purchased Services	**34**	34	34	95
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᓯᕋᕈᑏᑦ	Contract Services	**2,073**	2,073	2,073	1,122
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**697**	693	693	1,485
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2**	2	2	164
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**4,945**	**4,687**	**4,687**	**5,088**

ᓄᓇᕗᒻᒥ ᐃᒥᐊᓗᐃᑦ ᑲᒪᒋᔭᐅᓂᖏᑦ

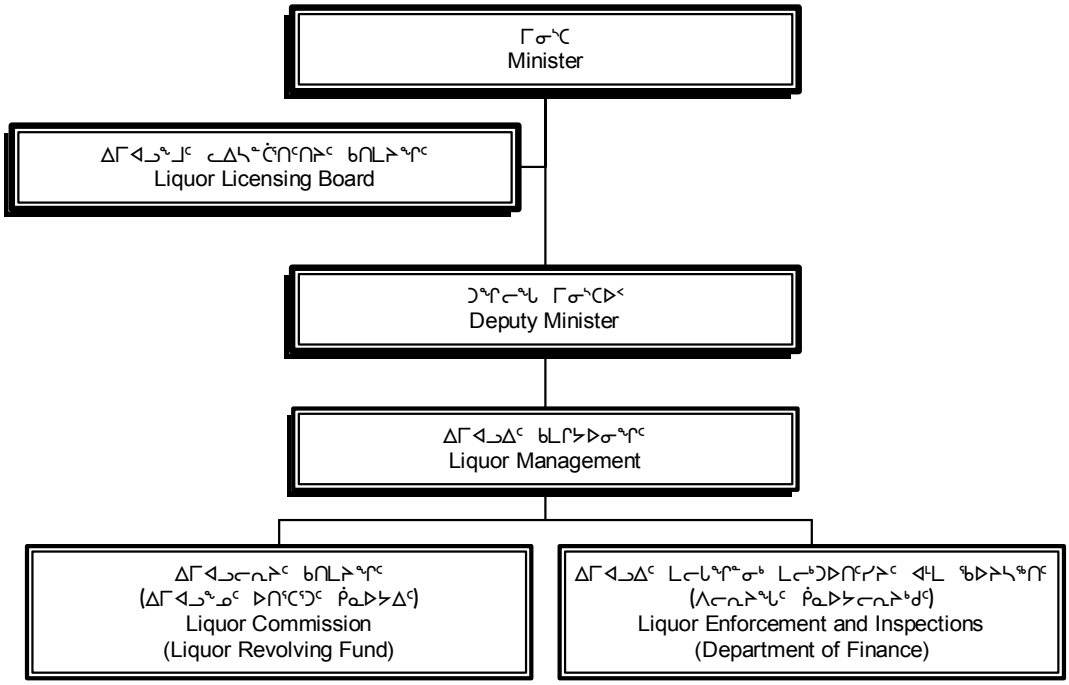
NUNAVUT LIQUOR MANAGEMENT

ᑕᐃᕕᑦ ᓯᒪᐃᓚᑦ/ David Simailak
ᒥᓂᔅᑕ/ Minister

ᑕᐃᑯ ᐅᐃᓪᒪᓐ/ Dave Wilman
ᐃᒃᓯᕙᐅᑕᖅ/ Chair

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᕐᓯᒪᓂᖏᑦ

ACCOUNTING STRUCTURE CHART



ᐃᖅᑲᓇᐃᔾᔭᑦ[1]	Person Years (PYs)[1]	ᑲᑎᕝᓗᒋᑦ Total
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔾᔭᑦ	Vote 1 PYs	2.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔾᔭᑦ	Vote 4/5 PYs	-
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔾᔭᓂᑦ	Revolving Fund PYs	11.0
ᑲᑎᕝᓗᒋᑦ ᐃᖅᑲᓇᐃᔾᔭᑦ	**Total PYs**	**13.0**

[1] ᑲᑎᕝᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ ᐊᕐᕌᒍᒧᑦ ᐅᖅᑲᐅᑕᐅᓯᒪᔪᑦ ᐱᓕᕆᕙᖓᓐᓄᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ, ᑮᓇᐅᔭᓕᕆᓂᕐᒧᓪᓗ ᑲᒪᔨᓄᑦ
[1] Total PYs are also reported in Department of Finance, Financial Management

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐃᑲᔪᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕐᓂᐅᑉ ᐱᕈᖅᐸᓪᓕᐊᓂᖓᓄᑦ ᐊᒻᒪ ᐃᓅᓯᕐᒧᑦ ᖃᓄᐃᖕᒋᑦᓯᐊᕈᑎᐅᔪᓂᒃ ᐊᑐᕐᓗᑎᒃ ᐊᑑᑎᓕᒃᑯᑦ ᐸᕐᓇᐅᑎᓕᐅᓂᕐᒧᑦ, ᓂᐅᕕᕐᓂᕐᒧᑦ, ᐱᔾᑦᓯᕐᓂᕐᒧᑦ ᐊᒻᒪ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᖏᓐᓂᒃ ᐊᑕᐅᑦᓯᒃᑯᑦ ᐱᔾᑦᓯᕈᑎᖃᓯᓐᓇᕐᓗᑎᒃ ᐊᖑᒻᒪᑎᔪᓂᒃ ᑭᓐᖑᒫᒪᔭᐅᔪᓄᑦ ᐱᔾᑦᓯᖅᑕᑦᑎᓐᓄᑦ.

MISSION

To contribute to Nunavut's economic growth and social well-being by ensuring effective planning, procurement, delivery and operation of government assets while providing services that satisfy the needs of our clients.

ᓄᓇᕗᒥ ᐃᒥᐊᓗᐃᑦ ᑲᒪᒋᔭᐅᓂᖏᑦ

ᓄᓇᕗᒥ ᐃᒥᐊᓗᐃᑦ ᑲᒪᒋᔭᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᐊᑦ ᐱᖓᓱᓂᒃ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ ᐊᒻᒪ ᐃᓛᒃᑯᖓᓪᓗᑎᒃ ᐱᓕᕆᐊᖑᓪᓗᑎᒃ. ᐃᒥᐊᓗᖕᓄᑦ ᓚᐃᓴᓐᓯᑖᖅᑎᑦᑎᔨᑦ ᑲᑎᒪᔨᖏᑦ ᑖᒃᑯᐊ ᐃᒻᒥᒃᑰᕐᓗᑎᑦ ᓇᐅᑦᑎᕐᓱᖅᑎᐅᓪᓗᑎᒃ ᑎᒥᐅᔪᑦ ᐃᒥᐊᓗᖕᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. ᑮᓇᐅᔭᖃᖅᑎᑦᓯᔨᐅᔪᑦ ᑲᑎᒪᔨᖏᑦ, ᑖᒃᑯᐊ ᑎᒥᐅᔪᒧᑦ ᐱᓕᕆᕕᐅᔪᑦ, ᑮᓇᐅᔭᐃᑦ ᐱᔭᐅᖃᑦᑕᖅᑐᑦ ᑖᒃᑯᓄᖓ ᑐᓂᔭᐅᓯᒪᔪᑦ ᐊᑐᕈᑎᒃᓴᖏᓐᓄᑦ. ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ, ᑖᒃᑯᐊᑦᑕᐅᖅ ᑎᒥᖁᑎᒋᔭᐅᒋᕗᑦ, ᓂᐅᕕᖅᑎᐅᓪᓗᑎᒃ ᐊᒻᒪ ᑐᓂᓯᐅᖅᑲᐃᔨᐅᓪᓗᑎᒃ ᑎᒥᐅᔪᑦ. ᐃᓗᓐᓇᖏᑦ ᑮᓇᐅᔭᓕᐊᕆᔭᐅᔪᑦ ᐊᒻᒪ ᐊᑭᓕᐅᑕᐅᔪᑦ ᐊᒃᑐᐊᓂᖃᖅᑐᑦ ᒪᓕᒐᕐᓂᒃ ᒪᓕᒃᑕᐅᑎᑦᑎᓂᕐᒧᑦ ᐊᒻᒪ ᖃᐅᔨᓴᐃᓂᕐᒧᑦ ᓯᕗᒧᐊᒃᑎᑦᑎᔾᔪᑕᐅᖃᑦᑕᖅᑐᑦ ᐃᓱᒪᓕᐊᕆᔭᐅᓚᐅᖅᑐᓂᒃ ᑲᑎᒪᔨᐅᔪᓄᑦ ᐊᑐᓕᖅᑎᑕᐅᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᓚᐃᓴᓐᓯᓂᒃ ᑎᒍᒥᐊᖅᑎᐅᔪᑦ ᒪᓕᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᒪᓕᒐᐅᔪᓂᒃ ᐊᑐᕆᐊᖃᖅᑕᖏᓐᓂᒃ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᐱᕐᑯᔭᕐᔪᐊᓂᒃ ᐊᒻᒪ ᒪᓕᒐᖏᓐᓂᒃ. ᐱᔾᔪᑎᒋᓪᓗᒋᑦ ᐱᖓᓱᑦ ᐊᔾᔨᒌᖏᑦᑐᑦ ᐱᓕᕆᐊᖑᓂᖏᓐᓄᑦ, ᑮᓇᐅᔭᖅᑐᕈᑎᖏᑦ ᓴᖅᑭᑕᐅᓯᒪᔪᑦ ᐅᑯᓇᓂ ᑐᓴᒐᒃᓴᓂ ᑲᑎᕐᓱᕐᓯᒪᖏᑦᑐᑦ ᐊᑕᐅᓯᕐᒧᑦ ᓇᐃᓈᕐᓯᒪᔪᒧᑦ ᐊᑐᕈᒫᖅᑕᖏᓐᓄᑦ ᓄᓇᕗᒥ ᐃᒥᐊᓗᐃᑦ ᑲᒪᒋᔭᐅᓂᖏᓐᓄᑦ.

NUNAVUT LIQUOR MANAGEMENT

Nunavut Liquor Management includes three distinct and separate functional areas. The Liquor Licensing Board is the independent oversight body for liquor in the territory. Funding for the Board, which is a public agency, comes from monies appropriated for that purpose. The Liquor Commission, also a public agency, is the procurement and distribution arm. All revenues and expenses related to the Commission flow through the Liquor Revolving Fund of the Government of Nunavut. Liquor Enforcement and Inspections is a division within the Department of Finance, Financial Management Branch. Enforcement and Inspections ensures that the decisions of the Board are implemented and that license holders comply with the requirements of the *Liquor Act* and its Regulations. Because of these three distinct roles, the budgets presented in this Information Item are not consolidated into one summary budget for Nunavut Liquor Management.

ᓄᓇᕗᒥ ᐃᒥᐊᓗᖕᓂᒃ ᓚᐃᓴᓐᓯᑖᖅᑎᑦᑎᔨᑦ ᑲᑎᒪᔨᖕᒋᑦ

ᓄᓇᕗᒥ ᐃᒥᐊᓗᖕᓄᑦ ᓚᐃᓴᓐᓯᑖᖅᑎᑦᑎᔨᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐊᐅᓚᑦᓯᔨᐅᓪᓗᑎᒃ ᐊᑯᓐᓇᖕᒋᑦᓯᔨᐅᕗᑦ ᑲᑎᒪᔨᑦ ᑖᒃᑯᐊ ᑲᒪᒋᔭᒃᓴᖃᖅᑐᑦ ᐊᐅᓚᑕᐅᓂᖓᓄᑦ ᐊᒻᒪ ᐱᓕᕆᐊᕆᔭᖏᓐᓄᑦ ᓚᐃᓴᓐᓯᓂᒃ ᑎᒍᒥᐊᖅᑎᐅᔪᑦ, ᐊᐅᓚᑦᓯᔨᐅᓪᓗᑎᒃ ᒥᐊᓂᕆᔭᐅᓂᖏᓐᓄᑦ ᐱᑦᑯᑎᖏᑦ ᓚᐃᓴᓐᓯᖃᖅᑐᑦ ᐅᐸᑲᖅᑕᕐᕕᐅᔪᑦ ᐊᒻᒪ ᐋᖅᑭᒡᓱᐃᖃᑦᑕᖅᑐᑦ ᒪᓕᖓᖏᓐᓂᒃ ᖃᓄᖅ ᐃᒥᐊᓗᒃ ᓂᐅᕿᑕᐅᔪᓐᓇᕋᔭᕐᒪᖔᑦ ᐊᒻᒪ ᐃᒥᖅᑕᐅᔪᓐᓇᕋᔭᕐᒪᖔᑦ ᓚᐃᓴᓐᓯᖃᖅᑐᒧᑦ ᐅᐸᑲᖅᑕᕐᕕᖕᒥ. ᑮᓇᐅᔭᐃᑦ ᐊᑭᓕᐅᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᓄᓇᕗᒥ ᐃᒥᐊᓗᐃᑦ ᓚᐃᓴᓐᓯᑖᖅᑎᑦᑎᔨᖕᒋᑕ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᐱᔭᐅᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᓂᑦ ᑕᐃᒪᐃᑦᑐᒧᑦ ᐊᑐᕈᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᑐᓂᔭᐅᓯᒪᔪᓂᑦ. ᑖᒃᑯᐊ ᑐᓂᔭᐅᓯᒪᔪᑦ ᐃᓚᒋᔭᐅᕗᑦ ᐱᓕᕆᕕᖓᑦᑕ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ, ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐱᓕᕆᕕᐊᕈᓯᐊᑕ ᐃᓗᐊᓂ. ᐃᓘᓐᓇᖕᒋᑦ ᑮᓇᐅᔭᐃᑦ ᐱᔭᐅᓯᒪᔪᑦ ᓄᓇᕗᒥ ᐃᒥᐊᓗᖕᓄᑦ ᓚᐃᓴᓐᓯᑖᖅᑎᑦᑎᔨᒃᑯᓐᓂᑦ ᐱᔭᐅᓯᒪᔪᑦ ᓚᐃᓴᓐᓯᓄᑦ ᐊᑭᓕᐅᑎᓂᑦ, ᐱᔪᓐᓇᐅᑎᓂᑦ, ᐊᒻᒪ ᐊᓯᖏᑦ ᑮᓇᐅᔭᐃᑦ (ᐱᓯᒪᔪᑦ ᐊᑭᓖᑎᑕᐅᓂᕐᒥᑦ) ᐃᓕᔭᐅᖃᑦᑕᖅᑐᑦ ᑲᑎᕐᓯᕐᓯᒪᔪᓄᑦ ᑮᓇᐅᔭᓕᐊᖑᕙᓪᓕᐊᔪᑦ ᑐᖅᑯᐃᕕᐊᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ; ᐊᑐᖅᑕᐅᖃᑦᑕᖏᑦᑐᑦ ᐊᑭᓕᐅᑕᐅᓪᓗᑎᒃ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᓄᓇᕗᒥ ᐃᒥᐊᓗᖕᓄᑦ ᓚᐃᓴᓐᓯᑖᖅᑎᑦᑎᔨᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ.

NUNAVUT LIQUOR LICENSING BOARD

The Nunavut Liquor Licensing Board (NLLB) is an administrative tribunal that has a general responsibility to control the conduct of license holders, control the management of equipment of licensed premises and set conditions under which liquor can be sold or consumed on licensed premises. Funds needed for expenditures for the purposes of the NLLB come from monies appropriated for that purpose. That appropriation is part of the Department of Finance, Financial Management Branch. All monies received by the NLLB through license fees, permits, and other monies (e.g. fines) are deposited to the Consolidated Revenue Fund of the Government of Nunavut; they are not used to offset the operating expenses of the NLLB.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2005-2006 Actual Expenditures ($000)
ᑮᓇᐅᔭᓕᐊᑦ ᐃᓱᖅᐸᓪᓕᐊᔪᑦ (ᑲᑎᕐᓯᖃᓯᐅᔭᑦ ᑮᓇᐅᔭᓄᑦ ᓄᐊᓯᒪᔪᓄᑦ)	**Revenue (to Consolidated Revenue Fund)**	**680**	680	680	662
ᐊᑭᓕᐅᑎᑦ	**Expenses**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**53**	42	42	41
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**70**	70	70	77
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**2**	10	10	22
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**-**	-	-	-
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**64**	135	135	136
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**2**	2	2	1
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2**	2	2	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᐅᑎᑦ	**Total Expenses**	**193**	**261**	**261**	**277**

ᓄᓇᕗᒥ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᓐ

ᓄᓇᕗᒥ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᒃᑯᑦ ᑲᒪᔨᐅᕗᑦ ᓂᐅᕕᖅᑲᑦᑕᕐᓂᕐᒧᑦ, ᓱᕐᓗᐊᕐᒧᐊᖅᑲᐃᓂᕐᒧᑦ ᐊᒻᒪ ᑐᓂᓯᐅᖅᑲᐃᓂᕐᒧᑦ ᐃᒥᐊᓗᖕᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. ᓂᐅᕐᕈᑕᐅᔪᑦ ᑮᓇᐅᔭᐃᑦ ᐃᒥᐊᓗᖕᓂᑦ ᐅᑎᖅᑕᖅᑐᓄᑦ ᑮᓇᐅᔭᕐᑯᑎᓄᐊᖅᑕᐅᕙᓪᓕᐊᕗᑦ, ᑖᒃᑯᐊ ᐊᖏᖅᑕᐅᓯᒪᔪᒃᑯᑦ ᑭᒡᓕᖅᑲᖅᑎᑕᐅᔪᑦ $6.5 ᒥᓕᐊᓐᓂᒃ. ᐃᓗᓐᓇᖏᑦ ᐊᑭᓕᒃᓴᕆᔭᐅᔪᑦ ᐊᒃᑐᐊᓂᖅᑲᖅᑐᑦ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᒃᑯᓐᓄᑦ ᐊᑭᓕᖅᑕᐅᖅᑲᑦᑕᖅᐳᑦ ᐃᒥᐊᓗᖕᓄᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᕐᑯᑎᖏᓐᓂᑦ. ᑖᒃᑯᐊ ᑲᒥᓴᐃᑦ ᐊᖓᔪᖅᑳᖅᑲᕐᑲᖅᑐᑦ ᑲᖏᕐᓱᓂᕐ, ᓱᕐᓗᐊᖅᑲᕐᓗᑎᒃ ᑲᖏᕐᓱᓂᕐᒥ ᐊᒻᒪ ᐃᖅᑲᓗᖕᓂ.

NUNAVUT LIQUOR COMMISSION

The Nunavut Liquor Commission is responsible for the purchasing, warehousing and distribution of all alcohol products in the Territory of Nunavut. Sales of liquor products are deposited to the Liquor Revolving Fund, which has an authorized limit of $6.5 million. All expenses incurred with respect to the Liquor Commission are paid out of the Liquor Revolving Fund. The Commission is headquartered in Rankin Inlet, with warehouses in Rankin Inlet and Iqaluit.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᓈᑦ 2005-2006 Actual Expenditures ($000)
ᐊᖏᖅᑕᐅᓯᒪᔪᖅ ᑭᒡᓕᖓ	**Authorized Limit**	**6,500**	6,500	6,500	6,500
ᐊᐅᓚᔾᔪᑎᓂᓐᖓᖅᑐᑦ ᑮᓇᐅᔭᓕᐊᑦ	**Operating Results Income**				
ᓂᐅᕐᕈᑕᐅᔪᓂᑦ ᑮᓇᐅᔭᓕᐊᑦ	Sales Income	**5,400**	4,500	4,500	4,624
ᑲᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᐊᑦ	**Total Income**	**5,400**	4,500	4,500	4,624
ᐊᑭᓕᐅᑎᑦ	**Expenses**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**973**	1,013	1,013	868
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**35**	35	35	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**50**	70	70	128
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**90**	90	90	-
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**30**	30	30	34
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**650**	1,500	1,500	505
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**10**	10	10	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**15**	25	25	15
ᐊᑭᖏᑦ ᐱᕐᑯᑎᑦ ᓂᐅᕐᕈᑕᐅᓂᖏᑦ	Cost of Goods Sold	**2,451**	1,755	1,755	2,099
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᐅᑎᑦ	**Total Expenses**	**4,304**	**4,528**	**4,528**	**3,649**
ᐊᒥᐊᒃᑯᑦ (ᐊᑭᓕᒃᓴᑦ)	**Surplus (Deficit)**	**1,096**	**(28)**	**(28)**	**975**

ᐃᒥᐊᓗᓕᕆᔾᔪᑎᓂᒃ ᒪᓕᒃᑕᐅᑎᑦᓯᓂᖅ ᐊᒻᒪ ᖃᐅᔨᓴᐃᓂᖅ

ᐃᒥᐊᓗᓕᕆᔾᔪᑎᓂᒃ ᒪᓕᒐᖏᓐᓂᒃ ᒪᓕᒃᑕᐅᑎᑦᓯᓂᖅ ᐊᒻᒪ ᖃᐅᔨᓴᐃᓂᕐᒧᑦ ᐱᓕᕆᕕᐊᕈᓯᐅᔪᖅ ᑲᒪᒋᔭᖃᖅᐳᑦ ᒪᓕᒃᑕᐅᑎᑦᑎᓂᕐᒥᒃ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᐱᕐᑯᔭᕐᔪᐊᓂᒃ ᐊᒻᒪ ᒪᓕᒐᖏᓐᓂᒃ ᐊᑐᕐᓗᑎᒃ ᖃᐅᔨᓴᐃᖃᑦᑕᕐᓂᕐᒥᒃ ᓚᐃᓴᓐᓯᖃᖅᑐᓂᒃ ᐅᐸᑲᖅᑕᖅᑕᐅᕙᒃᑐᓄᑦ ᐊᒻᒪ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐃᒥᐊᓗᖃᖅᑎᑦᓯᑎᓪᓗᒋᑦ ᐅᐸᖃᖅᑕᖅᑕᐅᕙᒃᑐᓂᒃ. ᑲᒪᖃᑦᑕᖅᑐᑦ ᐊᑐᓕᖅᑎᑦᑎᓂᕐᒥᒃ ᓄᓇᕗᒥ ᐃᒥᐊᓗᖕᓄᑦ ᓚᐃᓴᓐᓯᑖᖅᑎᑦᑎᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑕ ᐃᓱᒪᓕᐊᕆᔭᖏᓐᓂᒃ ᐊᒻᒪ ᑎᓕᓯᔾᔪᑎᓕᐊᕆᔭᖏᓐᓂᒃ.

LIQUOR ENFORCEMENT & INSPECTIONS

The Liquor Enforcement and Inspections Division is responsible for the enforcement of the *Liquor Act* and Regulations through inspections of licensed liquor establishments and special occasions involving alcohol. It is responsible for the implementation of the Nunavut Liquor Licensing Board's decisions and directives.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2007-2008 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2005-2006 Actual Expenditures ($000)
ᐊᑭᓕᐅᑎᑦ	**Expenses**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**194**	192	192	269
ᑐᓂᕐᒋᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᒋᖃᑦᑕᒋᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**20**	20	20	14
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**26**	15	15	12
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᒋᑏᑦ	Purchased Services	**10**	10	10	1
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᒋᑎᓄᑦ ᐱᔨᑦᓯᕋᒋᑏᑦ	Contract Services	**100**	40	40	24
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**-**	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**13**	5	5	1
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᐅᑎᑦ	**Total Expenses**	**363**	**282**	**282**	**321**

ᓄᓇᕗᒻᒥ ᐊᕐᓇᓄᑦ ᑲᑎᒪᔨᑦ

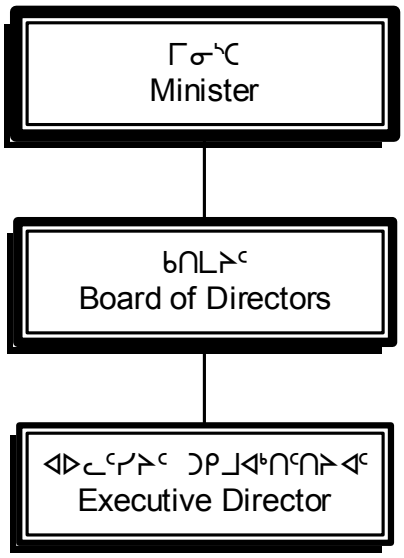
QULLIIT NUNAVUT
STATUS OF WOMEN COUNCIL

ᓕᐅᓇ ᐊᒡᓗᒃᑲᖅ/ Leona Aglukkaq
ᒥᓂᔅᑕ/ Minister

ᖃᑎ ᐺᐊᓐᓴᓐ/ Kathy Hanson
ᐊᖏᔪᖅᑳᖅ/ President

ᑮᓇᐅᔭᓕᕆᔨᔪᓐᖏᑕ ᓇᓗᓇᐃᖁᔪᓂᖏᑦ

ACCOUNTING STRUCTURE CHART



ᐃᖅᑲᓇᐃᔾᑦ	Person Years (PYs)	ᑲᑎᑦᓗᒋᑦ Total
ᓂᕈᐊᖅᓂᖅ 1 ᐃᖅᑲᓇᐃᔾᑦ	Vote 1 PYs	1.0
ᓂᕈᐊᖅᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔾᑦ	Vote 4/5 PYs	-
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔾᔭᓂᑦ	Revolving Fund PYs	-
ᑲᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔾᑦ	**Total PYs**	**1.0**

ᖁᓪᓗᑦ ᓄᓇᕗᒥ ᐊᕐᓇᐃᑦ ᐃᓕᓴᕆᔭᐅᓯᒪᓂᖏᓐᓄᑦ ᑲᑎᒪᔨᑦ

ᐱᔾᔪᑎᖓ ᖁᓪᓗᑦ ᓄᓇᕗᒥ ᐊᕐᓇᐃᑦ ᐃᓕᓴᕆᔭᐅᓯᒪᓂᖏᓐᓄᑦ ᑲᑎᒪᔨᖏᑕ ᓯᕗᒧᐊᒃᑎᑦᓯᕙᓪᓕᐊᖁᓪᓗᒋᑦ ᑐᕋᖓᒃᓴᖏᓐᓂᒃ ᐊᔾᔨᒌᒥᒃ ᐃᓚᐅᑎᑕᐅᔭᕆᐊᖃᕐᓂᖏᑦ ᐊᕐᓇᐃᑦ ᐃᓅᓯᑦᑎᓐᓂ ᐊᒻᒪ ᑲᔪᖏᖅᓴᐃᖁᓪᓗᒋᑦ ᐊᓯᔾᔨᕐᓯᓂᕐᒥᒃ ᐃᓅᓯᑦᑎᓐᓂ, ᒪᓕᒐᖅᑎᒍᑦ ᐊᒻᒪ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕈᑎᑎᒍᑦ ᐋᖅᑭᒃᓯᒪᓂᐅᔪᓂᒃ ᐃᒪᓐᓇᐃᓕᖓᓕᖁᓪᓗᒋᑦ:

ᑲᑎᒪᔨᑦ ᑮᓇᐅᔭᖅᑖᖅᑎᑕᐅᖃᑦᑕᖅᐳᑦ ᐅᑯᓇᓐᖓᑦ.

a) $250,000 – ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ ᐃᑲᔪᓯᐊᑦ.

b) $ 30,000 – ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ ᐃᑲᔪᓯᐊᑦ.

ᑲᑎᒪᔨᐅᔪᑦ ᓯᕗᒧᐊᒃᑎᑦᑎᓂᐊᖅᑐᒋᔪᑦ ᓄᐊᓯᒪᔪᓂᒃ ᐊᑭᓕᒃᓴᖏᓐᓂᒃ $5,000-ᓂᒃ (ᐊᓯᖏᓐᓄᑦ ᐊᑭᓕᐅᑎᓄᑦ) ᐊᒻᒪ ᓂᕆᐅᒃᑐᑦ ᐊᓯᐅᔨᓂᐊᕆᐊᒃᓴᖅ $3,000-ᓂᒃ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ 2007-2008-ᒧᑦ. ᑖᓐᓇ ᑕᐃᒪᐃᓕᕐᑭᔪᖅ ᐊᑭᑦᑐᕆᐊᕌᔪᖕᓂᖏᓐᓄᑦ ᐊᑭᓕᐅᑕᐅᓚᐅᖅᑐᑦ 2006-2007-ᒧᑦ ᐊᒻᒪ ᒥᒃᓵᕆᐊᕐᓯᒪᓂᖓᓄᑦ ᑮᓇᐅᔭᐃᑦ ᐱᔭᐅᕙᒃᑐᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ.

QULLIIT NUNAVUT STATUS OF WOMEN COUNCIL

The purpose of the Qulliit Nunavut Status of Women Council is to advance the goal of equal participation of women in society and promote changes in social, legal and economic structures to that end.

The council receives funding from the following sources.

c) $250,000 – Contribution from the Government of Nunavut.

d) $ 30,000 – Contribution from the Government of Canada.

The Council is carrying forward a projected accumulated deficit of $5,000 (Other Expenses) and is projecting a further loss of $3,000 overall for fiscal 2007-2008. This is due to slightly increased expenditures during 2006-2007 and a reduction in funding from the Government of Canada.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2007-2008 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2006-2007 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2005-2006 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**106**	136	136	299
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**73**	73	73	295
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**5**	5	5	8
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**43**	43	43	44
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**45**	47	47	72
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**1**	1	1	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**15**	10	10	9
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**288**	**315**	**315**	**727**

ᑐᑭᓯᒋᐊᕈᑏᑦ ᐅᐃᒍᐃᑦ
ᑮᓇᐅᔭᓄᑦ ᐊᕈᒫᖅᑐᓄᑦ 2007-2008

APPENDICES TO THE
MAIN ESTIMATES 2007-2008

ᑐᑭᖏᑦ

ᓄᐊᓯᒪᔪᑦ ᐊᑭᓕᕐᓱᒐᐃᑦ ᓇᖕᒥᓂᖅᑖᕈᑎᑦ ᑲᑎᑦᑐᒋᑦ ᐅᑦᑐᒥᒧᑦ ᑎᑭᓯᒪᔪᑦ ᐊᑭᓕᕐᓱᒐᐅᔪᓄᑦ ᐊᑯᓂ ᐊᓯᔾᔨᕈᑕᐅᓯᒪᔪᑦ ᐊᒃᑐᐊᓂᕐᑲᖅᑐᑦ ᑕᖏᓕᖕᓄᑦ ᐱᕐᑯᑎᓄᑦ ᐊᑭᑐᔪᓄᑦ ᐊᑐᖅᑕᐅᕐᑲᑦᑕᕐᓂᖏᓐᓄᑦ.

ᐊᑭᓕᕐᓱᒐᐃᑦ ᓇᖕᒥᓂᖅᑖᕈᑎᑦ ᐃᖏᕐᕋᓂᖓ ᑐᓂᓯᐅᖅᑲᐃᓂᕐᒧᑦ ᐊᑭᖏᓐᓂᒃ ᐊᑭᑐᔪᑦ ᐱᕐᑯᑎᕐᔪᐊᑦ ᐊᑭᓕᖅᑕᐅᕐᑲᑦᑕᕐᑯᓪᓗᒋᑦ ᑕᐃᑦᓱᒪᓂ ᐃᑲᔪᕈᑕᐅᑎᓪᓗᒋᑦ. ᑕᐃᒃᑯᓄᖓ ᑕᖏᓕᖕᓄᑦ ᐱᕐᑯᑎᕐᔪᐊᓄᑦ ᐊᑭᑐᔪᓄᑦ ᑎᑎᕋᖅᑕᐅᕐᑲᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ, ᐊᑭᓕᕐᓱᒐᐅᔪᑦ ᓇᖕᒥᓂᖅᑖᕆᔭᐅᕙᓪᓕᐊᔪᑦ ᐊᑭᖏᑦ ᐋᖅᑭᒃᓱᖅᑕᐅᕐᑲᑦᑕᖅᑐᑦ ᐊᑐᕐᓗᑎᒃ ᑎᑭᓕᐊᖅᑐᒥᒃ ᐱᐅᓯᐅᔪᒥᒃ, ᑖᒃᑯᐊ ᐊᕕᓪᓗᐊᕐᓗᒍ ᐃᑲᔪᕈᑎᓕᐅᕐᑲᑦᑕᖅᑐᑦ ᐊᑐᓂ ᐊᕐᕌᒍᒥ ᑖᒃᑯᐊ ᐱᕐᑯᑎᒋᔭᐅᔪᑦ ᐊᑐᕐᓂᐊᕐᓂᖓᓄᑦ ᐊᑯᓂᐅᓂᕆᔭᐅᓂᐊᕋᓱᒋᔭᐅᔪᒧᑦ

ᑐᓂᐅᖅᑲᐃᓂᖅ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᑭᓕᕐᓯᔪᓐᓇᖅᑎᕐᑎᑦᑕᖅᐳᑦ ᐊᑭᓕᕆᐊᖅᑲᖅᑐᓂᒃ. ᑐᓂᐅᖅᑲᖅᑕᐅᕙᒃᑐᑦ ᐋᖅᑭᒃᑕᐅᓯᒪᓪᓗᑎᒃ ᖃᑦᓯᐅᓂᖏᑦ ᐊᒻᒪ ᐊᕐᕌᒍᒧᑦ ᐊᑕᐅᓯᕐᒧᑦ ᑭᓯᐊᓂ ᐊᑐᖅᑕᐅᕙᒃᓗᑎᒃ.

ᐱᕐᑯᑎ ᒪᑭᒪᔾᔪᑎᔅᓴᑦ ᐊᐅᓚᑕᐅᔪᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᓯᕗᓂᒃᓴᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᒋᔭᐅᓇᓱᐊᖅᑐᓄᑦ ᐃᑲᔪᕈᑎᐅᔪᑦ ᐱᔭᐅᔪᓐᓇᕐᓯᖅᑕᕐᓂᐊᕐᒪᑕ. ᐱᕐᑯᑎᒋᔭᐅᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐃᒡᓗᕐᔪᐊᓂᒃ ᐊᒻᒪ ᐅᓄᕐᓂᓇᔭᖏᓐᓂᒃ ᐊᑭᓕᖅᑕᐅᔭᓇᐊᖅᑲᖅᑐᓂᒃ ᒐᕙᒪᒃᑯᑦ ᓯᓚᑎᖏᓐᓃᑦᑐᓄᑦ ᑎᒥᐅᔪᓄᑦ.

ᐱᓕᕆᕙᐊᕈᓯᖅ ᐱᓕᕆᕙᐅᑉ ᐃᓗᐊᓂ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖓᓂ ᐱᓕᕆᐊᕈᓯᐅᔪᖅ.

ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᓄᑦ ᐊᑭᓕᖅᑐᕈᑎᒃᓴᐅᓪᓗᑎᒃ ᑐᒃᓯᕋᖅᑕᐅᓯᒪᔪᑦ ᐊᑯᓂᐅᓂᕆᔭᖓ ᑕᐃᔭᐅᓯᒪᓪᓗᓂ.

ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᑎᒥᐅᔫᑉ ᐋᖅᑭᒃᓱᕐᓯᒪᓂᖓᓂᒃ (ᐱᓕᕆᕙᐅᑉ) ᐱᔭᒃᓴᖏᓐᓂᒃ, "ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᓂ", ᐊᒻᒪᓗ ᐱᓕᕆᓪᓗᐊᑕᖅᑕᖏᓐᓂᒃ "ᐊᐅᓚᔾᔪᑎᒋᓗᒋᑦ ᐱᓕᕆᐊᖏᓐᓂᒃ". ᑖᓐᓇ ᐸᕐᓇᐅᑎᐅᔪᖅ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᓂ ᑎᒥᐅᔫᑉ (ᐱᓕᕆᕙᐅᑉ) ᑐᕋᒐᒃᓴᖏᓐᓂᒃ ᑎᑭᓐᓇᓱᐊᕈᑎᒋᓗᒋᑦ ᐱᓕᕆᓂᐊᖅᑕᖏᓐᓂᒃ ᑐᕋᒐᒃᓴᖏᓐᓄᑦ, ᐊᒻᒪᓗ ᐅᐸᓗᖓᐃᔭᐅᑎᓂᒃ ᐊᑐᕐᓂᐊᖅᑕᖏᓐᓂᒃ ᑎᑭᓐᓇᓱᐊᕈᑎᒋᓗᒋᑦ ᑐᕋᒐᒃᓴᖏᓐᓄᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ.

ᐊᑭᑐᔪᑦ ᐱᕐᑯᑏᑦ ᐱᓯᒪᔭᐅᖏᓐᓇᖅᑐᑦ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᐊᐅᓚᔾᔪᑎᒋᓪᓗᓂᒋᑦ ᒐᕙᒪᒃᑯᓄᑦ, ᐊᒻᒪ ᓂᐅᕕᐊᒃᓴᐅᖏᓪᓗᑎᒃ. ᐊᑭᑐᔪᑦ ᐱᕐᑯᑎᑦ ᐊᑑᑎᖃᑦᑎᐊᕆᐊᖅᑐᑦ ᐊᑐᖅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᑕ ᐊᑕᐅᓯᐅᑉ ᐅᖓᑖᓄᑦ.

ᐊᑭᑐᔪᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᒋᔭᖏᓐᓂᒃ, ᓴᖅᑭᑦᑕᐃᓐᓇᐅᔭᖏᑦᑐᑦ ᑲᔪᓰᓐᓇᖅᑕᕐᑕᕐᑎᒃᓗ, ᓂᐅᕕᕈᑕᐅᓪᓗᑎᒃ ᐅᕝᕙᓘᓐᓃᑦ ᓴᓇᔾᔪᑕᐅᓪᓗᑎᒃ ᐊᑭᑐᔪᓂᒃ ᐱᕐᑯᑎᒋᔭᐅᓂᐊᖅᑐᒥᒃ, ᐅᕝᕙᓘᓐᓃᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᖃᓄᖅ ᐊᑯᓂᐅᑎᒋᔪᖅ ᐊᑐᖅᑕᐅᓂᐊᕐᒪᖔᑕ ᒫᓐᓇᐅᔪᖅ ᐊᑭᑐᔪᓄᑦ ᐱᕐᑯᑎᒋᔭᐅᔪᑦ.

ᑭᓇᐅᔭᑦ ᐃᑲᔫᑕᐅᔪᑦ ᒪᓕᒐᕐᑲᖅᑎᑕᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᑦ ᐃᑲᔫᑕᐅᔪᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᒐᕙᒪᒃᑯᑦ ᑎᒥᕐᑯᑎᖏᓐᓄᑦ, ᓄᓇᓖᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᓯᖏᓐᓄᑦ ᑎᒥᐅᔪᓄᑦ ᑭᐅᕐᑲᑦᑕᓇᐊᖅᑲᖅᑐᓄᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐊᑐᕐᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᓂᒃ ᐅᓂᒃᑳᓕᐅᕐᓗᑎᒃ ᐊᒻᒪᓗ ᒪᓕᒋᐊᖅᑲᖅᓗᑎᒃ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᓯᒪᓂᕆᔭᖓᓐᓄᑦ ᐊᑐᖅᑕᐅᔾᔪᑎᒃᓴᖏᓐᓄᑦ ᑕᐃᔭᐅᓯᒪᔪᓂᒃ.

ᑐᑭᖏᑦ

ᐊᐅᓚᑦᓱᔾᔪᑕᐅᔪᑦ

ᐊᑐᓂ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᓂᕈᐊᕈᑕᐅᖃᑦᑕᖅᑐᑦ ᐊᑭᓕᐅᑎᒃᓴᐅᔪᑦ ᐊᒡᒍᖅᑐᖅᑕᐅᒃᑲᓐᓂᖃᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᐅᓂᐊᖅᑐᑦ ᐃᓗᓕᖏᑦ ᓇᓗᓇᐃᕐᓯᒪᖏᓐᓂᖅᓴᑦ ᒪᓕᒃᑕᐅᓪᓗᑎᒃ. ᑖᒃᑯᐊ 2007-2008-ᒥ ᐊᐅᓚᑦᑎᔾᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᐃᒪᓐᓇᐃᑦᑐᓂᒃ ᐃᓗᓕᖃᖅᓱᑎᒃ ᓇᓗᓇᐃᕐᓯᒪᖏᓐᓂᖅᓴᐅᔪᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᔪᑦ.

- ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᒃᓴᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ
- ᑐᓐᓂᖅᑯᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ

ᐱᓕᕆᕕᒃ

ᑎᒥᐅᑉ ᐋᖅᑭᒡᓱᕐᓯᒪᓂᕆᔭᖓ ᐋᖅᑭᒡᑕᐅᕙᒃᐳᖅ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐱᔨᑦᓱᕐᓂᐊᖅᑎᓪᓗᒋᑦ ᐱᓕᕆᐊᓂᒃ ᐊᒻᒪ ᐱᔨᑦᓱᕈᑎᓂᒃ ᐃᓗᐊᒍᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᓂᖏᑕ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᖏᑕ.

ᐱᓕᕆᕕᖕᒧᑦ ᓇᐃᓈᕐᓯᒪᔪᖅ

ᓇᓗᓇᐃᕐᓯᓯᒪᔪᑦ ᑐᕌᒐᒃᓴᖓᓂᒃ ᐅᕝᕙᓘᓐᓃᑦ ᐱᔾᔪᑎᖓᓂᒃ, ᐊᒻᒪ ᓇᐃᓈᕐᓯᓯᒪᓪᓗᑎᒃ ᐃᓗᓕᑯᓘᔭᖏᓐᓂᒃ ᐊᑭᓕᕆᐊᓕᖏᑕ ᐊᑐᓂ ᐱᓕᕆᕕᐅᔪᑦ.

ᖁᔭᓈᖅᑕᑦ

ᖁᔭᓈᖅᑕᑦ (ᓂᐅᕐᕈᑕᐅᑎᓪᓗᒋᑦ, ᑕᐅᕐᔫᔾᔪᑕᐅᑎᓪᓗᒋᓪᓘᓐᓂᑦ ᐊᓯᐊᒍᓪᓘᓐᓃᑦ) ᐅᕝᕙᓗᓐᓂᑦ ᐱᔭᖅᑯᒥᐅᖏᑦᑐᖅ (ᓱᕋᒃᑕᐅᓂᖓᒍᑦ ᑎᒡᓕᒃᑕᐅᓂᖓᒍᓪᓘᓐᓃᑦ) ᖁᔭᓇᖅᑕᐅᔭᕆᐊᖃᓕᖅᑎᓪᓗᒍ ᐱᖁᑎ ᐊᑭᑐᔪᖅ. ᑕᐃᑦᓱᒪᓂ ᓴᒃᑯᑕᐅᑎᓪᓗᒍ, ᑖᒃᓯᔭᕐᓯᒪᑎᓪᓗᒍ ᐊᑭᖃᖅᑎᑕᐅᕙᒃᐳᖅ ᐲᖅᑕᐅᓪᓗᓂᓗ ᑎᑎᕋᕐᓯᒪᓂᕆᔭᖓᓂᑦ.

ᐊᒡᒍᖅᓯᒪᓂᖏᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ

ᓂᕆᐅᒋᔭᐅᔪᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓄᑦ ᑐᓂᔭᐅᓂᐊᕋᓱᒋᔭᐅᓪᓗᑎᒃ ᐱᓕᕆᕕᐅᔪᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᓂᐊᖅᑎᓪᓗᒋᑦ.

ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ

ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑕᐅᓂᐊᖅᑐᑦ ᐊᖏᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ ᐃᓘᓐᓇᖏᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕕᓕᒫᖏᓐᓄᑦ.

ᐊᑭᓕᐅᑏᑦ

ᑮᓇᐅᔭᐃᑦ ᐊᑭᓕᐅᑕᐅᔪᑦ ᐱᔾᔪᑕᐅᓪᓗᑎᒃ ᐱᖁᑎᓄᑦ ᐊᒻᒪᓗ ᐱᔨᑦᓱᕈᑕᐅᔪᓄᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᑭᑐᔪᓄᑦ ᐱᖁᑎᑖᕈᑕᐅᓪᓗᑎᒃ.

ᑮᓇᐅᔭᓕᕆᓂᖅᓯᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᑲᑎᒪᔨᐅᔪᑦ ᑲᑎᒪᔨᕋᓛᖅᑎᒥᑎᕐᐅᕗᑦ ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᑲᑎᒪᔨᖏᑦ ᐃᓄᖅᑲᖅᓱᑎᒃ ᐃᓘᓐᓇᖏᓐᓂᒃ ᑲᑎᒪᔨᖏᓐᓂᒃ ᓯᕗᓕᖅᑎᐅᔪᑦ ᑲᒪᒋᔭᖅᑲᖅᓱᑎᒃ ᑮᓇᐅᔭᐃᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᒐᕙᒪᖓᑦᑕ ᓄᓇᕗᑦ.

ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊ

ᑐᖏᓕᓈᒃᓯᒪᑎᑕᐅᓪᓗᑎᒃ 12-ᖑᔪᑦ ᑕᖅᑭᑦ ᐊᑯᓂᐅᓂᖅᑲᖅᑎᒥᑎᑕᐅᓪᓗᓂ ᑕᐃᒪᓐᓇ ᐋᖅᑭᒡᑕᐅᓯᒪᔪᖅ ᐅᓂᒃᑳᓕᐅᕈᑕᐅᓪᓗᓂ ᐊᕐᕌᒍᒧᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐱᓕᕆᕕᕐᑯᑎᖏᓐᓄᑦ. ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᕐᑯᑎᖓᑦ ᐱᒋᐊᕐᕕᖅᑲᖅᓱᓂ ᐊᐃᕐᓇᓕ 1-ᒥᑦ ᐊᒻᒪ ᐃᓱᓕᕝᕕᖅᑲᖅᓱᓂ ᒫᔾᔨ 31-ᒧᑦ ᐊᕐᕌᒍᑕᒫᑦ.

ᑐᓂᕐᕈᑏᑦ

ᒪᓕᒐᖅᑲᖏᑦᑐᑦ ᓄᒃᑎᖅᑕᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᓯᒪᓂᑯᑦ ᒐᕙᒪᒃᑯᑦ ᑎᒥᕐᑯᑎᖓᑦᑕ ᐱᓕᕆᕕᖓᓐᓄᑦ, ᑲᑐᔾᔨᐅᔪᓄᑦᓘᓐᓃᑦ ᐅᕝᕙᓘᓐᓃᑦ ᑎᒥᐅᔪᔪᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ, ᑭᑭᓪᓗᒍ ᐊᖑᒻᒪᑎᓐᓂᖏᑉᐸᑕ ᒪᓕᒐᓇᔭᖏᓐᓂᒃ ᑐᓐᓂᖅᑯᓯᐊᕈᑎᐅᔪᑦ, ᑖᒃᑯᐊ ᐅᓂᒃᑳᓕᐅᓇᐊᑐᖏᑦᑐᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ.

ᑐᑭᖏᑦ

ᐱᖁᑎᖁᐊᑦ	ᐊᑯᓂ ᐱᑕᖃᐃᓐᓇᕐᓂᐊᖅᑐᑦ ᐱᖁᑎᖁᐊᑦ ᐱᓕᕆᕕᖁᑎᒋᔭᐅᓪᓗᑎᒃ ᐊᒻᒪ ᑎᒥᐅᔪᒧᑦ ᐋᖅᑭᒃᓯᒪᓂᕆᔭᐅᓪᓗᑎᒃ ᐊᑐᖅᑕᐅᓂᐊᖅᒪᑕ ᐱᔨᑦᓯᕈᑎᒋᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖏᓐᓄᑦ.
ᑖᒃᓯᔭᖅᓯᒪᑎᓪᓗᒍ ᑎᑎᕋᖅᓯᒪᔪᑎᒍᑦ ᐊᑭᖓ	ᐊᑭᖓ ᑕᖏᓕᑦ ᐱᖁᑎᖁᐊᑦ ᐊᑭᑐᔪᑦ, ᐃᓚᓐᖓᖅᓗᒋᑦ ᑕᒪᖅᑮᖕᓂᒃ ᓄᐊᓯᒪᔪᓂᒃ ᐊᑭᓕᖅᓯᒐᖅᓂᒃ ᐊᒻᒪ ᐅᓄᖅᓂᖏᓐᓂᒃ ᑎᑎᕋᖅᓯᒪᓂᖏᑎᒍᑦ ᖁᔭᓈᖅᑕᐅᔪᓂᑦ.
ᐱᓕᕆᐊᑦ	ᐊᖏᓂᖅᐸᐅᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᑕᖏᓐᓄᑦ ᐋᖅᑭᒃᑕᐅᓯᒪᓪᓗᑎᒃ ᑎᑭᑦᑐᓐᓇᕐᓂᐊᖅᒪᑕ ᑐᕌᒃᓴᕆᔭᐅᔪᓄᑦ ᑕᐃᔭᐅᓯᒪᔪᓄᑦ ᐊᑐᐊᒐᑎᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ. ᑕᐃᔭᐅᖅᑲᑦᑕᕐᒥᔪᑦ ᐱᓕᕆᕕᐅᓂᕋᖅᑕᐅᓪᓗᑎᒃ.
ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᔨᖁᑎᖏᑦ	ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᑎᒥᐅᔪᑦ ᐅᒡᕙᓗᓂᑦ ᓄᓇᕗᒥ ᐊᒡᓚᕕᓕᕆᔨᒃᑯᑦ ᓇᓗᓇᐃᔭᖅᑕᐅᓯᒪᕗᑦ ᐃᓚᖓᓂ ᑎᑎᕋᒃᓯᒪᔪᓂ 15-ᒥ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᒃᓚᒡᕕᓕᕆᓂᕐᒧᑦ ᒪᓕᒐᖏᓐᓂ.
ᓄᓇᕗᑦ ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ	ᓄᓇᖑᐊᖅ ᐊᑐᐊᕐᓗᒍ ᓄᓇᕗᒥ ᐊᐅᓚᑎᔪᑕᐅᓂᐊᕐᓗᑎᒃ ᐊᕿᒃᑕᐅᓯᒪᔪᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᐅᔪᑦ ᐊᑐᕐᓗᒋᑦ.
ᑕᖏᓖᑦ ᐊᑭᑐᔪᑦ ᐱᖁᑎᑦ	ᑮᓇᐅᔭᐅᖏᑦᑐᑦ ᐱᖁᑎᑦ ᑕᖏᖅᑲᖅᑐᑦ ᓂᐅᕕᖅᑕᐅᓯᒪᓂᑯᑦ, ᓴᓇᔭᐅᓯᒪᓂᑯᑦ, ᐱᕙᓪᓕᐊᔭᐅᓂᑯᑦ ᐅᕝᕙᓘᓐᓃᑦ ᓂᐅᕕᖅᑕᐅᓂᑯᑦ ᐊᒻᒪ ᐃᒪᓐᓇᐃᑦᑐᑦ:
	• ᑎᒍᒥᐊᖅᑕᐅᒃᐸᑦ ᐊᑐᖅᑕᐅᓂᐊᖅᑎᓪᓗᒍ ᓴᓇᑎᓪᓗᒋᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐱᖁᑎᖅᑲᖅᑎᕐᓯᔾᔪᑕᐅᓗᓂ, ᐱᔨᑦᓯᕈᑕᐅᓗᓂ ᐅᕝᕙᓘᓐᓃᖅ ᐱᓕᕆᐊᓄᑦ ᓯᐊᒻᒪᒃᑎᕈᑕᐅᓗᓂ;
	• ᐊᑑᑎᖅᑲᕐᓂᐊᖅᐸᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᑉ ᐊᑕᐅᓯᐅᑉ ᐅᖓᑖᓄᑦ ᐊᒻᒪ ᐊᑐᖅᑕᐅᖏᓐᓇᖅᑲᑦᑕᕐᓂᐊᖅᑐᐊᖅᐸᑦ; ᐊᒻᒪ
	• ᓂᐅᕐᕈᑕᐅᓂᐊᖏᑉᐸᑦ ᐊᐅᓚᔾᔪᑕᐅᑎᓪᓗᒍ
	• ᐊᖏᓂᖅᐹᖑᔪᑦ ᑕᖏᖅᑲᖅᑐᑦ ᐊᑭᑐᔪᑦ ᐱᖁᑎᖁᐊᑦ ᐅᑯᐊᖑᕗᑦ:
	○ ᓄᓇᐃᑦ (ᓯᐊᖏᑦ ᓄᓇᐃᑦ ᐊᑭᖅᑲᕋᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᐱᔭᐅᓂᑯᑦ)
	○ ᐊᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑳᕈᑎᑦ
	○ ᒥᑦᑕᕐᕕᑦ ᐊᒻᒪ ᖃᖓᑕᓲᓄᑦ ᓄᖅᑲᖓᕕᑦ
	○ ᐃᒡᓗᖁᔪᑦ
	○ ᐃᒥᖅᑕᐃᕕᑦ ᐊᒻᒪ ᒥᓪᓗᐊᕐᕕᑦ
	○ ᐃᒡᓗᖁᔪᑦ ᐊᑐᖅᑐᐊᖅᑕᐅᔪᑦ ᓄᑖᕈᓇᐊᖅᑕᐅᓂᖏᑦ
	○ ᓄᒃᑕᐅᑎᑦ ᐊᒻᒪ ᐅᖁᒪᐃᑦᑐᑦ ᐃᖏᕐᖁᔾᔪᑎᑦ
	○ ᐊᓯᖏᑦ ᐊᖏᔫᑎᑦ ᐱᖁᑎᖁᐊᑦ
	○ ᐊᖏᔪᑦ ᐃᓅᓕᓴᐃᔾᔪᑎᑦ ᓱᓇᒃᑯᑎᑦ
ᑖᒃᑯᐊᓴᐃᓐᓇᐃᒐᔪᒃᑐᑦ	ᐊᑐᓂ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᓂᕈᐊᕈᑕᐅᖅᑲᑦᑕᖅᑐᑦ ᐊᑭᓕᐅᑎᒃᓴᐅᔪᑦ ᐊᒡᒍᖅᑐᖅᑕᐅᒃᑲᓐᓂᖅᑲᑦᑕᖅᐳᑦ. ᑎᑎᕋᖅᓯᒪᔪᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᐅᓂᐊᖅᑐᑦ ᐃᓗᓕᖏᑦ ᓇᓗᓇᐃᕐᓯᒪᓂᖅᓴᑦ ᒪᓕᒃᑕᐅᓪᓗᑎᒃ. ᑖᒃᑯᐊ 2007-2008-ᒥ ᐊᐅᓚᑦᑎᔾᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᑦ ᓴᖅᑭᑕᐅᖅᑲᑦᑕᖅᐳᑦ ᑖᒃᑯᐊᑦᑕᐃᓐᓇᒐᔪᒃᑐᑦ ᑎᑎᕋᖅᑕᐅᑎᓪᓗᒋᑦ:
	• ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐊᒻᒪᓗ ᐃᖏᕋᔪᑏᑦ
	• ᐊᒡᓚᒡᕕᓕᕆᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ
	• ᓂᐅᕕᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ
	• ᐆᒻᒪᖅᑯᑎᓄᑦ

ᑐᑭᖏᑦ

- ᑳᓐᑐᕋᑎᒍᑦ ᐱᔾᑦᓯᕈᑎᑦ
- ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᑦᓗ
- ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ

ᓂᕈᐊᖅ ᐊᑭᓕᐅᑎᒥᓃᑦ ᐊᑐᕈᑕᐅᒍᒫᕐᓂᐊᖅᑕᖏᓐᓄᑦ (ᐆᑦᑐᑎᒋᓗᒍ ᓂᕈᐊᕈᑦ 1 – ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ, ᓂᕈᐊᕈᑦ 2 - ᐊᑭᑐᔫᑎᓄᑦ).

ᐱᓕᕆᐊᖑᕙᓪᓕᐊᔪᑦ ᑎᑎᕋᖅᑕᐅᓂᖏᑦ ᐊᑭᖏᑦ ᐊᑭᑐᔪᑦ ᐱᕐᑯᑎᑦ ᓴᓇᔭᐅᕙᓪᓕᐊᔪᑦ ᒫᓐᓇ ᐊᒻᒪ ᓱᓕ ᐱᔭᕇᖅᑕᐅᓯᒪᖏᑦᑐᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐱᔾᑦᓯᕈᑕᐅᔪᑦ ᓱᓕ.

GLOSSARY

Accumulated Amortization	The total to date of the periodic amortization charges relating to tangible capital assets since they were placed in use.
Amortization	The systematic process of allocating the cost of capital assets to expense for the periods in which they provide benefits. For the purpose of tangible capital assets accounting in the GN, amortization is calculated using the straight-line method, which assumes that an equal benefit is received in each year of the assets estimated useful life.
Appropriation	A budget approved by the Legislative Assembly that permits obligations to be incurred and expenditures to be made. Appropriations are usually made for fixed amounts and are typically for a period of one year.
Asset	An economic resource controlled by the Government from which future economic benefits may be obtained. Assets can include physical infrastructure and amounts due to the Government by outside parties.
Branch	The first (highest) level of sub-division within a Department.
Budget	An estimate of proposed expenditures for a given period.
Business Plan	Describes an organization's (department's) purpose, "Mission", and its key functions, "Core Business".
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life that extends over more than one fiscal period.
Capital Expenditures	Government Expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.
Control Object	Each vote category of appropriations are further broken down into control objects. The 2007-2008 Main Estimates are presented at the following control object levels: • Compensation and Benefits • Grants and Contributions

GLOSSARY

Department	Organizational entity established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditure for each Department.
Disposals	Voluntary (through sale, exchange, etc) or involuntary (through damage or theft) disposal of capital assets. Upon disposal, the net book value of the asset is removed from the accounts.
Distribution of Budget	The anticipated regional allocation of departmental budgets
Estimates	The estimated expenditures approved by the Legislative Assembly for all government departments.
Expenditure	Funds paid or payable to acquire goods and services or a capital asset.
Financial Management Board	The Financial Management Board (FMB) is a committee of the Executive Council consisting of all members of the Executive Council that is responsible for the financial management and administration of the Government of Nunavut.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Infrastructure	The permanent facilities and organization structure in place for the purpose of delivering government programs.
Net Book Value	The cost of a tangible capital asset, less both accumulated amortization and the amount of any write-down
Program	A major government function designed to achieve the specified objectives of a policy that has been authorized by the Legislative Assembly. Also referred to as department.
Public Agencies	A statutory body or territorial corporation specified in Part IX Section 75 of the *Financial Administration Act*.
Regions	Geographical sub-divisions of Nunavut for administrative purposes.

GLOSSARY

Tangible Capital Asset

A non-financial asset of physical substance that is purchased, constructed, developed or otherwise acquired and has the following characteristics:

- It is held for use in the production or supply of goods, delivery of services or programs outputs;
- It has a useful life extending beyond one fiscal year and is intended to be used on a continuing basis; and
- It is not intended for resale in the ordinary course of operations.
- The major categories of tangible capital assets are:
  - Land (other than land acquired at no cost to the GN)
  - Roads and Bridges
  - Airstrips and aprons
  - Buildings
  - Water and Sewer Works
  - Leasehold Improvements
  - Mobile and Heavy Equipment
  - Other Major Equipment
  - Major Medical Equipment

Standard Object

Each vote category of appropriations are further broken down into standard objects. The 2006-2007 Main Estimates are presented at the following standard object levels:

- Travel and Transportation
- Materials and Supplies
- Purchased Services
- Utilities
- Contract Services
- Fees and Payment
- Other Expenses

Vote

A category of expenditures according to its intended use (eg. Vote 1 – Operations and Maintenance, Vote 2 – Capital).

Work in Progress

Records the value of capital assets under development or construction and not yet substantially complete or in service.

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᑦᓴᑦ ᐋᖅᑭᑦᓱᖅᑕᐅᓂᓇᕙᑦᑕᖏᑕ ᐊᐅᓚᓂᖓ

ᐱᒋᐊᕐᓂᐊ

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓴᖅᑭᑦᑎᔪᑕᐅᖓᒪᑕ ᓄᓇᕗᑦ ᒐᕙᒪᖓᑕ ᐸᕐᓇᐃᔾᔪᑎᒋᓯᒪᔭᖏᓐᓂᒃ ᐱᓕᕆᐊᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᑲᔪᓯᑎᑕᐅᓂᐊᖅᑐᓄᑦᓗ ᑕᒪᑐᒪᓂ ᑮᓇᐅᔭᓕᕆᔨᑏᑦ ᐅᑭᐅᕆᓂᐊᖅᑕᖓᓂ. ᐱᓗᐊᖅᑐᒥᒃ, ᑭᒡᒐᖅᑐᕐᒪᑕ ᐃᓘᓐᓇᖏᓐᓂᒃ ᓂᕆᐅᒋᔭᐅᔪᓂᒃ ᐊᑭᓕᕆᐊᖃᕐᓂᐊᖅᑐᒋᔭᖏᓐᓂᒃ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊ ᐱᒋᐊᖅᑎᓪᓗᒍ ᐊᐃᕆᓕ 1-ᒥᑦ.

ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᕿᓂᕈᑕᐅᖃᑦᑕᕐᒪᑕ ᐊᖏᖅᑕᐅᔾᔪᑎᒃᓴᖏᓐᓂᒃ ᐊᑭᓕᐅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᑕ ᐃᓗᐊᓂ, ᐱᒋᐊᖅᐸᒡᓗᑎᒃ ᐊᐃᕐᕆᓕ 1-ᒥ. ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᓕᐅᖅᐸᒃᑐᖅ ᒥᓂᔅᑕᖓᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᓴᖅᑭᑕᐅᓕᓵᖅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ, ᐃᓚᒋᓪᓚᕆᒃᐸᐃᑦ ᑲᑎᑕᐃᓐᓇᕆᓯᒪᓗᒋᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐋᖅᑭᒡᓯᒪᓂᕆᔭᖏᓐᓄᑦ. ᐃᓚᒋᓪᓗᒍ, ᐱᓕᕆᕕᐅᔪᑦ ᐱᓕᕆᐊᕆᓂᐊᖅᑕᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᐅᔪᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᑎᑎᖅᑲᑎᒍᑦ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐃᓗᐊᓂ.

ᐅᓄᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᑎᒥᐅᔪᓪᓗ, ᑕᒪᒃᑮᑦ ᐃᓗᐊᓂᖕᒫᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᐊᒻᒪᓗ ᑕᖅᑲᒃᑯᐊ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᑐᓴᓇᐊᕐᕕᐅᖃᑦᑕᕐᓯᒪᕗᑦ ᐸᕐᓇᐃᓕᖅᑎᓪᓗᒋᑦ ᐊᒻᒪᓗ ᓴᓇᕙᓪᓕᐊᓕᖅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓂᒃ ᐊᐅᓚᓂᓇᔭᖓᑕ ᐃᓗᐊᓂ. ᑭᓯᐊᓂᓕ, ᐃᓗᓕᓇᔭᖏᑦ ᖃᑦᓯᕋᑦᓚᑦᑖᕐᓂᐊᕐᒪᖔᑕ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᑕᖅᑲᒃᑯᓄᖓ ᓴᖅᑭᑕᐅᖃᑦᑕᖏᑦᑐᑦ ᑭᓯᐊᓂ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᑎᑎᖅᑲᑎᒍᑦ ᓴᖅᑭᑕᐅᓚᐅᖅᑎᓪᓗᒋᑦ ᒥᓂᔅᑕᖓᓐᓄᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑕᖅᑲᒃᑯᓄᖕᒐᕈᓐᓇᕐᓯᑕᐃᓐᓇᓲᖑᔪᑦ. ᐱᖅᑯᓯᑐᖅᑲᐅᔪᖅ, ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᐅᔪᓄᑦ ᐊᐅᓚᓂᕆᔭᖓ ᐊᑐᖅᑕᐅᓪᓗᓂ ᑕᖅᑲᒃᑯᐊ ᐊᒃᑐᖅᑕᐅᓯᒪᔪᑦ ᑎᒍᓯᔪᓐᓇᕐᑯᓇᒋᑦ ᓯᕗᕐᖓᒍᑦ ᑐᓴᒐᒃᓴᐅᔪᑦ ᓴᑭᖅᑕᐅᓚᐅᖏᓐᓂᖏᓐᓂ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᖏᑎᒍᑦ ᐱᒋᐊᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᐊᑐᕐᓂᕐᓗᕐᑯᓇᒋᑦ.

ᑖᒃᑯᐊ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᐋᖅᑭᑦᓱᖅᑕᐅᓂᖏᑕ ᐊᐅᓚᓂᖓ ᐅᓄᖅᑐᓂᒃ ᐊᖅᑯᑎᖅᑲᓲᖑᖓᒪᑦ:

- ᐱᓕᕆᐊᒃᓴᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᐸᕐᓇᐅᑎᑦ
- ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑭᑐᔫᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᓴᓇᔭᐅᓂᖏᑦ
- ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᒃᓴᐃᑦ ᓴᓇᔭᐅᓂᖓ
- ᓴᖅᑭᑎᑕᐅᓂᖏᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ
- ᐃᓚᒋᐊᕈᑏᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ
- ᓱᕙᓪᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᑦ/ᐊᓯᔾᔨᖅᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᑦ

ᐱᓕᕆᕕᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᑦ ᓴᓇᔭᐅᓂᖏᑦ

- ᑖᒃᑯᐊ 2007-2008-ᒥ ᐱᓕᕆᕕᑦ ᐸᕐᓇᐅᑎᖏᓐᓂᒃ ᓇᓗᓇᐃᖅᓯᓯᒪᔪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦᑕ ᐱᔨᑦᑎᕋᕈᑎᖏᓐᓂᒃ ᐱᓕᕆᕕᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓂᑦ ᓇᓗᓇᐃᖅᑐᖅᓯᒪᔪᑦ.

- ᐅᐃᒍᖓᓂ 1 ᐊᑐᓂᓂᒃ ᐸᕐᓇᐅᑎᓂᑦ ᑐᑭᓯᒋᐊᕐᕕᐅᔪᓐᓇᖅᑐᖅᑕᖅᑲᖅᑎᑦᑎᔪᑦ ᐱᔨᑦᑎᕐᕕᑦ ᐋᖅᑭᐅᒪᓯᒪᓂᖏᓐᓂᒃ ᐱᓕᕆᕕᖕᓄᑦ ᑖᒃᑯᓇᓂ ᑎᒥᐅᔫᑉ ᐋᖅᑭᐅᒪᓂᕆᔭᖏᓐᓂ ᐊᑐᖅᑕᐅᔪᓂᒃ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᓂᒃ.

- ᐱᓕᕆᕕᖕᓄᑦ ᐸᕐᓇᐅᑎᑦ ᐃᓱᒪᒋᔭᖅᑲᕐᓂᖅᓴᐅᑎᑕᐅᓯᒪᔪᑦ ᓇᓗᓇᐃᖅᑐᕐᕕᖕᒥᑦ 1-ᒥ, ᐊᓚᔾᔪᑎᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓂᓪᓗ, ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓂᓪᓗ.

- ᐱᓕᕆᕕᐅᔪᑦ ᐱᓕᕆᐊᕆᓂᐊᖅᑕᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᐅᔪᑦ ᑐᓂᔭᐅᖅᑲᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᕿᒥᕈᓇᒃᑕᐅᓂᐊᕐᒪᑕ ᐊᒻᒪᓗ ᖃᐅᔨᓴᖅᑕᐅᓗᑎᒃ.

- ᑮᓇᐅᔭᓕᕆᔨᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᕿᒥᕐᕈᓇᒃᑕᐅᓚᐅᖅᑎᓪᓗᒋᑦ, ᐸᕐᓇᐅᑎᐅᔪᑦ ᑐᓂᔭᐅᖅᑲᑦᑕᖅᐳᑦ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓄᑦ ᕿᒥᕐᕈᓇᒃᑕᐅᓂᐊᕐᒪᑕ.

- ᐱᓕᕆᐊᕆᔭᐅᔪᒪᓂᐊᖅᑐᓂᒃ ᐸᕐᓇᐅᑎᑦ ᓴᖅᑭᑎᑕᐅᖅᑲᑦᑕᖅᑐᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ ᐊᑕᐅᑦᓯᒃᑯᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᓂᑦ.

ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓂᖏᑦ/ᐊᑭᑐᔫᑎᓄᓪᓗ ᐊᑐᕈᒫᖅᑐᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓂᖏᑦ

- ᐱᓕᕆᕕᐅᔪᑦ ᑲᒪᒋᔭᖅᑲᕆᐊᖅᑲᖅᐳᑦ ᓴᓇᓂᕐᒥᒃ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᕐᑯᑎᖏᓐᓂᒃ ᐱᖅᑯᐅᑎᓯᒪᓗᒋᑦ ᑎᑭᓐᓇᓱᐊᕐᓂᐊᖅᑕᖏᑦ ᐊᒻᒪᓗ ᑐᑭᒧᐊᒍᑕᐅᕐᑯᔭᐅᓪᓗᑎᒃ ᓴᓇᔭᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ.

- ᐱᓕᕆᕕᐅᔪᓄᑦ ᑐᓴᒐᒃᓴᕐᑯᑎᒋᔭᐅᔪᑦ ᑲᑎᑕᐅᖅᑲᑦᑕᖅᐳᑦ ᒪᕐᑮᓕᖅᑎᑕᐅᓪᓗᑎᒃ ᐃᓛᒃᑯᖓᓪᓗᑎᒃ ᑎᑎᕋᕐᓯᒪᔪᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᓴᓇᓂᐊᕐᒪᑕ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᓂᒃ ᑖᒃᑯᐊᓗ ᓴᖅᑭᑕᐅᖅᑲᑦᑕᖅᓗᑎᒃ ᑎᑎᕋᕐᓯᒪᔪᑎᒍᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᑲᑎᒪᕐᔪᐊᕐᓂᖅᑲᖅᑎᓪᓗᒋᑦ ᐅᐱᖅᑮᒃᑯᑦ ᐊᒻᒪᓗ ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᓯᒪᔪᑦ ᓴᖅᑭᑕᐅᖅᑲᑦᑕᖅᓘᑎᒃ ᐅᑭᐊᒃᓴᒃᑯᑦ ᑲᑎᒪᕐᔪᐊᕐᓂᖅᑲᖅᑎᓪᓗᒋᑦ.

- ᑮᓇᐅᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᕿᒥᕈᓇᖅᑲᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᕐᓯᒪᔪᓂᒃ/ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᓪᓗ ᓇᓕᖅᑯᑦᑕᕐᓯᒪᔪᓂᒃ.

- ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᖏᕐᓯᖅᑲᑦᑕᖅᐳᑦ ᐆᒃᑐᕋᐅᑎᓕᐊᖑᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᓂᒃ ᑭᖑᕐᖓᒍᑦ ᑐᓂᔭᐅᓪᓗᑎᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓄᑦ ᐅᐱᖅᑮᒃᑯᑦ ᑲᑎᒪᕐᔪᐊᓚᐅᖏᓐᓂᖏᓐᓂ.

- ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᖏᕐᓯᖅᑲᑦᑕᖅᐳᑦ ᐆᒃᑐᕋᐅᑎᓕᐊᖑᓯᒪᔪᓂᒃ ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᓂᒃ ᐊᒻᒪᓗ ᑐᓂᔭᐅᕙᒃᓗᑎᒃ ᑭᖑᕐᖓᒍᑦ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓄᑦ ᓯᕗᕐᖓᒍᑦ ᐅᑭᐊᒃᓵᒥ ᑲᑎᒪᕐᔪᐊᓚᐅᖏᓐᓂᖏᓐᓂ.

ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᖕᒐᐅᑎᖏᑕ ᓴᓇᔭᐅᓂᖏᑦ

- ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖓᑦ ᓴᓇᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᖕᒐᐅᑎᒃᓴᖏᑕ ᑎᑎᕋᔅᓯᒪᓂᖏᓐᓂᒃ.

- ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᖕᒐᐅᑎᖏᑦ ᓇᓗᓇᐃᕐᓯᖃᑦᑕᖅᐳᖅ ᐊᓯᔾᔨᖅᐸᓪᓕᐊᔪᓂᒃ, ᓂᕆᐅᒋᔭᐅᔪᓂᒃ ᐱᕙᓪᓕᐊᓂᐊᕋᓱᒋᔭᐅᓪᓗᑎᒃ, ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔭᐃᒋᐊᕐᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᓂᒃ ᓇᓗᓇᐃᕐᓯᓪᓗᑎᒃ ᐊᕐᕌᒍᐊᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᒡᒋᖅᑐᒥ ᐊᑐᖅᑕᐅᓛᖅᑐᓂᒃ.

- ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᖕᒐᐅᑎᖏᑦ ᓇᓗᓇᐃᕐᓯᖃᑦᑕᖅᐳᑦ ᐱᓪᓗᐊᑕᐅᓂᖏᓐᓂᒃ ᓄᑖᓂᒃ ᐱᓕᕆᐊᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᐊᐅᓚᔭᔭᑕᐅᒋᐊᖅᑐᓂᒃ, ᐊᒃᑐᐃᓂᖏᓐᓂᒃ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖏᑎᒍᑦ, ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕈᑎᓪᓗ ᑐᓴᒐᒃᓴᖏᓐᓂᒃ, ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓂ ᐃᓗᓕᑯᓘᔭᖏᓐᓂᒃ ᓇᓗᓇᐃᕐᓯᔾᔪᑕᐅᓪᓗᑎᒃ.

ᓴᖅᑭᑎᑕᐅᓂᖏᑦ ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ

- ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᑦ ᑲᑎᒪᔾᔪᑎᖃᖃᑦᑕᖅᐳᑦ ᓯᕗᖕᒐᒍᑦ ᓴᖅᑭᑕᐅᓚᐅᖏᓐᓂᖏᓐᓂ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᐊᐅᓚᔾᔪᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ/ᐊᑭᑐᔪᖅᑐᕈᑎᓄᓪᓗ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ. ᑲᑎᒪᔨᕋᓛᖑᔪᑦ ᕿᒥᕐᕈᓇᖃᑦᑕᕐᒥᔪᑦ ᐱᓕᕆᕕᐅᔪᑦ ᐱᓕᕆᐊᕆᓂᐊᖅᑕᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᖏᓐᓂᒃ ᐊᒻᒪᓗ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᖏᓐᓄᑦ ᑐᒃᓯᕋᐅᑎᖏᓐᓂᒃ.

- ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᑦ ᓴᓇᖃᑦᑕᖅᐳᑦ ᐅᓂᒃᑳᓕᐊᖑᔪᓂᒃ ᓴᖅᑭᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒍᑦ.

- ᑭᖑᓂᖓᒍᑦ ᒥᓂᔅᑕᐅᑉ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᖕᒐᐅᑎᖏᑕ, ᐊᐅᓚᔾᔪᑎᒃᓴᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᔪᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᑕᖅᑲᒃᑯᓄᖓ ᓴᖅᑭᑕᐅᑕᐃᓐᓇᖃᑦᑕᖅᐳᑦ.

- ᐊᑭᑐᔪᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᐊᕐᕌᒍᒧᑦ ᐊᒡᒋᖅᑐᒧᑦ ᐊᑐᕈᒫᖅᑐᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᐅᑭᐊᒃᓴᖑᓕᕋᖓᑦ.

ᑮᓇᐅᔭᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᓄᑦ ᐃᓚᒋᐊᕈᑏᑦ

- ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑎᐅᔪᑦ ᐊᑐᖅᑕᐅᔭᕆᐊᖃᖅᐸᒃᐳᑦ ᐊᖏᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᒥ ᐃᓚᒋᐊᕈᑎᖏᑦ ᐊᑭᓕᐅᑎᒃᓴᖏᓐᓄᑦ.

- ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑏᑦ ᐊᖏᖅᑕᐅᔭᕆᐊᖃᖅᐳᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ.

- ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑎᐅᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᖃᑦᑕᖅᐳᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓕᖅᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ, ᑖᒃᑯᐊᓗ ᐊᑎᓕᐅᖅᑕᐅᓯᒪᔭᕆᐊᖃᖅᓱᑎᒃ ᑲᒥᓴᓇᒧᑦ ᐱᕕᒃᓴᖃᑦᑯᓪᓗᒋᑦ ᓯᕗᖕᒐᒍᑦ ᐊᑭᓕᖅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᐊᑭᓕᐅᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ ᒪᓕᒐᕆᔭᖏᑦ ᑕᐃᔭᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐱᕐᑯᔭᕐᔪᐊᖏᑎᒍᑦ.

ᓯᕙᓪᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᑦ/ᐋᓯᔾᔨᖅᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᑦ

- ᐱᓕᕆᕕᐅᔪᑦ ᑕᐃᒪᙱᓂᑦ ᐅᓂᒃᑳᖃᑦᑕᕆᐊᖃᖅᐳᑦ ᑮᓇᐅᔭᕐᑯᑎᖏᑦ ᖃᓄᐃᓕᖓᓕᕐᒪᖔᑕ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ. ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᓯᒪᓪᓗᑎᒃ ᐊᓯᔾᔨᖅᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᖑᔪᓂᒃ ᐊᕐᕌᒍᑉ ᐃᓗᐊᓂ ᐊᑭᓕᐅᑎᒋᕙᓪᓕᐊᔭᖏᑦ ᐃᓱᖅᐸᓪᓕᐊᔪᑦ ᖃᓄᐃᓕᖓᓕᕐᒪᖔᑕ.

- ᓄᕐᖑᐊᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᑕ ᐱᓕᕆᕕᐅᔪᑦ ᐅᓂᒃᑳᕆᐊᖃᖅᑎᑕᐅᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᕐᕕᖕᒍᑦ.

BUDGET DEVELOPMENT PROCESS

INTRODUCTION

In general terms, the Main Estimates reflect the Government of Nunavut's plan of action for the upcoming fiscal year. Specifically, they represent all anticipated expenditures for the fiscal year which commences April 1.

The Main Estimates seek appropriation authority for the fiscal year, which begins April 1. The Budget Address, presented by the Minister of Finance at the time of presentation of the Main Estimates, is an integral part of the total budget package. In addition, the departmental Business Plans are tabled in the Legislative Assembly.

Many individuals and organizations, both from within the government and from the public have been consulted during the planning and development stages of the budget process. However, the exact content of the Main Estimates is not public until tabled in the Legislative Assembly by the Minister of Finance. Traditionally, the budget presentation process prevents special interest advantages being obtained through advance information on government fiscal initiatives.

THIS BUDGET DEVELOPMENT PROCESS HAS SEVERAL PHASES:

- Business Plan Development
- Main Estimates/Capital Estimates Development
- Budget Address Development
- Presentation to the Legislative Assembly
- Supplementary Estimates
- Results Reporting / Variance Reporting

BUSINESS PLAN DEVELOPMENT

- The 2007-2008 Business Plans highlight GN programs in the core business section.
- Appendix I of each plan provides a link from the program structure of core business to the organizational structure used in the Main Estimates.
- Business plans focus primarily on vote 1, Operations and Maintenance, expenditures.
- Departmental business plans are submitted to the Financial Management Board (FMB) for review and analysis.
- After FMB review, plans are referred to Standing Committees for review.
- Business Plans are tabled in the Legislative Assembly with the Main Estimates.

MAIN ESTIMATES/CAPITAL ESTIMATES DEVELOPMENT

- Departments are responsible for the development of their budgets within targets and guidelines established by FMB.
- Departmental information is merged into two separate documents by Finance to produce the Main Estimates which are tabled in the Legislative Assembly during the spring session, and Capital Estimates which are tabled during the fall session.
- The FMB reviews the Main Estimates/Capital Estimates.
- FMB approves draft Main Estimates that are forwarded to Standing Committees, prior to the spring session.
- FMB approves draft Capital Estimates that are forwarded to Standing Committee, prior to the fall session.

BUDGET ADDRESS DEVELOPMENT

- Finance drafts the text of the address.
- The address outlines trends, anticipated developments, and government's action plan for the upcoming fiscal year.
- The address highlights new program initiatives, the impact of government activities, economic information, and fiscal details.

PRESENTATION TO THE LEGISLATIVE ASSEMBLY

- Standing Committees meet prior to the presentation of the Main Estimates/Capital Estimates. Committees review draft business plans and the proposed budget.
- Standing Committees prepare a report to be presented to the Legislature.
- After the Budget Address, the Main Estimates are publicly released.
- The Capital Estimates for the following fiscal year are tabled in the fall.

SUPPLEMENTARY ESTIMATES

- Supplementary Estimates are required to authorize increased departmental spending.
- Supplementary Estimates must be approved by the Legislature.
- Supplementary Estimates include all Special Warrants, which have been signed by the Commissioner to provide advanced spending authority for funding requirements that meet the criteria set out in the Financial Administration Act.

RESULTS REPORTING / VARIANCE REPORTING

- Departments are required to regularly report their fiscal situation to the FMB. This includes variance reports on a year-to-date basis for expenditures.
- At the end of the fiscal year departments are required to report to the Legislature.

ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖕᒋᑦ ᐅᖃᐅᓯᐅᒃᑲᓐᓂᖅᓯᒪᔪᓂᒃ 2006-2007 ᐊᑐᖅᑐᒃᓴᓄᑦ ᐊᒻᒪ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᑦ ᒪᓕᒃᓯᒪᓕᖁᓪᓗᒋᑦ 2007-2008-ᒧᑦ ᐅᓂᒃᑳᓕᐊᓄᑦ

SCHEDULE OF RESTATEMENT OF 2006-2007 MAIN AND REVISED ESTIMATES TO CONFORM TO THE 2007-2008 PRESENTATION

ᐊᑭᓕᐅᑎᒥᓃᑦ **Expenditures**		ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Revised Estimates ($000)**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ **Environment**			
ᑕᐃᒪᒃ ᑕᑯᒃᓴᐅᖕᒪᑕ ᑕᒃᑯᓇᓂ 2006-2007 ᐊᐅᓚᔾᔪᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᓂ ᐊᒻᒪ 2006-2007-ᒧᑦ ᐃᓚᒋᐊᕈᑎᖃᖅᑐᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᓄᑦ ᐊᑐᕈᒫᖅᑐᓄᑦ	As shown in the 2006-2007 Main Estimates and 2006-2007 Supplementary Estimates	16,891	16,642
ᐃᓚᖓᕐᓗᒍ:	ᓄᒃᑎᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᐃᖃᓗᓕᕆᓂᕐᒧᑦ ᓇᕐᑎᐅᓪᓗ ᕿᓯᖕᒋᓐᓂᒃ ᐱᓕᕆᐊᒧᑦ ᐱᓕᕆᕕᖓᓐᓄᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᐃᖕᒋᕐᕋᔪᓕᕆᔨᒃᑯᑦ	Less: Transfer of the fisheries and sealing program to the Department of Economic Development and Transportation	-	(1,716)
		16,891	**14,926**
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᐃᖕᒋᕐᕋᔪᓕᕆᔨᒃᑯᑦ **Economic Development and Transportation**			
ᑕᐃᒪᒃ ᑕᑯᒃᓴᐅᖕᒪᑕ ᑕᒃᑯᓇᓂ 2006-2007 ᐊᐅᓚᔾᔪᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᓂ ᐊᒻᒪ 2006-2007-ᒧᑦ ᐃᓚᒋᐊᕈᑎᖃᖅᑐᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᓯᒪᔪᓄᑦ ᐊᑐᕈᒫᖅᑐᓄᑦ	As shown in the 2006-2007 Main Estimates and 2006-2007 Supplementary Estimates	47,796	46,080
ᐃᓚᓗᒍ:	ᓄᒃᑎᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᐃᖃᓗᓕᕆᓂᕐᒧᑦ ᓇᕐᑎᐅᓪᓗ ᕿᓯᖕᒋᓐᓂᒃ ᐱᓕᕆᐊᒧᑦ ᐱᓕᕆᕕᖓᓐᓄᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᐃᖕᒋᕐᕋᔪᓕᕆᔨᒃᑯᑦ	Add: Transfer of the fisheries and sealing program from the Department of Environment	-	1,716
		47,796	**47,796**