

GOVERNMENT OF NUNAVUT
2006-07 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 4

INTRODUCTION TO 2006-07 SUPPLEMENTARY APPROPRIATION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 – 2006-07 Main Estimates plus previous supplementary approvals and approved inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus increases/decreases included in approved inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Main Estimates, once the additional funding requests have been approved.

NOTE:

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2007**

**SCHEDULE 1
OPERATIONS AND MAINTENANCE**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	-
7	Education	-
8	Health and Social Services	1,007,000
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 1,007,000

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OPERATIONS AND MAINTENANCE

Department	2006-07 Main Estimates plus Supp. App. No. 1, 2 & 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 13,809,000	\$ -	\$ -	\$ 13,809,000
2 Executive and Intergovernmental Affairs	11,306,000	-	-	11,306,000
3 Finance	58,090,000	-	-	58,090,000
4 Human Resources	18,019,000	-	-	18,019,000
5 Justice	58,689,000	-	-	58,689,000
6 Culture, Language, Elders and Youth	16,379,000	-	-	16,379,000
7 Education	188,488,000	-	-	188,488,000
8 Health and Social Services	236,253,000	-	1,007,000	237,260,000
9 Environment	16,891,000	-	-	16,891,000
10 Community and Government Services	155,033,000	-	-	155,033,000
11 Economic Development and Transportation	47,796,000	-	-	47,796,000
12 Nunavut Housing Corporation	100,999,000	-	-	100,999,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 921,752,000	\$ -	\$ 1,007,000	\$ 922,759,000

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DEPARTMENT: Health and Social Services
SUBJECT: Operations and Maintenance

Branch	2006-07 Main Estimates plus Supp. App. No. 1, 2 & 3 (includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Treatment	\$ 118,432,000	\$ -	\$ 1,007,000	\$ 119,439,000
To provide funding of \$1,007,000 to cover the extra cost of medical travel, not covered in the Main Estimates plus Supplementary Appropriations.				
TOTAL TREATMENT	\$ 118,432,000	\$ -	\$ 1,007,000	\$ 119,439,000

TOTAL DEPARTMENT	\$ 236,253,000	\$ -	\$ 1,007,000	\$ 237,260,000
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