

**GOVERNMENT OF NUNAVUT**  
**2006- 07 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

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**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2007**

**SCHEDULE 1**  
**OPERATIONS AND MAINTENANCE**

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<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	<b>5,409,000</b>
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders & Youth	-
7	Education	<b>603,000</b>
8	Health & Social Services	<b>1,026,000</b>
9	Environment	<b>(120,000)</b>
10	Community and Government Services	<b>8,752,000</b>
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	<b>1,867,000</b>
<b>OPERATIONS AND MAINTENANCE APPROPRIATION</b>		<b>\$ 17,537,000</b>

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**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2007**

**OPERATIONS AND MAINTENANCE**

<b>Department</b>	<b>2006- 07 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 13,809,000	\$ -	\$ -	\$ 13,809,000
2 Executive & Intergovernmental Affairs	11,306,000	-	-	11,306,000
3 Finance	52,681,000	-	5,409,000	58,090,000
4 Human Resources	18,019,000	-	-	18,019,000
5 Justice	56,872,000	-	-	56,872,000
6 Culture, Language, Elders & Youth	16,379,000	-	-	16,379,000
7 Education	187,885,000	-	603,000	188,488,000
8 Health & Social Services	224,709,000	917,000	109,000	225,735,000
9 Environment	17,011,000	-	(120,000)	16,891,000
10 Community and Government Services	143,381,000	-	8,752,000	152,133,000
11 Economic Development and Transportation	47,796,000	-	-	47,796,000
12 Nunavut Housing Corporation	92,438,000	-	1,867,000	94,305,000
<b>TOTAL OPERATIONS &amp; MAINTENANCE</b>	<b>\$ 882,286,000</b>	<b>\$ 917,000</b>	<b>\$ 16,620,000</b>	<b>\$ 899,823,000</b>

**GOVERNMENT OF NUNAVUT**  
**2006- 07 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

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**DEPARTMENT:** Finance  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2006- 07 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Centrally Administered Funds</b>	\$ 28,935,000	\$ -	\$ 5,409,000	\$ 34,344,000

To provide funding of \$5,160,000 to the Qulliq Energy Corporation based on the recommendation of the Utility Rates Review Council that the Government of Nunavut recognize a funding deficiency for the period April 1, 2005 to September 30, 2006.

To provide funding of \$249,000 to cover the increased cost of the Nunavut Electricity Subsidy Program, resulting from the 5.91% increase to the community based power rate effective October 1, 2006 and the increase in the fuel stabilization rider from 3.98 Kwh to 7.80 Kwh effective November 1, 2006.

<b>TOTAL CENTRALLY ADMINISTERED FUNDS</b>	\$ 28,935,000	\$ -	\$ 5,409,000	\$ 34,344,000
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<b>TOTAL DEPARTMENT</b>	\$ 52,681,000	\$ -	\$ 5,409,000	\$ 58,090,000
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**GOVERNMENT OF NUNAVUT**  
**2006- 07 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

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**DEPARTMENT:** Education  
**SUBJECT:** Operations and Maintenance

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Branch	2006- 07 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Career and Early Childhood Services</b>	\$ 38,092,000	\$ -	\$ 603,000	\$ 38,695,000

To provide funding of \$603,000 for one-time grants to Day Care Centers in Nunavut and to undertake the development of age appropriate books and resources for Day Care Centers. This funding has been provided by the Government of Canada as the GN's share of funding for regulated childcare initiatives.

<b>TOTAL</b>				
<b>CAREER AND EARLY CHILDHOOD SERVICES</b>	\$ 38,092,000	\$ -	\$ 603,000	\$ 38,695,000

<b>TOTAL DEPARTMENT</b>	\$ 187,885,000	\$ -	\$ 603,000	\$ 188,488,000
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**GOVERNMENT OF NUNAVUT**  
**2006- 07 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

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**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2006- 07 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Treatment</b>	\$ 107,610,000	\$ 917,000	\$ 109,000	\$ <b>108,636,000</b>
<b>TOTAL TREATMENT</b>	<b>\$ 107,610,000</b>	<b>\$ 917,000</b>	<b>\$ 109,000</b>	<b>\$ 108,636,000</b>
<b>TOTAL DEPARTMENT</b>	<b>\$ 224,709,000</b>	<b>\$ 917,000</b>	<b>\$ 109,000</b>	<b>\$ 225,735,000</b>

A Special Warrant in the amount of \$917,000 was approved on June 30, 2006 to provide funding for 'Wait Time Reduction'. This will enable the department to access funds held in the Wait Time Reduction Transfer Trust set up by the Federal Government for health related initiatives.

Intra-Departmental transfer of \$193,000 within the Department of Health and Social Services from "Operations and Maintenance" to "Capital" to provide funding for the purchase of two portable Ultra Sound units and Fetal Fibronectin testing equipment.

To provide funding of \$302,000 to hire four graduates of the Nunavut Arctic College Nursing Program and four Senior Registered Nurses to mentor the graduates. The new positions will be located in the Baffin Regional Hospital.

**GOVERNMENT OF NUNAVUT**  
**2006- 07 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

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**DEPARTMENT:** Environment  
**SUBJECT:** Operations and Maintenance

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Branch	2006- 07 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Program Development</b>	\$ 13,402,000	\$ -	\$ (120,000)	\$ 13,282,000
<b>TOTAL PROGRAM DEVELOPMENT</b>	<b>\$ 13,402,000</b>	<b>\$ -</b>	<b>\$ (120,000)</b>	<b>\$ 13,282,000</b>

A negative adjustment of \$120,000 to reverse a prior FMB approval for the purchase of 60 immersion survival suits for Wildlife Officers that the department has indicated cannot be purchased in this fiscal year.

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<b>TOTAL DEPARTMENT</b>	<b>\$ 17,011,000</b>	<b>\$ -</b>	<b>\$ (120,000)</b>	<b>\$ 16,891,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2006- 07 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

**DEPARTMENT:** Community and Government Services  
**SUBJECT:** Operations and Maintenance

Branch	2006- 07 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Directorate</b>	\$ 9,868,000	\$ -	\$ 5,000,000	\$ 14,868,000
<b>TOTAL DIRECTORATE</b>	<b>\$ 9,868,000</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 14,868,000</b>
<b>Government Services</b>	\$ 54,578,000	\$ -	\$ 3,752,000	\$ 58,330,000
<b>TOTAL GOVERNMENT SERVICES</b>	<b>\$ 54,578,000</b>	<b>\$ -</b>	<b>\$ 3,752,000</b>	<b>\$ 58,330,000</b>
<b>TOTAL DEPARTMENT</b>	<b>\$ 143,381,000</b>	<b>\$ -</b>	<b>\$ 8,752,000</b>	<b>\$ 152,133,000</b>

To provide funding of \$5,000,000 to the Petroleum Products Division to partially offset the projected deficit in the Petroleum Products Stabilization Fund, as a result of the increased cost of purchasing fuel.

To provide funding of \$3,752,000 to cover the increased cost of utilities resulting from the 5.91% increase to the community based power rate effective October 1, 2006, the increase in the fuel stabilization rider from 3.98 Kwh to 7.80 Kwh effective November 1, 2006, and the 10.0 cents/litre increase in the retail price of fuels also effective November 1, 2006. The increased costs are applicable to the GN owned and leased facilities, as well as municipal infrastructure.

**GOVERNMENT OF NUNAVUT**  
**2006- 07 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

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**DEPARTMENT:** Nunavut Housing Corporation  
**SUBJECT:** Operations and Maintenance

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Branch	2006- 07 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Nunavut Housing Corporation</b>	\$ 92,438,000	\$ -	\$ 1,867,000	\$ 94,305,000

To provide funding of \$1,867,000 to cover the increased cost of utilities for the housing portfolio, resulting from the 5.91% increase to the community based power rate effective October 1, 2006, the increase in the fuel stabilization rider from 3.98Kwh to 7.80 Kwh effective November 1, 2006, and the 10.0 cents/litre increase in the retail price of fuels also effective November 1, 2006.

<b>Total Nunavut Housing Corporation</b>	\$ 92,438,000	\$ -	\$ 1,867,000	\$ 94,305,000
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<b>TOTAL NUNAVUT HOUSING CORPORATION</b>	\$ 92,438,000	\$ -	\$ 1,867,000	\$ 94,305,000
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