

**GOVERNMENT OF NUNAVUT  
2006-07 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

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**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2007**

**SCHEDULE 1  
CAPITAL**

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<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders & Youth	-
7	Education	-
8	Health & Social Services	<b>1,801,000</b>
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	<b>5,795,000</b>
<b>CAPITAL APPROPRIATION</b>		<b>\$ 7,596,000</b>

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VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2007**

**CAPITAL**

<b>Department</b>	<b>2006-07 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 315,000	\$ -	\$ -	\$ 315,000
2 Executive & Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	-	-	-	-
5 Justice	4,878,000	-	-	4,878,000
6 Culture, Language, Elders & Youth	4,563,000	-	-	4,563,000
7 Education	34,483,000	-	-	34,483,000
8 Health & Social Services	72,895,000	1,608,000	193,000	74,696,000
9 Environment	4,445,000	-	-	4,445,000
10 Community and Government Services	36,633,000	-	-	36,633,000
11 Economic Development and Transportation	11,726,000	-	-	11,726,000
12 Nunavut Housing Corporation	31,838,000	-	5,795,000	37,633,000
<b>TOTAL CAPITAL</b>	<b>\$ 201,776,000</b>	<b>\$ 1,608,000</b>	<b>\$ 5,988,000</b>	<b>\$ 209,372,000</b>

**GOVERNMENT OF NUNAVUT  
2006-07 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital

Branch	2006-07 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Directorate</b>	\$ 72,895,000	\$ 1,608,000	\$ 193,000	\$ <b>74,696,000</b>

A Special Warrant in the amount of \$1,608,000 was approved on June 30, 2006 to provide funding for Diagnostic, Medical and Dental equipment. This will enable the Department to access funds held in the Diagnostic and Medical Equipment Trust set up by the Federal Government for health related initiatives.

Intra-Departmental transfer of \$193,000 within the Department of Health and Social Services from "Operations and Maintenance" to "Capital" to provide funding for the purchase of two portable Ultra Sound units and Fetal Fibronectin testing equipment.

<b>TOTAL DIRECTORATE</b>	<b>\$ 72,895,000</b>	<b>\$ 1,608,000</b>	<b>\$ 193,000</b>	<b>\$ 74,696,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 72,895,000</b>	<b>\$ 1,608,000</b>	<b>\$ 193,000</b>	<b>\$ 74,696,000</b>
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**GOVERNMENT OF NUNAVUT  
2006-07 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 2**

**DEPARTMENT:** Nunavut Housing Corporation  
**SUBJECT:** Capital

Branch	2006-07 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Nunavut Housing Corporation</b>	\$ 31,838,000	\$ -	\$ 5,795,000	\$ 37,633,000

To provide funding of \$145,000 to acquire and renovate a house which will be added to the public housing inventory in Rankin Inlet. The acquisition of this unit will be considered as a unit delivered under the \$200 million Nunavut Housing Trust and consequently subtracted from the total unit allocation for Rankin Inlet.

To provide funding of \$5,650,000 from the Nunavut Housing Trust to cover the remaining costs of acquiring the initial 100 material packages, as well as 'labor only' contract costs in Sanikiluaq, and costs associated with fall site development.

<b>TOTAL NUNAVUT HOUSING CORPORATION</b>	<b>\$ 31,838,000</b>	<b>\$ -</b>	<b>\$ 5,795,000</b>	<b>\$ 37,633,000</b>
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<b>TOTAL NUNAVUT HOUSING CORPORATION</b>	<b>\$ 31,838,000</b>	<b>\$ -</b>	<b>\$ 5,795,000</b>	<b>\$ 37,633,000</b>
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