ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ

MAIN ESTIMATES

2006-2007

ᐋᖅᑭᒃᓱᖅᑕᐅᔪᑦ:
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ

Prepared by:
Department of Finance

ᓯᕗᓪᓕᖅᐹᖕᒐ ᑲᑎᒪᓂᐅᑉ
ᐊᐃᑉᐹᓂ ᒪᓕᒐᓕᐅᕐᕕᒻᒥ
ᕕᖕᕗᐊᕆ 2006
ᐃᖃᓗᐃᑦ, ᓄᓇᕗᑦ

3rd Session of the
2ndLegislative Assembly
February, 2006
Iqaluit, Nunavut

ISBN # 1-55325-086-9

ᐃᓗᓕᖏᑕ ᓇᓂᓯᔾᔪᑎᖏᑦ

ᓇᐃᓪᓕᒋᐊᕐᓯᒪᔪᑦ ᑐᓴᒐᒃᓴᐃᑦ

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ᐱᒋᐊᕐᓂᖓ:

2006-2007-ᒥ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ

ᑕᒃᑯᐊ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᑐᓂᔭᐅᕐᑲᑦᑕᕐᑐᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ ᑭᒡᒐᖅᑐᐃᔪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖓᑕ ᐊᒡᒍᖅᑕᐅᕐᑯᓯᒪᔭᖕᒋᓐᓂ ᑮᓇᐅᔭᓂᒃ 2006-2007 ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐅᑭᐅᕆᓂᐊᖅᑕᖓᓂ, ᐸᕐᓇᒃᑕᐅᑎᓪᓗᒋᑦ ᐊᐅᓚᔪᑕᐅᓂᐊᖅᑐᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᑎᑕᐅᔪᑎᖕᒋᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ. ᑕᒃᑯᐊ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓇᓗᓇᐃᖅᓯᓯᒪᕗᑦ ᓯᕗᓪᓕᐅᑎᔭᕆᐊᓕᕐᑯᑕᐅᒧᓂᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐊᒻᒪ ᒪᓕᑦᑎᐊᖅᓯᒪᓪᓗᑎᒃ ᐃᖃᓇᐃᔭᕐᕕᐅᑦ ᐱᓕᕆᐊᓴᕐᑯᑎᒥᓄᑦ ᐸᕐᓇᒍᑎᒋᓯᒪᔭᖕᒋᓐᓄᑦ. ᑕᒃᑯᐊ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᓂᕆᔭᖕᒋᑦ ᐃᓗᓐᓇᖕᒋᓐᓄᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᓴᕿᔫᖅᑎᑕᐅᔪᑦ ᐱᓕᕆᐊᕆᓂᐊᓕᕐᓗᓂᒋᑦ ᐊᑐᖅᑎᓪᓗᒋᑦ 12-ᑕᖅᑭᑦ ᑭᖑᓂᖓᒍᑦ ᐱᒋᐊᓚᐅᖅᑎᓪᓗᒍ ᐊᐃᕆᓕ 1, 2006 ᐊᒻᒪ ᐃᓱᓕᓪᓗᑎᒃ ᒫᕐ 31, 2007-ᒥ.

ᑕᓐᓇ ᑎᑎᕋᒃᑕᐅᓯᒪᔪᖅ, ᐃᓚᖃᕐᓗᓂ ᑮᓇᐅᔭᐃᑦ ᐅᖃᐅᓯᕆᔭᐅᓂᖕᒋᓐᓂᑦ, ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ, ᐊᒻᒪ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ ᐱᓕᕆᐊᒃᓴᑦ ᐸᕐᓇᒃᑕᐅᔪᑎᖕᒋᓐᓄᑦ, ᐋᖅᑭᒃᓯᖕᒋᒪᑕ 2006-2007 ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖕᒋᓐᓂᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ.

ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᓇᒻᒪᒃᓴᓚᐅᕐᒪᑕ ᐃᓚᒋᐊᕈᑎᒃᓴᖕᒋᓐᓂᑦ ᑮᓇᐅᔭᖅᑐᕈᑕᐅᓂᐊᖅᑐᓂᑦ (ᐊᑭᑐᐋᑎᓄᑦ) ᒪᓕᒐᖅ, 2006-2007 ᓈᕕᐸᐱᕆ 2005-ᒥ, ᐱᔪᓐᓇᕐᓂᖅᑕᖅᑎᑕᐅᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑦ ᐋᖅᑭᒃᓯᔪᓐᓇᖅᓯᑎᑕᐅᓗᑎᒃ ᐊᑭᑐᐋᑎᓄᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᒃᓴᓂᒃ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕋᒍᖓᓄᑦ ᐃᓱᓕᓪᓗᓂ ᒫᕐ 31, 2007-ᒥ.

ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐱᔪᒪᓚᐅᕐᒪᑕ ᐊᑐᖅᑕᐅᓂᐊᖅᑐᓂᑦ ᑮᓇᐅᔭᑦ ᓇᒪᓇᖅᓯᒪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ ᓇᒪᓈᖅᓯᒪᒋᐊᕐᓗᑎᒃ ᐊᐅᓚᔪᑎᒃᓴᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᔪᑎᒃᓴᖕᒋᓐᓄᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᖕᓄᑦ ᑕᒪᑐᒧᓇ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕈᒍᖓᓄᑦ ᐃᓱᓕᓪᓗᓂ ᒫᕐ 31, 2007-ᒥ. ᐊᑭᓕᖅᓱᐃᔪᑕᐅᒐᔭᓐᖑᐊᖅᑐᑦ ᐅᖃᐅᑕᐅᔪᑦ ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔪᑎᖕᒋᓐᓄᑦ ᐱᔭᐅᔭᕆᐊᖃᕋᔭᕐᓂᖕᒋᑦ ᐃᓛᒃᑯᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ, ᐊᒻᒪ ᐃᓚᒃᑲᓐᓂᕐᓗᒋᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᔪᓂᑦ ᑐᓴᐅᒪᒍᑎᒃᓴᓂᑦ ᒪᑯᓇᓂᑦᑐᓂᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ ᐊᑭᓕᖅᓱᖅᑕᐅᔭᕆᐊᓖᖕᓂ ᑐᓂᓯᔪᐃᓐᓇᐅᓗᑎᒃ ᐱᓕᕆᕕᑦ. ᐊᑐᖅᑕᐅᓪᓗᐊᑕᓱᓂᑦ ᓇᓗᓇᖅᓯᔪᑎᖕᒋᓐᓂᑦ ᑕᒪᒃᑯᖓ ᐃᖃᓇᐃᔭᕐᕖᑦ ᐱᓕᕆᕕᕐᑯᑎᖕᒋᑦ ᐱᖃᓯᐅᑎᓗᒋᑦ ᐃᓗᐊᓂ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᔪᒃᓴᑦ ᐱᕙᓪᓕᐊᖅᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᑐᑭᓯᐊᓂᖕᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᖕᒋᓐᓂᑦ ᐊᒻᒪ ᑲᔪᓯᑐᐃᓐᓇᕐᓗᑎᒃ ᑲᒪᒋᔭᐅᔭᕆᐊᖃᒃᐸᒃᑐᓂᑦ ᒪᑯᓇᓂ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᓂ ᐊᐅᓚᑦᑎᔨᐅᔪᓂᑦ.

ᑖᒃᑯᐊ ᑎᑎᕋᒃᑕᐅᓯᒪᔪᑦ ᐱᔭᐅᑎᑦᑎᖕᒪᑕ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᐅᓗᑎᒃ ᒪᑯᓂᖕᒐ ᐊᐅᓚᔪᑎᑦ ᐋᖅᑭᐅᒪᔪᑎᓄᓪᓗ ᐊᑭᓕᖅᓱᐃᔪᑎᓂᑦ ᑕᐃᒪᓐᓇ ᐊᐅᓚᑕᐅᖕᒪᑕ ᐱᓕᕆᐊᖑᓂᖕᒋᓐᓄᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ ᐊᑭᓕᖅᓱᖅᑕᐅᔪᑎᖕᒋᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᔪᑦ ᐊᒻᒪ ᑐᓐᓂᖅᑯᓯᐊᓄᑦ ᐋᖅᑭᓕᖅᑕᐅᔪᑎᓄᑦᓪᓗ, ᐊᒻᒪ ᑕᐃᒪᓐᓇ ᐱᓕᕆᔪᑎᒃᑯᑦ ᐱᓕᕆᐊᖑᓂᖕᒋᓐᓄᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ ᐊᓯᖕᒋᓐᓄᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᕐᑯᑕᔪᑦ. ᓇᐃᓈᕆᓯᒪᔪᑦ ᐊᑭᑐᐋᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᓇᒪᒋᔭᐅᕙᒋᖅᓯᒪᓪᓗᑎᒃ, ᐱᖃᓯᐅᔭᐅᓯᒪᕗᑦ ᑕᒃᑯᓇᓂ 2006-2007 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐱᔭᐅᑎᑕᐅᔪᓂ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓂᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᖃᕐᓗᑎᒃ ᐃᓚᒋᓕᐅᔨᓯᒪᓂᖕᒋᓐᓂᑦ ᑕᒪᒃᑭᓐᓄᑦ ᓇᓚᐅᑦᑕᖅᑕᐅᓗᑎᒃ ᐊᑭᑐᐋᑎᓄᑦ ᐊᒻᒪ ᐊᐅᓚᔪᑎᓄᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᓄᑦ ᐊᒻᒪ ᓇᓗᓇᐃᖅᓯᓪᓗᑎᒃ ᑲᑎᓪᓗᒋᑦ ᐱᔭᐅᔭᕆᐊᖃᕋᔭᖅᑐᓂᑦ ᑕᒪᒃᑯᓄᖓ ᐃᒻᒥᒃᑯᕐᓗᑎᒃ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ.

ᓇᓗᓇᐃᔭᖅᓯᒪᓗᑎᒃ ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᐊᑑᑎᖃᑦᑎᐊᖅᑐᑦ ᑕᒃᑯᓄᖓ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ ᐱᔭᐅᑎᑕᐅᓪᓗᑎᒡᓗ ᒪᑯᓇᓂ ᐱᓕᕆᐊᖕᒋᓐᓂ ᐊᑐᓂ ᐃᖃᓇᐃᔭᕐᕕᖕᑦ, ᑕᐃᒪᓐᓇ ᐃᓕᔭᐅᔪᓐᓇᕐᓂᖕᒋᑎᒍ:

- ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖕᒋᑦ (ᖃᓄᖅ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᑦ ᐋᖅᑭᒃᓯᖅᑕᐅᖃᑦᑕᕐᓂᖕᒋᑦ)
- ᐃᖃᓇᐃᔭᕐᕕᖕᑦ ᓇᐃᓈᖅᓯᒪᔪᑦ (ᐱᖃᓯᐅᔭᕈᓯᒪᕗᑦ ᐱᓕᕆᐊᖑᔪᒪᔪᓂᑦ ᐊᒻᒪ ᑕᐅᑦᑐᓕᐊᕆᓯᒪᔪᓂᑦ ᑕᒪᒃᑯᓇᓂ ᓴᓂᕐᕙᒃᑕᐅᓯᒪᔪᓂ ᐱᔪᒪᔭᐅᓪᓗᑎᒃ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᐃᓕᔭᐅᖓᕐᓗᑎᒃ ᐊᖏᔫᑕᐅᓂᖅᓴᓄᑦ ᐱᓕᕆᕕᖕᓄᑦ)
- ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᔪᑎᑦ
- ᐃᖃᓇᐃᔫᖑᓪᓗᑎᒃ ᐱᓕᕆᔪᑕᐅᓯᒪᔪᑦ ᑭᒡᒐᖅᑐᕐᓗᑎᑦ ᑕᐃᒃᑯᐊ ᐱᖓᔪᒋᔭᐅᓪᓗᑎᒃ ᐱᓕᕆᖅᑕᐅᔪᑦ
- ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᑎᑎᕋᒃᑕᐅᓯᒪᔪᑦ
- ᐊᕕᒃᑐᖅᓯᒪᔪᓄᑦ ᑐᓂᐅᖅᑲᒃᑕᐅᒧᑦ ᑮᓇᐅᔭᐃᑦ

ᑮᐅᔭᓕᕆᔨᒪᔪᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᖏᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᓴᖅᑭᑕᐅᕗᑦ ᐊᔾᔨᒌᖏᓐᓂᖏᓐᓂᑦ ᑐᑭᓯᓇᐅᑎᖃᕐᓗᑎᒃ, ᒐᕙᒪᒃᑯᑎᒍ, ᐃᖃᓇᐃᔭᕐᕕᖕᓂ ᐊᒻᒪ ᐱᓕᕆᕕᑎᒍᖓᓗᑎᒃ ᐋᖅᑭᒃᓯᒪᓂᖏᑦ ᐅᑯᓄᖓ 2005-2006-ᒧᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᓄᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2004-2005-ᒥᒃ. ᑕᒃᑯᐊ 2005-2006 ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᑖᒃᑯᐊ 2005-2006-ᒥ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒻᒪ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᓇᒪᒋᔭᐅᓪᓗᑎᒃ ᒪᑯᑎᒍᓇ 2005-2006-ᒥ ᓇᒪᒃᑎᖅᑕᐅᓗᑎᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ (ᐊᐅᓚᔪᑎᑦ ᐋᖅᑭᐅᒪᔪᑎᓪᓗ) ᒪᓕᒐᖅ ᓈᓴᐅᑎᓕᒃ 1 ᐊᒻᒪ ᓈᓴᐅᑎᓕᒃ 2-ᒥᑦ ᑖᒃᑭᐊ 2005-2006-ᒥ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᖕᓄᑦ ᐅᓪᓗᒥᓕᓴᓐᖑᖅᑎᑕᐅᓯᒪᓕᖕᒪᑕ ᐱᖃᓯᐅᔭᐅᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᓇᒪᒋᔭᐅᓂᖏᑦ ᑕᒪᒃᑯᑎᒍᓇ 2004-2005 ᐃᓚᒋᐊᕈᑎᓄᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᓕᖕᓄᑦ 2-ᒥᑦ. 2004-2005 ᐊᑭᓕᐅᑎᒥᓂᓪᓚᓈᑦ ᐊᓚᒃᑲᐅᒪᕗᑦ 2004-2005 ᑮᓇᐅᔭᐅᑉ ᖃᓄᐃᓐᓂᕆᔭᖏᑕ ᐅᓂᒃᑲᐅᑎᓕᐊᖑᑲᐃᓐᓇᖅᓯᒪᔪᓂᒃ.

ᐋᖅᑭᑦᑎᐊᖅᓯᒪᕐᑯᓪᓗᒋᑦ ᐋᖅᑭᐅᒪᔪᑎᖏᑦ ᓇᓚᐅᑦᑎᔪᑦ ᐊᔾᔨᒌᖏᓐᓂᐅᖅᓯᐅᕈᑎᖏᑕ ᐋᖅᑭᒃᓯᒪᓂᖏᑦ, ᑕᒃᑯᐊ 2005-2006-ᒥ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒻᒪ 2005-2006 ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᒻᒪᓗ 2004-2005 ᐊᑐᖅᑕᐅᓪᓚᕆᑦᑐᒥᓃᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᓕᕐᒪᑕ ᓇᓕᒧᓕᕐᑯᓪᓗᒋᑦ ᐊᓯᔾᔨᖅᓯᒪᔪᓄᑦ ᑮᓇᐅᔭᓕᕆᔨᒪᔪᓄᑦ ᐋᖅᑭᒃᓱᕐᓯᒪᓂᕐᓄᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ, ᐊᐅᓪᓛᖅᑕᐅᖓᖅᑐᓄᑦ ᐱᓕᕆᔪᑕᐅᔪᓄᑦ ᐊᑐᓂ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ, ᐊᒻᒪ ᐊᐅᓪᓛᖅᑕᐅᖓᖅᑐᓄᑦ ᐱᓕᕆᔪᑕᐅᔪᓄᑦ ᐊᑯᖅᖓᓐᓂ ᐱᓕᕆᕖᑦ ᐃᓗᐊᓂ ᐃᖃᓇᐃᔭᕐᕕᑦ.

ᐅᐃᒍᖓ III ᐊᑐᐊᖅᓯᕗᖅ ᐅᖃᐅᓯᐅᒃᑲᓐᓂᖅᓯᒪᔪᓂᒃ ᐱᓯᒪᔭᐅᔭᕆᐊᓕᓐᓂᒃ 2005-2006 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒻᒪᓗ 2005-2006 ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᓪᓗᒋᑦ ᓈᑎᕆᓂᒥᓃᑦ ᐱᓕᕆᔾᔪᑎᓂᒃ ᐱᓕᕆᕝᕕᓂᒃ.

ᑐᑭᓯᓇᖅᓯᑎᑕᐅᒋᐊᒃᑲᓐᓂᕐᑯᒍᑦᓯᐅᒃ ᐅᖃᐅᓯᖅᑕᖏᑦ ᑕᒃᑯᓇᓃᑦᑐᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐋᖅᑭᒃᓱᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᔪᑎᖏᑦᑕ ᑐᒃᓯᕋᐅᑎᖏᓐᓂ ᑕᒃᑯᓄᖓ 2006-2007-ᒧᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ, ᐊᑏ ᐅᖃᖃᑎᒋᒃᑭᑦ:

- ᐅᐃᒍᖓ I- ᐅᖃᐅᓯᑦ ᐊᑐᕐᑕᐅᔪᑦ ᑐᑭᖏᑦ
- ᐅᐃᒍᖓ II - ᑮᓇᐅᔭᑦ ᐋᖅᑭᒃᓱᖅᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᔪᓯᑦ

ᐃᓗᓐᓇᑎᒃ ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᑕᒃᑯᓇᓃᑦᑐᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂ ᑎᑎᕋᒃᓯᒪᔪᓂ ᐊᖑᒻᒪᑎᔪᑦ ᕕᕝᕗᐊᕆ 6, 2006-ᒧᑦ.

ᑕᒃᑯᐊ 2006-2007-ᒥ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ, ᐱᓕᕆᐊᓄᑦ ᐸᕐᓇᐅᑎᓂ ᐊᒻᒪ ᑮᓇᐅᔭᐃᑦ ᐅᖃᐅᑕᐅᓂᖏᓐᓄᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᕗᑦ ᖃᕋᑕᐅᔭᐃᑦ ᐃᓐᑐᓂᑦᑯᑦ ᑕᒃᑯᐊ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᖃᕋᓴᐅᔭᒃᑰᕈᑎᖏᑎᒍ (http://*www.gov.nu.ca/finance/*).

INTRODUCTION:

THE 2006 – 2007 MAIN ESTIMATES

The Main Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2006-2007 fiscal year, for planned operations and maintenance expenditures. The Main Estimates reflect the priorities of government and is also consistent with departmental Business Plans. The Main Estimates detail all expenditures projected to be incurred during the twelve-month period beginning April 1, 2006 and ending March 31, 2007.

This document, along with the Budget Address, Capital Estimates, and departmental Business Plans, constitute the 2006-2007 Budget of the Government of Nunavut.

The Legislative Assembly approved the Appropriation (Capital) Act, 2006-2007 in November 2005, authorizing the Government of Nunavut to make capital expenditures for the fiscal year ending March 31, 2007.

The Legislative Assembly is requested to appropriate funds at the departmental level for operations and maintenance expenditures for the fiscal year ending March 31, 2007. The estimated expenditures identify the total operating requirements for individual departments, and additional descriptive information on departmental expenditures is provided by branch. Basic descriptions of these departmental branches are included in the Main Estimates to enhance the understanding of public expenditures and ongoing responsibilities of program managers.

This document provides the Legislative Assembly with information on operations and maintenance expenditures at the control object level for compensation and benefits and grants and contributions, and at the standard object level for other expenditures. A summary of the Capital Estimates already approved, is included in the 2006-2007 Main Estimates to provide the Legislative Assembly with information which integrates both estimated capital and operating expenditures and identifies the total requirements for individual departments.

Detailed information relevant to the Main Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission and graph on the allocation of proposed expenditures to major branches)
- Branch Summary (appropriation requirements by control object and standard object)
- Grants and Contributions
- Work Performed on Behalf of Third Parties
- Information Items
- Regional Distribution of Budget

The financial information in the Main Estimates is presented on a comparative basis, at the government, department and branch level for the 2005-2006 Main Estimates, 2005-2006 Revised Estimates and 2004-2005 Actual Expenditures. The 2005-2006 Revised Estimates includes the 2005-2006 Main Estimates and appropriations approved through the 2005-2006 Supplementary Appropriation (O&M) Act No. 1 and No. 2. The 2005-2006 Revised Estimates for capital expenditures have been updated to include appropriations approved through the 2005-2006 Supplementary Appropriation (Capital) No. 2. The 2004-2005 Actual Expenditures are as reflected in the 2004-2005 Interim Financial Statement.

In order to maintain the relevancy of the comparative figures, the 2005-2006 Main Estimates, 2005-2006 Revised Estimates and 2004-2005 Actual Expenditures have been restated to conform with changes to the accounting structure of departments, transfers of functions between departments, and transfers of functions between branches within departments.

Appendix III details the restatements required to the 2005-2006 Main Estimates and 2005-2006 Revised Estimates resulting from the transfer of functions between departments.

For further clarification of terms used in the Main Estimates and the budget development process proposed for the 2006-2007 budget for the Government of Nunavut, please consult:

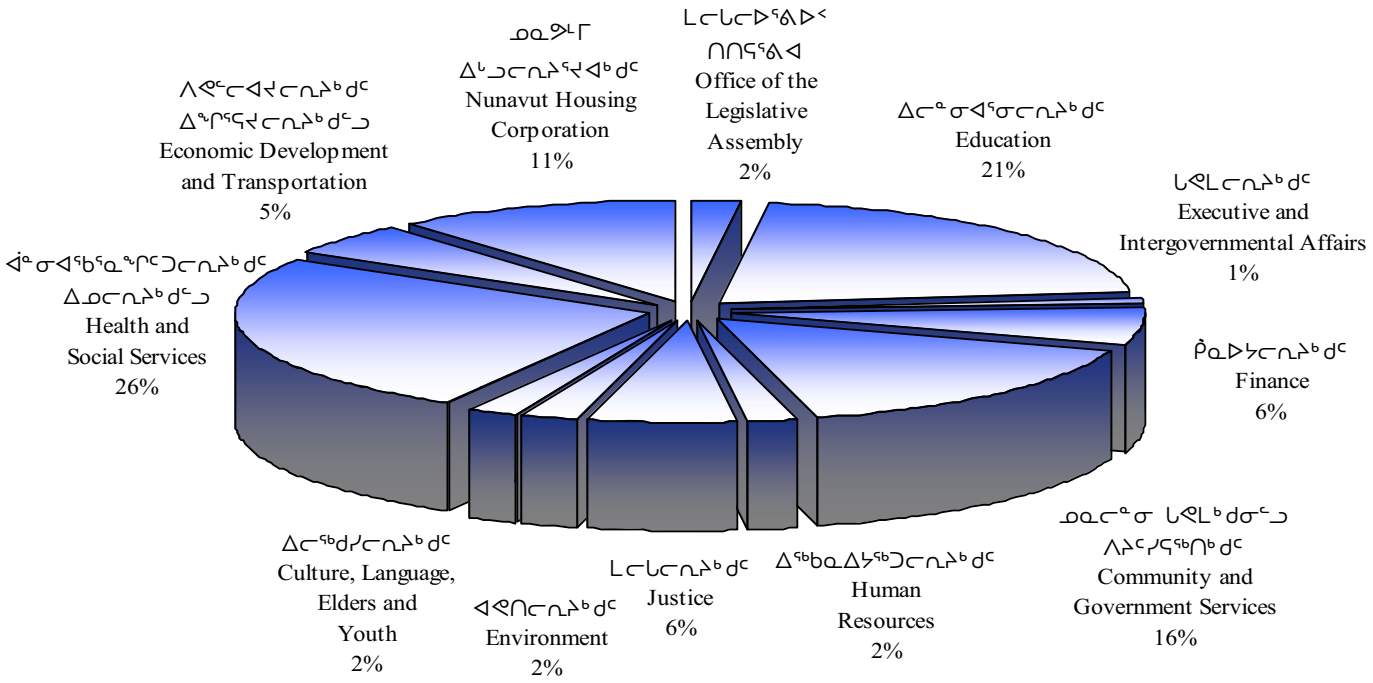
- Appendix I – Glossary
- Appendix II – The Budget Development Process

All information contained in this budget document is current to February 6, 2006.

The 2006-2007 Main Estimates, Business Plans and Budget Address are available on the Internet through the Government of Nunavut Home Page (*http://www.gov.nu.ca/finance/*).

ᓇᒥ ᑮᓇᐅᔭᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑕᐅᓐᓂᐊᕐᒪᖔᑕ

WHERE THE DOLLARS WILL BE SPENT



ᓇᐃᓪᓕᑎᖅᓯᒪᔪᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑭᓕᕆᐊᓖᑦ
SUMMARY OF OPERATIONS AND MAINTENANCE EXPENDITURES

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	**Office of the Legislative Assembly**	**13,809**	13,342	13,142	13,078
ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	**Executive and Intergovernmental Affairs**	**11,306**	10,730	10,069	9,644
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	**Finance**	**50,186**	49,174	48,338	76,344
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	**Human Resources**	**18,019**	17,901	17,896	14,453
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	**Justice**	**56,368**	55,043	54,598	51,670
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	**Culture, Language, Elders and Youth**	**16,219**	15,636	15,636	12,940
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	**Education**	**184,268**	175,652	173,796	167,103
ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ	**Health and Social Services**	**224,709**	215,561	215,651	197,663
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	**Environment**	**16,642**	16,278	16,128	14,725
ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ	**Community and Government Services**	**140,542**	137,810	133,651	122,465
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᑦᓗ	**Economic Development and Transportation**	**46,080**	44,857	44,664	37,143
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**Nunavut Housing Corporation**	**95,121**	92,521	89,640	87,360
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ	**Total Operations and Maintenance**	**873,269**	**844,505**	**833,209**	**804,588**

2004-2005 ᐊᑭᓕᐅᑎᒥᓂᓪᓚᕆᖏᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ, ᓄᓇᓕᓐᓂ ᒐᕙᒪᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᐊᕙᑎᓕᕆᔨᒃᑯᑦᓗ ᐃᓚᐅᖃᑕᐅᕗᑦ ᐅᑎᖅᑕᖅᑐᓄᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᒥᓂᕐᓂᒃ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᒪᓂᖃᓐᖏᑦᑐᓂᒃ ᐱᓕᕆᕝᕕᖏᑎᒍᑦ.

The 2004-2005 Actual Expenditures for Finance, Community and Government Services and Environment include revolving fund expenditures which are not appropriated on a departmental basis.

ᓇᐃᓪᓕᑎᖅᓯᒪᔪᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓖᔾᔪᑎᒃᓴᑦ
SUMMARY OF CAPITAL EXPENDITURES

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2004-2005 Actual Expenditures ($000)
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	**Office of the Legislative Assembly**	**315**	120	120	-
ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	**Executive and Intergovernmental Affairs**	**-**	-	-	-
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	**Finance**	**-**	-	-	-
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	**Human Resources**	**-**	32	-	141
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	**Justice**	**5,107**	12,517	8,842	6,663
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	**Culture, Language, Elders and Youth**	**3,183**	1,782	1,360	2,450
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	**Education**	**19,737**	20,651	19,093	26,971
ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ	**Health and Social Services**	**22,732**	54,898	25,392	29,726
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	**Environment**	**2,230**	3,811	1,856	1,155
ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ	**Community and Government Services**	**21,697**	39,811	21,173	24,501
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦᓗ	**Economic Development and Transportation**	**7,951**	6,116	2,874	3,548
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**Nunavut Housing Corporation**	**20,588**	22,193	21,193	21,689
ᖃᑎᒌᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**103,540**	**161,931**	**101,903**	**116,844**

ᓇᐃᕐᓕᑎᖅᓯᒪᓂᖕᒋᑦ ᑲᑎᕐᓗᒋᑦ ᐊᑭᓐᔾᔪᑎᒃᓴᓕᒫᑦ
SUMMARY OF TOTAL EXPENDITURES

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᓇᑦ 2004-2005 Actual Expenditures ($000)
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	**Office of the Legislative Assembly**	**14,124**	13,462	13,262	13,078
ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	**Executive and Intergovernmental Affairs**	**11,306**	10,730	10,069	9,644
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	**Finance**	**50,186**	49,174	48,338	76,344
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	**Human Resources**	**18,019**	17,933	17,896	14,594
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	**Justice**	**61,475**	67,560	63,440	58,333
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	**Culture, Language, Elders and Youth**	**19,402**	17,418	16,996	15,390
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	**Education**	**204,005**	196,303	192,889	194,074
ᐋᓐᓂᐊᖅᑲᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ	**Health and Social Services**	**247,441**	270,459	241,043	227,389
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	**Environment**	**18,872**	20,089	17,984	15,880
ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ	**Community and Government Services**	**162,239**	177,621	154,824	146,966
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖕᒋᕋᔪᓕᕆᔨᒃᑯᑦᓗ	**Economic Development and Transportation**	**54,031**	50,973	47,538	40,691
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**Nunavut Housing Corporation**	**115,709**	114,714	110,833	109,049
ᖃᑎᕐᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**976,809**	**1,006,436**	**935,112**	**921,432**

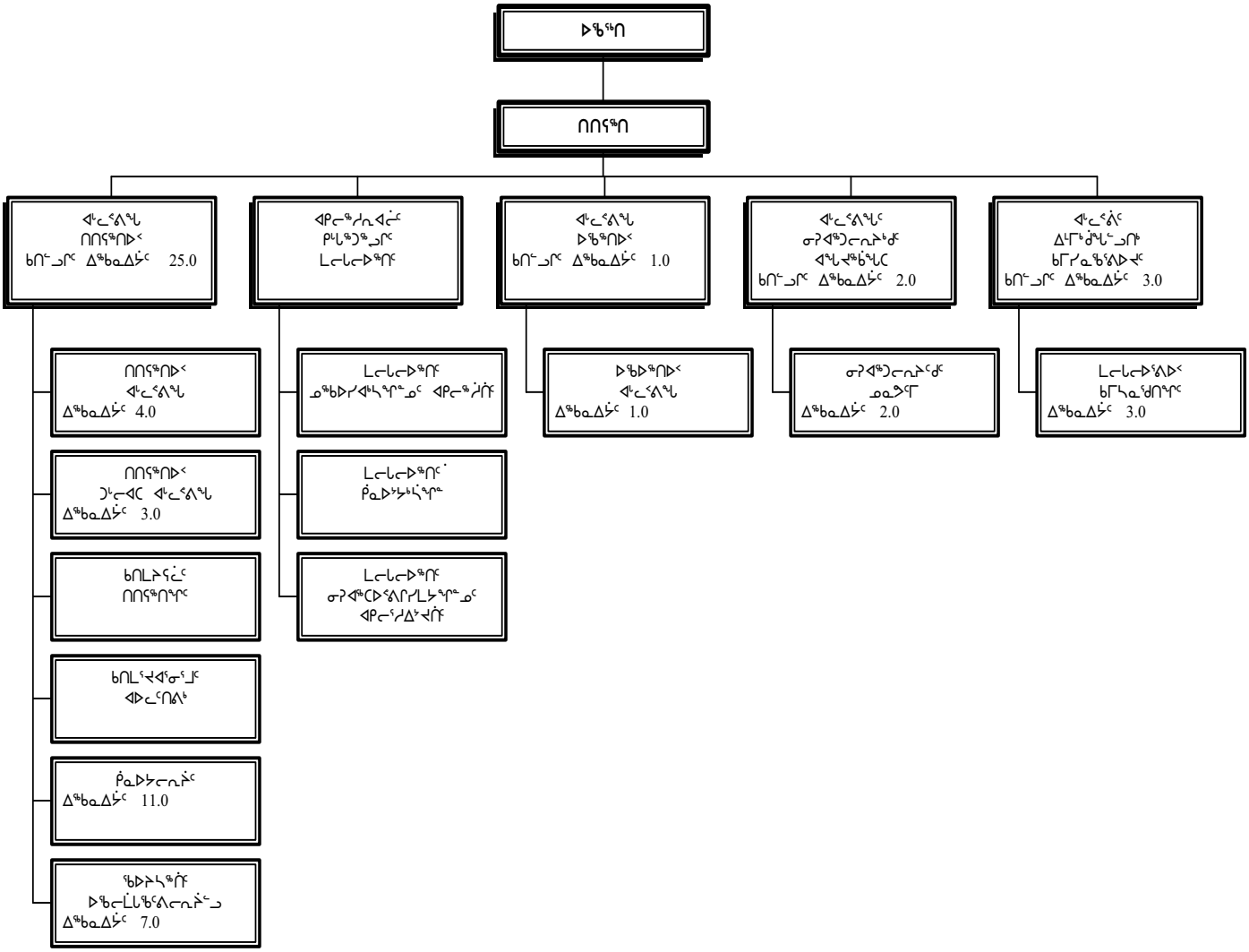
ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ - ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑭᓖᔾᔪᑎᒃᓴᑦ
DISTRIBUTION OF BUDGET – OPERATIONS AND MAINTENANCE EXPENDITURES

	ᐊᖏᔪᖅᑲᖅᕕᒃ Headquarters ($000)	ᖁᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᖁᑎᖅᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᒪᓕᒐᓕᐅᖅᕕᐅᑉ ᑎᑎᖅᕕᐊ **Office of the Legislative Assembly**	13,809	-	-	-	**13,809**
ᒐᕙᒪᓕᕆᔨᒃᑯᑦ **Executive and Intergovernmental Affairs**	10,474	832	-	-	**11,306**
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ **Finance**	45,491	1,722	1,545	1,428	**50,186**
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ **Human Resources**	14,106	1,703	1,191	1,019	**18,019**
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ **Justice**	35,193	12,646	1,496	7,033	**56,368**
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ **Culture, Language, Elders and Youth**	9,275	3,937	404	2,603	**16,219**
ᐃᓕᓐᓂᐊᖅᓂᓕᕆᔨᒃᑯᑦ **Education**	40,594	73,035	42,364	28,275	**184,268**
ᐋᓐᓂᐊᖅᑲᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ **Health and Social Services**	72,938	72,581	49,358	29,832	**224,709**
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ **Environment**	9,917	2,995	1,914	1,816	**16,642**
ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ **Community and Government Services**	52,265	39,369	26,005	22,903	**140,542**
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦᓗ **Economic Development and Transportation**	35,488	4,711	3,274	2,607	**46,080**
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ **Nunavut Housing Corporation**	4,514	51,226	22,782	16,599	**95,121**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᑦᓗ **Total Operations & Maintenance**	**344,064**	**264,757**	**150,333**	**114,115**	**873,269**

ᒪᓕᒐᓕᐅᕐᕕᐅᑉ
ᑎᑎᕋᕐᕕᐊ

OFFICE OF THE LEGISLATIVE ASSEMBLY

ᑮᓇᐅᔭᓕᕆᔨᔪᓐᒋᑕ ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖕᒋᑦ

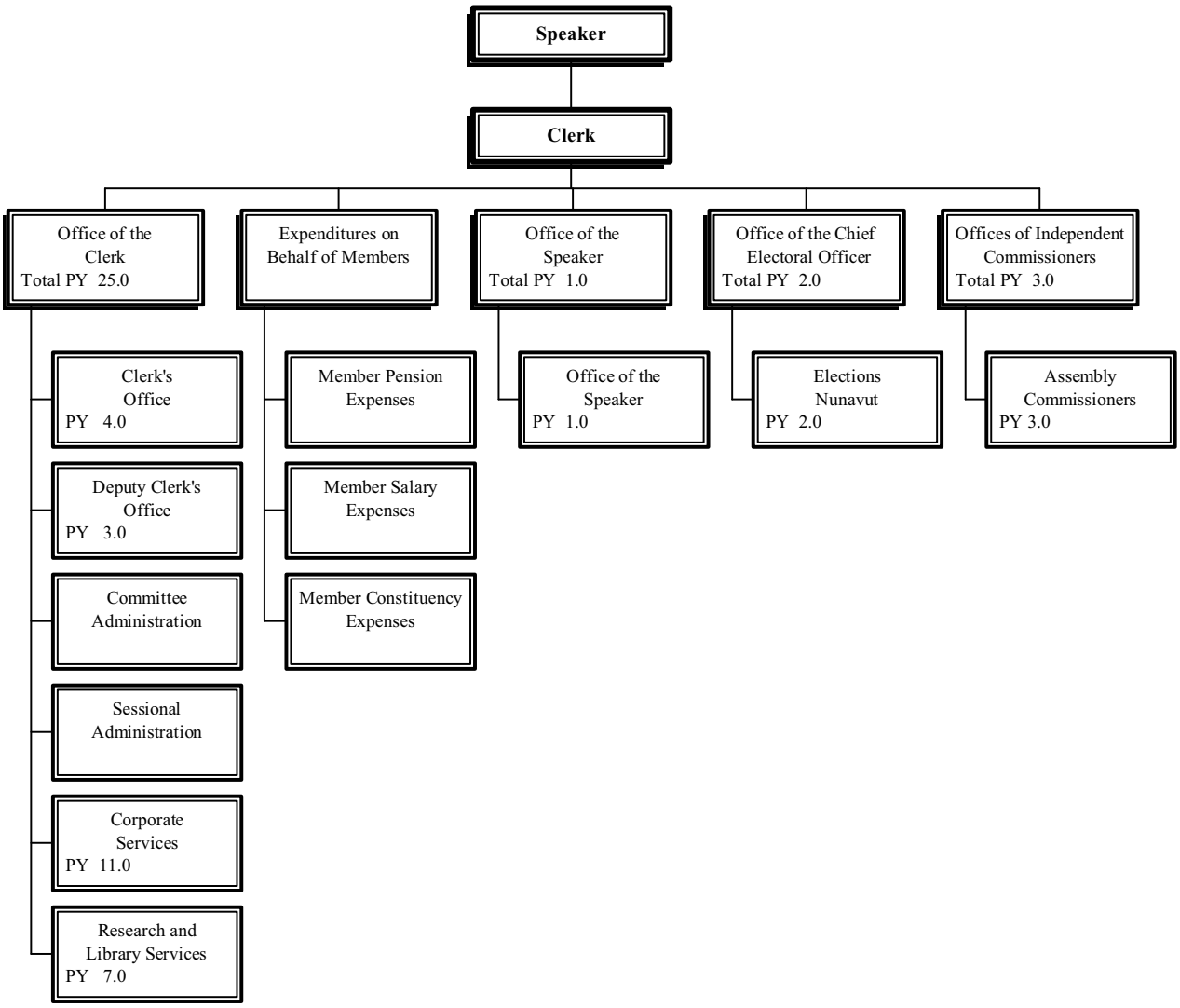


ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	31.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	-
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᑎᓐᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**31.0**

Jobie Nutarak
Speaker of the Legislative Assembly

John Quirke
Clerk of the Legislative Assembly

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	31.0
Vote 4/5 PYs	-
Revolving Fund PYs	-
Total PYs	**31.0**

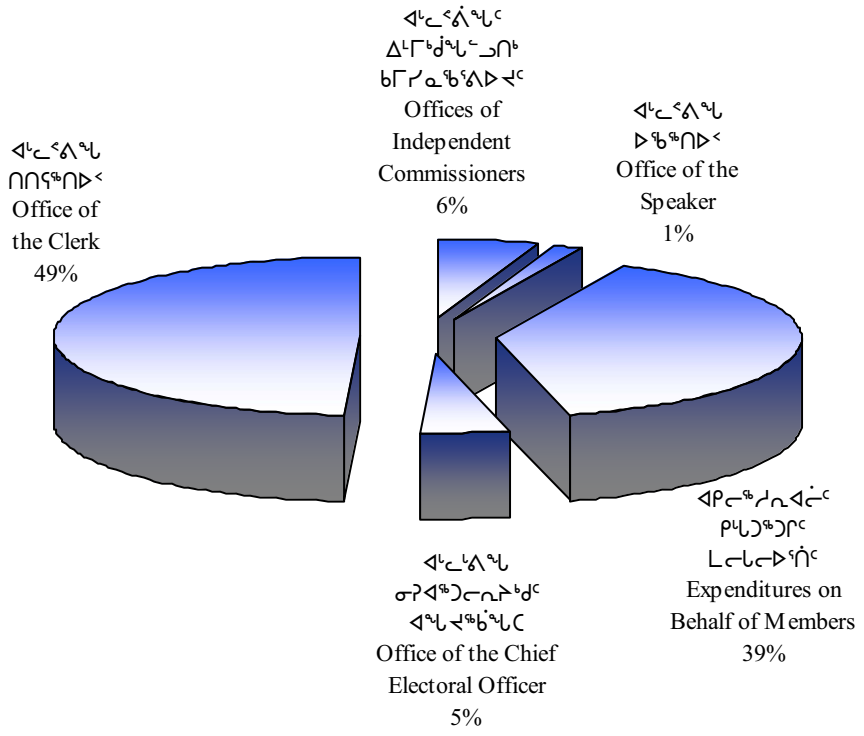
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᒪᓕᒃᑕᐅᑦᓗᑎᒃ ᐱᓇᓱᐊᖅᑕᕗᑦ, ᐊᐅᓚᑦᓯᔾᔪᑕᐅᔪᑦ ᐱᖅᑯᓯᕆᔭᖕᒋᓐᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥᐅᖕᒋᑕ ᑲᓇᑕᒥᐅᑦ ᐊᒻᒪᓗ ᓴᖅᑭᑕᐅᓯᒪᕗᑦ ᑐᓐᖓᕕᒋᔭᖕᒋᑦ ᒪᓕᒐᓕᐅᖅᑎᑦ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᑦ ᐱᖅᑯᓯᕆᔭᕆᐊᖃᖅᑕᖕᒋᑕ, ᑎᑎᕋᕐᕕᖕᒐᑦ ᒪᓕᒐᓕᐅᖅᑎᑦ ᑲᑎᒪᔨᖕᒋᑕ ᐱᐅᔪᓂᒃ ᐱᓕᕆᐊᑎᒍᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖅᐳᖅ ᐱᓕᕆᕝᕕᖃᑦᑎᐊᖅᑎᑦᓯᑦᓗᓂ ᒪᓕᒐᓕᐅᖅᑎᐅᖃᑕᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᒥᖕᓂᒃ ᑲᒪᔪᓐᓇᕐᑯᑦᓗᒋᑦ ᐊᒻᒪᓗ ᑲᒪᒋᔭᕆᐊᖃᖅᑕᖕᒋᓐᓂᒃ ᓂᕈᐊᖅᑕᐅᓯᒪᓗᑎᒃ ᑭᒡᒐᖅᑐᐃᔨᐅᑎᑦᓗᒋᑦ ᓄᓇᕗᒥᐅᑕᐅᔪᓂᒃ.

MISSION

Consistent with Pinasauqtavut, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᒃᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,774**	6,480	6,280	6,326
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**2,085**	1,735	1,735	1,599
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**469**	400	400	349
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**1,002**	792	792	859
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**5**	-	-	4
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**2,050**	1,884	1,884	1,967
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**264**	1,264	1,264	218
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**1,160**	787	787	1,756
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**13,809**	**13,342**	**13,142**	**13,078**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**315**	**120**	**120**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**14,124**	**13,462**	**13,262**	**13,078**

ᐊᒃᓚᖅᑕᖓ ᑎᑎᕋᖅᑎᐅᑉ

ᑖᓐᓇ ᐊᓪᓚᖅᑕᐅᔪᖅ ᑎᑎᕋᖅᑎᒧᑦ ᐱᔾᑎᖅᐳᖅ ᐱᔪᒪᔭᐅᔪᒪᓯᒪᔪᓂᑦ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᓄᑦ ᒪᓕᒐᓕᐅᖅᑎᓄᑦ ᑲᔪᓯᑎᑦᑎᔾᔪᑦᑯᓪᓗᒋᑦ ᐱᔭᒃᓴᕆᔭᖏᓐᓂᒃ. ᑖᒃᑯᐊ ᐱᔾᑎᕋᕈᑎᑦ ᐃᓚᖃᖅᐳᑦ ᐊᑐᐃᓐᓇᖃᖅᑎᑦᑎᓂᕐᒥᒃ ᖃᐅᔨᒃᑲᐃᒍᑎᒃᓴᓂᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᒃᓴᓂᒃ ᐅᖃᖅᑎᒧᑦ ᒪᓕᒐᓕᐅᖅᑎᓄᓪᓗ ᐱᔾᔪᑎᖃᖅᑐᓂᒃ ᐃᓕᖅᑯᓯᕆᔭᐅᒋᐊᖃᖅᑐᓂᑦ ᑲᑎᒪᕕᖕᒥ ᐊᒻᒪ ᐱᔪᓐᓇᕐᓂᕆᔭᐅᔪᓂᓪᓗ; ᐋᖅᑭᐅᒪᑎᑦᑎᓂᕐᒥᒃ ᐸᐃᑉᐹᓂᒃ ᐊᒻᒪ ᑐᑭᓯᒋᐊᕈᑎᐅᔪᓂᓪᓗ ᒪᓕᒐᓕᐅᖅᕕᖕᒥ, ᐊᒻᒪ ᑎᑎᕋᖅᑕᐅᕙᒃᑐᑎᒃ ᓴᖅᑭᑎᑕᐅᓪᓗᑎᓪᓗ ᑲᑎᒪᐅᑕᐅᔪᕕᓃᑦ ᒪᓕᒐᓕᐅᖅᕕᖕᒥ. ᑖᓐᓇ ᐊᓪᓚᒡᕕᐅᔪᖅ ᐱᔭᒃᓴᖅᑲᓇᕗᖅ ᖃᐅᔨᒃᑲᐃᑎᑦᑎᖃᑦᑕᕐᓂᕐᒥᒃ ᑲᑎᒪᔨᕋᓛᓇᔭᐅᔪᓂᒃ ᐊᒻᒪ ᑲᑎᒪᔨᕋᓛᒃᑯᑦ ᐃᒃᓯᕙᐅᑕᖕᒋᓐᓂᒃ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᑲᑎᒪᔨᕋᓛᖑᑲᐃᓐᓇᕐᑐᓂᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓂᓪᓗ.

ᑎᑎᕋᕐᑎᐅᑉ ᐊᒃᓚᖅᑕᖓᓃᒃᑐᑦ ᐊᐅᓚᑦᑎᔨᐅᖃᑦᑕᕐᐳᑦ ᑮᓇᐅᔭᒃᓵᓇᔭᐅᓂᐊᕐᑐᓂᒃ ᐊᒻᒪ ᐃᑲᔫᓯᐊᒃᓴᖏᓐᓂᒃ ᒪᓕᒐᓕᐅᕐᑏᑦ ᐱᖃᓯᐅᔭᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᑦ ᐊᑐᒫᕐᓂᐊᕐᑐᑦ ᑲᑎᒪᕕᔾᔪᐊᕐᑎᑦᓯᓂᕐᒧᑦ, ᐊᒻᒪ ᑲᑎᒪᑎᑦᓯᓂᕐᒥᑦ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᕐᑐᓂᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓂᓪᓗ. ᐊᒃᓚᖅᑕᒻᒥ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᑲᔪᖅᐸᒃᐳᑦ ᖃᐅᔨᓴᕆᐊᖃᕐᑐᓂᒃ ᕿᓂᕐᓂᒃᑯᑦ, ᑲᑎᒪᔨᕋᓛᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓂᒃ, ᒪᓕᒐᓕᐅᕕᐅᑉ ᐃᓗᐊᓂ ᐅᖃᓕᒫᒐᖃᕕᖕᒐᑎᒍᑦ, ᑐᓴᐅᒪᖃᑦᑕᐅᑎᓕᕆᓂᒃᑯᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᑐᓴᐅᒪᔭᕆᐊᓕᖏᓐᓂᒃ ᑐᓴᐅᒪᑎᑦᓯᔨᐅᕙᒃᑐᑎᒃ ᐊᒻᒪ ᐱᓕᕆᕝᕕᖕᒐᓄᑦ ᐱᔨᒃᓯᕋᐅᑎᐅᓂᐊᕐᑐᓂᒃ.

OFFICE OF THE CLERK

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions, and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative in-house library, communications and public affairs, and corporate services.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,612**	2,475	2,475	2,299
ᑐᓂᕐᕈᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑦ ᐃᖏᕐᕋᔾᔪᑦᓪᓗ	Travel and Transportation	**1,465**	1,315	1,315	1,059
ᐊᓪᓚᖅᑕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Materials and Supplies	**264**	305	305	174
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔾᔪᓯᕈᑦ	Purchased Services	**722**	727	727	560
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔾᔪᓯᕋᕈᑦ	Contract Services	**1,390**	1,274	1,274	1,290
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦᓪᓗ	Fees and Payments	**149**	87	87	144
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**90**	162	162	299
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓪᓗ	**Total Operations & Maintenance**	**6,692**	**6,345**	**6,345**	**5,825**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**315**	**120**	**120**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**7,007**	**6,465**	**6,465**	**5,825**

ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᑭᒡᒐᑐᖅᓱᒋᑦ ᒪᓕᒐᓕᐅᖅᑏᑦ

ᑖᒃᑯᐊ ᐊᑐᖅᑐᒃᓴᑦ ᐊᑭᓕᐅᑎᑦᓴᐅᔫᒫᕐᓂᐊᕐᐳᑦ ᑮᓇᐅᔭᒃᓵᖑᔪᓄᑦ ᐊᑭᓕᐅᓯᐊᓄᑦ, ᓂᕈᐊᖅᑕᐅᕕᒋᓯᒪᔭᒥ ᐃᖅᑲᓇᐃᔭᖅᑐᑎᒃ ᐊᑭᓕᐅᑎᖕᒋᓐᓄᑦ, ᐊᒻᒪ ᓄᖅᑲᕈᒻᒪᓯᐊᖑᔪᑦ ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ ᑭᒡᒐᖅᑐᖅᑕᐅᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᓄᑦ ᑲᑎᒪᔨᐅᖅᑲᑕᐅᔪᓄᑦ. ᐊᒻᒪ ᑮᓇᐅᔭᖅᑲᖅᑎᕐᓯᖅᑲᑦᑕᕐᒥᔪᖅ ᑮᓇᐅᔭᒃᓵᕆᔭᖕᒋᓐᓄᑦ ᐊᑭᓕᐅᑎᐅᓂᐊᖅᑐᓄᑦ ᒪᓕᒐᓕᖅᑎᐅᔪᑦ ᐃᑲᔪᖅᑎᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐊᑭᖕᒋᓐᓂᒃ ᓂᕈᐊᖅᑕᐅᕕᒋᓯᒪᔭᖕᒋᑦᑕ ᑎᑎᕋᕐᕕᖕᒋᓐᓂᒃ ᐊᐅᓚᔾᔪᑎᖕᒋᓐᓄᑦ ᐊᑭᓕᖅᑐᐃᔾᔪᑕᐅᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ.

EXPENDITURES ON BEHALF OF MEMBERS

This budget area provides for the cost of salary indemnities, constituency work expenses, and pension administration incurred on behalf of the Members of the Legislative Assembly. It also provides for the salaries of Members' constituency assistants and the costs of operating constituency offices in the communities.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,242**	3,085	2,885	3,356
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑲᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**440**	240	240	448
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**110**	-	-	93
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔾᔪᓯᕈᑏᑦ	Purchased Services	**150**	-	-	158
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	1
ᑑᓐᑐᕋᕈᑎᓄᑦ ᐱᔾᔪᓯᕋᕈᑏᑦ	Contract Services	**360**	350	350	348
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**60**	1,072	1,072	35
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**1,045**	600	600	1,395
ᑲᑎᔾᔪᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**5,407**	**5,347**	**5,147**	**5,834**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**5,407**	**5,347**	**5,147**	**5,834**

ᐊᒡᓚᕝᕕᖓ ᐅᖃᖅᑎᐅᑉ

ᐅᖃᖅᑎ ᓂᕈᐊᖅᑕᐅᕙᒃᐳᖅ ᒪᓕᒐᓕᐅᖅᑎᓄᑦ ᐃᒃᓯᕙᐅᑕᕆᔭᐅᓂᐊᖅᑎᑦᑐᒍ ᑲᑎᒪᔨᐊᖅᑎᑦᑐᒋᑦ ᐊᒻᒪ ᐊᑐᓕᖅᑎᑦᓯᕈᐅᓂᐊᖅᑎᑦᑐᒍ ᒪᓕᒐᕆᔭᖏᓐᓂᒃ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ. ᐅᖃᖅᑎᐅᔪᑦ ᑲᒪᖃᑦᑕᖅᐳᑦ ᓴᓇᓂᕐᒥᒃ ᐊᑐᐊᒐᕐᓂᒃ ᑕᒪᐃᓐᓄᓕᒫᖅ ᐊᐅᓚᑦᑎᔾᔪᑕᐅᓂᐊᖅᑐᓄᑦ ᑎᑎᕋᕐᕕᖓᓐᓂ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐃᒃᓯᕙᐅᑕᕆᔭᐅᑦᑐᓂᑐ ᑲᑎᒪᔨᓕᕆᔨᐅᔪᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ. ᐅᖃᖅᑎ ᐃᓕᓴᕆᔭᐅᓯᒪᑦᑐᓂ ᑭᒡᒐᖅᑐᖅᑎᒋᔭᐅᕗᖅ ᓄᓇᕗᑦ ᒪᓕᒐᓕᐅᕐᕕᖓᓐᓄᑦ ᑲᓇᑕᐅᑉ ᐊᒡᒍᖅᑐᖅᓯᒪᓂᖏᓐᓂ/ᐅᑭᐅᖅᑕᖅᑐᒥᐅᑦᑐ ᒐᕙᒪᖏᓐᓂ ᐊᒻᒪ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓂ ᐊᒻᒪ ᓯᓚᕐᔪᐊᕐᒥᐅᓈᖓᔪᑦ ᑐᕌᖓᔪᓂᒃ.

OFFICE OF THE SPEAKER

The Speaker is elected by the Members to preside over proceedings in the House and enforce the rules of the Legislative Assembly. The Speaker is responsible for developing policies on the overall control and operation of the Office of the Legislative Assembly as Chair of the Management and Services Board. The Speaker is the official representative of the Legislative Assembly for provincial/territorial, federal and international functions.

ᑭᓯᒧᒻᒪᖔᖅ	DESCRIPTION	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**140**	150	150	63
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**40**	40	40	9
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**5**	5	5	2
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**5**	5	5	3
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**-**	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**-**	-	-	1
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**10**	10	10	1
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**200**	**210**	**210**	**79**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**200**	**210**	**210**	**79**

ᐊᒡᓚᕝᕕᖓ ᓂᕈᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐊᖓᔪᖅᑳᖓᑕ

ᑖᓐᓇ ᐊᒡᓚᕝᕕᖓ ᓂᕈᐊᖅᑐᓕᕆᔨᒪᕆᐅᑉ ᐱᔭᒃᓴᖅᑲᖅᐳᑦ ᑕᒪᐃᓐᓂᒃ ᐱᓕᕆᐊᖑᔪᓂᒃ ᓴᖅᑭᑎᑦᑎᒍᑕᐅᖅᑲᑦᑕᕐᓂᐊᖅᑐᓄᑦ ᓂᕈᐊᕐᓂᒃᓴᐅᔪᓂᒃ ᐊᒻᒪ ᓂᕈᐊᕈᑕᐅᒃᑲᓐᓂᕆᐊᖅᑲᖅᑐᓂᒃ, ᒪᓕᒃᑐᒍ ᓄᓇᕗᒥ ᓂᕈᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᕐᑯᔭᖅ. ᑖᓐᓇ ᓂᕈᐊᖅᑐᓕᕆᔨᒪᕆᒃ ᐃᖏᒃᑰᖓᓪᓗᓂ ᐱᓇᓱᐊᕐᕕᖅᑲᖅᑐᖅ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᓱᓚᑖᒍᑦ.

OFFICE OF THE CHIEF ELECTORAL OFFICER

The Office of the Chief Electoral Officer is responsible for all aspects of the conduct of territorial elections and by-elections, pursuant to the *Nunavut Elections Act*. The Chief Electoral Officer is an independent officer of the Legislative Assembly.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᒃᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**350**	350	350	276
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**100**	100	100	42
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**50**	50	50	18
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**100**	50	50	95
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**100**	100	100	123
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**50**	100	100	35
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	26
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**750**	**750**	**750**	**615**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**750**	**750**	**750**	**615**

ᐊᒡᓚᕝᕕᑦ ᐃᒻᒥᒃᑰᖓᓪᓗᑎᒃ ᑲᒥᓯᓇᕐᑲᕐᕕᐅᔪᑦ

ᑎᑎᕋᕐᕕᖓᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒧᑦ ᐱᔾᔪᖅᐳᑦ ᐃᓗᐃᑦᑑᑦᑎᐊᕐᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᓐᓄᑦ, ᑐᓴᒐᒃᓴᓕᕆᓂᕐᒧᑦ ᑲᖕᒍᓇᖅᑐᓕᕆᓂᕐᒧᓪᓗ ᑲᒥᓴᓇᖓᓐᓄᑦ, ᐊᒻᒪᓗ ᐅᖅᑲᐅᓯᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᓐᓄᑦ. ᑖᒃᑯᐊ ᐱᖓᓱᑦ ᐃᒻᒥᒃᑰᖓᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐅᓂᒃᑳᖅᑕᖅᐳᑦ ᑐᕋᐃᓐᓇᖅᑐᒃᑯᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ ᐃᒻᒥᒃᑰᖓᓪᓗᑎᒃ ᐱᓇᓱᐊᕐᕕᖅᑲᒪᑕ. ᑖᓐᓇ ᐃᓗᐃᑦᑑᑦᑎᐊᕐᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᑦ ᐅᖅᑲᐅᔾᔾᐅᕙᒃᐳᖅ ᒪᓕᒐᓕᐅᖅᑎᓂᒃ ᐃᓕᖅᑯᓯᕆᓇᔭᐅᒋᐊᖅᑲᖅᑐᓂᒃ ᐱᓕᕆᐊᒃᓴᕆᓐᓂᒃ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᕙᒃᓗᑎᒃ ᐋᖅᑭᐅᒪᔪᒃᑯᑦ ᒪᓕᒃᑕᐅᔪᓐᓇᖅᑐᓂᒃ ᐊᒻᒪᓗ ᑭᐅᑦᑕᕐᕕᐅᑦᑎᐊᕈᑕᐅᔪᓐᓇᖅᑐᓂᓪᓗ ᒪᓕᒃᓗᒍ ᑖᓐᓇ ᐃᓗᐃᑦᑑᑦᑎᐊᕐᓂᕐᒧᑦ ᐱᖁᔭᖓᑦ. ᐃᓗᐃᑦᑑᑦᑎᐊᕐᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᑦ ᐱᖁᔭᑎᒍᑦ ᐱᔭᒃᓴᖅᑲᖅᑎᑕᐅᖕᒥᖕᒪᑦ ᒪᓕᒃᓗᒍ ᓄᓇᕗᒻᒥ ᓂᕈᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᖁᔭᖓᑦᑎᒍᑦ. ᑖᓐᓇ ᐅᖅᑲᐅᓯᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᓇ ᐱᓕᕆᔾᔪᓯᖅᑲᖅᑐᖅ ᒪᑭᒪᑎᑦᑎᓂᕐᒥᒃ, ᖁᕝᕙᕆᐊᖅᑎᑦᑎᓂᕐᒥᒃ ᐊᒻᒪᓗ ᓴᐳᓐᓂᐊᖅᓯᓂᕐᒥᒃᓗ ᐃᓕᑕᕆᔭᐅᓯᒪᔪᑦ ᐅᖅᑲᐅᓯᖅᓂᑦ ᓄᓇᕗᒻᒥ. ᑖᓐᓇ ᐃᓂᒃ ᐃᖅᑲᓇᐃᓖᖅᑲᕆᕗᖅ ᓇᓗᓇᐃᖅᓯᓂᕐᒥᒃ ᑖᒃᑯᐊ ᓄᓇᕗᑦ ᒐᕙᒪᖓᑦ ᒪᓕᑦᑎᐊᕋᓗᐊᖅᓂᖕᒋᓐᓄᑦ ᐃᓗᓕᕆᔭᐅᔪᓂᒃ ᓄᓇᕗᒻᒥ ᐃᓕᑕᕆᔭᐅᓯᒪᔪᓄᑦ ᐅᖅᑲᐅᓯᖅᓄᑦ ᐱᖁᔭᖓᑦ. ᑖᓐᓇ ᑐᓴᒐᒃᓴᓕᕆᓂᕐᒧᑦ ᑲᖕᒍᓇᖅᑐᓕᕆᓂᕐᒧᓪᓗ ᑲᒥᓴᓇ ᕿᒥᕐᕈᑎᑦᑎᕙᒃᑐᖅ ᑐᑭᑖᕆᔭᐅᓯᒪᔪᓂᒃ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᑎᒥᕐᑯᑎᒋᔭᐅᔪᓄᑦ ᐱᔾᔪᑎᖃᖅᑐᓂᒃ ᑐᒃᓯᕋᖅᑐᖃᖅᑲᑦ ᑐᑭᓯᒋᐊᕈᑎᒃᓴᓂᒃ ᐊᒻᒪᓗ ᐊᑐᓕᖅᑎᑦᑎᖁᔨᒃᓴᓕᐅᕐᓗᓂᓗ ᒥᓂᔅᑕᐅᔪᒧᑦ ᐃᓚᒋᔭᐅᔪᒥᒃ. ᑖᓐᓇ ᑲᒥᓴᓇ ᐱᓕᕆᔾᔪᓯᖅᑲᕆᕗᖅ ᖁᕝᕙᐅᒪᑎᑦᑎᓂᕐᒥᒃ ᐃᓗᓕᒋᔭᐅᔪᓂᒃ ᑖᑉᓯᒥᖓ ᐊᑐᐃᓐᓇᖅᑭᓐᓇᕐᓂᕐᒥᒃ ᑐᓴᒐᒃᓴᓂᒃ ᐊᒻᒪᓗ ᓴᐳᓐᓂᐊᖅᓯᓂᕐᒥᒃ ᑲᖕᒍᓇᖅᑐᓕᕆᓂᕐᒥᒃ ᐱᖁᔭᖓᑦ ᐊᖅᑯᑎᒋᔭᐅᓗᓂ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᓂᕐᒧᑦ.

OFFICES OF INDEPENDENT COMMISSIONERS

The Office of the Legislative Assembly provides administrative support services to the Integrity Commissioner, the Languages Commissioner, and the Information and Privacy Commissioner. These three independent officers report directly to the Legislative Assembly as a whole. The Integrity Commissioner advises Members on the ethical performance of their official duties and administers a system of standards and accountability under the *Integrity Act*. The Integrity Commissioner also has certain statutory responsibilities under the *Nunavut Elections Act*. The Languages Commissioner has the mandate to contribute to the preservation, promotion and protection of the official languages of Nunavut. The position also works to ensure that the Government of Nunavut complies with the provisions of the territorial *Official Languages Act*. The Information and Privacy Commissioner conducts reviews of decisions of public bodies with respect to requests for information and to make recommendations to the Minister involved. The Commissioner has the obligation to promote the principles of the *Access to Information and Protection of Privacy Act* through public education.

ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**430**	420	420	332
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**40**	40	40	41
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**40**	40	40	62
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔾᔪᓯᕈᑏᑦ	Purchased Services	**25**	10	10	43
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**5**	-	-	3
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔾᔪᓯᕋᕈᑏᑦ	Contract Services	**200**	160	160	206
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**5**	5	5	3
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**15**	15	15	35
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**760**	**690**	**690**	**725**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**760**	**690**	**690**	**725**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	6,774	-	-	-	**6,774**
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	-	-	-	-	**-**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ Travel and Transportation	2,085	-	-	-	**2,085**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ Materials and Supplies	469	-	-	-	**469**
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	1,002	-	-	-	**1,002**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	5	-	-	-	**5**
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	2,050	-	-	-	**2,050**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ Fees and Payments	264	-	-	-	**264**
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ Other Expenses	1,160	-	-	-	**1,160**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**13,809**	**-**	**-**	**-**	**13,809**

ᓴᕿᒪᓕᕆᔨᒃᑯᑦ

EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS

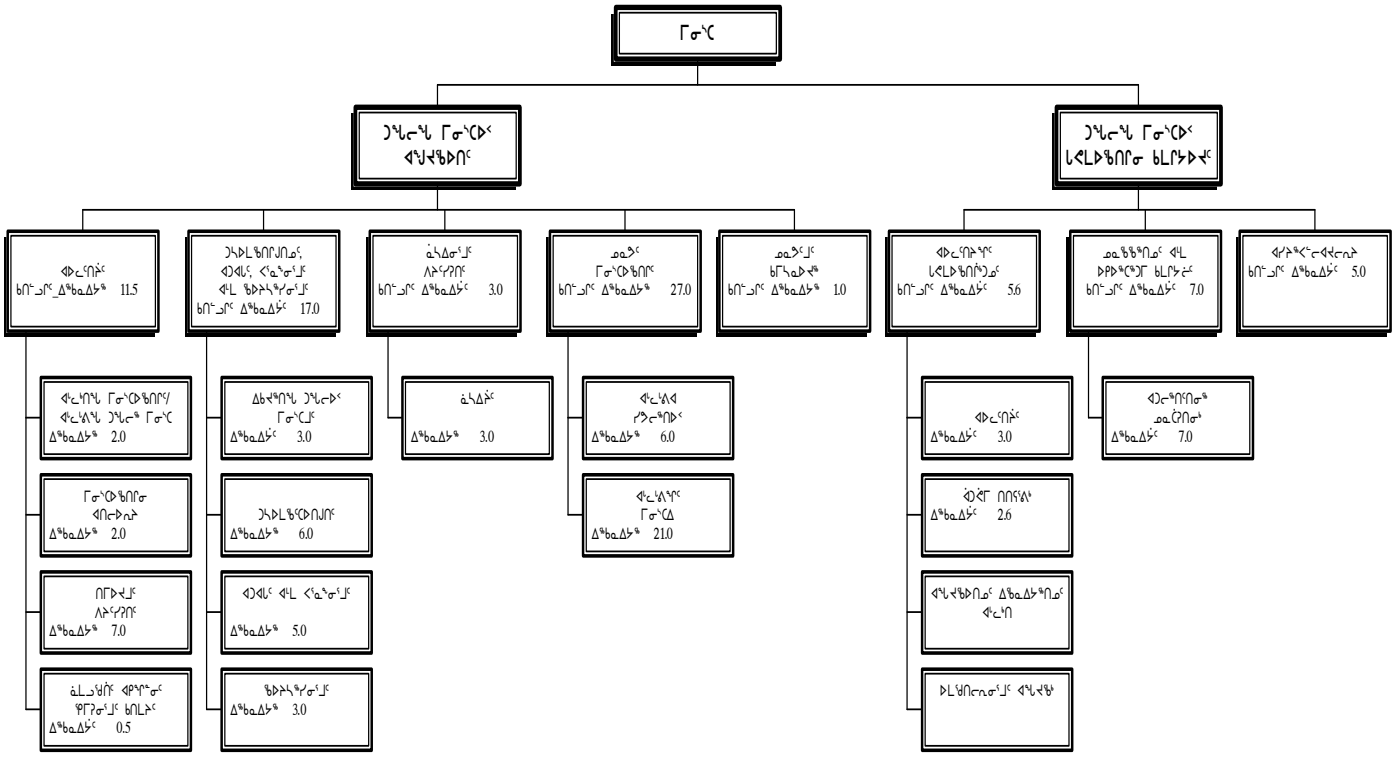
ᐹᑦ ᐅᑲᓕᖅ

ᒥᓂᔅᑕ

ᓵᓐ ᕗᐊᔅ — ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊ ᓯᕗᓕᖅᑎᓄᑦ

ᑏᕕᑦ ᐅᒥᒍᐃᑦᑐᖅ — ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊ ᒐᕙᒪᐅᖅᑲᑎᑮᒃᑐᓕᕆᔨᓄᑦ

ᑮᓇᐅᔭᓕᕆᔨᖏᖕᒋᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖕᒋᑦ



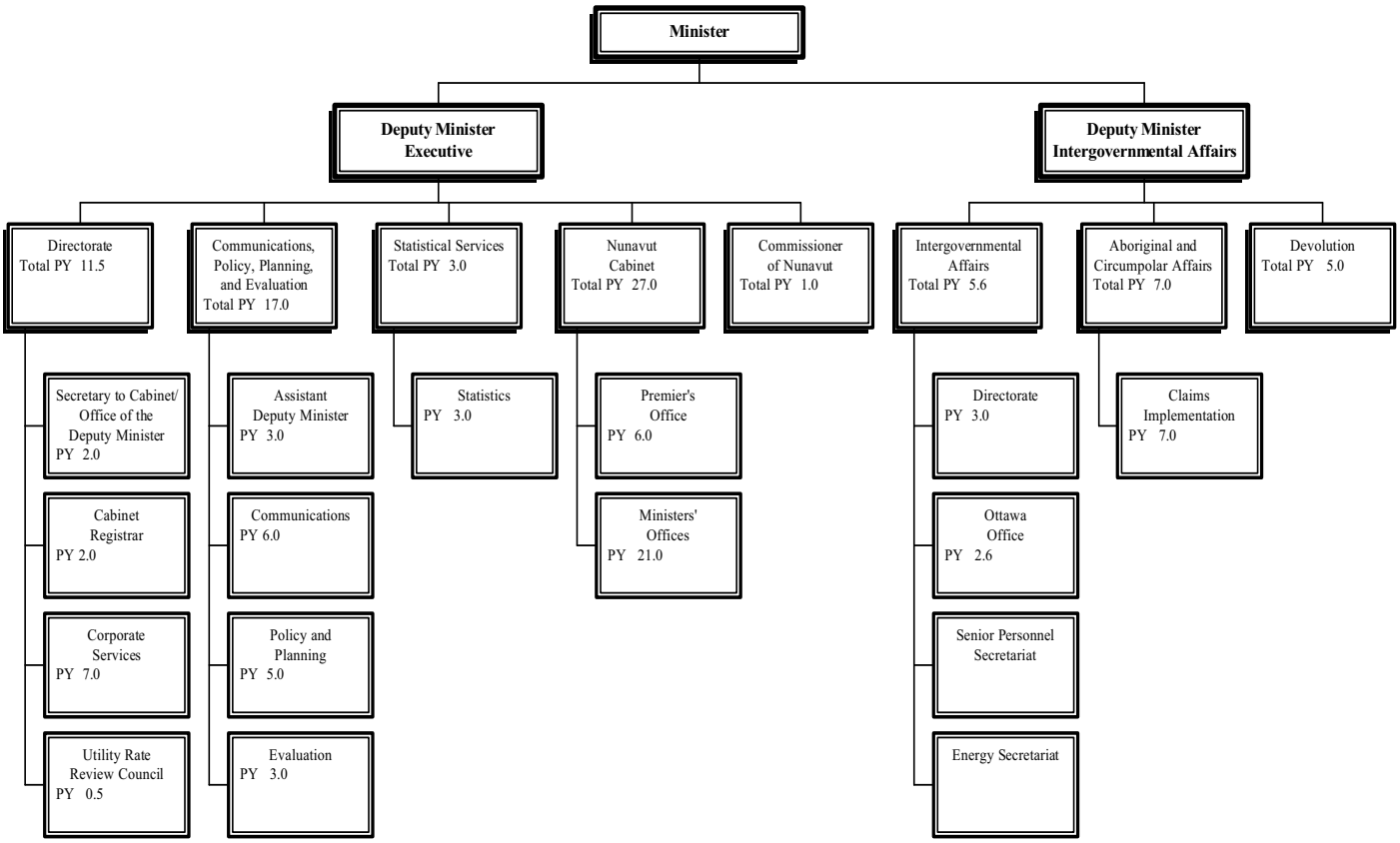
ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᑦᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	72.6
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	4.5
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᑭᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**77.1**

Paul Okalik
Minister

John Walsh
Deputy Minister of the Executive

David Omilgoitok
Deputy Minister of Intergovernmental Affairs

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	72.6
Vote 4/5 PYs	4.5
Revolving Fund PYs	-
Total PYs	**77.1**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᒐᕙᒪᓕᕆᔨᒃᑯᑦ ᐃᑲᔪᖅᓱᐃᖕᒪᑕ ᓯᕗᓕᖅᑎᒥᒃ ᐊᒻᒪ ᒪᓕᒐᓕᕆᕕᖕᒥᒃ ᐱᔭᕆᖅᓯᔪᒪᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᑎᑭᓐᓇᓱᐊᖅᑕᖕᒋᓐᓂᒃ ᑕᐃᒪᓐᓇ ᐊᕿᒃᑕᐅᓯᒪᖕᒪᑕ ᐱᓇᓱᐊᖅᑕᕗᓂ 2004-2009.

ᑕᐃᒪᓐᓇ “ᑐᑦᑕᕐᕕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᖅᑎᐅᖕᒪᑕ”, ᒐᕙᒪᓕᕆᔨᒃᑯᑦ ᐅᖃᐅᔨᒋᐊᖅᑎᐅᖕᒪᑕ ᓯᕗᓕᖅᑎᒥᒃ ᐊᒻᒪ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᒃ ᑕᒪᐃᑎᒍᖕᒐᔪᓂᒃ ᒐᕙᒪᓕᕆᓯᒪᔪᓂ ᐱᓕᕆᓯᒪᑐᐊᖅᐸᑕ. ᓯᕗᓕᖅᓯᖕᒪᑕ ᒐᕙᒪᒃᑯᑦ ᐃᖃᓇᐃᔭᕐᕕᐅᖃᑎᒌᓂᑦ ᑲᒪᔨᐅᓪᓗᓂ, ᑐᓴᐅᒪᔪᑎᓂᒃ ᐱᖃᖃᑎᒋᒃᑐᑎᒃ ᐊᒻᒪ ᒐᕙᒪᒃᑰᖃᑎᒋᓕᒪᓂ ᖃᐅᔨᒃᑲᐃᔨᐅᕙᒃᓗᑎᒃ ᑕᒃᑯᓄᖕᒐ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ “ᓯᐊᒃᑐᓂ ᐃᖃᓇᐃᔭᕐᕕᖕᓂ” ᐊᒻᒪ ᐱᔨᑦᓯᖅᑎᐅᖃᑎᒌᓂ, ᐱᔭᐅᑎᑦᑎᕙᒃᑐᓂ ᐱᔨᑦᓯᕈᑎᓂᒃ ᑐᕋᑦᑕᐅᑎᒋᓪᓗᑎᒃ ᓄᓇᕗᒻᒥᐅᓄᑦ.

ᑕᒃᑯᐊ ᐃᖃᓇᐃᔭᕐᕕᑦ ᓯᕗᓕᖅᓯᖕᒪᑕ ᑲᒪᒋᔭᖃᕐᓂᕐᒥᒃ ᒐᕙᒪᐅᖃᑎᒋᓄᑦ ᐱᓕᕆᐊᖑᔪᓂᒃ ᒪᑯᓇᓂᓗᐊᖕᒍᐊᖅ ᐃᑲᔪᖅᓱᐃᓂᕐᒥᒃ ᓯᕗᓕᖅᑎᒥᒃ ᐊᒻᒪ ᑲᒪᒋᔭᖃᕐᓂᕐᒥᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ ᐃᖃᓇᐃᓛᕐᑯᑎᖕᒋᓐᓂᒃ ᑲᓇᑕᓕᒫᒥ, ᐊᕕᒃᑐᖅᓯᒪᐅᕐᓂᖕᒋᓐᓂ, ᓄᓇᓕᖃᕕᐅᔪᓂ, ᐅᑭᐅᖅᑕᖅᑐᓕᒫᒥ ᐊᒻᒪ ᓄᓇᖃᕐᑲᒃᑐᓂᒃ ᐱᓕᕆᓂᐅᔪᓂ.

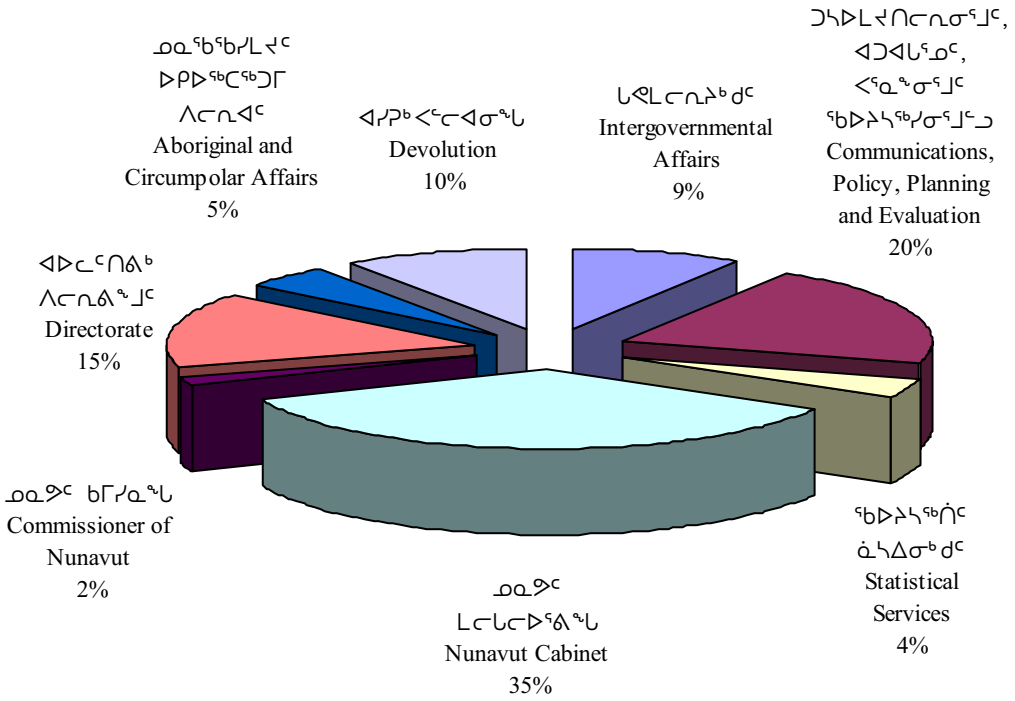
MISSION

The Department of Executive and Intergovernmental Affairs (EIA) supports the Premier and Cabinet in accomplishing the government’s objectives as set out in Pinasuaqtavut 2004-2009.

As a “central agency”, the department provides advice to the Premier and Cabinet on a broad range of governmental issues. It leads interdepartmental coordination, information sharing and internal consultation for the Government of Nunavut “line departments” and agencies, which provide services directly to Nunavummiut.

The department has the lead responsibility for intergovernmental affairs particularly in supporting the Premier and coordinating Government of Nunavut (GN) positions on national, provincial, territorial, circumpolar and aboriginal issues.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒫᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**8,195**	7,591	7,310	6,742
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**90**	90	90	75
ᓂᐅᕐᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**1,286**	1,232	1,137	1,237
ᐊᓪᓚᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**305**	313	283	321
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**322**	313	303	303
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**950**	886	801	714
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**65**	69	69	41
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**93**	236	76	211
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**11,306**	**10,730**	**10,069**	**9,644**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**11,306**	**10,730**	**10,069**	**9,644**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᑕᐃᔭᐅᖃᑦᑕᕐᒥᔪᖅ ᑎᑎᕋᖅᑎᐅᓂᕋᖅᑕᐅᓪᓗᓂ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ, ᑐᖕᒋᓕᐊ ᒥᓂᔅᑕᐅᑉ ᐊᐅᓚᑦᓯᔨᐅᖃᑦᑕᖅᑐᖅ ᐊᒻᒪ ᑐᑭᒧᐊᒃᑎᑦᓯᔨᒋᔭᐅᓪᓗᓂ ᓯᕗᓕᖅᑎᒃᑯᑦ ᐱᓕᕆᕕᖕᒐᓐᓂᒃ ᒐᕙᒪᒃᑯᓐᓄᑦ. ᑐᖕᒋᓕᐊ ᒥᓂᔅᑕᐅᑉ ᑲᒪᒋᔭᖃᖅᐳᖅ ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ ᐱᓕᕆᕕᐅᑉ ᐊᒻᒪ ᑲᔪᓯᑎᑦᑎᕙᓪᓗᑎᒃ ᐅᑯᓂᖓ:

- ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᐊᒻᒪ ᒥᓂᔅᑕᓄᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒥᒃ
- ᑐᑭᒧᐊᒃᑎᑦᓯᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᓯᕗᓕᖅᑎᐅᓪᓗᑎᒃ
- ᐱᓕᕆᐊᑦ ᐊᒻᒪ ᐱᔨᑦᓯᑕᐅᔪᑦ
- ᐱᓕᕆᕝᕕᐅᔪᓂ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ

DIRECTORATE

Also known as the Secretary to Cabinet, the Deputy Minister provides overall management and direction to the Executive Branch of government. The Deputy Minister is responsible for the operations of the department and achieving results in the following areas:

- Cabinet and Ministerial support
- Coordination and leadership
- Programs and services
- Departmental management.

ᑭᓯᒧᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,326**	1,198	1,198	1,233
ᑐᓂᕐᒋᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕿᖃᑦᑕᕈᑦ ᐃᖏᕋᔭᔪᑦᓪᓗ	Travel and Transportation	**68**	79	79	127
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Materials and Supplies	**47**	57	57	103
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**81**	85	85	94
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**184**	220	220	146
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑦᓪᓗ	Fees and Payments	**16**	18	18	17
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**3**	3	3	55
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓪᓗ	**Total Operations & Maintenance**	**1,725**	**1,660**	**1,660**	**1,775**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,725**	**1,660**	**1,660**	**1,775**

ᑐᓴᐅᒪᔾᔪᑎᓕᕆᔨᑦ, ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᕐᓇᐃᔨᑦ ᐊᒻᒪ ᖃᐅᔨᓴᖅᓯᓂᖅ

ᐊᑐᐊᒐᑦ ᐸᕐᓇᖕᓂᕐᒥᓗ ᐱᓕᕆᕝᕕᒃ ᑕᕙᓂ ᐱᓕᕆᕝᕕᐅᔪᒥ ᐱᔭᐅᑎᑦᑎᕙᖕᒪᑕ ᐃᑲᔪᖅᓱᐃᓂᕐᒥᒃ ᐊᐅᓚᑦᑎᔨᓄᑦ ᐱᓕᕆᕝᕕᖕᓂ ᐊᓚᑦᑎᓂᕐᒥ ᐊᒻᒪ ᐊᐅᓚᑦᓯᓂᕐᒥᒃ ᑕᒃᑯᓇᓂ ᒥᓂᔅᑕᐅᖃᑎᖕᒋᓂᑦ ᐊᐅᓚᔪᑎᖕᒋᓂ, ᐱᓗᐊᖅᑐᒥᒃ ᒪᑯᑎᒍᓇ ᐱᔭᒃᓴᐅᑎᑦᑎᓂᕐᒥᓄᑦ ᖃᐅᔨᓴᖅᓯᓂᕐᒥᑦ ᐊᒻᒪ ᐊᑐᐊᒐᑎᒍᑦ ᐅᖃᐅᔾᔨᒋᐊᕐᓂᒃᒥ ᒐᕙᒪᒃᑯᑦ ᐊᑐᐊᒐᖕᒋᑎᒍᑦ, ᒪᓕᒐᖕᒋᑎᒍᑦ, ᐊᒻᒪ ᓯᕗᓪᓕᐅᑎᔪᒪᔭᖕᒋᑎᒍᑦ ᐊᓯᔨᖅᑕᖕᒋᓪᓗᑎᒃ ᒪᓕᒃᓯᒪᓂᖕᒋᑦ ᒐᕙᒪᒃᑯᑦ ᑕᐅᑐᒐᖕᒋᓐᓂ ᐊᒻᒪ ᐱᓕᕆᐊᕆᔪᒪᔭᖕᒋᓐᓂ. ᖃᐅᔨᓴᖅᓯᓂᕐᒥᑦ ᐱᓕᕆᐊᓖᑦ ᐱᓕᕆᓱᖕᒍᒪᑕ ᐱᓕᕆᐊᒃᓴᑯᑎᒥᓂᑦ ᖃᐅᔨᓴᖅᓯᓂᕐᒥᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᖃᒃᐸᒡᓗᑎᒃ ᐱᓕᕆᔪᒃᓴᕙᐅᑎᑎᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂ ᓄᓇᕗᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒋᓐᓂ ᐊᒻᒪ ᐱᔨᑦᓯᖅᑎᖕᒋᓐᓂ ᑲᒪᒋᑦᑎᐊᕐᓗᒋᑦ ᒪᑯᓄᖕᒫᖕᒐᔪᑦ ᖃᐅᔨᓴᖅᓯᓂᕐᒧᑦ ᐊᒻᒪ ᐱᓕᕆᓂᐅᔪᓄᑦ ᑲᒪᓂᕐᒧᑦ. ᑐᓴᐅᒪᔪᑎᓕᕆᔨᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ ᐃᑲᔪᖅᓱᐃᖕᒪᑦ ᒐᕙᒪᐅᑉ ᑕᖃᒃᑐᓂᖕᒐ ᐱᓕᕆᖃᑎᖃᕐᓂᖕᒋᓐᓂᑦ ᐊᒻᒪ ᑐᓴᐅᒪᔪᑎᓕᕆᔨᖕᒋᑦ ᐱᔭᒪᔭᖃᒃᐳᑦ ᐱᔭᐅᑎᑦᑎᔪᒪᓪᓗᑎᒃ ᓇᒪᓈᓗᑎᒃ ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᓄᓇᕗᒻᒥᐅᓄᑦ.

COMMUNICATIONS, POLICY, PLANNING & EVALUATION

The Policy and Planning section of this branch provides support to the Directorate in the management and coordination of Cabinet operations, through the provision of analysis and advice on government policies, legislation, strategies and priorities consistent with government vision and mandate. The Evaluation section conducts program evaluations and serves as a resource to GN departments and agencies with respect to evaluation and performance measurement. The Communications division supports the government's public affairs and communication needs by providing timely information to Nunavummiut.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,836**	1,741	1,741	1,289
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**70**	76	76	150
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**94**	116	116	153
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**144**	146	146	82
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**138**	150	150	106
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**11**	11	11	10
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**18**	18	18	5
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**2,311**	**2,258**	**2,258**	**1,795**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,311**	**2,258**	**2,258**	**1,795**

ᖃᐅᔨᓴᖅᑏᑦ ᓈᓴᐃᓂᒃᑯᑦ

ᑕᓐᓇ ᐱᓕᕆᕝᕕᒃ ᑲᒪᒋᔭᖃᕐᒪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓᓂᑦ ᐊᒻᒪ ᐱᔭᒃᓴᐅᑎᑦᑎᕙᒃᑐᑎᒃ ᓇᓚᐅᑦᑎᓯᐊᖅᑐᓂᒃ ᐊᒻᒪ ᐃᒻᒥᒃᑯᖓᓪᓗᑎᒃ ᓈᓴᐅᓯᕆᓯᒪᔪᓂᒃ ᖃᐅᔨᒪᔪᑎᒃᓴᓂᒃ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐊᒻᒪ ᑕᖃᒃᑯᓄᖓ ᑭᒃᑯᓕᒫᓄᑦ. ᑖᒃᑯᐊ ᖃᐅᔨᒪᔪᑎᒃᓴᐃᑦ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᖃᑦᑕᖅᑐᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐃᓱᒪᓕᐅᕋᓱᐊᖅᑎᓪᓗᒋᑦ, ᐸᕐᓇᐅᑎᓕᐅᖅᑎᓪᓗᒋᑦ, ᐊᑐᓕᖅᑎᕐᓯᑎᓪᓗᒋᑦ ᐊᒻᒪ ᖃᐅᔨᓴᐃᑎᓪᓗᒋᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐱᓕᕆᐊᖑᔪᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᑦ ᑖᒃᑯᓄᖓ ᐱᓕᕆᕝᕕᐅᔪᒧᑦ.

STATISTICAL SERVICES

This branch is responsible for the development and provision of accurate and independent statistical data to the government and the general public. This data is used to support government in decision-making, planning, implementation and evaluation.

ᑭᓯᒧᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**352**	342	342	399
ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕿᖃᑦᑕᕿᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**25**	25	25	25
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**5**	7	7	16
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕿᑏᑦ	Purchased Services	**3**	3	3	44
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑑᓐᑐᕋᕿᑎᓄᑦ ᐱᔨᑦᓯᕋᕿᑏᑦ	Contract Services	**63**	71	71	74
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**3**	3	3	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2**	2	2	61
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕿᑏᑦᓗ	**Total Operations & Maintenance**	**453**	**453**	**453**	**619**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**453**	**453**	**453**	**619**

ᓄᓇᕗᒻᒥ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᑦ

ᓯᕗᓕᖅᑎᒃᑯᑦ ᐱᓕᕆᕝᕕᖅᑯᑎᖓᑦ ᒐᕙᒪᒃᑯᓄᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᓯᕗᓕᖅᑎᐅᑉ ᑎᑎᕋᖅᕕᖓᓂᒃ ᐊᒻᒪ ᒥᓂᔅᑕᐃᑦ ᑎᑎᕋᖅᕕᖏᓐᓂᒃ. ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᖏᑦ ᓯᕗᓕᖅᑎᐅᑉ ᑎᑎᕋᖅᕕᖓᑕ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑮᓇᐅᔭᒃᓵᓂᒃ ᐊᒻᒪ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᖅᑐᕈᑎᖏᓐᓂᒃ ᓯᕗᓕᖅᑎᒧᑦ, ᑎᑎᕋᖅᑎᓪᓗᐊᑕᖓᓄᓪᓗ, ᑐᓴᒐᒃᓴᓄᑦ ᓴᖅᑭᑎᑦᑎᕙᓪᓕᐊᔨᒧᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ ᒥᓂᔅᑕᐃᑦ ᑎᑎᕋᖅᕕᖏᓐᓂ ᐱᖃᓯᐅᔾᔨᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᒃᓵᕆᐅᔪᓂᒃ ᐊᒻᒪ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐊᑭᓕᖅᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ 7-ᖑᔪᓄᑦ ᒥᓂᔅᑕᐅᔪᓄᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑎᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ.

NUNAVUT CABINET

The Executive Branch of government includes the Premier's Office and the Ministers' Offices. The budget for the Premier's office includes salaries and operational expenses for the Premier, the Principal Secretary, Press Secretary and support staff. Ministers' Offices include salaries and operational expenses for the seven Ministers and their support staff.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒨᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,857**	2,790	2,790	2,785
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**748**	748	748	730
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**52**	52	52	32
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**31**	31	31	51
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**230**	230	230	168
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**19**	19	19	3
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**45**	45	45	39
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**3,982**	**3,915**	**3,915**	**3,808**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,982**	**3,915**	**3,915**	**3,808**

ᓄᓇᕗᑦ ᑲᒥᓯᓇᖓᑦ

ᓄᓇᕗᒥ ᑲᒥᓴᓇᐅᔪᖅ ᑎᒃᑯᐊᖅᑕᐅᓯᒪᕗᖅ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑲᒥᓴᓇᐅᓂᐊᕐᓂᖓᓄᑦ ᐊᑯᓂᐅᓂᕆᔭᖓ ᒪᓕᒃᓯᒪᑎᑦᑐᒍ ᒪᓕᒐᓕᐅᕐᕕᒃᔪᐊᑉ ᐱᕐᑯᔭᔪᐊᖏᑎᒍᑦ. ᐊᔾᔨᒋᑲᓴᒃᓱᓂᒋᑦ ᑲᓇᑕᐅᑉ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᓐᓂ ᑯᐃᓐᒧᑦ ᑭᒡᒐᖅᑐᖅᑎᖓᑎᑐᑦ, ᐃᓚᖏᑦᑐ ᐱᓕᕆᐊᕆᔭᖏᑦ ᑲᒥᓴᓇᐅᑉ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑭᒡᒐᖅᑐᐃᓪᓗᓂ ᑯᐃᓐᒥᒃ ᐅᕝᕙᓘᓐᓃᑦ ᑲᓇᑕᒥᒃ, ᐊᒻᒪ ᐱᓕᕆᐊᖃᖃᑦᑕᕐᒥᔪᖅ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓂᒃ ᒪᓕᒐᕐᔪᐊᑎᒍᑦ ᐱᓕᕆᐊᓴᕆᔭᖏᓐᓂᒃ. ᓈᓴᐅᑎᓕᒃ 5-ᒥᑦ 10-ᒧᑦ ᓄᓇᕗᒥ ᐱᕐᑯᔭᕐᔪᐊᖏᑎᒍᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᓴᙵᖏᓂᖏᓐᓂᒃ ᐊᒻᒪ ᐱᓕᕆᐊᓴᕆᔭᖏᑎᒍᑦ ᑲᒪᒋᔭᕆᐊᖃᖅᑕᖏᓐᓂᒃ ᓄᓇᕗᑦ ᑲᒥᓴᓇᖓᑦᑕ.

COMMISSIONER OF NUNAVUT

The Nunavut Commissioner is an appointee of the federal government holding office under an act of Parliament. Similar to a provincial lieutenant governor, some of the roles of the Commissioner include representing the Queen or Sovereign and performing prescribed constitutional duties. Sections 5 to 10 of the *Nunavut Act* prescribe the authority and responsibilities of the Commissioner of Nunavut.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**127**	96	96	99
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**45**	45	45	43
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**4**	4	4	6
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**5**	5	5	8
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**33**	33	33	33
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**7**	7	7	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**6**	6	6	6
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**227**	**196**	**196**	**195**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**227**	**196**	**196**	**195**

ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᑦ

ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕝᕕᖁᑎᒋᔭᐅᕗᖅ ᓯᕗᓕᖅᑎᒃᑯᓐᓄᑦ ᑲᒪᒋᔭᖃᖅᓱᑎᑦᓗ ᐊᐅᓚᑕᐅᓂᖓᓄᑦ ᐊᒻᒪ ᓴᓇᔭᐅᕙᓪᓕᐊᓂᖏᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᖏᑦ, ᐊᑐᐊᒐᖏᑦ ᐊᒻᒪ ᐱᒋᐊᖅᑎᑕᖏᑦ ᐊᒃᑐᐊᓂᖃᖅᑐᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ, ᑲᓇᑕᐅᓪᓗ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᓐᓂ ᒐᕙᒪᖏᓐᓄᑦ, ᐅᑭᐅᖅᑕᖅᑐᒥᐅᓪᓗ ᒐᕙᒪᖏᓐᓄᑦ, ᓯᓚᕐᔪᐊᕐᒥᐅᓄᓗ ᓄᓇᖃᖅᑳᕐᓯᒪᔪᓄᑦ ᐱᓕᕆᐊᖑᔪᓄᑦ.

INTERGOVERNMENTAL AFFAIRS

The Intergovernmental Affairs branch of the department is responsible for the management and development of government strategies, policies and initiatives relating to federal, provincial, territorial, circumpolar and aboriginal affairs.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒫᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**773**	727	727	683
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**93**	99	99	113
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓯᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**28**	32	32	8
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔾᔪᓯᕈᑏᑦ	Purchased Services	**17**	22	22	16
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔾᔪᓯᕋᕈᑏᑦ	Contract Services	**82**	67	67	172
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**7**	9	9	10
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**19**	2	2	34
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**1,019**	**958**	**958**	**1,036**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,019**	**958**	**958**	**1,036**

ᓄᓇᖃᖅᑳᖅᓯᒪᔪᑦ ᐊᒻᒪ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖕᒐᓂ ᐱᓕᕆᐊᑦ

ᓄᓇᖃᖅᑳᖅᓯᒪᔪᑦ ᐊᒻᒪ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖕᒐᓂ ᐱᓕᕆᐊᓄᑦ ᑲᒪᔨᐅᔪᑦ ᐱᓕᕆᐊᖃᖃᑦᑕᖅᐳᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑐᐊᒐᖕᒋᓐᓂᒃ ᐊᒻᒪ ᖃᓄᐃᓕᖕᒐᓂᕆᔭᖕᒋᓐᓂᒃ ᐊᒃᑐᐊᓂᖃᖅᑐᓂᒃ ᐊᑐᓕᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖕᒋᕈᑎᐅᔪᑦ, ᐊᒃᑐᐊᓂᖃᖅᑐᑦ ᓄᓇᕗᑦ ᑐᙵᕕᒃᑯᑦ ᑎᒥᖕᒐᓐᓄᑦ ᐊᒻᒪ ᐊᒃᑐᐊᓂᖃᖅᑐᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐱᓕᕆᐊᖕᒋᓐᓄᑦ ᓄᓇᖁᑎᒋᔭᐅᔪᑦ ᐸᔭᕐᓗᒃᓯᒪᓂᖕᒋᑕ ᐃᓗᐊᓂ. ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖕᒐᓂ ᐱᓕᕆᐊᑦ ᑭᒡᒐᖅᑐᐃᕗᑦ ᒐᕙᒪᒃᑯᓐᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥ ᑲᑎᒪᔨᕐᔪᐊᖕᒋᓐᓄᑦ ᐊᒃᑐᐊᓂᖃᖅᑐᓂᒃ ᐃᓱᒪᓗᒍᑕᐅᔪᓄᑦ, ᒪᕐᕉᓕᖅᑲᖕᒐᔪᓄᑦᓗ ᐱᓕᕆᐊᓄᑦ ᐱᓕᕆᖃᑕᐅᑎᑦᓗᒋᑦ ᐊᓯᖕᒋᑦ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖕᒐᓂ ᒐᕙᒪᐅᔪᑦ, ᐊᒻᒪ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓃᑦᑐᑦ ᐊᒻᒪ ᐱᓕᕆᖃᑎᒋᓂᕆᔭᖕᒋᑦ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖕᒐᓂ ᓄᓇᖃᖅᑳᖅᓯᒪᔪᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᓐᓂ.

ABORIGINAL AND CIRCUMPOLAR AFFAIRS

The Aboriginal and Circumpolar Affairs branch is responsible for government policies and positions relating to the implementation of the *Nunavut Land Claims Agreement*, relations with Nunavut Tunngavik Incorporated, and relations with the federal government on land claims issues. Circumpolar Affairs represents the government with respect to Arctic Council related issues, bilateral relations with other circumpolar governments and regions, and relations with circumpolar indigenous groups.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**320**	416	416	254
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**90**	90	90	75
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᑦᓗ	Travel and Transportation	**54**	65	65	49
ᐊᑦᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**15**	15	15	3
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**11**	11	11	8
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**30**	30	30	15
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᑦᓗ	Fees and Payments	**2**	2	2	1
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	11
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**522**	**629**	**629**	**416**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**522**	**629**	**629**	**416**

ᓄᓇᖃᖅᑳᕐᓯᒪᔪᑦ ᐊᒻᒪ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᑦ
ABORIGINAL AND CIRCUMPOLAR AFFAIRS

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᓄᐃᑦ ᓯᓚᕐᔪᐊᕐᒥ ᑲᑐᔾᔨᖅᑎᒌᖕᒋᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ ᓯᕗᓕᖅᑎᒃᑯᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖅᑎᒌᒃᑐᓕᕆᔨᒃᑯᑦ, ᑭᒡᒐᖅᑐᐃᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᒃ, ᐃᑲᔪᖅᑐᐃᖅᑲᑦᑕᖅᐳᑦ ᐊᒻᒪ ᐃᓚᐅᕝᕕᒋᓪᓗᒋᑦ ᐅᓄᑲᓪᓚᒃᑐᑦ ᐅᑭᐅᖅᑕᖅᑐᒥ ᐱᒋᐊᖅᑕᐅᔪᑦ ᐊᒻᒪ ᑎᒥᖁᑎᒋᔭᖕᒋᓐᓂ. ᐱᓕᕆᖃᑕᐅᓪᓗᐊᑕᖅᑐᑦ ᐃᓄᐃᑦ ᓯᓚᕐᔪᐊᕐᒥ ᑲᑐᔾᔨᖅᑎᒌᖕᒋᑦ, ᑭᒡᒍᖅᑐᐃᔨᐅᔪᑦ ᐃᓄᓕᒫᓂᒃ ᓯᓚᕐᔪᐊᕐᒥ				
Inuit Circumpolar Conference The Department of Executive and Intergovernmental Affairs, on behalf of the Government of Nunavut, supports and participates in a number of circumpolar initiatives and organizations. Chief among these is the Inuit Circumpolar Conference, representing the Inuit of all the circumpolar lands.	**90**	90	90	75
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**90**	**90**	**90**	**75**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**90**	**90**	**90**	**75**

ᐊᓯᕈᒃᐸᓪᓕᐊᓂᖅ

ᐊᓯᕈᒃᐸᓪᓕᐊᔪᓂ ᐱᓕᕆᕝᕕᒃ ᓯᕗᓕᖅᓯᓂᐊᕐᒪᑦ ᐊᒻᒪ ᑲᒪᔨᐅᓗᓂ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐊᔾᔨᒋᑎᒋᔭᖏᓐᓂᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑲᓇᑕᒥ ᐊᒻᒪ ᓄᓇᕗᑦ ᑐᙵᕕᒃᑯᓐᓄᑦ ᒪᑯᓇᓂ ᐊᓯᕈᒃᐸᓪᓕᐊᔪᓂ ᐊᖏᖅᑲᑎᒋᒍᑎᓂ. ᐊᐅᓪᓚᖅᑕᐅᓂᖏᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᐊᕕᒃᑐᖅᓯᒪᔪᓄᖓᔪᔾᖅᑎᑕᐅᓪᓗᑎᒃ ᑲᒪᒋᔭᐅᔭᕆᐊᖅᑲᓕᖅᓯᒪᖕᒪᑕ ᐊᐅᓚᑦᑎᔭᕆᐊᖅᑲᕐᓂᕐᒥᒃ ᑕᒪᒃᑯᓂᖓ ᐊᓯᔾᔨᖅᑕᖏᑦᑐᓂᒃ ᐱᓕᕆᐊᒃᓴᐅᔪᓐᓇᖅᑐᓂ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᓗᑎᒃ ᓄᓇᕗᒥ ᐱᑦᑎᐊᓕᓇᓱᒋᐊᖅᑲᕐᓂᖅᐹᖕᒍᒻᒪᑦ ᑕᒪᐅᖓᓂᖓᓄᑦ ᓄᓇᓕᖅᑲᕐᕕᑦᑎᓐᓄᑦ ᐊᑯᓂᐅᓂᐊᕐᓗᓂ-ᐊᑐᕐᓂᖅᑲᕐᓂᐊᖅᑐᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑕᐅᓂᐊᖅᐸᑦ.

DEVOLUTION

The Devolution branch will lead and coordinate the GN negotiations with the Government of Canada and Nunavut Tunngavik Inc. on a devolution agreement. The transfer to the GN of province-like responsibilities for the management of non-renewable resources in Nunavut is a critical component for the Territory's long-term development.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**604**	281	-	-
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**183**	95	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓯᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**60**	30	-	-
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**30**	10	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**190**	85	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**-**	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	160	-	-
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**1,067**	**661**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,067**	**661**	**-**	**-**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᐊᖑᓚᐅᕐᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2004-2005 Actual Expenditures ($000)
ᓄᓇᕗᑦᒥ ᑭᖑᓪᓕᖅᐹᖅᓯᐅᑎ ᐊᖏᖅᑲᑎᒌᒍᑎᖓᑦ ᐆᑐᐱᕆ 19, 1993-ᖑᑎᓪᓗᒍ ᓄᓇᕋᓯᐊᕐᒥᐅᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐊᑎᓕᐅᕆᓚᐅᕐᓯᒪᕗᑦ ᐃᑲᔪᕈᑎᓄᑦ ᐊᖏᖅᑲᑎᒌᒍᑕᐅᔪᒧᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᕋᕐᑯᓪᓗᒋᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᒥ ᐊᖏᕈᑎᖏᓐᓄᑦ. ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᔾᔪᑎᖏᑦ ᐱᒋᐊᓕᕐᓵᖅᑎᓪᓗᒋᑦ ᐊᕐᕋᒍᓄᑦ ᖁᓕᓄᑦ (10-ᓄᑦ) ᐸᕐᓇᐃᔾᔪᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᑐᙵᕕᖅᑲᕐᓗᑎᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᒥᒃ ᑳᓐᑐᕋᒥᒃ ᐊᒃᑐᐊᓂᖅᑲᖅᑐᒥᒃ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᐅᔪᖅ ᑖᓐᓇ ᐊᑎᓕᐅᕈᑕᐅᓚᐅᕐᓯᒪᔪᖅ ᒪᐃ 25, 1993-ᖑᑎᓪᓗᒍ. ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑕ ᐊᐅᓚᑦᑎᔨᖏᑦ ᑲᑎᒪᔨᖏᑦ, ᑎᑎᕋᕐᓯᒪᔪᑎᒍᑦ ᐃᓱᒪᓕᐅᕈᑎᖃᓚᐅᖅᑐᑦ 93-22-2-ᒥᒃ ᓈᓴᐅᑎᓕᒃᑯᑦ, ᐊᖏᕐᓯᓪᓗᑎᒃ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᒪᒧᑦ ᐊᖏᕈᒻᒥᒃ, ᒪᕐᕉᓕᖅᑲᖏᓪᓗᓂ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᖏᕈᑎᐅᔪᑦ ᐊᒻᒪᓗ ᐊᕐᕋᒍᑕᒫᑦ ᐃᑲᔪᕈᑎᒋᔭᐅᓪᓗᑎᒃ ᑐᓂᔭᐅᕙᒃᑐᑦ ᐊᖏᕈᑎᖏᑎᒍᑦ. ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓂ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᑎᑦ ᐊᒻᒪᓗᑑᑲᓐᑐᕋᖑᔪᑦ ᐊᒃᑐᐊᓂᖅᑲᖅᑐᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᑎᐅᓪᓗᓂ ᐊᖏᕈᑎᓄᑦ ᒪᓕᒐᙵᖅᑎᑕᐅᓚᐅᕐᓯᒪᔪᖅ ᔪᓚᐃ 9, 1993-ᖑᑎᓪᓗᒍ. ᐊᐃᕐᓇᓕ 1, 1999-ᒥ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᑎᒍᓯᓚᐅᕐᓯᒪᕗᑦ ᐱᓕᕆᐊᒃᓴᒥᒃ ᐊᑐᓕᖅᑎᑦᑎᔭᕆᐊᖅᑲᕐᓂᕐᒥᒃ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᒪᒧᑦ ᐊᖏᕈᑎᓂᒃ ᐊᒻᒪᓗ ᐊᑎᓕᐅᕆᓯᒪᓕᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒧᑦ ᐊᖏᕈᑎᐅᔪᓂᒃ 2003-2004-ᒧᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕋᒍᐊᓂ ᐊᑦᑕᕕᖅᑲᖅᑐᑎᒃ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᓂᕐᒧᑦ ᐅᓄᕐᓂᕆᔭᖏᓐᓂᒃ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓂᒃ. ᑐᓂᐅᖅᑲᐃᓂᐅᔪᖅ ᑮᓇᐅᔭᓂᒃ ᐱᓕᕆᕕᐅᔪᓄᑦ ᒪᓕᒃᓴᕐᓯᒪᕗᑦ ᐃᓗᓕᕆᔭᖏᓐᓄᑦ ᐊᖏᕈᑎᐅᔪᑦ ᐊᒻᒪᓗ ᐃᓱᒪᓕᐊᕆᓚᐅᕐᓯᒪᔭᖏᓐᓂᒃ ᓄᓇᕗᒥ ᐊᑐᓕᖅᑎᑦᑎᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑕ.	**2,662**	2,662	2,375	1,802

Nunavut Final Agreement

On October 19, 1993 the Government of the Northwest Territories signed a contribution agreement with the Government of Canada providing funding to implement the Nunavut Final Agreement. Funding levels for the initial 10 year planning period were based on the approved contract relating to the implementation of the Nunavut Final Agreement which was ratified May 25, 1993. Federal Cabinet, in Record of Decision 93-22-2, approved the Nunavut Final Agreement, the contract relating to the implementation of the Nunavut Final Agreement, the Bilateral Funding Agreement and the Annual Contribution Agreement. The Nunavut Final Agreement and the contract relating to the implementation of the Nunavut Final Agreement received Royal Assent on July 9, 1993.

On April 1, 1999 the Government of Nunavut inherited the obligation of implementing the Nunavut Final Agreement. A new contribution agreement is still being negotiated, however, it has been agreed funding based on previous years will be provided. Distribution of funds among departments is made consistent with the provisions of the previous agreement and the decisions of the Nunavut Implementation Panel.

ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ	**Total Department**	**2,662**	**2,662**	**2,375**	**1,802**

ᐊᕕᑦᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖑᔪᖅᑳᖅᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔪᓯᐊᓪᓗ Compensation and Benefits	7,525	670	-	-	**8,195**
ᑐᓐᓂᕐᕈᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	90	-	-	-	**90**
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ Travel and Transportation	1,240	46	-	-	**1,286**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	293	12	-	-	**305**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	312	10	-	-	**322**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ Contract Services	867	83	-	-	**950**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᓯᓪᓗ Fees and Payments	58	7	-	-	**65**
ᐊᑭᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	89	4	-	-	**93**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦ **Total Operations & Maintenance**	**10,474**	**832**	**-**	**-**	**11,306**

ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ

FINANCE

ᑕᐃᕕᑎ ᓯᒪᐃᓚᑦ
ᒥᓂᔅᑕ

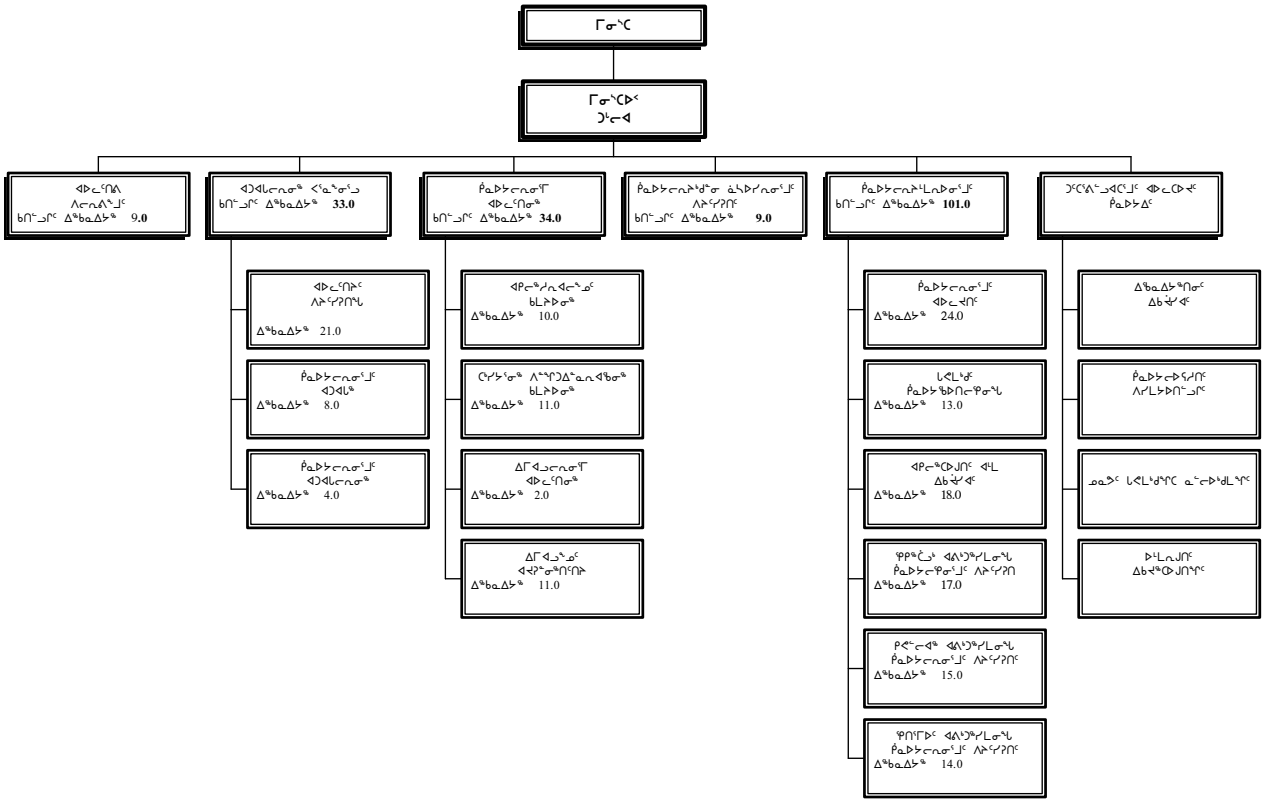
ᕿᐳᑦ ᕝᕕᕐᑎ
ᒥᓂᔅᑕᐅᑉ ᖏᓕᐊ

ᐸᐅᓗᓯ ᓯᕕᒐ
ᐃᑲᔪᖅᑎᖓ ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᖕᓂᕐᒧᑦ

ᕕᒃᑐ ᑑᑑ
ᐃᑲᔪᖅᑎᖓ ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ
ᐊᑐᐊᒐᑦ ᐸᕐᓇᖕᓂᕐᒧᑦᓗ

ᑭᐅᓇ ᐅᑕᓐᓄᑦ
ᐃᑲᔪᖅᑎ ᑮᓇᐅᔭᓕᕆᔨᒪᓇᖕᒧᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	175.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	-
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	11.0
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**186.0**

David Simailak
Minister

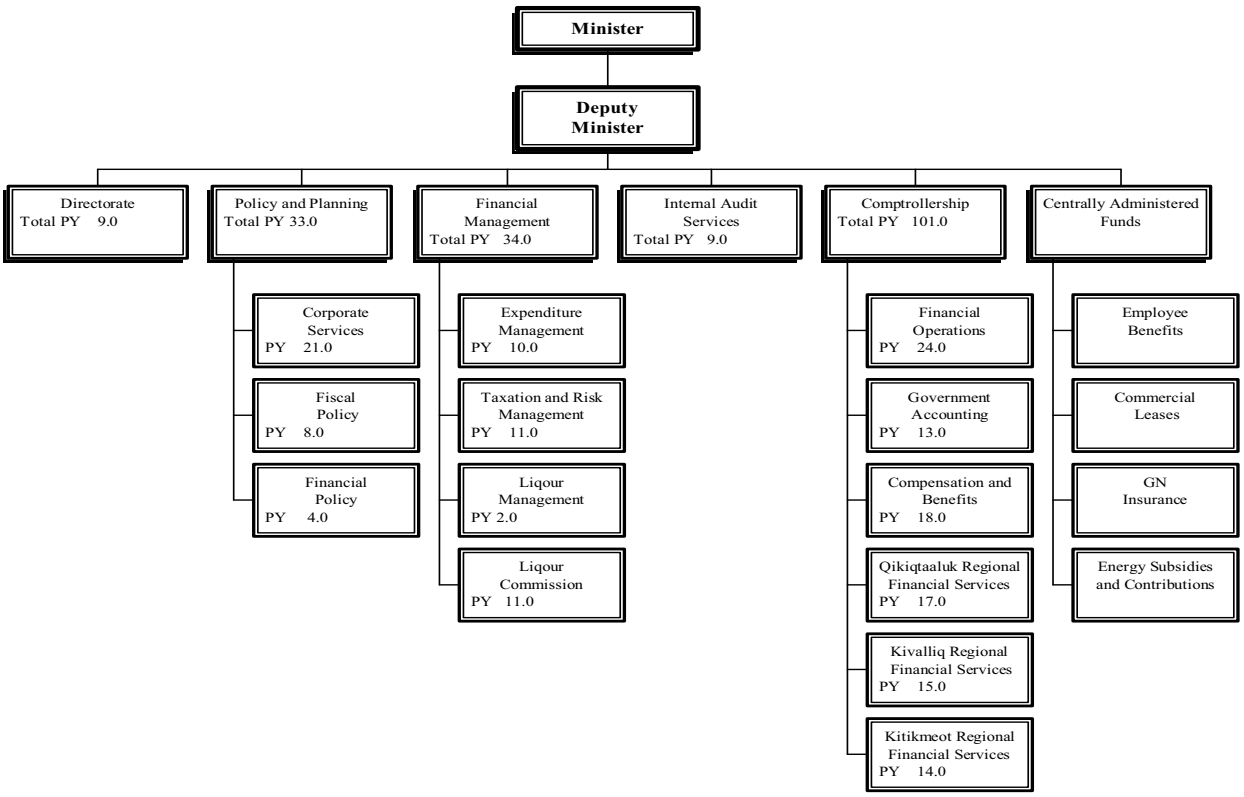
Robert Vardy
Deputy Minister

Pauloosie Suvega
Assistant Deputy Minister
Financial Management

Victor Tootoo
Assistant Deputy Minister
Policy and Planning

Gerry O'Donnell
Assistant Comptroller General

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	175.0
Vote 4/5 PYs	-
Revolving Fund PYs	11.0
Total PYs	**186.0**

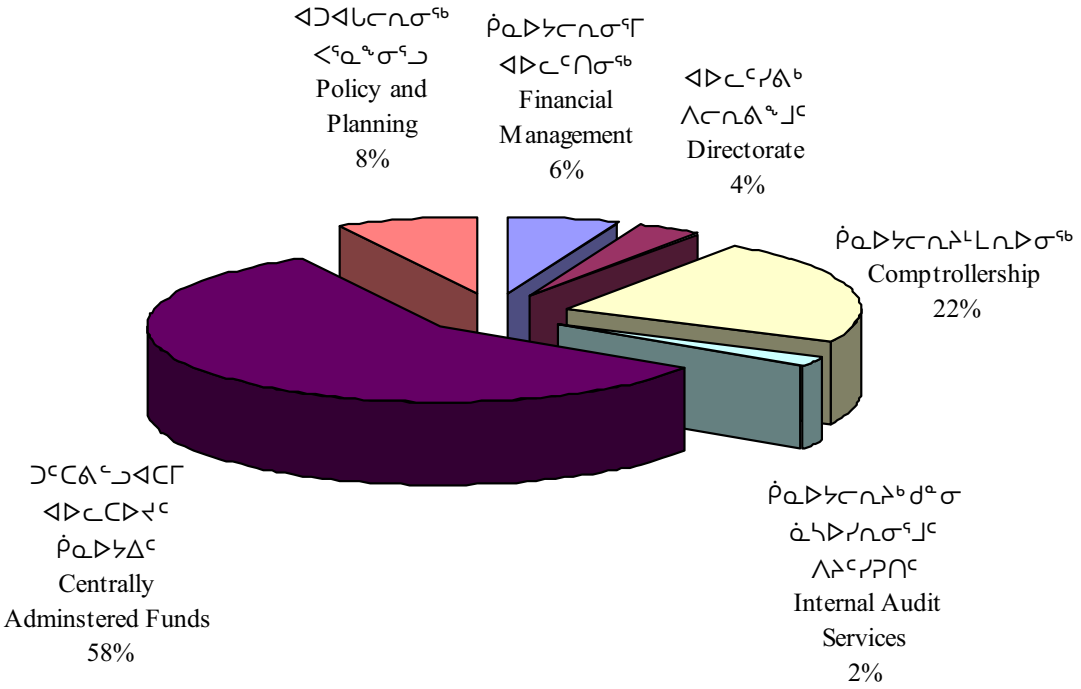
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᑐᑭᒧᐊᒃᑎᑦᑎᔾᔪᑕᐅᓂᐊᕐᒪᑕ ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪᓗ ᓯᕗᓕᖅᑎᐅᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓂᒃ ᑐᓐᖓᕕᖅᑲᓯᐊᕐᑯᓪᓗᒋᑦ, ᐊᒻᒪ ᓴᓇᕐᑯᓪᓗᒋᑦ ᐊᑦᑕᕐᓇᖏᑦᑐᒥᒃ ᑐᙵᕕᐅᓂᐊᖅᑐᒥᒃ ᓄᓇᕗᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᑲᕋᓱᐊᕐᓂᕐᒧᑦ, ᐊᑕᐅᑦᑎᒃᑯᑦ ᑲᔪᖏᖅᓴᐃᓗᑎᒃ ᐊᒻᒪ ᑕᖅᑲᒃᑯᐊ ᑕᑎᒃᓴᐃᓐᓇᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑐᑦᑎᐊᕐᓂᖅᑎᒍᑦ, ᐱᓕᕆᓂᖅᑲᑦᑎᐊᕐᓂᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐱᑦᑎᐊᕐᓂᖓᓂᒃ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᕆᔭᖓᑦ.

MISSION

To provide direction and leadership to ensure fiscal responsibility and to create a secure base for Nunavut's economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations and respecting the principles of *Inuit Qaujimajatuqangit* (IQ).

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᓈᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒨᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**21,401**	19,893	19,893	16,705
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**5,783**	5,783	5,050	38,252
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**698**	762	712	532
ᐊᓪᓚᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**315**	353	343	326
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**3,232**	3,205	2,549	2,573
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**11,647**	12,347	12,167	11,462
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**6,571**	6,291	7,102	5,943
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**539**	540	522	551
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**50,186**	**49,174**	**48,338**	**76,344**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**50,186**	**49,174**	**48,338**	**76,344**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖅᑲᐅᖅᐳᖅ ᐊᖏᔪᖅᑲᐅᑎᐅᔪᓂᒃ ᐊᐅᓚᑦᓯᔨᐅᔪᓂᒃ ᐱᓕᕆᕕᖕᒥᒃ ᐊᒻᒪᓗ ᑲᔪᓯᑎᑦᓯᔨᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᐅᔪᑦ ᒪᓕᒃᓯᒪᖅᑯᓪᓗᒋᑦ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᓕᐊᖑᓯᒪᔪᓂᒃ ᓇᓗᓇᐃᖅᑕᐅᓂᑯᓂᒃ ᑐᕌᒐᒃᓴᓂ, ᑎᑭᑕᐅᓇᓱᐊᖅᓂᐊᖅᑐᓂ ᐊᒻᒪᓗ ᓯᕗᓪᓕᐅᑎᔭᐅᔪᓂ. ᑐᖏᓕᕆᔭᖓ ᒥᓂᔅᑕᐅᑉ ᑎᑎᕋᖅᑎᒋᔭᐅᓪᓗᓂ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᕆᔨᒋᔭᐅᓪᓗᓂ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ. ᐱᓕᕆᕕᖕᒥ ᐊᐅᓚᑦᓯᕕᐅᔪᖅ, ᐊᖅᑯᑎᖅᑲᖅᓱᑎᒃ ᐊᑎᓕᐅᖅᕕᒃᑯᑦ, ᐱᔨᑦᓯᕈᑎᖅᑲᖅᑕᖅᐳᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑎᓂᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖅᑲᖅᓱᑎᒃ.

DIRECTORATE

The Directorate coordinates the senior management of the department and ensures that the department fulfills its mandate. The Directorate provides leadership, monitors goals, objectives, and ensures that priorities and directives are followed. The Deputy Minister also serves as the Secretary of the Financial Management Board and as the Comptroller General for the Government of Nunavut.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,165**	888	888	1,046
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑲᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**190**	160	110	102
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**46**	36	36	32
ᓂᐅᕕᖅᑲᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**62**	40	35	57
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**230**	205	205	305
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**55**	16	16	9
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**50**	31	21	30
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**1,798**	**1,376**	**1,311**	**1,581**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,798**	**1,376**	**1,311**	**1,581**

ᐊᑐᐊᒐᑦ ᐸᕐᓇᖕᓂᕐᒥᓗ

ᑕᒪᓐᓇ ᐊᑐᐊᖕᒐᑦ ᐸᕐᓇᖕᓂᕐᒥᓪᓗ ᐱᓕᕆᕝᕕᒃ ᐃᓚᖃᒃᑲᓐᓂᕐᒪᑦ ᐱᔨᑦᓯᕈᑎᓂᒃ ᐊᐅᓚᑦᓯᕕᖕᒧᑦ, ᑖᓇᐅᔭᓕᕆᔩᑎᓄᑦ ᐊᑐᐊᒐᕐᓂᒃ ᑖᓇᐅᔭᓕᕆᓂᕐᒧᑦᓗ ᐊᑐᐊᒐᕐᓂᒃ. ᑕᓐᓇ ᐱᓕᕆᕝᕕᒃ ᐱᔭᐅᑎᑦᑎᕙᖕᒪᑦ ᐊᐅᓚᑦᑎᔨᐅᓂᕐᒥᒃ ᐊᒻᒪ ᐃᖃᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᓂᕐᒥᒃ, ᐱᔭᐅᑎᑦᑎᕙᒃᑭᓪᓗᓂ ᐃᑲᔪᖅᓱᐃᓂᕐᒥᑦ ᐊᒡᓚᒐᕕᖕᒐᓄᑦ ᒥᓂᔅᑕᐅᑉ, ᐊᕿᒃᓱᐃᕙᒃᑭᓪᓗᓂᓗ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᖃᑦᓯᑲᓪᓚᖕᓄᑦ-ᐊᕐᕋᒍᓄᑦ ᑖᓇᐅᔭᓕᕆᔩᑎᓂᑦ ᐊᕿᒃᓱᖅᓯᒪᓂᕐᓂᑦ ᐊᒻᒪ ᐃᑲᔪᖅᓱᐃᒋᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᑎᒥᕐᑯᑎᖏᑕ ᑲᑎᒪᔨᖏᓐᓂᑦ ᐱᓕᕆᐊᒥᒍᑦ ᐅᖃᐅᔨᒋᐊᕐᓂᕆᕙᒃᑕᒥᒍᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓂᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᑖᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᖏᓐᓂᑦ ᒪᑯᑎᒎᓇ ᐊᐅᓚᑕᐅᔪᑎᖏᑎᒍ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᖅᑎᕐᑯᑎᖏᑕ.

POLICY AND PLANNING

The Policy and Planning branch includes Corporate Services, Fiscal Policy and Financial Policy. This branch provides administrative and human resource management, provides support to the Office of the Minister, develops the GN's multi-year fiscal framework and supports the Crown Agency Council in its role of providing advice to Cabinet and the Financial Management Board on the management of public agencies.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,450**	2,907	2,907	2,563
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**110**	86	86	69
ᐊᓪᓚᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**33**	39	29	17
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**25**	15	15	20
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**220**	214	194	226
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**50**	56	56	31
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**26**	24	16	8
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**3,914**	**3,341**	**3,303**	**2,934**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,914**	**3,341**	**3,303**	**2,934**

ᑮᓇᐅᔭᓕᕆᓂᕐᒥ ᒃ ᐊᐅᓚᑦᓯᓂᖅ

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᓯᓂᐅᑉ ᐱᓕᕆᕝᕕᖓ ᐃᓚᖅᑲᒃᑲᓐᓂᕐᒪᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᖕᓂᒃ ᐊᐅᓚᑦᓯᓂᕐᒥᒃ, ᑖᒃᓯᔭᖅᑎᑦᓯᓂᕐᒥᒃ ᐊᒻᒪ ᐊᓯᐅᔾᑐᐃᓐᓇᕆᐊᖃᕐᓂᕐᒥ ᐊᐅᓚᑦᑎᓂᕐᒥᒃ, ᐊᒻᒪ ᐃᒥᐅᓗᓕᕆᓂᕐᒥ ᐊᐅᓚᑦᓯᓂᕐᒥᑦ. ᑕᓐᓇ ᐱᓕᕆᕝᕕᒃ ᐱᔭᐅᑎᑦᓯᕙᖕᒪᑦ ᖃᐅᔨᓇᓱᐊᕐᓂᕐᒥᒃ, ᐊᑭᑐᓂᕆᒐᔭᖅᑕᖕᒋᓐᓂᒃ ᖃᐅᔨᔪᒪᔪᖃᒃᑎᑦᓗᒍ ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᕙᒃᑭᑦᓗᓂ ᐊᑐᓕᕐᑯᔨᔪᑎᓂᒃ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᒪᑯᓇᓂ ᑮᓇᐅᔭᐃᑦ ᖃᓄᐃᓕᖕᒐᓕᕐᓂᖕᒋᑦ ᐊᒃᑐᐃᑎᑦᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᔪᑎᖕᒋᓐᓄᖕᒐᔪᓂ ᓯᕗᑦᓕᐅᑎᔭᕆᐊᓕᖕᓂ ᐊᑐᐊᒐᖕᒋᓐᓂᒃᓗ. ᐃᓚᒋᒃᑲᓐᓂᕐᓗᓂᐅᒃᓗ, ᐊᐅᓚᑦᑎᕙᖕᒥᔪᑦ ᐊᕐᕋᒍᑕᒪᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᐊᕐᑭᒃᓱᐃᔪᑎᓂᒃ ᐱᓕᕆᑦᓗᑎᒃ, ᐊᐅᓚᑦᑎᑦᓗᑎᒃ ᓄᓇᓕᖃᕙᐅᕙᒃᑐᑦ ᑖᒃᓯᔭᐅᑎᖕᒋᑕ ᐊᕐᑭᒃᓱᖅᓯᒪᓂᖕᒋᓐᓂᒃ, ᐱᔭᐅᑎᑦᑎᕙᒃᑭᑦᓗᑎᒃ ᑖᒃᓯᔭᕐᓂᕐᒧᑦ ᐊᑐᐊᒐᕐᓄᑦ ᐅᖃᐅᔨᒋᐊᕈᑎᓂᒃ ᐊᒻᒪ ᐊᐅᓚᑦᑎᕙᒃᑭᑦᓗᑎᒃ ᐊᓯᐅᔾᑐᐃᓐᓇᕆᐊᖃᕐᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᓂᕐᒥ ᐱᓕᕆᓂᐅᕙᒃᑐᓂᒃ. ᐱᓕᕆᕝᕕᒃ ᐱᔭᐅᑎᑦᑎᕙᖕᒥᔪᖅ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᖅᓱᐃᔪᑎᓂᒃ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᐊᔪᖕᒋᔪᑎᑕᖅᑎᑦᑎᓂᕐᒧᑦ ᑲᑎᒪᔨᓂᒃ.

FINANCIAL MANAGEMENT

The Financial Management branch includes Expenditure Management, Taxation and Risk Management, and Liquor Management. This branch provides analysis, assesses requests and provides recommendations to the Financial Management Board on financial conditions affecting the government's fiscal priorities and policies. In addition, it manages the annual budget development process, manages the territorial tax system, provides tax policy advice and manages the risk management function. The branch provides administrative support to the Liquor Licensing Board.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,528**	2,231	2,231	1,765
ᑐᓂᕐᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑦ ᐃᖕᒋᕐᕋᔭᔪᑦᓪᓗ	Travel and Transportation	**150**	242	242	109
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Materials and Supplies	**95**	116	116	139
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**75**	78	78	68
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**215**	131	131	167
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑦᓪᓗ	Fees and Payments	**14**	15	15	13
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**31**	23	23	23
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓪᓗ	**Total Operations & Maintenance**	**3,108**	**2,836**	**2,836**	**2,284**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,108**	**2,836**	**2,836**	**2,284**

ᑮᓇᐅᔭᓕᕆᔨᒃᑯᓐᓂ ᓈᓴᐅᓯᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᑮᓇᐅᔭᓕᕆᔨᒃᑯᓐᓂ ᓈᓴᐅᓯᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ ᐱᓕᕆᕕᖓ ᐃᑲᔪᖅᓱᐃᖕᒪᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥᑦ ᐊᒻᒪ ᐱᔨᑦᓯᖅᑎᓂᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂ ᓄᓇᕗᑦ ᒪᑯᑎᒍᓇ ᐃᒻᒥᒃᑯᖅᑐᓂᑦ ᓈᓴᐅᓯᕆᓂᒃᑯᑦ ᐊᒻᒪ ᐅᖃᖅᑎᖃᖅᓂᒃᑯᑦ ᐱᓕᕆᓂᕐᒥᓄᑦ ᐃᒪᓐᓇᐃᓗᕐᓗᑎᒃ ᐊᕿᒃᓱᖅᓯᒪᔪᒃᑯᑦ ᐃᒪᒋᐊᖅᑎᑦᑎᓗᑎᒃ ᐱᐅᓂᖓᓂᑦ ᐊᒻᒪ ᐱᐅᓯᒃᑲᓐᓂᕐᓗᒋᑦ ᐊᐅᓚᓂᖕᒋᑦ. ᐱᓕᕆᓂᕗᑦ ᐃᑲᔪᖅᑲᑦᕐᒪᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᑦ ᓄᓇᕗᑦ ᐱᔭᕆᓯᔪᑕᐅᓗᓂᓗ ᐱᓕᕆᐊᕆᔪᓯᒪᔭᖕᒋᓐᓂᑦ ᑕᒃᑯᓄᖓᖅᓯᓂᑦᑎᓐᓄᑦ ᐱᓕᕆᔪᓯᒃᑰᒋᑎᓂᑦ, ᐱᑦᑎᐊᕈᔨᔪᑎᒃᑯᑦ ᑲᒪᒋᓗᒋᑦ ᖃᐅᔨᓴᖅᓯᓂᒃᑯᑦ ᐊᒻᒪ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᒋᐊᕐᓗᒋᑦ ᐱᓕᕆᑦᑎᐊᕈᓐᓇᕐᓂᖓ ᑲᒪᑦᑎᐊᕈᓐᓇᕐᓂᖓᑕ, ᐱᖕᒋᑐᐃᓐᓇᕆᐊᖃᕐᓂᕐᒥᑦ ᑲᒪᔨᐅᓂᕐᒧᑦ, ᐊᐅᓚᑦᑎᓗᓂ ᐊᒻᒪ ᑲᒪᑎᐊᕐᓂᕐᒥᓪᓗ ᐱᓕᕆᓂᕐᓄᑦ.

INTERNAL AUDIT SERVICES

The Internal Audit Services branch supports the departments and agencies of the Government of Nunavut by providing independent audit and consulting activities in a manner designed to add value and improve operations. Our activity helps the Government of Nunavut accomplish its objectives by bringing a systematic, disciplined approach to evaluation and improving the effectiveness of accountability, risk management, control and governance processes.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,058**	1,043	1,043	717
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕋᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**78**	80	80	48
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**6**	6	6	8
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**10**	14	14	2
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**15**	20	20	6
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**20**	18	18	20
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**5**	13	13	8
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**1,192**	**1,194**	**1,194**	**809**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,192**	**1,194**	**1,194**	**809**

ᑮᓇᐅᔭᓕᕆᔨᒻᒪᕆᒃ

ᑮᓇᐅᔭᓕᕆᔨᒻᒪᕆᐅᑉ ᐱᓕᕆᕝᕕᖓ ᐃᓚᖅᑲᒃᑲᓐᓂᕐᒪᑦ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖅᑲᐅᑎᓕᕆᔨᖏᑕ ᐊᐅᓚᔪᑎᖏᓐᓂᒃ, ᑮᓇᐅᔭᖅᑕᖅᑎᑦᑎᒍᑎᓂᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᔪᑎᓂᒃ, ᐊᒻᒪ ᓄᓇᓕᖅᑲᕐᕕᐅᔪᓂ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᓂᒃ. ᐱᓕᕆᕝᕕᒃ ᐱᔭᐅᑎᑦᑎᕙᖕᒥᔪᖅ ᑮᓇᐅᔭᖅᑲᐅᑎᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᔪᑕᐅᕙᒃᑐᓂᒃ ᐊᒻᒪ ᐱᓕᕆᔪᑎᓂᒃ ᐃᑲᔪᖅᓱᐃᔪᑎᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐱᓕᕆᐊᕆᔭᕆᐊᓕᖏᓐᓂᑦ. ᐱᖅᓱᐅᑎᓪᓗᒋᑦ, ᐊᕿᒃᓯᕙᖕᒥᔪᖅ ᐊᒻᒪ ᐊᐅᓚᑦᑎᓪᓗᓂ ᐃᓗᑦᑎᑦᓂᖏᓐᓂᑦ ᐊᒻᒪ ᐃᓗᓕᖏᓐᓂᑦ ᑮᓇᐅᔭᓕᕆᓯᒪᔪᑦ ᐅᓂᒃᑳᖅᓯᒪᓂᖏᓐᓂᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖅᑲᐅᑎᒃᑯᕕᖏᓐᓂᒃ.

COMPTROLLERSHIP

The Comptrollership branch includes Government Accounting, Financial Operations, Compensation and Benefits, and Regional Financial Services. The branch provides an accounting framework and systems that support GN mandates. As well, it establishes and manages the form and content of the financial records and Public Accounts.

ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**9,869**	9,193	9,193	8,244
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᑦᓗ	Travel and Transportation	**170**	194	194	204
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**135**	156	156	130
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**90**	88	88	84
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**888**	1,538	1,538	984
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᑦᓗ	Fees and Payments	**32**	57	57	18
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**55**	77	77	113
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**11,239**	**11,303**	**11,303**	**9,777**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**11,239**	**11,303**	**11,303**	**9,777**

ᑐᑦᑕᕕᑦᑐᐊᑕᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᐃᑦ

ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᓂᖓ ᑲᒪᒋᔭᖅᑲᕐᒪᑕ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓄᑦ ᑮᓇᐅᔭᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐃᑲᔫᓯᐊᑦ ᑕᒃᑯᓄᖓᖓᔪᑦ ᒐᕙᒪᒃᑯᓕᒫᓄᑦ ᐅᒡᕙᓗᓂᑦ ᓄᓇᓕᖅᑲᕕᐅᔪᓕᒫᓄᑦ ᐃᓕᖅᑯᓯᖕᒋᑎᒍ, ᒪᑯᓂᖓ ᐃᓚᖅᑲᑎᑦᑎᓪᓗᓂ: ᑭᒍᓐᓂᐊᖅᑎᒃᑯᑦ ᐱᒪᕆᐅᔪᑦ, ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᓐᓂᖅᑐᖅᓯᐅᑎᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐱᒪᕆᐅᔪᑦ, ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᓐᓂᐊᕕᓕᐊᖅᑐᓄᑦ ᐊᐅᓚᕈᑎᑦ, ᑮᓇᐅᔭᓕᕈᑎ ᐱᓯᒪᔭᐅᑎᑕᒃᓴᑦ, ᓇᓪᓕᐅᒃᑯᒪᑦ ᐊᒻᒪ ᐅᒪᖅᑯᑎᓄᑦ ᐃᑲᔪᖅᑕᐅᔪᑎᓄᑦ ᑐᓂᖅᕈᓯᐊᒃᓴᓄᓪᓗ.

CENTRALLY ADMINISTERED FUNDS

The Centrally Administered Funds branch includes employee benefits, commercial leases, insurance and energy subsidies and contribution programs. The branch ensures that a number of GN activities, assets and commitments are honoured and protected. It also provides some benefits to GN employees under the agreement between the public service and the government and energy subsidies to Nunavummiut.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᖅᑦᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᖅᑦᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,331**	3,631	3,631	2,370
ᑐᓂᖅᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**5,783**	5,783	5,050	38,252
ᓂᐅᖅᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᖅᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**-**	-	-	-
ᐊᓪᓚᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-	-
ᓂᐅᕕᖅᑕᖅᑐᑎᒃ ᐱᔨᖅᓯᕈᑏᑦ	Purchased Services	**2,970**	2,970	2,319	2,342
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᖅᓯᕋᕈᑏᑦ	Contract Services	**10,079**	10,239	10,079	9,774
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**6,400**	6,129	6,940	5,852
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**372**	372	372	369
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**28,935**	**29,124**	**28,391**	**58,959**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**28,935**	**29,124**	**28,391**	**58,959**

ᑐᑦᑕᕕᑦᓗᐊᑕᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᐃᑦ
CENTRALLY ADMINISTERED FUNDS

ᑐᓂᕐᕈᓯᐊᑦ ᐃᑲᔫᓯᐊᑦᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᕗᑦ ᐅᒻᒪᖅᑯᑎᓄᑦ ᐃᑲᔫᓯᐊᓄᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐊᖏᕋᕆᔭᐅᔪᓄᑦ ᑮᓇᐅᔭᓕᐅᕈᑎᑦ ᐅᒪᕐᑯᑎᓄᑦ ᐃᑲᔫᑎᑦ ᐊᑭᓖᖅᑐᓄᑦ ᐅᒪᕐᑯᑎᓂᒃ. **Nunavut Electricity Subsidy program** Domestic and commercial power subsidies to consumers of electricity.	**5,783**	5,783	5,050	6,252
ᕐᑯᑦᓕᖅ ᐊᐅᓚᔾᔪᑎᓄᑦ ᑎᒥᐅᔪᖅ ᑐᓂᕐᕈᓂᖃᖅᑎᑦᓯᒍᑕᐅᔪᖅ ᕐᑯᑦᓕᖅ ᐊᐅᓚᔾᔪᑎᓄᑦ ᑎᒥᐅᔪᒧᑦ **Qulliq Energy Corporation** Contribution to the Qulliq Energy Corporation.	**-**	-	-	32,000
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**5,783**	**5,783**	**5,050**	**38,252**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᑦᓗ Total Grants and Contributions	**5,783**	**5,783**	**5,050**	**38,252**

ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᓯᕕ

ᓄᓇᕗᒻᒥ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᑎᒥᓕᐊᖑᓯᒪᔪᖅ, ᐊᑐᖅᑕᐅᓪᓗᓂ ᐃᒥᐊᓗᓕᕆᓂᕐᓄᑦ ᒪᓕᒐᑦ, ᐊᐅᓚᑦᓯᕙᑉᐳᖅ ᓂᐅᕈᕐᓂᕐᒥᒃ, ᐊᐃᓪᓚᖅᑎᑦᓯᓂᕐᒥᒃ, ᓄᐊᑦᓯᓯᒪᓂᕐᒥᒃ ᐊᒻᒪᓗ ᓂᐅᕕᖅᑎᑦᓯᓂᕐᒥᒃ ᐃᒥᐊᓗᒻᒥᒃ ᓄᓇᕗᒻᒥ. ᐊᑭᒋᕙᑦᑕᖕᒋᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᐊᑦ ᐊᐅᓚᑕᐅᕙᑉᐳᑦ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᐅᑎᖅᑕᖅᑐᒃᑯᑦ ᑮᓇᐅᔭᖅᑲᕐᕕᑎᒍᑦ.

LIQUOR MANAGEMENT

The Nunavut Liquor Commission, established under the *Liquor Act*, is responsible for the purchase, transportation, storage, and sales of liquor products in Nunavut. The associated costs and revenues are administered through a Liquor Revolving Fund.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
	Authorized Limit	**6,500**	6,500	6,500	6,500
	Operating Results **Income** Sales Income	**4,500**	4,200	3,742	3,580
ᐊᑭᓕᕆᐊᓖᑦ	**Expenses**				
ᑮᓇᐅᔭᒃᓵᖑᕙᒃᑐᑦ ᐃᑲᕐᕋᓯᐅᑏᓪᓗ	Compensation and Benefits	**900**	800	630	562
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**600**	520	255	756
ᐊᑭᖏᑦ ᓂᐅᕐᕈᑎᐅᔪᒥᓃᑦ	Cost of Goods Sold	**1,755**	1,620	1,463	1,299
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	***Total Expenses***	**3,255**	**2,940**	**2,348**	**2,617**
ᐊᒥᐊᒃᑯᑦ	***Surplus (Deficit)***	**1,245**	**1,260**	**1,394**	**963**

ᑐᓂᐅᖃᑦᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᕐᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	16,960	1,650	1,452	1,339	**21,401**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	5,783	-	-	-	**5,783**
ᓂᐅᕿᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔪᑏᓪᓗ Travel and Transportation	608	20	30	40	**698**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	245	25	25	20	**315**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	3,192	10	20	10	**3,232**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	11,629	5	5	8	**11,647**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᓰᓪᓗ Fees and Payments	6,556	5	5	5	**6,571**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	518	7	8	6	**539**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᓯᔾᔪᑏᓪᓗ **Total Operations & Maintenance**	**45,491**	**1,722**	**1,545**	**1,428**	**50,186**

ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ

HUMAN RESOURCES

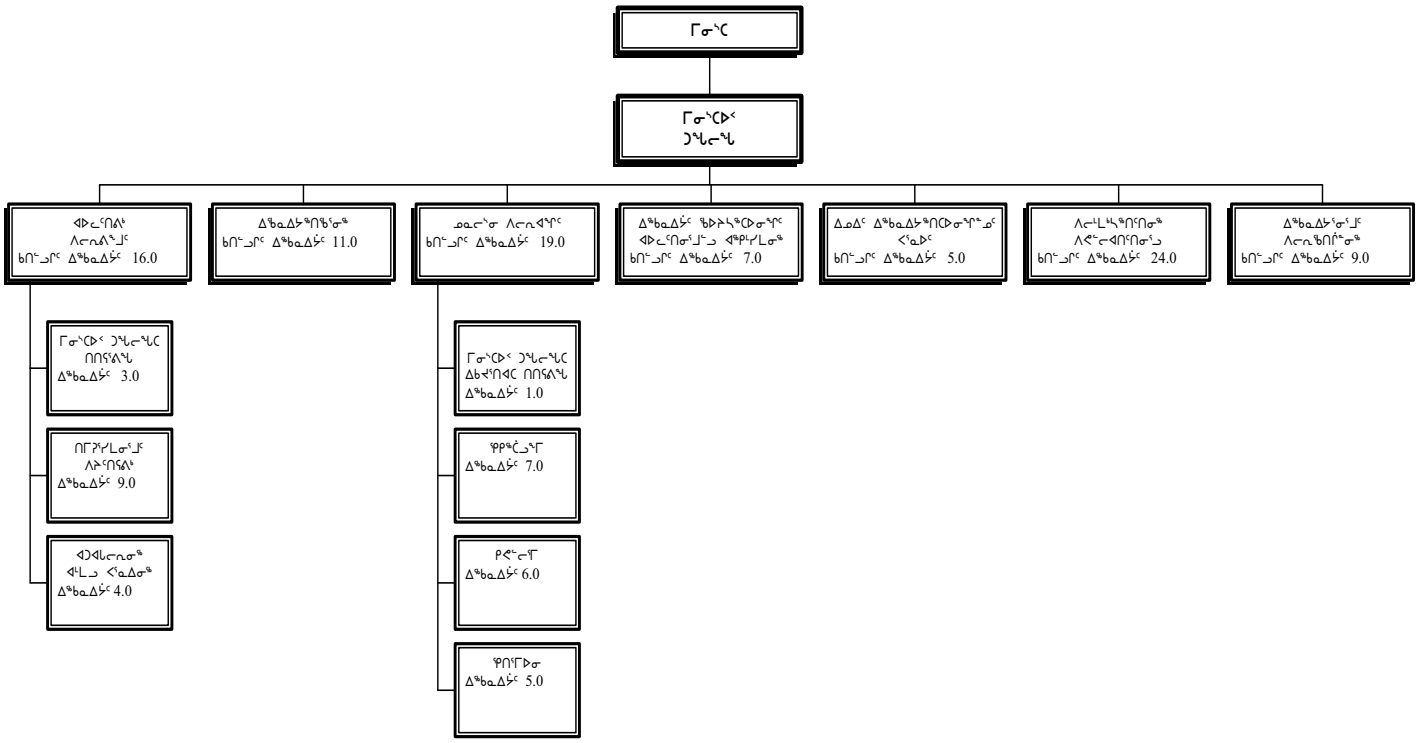
ᓗᐃ ᑕᐸᕐᔪᒃ

ᒥᓂᔅᑕ

ᑲᑎ ᐅᒃᐱᒃ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᑖᒻ ᑖᒻᓴᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖏᑦ



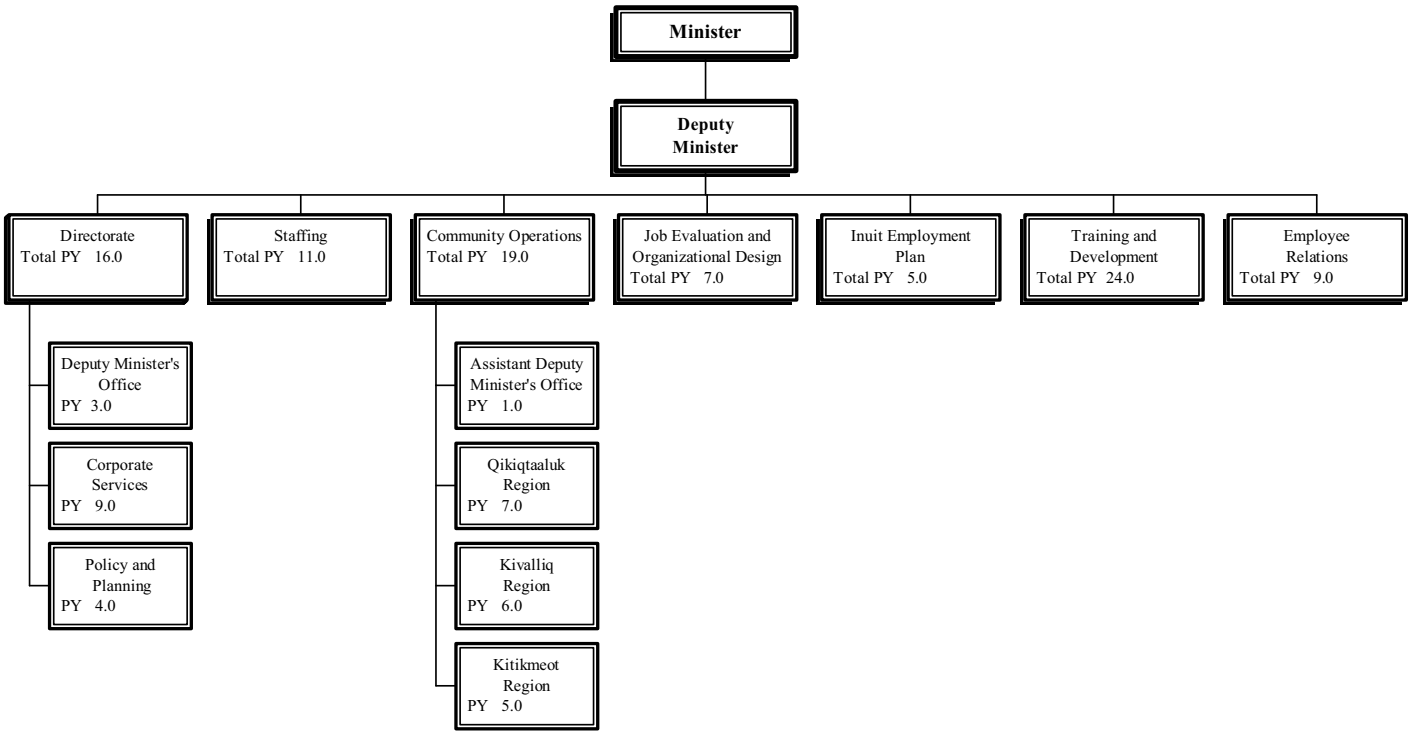
ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	90.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	1.0
ᐅᑎᖅᑕᖅᑐᑎᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**91.0**

Louis Tapardjuk
Minister

Kathy Okpik
Deputy Minister

Tom Thompson
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	90.0
Vote 4/5 PYs	1.0
Revolving Fund PYs	-
Total PYs	**91.0**

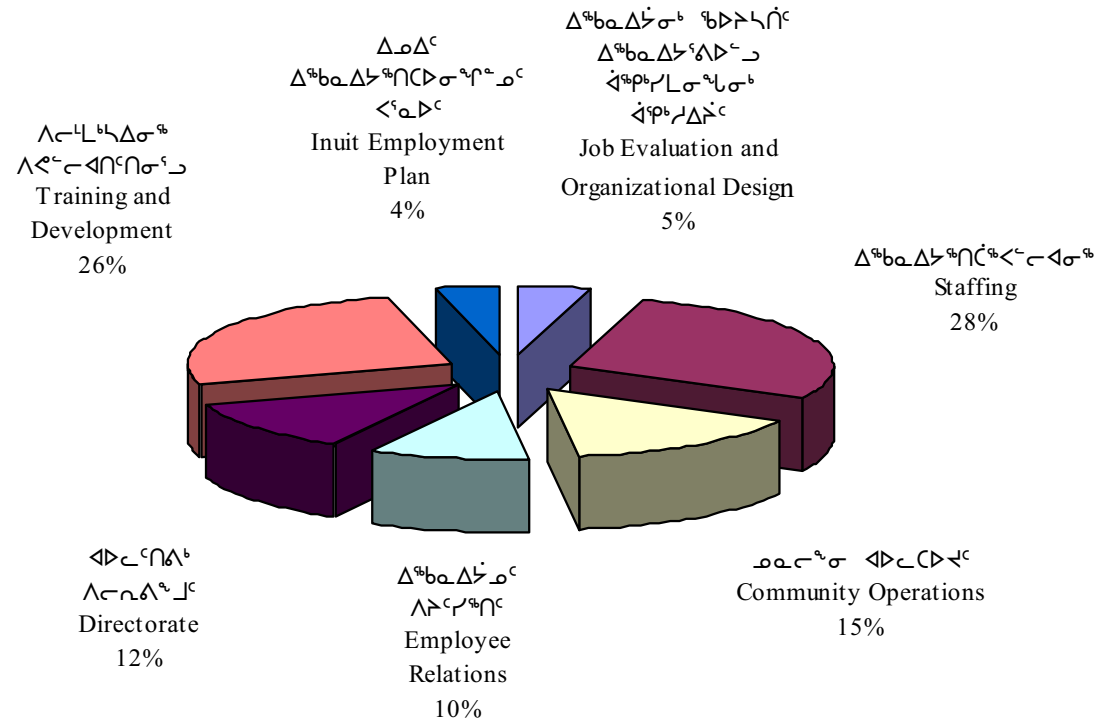
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐊᐅᓚᑕᐅᖁᓪᓗᒍ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓ ᓄᓇᕗᑉ ᒐᕙᒪᒃᑯᓐᓂ ᐱᔨᑦᓯᕋᐅᑎᖏᑦ ᐱᑦᑎᐊᖅᓂᖅᐸᖑᔪᓐᓇᖅᑕᖓᒍᑦ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᐅᑉ ᐊᐅᓚᑦᑎᓂᖓᓂ.

MISSION

To lead the development of Nunavut's public service through excellence in human resources management.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓯᒨᒻᒪᖔᖅ	DESCRIPTION	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᒻᒪᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**13,153**	12,804	12,414	8,668
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	175	175	350
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**837**	1,054	976	1,199
ᐊᓪᓚᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**220**	242	297	345
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**1,274**	1,207	1,222	1,938
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**2,280**	2,118	2,467	1,564
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**182**	196	224	153
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**73**	105	121	236
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**18,019**	**17,901**	**17,896**	**14,453**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**32**	**-**	**141**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**18,019**	**17,933**	**17,896**	**14,594**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐱᓕᕆᕕᖕᒥᒃ ᐊᐅᓚᑦᑎᕕᒃ ᐅᑯᓂᖓ ᐃᖅᑲᓇᐃᔭᑦᑎᖅᑲᖅᐳᑦ ᒥᓂᔅᑕᐅᑉ ᑐᒡᓕᐊᑕ ᑎᑎᕋᕐᕕᖓ, ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᐃᓂᕐᒧᓪᓗ ᐊᒻᒪ ᑎᒥᖓᑕ ᐱᔨᓯᕋᕈᑎᖕᒋᑦᑕ ᐊᐅᓚᑦᑕᖕᒋᓐᓂᒃ. ᐊᐅᓚᑦᑎᔨᑦ ᑐᑭᒧᐊᒃᑎᕐᓯᔨᐅᕙᒃᐳᑦ ᐱᓕᕆᐊᒃᓴᓚᒫᖕᒋᓐᓂᒃ ᐱᓕᕆᕕᐅᑉ. ᑲᒪᒋᔭᖅᑲᕐᒥᔪᑦ ᓇᐅᑦᑎᕐᓱᐃᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐅᓂᒃᑳᖅᐸᓪᓕᐊᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᐱᒋᐊᖅᑎᐸᐸᓪᓕᐊᔭᖕᒋᓐᓂᑦ ᐊᒃᑐᐊᓂᖅᑲᖅᑐᓂᑦ ᓈᓴᐅᑎᓕᒃ 23-ᒥ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᓂᒃ ᑕᐃᔭᐅᓂᖅᑲᒃᑲᓐᓂᖅᑐᓂ ᐃᓄᐃᑦ ᐃᖅᑲᓇᐃᔭᕈᓐᓇᖁᓪᓗᑎᑦ ᐸᕐᓇᐅᑎᒥᒃ. ᓯᕗᓕᖅᑎᒋᔭᐅᓪᓗᑎᒃ ᐊᔨᒌᙱᑦᑐᓂᒃ ᐱᓕᕆᐊᓪᓗᐊᑕᐅᕙᒃᑐᓂ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐊᑐᐊᒐᒃᓴᓕᐅᖁᕐᓂᕐᒧᑦ ᖃᐅᔨᓴᕐᓂᕐᒥᒃ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᓪᓗ, ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐊᐅᓚᑦᑎᒍᑎᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᐅᑉ ᐋᖅᑭᑦᓯᕐᓯᒪᓂᖓᑕ ᐱᐅᓯᖓᓂᒃ. ᐱᓕᕆᕕᖕᓂ ᐊᐅᓚᑦᑎᔨᑦ ᐱᔭᐅᑎᑦᑎᕙᖕᒥᖕᒪᑕ ᐃᑲᔪᖅᓯᐃᔪᑎᓂᒃ ᒥᓂᔅᑕᒧᑦ ᐱᔭᐅᑎᑦᑎᓂᕐᒥᒍᑦ ᐅᓂᒃᑲᐅᓯᖅᑲᓯᒪᔪᓂᒃ, ᖃᐅᔨᒪᓇᕈᑎᓕᐊᖏᓐᓂᒃ ᐊᒻᒪ ᑭᐅᔪᑎᒥᖕᓂᒃ ᐃᓱᒪᒋᔭᐅᓯᒪᔪᓄᑦ ᐅᖃᐅᑕᐅᓯᒪᓪᓗᑎᒃ ᑕᐃᑲᓂ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ.

DIRECTORATE

The Directorate consists of the Deputy Minister's office, policy and planning and corporate services functions. The Directorate is responsible for the overall direction of the department. It is responsible for monitoring and reporting on the government's initiatives related to Article 23 of the *Nunavut Land Claims Agreement*. It also provides leadership in core areas including policy research and development, legislative change, financial management and human resource systems. The Directorate also provides support to the Minister by providing briefings, statements and responses to issues raised in the Legislature.

ᑭᓯᒧᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,658**	1,489	1,299	1,147
ᑐᓂᕐᕈᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	**-**	-	**-**
ᓂᐅᕐᕈᖅᑲᑦᑕᕈᑦ ᐃᖏᕐᕋᔾᔪᑦᓪᓗ	Travel and Transportation	**255**	138	199	86
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Materials and Supplies	**41**	48	64	38
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᓯᕋᕈᑦ	Purchased Services	**51**	56	64	29
ᐅᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᓯᕋᕈᑦ	Contract Services	**157**	225	378	280
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦᓪᓗ	Fees and Payments	**24**	25	37	10
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**37**	22	26	61
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓪᓗ	**Total Operations & Maintenance**	**2,223**	**2,003**	**2,067**	**1,651**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**32**	**-**	**141**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,223**	**2,035**	**2,067**	**1,792**

ᐃᖅᑲᓇᐃᔭᖅᑎᑖᖅᐸᓪᓕᐊᓂᖅ

ᐃᖅᑲᓇᐃᔭᖅᑎᑖᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᖅ ᑲᒪᖅᑕᖅᐳᑦ ᐃᖅᑲᓇᐃᔭᕐᑎᑦᓴᓂᒃ ᕿᓂᕐᓂᕐᒧᑦ ᐱᐅᓯᐊᓂᐊᕐᑐᓂᒃ ᐊᑐᐊᖅᑕᐅᔪᒃᓴᓂᓪᓗ ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᐊᑕᐅᑦᓯᒥ ᐃᖅᑲᓇᐃᔭᕐᑎᑦᓴᕐᓯᐅᕐᓂᕐᒥᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᓕᒫᖕᒋᓐᓄᑦ. ᑖᒃᑯᐊ ᐱᓕᕆᓕᖅᑎᑦᑎᓯᒪᖕᒪᑕ ᐊᑐᓕᖅᑎᑕᐅᓪᓗᑎᒃ ᒪᑯᐊ ᓯᕗᓪᓕᐅᑎᔭᕆᐊᓕᑦ ᐃᖅᑲᓇᐃᔭᓕᖅᑎᑕᐅᓗᑎᒃ ᐊᑐᐊᒐᖅᑎᒍ ᐃᑲᔪᕈᑕᐅᓗᑎᒃ ᑐᑭᒧᐊᕐᑎᑕᐅᓂᖏᑦᑕ ᐃᓄᓐᓂᑦ ᐃᖅᑲᓇᐃᔮᕐᑖᐸᓪᓕᐊᓂᕐᒧᑦ ᐸᕐᓇᐅᑎᐅᑉ ᑐᕌᒐᖏᓐᓂᑦ ᐊᒻᒪ ᒥᐊᓂᕆᔨᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔮᕐᑖᕋᓱᒃᑐᒥᓃᑦ ᐊᑲᕐᓂᖕᒋᐸᐸᑕ ᐊᔪᐃᓐᓇᕆᐊᕈᑎᖕᒋᑦᑕ ᐱᓕᕆᐊᖑᓂᖕᒋᓐᓂᒃ.

ᐱᓕᕆᔭᐅᓪᓗᐊᑕᕐᑲᑦᑕᖅᑐᑦ ᐅᑯᓂᖓ ᐃᓗᓕᖅᑲᖅᐳᑦ: ᐃᖅᑲᓇᐃᔭᕐᑎᑦᓴᓂᒃ ᕿᓂᕐᓂᖅ ᐊᒻᒪ ᓄᖅᑲᖅᑕᐃᓕᒪᔾᔪᑎᒃᓴᓂᒃ, ᐊᐅᔭᒃᑯᑦ ᐃᓕᓐᓂᐊᖅᑏᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᐅᑲᐃᓐᓇᕐᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᓄᒃᑎᕆᐊᖅᑲᓕᕋᖓᑕ ᐊᓯᐊᓄᑦ ᐱᓕᕆᔨᐅᕙᒃᑐᑦ.

STAFFING

The Staffing branch develops recruitment and staffing procedures and guidelines and manages centralized recruitment and staffing services for all departments of government. This involves the application of the Priority Hiring Policy to help the achievement of the Inuit Employment Plan objectives and managing the staffing appeal process.

Major programs include: Staff Recruitment, Selection and Retention, Casual Employment program, Summer Student Employment program and Staff Relocation program.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,608**	4,719	4,619	1,907
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**57**	216	66	565
ᐊᓪᓚᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**11**	13	13	162
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᓯᕈᑏᑦ	Purchased Services	**319**	319	351	1,453
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᓯᕋᕈᑏᑦ	Contract Services	**72**	75	15	5
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**12**	12	12	28
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**5**	14	14	95
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**5,084**	**5,368**	**5,090**	**4,215**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**5,084**	**5,368**	**5,090**	**4,215**

ᓄᓇᓕᖕᓂ ᐊᐅᓚᑕᐅᔪᑦ

ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᑲᒪᔨᐅᖅᑲᑦᑕᖅᐳᖅ ᓄᓇᓕᐅᔪᓂ ᐊᐅᓚᑕᐅᔪᓂᒃ ᕿᑭᖅᑖᓗᖕᒥᐅᑦ, ᑭᕙᓪᓕᕐᒥᐅᑦ ᐊᒻᒪ ᕿᑎᕐᒥᐅᑦ ᓄᓇᓕᕐᑯᑎᖕᒋᓐᓂ ᐃᒡᓗᓕᖕᒥ, ᑲᖏᖅᑖᓂᕐᒥ ᐊᒻᒪ ᐃᖃᓗᒃᑑᑦᑎᐊᕐᒥ ᑕᐃᒫᒃ ᒪᓕᒃᑎᑏᒃᑐᑎᒃ, 80-ᐳᓴᑦ ᐅᖓᑖᓂ ᓄᓇᕗᑦᒥᐅᓂᒃ ᐱᔨᒃᓯᕋᕐᑎᐅᕙᒃᐳᑦ. ᐱᓕᕆᕝᕕᖓᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐱᔭᐅᑎᑦᑎᕙᖕᒪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐃᒡᓗᓂᒃ ᐱᔨᓯᕈᑕᐅᕙᒃᑐᓂᒃ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ; ᐱᓇᓱᒃᑲᓂᕐᕕᖅᑲᒃᑎᑕᐅᔪᒪᔪᓄᑦ, ᐃᖅᑲᓇᐃᔭᓕᒪᒃᓴᓂᕐᒧᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᓂ, ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐱᓕᕆᖅᑲᑎᒋᒃᓂᖕᒋᓄᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔮᑦ ᖃᐅᔨᓴᖅᑕᐅᑎᓪᓗᒋᑦ ᐱᔭᐅᑎᑕᐅᖓᖅᑎᓪᓗᒋᑦ ᓄᓇᓕᖅᑲᕕᐅᔪᓄᑦ. ᐃᑲᔪᖅᑐᐃᕙᖕᒥᔪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖕᒋᓐᓂᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖕᒋᓐᓂᓪᓗ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᑐᐊᒐᐃᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᕙᒃᑐᑎᒃ ᐊᔪᕈᓐᓃᐊᓪᓕᐊᑲᓐᓂᕐᑯᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐᑏᑦ.

COMMUNITY OPERATIONS

This branch oversees the community operations in the Qikiqtaaluk, Kivalliq and Kitikmeot regions from Igloolik, Rankin Inlet and Cambridge Bay respectively, serving over 80% of the population of Nunavut. The branch provides staffing services including; appeals, training and development programs, employee relations and job evaluation referrals for the regions. The branch also supports implementation of Human Resource policies and conducts training to upgrade the skill levels of employees.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,147**	2,009	1,909	2,098
ᑐᓂᕐᕈᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑦ ᐃᖏᕐᕋᔾᔪᑦ ᐊᓪᓗ	Travel and Transportation	**129**	184	201	173
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦ ᐊᓪᓗ	Materials and Supplies	**33**	33	45	40
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**395**	405	371	306
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**25**	35	47	20
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦ ᐊᓪᓗ	Fees and Payments	**37**	37	51	12
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**9**	24	34	21
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑦ ᐊᓪᓗ	**Total Operations & Maintenance**	**2,775**	**2,727**	**2,658**	**2,670**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,775**	**2,727**	**2,658**	**2,670**

ᐃᖅᑲᓇᐃᔾᓂᒃ ᖃᐅᔨᓴᑏᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᓪᓗ ᐋᖅᑭᒃᓱᒪᓂᖓᓂᒃ ᐋᖅᑭᒃᓱᐃᔨᑦ

ᐃᖅᑲᓇᐃᔾᓂᒃ ᖃᐅᔨᓴᖅᑎᐅᔪᑦ ᐊᒻᒪ ᑎᒥᐅᔫᑉ ᐋᖅᑭᒡᓱᕐᓯᒪᓂᖓᓂᒃ ᐋᖅᑭᒡᓱᐃᔨᐅᔪᑦ ᑲᒪᒋᔭᖅᑲᖅᐳᑦ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐃᑲᔪᕐᐸᒃᑐᑎᒃ ᐱᓕᕆᕝᕕᓐᓂᒃ ᑎᒥᐅᔪᓂᓪᓗ ᖃᓄᖅ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒋᑦᑕ ᐋᖅᑭᑦᓱᕐᓯᒪᓂᖕᒋᑦ ᐋᖅᑭᒃᓱᖅᓯᒪᔪᒃᓴᐅᒻᒪᖔᑕ ᐃᖅᑲᓇᐃᔾᔭᖕᒋᓐᓂ ᐱᓕᕆᐊᒃᓴᖕᒋᓐᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᖃᐅᔨᓴᕐᑕᐅᕙᓐᓂᖕᒋᓐᓂᒃ. ᐱᓕᕆᔨᖕᒋᑦ ᖃᐅᔨᓴᕐᐸᒃᑐᑦ ᐃᓕᓴᐃᔨᐅᖕᒋᑦᑐᓂᒃ ᐃᖅᑲᓇᐃᔾᓂᒃ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᖕᒋᓐᓃᒃᑐᓂᒃ ᐊᑐᖅᑕᐅᓪᓗᓂ ᖁᕐᓯᓂᖅᐹᓃᒃᑐᓂᑦ ᐃᖅᑲᓇᐃᔾᔭᒃᓴᓂᑦ ᖃᐅᔨᓴᕈᑎᐅᕙᒃᑐᓂᒃ ᐊᑐᖅᑕᐅᓂᕐᓴᐅᓕᕐᑯᓪᓗᒋᑦ ᒪᓕᑦᑎᑏᑦᓯᐊᕐᓗᑎᒃ, ᓈᒻᒪᓈᕋᔭᙳᐊᕐᑐᓕᑦ ᐊᒻᒪ ᐊᔾᔨᑏᒃᑎᑦᓯᓯᐊᕋᓱᐊᕐᑐᑦ ᐊᑭᓕᕐᑕᐅᔾᔪᓯᒃᓴᖕᒋᓐᓂᑦ ᐃᖅᑲᓇᐃᔭᕐᑏᑦ.

JOB EVALUATION AND ORGANIZATIONAL DESIGN

The Job Evaluation and Organization Design branch provides advice and assistance to departments and agencies on organizational design, job description writing and job evaluation. The program rates all non-teaching positions in the public service using the Hay Job Evaluation system to promote consistent, affordable and fair rates of pay for employees.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**733**	627	627	490
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᑦ	Travel and Transportation	**24**	24	26	16
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦ	Materials and Supplies	**9**	9	13	3
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**5**	5	9	2
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**25**	25	29	24
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦ	Fees and Payments	**9**	12	12	5
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2**	11	13	7
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**807**	**713**	**729**	**547**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**807**	**713**	**729**	**547**

ᐃᓄᐃᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐸᕐᓇᐅᑦ

ᑖᓐᓇ ᐱᓕᕆᕝᕕᐅᔪᖅ ᑲᒪᖅᑲᑦᑕᖅᐳᖅ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᓯᕗᓕᖅᑎᐅᓂᕐᒥᒃ ᐊᒻᒪ ᐱᒋᐊᕈᑕᐅᔪᓂᒃ ᐃᓄᐃᑦ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐅᓄᕐᓂᕆᔭᕆᑦ ᒐᕙᒪᒃᑯᑦ ᐃᓗᐊᓂ ᐅᓄᕐᓂᕆᔭᕆᐊᖅᑲᖅᑕᖕᒋᓐᓄᑦ ᐊᖑᒻᒪᑎᓕᕐᑯᓪᓗᒋᑦ. ᐱᓕᕆᐊᕆᓪᓗᐊᑕᖅᑕᖓᑦ ᑕᒪᑐᒧᖓ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ ᓴᓇᖅᑲᑦᑕᕐᑯᓪᓗᒋᑦ ᖃᓄᖅᑑᕈᑎᐅᓯᒪᔪᓂᒃ ᐸᕐᓇᐸᓪᓗᑎᒃ, ᓇᐅᑦᓯᕐᑐᕈᑎᓂᒃ ᐊᐅᓚᓂᖅᑲᑦᓯᐊᓕᕋᓗᐊᕐᒪᖔᑕ, ᓇᓗᓇᐃᕐᓯᔾᐅᓪᓗᑎᒃ ᐃᓕᓴᖅᑕᐅᔭᕆᐊᖅᑲᖅᑐᓂᒃ ᐊᒻᒪ ᐊᖑᒻᒪᑎᕐᑯᓪᓗᒋᑦ ᐃᓕᓴᖅᑕᐅᔭᕆᐊᖅᑲᖅᑐᓂᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᓄᑦ, ᐊᑐᓕᖅᑎᑦᓯᔾᐅᓪᓗᑎᒃ ᑐᑭᒧᐊᒃᑎᑦᓯᔾᐅᓪᓗᑎᓪᓗ ᐊᔾᔨᒌᖕᒋᑦᑐᓂᒃ ᐃᓕᓴᕈᑎᓄᑦ ᐱᒋᐊᕈᑕᐅᔪᓂᒃ ᑕᒪᒃᑯᐊ ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐱᓕᕆᔭᐅᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᒪᓕᓪᓗᒍ ᐃᓚᖓ 23 ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᓂ ᑕᐃᔭᐅᓯᒪᔪᑦ.

INUIT EMPLOYMENT PLAN

This branch is responsible for providing human resource leadership and initiatives to increase and maintain Inuit employment in the Government of Nunavut to a level that is representative of the population. The main functions of the branch are to develop strategies to implement and coordinate various initiatives in order to fulfill the Government of Nunavut's obligation under Article 23 of the *Nunavut Land Claims Agreement* and to monitor the program's effectiveness.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**563**	505	505	441
ᑐᓂᕐᒋᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑦ ᐃᖏᕐᕋᔾᔪᑦᓪᓗ	Travel and Transportation	**27**	68	78	32
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Materials and Supplies	**15**	15	25	6
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᕐᓯᕈᑦ	Purchased Services	**16**	16	16	5
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᕐᓯᕋᕈᑦ	Contract Services	**88**	103	146	24
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦᓪᓗ	Fees and Payments	**9**	9	9	1
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**5**	10	10	33
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓪᓗ	**Total Operations & Maintenance**	**723**	**726**	**789**	**542**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**723**	**726**	**789**	**542**

ᐱᓕᒻᒪᒃᓴᐃᓂᖅ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᓗ

ᐱᓕᒻᒪᒃᓴᕈᑎᒃᓴᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᓪᓗ ᐱᓕᕆᕕᐅᔪᖅ ᐅᖃᐅᔾᔨᒋᐊᕆᔨᐅᕙᒃᐳᑦ, ᐃᑲᔪᖅᐸᒃᐳᑦ ᐊᒻᒪ ᐃᑲᔪᕐᑐᐃᕙᒃᐳᑦ ᐱᓕᕆᕝᕕᓐᓂᒃ ᐱᓕᒻᒪᒃᓴᕈᑎᒃᓴᓂ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑕᐅᓪᓗᑎᒃ ᐃᖃᓇᐃᔭᖅᑎᖏᑦ, ᐊᒻᒪ ᐊᕿᒃᓯᐃᕙᒃᓗᑎᒃ ᐊᑐᐊᒐᕐᓂᒃ ᐊᒻᒪ ᐱᓕᕆᔪᑎᓂᒃ ᐊᕿᒃᓯᐃᕙᒃᑐᓂᒃ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᓯᕐᑯᓪᓗᒋᑦ ᐱᓕᒻᒪᒃᓴᓂᒃᑯᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᕐᑯᓪᓗᒋᑦ ᐃᓗᓐᓇᓕᒫᖏᓐᓂ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓂ. ᑕᓐᓇ ᐱᓕᕆᕕᒃ ᐊᕿᒃᓯᐃᕙᖕᒪᑦ, ᐱᕙᓪᓕᐊᑎᑦᑎᓪᓗᓂ, ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᕙᒃᑭᓪᓗᓂ ᐱᓕᒻᒪᒃᓴᓂᕐᒥᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᖃᐅᔨᒪᕙᓪᓕᖅᑎᑦᑎᓇᓱᐊᕈᑏᑦ, ᐃᓕᓐᓂᐊᕐᓃᑦ ᐊᒻᒪ ᐱᓕᕆᓕᒪᒃᓴᔪᑏᑦ, ᐅᖃᐅᓯᓕᕆᓂᕐᑯᑦ ᐱᓕᒻᒪᒃᓴᓃᑦ, ᐃᖃᓇᐃᔭᓂᕐᒧᑦ ᐱᓕᒻᒪᒃᓴᔪᑏᑦ, ᐊᒻᒪ ᐃᓕᓴᕆᔭᐅᔪᑎᒋᔪᓐᓇᕐᓂᐊᖅᑕᖏᓐᓂᒃ ᐃᓕᓐᓂᐊᕈᑏᑦ ᐱᕕᒃᓴᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ. ᐱᓕᕆᕕᒃᑕᐅᖅ ᐱᔭᐅᑎᑦᑎᕙᖕᒥᔪᖅ ᐱᓕᒻᒪᒃᓴᓂᒃᑯᑦ ᐃᑲᔪᖅᓯᖅᑕᐅᔪᑎᓂᒃ ᐊᒻᒪ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᓂᒃ ᐃᖃᓇᐃᔭᖅᓯᓐᓈᖅᑐᑎᒃ ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐃᓗᐊᓂ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ, ᐊᒻᒪᓗᑦᑕᐅᖅ ᐃᖃᓇᐃᔭᑦᑎᐊᕐᓂᖏᓐᓄᓪᓗᓂᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᔪᑎᒃᓴᓂᒃ, ᐱᓕᒻᒪᒃᓴᓂᒃᑯᑦ, ᐊᒻᒪ ᐃᑲᔪᖅᓯᐃᔪᑎᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᓄᑦ.

TRAINING AND DEVELOPMENT

The Training and Development branch provides advice, assistance, and support to departments in training and developing their staff, and develops policies and procedures that constitute the framework for training and development across the public service. The branch designs, develops, and delivers training and development programs for GN employees including orientation, courses and workshops, language training, occupational training, and accredited learning opportunities. The branch also provides training support and funding for internship positions within the GN, as well as performance management tools, training, and support for GN departments and managers.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,459**	2,512	2,512	1,742
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	175	175	350
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦ	Travel and Transportation	**205**	283	257	285
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦ	Materials and Supplies	**61**	61	74	20
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**347**	265	270	107
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**1,505**	1,379	1,379	842
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦ	Fees and Payments	**75**	85	85	89
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**7**	12	12	13
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**4,659**	**4,772**	**4,764**	**3,448**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**4,659**	**4,772**	**4,764**	**3,448**

ᐱᓕᒻᒪᒃᓴᐃᓂᖅ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᓗ
TRAINING AND DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐊᑭᑦᓯᕌᖅ ᓴᐳᓐᓂᐊᖅᑎᑦᓴᐅᓂᕐᒧᑦ ᓯᓚᑦᑐᓴᕐᕕᒃ ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᑎᑦ ᐊᑭᑦᓯᕌᒃᑯᑦ ᓴᐳᓐᓂᐊᖅᑎᑦᓴᐅᓂᕐᒧᑦ ᓯᓚᒃᑐᓴᕐᕕᒃ. **Akitsiraq Law School program** Funding provided to support the Akitsiraq Law School program.	-	175	175	350
ᑲᑎᕝᕗᑦ ᐃᑲᔫᑏᑦ Total Contributions	**-**	**175**	**175**	**350**
ᑲᑎᑦᓗᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**-**	**175**	**175**	**350**

ᐃᖅᑲᓇᐃᔾᔭᓄᑦ ᐱᔨᑦᓯᖅᑎᑦ

ᐃᖅᑲᓇᐃᔾᔭᓄᑦ ᐱᔨᑦᓯᖅᑎᐅᔪᑦ ᐱᓕᕆᕝᕕᖓᑦ ᖃᐅᔨᒪᔪᒻᒪᕆᐅᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᖅᑲᓇᐃᔭᖅᑲᑎᒌᓐᓂᕐᒧᑦ ᐅᖃᐅᔾᔨᒋᐊᕆᓂᕐᒥᑦ ᐊᒻᒪ ᐱᔨᑦᓯᖅᑎᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᕐᕕᖓᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᑎᒥᕐᑯᑎᒋᔭᐅᔪᓄᓪᓗ. ᐱᓕᕆᕝᕕᖓᑦ ᐃᑲᔪᖅᐸᒃᑐᑦ ᒪᓂᒪᓴᐃᓂᕐᒥᑦ, ᐃᖅᑲᓇᐃᔭᕐᑎᑦᑏᓐᓇᕋᓱᐊᕐᓂᕐᒥᑦ ᐊᒻᒪ ᐊᑭᓕᕐᑕᐅᑦᓯᐊᓂᖕᒋᓐᓂᒃ ᐃᖅᑲᓇᐃᔭᕐᑏᑦ ᐊᖅᑯᑎᒋᔭᐅᓪᓗᓂ ᐃᖅᑲᓇᐃᔭᕐᑎᓄᑦ ᒐᕙᒪᒃᑯᓄᓪᓗ ᐊᖏᖅᑎᑏᒍᑦ. ᐱᓕᕆᕝᕕᒻᒥᐅᑦ ᐊᐅᓚᑦᑎᔨᐅᖃᑦᑕᕐᐳᑦ ᐊᒻᒪ ᑐᑭᓯᓇᖅᓯᑎᑦᑎᓪᓗᑎᒃ ᑕᒪᐃᑎᒍ ᐊᖏᖅᑎᒋᒍᑎᓂᒃ, ᐊᐅᓚᑎᕙᒃᑭᓪᓗᑎᒃ ᐊᑭᕋᒃᑑᑕᐅᔪᓂᒃ ᐱᖁᔨᕗᖓᒐᑎᓕᐅᓂᒃᑯᑦ ᐱᓕᕆᐊᖅᑲᒃᑐᑎᒃ, ᐃᖅᑲᓇᐃᔭᕐᕕᑦ ᐊᑲᐅᖕᒋᓕᐅᕈᑎᖅᑲᓇᑎᒃ, ᐱᖏᓐᓇᐃᖅᓯᒪᓂᖅ ᐊᒻᒪ ᖃᓄᐃᖏᑦᑎᐊᖁᓪᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᑦ ᐊᒻᒪ ᐊᑯᓂ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᓕᖅᑐᓄᑦ ᑐᓂᕈᑕᐅᕙᒃᑐᑦ ᐊᒻᒪ ᐃᓕᑕᕆᔭᐅᔪᑎᓄᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐃᑲᔪᖅᑕᐅᕙᓪᓕᖁᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓕᒫᑦ.

EMPLOYEE RELATIONS

The Employee Relations branch provides professional employee relations advice and services to departments and agencies. The department contributes to the government's overall ability to attract, retain and fairly compensate employees through the collective bargaining process. The department administers and interprets collective agreements, manages a dispute resolution process, a Workplace Health, Safety and Wellness program and a Long Term Service Awards & Recognition program for the benefit of all employees.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**985**	943	943	843
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖅᑲᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**140**	141	149	42
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**50**	63	63	76
ᓂᐅᕕᖅᑲᑦᑐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**141**	141	141	36
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**408**	276	473	369
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**16**	16	18	8
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**8**	12	12	6
ᑲᑎᔾᔭᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**1,748**	**1,592**	**1,799**	**1,380**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,748**	**1,592**	**1,799**	**1,380**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᑲᕐᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	10,114	1,292	962	785	**13,153**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	-	-	-	-	**-**
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᑦᓗ Travel and Transportation	724	45	40	28	**837**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	188	10	7	15	**220**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	883	200	91	100	**1,274**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	1,979	144	75	82	**2,280**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᓰᓪᓗ Fees and Payments	153	12	11	6	**182**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	65	-	5	3	**73**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᓯᔾᔪᑏᓪᓗ **Total Operations & Maintenance**	**14,106**	**1,703**	**1,191**	**1,019**	**18,019**

ᒪᓕᒐᓕᕆᔨᒃᑯᑦ

JUSTICE

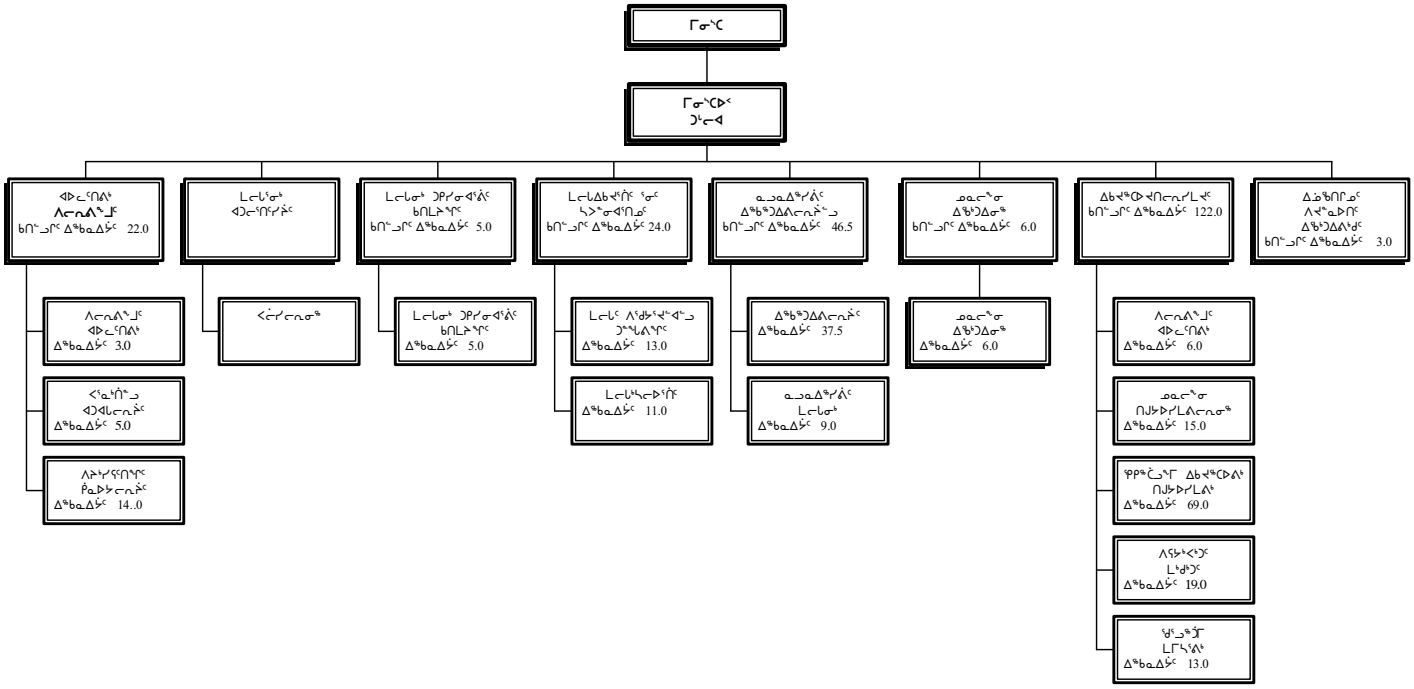
ᐹᑦ ᐅᑲᓕᖅ

ᒥᓂᔅᑕ

ᒫᑯᔅ ᕙᐃᐸ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᕐᑯᕕᐊᓇᑐᑯᓗ ᕙᓚᓂᒐᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ ᐃᑲᔪᕐᑎᐊ

ᑮᓇᐅᔭᓕᕆᔨᐊᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



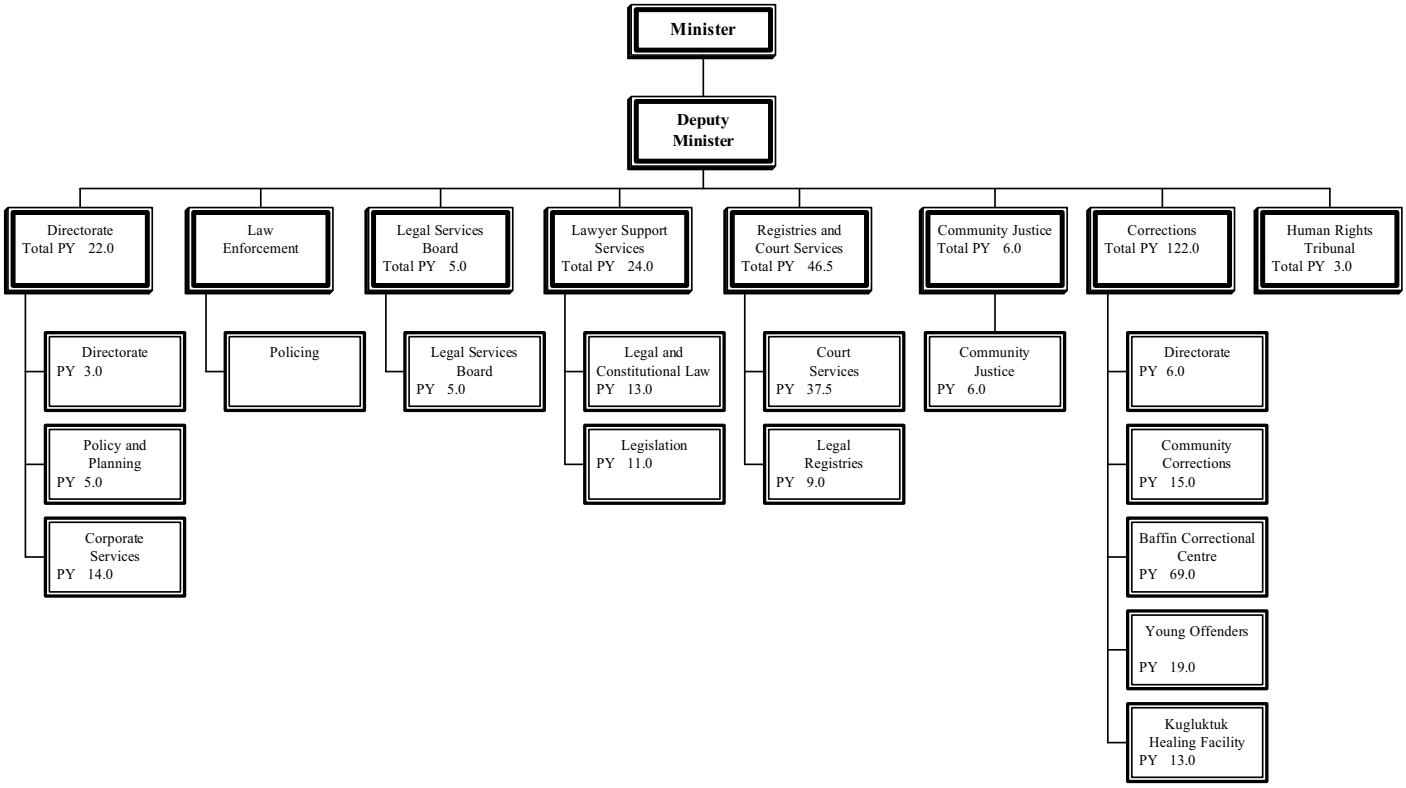
Δᖅᑲᓇᐃᔭᑦ	ᑲᑎᖏᑦᑐᒥᑦ
ᓂᕈᐊᕐᓂᖅ 1 Δᖅᑲᓇᐃᔭᑦ	220.6
ᓂᕈᐊᕐᓂᖅ 4/5 Δᖅᑲᓇᐃᔭᑦ	7.9
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ Δᖅᑲᓇᐃᔭᑦ	-
ᑲᑎᖏᑦᑐᒥᑦ Δᖅᑲᓇᐃᔭᑦ	**228.5**

Paul Okalik
Minister

Markus Weber
Deputy Minister

Koovian Flanagan
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	220.6
Vote 4/5 PYs	7.9
Revolving Fund PYs	-
Total PYs	**228.5**

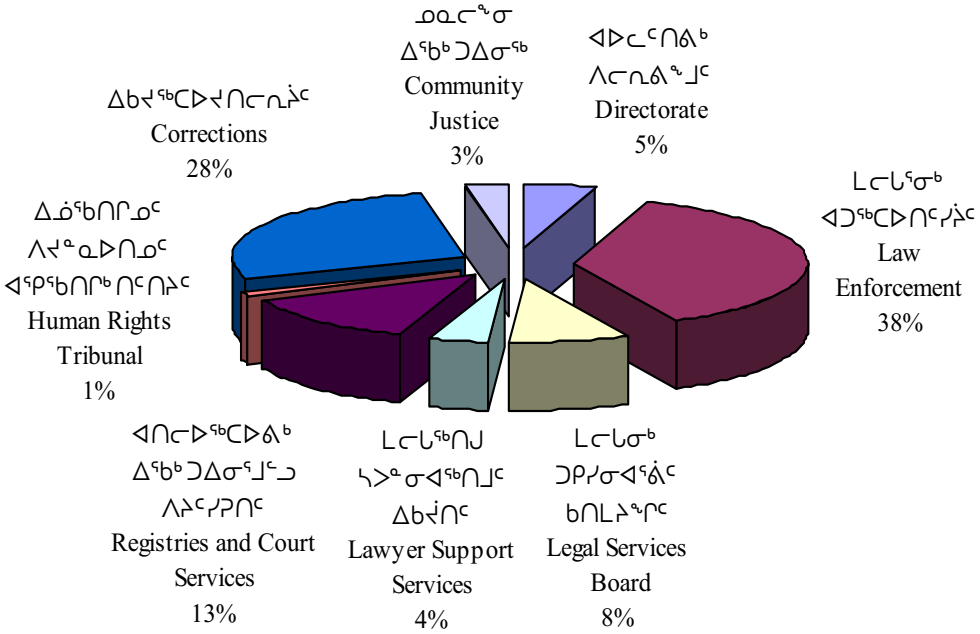
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓂᑦ ᐱᓕᕆᕕᖕᒐᑦᑕ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᖁᓪᓗᒋᑦ ᐊᔾᔨᒌᖕᒋᑦᑐᓂᒃ ᒪᓕᒐᖅᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ, ᒐᕙᒪᒃᑯᓪᓗ ᐱᓕᕆᕕᖕᒋᓐᓄᑦ, ᐊᒻᒪ ᑎᒃᑯᐊᖅᑕᐅᓯᒪᔪᓄᑦ ᒐᕙᒪᒃᑯᑦ ᑲᑎᒪᔨᖁᑎᖕᒋᓐᓄᑦ ᐊᒻᒪ ᑎᒥᖁᑎᖕᒋᓐᓄᑦ, ᐊᒻᒪ ᑲᔪᖕᒋᖅᓴᐃᖁᓪᓗᒋᑦ ᓴᐳᒻᒥᒃᓯᖁᓪᓗᒋᓪᓗ ᐅᓇᑕᕋᓱᐊᕋᑎᒃ ᐃᓅᖅᑲᑎᑏᑦᓯᐊᖁᓪᓗᑎᒃ ᐊᖅᑯᑎᒋᓗᒍ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᓂᐅᑉ ᐊᐅᓚᓂᖕᒐ ᒪᓕᒐᓕᕆᓂᖁᓪᓗ ᐅᐱᒍᓱᖕᓂᖅᑲᖁᓪᓗᑎᒃ ᓄᓇᓖᑦ ᐃᓄᖁᑎᖕᒋᓐᓂᑦ ᐃᓗᐃᑦᑑᑦᓯᐊᖁᓪᓗᒋᑦ, ᐊᒻᒪ ᒪᓕᒃᓯᐊᖁᓪᓗᑎᒃ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖁᖕᒋᑦᑕ ᑐᙵᕕᖕᒋᓐᓂᒃ ᐅᑉᐱᕆᔭᖕᒋᓐᓂᓪᓗ ᐊᓐᓂᕆᔭᐅᔪᓂᒃ.

MISSION

The mission of the Department of Justice is to provide a full range of legal services to the Government of Nunavut, government departments and designated government boards and agencies, and to serve the public in promoting and protecting a peaceful society through the administration of a justice system which respects the role of community members in maintaining harmony, and which adheres to the principles and values of Inuit Qaujimajatuqangit.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒨᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**21,443**	20,826	20,976	19,069
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**2,027**	2,157	2,157	1,946
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᔪᔪᑏᓪᓗ	Travel and Transportation	**2,707**	3,057	2,597	3,142
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**1,218**	1,218	1,218	1,289
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**373**	373	373	557
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	6
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**27,096**	25,839	25,629	23,006
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**1,401**	1,355	1,430	2,295
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**103**	218	218	360
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**56,368**	**55,043**	**54,598**	**51,670**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**5,107**	**12,517**	**8,842**	**6,663**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**61,475**	**67,560**	**63,440**	**58,333**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕝᕕᖕᒧᑦ

ᐱᓕᕆᕝᕕᖕᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ ᐃᓗᓕᖅᑲᖅᐳᖅ ᐱᖓᓱᓕᖅᑲᖕᒐᔪᓂᒃ: ᐱᓕᕆᕝᕕᑦ ᐊᐅᓚᑦᑎᔨᖕᒋᑦ, ᑮᓇᐅᔭᓂᒃ ᐊᐅᓚᑦᑎᔨᑦ ᐊᒻᒪ ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᖅᓇᐃᔨᓪᓗ. ᐱᓕᕆᕝᕕᖕᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ ᑲᒪᒋᔭᖅᑲᖅᐳᖅ ᐊᖓᔪᖅᑲᐅᑎᐅᔪᓂᒃ ᐱᓕᕆᕝᕕᖕᓄᑦ ᐊᒻᒪ ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐱᔭᒃᓴᕆᐊᓕᖕᒋᓐᓂᒃ ᑎᓕᔭᐅᔾᔪᑎᒋᓯᒪᔭᖕᒋᓐᓂᒃ ᑲᔪᓯᑎᑦᓯᓯᐊᓕᕋᓗᐊᖅᒪᖕᒐᑕ ᓇᐅᑦᓯᕐᑐᖅᑎᐅᓪᓗᑎᒃ ᒪᓕᓪᓗᒋᑦ ᓇᓗᓇᐃᕐᑕᐅᓯᒪᔪᑦ ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ, ᑐᕌᒐᒃᓴᑦ ᐊᒻᒪ ᓯᕗᓕᐅᔭᐅᕐᑯᔭᐅᔪᑦ. ᓱᓕᑲᓐᓂᖅ, ᐊᖏᔪᖅᑲᐅᑎᖕᒋᑦ ᑐᓴᐅᒪᑎᑦᓯᔨᐅᕙᒃᑐᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᒃ ᐊᒻᒪ ᑲᓇᑕᐅᑉ ᐳᑭᖅᑕᓕᕐᑯᑎᖕᒋᓐᓂᒃ (ᐸᓖᓯᒃᑯᓐᓂᒃ) ᐊᒻᒪ ᐊᓯᖕᒋᓐᓄᑦ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓄᑦ ᑎᒃᑯᐊᕐᑕᐅᓯᒪᔪᓄᑦ ᑲᑎᒪᔨᕋᓛᓂ ᑎᒥᕐᑯᑎᐅᔪᓂᓪᓘᓐᓃᑦ. ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᖅᓇᐃᔨᓪᓗ ᑲᒪᒋᔭᖅᑲᕐᐳᑦ ᕿᒥᕐᕈᓂᕐᒥᑦ ᐱᓕᕆᕝᕕᓕᒫᑦ ᐊᑐᐊᒐᖏᓐᓂᒃ, ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐅᖅᑲᓪᓚᖅᑎᖅᑲᕐᐸᓪᓗᑎᒃ ᐊᓯᖕᒋᓐᓂᒃ ᒐᕙᒪᐅᔪᓂᒃ, ᐊᑐᐃᓐᓇᐅᑎᕐᓯᓂᕐᒥᑦ ᑐᓴᒐᒃᓴᓂᒃ/ᓴᐳᔾᔨᐅᓪᓗᑎᓪᓗ ᐊᒻᒪ ᑐᓴᕐᑕᐅᒋᐊᖅᑲᖕᒋᑦᑐᓂᒃ ᑲᙵᓇᕐᑐᓕᕆᔨᐅᓪᓗᑎᒃ, ᑭᐅᔨᐅᓪᓗᑎᓪᓗ ᐅᖅᑲᐅᓯᐅᓕᕐᐸᒃᑐᓂᒃ ᒪᓕᒐᓕᕆᓂᐅᑉ ᒥᒃᓴᓄᑦ. ᓱᓕᒃᑲᓐᓂᖅ, ᐱᓕᕆᕝᕕᖕᒐ ᑲᒪᒋᔭᖅᑲᕐᒥᔪᖅ ᑐᑭᒧᐊᖅᑎᕐᓯᔨᐅᓂᕐᒥᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖅᑲᖕᒋᑦᑕ ᐸᖅᓇᐅᑎᖕᒋᓐᓂᒃ. ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐱᔨᒃᓯᖅᑎᖕᒋᑦ ᑲᒪᒋᔭᖅᑲᕐᐸᒃᑐᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓂᒃ ᐊᒻᒪ ᐊᓪᓚᕝᕕᒻᒥ ᐱᔨᒃᓯᕋᕈᑎᐅᔪᓂᒃ ᐱᓕᕆᕝᕕᖕᒐᓄᑦ, ᐱᖃᓯᐅᔭᔭᐅᓪᓗᑎᒃ ᐋᔨᖅᑲᑎᖅᑲᕐᓂᖅ ᒐᕙᒪᒃᑯᑦ ᓯᓚᑖᓂᒃᑐᓄᑦ ᑮᓇᐅᔭᕐᑖᕐᓱᐊᓕᕐᑎᓪᓗᒋᑦ ᐊᒻᒪ ᐱᖃᑕᐅᕙᒃᑭᓪᓗᑎᒃ ᐋᔨᖅᑲᑎᖅᑲᓕᕋᐃᒻᒪᑕ ᑲᓇᑕᐅᑉ/ᐊᕕᒃᓯᒪᔪᓪᓗ ᒐᕙᒪᐃᑦ ᐊᖏᖅᑲᑎᑏᒍᑎᒃᓴᖏᓐᓂᒃ. ᐱᓕᕆᕝᕕᖕᒐᑦᑕᐅᖅ ᑲᒪᒋᔭᖅᑲᕐᐸᒻᒥᔪᖅ ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᓐᓂᒃ ᓄᓇᕗᒥ ᐸᓖᓯᓕᕆᓂᕐᒧᑦ ᐊᖏᕈᒻᒥᑦ.

DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy and Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. In addition, senior management is a liaison between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP) and other Justice appointed committees and agencies. The Policy and Planning division is responsible for analyzing all departmental policies, justice consultations with other governments, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit Qaujimajatuqangit strategy. The Corporate Services division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. The division also oversees the financial aspects of the Territorial Policing Agreement.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,661**	2,660	2,660	2,240
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	169	169	327
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**79**	124	124	79
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**28**	28	28	21
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**12**	12	12	24
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**73**	154	154	49
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**21**	21	21	26
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**4**	116	116	135
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**2,878**	**3,284**	**3,284**	**2,901**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**180**	**-**	**-**	**86**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,058**	**3,284**	**3,284**	**2,987**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐊᑭᑦᓯᕋᖅ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᓯᓚᒃᑐᓴᕐᕕᒻᒧᑦ ᐃᑲᔫᑏᑦ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ, ᑲᓇᑕᒥ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓄᑦ ᐊᒻᒪ ᐃᓄᐃᑦ ᑎᒥᕐᑯᑎᖕᒋᓐᓄᑦ, ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐊᑭᑦᓯᕋᖅ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᓯᓚᒃᑐᓴᖅᕕᒻᒧᑦ ᐃᓕᓐᓂᐊᖃᑦᑕᕐᑐᑦ.	-	169	169	327
Akitsiraq Law School program Student financial assistance provided through sponsorships provided by the Government of Nunavut, Justice Canada and Inuit organizations, in support of the Akitsiraq Law School program.				
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**-**	**169**	**169**	**327**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**-**	**169**	**169**	**327**

ᒪᓕᒐᓂᒃ ᐊᑐᖅᑕᐅᑎᑦᓯᔾᔨᑦ

ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐃᓗᐊᓂ, ᐊᖏᔪᖅᑲᐅᑏᑦ ᑐᓴᐅᒪᑎᑦᓯᔾᔨᐅᕙᒃᐳᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᒻᒪ ᑲᓇᑕᐅᑉ ᐳᑭᖅᑕᓕᒃᑯᖏᓐᓂᒃ (ᐸᓖᓯᒃᑯᓐᓂᒃ), ᐊᒻᒪ ᑮᓇᐅᔭᐃᑦ ᐊᐅᓚᓂᖏᓐᓂᒃ ᑲᒪᔨᐅᕙᒃᐳᑦ ᑲᓇᑕᐅᑉ/ᐊᕕᒃᓯᒪᔪᓪᓗ ᒐᕙᒪᐃᑦ ᐸᓖᓯᓕᕆᓂᕐᒧᑦ ᐊᖏᕈᑎᖏᓐᓂᒃ. ᐱᓕᕆᕝᕕᖓᑦ ᑳᓐᑐᓛᒃᓯᒐᒃᑐᖅ ᓴᓇᔪᓕᕆᔨᒃᑯᓐᓂᑦ ᐊᒻᒪ ᑐᐊᕕᕐᓇᖅᑐᓕᕆᔨᒃᑯᓐᓂᒃ ᐅᐸᓗᒐᐃᖅᓯᒪᔪᑦ ᑲᓇᑕᒥ ᑕᒪᒃᑯᐊ ᐸᓖᓯᒃᑯᑦ ᐱᔨᒃᓯᕈᑎᖏᓐᓄᑦ ᐊᖅᑯᑎᐅᓪᓗᓂ ᓄᓇᕗᑦᒥ ᐸᓖᓯᓕᕆᓂᕐᒧᑦ ᐊᖏᕈᑦ, ᐊᒻᒪ ᐊᑭᖏᑦ ᑲᑐᔭᐅᓪᓗᑎᒃ ᐊᑭᓕᕐᓯᖅᑕᐅᕙᒃᑐᑦ ᑲᓇᑕᐅᑉ ᐳᑭᖅᑕᓕᒃᑯᖏᑦ ᐃᓄᓐᓂᒃ ᐸᓖᓯᙳᕐᑎᑦᓯᓇᓱᓐᓂᕐᒧᑦ ᐊᒻᒪ ᓄᓇᕗᑦᒥᐅᑦ ᓄᓇᓕᖏᓐᓂ ᐸᓖᓯᐅᓂᕐᒧᑦ ᐃᑲᔫᑎᐅᕙᒃᑐᓂᒃ.

LAW ENFORCEMENT

Within the Department of Justice, senior management acts as a liaison between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP), and oversees the financial aspects of Federal/Territorial policing agreements. The department contracts with Public Safety and Emergency Preparedness Canada for the provision of RCMP services under the Territorial Policing Agreement, and shares the costs associated with the RCMP Inuit Community Policing program and the Nunavut Community Constable program.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒨᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**-**	-	-	-
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**-**	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-	-
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**-**	-	-	-
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**21,287**	20,427	20,052	19,133
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**-**	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	-	-	-	-
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**21,287**	**20,427**	**20,052**	**19,133**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**21,287**	**20,427**	**20,052**	**19,133**

ᒪᓕᒐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᑲᑎᒪᔨᖏᑦ

ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᒃ ᑲᑎᒪᔨᖏᑦ ᓴᖅᑭᑕᐅᓯᒪᕗᑦ ᐊᑖᒍᑦ ᒪᓕᒐᕐᓂᑦ ᓴᐳᓐᓂᐊᕐᑏᑦ ᐱᕐᑯᔭᖓᑦ. ᑲᒪᒋᔭᖅᑲᖅᐳᑦ ᑕᒪᒃᑯᐊ ᐱᔪᓐᓇᖅᑐᓕᒫᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᓄᓇᕗᒥ ᐃᑲᔪᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᒪᓕᒐᖅᑎᒍᑦ ᐱᔨᓯᕈᑕᐅᔪᓂᒃ ᒪᓕᒃᓗᒋᑦ ᐱᕐᑯᔭᕐᔪᐊᑦ ᐊᒻᒪ ᐊᑐᐊᒐᐅᔪᑦ ᓴᓇᔭᐅᓯᒪᔪᑦ ᑲᑎᒪᔨᐅᔪᓄᑦ. ᑕᐃᒪᐃᓐᓂᖓᓄᑦ ᒪᓕᖅᑲᑦᑕᖅᑐᑦ ᒪᓕᒐᓕᐊᖑᓯᒪᔪᓂᒃ ᖃᐅᔨᓇᓱᐊᖅᑎᓪᓗᒋᑦ ᑐᒃᓯᕋᕐᓯᒪᔪᑦ ᐱᔪᓐᓇᕐᒪᖔᑕ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᓂᒃ ᐱᕋᔭᒃᓯᒪᓂᒃᑯᑦ ᐅᕝᕙᓘᓐᓂᑦ ᐃᓅᖃᑎᒌᑦ ᐃᖅᑲᕐᑐᐃᕕᑎᒍᑦ ᑲᒪᒋᔭᐅᒋᐊᖃᕐᑎᓪᓗᒋᑦ ᐱᔨᓯᖅᑕᐅᓂᖏᑎᒍᑦ. ᑲᑎᒪᔨᐅᔪᑦ ᑲᒪᒋᔭᖅᑲᖅᐳᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓂᒃ ᐅᑯᐊ ᐊᒡᒍᖅᑐᕐᓯᒪᔪᑦ ᐱᓕᕆᕝᕕᐅᔪᑦ: ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᒃ, ᖁᕐᓯᒃᑐᕐᒥᐅᓂᒃ ᓴᐳᓐᓂᐊᕐᑏᑦ ᐱᓕᕆᕝᕕᖓᑦ, ᑭᕙᓪᓕᕐᒥ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᑲᑐᔾᔨᖅᑲᑎᒌᑦ ᐊᒻᒪ ᕿᑎᕐᒥᐅᓂ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᑐᑭᓯᓂᐊᕐᕕᒃ. ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᐊᕐᕕᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᐅᓚᖅᑲᑦᑕᖅᐳᑦ ᓯᓚᑖᒍᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ. ᐊᐅᓚᑦᑎᖅᑲᑦᑕᖅᑐᑦ ᒪᓕᒃᑕᐅᓪᓗᑎᒃ ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ ᐊᑐᐃᓐᓇᖅᑲᕐᑎᑕᐅᓂᕐᒧᑦ ᒪᓕᒐᓕᕆᓂᕐᒥᑦ ᐊᖏᕈᑎᑎᒍᑦ, ᑲᒪᔪᓐᓇᕐᓯᕐᑯᓪᓗᒋᑦ ᒪᓕᒐᕐᓂᒃ ᓴᐳᓐᓂᐊᕐᑎᓂᒃ, ᐃᓄᐃᑦ ᓴᐳᓐᓂᐊᕐᑎᕋᓛᑦ ᐱᓕᕆᔾᔪᑎᖏᓐᓂᒃ, ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᒪᓕᒐᓕᕆᓂᕐᒥᑦ ᐃᓕᓐᓂᐊᕐᑎᕐᓯᕙᓪᓗᑎᒃ ᐊᒻᒪ ᑐᓴᒐᒃᓴᓕᕆᕙᒃᑐᑎᒃ ᓄᓇᕗᕐᒥ.

LEGAL SERVICES BOARD

The Legal Services Board is established under the *Legal Services Act*. It is responsible for ensuring that all eligible persons in Nunavut receive legal services in accordance with the Act and the policies developed by the board. It follows precise guidelines in determining an applicant's eligibility for criminal and civil legal services. The board is responsible for overseeing the operation of the following regional clinics: Maliiganik Tukisiiniakvik Law Centre, High Arctic Law Office, Keewatin Legal Services Centre Society and the Kitikmeot Law Centre. The Legal Services Board operates at arm's length from the Government of Nunavut. It operates in accordance with the obligations set out under the Access to Justice Agreement, making it responsible for the delivery of legal aid, the Inuit Court Worker program, and the provision of public legal education and information throughout Nunavut.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**424**	421	421	356
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**967**	928	928	920
ᓂᐅᕐᕈᑦᑕᕈᑏᑦ ᐃᖅᑭᕐᔭᔪᑏᓪᓗ	Travel and Transportation	**455**	615	455	787
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**39**	39	39	25
ᓂᐅᕕᖅᑲᑦᑐᓗᑎᒃ ᐱᔨᓯᕈᑏᑦ	Purchased Services	**34**	34	34	122
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᓯᕋᕈᑏᑦ	Contract Services	**2,073**	1,742	1,742	1,027
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**693**	693	693	1,299
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2**	2	2	90
ᑲᑎᔾᔪᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**4,687**	**4,474**	**4,314**	**4,626**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**4,687**	**4,474**	**4,314**	**4,626**

ᒪᓕᒐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᑲᑎᒪᔨᖏᑦ
LEGAL SERVICES BOARD

ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᖅᑲᑦᑕᖅᑐᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᔪᑦ ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᖕᒋᓐᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᒪᓕᒐᑎᒍᑦ ᐊᒡᒪ ᓴᐳᓐᓂᐊᕐᑎᑎᒍᑦ ᐱᔨᒃᓯᕋᐅᑎᐅᓂᐊᕐᑐᓂᒃ ᓄᓇᓕᓐᓂ. **Legal Aid Clinic** Funding is provided to regional legal aid clinics for the purpose of providing legal and paralegal services at the community level.	**967**	928	928	920
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**967**	**928**	**928**	**920**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**967**	**928**	**928**	**920**

ᒪᓕᒐᓂᒃ ᓴᐳᓐᓂᐊᕐᑎᓄᑦ ᐃᑲᔫᑏᑦ

ᒪᓕᒐᕐᓂᒃ ᓴᐳᓐᓂᐊᕐᑎᓄᑦ ᐃᑲᔫᑏᑦ ᒪᕿᐃᓕᖓᓪᓗᑎᒃ ᐱᓕᕆᔨᖃᕐᐳᑦ: ᒪᓕᒐᓕᕆᔨᑦ ᐊᒻᒪ ᐱᕐᑯᔭᕐᔪᐊᑦ ᒪᓕᒐᖏᑦ ᐊᒻᒪ ᒪᓕᒐᒃᓴᓕᐅᕐᑏᑦ. ᒪᓕᒐᓕᕆᔨᑦ ᐊᒻᒪ ᐱᕐᑯᔭᕐᔪᐊᑦ ᒪᓕᒐᖏᓐᓂᒃ ᐱᓕᕆᕝᕕᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᖃᑦᑕᕐᐳᑦ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᓴᐳᓐᓂᐊᕈᑎᓂᒃ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᓕᒫᖏᓐᓄᑦ ᐊᒻᒪ ᓇᓗᓇᐃᕐᑕᐅᓯᒪᔪᓄᑦ ᑲᑎᒪᔨᓄᑦ ᑎᒥᐅᔪᓄᑦᓗ. ᐱᔨᒃᓯᕋᐅᑏᑦ ᐱᖃᓯᐅᔭᔨᓯᒪᕗᑦ ᖃᓄᓕᒫᕐᓯᐊᖅ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᐅᖃᐅᔭᔨᕆᐊᕆᓂᕐᒥᑦ, ᓴᐳᓐᓂᐊᕐᑎᓂᒃ ᑭᒡᒐᕐᑐᐃᔨᖃᕐᐸᓪᓗᑎᒃ ᐃᖅᑲᕐᑐᐃᕕᖕᒧᑦ ᐊᒻᒪ ᐊᐱᖅᓱᒃᑎᐅᕙᒃᑐᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᓵᖓᓄᐊᕆᐊᖃᕐᐸᑕ, ᐊᒻᒪ ᑳᓐᑐᓛᒃᓴᓂᒃ ᐋᖅᑭᑦᓱᐃᕙᒃᑐᑎᒃ ᕿᒥᕐᕈᕙᒃᑐᑎᓪᓗ. ᓱᓕᒃᑲᓐᓂᖅ, ᐱᓕᕆᕝᕕᖓᑦ ᐊᐅᓚᑦᑎᔨᐅᕙᒻᒥᔪᑦ ᒪᒃᑯᓗᐊᕐᑐᑦ ᓴᐳᔭᐅᓂᖏᓐᓂᒃ, ᐊᒻᒪ ᐊᐅᓚᑦᓯᔨᐅᒋᓪᓗᑎᒃ ᐃᓅᔫᓐᓃᕐᑐᑦ ᕿᒪᐃᕕᖏᓐᓂᒃ ᐊᒻᒪ ᐸᐸᑦᓱᕕᖏᓐᓂᒃ ᓄᓇᕗᑦᒥᐅᑦ ᐊᓂᕐᓂᖃᕈᓐᓃᕐᓂᖅᐸᑕ ᑎᑎᕋᕐᓯᒪᙱᓪᓗᑎᒃ ᖃᓄᐃᓕᖓᕐᑯᔨᒻᒪᖓᕐᒥ ᐱᕐᑯᑎᒥᓂᒃ ᐅᕝᕙᓘᓐᓃᑦ ᓴᐳᔭᐅᒋᐊᖃᕐᑐᓂᒃ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᖃᕐᓂᑯᖏᓐᓄᑦ. ᑖᒃᑯᐊ ᑭᖑᓪᓗᑦ ᐱᓕᕆᐊᖑᕙᒃᑐᑦ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᕿᒪᐃᕝᕕᖏᓐᓂᒃ ᐸᐸᑦᓱᔨᖏᓐᓄᑦ. ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕝᕕᖓᑦ ᑎᓕᔭᐅᓯᒪᕙᒃᑐᑦ ᐱᓕᕆᐊᖃᕐᑯᓪᓗᒋᑦ ᐱᕐᑯᔭᒃᓴᓂᒃ ᐋᖅᑭᑦᓱᐃᓂᕐᒥᑦ, ᒪᓕᒐᒃᓴᓂᒃ ᐊᒻᒪ ᑎᒃᑯᐊᕐᓱᔨᐅᕙᒃᑐᑦ, ᐊᒻᒪ ᑐᑭᓯᑎᑦᓯᒋᐊᕆᔨᐅᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᓐᓂᒃ ᐱᔾᔪᑎᒋᓪᓗᒋᑦ ᑎᑎᖅᑲᐃᑦ ᐊᒻᒪ ᒪᓕᒐᒃᓴᓕᐊᖑᕙᒃᑐᑦ ᐋᖅᑭᑦᓱᕐᑕᐅᓂᕆᕙᒃᑕᖏᓐᓂᒃ. ᐱᓕᕆᕝᕕᖓᑦ ᑲᒪᒋᔭᖅᑭᒥᔪᑦ ᐃᓄᒃᑎᑑᓕᕆᓂᕐᒥᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᑐᐃᓐᓇᖅᑭᑎᑕᐅᓂᖏᓐᓂᒃ ᒐᕙᒪᒃᑯᑦ ᒪᓕᒐᓕᐊᕆᕙᓪᓕᔭᖏᓐᓂᒃ.

LAWYER SUPPORT SERVICES

Lawyer Support Services is comprised of two divisions: Legal and Constitutional Law and Legislation. The Legal and Constitutional Law division provides legal services to all government departments and certain boards and agencies. Services provided include advice on all legal matters, legal representation before all courts and tribunals, and contract drafting and review. In addition, the division provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. These latter services are provided through the Office of the Public Trustee. The Legislation division's mandate is to draft bills, regulations and appointments, and provide legal advice to the government regarding those documents and the legislative process. The program is also responsible for providing translation services and public access to the government's legislation.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖓᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,193**	2,165	2,165	1,694
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔭᔪᑏᑦᓗ	Travel and Transportation	**79**	79	79	55
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**15**	15	15	21
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**16**	16	16	18
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**47**	47	47	78
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**29**	29	29	75
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	16
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**2,379**	**2,351**	**2,351**	**1,957**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,379**	**2,351**	**2,351**	**1,957**

ᐊᑎᓕᐅᖅᑕᐅᓯᒪᕕᑦ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᓪᓗ ᐊᒡᓚᒡᕕᖕᒋᑦ

ᐊᑎᓕᐅᖅᑕᐅᓯᒪᕕᒃ ᐊᒻᒪ ᐃᖅᑲᖅᑐᐃᕕᖕᒧᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᒪᕐᕉᓕᖅᑲᖕᒐᕗᒃ ᐱᓕᕆᕝᕕᒋᒃ: ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᒪᓕᒐᖅᑎᒍᑦ ᐊᑎᓕᐅᖅᑕᐅᕕᒃ. ᐃᖅᑲᖅᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᐅᔪᖅ ᑲᒪᖅᑕᖅᐳᖅ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᓂᒃ ᓄᓇᕗᑦ ᐃᖅᑲᖅᑐᐃᕝᕕᖕᒋᓐᓂ. ᐊᐅᓚᑦᑎᖅᑕᕐᒥᔪᑦ ᐃᖅᑲᖅᑐᐃᔨᕋᓛᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ, ᑐᕐᑯᖕᒐᔪᓕᕆᔨᐅᔪᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ, ᒪᓕᒃᑎᑦᑎᔨᐅᓪᓗᑎᒃᓗ ᐃᖅᑲᖅᑐᐃᕕᒃᑯᑦ ᑎᓕᓯᔾᔪᑎᓕᐊᖑᔪᓂᒃ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᕐᑯᔭᐅᔪᓂᒃ ᐊᐃᐸᓇᓄᑦ ᐊᒻᒪ/ᐅᕝᕙᓘᓐᓃᑦ ᕿᑐᕐᖓᖕᒋᓐᓄᑦ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᕗᑦ ᑲᒥᓴᓇᐅᔪᓄᑦ ᓱᓕᓂᕋᕐᓂᒧᑦ ᒪᓕᒐᖅᑎᒍᓪᓗ ᑎᑎᖅᑲᓂᒃ ᐊᑎᓕᐅᕆᔨᐅᔪᓄᑦ. ᒪᓕᒐᖅᑎᒍᑦ ᐊᑎᓕᐅᕆᔨᐅᔪᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ ᑲᒪᖅᑕᖅᐳᑦ ᐊᐅᓚᑦᓯᓂᕐᒥᑦ ᑎᒥᐅᔪᑦ ᑯᐊᐳᓈᓴᐃᑦ ᐊᒻᒪ ᓂᐅᕐᕈᑎᖅᑎᐅᕙᒃᑐᑦ ᒪᓕᒐᖕᒋᓐᓂᒃ, ᐱᖅᑯᓯᐅᔾᔨᓯᒪᓪᓗᑎᒃ ᓄᓇᐃᑦ ᐱᒋᔭᐅᔪᑦ ᐊᑎᓕᐅᕐᕕᖕᒐᓐᓂᒃ, ᓇᒻᒥᓂᖅ ᐱᖁᑎᒋᔭᐅᔪᑦ ᐊᑎᓕᐅᕐᕕᖕᒐᓐᓂᒃ, ᑯᐊᐳᓈᓴᒃᓴᐃᑦ ᐃᓕᑕᕆᔭᐅᓂᖕᒋᓐᓄᑦ ᑎᑎᕋᕐᕕᖕᒐᓐᓂᒃ, ᐊᒻᒪ ᓇᓪᓕᐅᒃᑯᒫᖅᑲᐅᑎᐅᕙᒃᑐᑦ ᐊᑎᓕᐅᕐᕕᖕᒐᓐᓂᒃ.

REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace program, Coroners program, enforcement of court orders for financial support to spouses and/or children, and Commissioners for Oaths and Notaries Public program. The Legal Registries division is responsible for administering certain corporate and commercial laws, which involves managing the land titles office, personal property security registry, corporate registry, and securities registry.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,244**	4,055	4,055	3,572
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**1,562**	1,707	1,407	1,372
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**176**	176	176	160
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**175**	175	175	219
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**621**	641	641	315
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**454**	484	484	740
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**20**	20	20	40
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**7,252**	**7,258**	**6,958**	**6,418**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**1,620**	**10,415**	**7,850**	**6,119**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**8,872**	**17,673**	**14,808**	**12,537**

ᐃᑲᔪᖅᑕᐅᕕᒃ

ᐅᓇ ᐊᑐᓪᓗᐊᑕᖅᑐᓂ ᐱᔪᑎᓪᓗᐊᑕᖓ ᐃᑲᔪᖅᑕᐅᕕᑉ ᓴᐳᒻᒥᒃᓯᒍᑕᐅᓂᖓ ᐃᓚᒋᔭᐅᔪᓂᒃ ᐃᓅᖃᑎᒋᒐᓴᖕᓄᑦ ᐊᑐᖅᑕᐅᓪᓚᕆᖁᓪᓗᒍ ᖁᕕᐊᒋᔭᐅᔪᓐᓇᕐᓗᓂ ᐱᕋᔭᒃᓯᒪᔪᐅᑉ ᐊᐅᓚᑕᐅᓂᖓ ᑕᐃᒪᓐᓇᐃᑕᐅᑎᓪᓗᒍᓗ ᐊᑕᐅᑦᑎᒃᑯᖃᑎᒋᓗᓂᐅᒃ ᐱᔭᐅᑎᑦᑎᔪᓐᓇᕐᓗᓂ ᐱᕋᔭᒃᓯᒪᔪᒧᑦ ᐱᕕᒃᓴᖃᖁᕕᐅᔪᓐᓇᕐᓗᓂ ᒪᒥᓴᕐᓂᕐᒥᒃ. ᐃᑲᔪᖅᑕᐅᕕᖕᒥ ᐊᐅᓚᑦᑎᓂᖅ ᐱᓕᕆᐊᒃᓴᖁᑎᓂᒃ ᐱᖃᓯᐅᔾᔨᒪᕗᑦ ᑎᒍᔭᐅᓯᒪᕖᑦ, ᓯᓂᒃᑕᕆᐊᖅᓯᒪᕖᑦ, ᐊᒻᒪ ᐱᔭᐅᖕᒐᕈᓐᓇᖅᑐᑦ ᐊᖏᕋᒦᖕᒐᕐᓗᑎᒃ ᐊᒻᒪ ᓄᓇᓕᖕᓂ ᐃᑲᔪᖅᑕᐅᕕᖕᓃᓪᓗᑎᒃ (ᒪᓕᒋᐊᖃᑦᑕᖃᕐᓗᓂ ᐱᔾᔪᓯᕈᑎᒋᓗᓂᐅᒃ). ᑕᓐᓇ ᐃᑲᔪᖅᑕᐅᕕᒃ ᐊᐅᓚᑦᑎᕙᖕᒥᔪᖅ ᐃᓄᐃᑦ ᐃᓕᖁᓯᖕᒋᑎᒍ ᐱᓕᕆᓕᒻᒪᒃᓴᑎᑦᑎᓪᓗᑎᒃ ᐱᓕᕆᐊᓴᑎᒍ ᐃᑲᔪᕈᑕᐅᓪᓗᑎᒃ ᐃᓐᓇᕐᓄᑦ ᐊᒻᒪ ᒪᒃᑯᒃᑐᓄᑦ ᐱᕋᔭᒃᓯᒪᔪᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑕᐅᓪᓗᑎᒃ ᐃᓕᖁᓯᖕᒋᑎᒍ ᐱᓕᕆᓕᒪᒃᓴᓂᕐᓂᒃ. ᐃᑲᔪᖅᑕᐅᕕᒃ ᐱᓕᕆᐊᖃᒃᐸᖕᒪᑦ ᐃᓐᓇᕐᓂᒃ ᐊᒻᒪ ᒪᒃᑯᒃᑐᓂᒃ ᐱᕋᔭᒃᓯᒪᔪᓂᒃ ᑎᒍᔭᐅᓯᒪᕕᖕᒋᓐᓂᒃ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐊᐅᓪᓚᖃᓯᒪᓪᓗᑎᒃ ᓯᓂᒃᑕᕆᐊᖃᑦᑕᕐᒪᑕ ᐊᐅᓚᑕᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐊᓂᔪᓐᓇᖅᓗᑎᒃ-ᑎᒍᔭᐅᓯᒪᓪᓗᑎᒃ ᐊᖕᒋᕋᓂ. ᓄᓇᓕᖕᓂ ᐃᑲᔪᖅᑕᐅᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐊᐅᓚᑦᑎᕙᖕᒪᑦ ᐱᕋᔭᒃᓯᒪᔪᓂᒃ ᓇᔪᖅᑕᐅᑎᑦᑎᓪᓗᑎᒃ ᒪᓕᒋᐊᖃᒃᑐᓂᒃ ᐅᒡᕙᓗᓂᑦ ᐊᓂᑎᑕᐅᓯᒪᔪᓄᑦ ᑎᒍᔭᐅᓯᒪᕕᖕᒥᑦ ᐱᕋᔭᒃᑕᐃᓕᑎᑕᐅᓪᓗᑎᒃ ᐅᒡᕙᓗᓂᑦ ᐊᓂᓵᓕᑎᑕᐅᓪᓗᑎᒃ.

CORRECTIONS

The primary purpose of Corrections is the protection of members of society by ensuring appropriate measures of offender control while at the same time providing offenders with opportunities for healing. Corrections administers programs that include institutions, camps and alternative homes and the Community Corrections program (Probation Services). The division also administers the Inuit cultural skills programs that assists adult and youth offenders in developing traditional skills. Corrections oversees the adult and young offenders' facilities, including on-the-land camp operations and open-custody homes. The Community Corrections program supervises offenders placed on probation or released from institutions on parole or early release.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**11,018**	10,768	10,768	10,501
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	49
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**410**	410	410	728
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**951**	951	951	1,047
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔾᔪᓯᕈᑏᑦ	Purchased Services	**98**	98	98	136
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	6
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔾᔪᓯᕋᕈᑏᑦ	Contract Services	**2,786**	2,786	2,786	2,389
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**201**	126	201	141
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**56**	56	56	16
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**15,520**	**15,195**	**15,270**	**15,013**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**3,307**	**2,102**	**992**	**458**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**18,827**	**17,297**	**16,262**	**15,471**

ᓄᓇᓕᖕᓂ ᒪᓕᒐᓕᕆᓂᖅ

ᓄᓇᓕᖕᓂ ᒪᓕᒐᓕᕆᓂᖅ ᑲᒪᒋᔭᖅᑲᒪᑦ ᓄᓇᓕᖕᓂᑦ ᒪᓕᒐᓕᕆᓂᕐᒥᑦ ᐱᔪᓐᓇᖅᓯᑎᑦᑎᒍᑕᐅᓪᓗᓂ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐊᕿᒃᑕᐅᓂᖕᒋᑦ ᐱᓕᕆᐊᒃᓴᑦ ᐱᕋᔭᒃᑕᐃᓕᒪᑎᑦᑎᓂᕐᒥᑦ ᓄᓇᓕᖕᓂ. ᑕᒪᓐᓇ ᐱᔭᐅᑎᑦᑎᖕᒪᑦ ᐊᓯᐊᒎᕈᓐᓇᕐᓂᕐᒥᑦ ᒪᓕᒐᓕᕆᓂᒃᑯᑦ ᐱᕋᔭᒃᓯᒪᔪᓄᑦ ᒪᑯᑎᒎᓇ ᐃᖃᒃᑐᒐᒃᓴᖕᖑᖅᑎᑕᐅᓚᐅᖅᑎᓐᓇᒍ ᐊᒻᒪ ᐃᖃᒃᑐᒐᒃᓴᖕᖑᖅᑎᑕᐅᓯᒪᓕᖅᑎᓪᓗᒍ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓂᑦ ᐱᕋᔭᒃᑐᓄᑦ ᐱᕋᔭᒃᑐᓕᕆᔪᑎ ᐱᕋᔭᒍᑕᐅᔪᓄᑦ. ᑕᒪᒃᑯᐊ ᖃᐅᔨᓇᓱᐊᕐᒪᑕ ᐅᖃᐅᔨᒋᐊᕈᑎᓂᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᔪᑎᒃᓴᓂᒃ ᓄᓇᓕᖕᓃᖕᒐᖅᑐᓂᒃ ᐱᔭᐅᑎᑦᑎᓇᓱᐊᖅᑎᓪᓗᒋᑦ ᐊᓯᐊᒎᖕᒐᕈᑎᒃᓴᓂᒃ ᐃᖃᒃᑐᐃᓂᕐᓂᒃ ᒪᑯᑎᒎᓇ ᐃᓕᕐᑯᓯᖕᒋᑎᒍ ᐃᓄᐃᑦ ᐊᒻᒪ ᐊᑐᓲᖕᒐᕐᑎᒍ. ᐱᓕᕆᖃᑎᒋᒍᑕᐅᔪᓐᓇᖅᓗᓂᓗ ᐃᖃᓇᐃᔭᖃᑎᖃᕐᓂᒃᑯᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑎᒋᓗᒋᑦ ᐊᓯᖕᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐃᖃᓇᐃᔭᕐᕕᕐᑯᑎᖕᒋᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᒃᑯᑦ ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᓂᒃᑯᑦ ᓄᓇᓖᑦ ᖃᓄᐃᖕᒋᑦᑎᐊᕐᓂᖕᒐᓂᑦ ᐊᒻᒪ ᐱᕋᔭᒃᑕᐃᓕᑎᑦᑎᓂᕐᒥᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᒃᑯᑦ. ᐃᑲᔪᓯᖕᒍᒪᑦ ᓴᕿᑦᑎᓂᒃᑯᑦ ᓄᓇᓕᖃᑦᑎᐊᕐᓂᕐᒥᒃ ᒪᑯᑎᒎᓇ ᖃᓄᐃᒍᓐᓂᖅᑎᑕᐅᒃᑲᓐᓂᕐᓗᑎᒃ ᐱᐅᓈᖅᓯᒪᔪᒃᑯᑦ ᐃᓚᒋᑦᑎᐊᓕᕐᓗᑎᒃ ᑕᒃᑯᐊᒃ ᐱᕋᔭᒃᓯᒪᔪᖅ ᐊᒻᒪ ᓄᓇᖃᕐᕕᒋᔭᖕᒐ. ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐃᑲᔪᖅᓱᐃᖃᓯᐅᔨᖕᒐᒪᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖕᒐᓂᑦ ᐱᓂᕐᓗᒃᑕᐅᕙᒃᑐᑦ ᐱᔨᑦᓯᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᖕᓃᖕᒐᑐᑎᒍ.

COMMUNITY JUSTICE

Community Justice is responsible for community justice enablement, including the establishment of programs to prevent crime in the communities. It provides alternative justice to offenders through pre-charge and post-charge diversion of criminal code offences. It seeks the advice and assistance of the communities in providing alternative justice based on traditional Inuit law and practices. It also works in partnership and cooperation with other government departments in the development and delivery of community wellness and crime prevention programs. It helps create a healthy community through restoration of positive relationships between the offenders and their community. The division also supports the development of victims' services at a community level.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**603**	611	611	596
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**1,060**	1,060	1,060	650
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**82**	82	82	87
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**9**	9	9	4
ᓂᐅᕙᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**9**	9	9	9
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**6**	4	4	1
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**3**	2	2	1
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	3	3	2
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**1,772**	**1,780**	**1,780**	**1,350**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,772**	**1,780**	**1,780**	**1,350**

ᓄᓇᓕᖕᓂ ᒪᓕᒐᓕᕆᓂᖅ
COMMUNITY JUSTICE

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᑲᔫᑭᑏᑦ ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᔨᑦ ᐱᒋᐊᕐᑎᐸᒃᑕᖕᒋᓐᓄᑦ ᐃᑲᔫᑎᐅᕙᒃᑐᑦ ᓄᓇᓖᑦ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᔨᑦ ᐱᓕᕆᐊᒃᓴᖕᒋᓐᓄᑦ ᓴᖅᑭᔭᕐᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᑲᔪᖕᒋᖅᓴᐃᓗᑎᒃ ᓄᓇᓖᑦ ᐱᖃᑕᐅᓂᕐᓴᐅᓕᕐᑯᓪᓗᒋᑦ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᓂᕐᒥ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐊᑐᓕᕐᑎᑦᓯᕐᑯᓪᓗᒋᓪᓗ ᓄᓇᓕᓐᓂ ᓇᓕᑖᕈᑕᐅᔪᓐᓇᕐᑐᓂᒃ ᐃᖅᑲᖅᑐᐃᕕᐅᑉ ᓯᓚᑖᒍᑦ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᓂᒃᓴᖕᒐᓄᑦ. **Contributions for Community Justice Initiatives** Contributions are provided for community justice projects that promote and encourage the participation of communities in the justice system and the development and implementation of community-based alternatives to the formal justice system.	**1,060**	1,060	1,060	650
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**1,060**	**1,060**	**1,060**	**650**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**1,060**	**1,060**	**1,060**	**650**

ᐃᓄᖃᑎᒋᓄᑦ ᐱᔪᓐᓇᐅᑎᑦ ᐃᖃᒃᑐᐃᕕᒃᑯᑦ

ᐃᓅᖃᑎᒋᑦ ᐱᔪᓐᓇᐅᑎᖕᒋᑎᒍ ᐊᕐᑭᐅᒪᖃᑎᒋᒃᑎᑦᑎᓇᓱᐊᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔭᕆᐊᓕᑦ ᐊᕐᑭᒃᓯᓯᒪᓇᓱᐊᕐᒪᑕ ᑕᐃᒃᑯᐊ ᐃᒻᒥᒃᑯᖓᔪᑦ ᓄᓇᕗᒥ ᐊᔾᒋᓂᒃ ᐱᔪᓐᓇᐅᑎᖃᕐᓗᑎᒃ ᐱᕕᒃᓴᖃᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᒪᑯᓇᓂᓗᐊᖑᐊᖅ ᐃᖃᓇᐃᔭᕐᓂᒃᑯᑦ ᐅᒡᒎᓗᓂᑦ ᐃᖃᓇᐃᔭᓕᖅᑎᑕᐅᓂᒃᑯᑦ-ᑕᐃᒪᓐᓇᐃᒃᑐᑎᒍᖓᔪᓂᓗ ᐱᓕᕐᑭᔪᑕᐅᖅᑐᒃᑯᑦ ᐊᒻᒪ ᐸᕐᓇᒃᑕᐅᓯᒪᔪᑎᒍ; ᐊᑭᓕᖅᓱᐃᓂᕐᒧᑦ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᔪᑎᒍ ᐅᒡᒎᓗᓂᑦ ᐊᖏᕋᓇᔭᐅᑦᓗᑎᒃ ᐃᒡᓗᒋᔭᐅᖅᑐᓂ; ᑐᒃᓯᕋᐅᑎᑎᒍ ᐅᒡᒎᓗᓂᑦ ᐱᖃᑦᑕᖅᑐᓄᑦ ᐱᔪᒥᓇᖅᑐᓂᒃ, ᐱᔾᑦᓯᕈᑎᓂᒃ, ᐃᑲᔪᖅᑕᐅᔪᑎᓂᒃ, ᐱᓕᕆᕝᕕᖅᑯᑎᓂᒃ ᐅᒡᒎᓗᓂᑦ ᑲᓐᑐᕋᒍᑎᓂᒃ ᑕᐃᒃᑯᓂᖓ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᔭᒃᓴᐅᑎᑕᐅᖅᑐᓂᒃ; ᐊᒻᒪ ᖃᐅᔨᒪᑎᑦᑎᒍᓂᒃ, ᐅᖃᐅᔨᓯᒪᔪᓂᒃ ᐅᒡᒎᓗᓂᑦ ᐊᓯᖏᓐᓂᒃ ᐊᓯᖏᓐᓂᒃ ᖃᓄᐃᑦᑐᑐᐃᓐᓇᕐᓂᒃ ᑕᖃᒃᑯᓄᖓᖓᔪᓂᒃ ᑐᕋᖓᑐᐊᖅᐸᑕ ᑕᑉᐸᒃᑯᓄᖓ ᑎᑎᕋᖅᓯᒪᕋᑖᖅᑐᓄᑦ.

HUMAN RIGHTS TRIBUNAL

The Human Rights Tribunal's mandate is to ensure that individuals in Nunavut have equality of opportunity in such areas as employment or hiring-related processes and plans; renting commercial or residential premises; requesting or receiving goods, services, benefits, facilities or contracts which are publicly offered; and notices, signs or other material intended for the public with respect to any of the above.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**300**	146	296	110
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**40**	40	40	34
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-	11
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔾᑦᓯᕈᑏᑦ	Purchased Services	**29**	29	29	29
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕌᕈᑎᓄᑦ ᐱᔾᑦᓯᕋᕈᑏᑦ	Contract Services	**203**	38	203	14
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**-**	-	-	13
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**21**	21	21	61
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**593**	**274**	**589**	**272**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**593**	**274**	**589**	**272**

ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖕᒋᑦ ᐱᓕᕆᔾᔪᑎᐅᕙᒃᑐᑦ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ ᐱᖓᔪᒋᔭᒥᖕᓂᑦ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᓄᖕᓂᒃ ᐸᓛᓯᖅᑲᕐᓂᕐᒧᑦ ᐊᖏᖅᑲᑎᑦᒍᑏᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᖅᑲᑦᑕᖅᑐᑦ ᑲᔪᖕᒋᖅᓴᐅᑕᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐱᕙᓪᓕᐊᕐᑯᓪᓗᒍ ᐃᓄᖕᓂᒃ ᐸᓛᓯᖅᑲᖅᑎᕐᓯᓂᖅ ᐊᖑᒻᒪᑎᕐᑯᓪᓗᒋᑦ ᐃᓕᖅᑯᓯᒃᑯᑦ ᑭᙵᒫᒪᔭᐅᔪᑦ ᐊᒻᒪ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᑦᑕᕐᓇᔭᐃᖅᑕᐅᓯᒪᓂᖕᒋᓐᓄᑦ ᐃᓱᒫᓗᒍᑕᐅᔪᑦ ᓄᓇᕗᑦ ᓄᓇᓕᕐᑯᑎᖕᒋᓐᓂ.

Inuit Policing Agreement
Funding is used to encourage and promote Inuit policing in order to meet the cultural needs and public safety concerns of communities in Nunavut. | - | 300 | 300 | 269 |
ᓄᓇᓕᓐᓂ ᐸᓛᓱᑦ ᐊᖏᖅᑲᑎᑦᒍᑎᖓᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᖅᑲᑦᑕᖅᑐᑦ ᓴᖅᑭᑦᑎᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᓂ ᐸᓛᓱᖅᑲᖅᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᓂᒃ ᐊᒻᒪᓗ ᐊᑭᓕᖅᓱᕈᑕᐅᓪᓗᑎᒃ ᐊᑐᓕᖅᑎᑦᑎᓂᕐᒧᑦ ᐊᒻᒪ ᐊᐅᓚᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᓕᖕᓂ ᐸᓛᓱᖅᑲᖅᑎᑦᓯᓂᕐᒧᑦ.	-	115	115	92
ᓯᕕᑐᔪᒥᒃ ᐅᑎᖅᑎᑦᑎᒐᓱᐊᕐᓂᕐᒥᒃ ᓄᓇᓕᖕᓄᑦ ᐊᒻᒪ ᒥᐊᓂᕆᔭᐅᓂᖕᒋᓐᓄᑦ ᐊᖏᕈᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᔪᒃᓴᑦ ᐃᑲᔫᑎᒃᓴᐅᕐᑯᓪᓗᒋᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᓂᕐᒥᒃ ᑖᔅᓯᒧᖕᒐ ᐱᓕᕆᕝᕕᐅᔪᒧᑦ ᐅᕕᒃᑲᐃᑦ ᐱᕋᔭᒃᐸᒃᑐᑦ ᐱᕐᑯᔭᖕᒐᓂ.	**175**	175	175	175
Intensive Restorative Custody & Supervision (IRCS) Agreement Funding is for financial support in providing the services for the IRCS section of the *Youth Criminal Justice Act.*				
ᐃᓅᓯᕐᒧᑦ ᐊᖅᑯᓯᐅᖅᑏᑦ ᐊᖏᕈᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᔪᑦ ᐊᐅᓚᑕᐅᕐᑯᓪᓗᒍ ᖃᐅᔨᓴᐅᑕᐅᓗᓂ ᐊᑐᖅᑕᐅᓂᐊᖅᑎᓪᓗᒍ ᒪᕐᕉᖕᓂ ᓄᓇᓕᐅᔫᖕᓂ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖅᑲᖕᒋᖅ ᐊᑐᖅᓗᑎᒃ ᐊᑯᓐᓇᖕᒋᖅᓯᔨᐅᓂᕐᒧᑦ ᓴᓇᕐᑯᓪᓗᒋᑦ ᐃᓚᒌᑦ ᒪᓕᒐᕐᑯᑎᖕᒋᓐᓄᑦ ᐃᓱᒫᓗᒍᑕᐅᔪᑎᒍᑦ.	-	209	109	100
Inuusirmut Aqqusiuqtiit Mediation Agreement Funding is provided to run a pilot project in two communities of an Inuit Qaujimajatuqangit-based model of mediation developed to deal with family law issues.				

ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖕᒋᑦ ᐱᓕᕆᔾᔪᑎᐅᕙᒃᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᖅᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᑐᓴᒐᒃᓴᑦ ᐋᖅᑭᑦᓯᒪᓂᖓ – ᐃᓅᖅᑲᑎᑏᑦ ᐃᖅᑲᕐᑐᐃᕕᒻᒧᐊᕈᔾᔨᓂᕐᒧᑦ ᐱᓕᔾᔪᑏᑦ ᐋᖅᑭᑦᓯᐃᕙᒃᑐᑦ, ᐱᕙᓪᓕᐊᑎᑦᓯᕙᒃᑐᑦ ᐊᒻᒪ ᑲᑎᖅᓯᐃᕕᒃᓴᓕᐅᕐᐸᒃᑐᑦ ᐃᓅᖅᑲᑎᑏᑦ ᐃᖅᑲᕐᑐᐃᕕᒻᒧᐊᕈᔾᔨᔪᒥᓃᑦ ᐱᓕᕆᐊᖑᓂᖏᑦᑕ ᐊᐅᓚᑕᐅᔾᔪᑎᖏᓐᓂᒃ ᐃᖅᑲᖅᑐᐃᕕᒃᑯᑦ ᑲᒪᒋᔭᐅᔪᒥᓃᑦ ᑐᓴᒐᒃᓴᐅᓂᖏᓐᓄᑦ ᑎᑎᕋᕐᕕᖓᓐᓄᑦ.

Court Information System – Civil project
Designing, developing and integrating a Civil Court case management module into the Court Information System. | - | 35 | 35 | 70 |
| **ᒪᓕᒐᕐᑎᒍᑦ ᓴᐳᓐᓂᐊᕐᑏᑦ ᓄᑖᙳᕐᑎᑕᐅᒃᑲᓐᓂᕈᑎᒃᓴᖏᓐᓄᑦ ᐃᑲᔫᑏᑦ**
ᑮᓇᐅᔭᓂᒃ ᐊᑐᐃᓐᓇᖅᑲᒃᑲᓐᓂᕐᑯᓪᓗᒋᑦ, ᓄᓇᕗᑦᒥ ᒪᓕᒐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᑲᑎᒪᔨᖏᑦ ᐋᖅᑭᑦᓯᐃᓂᐊᕐᑐᑦ ᐊᒻᒪ ᐊᑐᓕᕐᑎᑦᓯᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᓂᒃ 2003-ᒥᒃ 2007-ᒧᑦ ᑲᔪᓯᑎᑦᓯᓇᓱᐊᕐᑯᓪᓗᒋᑦ ᑭᙵᒫᔭᐅᓚᐅᕐᑐᓂᒃ ᒪᓕᒐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᖃᐅᔨᓴᕐᑕᐅᑎᓪᓗᒋᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖏᑦ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐊᖑᓚᐅᕐᑐᑦ (2002)-ᖑᑎᓪᓗᒍ.

Investment for Legal Aid Renewal Strategy
To access this funding, the Nunavut Legal Services Board (LSB) will develop and implement a Business Plan for 2003-07 designed to respond innovatively to unmet needs identified in the Legal Aid Research Project and Report (2002). | - | 386 | - | 411 |
| **ᓄᓇᖅᑳᖅᑳᕐᓯᒪᔪᑎᒍᑦ ᐃᖅᑲᕐᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᐅᑏᑦ ᑮᓇᐅᔭᕐᑖᕐᕕᖓᑦ**
ᐃᖅᑲᕐᑐᐃᕕᐅᑉ ᓯᓚᑖᒍᑦ ᐃᑲᔪᕐᑕᐅᔾᔪᑎᒃᓴᓄᑦ ᐱᓕᕆᔾᔪᑎᒃᓴᐃᑦ, ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦ ᑐᑭᒧᐊᒃᑎᕐᓯᔾᔨᖏᑦᑕ ᑮᓇᐅᔭᒃᓴᖏᓐᓄᑦ, ᐱᕋᔭᒃᑕᐃᓕᒪᑎᕐᓯᓂᕐᒧᑦ ᐃᓕᖅᑯᓯᑐᖅᑲᒃᑯᑦ ᐃᑲᔫᑎᒃᓴᐃᑦ ᐊᒻᒪ ᐊᕕᒃᓯᒪᐅᕐᑐᑦ.

Aboriginal Justice Strategy Fund
Justice Committee Diversion program, Community Justice coordinator's salary, crime prevention culture programs and regional works. | - | 188 | 188 | 188 |
| **ᓇᐅᑦᑎᖅᑐᕐᓂᖅ ᓄᓇᓕᖕᓂᑦ ᐅᖅᑲᖅᑎᖅᑲᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᖅ**
ᓄᓇᓕᖕᓂᑦ ᐅᖅᑲᖅᑎᕐᓂᒃᑯᑦ ᓇᓗᓇᐃᕋᓯᐊᕐᓗᒋᑦ ᓄᓇᓖᑦ ᓇᐅᑦᑎᖅᑐᖅᑕᐅᔭᕆᐊᖅᑲᕐᓂᖏᑦ ᐊᒻᒪ ᐱᔭᐅᖓᒋᓐᓇᕋᔭᖅᑐᑦ ᒪᑯᐊ ᐸᓖᓯᒃᑎᑦᑎᓗᓂ ᐱᔾᔪᑦᓯᖅᑎᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥ ᓄᓇᓕᖕᓂᑦ.

Policing Community Consultation project
Community consultation to identify community policing needs and options for delivering police services to northern communities. | - | 139 | - | 139 |

ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖕᒋᑦ ᐱᓕᕆᔾᔪᑎᐅᕙᒃᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2004-2005 Actual Expenditures ($000)
ᖁᕐᓗᖅᑐᖅ ᐃᓚᕗᑦ ᐅᐸᒃᕕᖕᒐ ᓄᓇᓖᑦ ᐱᒋᐊᕈᑎᒋᓪᓗᓂᐅᒃ ᐊᕐᕿᒃᓯᓗᓂ ᐊᑐᖅᑕᐅᓚᐅᖅᓯᒪᖕᒋᑦᑐᑎᒍ ᐱᓕᕆᓗᓂ ᐊᐅᓚᓐᓂᖅᓴᕆᓗᒋᑦ ᐊᑭᕋᒃᑑᑎᓃᑦ ᒪᑯᓇᓂ ᐊᑐᖅᑕᐅᓪᓗᐊᑕᖅᐊᒃᑐᓂ ᐊᒻᒪ ᓄᓇᖃᖅᓯᒪᔪᑦ ᒪᓕᒐᓕᕆᓂᖕᒋᑎᒍ. **Kugluktuk Ilavut Center Community Action** Develop innovative ways of to harmonize conflicts between mainstream and Aboriginal Justice.	-	-	-	30
ᒪᒃᑯᒃᑐᑦ ᐃᖅᑲᖅᑐᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᓄᑖᙳᖅᑎᕆᓂᖅ- ᓄᑖᙳᖅᑎᕆᓂᖅ – ᓄᓇᓕᒋᔭᐅᔪᓂ ᐃᖅᑲᖅᑐᐃᔾᕋᓛᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐱᓕᕆᐊᕆᔭᐅᓂᖕᒐ ᐊᒻᒪᓗ ᐋᖅᑭᒃᓱᖅᑕᐅᓯᒪᓂᖕᒐᓗ ᒪᒃᑯᑐᓄᑦ ᐱᕋᔭᖕᓂᕐᒧᑦ ᐃᖅᑲᒃᑐᐃᓂᕐᒧᑦ ᒪᓕᒐᖅ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᑐᑦ ᐃᖅᑲᒃᑐᐃᓂᕐᒧᑦ ᑲᑎᒪᔾᕋᓚᓄᑦ ᓄᓇᕗᕐᒥ 28-ᓂ ᓄᓇᓕᖕᓂ.	-	-	-	12
ᒪᒃᑯᒃᑐᑦ ᐃᖅᑲᖅᑐᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᓄᑖᙳᖅᑎᕆᓂᖅ – ᐃᓚᖃᓯᐅᔾᔭᐅᒃᑲᓐᓂᖅᑐᑦ ᐆᑐᕋᐅᑕᐅᔪᖅ ᐋᖅᑭᒃᓱᖅᑕᐅᓯᒪᓂᖕᒋᑦ ᐊᒻᒪᓗ ᐊᑐᖅᑕᐅᓂᖕᒐᓄᑦᓗ ᑐᑭᓯᐅᒪᓐᓇᑦᓯᐊᖅᑐᓕᐊᖑᓯᒪᑦᓗᓂ ᐸᕐᓇᒍᑏᑦ ᓇᓚᐅᓯᒪᕐᓯᐊᖅᓱᑎᒃ ᐊᑐᓕᖅᑎᑕᐅᖃᓯᐅᔾᔭᐅᔪᓐᓇᕐᑯᑦᓗᒍ ᒪᒃᑯᒃᑐᑦ ᐃᖅᑲᖅᑐᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᒪᓕᒐᕐᔪᐊᓕᐊᖑᓯᒪᔪᒧᑦ ᐱᒃᑕᐅᒋᔭᐅᔪᓐᓇᕐᑯᑦᓗᖑ ᓄᓇᓕᒋᔭᐅᔪᓄᑦ ᐃᓚᖃᑎᒌᖕᓂᒃᑯᑦ ᐱᓕᕆᐊᖃᑎᖃᖃᑦᑕᕈᓐᓇᕐᑯᑦᓗᒋᑦ ᐊᒻᒪᓗ ᐃᓚᖃᓯᐅᔾᔭᐅᖃᑦᑕᒃᑲᓐᓂᕈᓐᓇᕐᑯᑦᓗᒍᓗ. **Youth Justice Renewal – Reintegrated Pilot Project** Development and delivery of a comprehensible strategy designed in a timely matter to appropriately implement *YJCA* in a way that encourages community partnerships and reintegration that is culturally relevant across Nunavut.	-	-	-	25
ᐃᓚᒌᒃᑐᓄᑦ ᒪᒃᑯᒃᑐᓄᒃ ᐊᒻᒪᓗ ᓄᑕᕋᕐᓄᑦᓗ ᑖᒃᑯᓄᙱᖕᒐ ᑐᕌᖕᒐᔪᑦ ᐊᑭᓕᖅᑕᐅᔭᕆᐊᓖᑦ ᓄᓇᕗᒥ ᐃᓚᒌᒃᑐᓄᑦ ᐱᓕᕆᐊᕆᔭᐅᖃᑦᑕᕐᓂᑯᓄᑦ.	-	211	211	207
Family Youth & Children Cover costs associated with Nunavut family activities.				

ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖕᒋᑦ ᐱᓕᕆᔾᔪᑎᐅᕙᒃᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᓇᑦ 2004-2005 Actual Expenditures ($000)
ᐃᓄᐃᑦ ᓄᒃᑎᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᖃᑦᑕᕐᓗᑎᒃ ᐃᓄᐃᑦ ᐱᓇᓱᐊᑭᒪᔪᑦ ᐸᓛᓯᐅᓂᕐᒥᑦ. **Inuit Recruitment** Train Inuit candidates into the RCMP.	-	91	91	51
ᒪᒃᑯᒃᑐᑦ ᐃᖅᑲᖅᑐᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᓄᑖᙳᖅᑎᓇᓂᖅ – ᐅᖃᓕᒫᒐᒃᓴᐃᑦ ᓴᓇᔭᐅᓗᑎᒃ ᑎᑎᕋᖅᑕᐅᓗᑎᒡᓗ, ᖃᓪᓗᓈᑎᑐᑦ, ᐃᓄᒃᑎᑐᑦ ᐊᒻᒪᓗ ᖃᓪᓗᓈᑎᑐᓪᓗ, ᒪᒃᑯᒃᑐᑦ ᐃᖅᑲᖅᑐᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᒪᓕᒐᕐᔪᐊᓕᐊᖑᓯᒪᔪᒧᑦ ᐅᖃᑲᓕᒫᒐᒃᓴᐃᑦ.	-	-	-	79
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ Total Department	**175**	**1,849**	**1,224**	**1,848**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᕐᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᑦᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	10,117	8,299	704	2,323	**21,443**
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	171	297	462	1,097	**2,027**
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ Travel and Transportation	1,800	344	64	499	**2,707**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	238	860	6	114	**1,218**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ Purchased Services	226	72	32	43	**373**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕌᑎᒍᑦ ᐱᔨᕐᓯᕈᑏᑦ Contract Services	22,102	2,562	206	2,226	**27,096**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᓰᓪᓗ Fees and Payments	511	160	1	729	**1,401**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	28	52	21	2	**103**
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations & Maintenance**	**35,193**	**12,646**	**1,496**	**7,033**	**56,368**

ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ

CULTURE, LANGUAGE, ELDERS AND YOUTH

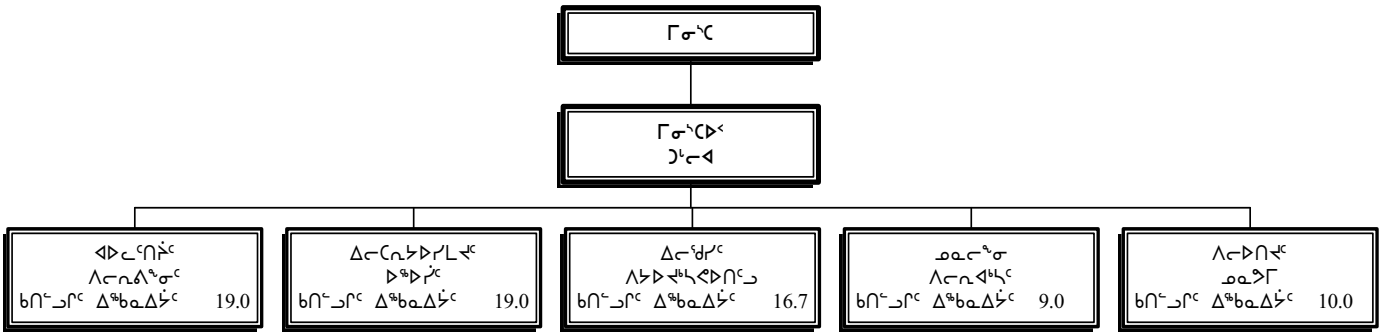
ᓗᐃ ᑕᐹᕐᔪᒃ

ᒥᓂᔅᑕ

ᑕᐃᕕᑎ ᐊᕿᐊᕈᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᖕᒐ

ᓇᐅᑦᓚᖅ ᐊᕐᓇᖅᑯᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᐊᑕ ᐃᑲᔪᖅᑎᖕᒐ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



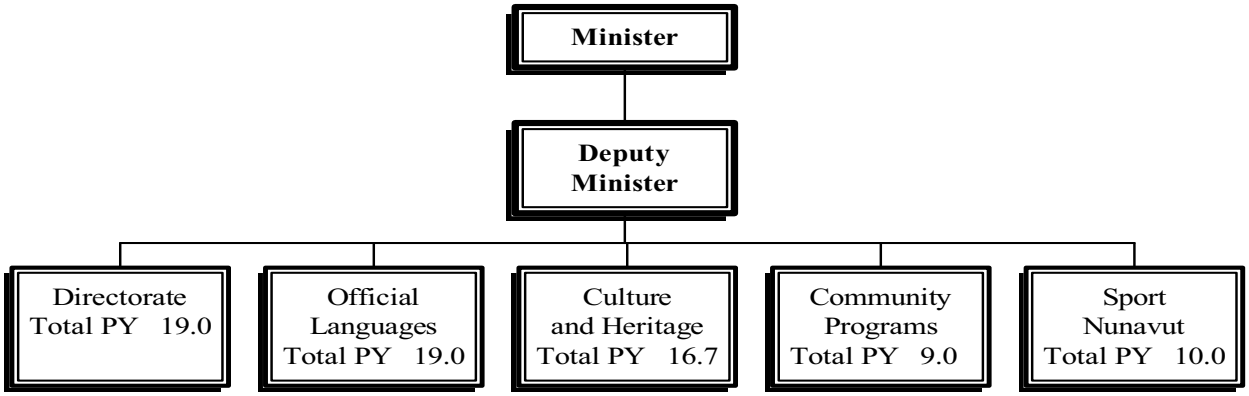
ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	65.7
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	8.0
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**73.7**

Louis Tapardjuk
Minister

David Akeeagok
Deputy Minister

Naullaq Arnaquq
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	65.7
Vote 4/5 PYs	8.0
Revolving Fund PYs	-
Total PYs	**73.7**

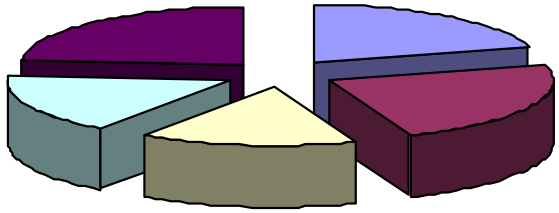
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᐊᖑᔪᒪᔪᑦ ᐃᓕᖅᑯᓯᔨᕆᔨᒃᑯᓐᓂᑦ ᐊᓯᐅᑎᑕᐅᑦᑕᐃᓕᒪᓗᑎᒃ ᐊᒻᒪ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᒋᐊᖅᓗᒋᑦ ᓄᓇᕗᑉ ᐃᓕᖅᑯᓯᖕᒋᑦ, ᐱᔭᒃᓴᕙᐅᑎᖕᒋᑦ ᐊᒻᒪ ᐅᖃᐅᓯᖕᒋᑦ, ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᓗᓂ ᖃᓄᐃᖅᓗᒍᑎᖃᖕᒋᑦᑐᓂᒃ ᖃᓄᐃᓗᕈᓐᓇᑦᑎᐊᖅᓗᑎᒃ ᐃᓅᖅᑯᓪᓗᒋᑦ ᐱᓕᕆᒋᐸᕐᕕᒃᓴᖃᒃᑎᑕᐅᓗᑎᒃ ᓄᓇᕗᒻᒥᐅᑦ. ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ ᐱᔭᕆᖅᓯᓯᖑᒪᑕ ᐱᓕᕆᐊᕆᔪᒪᓯᒪᔭᒥᖕᓂᒃ ᒪᑯᑎᒎᓇ ᐱᔭᐅᑎᑦᑎᓪᓗᑎᒃ ᓯᕗᓕᖅᓯᓂᒃᑯᑦ ᐃᓗᐊᓂ ᒐᕙᒪᒃᑯᑦ ᒪᑯᑎᒍᓇ ᐊᑐᓕᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖕᒋᑎᒍ ᐱᓕᕆᑎᑦᑎᓪᓗᑎᒃ ᐱᓕᕆᐊᖑᔪᓄᑦ; ᐊᑐᖅᑕᐅᓂᖅᓴᐅᑎᑦᑎᒍᑎᒋᓪᓗᒍ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖕᒐᓐᓂᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᓂ ᐊᒻᒪ ᐃᓗᐊᓂ ᓄᓇᓕᖅᑲᕕᐅᔪᑦ, ᐊᑐᖅᑕᐅᓂᖅᓴᐅᑎᒋᐊᖅᓗᒋᑦ ᐱᔭᐅᔪᓐᓇᖅᓂᖕᒋᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᐊᒻᒪ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᑐᑦ ᐱᓕᕆᔪᑎᒃᓴᐃᑦ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓂ ᐅᖃᐅᓯᖅᓂᒃ ᐃᓗᓐᓇᖕᒋᓐᓂ ᓄᓇᕗᑦ ᓄᓇᓕᖕᒋᓐᓂ, ᐃᖃᔪᖅᓗᒋᑦ ᐱᓕᕆᔨᑦ-ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᐅᖕᒋᑦᑐᑦ, ᓄᓇᓕᖕᓄᖓᔪᓂᑦ ᐃᒻᒥᒃᑯᖅᑐᓂᑦ ᐊᒻᒪ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ ᐃᓕᖅᑯᓯᖃᖅᓂᒃᑯᑦ, ᐅᖃᐅᓯᒃᑯᑦ, ᐊᒻᒪ ᐃᑦᑕᖅᓂᓴᓕᕆᓂᒃᑯᑦ ᐱᓕᕆᓂᖅᓂ; ᐊᑐᖅᑕᐅᓂᖅᓴᐅᑎᒋᐊᖅᓗᒋᑦ ᐃᓅᑦᑎᐊᕋᓱᐊᓃᑦ ᐃᑲᔪᖅᓱᐃᓂᒃᑯᑦ ᐱᕕᒡᔪᐊᖅᑎᐅᖕᒋᑦᑐᑦ ᐱᓕᐅᑎᓂᖅᒧᑦ ᐊᒻᒪ ᓄᓇᓕᖕᓂ ᐱᖑᐊᕈᓗᔭᖅᓂᒃᑯᑦ ᖃᓄᐃᓗᕈᓗᔭᖅᓗᑎᒃ ᓄᓇᓕᖕᓂ; ᐊᒻᒪ ᑲᔪᖕᒋᖅᓴᐃᒋᐊᑲᓐᓂᕈᑎᒋᓗᒍ ᑲᔪᓯᔪᒥᑦ ᐅᖃᖃᑎᒋᒍᑎᖃᖅᓗᑎᒃ ᑕᒪᑯᓇᓂ ᐃᓐᓇᒪᕆᖕᓂ ᒪᒃᑯᒃᑐᓂᓗ ᐊᒻᒪ ᒐᕙᒪᒃᑯᓐᓂᑦ.

MISSION

The mission of the Department of Culture, Language, Elders and Youth is to preserve and enhance Nunavut's culture, heritage and languages, and to provide healthy active living opportunities for Nunavummiut. The department achieves its mission by providing leadership within government through the application of Inuit Qaujimajatuqangit approaches to work; promoting the use of Inuit languages in the workplace and within the territory; promoting access to information and resource materials in official languages across Nunavut communities; assisting non-profit, community based individuals and organizations in cultural, language, and heritage activities; promoting healthy living by supporting amateur sport and local recreational activities in communities; and encouraging on-going dialogue between Elders and youth and the government.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**7,070**	6,850	6,850	5,961
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**5,455**	5,455	5,455	4,357
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,452**	1,375	1,375	1,182
ᐊᓪᓚᕙᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**467**	439	439	291
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**501**	477	477	381
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**956**	754	754	622
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**200**	159	159	82
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**118**	127	127	64
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**16,219**	**15,636**	**15,636**	**12,940**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**3,183**	**1,782**	**1,360**	**2,450**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**19,402**	**17,418**	**16,996**	**15,390**

ᐊᐅᓚᑦᓯᔾᔨᑦ ᐱᓕᕆᕝᕕᖕᓂᑦ

ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᖓᑕ ᐊᑦᓚᕝᕕᖓ ᐱᓕᕆᐊᖃᕐᒪᑦ ᑲᒪᒋᔭᖃᕐᓗᓂ ᐃᓗᓐᓇᓕᒪᖓᓂᑦ ᖃᓄᐃᓗᕈᔨᓂᕐᒥ ᐊᒻᒪ ᐊᐅᓚᑦᓯᔨᐅᓂᕐᒥᑦᓗ ᐃᖃᓇᐃᔭᕐᕕᖓᓐᓂᒃ. ᒥᓂᔅᑕᐅᑉ ᑐᖓᓕᖓ ᐊᒻᒪ ᒥᓂᔅᑕᐅᑉ ᑐᖓᓕᖓᑕ ᐃᑲᔪᖅᑎᖓ ᐅᖃᐅᔨᒋᐊᖅᑎᐅᕙᖓᒪᑕ ᒥᓂᔅᑕᒧᑦ ᐊᒻᒪ ᒥᓂᔅᑕᐅᖃᑎᒋᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐅᖃᐅᓯᖃᕐᓂᐊᓕᕌᖓᑕ ᐃᓕᖅᑯᓯᓕᔨᒃᑯᓐᓄᖓᔪᓂᑦ. ᐅᓂᒃᑳᖃᑦᑕᖅᑐᑦ ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᖓᓄᑦ, ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᑦᓚᕝᕕᓕᕆᔨᒃᑯᑦᓗ ᐊᒻᒪ ᐊᑐᐊᒐᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᐋᖅᑭᑦᓱᕐᑕᐅᓂᖕᒋᓐᓂᒃ ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓂᑦᓗ, ᐊᑭᓕᖅᓱᐃᔪᑎᓕᕆᔪᓂᑦ, ᐱᓕᕆᐊᖃᕐᐸᒃᑐᑎᒡᓗ ᐊᑦᓚᕝᕕᓐᓄᑦ ᐱᔨᑦᓯᕐᓂᕐᒥᑦ, ᑐᑭᒧᐊᖅᑎᑦᓯᔨᐅᑦᓗᑎᒃ ᖃᓄᖅᑑᕈᑎᐅᓯᒪᔪᑦ ᐸᕐᓇᐅᑎᖕᒋᓐᓂᒃ, ᐋᖅᑭᑦᓱᐃᔨᐅᑦᓗᑎᒃ ᐊᑐᐊᒐᕆᔭᐅᓂᐊᕐᑐᓂᒃ ᐊᒻᒪ ᐃᑲᔪᕐᑐᐃᔨᐅᕙᒃᑐᑎᒃ ᑎᒥᕐᑯᑎᖕᒋᓐᓄᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᑐᓴᐅᒪᖃᑦᑕᐅᑎᒍᑎᒃᓴᖕᒋᓐᓂᒃ. ᐊᑐᐊᒐᐃᑦ ᐊᒻᒪ ᐸᕐᓇᖕᓃᑦ, ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖕᒋᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖕᒋᑦ ᐱᓕᕆᕝᕕᖕᒋᑦ, ᐱᕐᖃᓯᐅᑎᑦᓗᒋᑦ ᑐᓴᐅᒪᖃᑦᑕᐅᑎᓕᕆᔨᒃᑯᑦ, ᐱᓐᖑᐊᖅᑐᓕᕆᔨᒃᑯᑦ, ᐃᖃᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᖕᒋᑦ ᐱᓕᕆᓂᕆᕙᒃᑕᖕᒋᑦ, ᐊᒻᒪ ᑐᓴᐅᒪᖃᑎᒋᒍᑏᑦ ᐊᐅᓚᑕᐅᖓᑕ ᐃᖃᓗᖕᓂᑦ ᐊᖓᔪᖃᒃᑯᕕᖓᑕ ᐊᒡᓚᒡᕕᖓᓂᑦ.

DIRECTORATE

The Deputy Minister's office is responsible for the overall direction and management of the department. The Deputy Minister and Assistant Deputy Minister provide advice to the Minister and Cabinet on matters relating to the department. The Directorate coordinates the development of Inuit Qaujimajatuqangit initiatives across government and provides administrative support to the Inuit Qaujimajatuqangit Katimajiit. The Policy and Planning, Corporate Services and Inuit Qaujimajatuqangit divisions, as well as the communications, sport and secreation, human resources functions are all managed from this Iqaluit headquarters office.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,164**	2,061	2,061	2,040
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**200**	200	200	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**409**	414	414	388
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**103**	113	113	53
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**148**	158	158	70
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**264**	74	74	94
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**36**	41	41	17
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**26**	31	31	10
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**3,350**	**3,092**	**3,092**	**2,672**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**3,183**	**1,782**	**1,360**	**2,450**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**6,533**	**4,874**	**4,452**	**5,122**

ᐊᐅᓚᑦᓯᔾᔨᑦ ᐱᓕᕆᕕᖕᓂᑦ
DIRECTORATE

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᓄᐃᑦ ᐃᓅᖃᑎᒋᒃᓂᕐᒥᓄᑦ ᐱᕕᐊᕐᓇᖅᑐᕐᑯᑎᖕᒋᑦ ᐃᓕᕐᑯᓯᓕᕆᔨᒃᑯᑦ ᐱᔭᐅᑎᑦᓯᕙᖕᒪᑕ ᐃᑲᔪᕈᑎᓂᒃ ᓄᓇᓕᖕᓅᖓᔪᓂᑦ ᐃᕐᑲᓇᐃᔭᕐᕕᖕᓄᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᓄᑦ ᑲᔪᖕᒋᖅᓴᐃᔪᓂᑦ ᐊᒻᒪ ᐊᑐᖅᑕᐅᓂᖅᓴᐅᑎᑦᓯᓪᓗᑎᒃ ᓴᓐᖕᒋᓂᖅᓴᐅᓕᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐃᓄᐃᑦ ᐃᓅᖃᑎᒋᒃᓂᕐᒧᑦ ᐱᕕᐊᕐᓇᖅᑐᕐᑯᑎᖕᒋᑦ.
Inuit Societal Values
The Department of Culture, Language, Elders and Youth provides contributions to community based organizations for projects that encourage and promote the strengthening of Inuit societal values.	**200**	200	200	-
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**200**	**200**	**200**	**-**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**200**	**200**	**200**	**-**

ᐃᓕᑕᕆᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓯᑦ

ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓂᑦ ᐅᖃᐅᓯᓕᕆᕕᒃ ᑲᒪᒋᔭᖃᕐᒪᑦ ᐃᑲᔪᖅᓱᐃᓂᕐᒥᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᐃᖃᓇᐃᔭᕐᕕᖏᓐᓂᑦ ᐱᔭᐅᑎᑦᓯᑎᓪᓗᒋᑦ ᐱᔾᔪᓯᕈᑎᒥᖕᓂᒃ ᑕᒪᒃᑯᑎᒎᓇ ᐃᓕᓴᕆᔭᐅᓯᒪᓂᖏᑎᒍ ᐅᖃᐅᓲᑦ ᐊᒻᒪ ᐊᑐᖅᑕᐅᓂᖓᓂᑦ ᐃᓄᒃᑎᑐᑦ ᐃᖃᓇᐃᔭᕈᑕᐅᔪᓐᓇᕐᓗᓂ ᐅᖃᐅᓯᖓ. ᐃᓕᓴᕆᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓲᑦ ᐱᔭᐅᑎᑦᓯᕙᖓᑕ ᑐᑭᓕᐅᕆᓂᕐᒥᑦ ᐱᔾᔪᓯᕈᑎᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑕᒪᒃᑯᑎᒍᓇ ᑐᑭᓕᐅᕆᓂᒃᑯᑦ ᐃᖃᓇᐃᔭᕐᕕᖓᓂ, ᖁᕐᓗᖅᑐᒥ. ᐃᓚᖃᒃᑲᓐᓂᕐᓗᓂ, ᐱᓕᕆᕕᒃ ᓯᕗᓕᖅᓯᒍᑎᖃᕐᒪᑦ ᐱᓕᕆᓇᓱᐊᕈᑕᐅᔪᓂᒃ ᐊᕿᒃᓯᔪᑕᐅᔪᒪᓪᓗᑎᒃ ᓄᑖᓂᒃ ᐅᖃᐅᓯᕐᓄᑦ ᒪᓕᒐᕐᓂᒃ ᓄᓇᕗᒥ. ᐃᓕᓴᕆᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓲᑦ ᐊᒥᓱᑲᓛᓗᖕᓂᒃ ᐱᒋᐊᖅᐸᓗᒃᑎᑦᑎᒍᑎᖃᕈᒪᖕᒪᑕ ᐊᑐᖅᑕᐅᓂᖅᓴᐅᖁᓪᓗᒋᑦ ᐃᓄᒃᑎᑐᑦ, ᐱᖃᓯᐅᑎᓗᒋᑦ ᑐᓂᕈᑎᒋᕙᒃᑕᖕᒋᑦ ᑮᓇᐅᔭᐃᑦ ᐊᒻᒪ ᐃᓱᒪᖅᓲᑕᐅᔪᓐᓇᖕᒋᑦᑐᑦ ᑮᓇᐅᔭᐃᓂᒃ ᐱᓕᕆᔪᑎᒃᓴᑦ ᓄᓇᓕᖕᓈᖓᓗᑎᒃ ᐅᖃᐅᓯᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᖁᑕᐅᓗᑎᒃ, ᐊᕐᕋᒍᑕᒪᑦ ᓄᓇᕗᑦ ᑎᑎᕿᕆᓂᕐᒧᑦ ᓵᓚᒃᓴᐅᓯᐊᒃᓴᖁᑎᖕᒋᑦ ᐊᒻᒪ ᐊᓱᐃᓪᓚᒃᒧᑦ, ᐃᓄᒃᑎᑐᑦ ᐱᕙᓪᓕᐊᖕᒋᓐᓇᖅᑐᑦ ᐅᖃᐅᓯᖅᓯᐅᕈᑏᑦ. ᑕᓐᓇ ᐱᓕᕆᕕᒃ ᐊᐅᓚᑦᑎᕙᖕᒪᑦ ᐃᓕᓴᕆᔭᐅᓯᒪᓪᓗᑎᒃ ᐅᖃᐅᓯᕐᓄᑦ ᒪᓕᒐᕐᓂᒃ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᓪᓗᑎᒃ ᑲᓇᑕ-ᓄᓇᕗᑦ ᑕᒪᐃᑎᒍ ᐊᖏᕐᖃᑎᒋᒍᑎᓂᒃ ᓴᐳᒻᒥᒃᓯᕈᑕᐅᔪᒪᓪᓗᑎᒃ ᐅᐃᕕᒃᑯᑦ ᐊᒻᒪ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖏᓐᓂᒃ.

OFFICIAL LANGUAGES

The Official Languages branch is responsible for supporting the Government of Nunavut departments in its delivery of services in the official languages and in using Inuktitut as a working language. Official Languages provides translation services to the Government of Nunavut through its Translation Bureau, based in Kugluktuk. In addition, the branch is leading efforts to develop new language legislation for Nunavut. Official Languages has a number of initiatives to promote Inuktitut, including its grants and contributions program for community-based language projects, the annual Nunavut Literacy prize and Asuilaak, the Inuktitut living dictionary. This branch administers the *Official Languages Act*, and manages the *Canada-Nunavut General Agreement for the protection of French and Inuit Languages.*

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,430**	1,404	1,404	1,258
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**300**	300	300	300
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**424**	324	324	140
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**97**	42	42	37
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔾᔪᓯᕈᑏᑦ	Purchased Services	**181**	157	157	157
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔾᔪᓯᕋᕈᑏᑦ	Contract Services	**95**	45	45	21
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**69**	19	19	4
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**30**	20	20	1
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**2,626**	**2,311**	**2,311**	**1,918**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,626**	**2,311**	**2,311**	**1,918**

ᐃᓕᑕᕆᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓯᑦ
OFFICIAL LANGUAGES

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᒡᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑐᓂᕿᑏᑦ Grants				
ᐅᖃᐅᓯᕐᓂᑦ ᐊᑐᖅᑕᐅᕐᑯᕕᓂᖅ ᐊᒻᒪ ᓴᐳᒻᒥᔭᐅᓂᖏᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ, ᑎᒥᐅᔪᓄᑦ, ᑲᑐᔾᔨᖃᑎᒌᓄᑦ, ᓄᓇᓕᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐱᓕᕆᐊᖑᔪᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᔪᓂᒃ ᓄᓇᓕᐅᔪᓄᑦ ᐊᐅᓚᔭᒃᑕᐅᒋᐊᖅᑐᓂᒃ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑦᑎᔾᔪᑕᐅᔪᓄᑦ, ᐱᕝᕙᓪᓕᕈᑕᐅᔪᓄᓪᓗ ᐆᒪᖅᑎᑦᑎᒃᑲᓐᓂᕐᓂᕐᒧᓪᓗ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖏᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Language Promotion and Protection** Financial assistance is provided to those individuals, organizations, groups, communities and projects that will support community initiatives in the maintenance, enhancement and revitalization of Inuit languages in Nunavut.	**50**	50	50	50
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ Total Grants	**50**	**50**	**50**	**50**
ᐃᑲᔫᑏᑦ Contributions				
ᐅᖃᐅᓯᕐᓂᑦ ᐊᑐᖅᑕᐅᕐᑯᕕᓂᖅ ᐊᒻᒪ ᓴᐳᒻᒥᔭᐅᓂᖏᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ, ᑎᒥᐅᔪᓄᑦ, ᑲᑐᔾᔨᖃᑎᒌᓄᑦ, ᓄᓇᓕᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐱᓕᕆᐊᖑᔪᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᔪᓂᒃ ᓄᓇᓕᐅᔪᓄᑦ ᐊᐅᓚᔭᒃᑕᐅᒋᐊᖅᑐᓂᒃ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑦᑎᔾᔪᑕᐅᔪᓄᑦ, ᐱᕝᕙᓪᓕᕈᑕᐅᔪᓄᓪᓗ ᐆᒪᖅᑎᑦᑎᒃᑲᓐᓂᕐᓂᕐᒧᓪᓗ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖏᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Language Promotion and Protection** Financial assistance is provided to those individuals, organizations, groups, communities and projects that will support community initiatives in the maintenance, enhancement and revitalization of Inuit languages in Nunavut.	**250**	250	250	250
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**250**	**250**	**250**	**250**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**300**	**300**	**300**	**300**

ᐃᓕᖅᑯᓯᒃᑯᑦ ᐊᒻᒪ ᐱᔭᐅᔪᒃᓴᕝᕙᐅᑎᑦ

ᐃᓕᖅᑯᓯᒃᑯᑦ ᐊᒻᒪ ᐃᑦᑕᕐᓂᓴᒃᑯᕕᐅᑦ ᐱᓕᕆᕕᖕᒐ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᒪᑯᓂᖓ ᔭᒐᔭᐃᖅᓯᓯᒪᓂᕐᒥᑦ, ᓴᐳᒻᒥᒃᓯᕐᓂᒥᑦ, ᐊᑐᖅᑕᐅᑎᑦᑎᓇᓱᐊᕐᓂᕐᒥᑦ ᐊᒻᒪ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᑦᑎᒋᐊᕐᓗᓂ ᐃᓕᕐᑯᓯᖅᑲᕐᓂᐅᑦ ᐊᔪᖅᓴᖕᒋᑦᑑᓂᖓᓂᑦ ᓄᓇᕗᒥ. ᑕᒪᒃᑯᐊ ᐱᓕᕆᐊᖑᔪᒪᔪᑦ ᐱᔭᐅᓱᖑᒪᑕ ᒪᑯᑎᒍᓇ ᐋᖅᑭᒃᓱᖅᑕᐅᓂᖕᒋᑎᒍ ᐱᔭᐅᑎᑕᐅᓂᖕᒋᑎᒍᓗ ᐱᕐᑯᑎᑐᖅᑲᓕᕆᔨᒃᑯᑦ, ᓄᓇᖅᕕᐅᕙᒃᑐᒥᓂᕐᓂᒡᓗ, ᑕᑯᔭᒐᖅᑲᕐᕕᖕᓂ, ᑎᑎᖅᑲᕐᑯᑎᓕᕆᓂᕐᒥᑦ ᐊᒻᒪ ᐅᖅᑲᓕᒪᒐᖅᑲᕐᕕᖕᒧᑦ ᐊᑐᐊᒐᕐᓂᑦ, ᐱᓕᕆᐊᒃᓴᓂᑦ ᐱᔨᑦᓯᕈᑎᓂᓪᓗ. ᐱᓕᕆᕕᒃ ᖃᐅᔨᒪᒋᐊᓱᖑᒪᑦ ᐅᖅᑲᓕᒪᒐᖅᑲᕐᕕᖕᒧᑦ ᐱᔨᑦᓯᕈᑎᓂᑦ ᓄᓇᕗᒻᒥᐅᓄᑦ, ᐱᔭᐅᑎᑦᑎᓱᖑᓪᓗᓂ ᑮᓇᐅᔭᖅᑕᕆᔭᐅᓂᐊᖅᑐᓂᒃ ᐊᒻᒪ ᐃᑲᔪᕈᑕᐅᔪᓂᒃ ᐃᑲᔪᕈᑕᐅᓗᑎᒃ ᓄᓇᓕᖕᓅᖕᒐᓗᑎᒃ ᐃᑦᑕᕐᓂᓴᕝᕕᖕᒥᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑕᐅᓗᑎᒃ, ᐊᒻᒪ ᐃᑲᔪᕐᓗᒋᑦ ᐱᕈᒃᐸᓪᓕᐊᓂᖕᒋᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑕᐅᓗᑎᒃ ᓄᓇᕗᒥ ᓴᓇᖑᐊᖅᐸᒃᑐᑦ ᓄᓇᓕᖕᓂ.

CULTURE AND HERITAGE

The Culture and Heritage branch is responsible for the conservation, protection, promotion and enhancement of the cultural richness of Nunavut. These objectives are achieved through the development and delivery of archaeology, toponymy, museums, archives and library policies, programs and services. The branch oversees library services for Nunavummiut, provides grants and contributions to assist community-based heritage initiatives, and supports the growth and development of Nunavut's artistic community.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,431**	1,406	1,406	1,042
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**1,668**	1,668	1,668	1,523
ᓂᐅᕐᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᑦᓗ	Travel and Transportation	**141**	119	119	109
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**154**	163	163	124
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**113**	103	103	68
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**249**	280	280	225
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᑦᓗ	Fees and Payments	**26**	27	27	8
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**32**	43	43	24
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**3,814**	**3,809**	**3,809**	**3,123**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,814**	**3,809**	**3,809**	**3,123**

ᐃᓕᖅᑯᓯᒃᑯᑦ ᐊᒻᒪ ᐱᔭᐅᔪᒃᓴᕝᕙᐅᑎᑦ
CULTURE AND HERITAGE

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑐᓂᕿᑏᑦ Grants				
ᐃᓕᖅᑯᓯᓕᕆᓂᕐᒧᑦ ᐃᑦᑕᕐᓂᓴᓕᕆᓂᕐᒧᓪᓗ ᐱᓕᕆᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᕐᑲᖅᑎᑕᐅᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᓄᑦ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑕᐅᔪᓄᑦ ᐃᓕᖅᑯᓯᕗᑦ ᐊᔾᔨᐅᖕᒋᓐᓂᖓᓂᒃ ᐊᒻᒪ ᐱᕚᓪᓕᕈᑎᒋᓂᐊᖅᑕᖕᒋᓐᓂᒃ ᐃᓕᖅᑯᓯᐅᔪᑦ ᑭᒡᒐᖅᑐᖅᑕᐅᔾᔪᑎᖕᒋᓐᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Cultural and Heritage activities** To provide financial assistance for projects that promote cultural identity and the enhancement of cultures represented in Nunavut.	**125**	125	125	125
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ ᑐᓴᐅᒪᔾᔪᑎᓕᕆᔨᒃᑯᓪᓗ ᐃᑲᔪᖅᑐᕐᓗᒋᑦ ᑲᔪᒋᖅᓴᕐᓗᒋᓪᓗ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐃᓚᐅᓂᖅᑐᑦ ᐱᓕᕆᐊᖅᑐᓄᑦ ᐱᐅᖅᓱᐊᓂᕐᒥᑦ, ᓴᖅᑭᔾᔭᖅᑎᑦᓯᔨᐅᓂᕐᒥᑦ ᐊᒻᒪ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑎᖅᑲᖅᑎᐅᔪᑦ ᐱᖅᑯᓯᑎᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.	**150**	125	125	125
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ Total Grants	**275**	**250**	**250**	**250**
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᕗᒥ ᓴᓇᖑᐊᖅᑏᑦ ᐃᑲᔪᖅᑐᐃᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᑎᓕᐅᕆᕐᑯᓪᓗᒋᑦ ᑲᔪᓯᑎᑕᐅᕐᑯᓪᓗᒍ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᕆᔭᖓ ᓄᓇᕗᒥ ᓴᓇᖑᐊᖅᑎᐅᓂᖅ, ᑮᓇᐅᔭᑎᒍᓪᓗ ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᒪᑯᓄᖓ: 1) ᓴᖅᑭᔾᔭᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᓴᓇᐅᒐᐃᑦ; 2) ᓴᓇᔪᓐᓇᕐᑯᓪᓗᒋᑦ, ᑕᑯᒃᓴᐅᑎᑦᓯᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐃᓕᓴᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒍ ᓴᓇᖑᐊᕆᐅᕐᓴᓂᖅ ᓄᓇᕗᒥ. **Nunavut Arts** To support and encourage the continued development of the arts in Nunavut, financial support will be provided: 1) for the promotion of the arts; 2) to enable the creation, presentation, appreciation and study of the arts in Nunavut.	**275**	250	250	249
ᐅᖃᓕᒪᒐᖃᕐᕕᖕᒧᑦ ᐱᔭᑦᓯᕈᑎᑦ ᐃᑲᔪᖅᑕᐅᓗᑎᒃ ᐅᖃᓕᒪᒐᖃᕐᕕᑦ ᐊᐅᓚᔪᑎᖕᒋᑦ ᐊᑐᓂ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ. **Library Services** To support library operations in each region.	**352**	352	352	340

ᐃᓕᖅᑯᓯᒃᑯᑦ ᐊᒻᒪ ᐱᔭᐅᔪᒃᓴᕝᕕᐅᑎᑦ
CULTURE AND HERITAGE

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᐃᓕᖅᑯᓯᓕᕆᓂᕐᒧᑦ ᐃᑦᑕᕐᓂᓴᓕᕆᓂᕐᒧᓪᓗ ᐱᓕᕆᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖅᑲᖅᑎᑕᐅᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᓄᑦ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑕᐅᔪᓄᑦ ᐃᓕᖅᑯᓯᕗᑦ ᐊᔾᔨᐅᖕᒋᓐᓂᖓᓂᒃ ᐊᒻᒪ ᐱᕚᓪᓕᕈᑎᒋᓂᐊᖅᑕᖕᒋᓐᓂᒃ ᐃᓕᖅᑯᓯᐅᔪᑦ ᑭᒡᒐᖅᑐᖅᑕᐅᔾᔪᑎᖕᒋᓐᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Cultural and Heritage activities** To provide financial assistance for projects that promote cultural identity and the enhancement of cultures represented in Nunavut.	**241**	241	241	232
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ ᑐᓴᐅᒪᔾᔪᑎᓕᕆᔨᒃᑯᓪᓗ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᖕᒋᑦ ᐃᑲᔪᖅᑐᕐᓗᒋᑦ ᑎᓕᐅᕐᓗᒋᓪᓗ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐃᓚᐅᓂᖅᑲᖅᑐᑦ ᐱᓕᕆᐊᖅᑲᖅᑐᓄᑦ ᐱᐅᖅᓯᐊᓂᕐᒥᑦ, ᓴᖅᑭᔾᔭᖅᑎᑦᓯᔨᐅᓂᕐᒥᑦ ᐊᒻᒪ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑎᖅᑲᖅᑎᐅᔪᑦ ᐱᖅᑯᓯᑎᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Cultural and Communications programs** To support and encourage individuals and organizations actively involved in the preservation, portrayal and promotion of heritage in Nunavut.	**125**	125	125	118
ᐊᑎᓕᕆᓂᕐᒧᑦ ᓄᓇᓂᒃ ᐱᔨᑦᑎᕋᕈᑏᑦ ᐊᑐᐃᓐᓇᖅᑲᖅᑎᑦᑎᓂᕐᒥᒃ ᑮᓇᐅᔭᓂᒃ ᐃᓄᖕᓄᑦ ᓄᓇᓕᖕᓄᓪᓗ ᑎᒥᐅᔪᓄᑦ ᐃᓚᐅᕝᕕᖅᑲᖅᑐᓂᒃ ᓴᖅᑭᔾᔭᕐᑎᑦᑎᓂᕐᒥᑦ ᐊᓯᐅᔨᑦᑕᐃᓕᒪᑎᑦᑎᓂᕐᒥᓪᓗ ᓄᓇᐃᑦ ᐊᑎᑐᖅᑲᕆᔭᖕᒋᓐᓂᒃ. **Toponymy programs** To provide financial support to individuals and community organizations actively involved in the promotion and preservation of traditional place names.	**100**	100	100	96
ᐊᑎᓕᐅᖅᑕᐅᓯᒪᔪᖅ ᐃᑦᑕᕐᓂᓴᓕᕆᕝᕕᖕᒧᑦ ᐊᑐᖅᑕᐅᓚᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᓯᒍᑎᖕᒋᑦ ᐱᔭᐅᑎᑦᑎᓗᓂ ᑮᓇᐅᔭᑎᒍ ᐃᑲᔪᕈᑎᓂᑦ ᐊᐅᓚᔪᑎᒃᓴᖕᒋᓐᓂᑦ ᑕᑦᓯᒪ ᐊᑎᓕᐅᖅᑕᐅᓯᒪᔪᖅ ᐱᔭᐅᔪᒃᓴᕝᕕᐅᑎᑦ ᐃᓂᖓᓄᑦ ᓄᓇᕗᒥ. **Registered Heritage Centres core funding** To provide financial assistance for the operation of Registered Heritage Centres in Nunavut.	**300**	350	350	238
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**1,393**	**1,418**	**1,418**	**1,273**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**1,668**	**1,668**	**1,668**	**1,523**

ᓄᓇᓕᖕᓂ ᐱᓕᕆᐊᒃᓴᑦ

ᓄᓇᓕᖕᓄᑦ ᐱᓕᕆᐊᒃᓴᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖓ ᓄᓇᓕᖕᓄᑦ ᐊᒻᒪ ᐱᓕᕆᔨᐅᖃᑎᒋᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖓ ᑕᓕᕆᔭᐅᖕᒪᑦ ᐃᖃᓇᐃᔭᖅᕕᖕᒧᑦ. ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᕙᖕᒪᑦ ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᕙᒃᑭᓪᓗᓂ ᐱᓕᕆᕙᓪᓕᐊᑦᑕᐅᑎᒋᓪᓗᑎᒃ ᐃᑲᔪᓯᐃᔪᑎᓂᒃ ᐱᕙᓪᓕᐊᑎᑕᐅᓪᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᑦ ᐃᓐᓇᒪᕆᖕᓄᑦ ᒪᒃᑯᒃᑐᓄᓪᓗ ᐊᒻᒪ ᐱᓕᕆᓪᓚᕆᒃᓂᒃᑯᑦ ᖃᓄᐃᓗᕈᑎᓂᒃ ᐱᓕᕆᐊᒃᓴᑯᑎᑎᒍ. ᑕᒪᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᐊᕿᒃᓯᐃᕙᖕᒪᑕ ᐱᔪᓐᓇᖅᓯᑎᑦᑎᓂᕐᒥᒃ ᓄᓇᓕᖕᓂ ᒪᑯᑎᒎᓇ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖕᒋᑎᒍ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᔪᑎᒃᓴᑎᒍ ᐊᒻᒪ ᐃᖃᓇᐃᔭᖅᓯᓐᓇᕐᓗᑎᒃ ᐃᓕᓴᑎᑕᐅᓂᒃᑯᑦ. ᓄᓇᓕᑦ ᐱᓕᕆᐊᒃᑯᑎᖕᒋᑦ ᐃᑲᔪᖅᓯᐃᖕᒪᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖕᒋᓐᓂᒃ ᐃᓐᓇᒪᓈᑦ ᐊᒻᒪ ᒪᒃᑯᒃᑐᑦ ᐊᒻᒪ ᐃᑲᔪᖅᐸᒃᑭᓪᓗᑎᒃ ᑕᒪᒃᑯᓂᖕᒐ ᐱᓕᕆᑎᓪᓗᒋᑦ ᐊᑐᖅᑕᐅᑎᑦᑎᓇᓱᐊᖅᑐᑎᒃ ᓄᓇᕗᑉ ᐃᓕᖅᑯᓯᖕᒋᓐᓂᒃ ᐊᒻᒪ ᐱᔭᒃᓴᕙᐅᑎᖕᒋᑎᒍ.

COMMUNITY PROGRAMS

The Community Programs branch is the community and organizational development arm of the department. The branch funds and provides hands-on support for the development of programs for Elders and youth and physical activity programs. These programs build capacity in communities through the development of training materials and workshops. Community Programs supports the development of Elders and youth and helps them in their efforts to promote Nunavut's culture and heritage.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,002**	961	961	766
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**930**	930	930	755
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**246**	276	276	304
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**48**	56	56	66
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**22**	22	22	47
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**295**	302	302	215
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓯᐃᔭᔪᑏᓪᓗ	Fees and Payments	**33**	36	36	31
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**10**	13	13	8
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,586**	**2,596**	**2,596**	**2,192**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,586**	**2,596**	**2,596**	**2,192**

ᓄᓇᓕᖕᓂ ᐱᓕᕆᐊᒃᓴᑦ
COMMUNITY PROGRAMS

ᑐᓂᓯᒋᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖏᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑐᓂᓯᒋᑦ Grants				
ᒪᒃᑯᒃᑐᓄᑦ ᐱᒋᐊᖅᐸᓪᓗᑎᑦ ᐱᔭᐅᑎᑦᑎᓗᓂ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᒍᑎᓂᒃ ᐱᓕᕆᐊᒃᓴᓄᑦ ᓴᖅᑭᔾᔭᑦᑎᓯᒃᑲᓐᓂᕋᓱᐊᕐᑐᓂᒃ ᒪᒃᑯᑦᑐᑦ ᐱᒋᐊᖅᐸᓪᓗᑎᑕᐅᓂᖕᒋᓐᓂᑦ. **Youth Initiatives** To provide financial assistance for projects that promote youth initiatives.	**150**	150	150	134
ᐃᓐᓇᒻᒪᕆᖕᓄᑦ ᐱᒋᐊᖅᐸᓪᓗᑎᑦ ᐱᔭᐅᑎᑦᑎᓗᓂ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕈᑎᓂᒃ ᐱᓕᕆᐊᒃᓴᓄᑦ ᓴᖅᑭᔾᔭᑦᑎᓯᒃᑲᓐᓂᕋᓱᐊᕐᓗᖕᒋᑦ ᐃᓐᓇᒻᒪᕆᑦ ᐱᒋᐊᖅᐸᓪᓗᑎᑕᐅᓂᖕᒋᓐᓂᑦ. **Elders Initiatives** To provide financial assistance for projects that promote Elders' initiatives.	**150**	150	150	146
ᐃᖃᐃᓕᓴᕐᓂᕐᒧᑦ ᐱᓕᕐᕆᔪᑕᐅᕙᒃᑐᖅ ᐃᑲᔪᖅᑕᐅᔪᑎᑦ ᐱᓕᕆᔪᑎᒃᓴᑦ ᐊᕐᑭᒃᑕᐅᓯᒪᕙᒃᑐᑦ ᐃᑲᔪᕈᑕᐅᔪᒪᓪᓗᑎᒃ ᓄᓇᓕᖕᓄᑦ ᐊᕐᑭᒃᓯᔪᑕᐅᓗᑎᒃ ᐃᖃᐃᓕᓴᕐᓂᕐᒥ ᐱᓕᕆᔪᑕᐅᕙᒃᑐᓂᒃ ᐊᒻᒪ ᐱᕐᑯᓯᑐᖅᑲᑯᑦ ᖃᓄᐃᓗᕈᑕᐅᕙᒃᑐᓂᒃ ᓄᓇᓕᖕᓃᖓᓗᑎᒃ. ᐃᖃᐃᓕᓴᕐᓂᕐᒧᑦ ᐱᓕᕆᔪᑕᐅᕙᒃᑐᖅ ᐃᑲᔪᖅᑕᐅᔪᑎᑦ ᐃᓗᓕᖃᕐᒪᑕ ᒪᑯᓂᖓ ᐱᕐᑯᓯᑐᖅᑲᑯᑦ ᐱᖕᒍᐊᓗᑎᒃ ᐱᓕᕆᔪᑕᐅᕙᒃᑐᓂ, ᐱᓕᕆᑦᑎᐊᖕᒋᓐᓇᖃᑦᑕᕐᓗᓂ ᐃᓅᓂᕐᒥ, ᐊᒻᒪ ᓯᕗᓕᖅᑎᐅᓂᕐᒥ ᐱᓕᒻᒪᒃᓴᓂᕐᒥᒃ.	**310**	310	310	148
Physical Activity grants Programs designed to assist communities in developing physical activity and traditional events at the community level. Physical Activity programs are comprised of the traditional recreation activities, active living, and leadership training.				
ᑲᑎᑦᓗᒋᑦ ᑐᓂᓯᒋᑦ Total Grants	**610**	**610**	**610**	**428**
ᐃᑲᔫᑦ Contributions				
ᐃᓐᓇᒻᒪᕆᖕᓄᑦ ᐱᒋᐊᖅᐸᓪᓗᑎᑦ ᐱᔭᐅᑎᑦᑎᓗᓂ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕈᑎᓂᒃ ᐱᓕᕆᐊᒃᓴᓄᑦ ᓴᖅᑭᔾᔭᑦᑎᓯᒃᑲᓐᓂᕋᓱᐊᕐᑐᓂᒃ ᐃᓐᓇᒻᒪᕆᑦ ᐱᒋᐊᖅᐸᓪᓗᑎᖕᒋᓐᓂᑦ. **Elders Initiatives** To provide financial assistance for projects that promote Elders' initiatives.	**100**	100	100	98

ᓄᓇᓕᖕᓂ ᐱᓕᕆᐊᒃᓴᑦ
COMMUNITY PROGRAMS

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᒪᒃᑯᒃᑐᓄᑦ ᐱᒋᐊᖅᐸᓪᓗᑎᑦ ᐱᔭᐅᑎᑦᑎᓗᓂ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᒍᑎᓂᒃ ᐱᓕᕆᐊᒃᓴᓄᑦ ᓴᖅᑭᔾᔭᑦᑎᑦᓯᒃᑲᓐᓂᕋᓱᐊᕐᑐᓂᒃ ᒪᒃᑯᑦᑐᑦ ᐱᒋᐊᖅᐸᓪᓗᑎᑕᐅᓂᖕᒋᓐᓂᑦ. **Youth Initiatives** To provide financial assistance for projects that promote youth initiatives.	**100**	100	100	100
ᐃᖃᐃᓕᓴᕐᓂᒥ ᐱᓕᕆᔪᑕᐅᕙᒃᑐᖅ ᐃᓱᒪᖅᓲᑕᐅᓇᓂ ᐱᓕᕆᐊᒃᓴᖅ ᐱᓕᕆᐊᒃᓴᑦ ᐊᕐᑭᒃᓱᖅᑕᐅᓯᒪᔪᑦ ᐃᑲᔪᕈᑕᐅᔪᒪᓪᓗᑎᒃ ᓄᓇᓕᖕᓂᑦ ᐱᓕᒪᒃᓴᓂᕐᒥᒃ ᐱᕕᒃᓴᖃᒃᑎᑦᑎᒍᑕᖑᓗᓂ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑕᐅᓗᓂ ᓯᕗᓕᖅᑎᐅᓂᕐᒥᒃ ᐊᒻᒪ ᐃᖃᐃᓕᓴᕐᓂᕐᒥᒃ ᐱᓕᒪᒃᓴᕙᒃᓗᑎᒃ ᓄᓇᓕᖕᓄᖓᔪᒃᑯᑦ. ᑕᒪᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᐱᖃᓯᐅᔾᔭᖕᒪᑕ: ᐱᓕᒪᒃᓴᓂᕐᒥᒃ ᒪᑯᓄᖓ ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᓐᓂ ᐃᖃᓇᐃᔭᖅᑎᐅᔪᑦ ᓯᕗᓕᖅᑎᖑᖅᓴᑎᑕᐅᓗᑎᒃ, ᑭᓱᑐᐃᓐᓇᕐᑯᑎᖕᒋᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓗᑎᒃ, ᐊᒻᒪ ᐃᖃᐃᓕᓴᕐᓂᕐᒥ ᐱᓕᕆᑦᑎᐊᕈᓐᓇᕐᓂᖕᒋᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓗᑎᒃ.				
Physical Activity contribution program Programs designed to assist communities in training opportunities and developing leadership and physical training at the community level. These programs include: training for municipal officers in leadership, facility development, and physical skill development.	**120**	120	120	129
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**320**	**320**	**320**	**327**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**930**	**930**	**930**	**755**

ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᑦ

ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᒥ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᒪᑐᒥᖓ ᐊᑐᖅᑕᐅᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑕᐅᕐᑯᓪᓗᒋᓪᓗ ᐊᑭᓕᖅᓱᖅᑕᐅᓇᑎᒃ ᐱᓕᐅᑎᔪᑦ ᐊᒻᒪ ᐱᙳᐊᕐᓂᐅᕙᒃᑐᑦ ᓄᓇᕗᒥ ᐱᔭᐅᑎᑦᑎᓂᕐᒥᒍᑦ ᐱᓕᕆᐊᒃᓴᓂᒃ ᐊᒻᒪ ᐱᔾᑦᓯᕈᑎᓂᒃ ᑕᒃᑯᓄᖓ ᐃᓕᕐᑯᓯᓕᕆᔨᒃᑯᓐᓄᑦ ᐊᑭᑦᑐᕋᐅᑎᔨᐅᕙᒃᑐᓄᑦ, ᐱᓕᒻᒪᒃᓴᐃᔨᓄᑦᓗ, ᐱᙳᐊᓂᕐᒥᑦ ᐊᐅᓚᑦᑎᔨᓄᑦ, ᐊᒻᒪ ᐊᖓᔪᖅᑲᐅᑎᓄᑦ ᓄᓇᕗᕐᒥ. ᐱᓕᐅᑎᓂᕐᒧᑦ ᓄᓇᕗᑉ ᐃᑲᔪᖅᐸᒃᑕᖕᒋᑦ ᐱᓕᐅᑎᓂᒃᑯᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖕᒋᑦ ᑎᑎᕋᒃᑕᐅᓯᒪᖕᒪᑕ ᓄᓇᓕᖅᑲᕐᕕᐅᔪᓕᒪᒥ ᐱᓕᐅᑎᓂᕐᒧᑦ ᐱᓕᕆᕕᕐᑯᑏᑦ, ᓄᓇᕗᑦ ᐱᓕᐅᑎᓂᕐᒧᑦ ᐃᓚᒋᒃᕕᕐᑯᑎᓖᑦ, ᐊᒻᒪ ᓄᓇᓕᖕᓂᑦ ᒐᕙᒪᒋᔭᐅᔪᑦ ᑎᒥᕐᑯᑎᖕᒋᑦ. ᐱᓕᐅᑎᓂᕐᒧᑦ ᓄᓇᕗᑦ ᐊᐅᓚᑦᑎᕐᑲᑦᑕᕐᒥᔪᖅ ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᕙᒃᑭᓪᓗᓂ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᒃ ᑕᒪᒃᑯᓄᖓ ᓄᓇᕗᐅᑉ ᐱᕐᑲᑕᐅᕐᑲᑦᑕᕐᓂᖕᒋᓐᓂ ᐊᖕᒋᓛᖕᒍᔪᓂ ᐊᒥᓲᓪᓗᑎᒃ-ᐱᓕᐅᑎᓂᕐᓂ ᐱᙳᐊᕈᑎᓂ ᓱᕐᓗ ᒪᑯᓇᓂ ᐅᑭᐅᖅᑕᖅᑐᒥ ᐱᙳᐊᕕᒡᔪᐊᕐᓂᕐᓂ, ᑲᓇᑕᒥ ᐊᐅᔭᒃᑯᑦ ᐊᒻᒪ ᐅᑭᐅᒃᑯᑦ ᐱᙳᐊᕐᓂᕐᓂ, ᐱᖓᓐᓇᖓᓂ ᑲᓇᑕᐅᑦ ᐊᐅᔭᒃᑯᑦ ᐱᙳᐊᕐᓂᑦ, ᐊᒻᒪ ᖃᓇᑕᐅᑉ ᓄᓇᕐᔪᐊᕐᑲᕐᑲᑕᐅᕕᖓᓂ ᖃᓪᓗᓇᖕᒍᖕᒋᑦᑐᓄᑦ ᐱᙳᐊᕐᓂᕐᓄᑦ.

SPORT NUNAVUT

Sport Nunavut is responsible for the promotion and development of amateur sport and recreation in Nunavut by delivering programs and services for the department to athletes, coaches, recreation coordinators, and officials in Nunavut. Sport Nunavut's clients in sport development are registered territorial sport organizations, Nunavut sport clubs and municipal corporations. Sport Nunavut also co-ordinates and provides funding for Nunavut's participation in major multi-sport games such as the Arctic Winter Games, Canada Summer and Winter Games, Western Canada Summer Games, and the North American Indigenous Games.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,043**	1,018	1,018	854
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**2,357**	2,357	2,357	1,779
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᑦᓗ	Travel and Transportation	**232**	242	242	241
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**65**	65	65	12
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔾᑦᓯᕈᑏᑦ	Purchased Services	**37**	37	37	39
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔾᑦᓯᕋᕈᑏᑦ	Contract Services	**53**	53	53	67
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**36**	36	36	22
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**20**	20	20	20
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**3,843**	**3,828**	**3,828**	**3,034**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓗᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,843**	**3,828**	**3,828**	**3,034**

ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᑦ
SPORT NUNAVUT

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑐᓂᕿᑏᑦ Grants				
ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᑦ ᐃᑲᔪᕐᓗᒍ ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᒥ ᑮᓇᐅᔭᖅᑲᒃᑎᓪᓗᒋᑦ ᐱᔭᐅᑎᑕᐅᓂᖕᒋᑦ ᐱᓕᕆᐊᒃᓴᐃᑦ ᐱᔨᑦᓯᕈᑎᓪᓗ, ᐱᖅᑯᓯᐅᑎᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᓕᒪᒃᓴᑎᑦᑎᓂᖅ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᓗ ᓄᓇᕗᒻᒥᐅᓂ ᐊᒻᒪ ᐱᖅᑯᓯᐅᑎᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᑦ ᒪᑯᓇᓂ ᐃᖅᑲᓇᐃᔭᖅᕕᖕᓂᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᓃᑦ, ᐱᓕᐅᑎᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑎᑦ, ᖃᓄᐃᓗᕈᑎᓄᑦ ᐊᒻᒪ ᐱᖕᒍᐊᖅᓂᕐᒧᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑎᑦ ᐊᒻᒪ ᐱᓕᕆᐊᕆᔭᖅᓂᖕᒋᑦᑐᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑎᑦ.	**2,000**	2,000	2,000	1,522
Sport Nunavut To assist Sport Nunavut to fund the delivery of programs and services, including training and development of Nunavummiut and including programs such as organizational funding, sport development funding, events and games funding and technical development funding.				
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕿᑏᑦ Total Grants	**2,000**	**2,000**	**2,000**	**1,522**
ᐃᑲᔫᑏᑦ Contributions				
ᐱᖕᒍᐊᕐᑐᓕᕆᓂᕐᒧᑦ ᐃᑲᔫᑎᓪᓗ ᐱᓕᕆᐊᒃᓴᖅ ᐱᓕᕆᐊᒃᓴᑦ ᐊᕐᕿᒃᓱᖅᑕᐅᓯᒪᔪᑦ ᐃᑲᔪᕈᑕᐅᔪᒪᓪᓗᑎᒃ ᓄᓇᓕᖕᒋᓂᑦ ᐃᖅᑲᓇᐃᔭᓕᒪᒃᓴᓂᒃᑯᑦ ᐱᕕᒃᓴᖅᑲᑦᑎᑕᐅᓗᑎᒃ ᐊᒻᒪ ᐊᕿᒃᓱᐃᓗᑎᒃ ᐱᖕᒍᐊᕐᓂᕐᒧᑦ ᖃᓄᐃᓗᕈᓗᔭᐅᑎᓂᒃ ᐊᒻᒪ ᐱᖕᒍᐊᕈᑎᓂᑦ ᓄᓇᓕᖕᓄᖓᓗᑎᒃ. ᑕᒪᓐᓇ ᐱᖅᑯᓯᐅᔨᖕᒪᑦ ᐃᓱᒪᖅᓱᑕᐅᖕᒋᑦᑐᓂᒃ ᑮᓇᐅᔭᓂᒃ ᓄᓇᓕᖕᓄᖓᓗᑎᒃ ᐱᓕᕆᖅᑲᑎᒋᒃᑐᓄᑦ ᐃᑲᔪᖅᓱᐃᔪᑎᓄᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ ᑕᒪᒃᑯᓄᖓ ᐊᑭᑦᑐᕋᐅᑎᔪᑎᓄᑦ ᓱᕐᓗ ᒪᑯᓄᖓ ᓄᓇᓕᐅᖅᑲᑎᒋᓄᑦ ᐱᓕᐅᑎᓂᕐᓄᑦ, ᐱᓕᐅᑎᓂᕐᒥ ᐱᓕᕆᔪᓐᓇᖅᓂᕐᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑎᓄᑦ, ᐃᓄᐃᑦ ᐱᖕᒍᐊᕈᓯᖕᒋᓐᓄᑦ, ᐊᒻᒪ >ᐃᔪᕋᕐᕕᖕᒧᑦ ᐊᐅᔪᑎᓄᑦ ᐃᑲᔪᖅᑕᐅᔪᑎᓄᑦ.	**357**	357	357	257
Recreation contribution program Programs designed to assist communities in training opportunities and developing recreational activities and events at the community level. This includes contributions to community based organizations that support programs for competitions such as inter-community sports, sport skills development, Inuit Games, and swimming pool operations assistance.				
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**357**	**357**	**357**	**257**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**2,357**	**2,357**	**2,357**	**1,779**

ᓇᓗᓇᐃᔭᖅᓯᒪᔪᑦ ᐱᓕᕆᐊᖑᔪᓂ ᑭᒡᒐᖅᑐᕐᓗᒋᑦ ᐱᖓᔪᒋᔭᐅᓗᑎᒃ ᐱᓕᕆᖃᑕᐅᔪᑦ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓄᑦ ᐅᖃᐅᓯᕐᓄᑦ ᐊᖏᕈᑎ ᑕᒃᑯᑎᒍᓇ ᒫᓐᓇ ᑲᓇᑕᐅᑉ-ᓄᓇᕗᑦᓗ ᒐᕙᒪᒃᑯᑎᒍ ᐊᖏᕈᑎᖓᑦ ᐅᐃᕖᑎᑐᑦ ᐃᓄᒃᑎᑐᑦᓗ ᐅᖃᐅᓯᓕᕆᓂᕐᒥᑦ ᓄᓇᕗᒥ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑕᐅᔪᑦ ᐱᔭᐅᑎᑕᐅᕗᑦ ᐱᔭᒃᓴᐅᑎᑦᑎᓂᖕᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐱᔾᔪᓯᕋᐅᑎᖏᓐᓄᑦ ᐊᒻᒪ ᓄᓇᓕᖕᓂ ᐱᒋᐊᖅᐸᓪᓗᒃᑎᑦᑎᒍᑕᐅᓗᓂ ᐅᐃᕖᑎᑑᖅᑐᓂᑦ ᐃᓄᒃᑎᑑᖅᑐᓂᓪᓗ. **Official Languages Agreement** Under the current Canada-Nunavut Co-operation Agreement for French and Inuit Languages in Nunavut, funding is provided for the provision of government services and community initiatives in French and Inuktitut.	**2,550**	2,550	2,550	2,504
ᑕᐃᑦᓱᒪᓂᓕᓴᕐᓄᑦ ᐃᓂᒋᔭᐅᔪᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑎᓄᑦ ᐊᖏᑦᑲᑎᒋᒍᑏᑦ ᐅᑯᓇᓂ ᑕᐃᑦᓱᒪᓂᓕᓴᕐᓄᑦ ᐃᓂᒋᔭᐅᔪᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑎᓄᑦ ᐊᖏᑦᑲᑎᒋᒍᑏᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᖏᑦ ᐱᔭᐅᑎᑕᐅᓱᖑᒪᑕ ᐃᖃᓇᐃᔭᖅᑎᖃᓇᐊᖃᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐊᓯᖏᓐᓄᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᓄᑦ ᒪᑯᓄᖓᖓᑐᐊᖅᐸᑕ ᐃᓗᐃᑦᑐᕈᑦᑎᐊᕈᑎᖏᓐᓄᑦ ᑕᐃᒃᑯᓄᖓᓪᓗᐊᖅ ᑕᐃᑦᓱᒪᓂᓕᓴᕐᓄᑦ ᐃᓂᒋᔭᐅᔪᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑎᓄᑦ ᐱᓕᕆᐊᖑᔭᕆᐊᓕᖕᓄᑦ ᐊᒻᒪ ᐃᓗᓕᖃᕈᓐᓇᕐᓂᖓᓂᑦ ᐃᓂᒃᓴᓕᐅᕆᕐᑲᒃᑲᓐᓂᕐᓂᕐᒧᑦ ᑕᐃᑲᓂ ᑐᖅᑯᒃᑐᐃᕖᓕᕆᔨᐅᔪᓂ. **Historic Places Initiatives Agreement** Under the Historic Places Initiatives Agreement funding is provided for staffing and other expenditures related to the completion of specific Historic Places Initiatives tasks and capacity building in the heritage sector.	**360**	473	473	293
ᑲᑎᑦᓗᒋᑦ ᐱᓕᕆᕖᐅᔪᓄᑦ **Total Department**	**2,910**	**3,023**	**3,023**	**2,797**

ᐊᒡᒍᖅᑐᖕᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑲᖅᑲᖕᕕᒃ **Headquarters ($000)**	ᖁᑭᖅᑖᓗᒃ **Qikiqtaaluk ($000)**	ᑭᕙᓪᓕᖅ **Kivalliq ($000)**	ᖁᑎᖕᒥᐅᑦ **Kitikmeot ($000)**	ᑲᑎᓪᓗᒋᑦ **Total ($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	3,434	1,974	135	1,527	**7,070**
ᑐᓂᖕᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	4,316	731	253	155	**5,455**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ Travel and Transportation	619	373	15	445	**1,452**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	252	115	1	99	**467**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	200	119	-	182	**501**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑳᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	324	537	-	95	**956**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᓰᓪᓗ Fees and Payments	69	61	-	70	**200**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	61	27	-	30	**118**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**9,275**	**3,937**	**404**	**2,603**	**16,219**

ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ

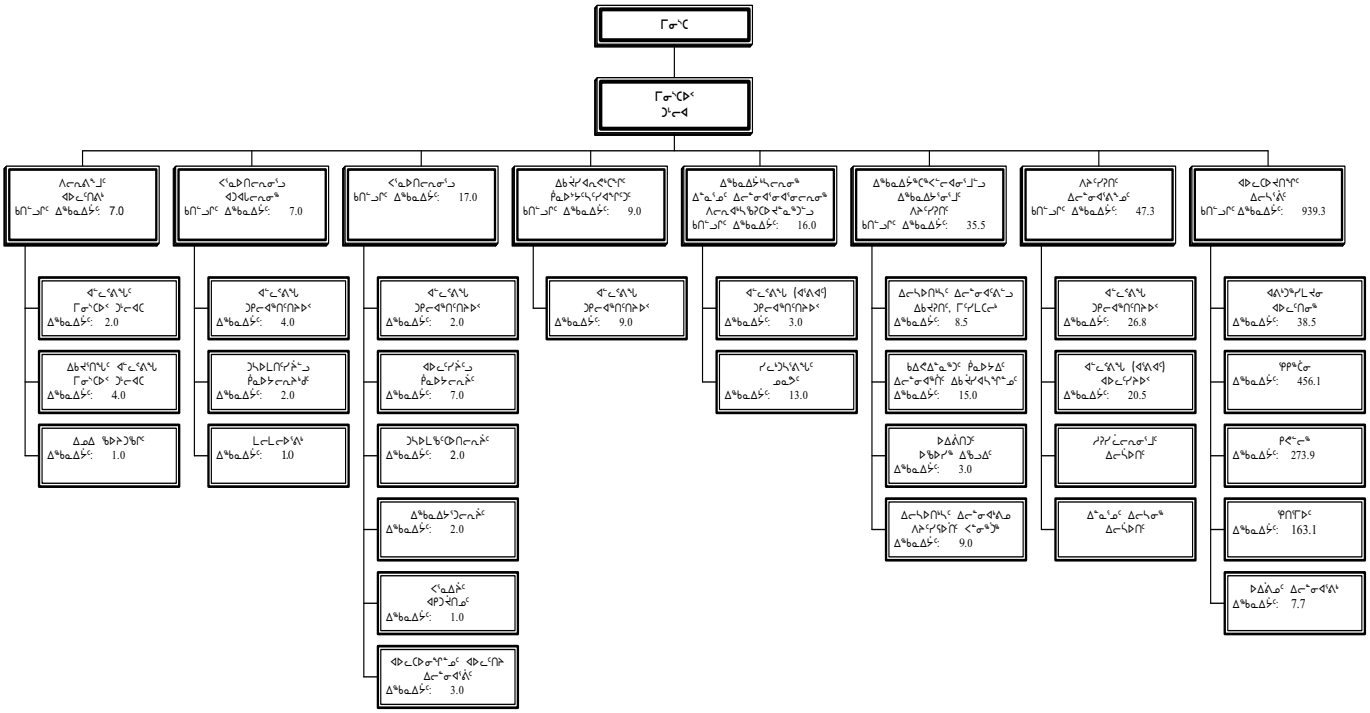
EDUCATION

ᐃᑐᐊᖅ ᐱᑯ

ᒥᓂᔅᑕ

ᐱᑕ ᑮᑭ	ᐸᒫ ᐄᐊᐃᓐ	ᐊᐃᓈᓐ ᑕᓄᔭᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎᖓ	ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ	ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎᖓ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



ᐃᖅᑲᓇᐃᔭᕐ	ᑲᑎᖏᑦᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᕐ	1,063.1
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᕐ	15.0
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᕐ	-
ᑲᑎᖏᑦᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᕐ	**1,078.1**

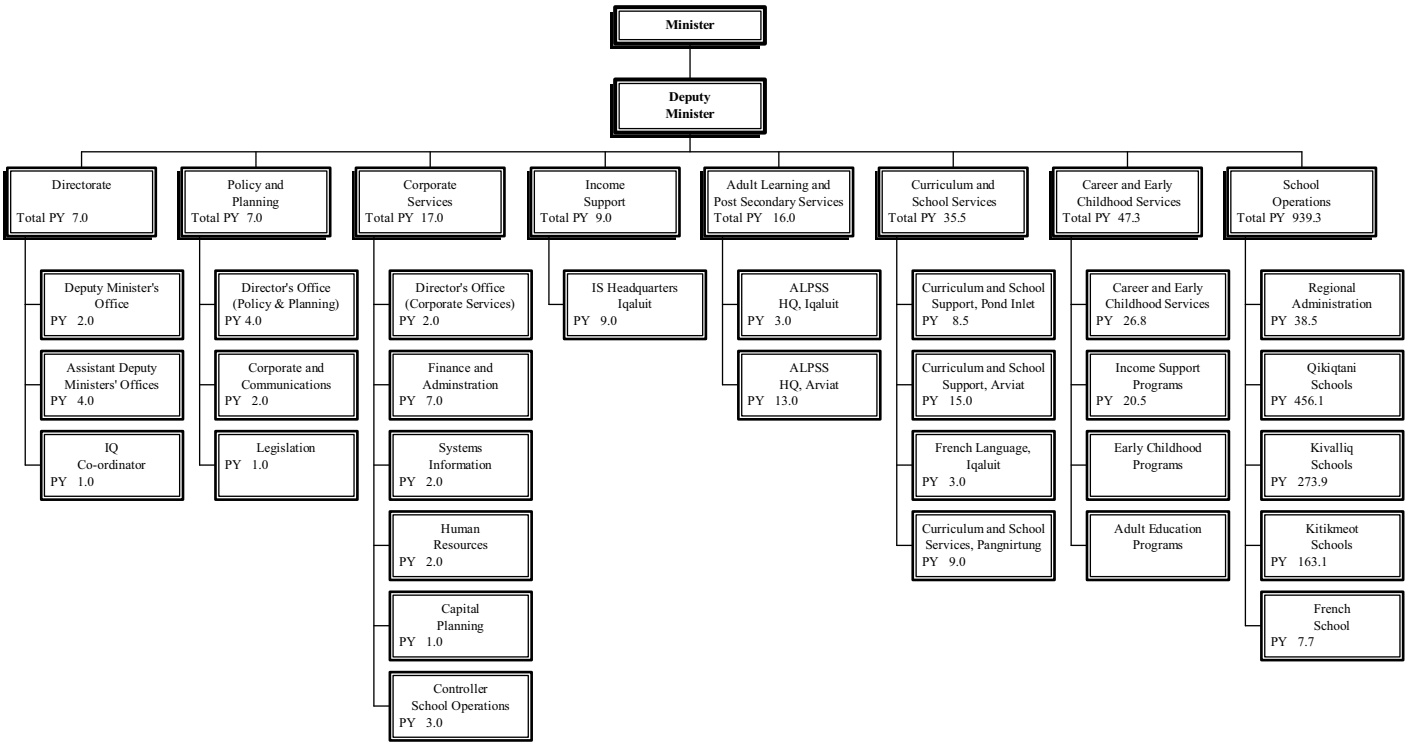
Edward Picco
Minister

Peter Geikie
Assistant Deputy Minister

Pam Hine
Deputy Minister

Irene Tanuyak
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	1,063.1
Vote 4/5 PYs	15.0
Revolving Fund PYs	-
Total PYs	**1,078.1**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ ᐃᖃᓇᐃᔭᕐᒪᑕ ᐱᓕᕆᖃᑎᒋᓪᓗᒋᑦ ᐊᕿᒃᓱᐃᓪᓗᑎᒃ ᐃᓕᓐᓂᐊᖅᐸᓪᓕᐊᕕᒃᓴᒥᑦ ᑭᓗᖃᖏᓪᓗᓂ, ᐱᔭᐅᑦᑕᐅᑎᒋᔪᓐᓇᕐᓗᓂ ᐃᓕᓐᓂᐊᖅᑐᓄᑦ ᖃᓄᑎᒋ ᐊᕐᕋᒍᖃᕋᓗᐊᖅᐸᑕ, ᐱᔪᒪᓂᖃᓕᖅᑎᑦᑎᓯᐊᖅᑐᓂᓗ ᐃᓕᓐᓂᐊᖅᑎᓂᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᔨᓂᒃ, ᐊᒻᒪ ᐱᔪᒥᓇᖅᓯᑎᑦᑎᓪᓗᓂ ᓇᖏᓂᕐᒧᖓᔪᓂᒃ ᐊᒻᒪ ᓄᓇᓕᖃᑦᑎᐊᕋᓱᐊᕐᓂᕐᒥᒃ.

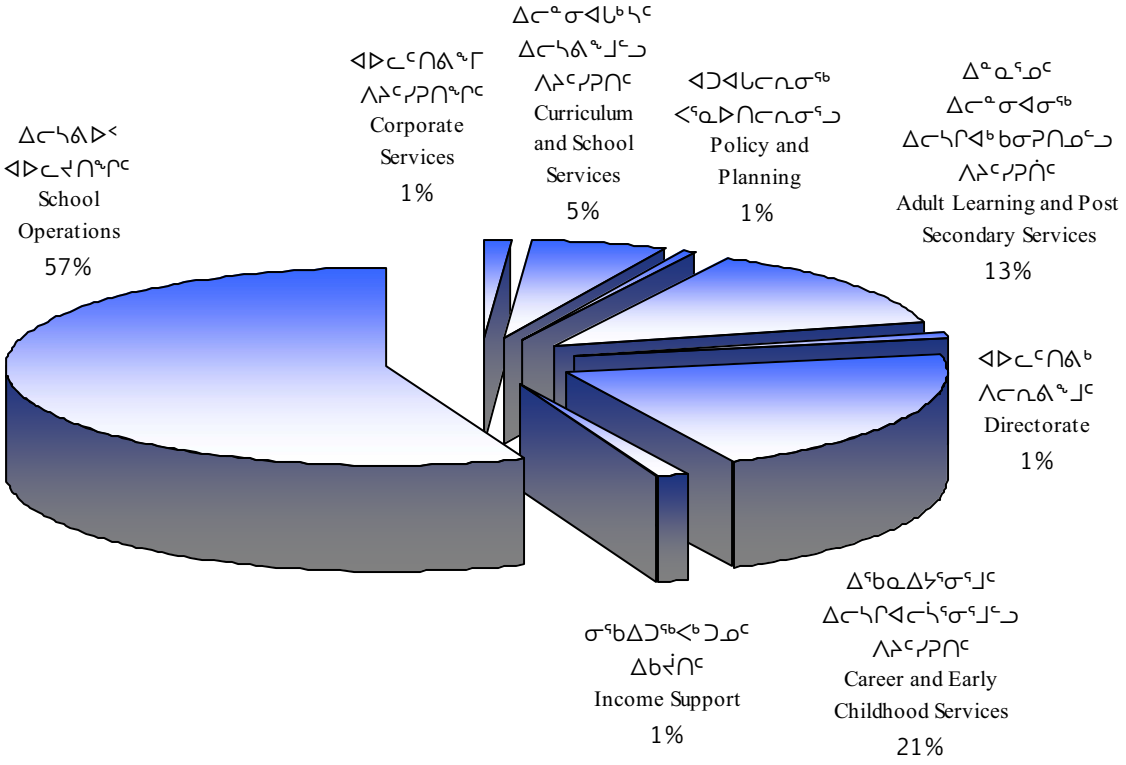
ᐱᔭᐅᑎᑦᑎᔪᓐᓇᕐᑯᓪᓗᒍ ᐱᐅᓇᖅᓯᒪᑦᑎᐊᖅᑐᒥᑦ ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᓂᒃ ᐱᓕᕆᐊᖑᕐᑯᔭᐅᔪᓂᒃ ᑎᓕᓯᔪᑕᐅᓯᒪᔪᓂᑦ, ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᐅᖃᖃᑎᖃᖃᓂᐊᕐᒪᑕ ᐊᒻᒪᓗ ᐱᓕᕆᖃᑎᖃᑎᐊᕐᓗᑎᒃ ᖃᐅᔨᒪᖃᑎᒋᑦᑎᐊᕐᓗᒋᑦ ᐱᓕᕆᖃᑎᓂ ᑕᒪᓂᒥᐅᑕᓂᒃ ᓄᓇᕗᒥᐅᓂᒃ: ᐃᓐᓇᒻᒪᕆᖕᓂᒃ, ᓄᓇᓕᖕᓂᒃ, ᐃᓕᓴᕐᕕᓂᒃ, ᓄᓇᕗᒥ ᓯᓚᑦᑐᒃᓴᕐᕕᒃᔪᐊᓂᒃ, ᐃᓄᐃᑦ ᐊᒻᒪᓗ ᐱᓕᕆᐊᕐᑯᑎᓕᑦ ᐱᓕᕆᕕᕐᑯᑎᖕᒋᓐᓂᒃ, ᐊᓯᖕᒋᓐᓂᓗ ᖁᕙᓯᓕᕆᓂ ᒐᕙᒪᒃᑰᓐᓂ ᐊᒻᒪᓗ ᐊᓯᖕᒋᓐᓂ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᒃ ᓄᓇᕗᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒋᑕ.

MISSION

The Department of Education works collaboratively to build a learning environment that is: seamless, accessible to learners of all ages, inspires excellence among learners and educators, and promotes personal and community well being.

To deliver the excellence in programming implied by the mission, the department will consult and work in close partnership with the residents of Nunavut: elders, communities, schools, Nunavut Arctic College, Inuit and business organizations, other levels of government and other Government of Nunavut departments.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓯᒍᒻᒪᖔᖅ	DESCRIPTION	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**103,857**	96,235	96,135	87,150
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**40,140**	41,458	39,704	36,770
ᓂᐅᕐᕈᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᑦᓗ	Travel and Transportation	**4,079**	3,660	3,660	3,046
ᐊᓪᓚᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**735**	859	859	687
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**1,930**	1,690	1,690	1,521
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	7,828
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**3,829**	4,252	4,252	3,851
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᑦᓗ	Fees and Payments	**28,822**	26,538	26,538	25,738
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**876**	960	958	512
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**184,268**	**175,652**	**173,796**	**167,103**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**19,737**	**20,651**	**19,093**	**26,971**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**204,005**	**196,303**	**192,889**	**194,074**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᕗᖅ ᑕᒪᐃᓐᓄᓕᒫᖅ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᕈᑕᐅᔪᓂᒃ ᐊᐅᓚᑕᐅᓪᓗᑎᒃ ᑐᖏᓕᖓᓄᑦ ᒥᓂᔅᑕᐅᑉ ᑖᓐᓇ, ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐊᖓᔪᖅᑳᕆᔭᐅᓪᓗᓂ ᐱᓕᕆᕕᐅᔪᒥ, ᐊᑐᓕᕐᑯᔭᓕᐅᖅᑲᑦᑕᖅᑐᖅ ᑐᕌᒐᒃᓴᓂᒃ, ᑎᑭᑕᐅᓇᓱᐊᕐᓂᐊᖅᑐᓄᑦ ᐊᒻᒪᓗ ᐊᔾᔨᒌᓕᖅᑎᑕᐅᓯᒪᔪᓂᒃ ᒪᓕᒐᖏᓐᓂᒃ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᕐᒧᑦ ᒥᓂᔅᑕᐅᔪᒧᑦ ᑕᒪᒃᑯᐊ ᐃᑲᔪᕈᑎᒋᓪᓗᒋᑦ. ᐊᐅᓚᑎᔾᔪᑎᖏᓐᓄᑦ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᖏᑦ ᐱᕐᑲᓯᐅᔾᔨᓯᒪᕗᑦ ᐅᐸᓗᖓᐃᔭᐃᓂᕐᒧᑦ ᐸᕐᓇᐅᑎᐅᔪᓂᒃ, ᓴᓇᔭᐅᓂᖏᓐᓄᑦ ᒪᓕᒐᐃᑦ ᐊᒻᒪᓗ ᐊᑐᐊᒐᐃᑦ, ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᓪᓗ ᑐᑭᒧᐊᒃᑎᑕᐅᓂᖏᓐᓄᑦ, ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᓪᓗ ᐸᕐᓇᐃᓂᕐᒧᑦ, ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ, ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᖅᑐᐃᖅᑲᑦᑕᖅᓱᑎᒃ. ᐱᓕᕆᕝᕕᐅᔪᖅ ᐱᖅᑲᓯᐅᔾᔨᓯᒪᓂᐊᖅᑐᖅ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᑐᕌᒐᒃᓴᕆᔭᖏᓐᓂᒃ ᒪᑐᐃᖓᑦᑎᐊᕐᓗᑎᒃ, ᐊᑐᐃᓐᓇᐅᓗᑎᒃ, ᓴᖅᑭᔭᑦᑎᐊᕐᓗᑎᒃᓗ ᐊᒻᒪᓗ ᑭᓇᒃᑯᓕᒫᓄᑦ ᐅᐸᒃᑕᐅᔪᓐᓇᑦᑎᐊᕐᓗᑎᒃ. ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ ᐱᔭᐅᑎᑦᑎᖃᓯᐅᔾᔨᖕᒪᑕ ᐊᐅᓚᑦᑎᔨᐅᓂᒃᑯᑦ ᐃᑲᔪᖅᓱᐃᓂᕐᒥᒃ ᑕᒪᒃᑯᓄᖓ ᐊᖏᕋᖃᖏᑦᑐᓄᑦ ᐊᐅᓚᑦᑎᕕᖕᒐᓂ ᒐᕙᒪᒃᑯᑦ.

DIRECTORATE

The Directorate provides overall management support under the direction of the Deputy Minister, who, as administrative head of the department, recommends goals, objectives and standards for all programs and services to the Minister. The administrative mandate includes strategic planning, development of legislation and policy, budget co-ordination, capital planning, financial services, human resource development and systems support. The department will reflect the Government of Nunavut's goal of being open, available, transparent and accessible to everyone. The Directorate also provides management support to the Homelessness Secretariat.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**831**	955	955	912
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**200**	200	200	175
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**127**	127	127	105
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**11**	11	11	9
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**17**	17	17	23
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**-**	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**7**	7	7	18
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**5**	5	5	30
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**1,198**	**1,322**	**1,322**	**1,272**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,198**	**1,322**	**1,322**	**1,272**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᑐᓂᕐᓯᐊᑦ ᐃᑲᔫᑏᑦᓗᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᓕᖅᑲᕕᖕᓂ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ ᐱᔪᓐᓇᓂᕐᒥᒍᑦ ᐃᑲᔫᑏᑎᖓᑦ ᐊᑕᐅᓯᐊᕐᓗᑎᒃ ᐃᑲᔫᑕᐅᔪᖅ ᑕᒃᑯᓄᖓ ᓄᓇᓕᖅᑲᕕᖕᓂ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᓐᓄᑦ ᐱᔪᓐᓇᕐᓂᑦᑦ ᒪᑯᑎᑰᓇ "ᐱᔭᐅᔭᕆᐊᖅᑲᓕᖅᑎᑦᓗᒋᑦ" ᒪᓕᒃᓗᑎᒃ ᐱᑎᑦᑎᕐᑯᑦᓗᒋᑦ ᐱᑐᐃᓐᓇᐅᖕᒋᑦᑐᒃᑯᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑕᐅᔭᕆᐊᖅᑲᕐᓂᖕᒋᓐᓄᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓄᑦ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ.
District Education Authority contributions
One-time contributions to District Education Authorities on an 'as needed' basis to provide special needs funding for identified students.	**-**	-	**-**	75
ᐊᖏᕋᖅᑲᖏᓐᓂᕐᒥ ᐱᓕᕆᔨᐅᔪᒧᑦ ᐃᑲᔫᑕᐅᔪᑦ ᐃᑲᔪᑎᖅᑲᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᓯᓂᒃᑯᑦ ᐱᔨᑦᓯᕋᒃᑎᐅᔪᓂᑦ ᑲᒪᒋᔭᖅᑲᒃᑐᓂᒃ ᐱᔭᒃᓴᐅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᓂᒃ ᐊᒻᒪ ᐱᔨᑦᓯᑎᓂᒃ ᐊᖏᕋᖅᑲᖏᑦᑐᓄᑦ ᓄᓇᕗᒥ.
Homelessness Secretariat contributions
To provide contribution funding to agencies responsible for providing programs and services to the homeless in Nunavut.	**200**	200	200	100
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**200**	**200**	**200**	**175**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕐᓯᐊᑦ ᐃᑲᔫᑏᑦᓗᑦ Total Grants and Contributions	**200**	**200**	**200**	**175**

ᐊᑐᐊᒐᓕᕆᓂᖅ ᐊᒻᒪ ᐸᕐᓇᐃᓂᖅ

ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐸᕐᓇᐃᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᖅ ᑎᓴᒪᓂᒃ ᑲᒪᒋᔭᖅᑲᖅᐳᑦ. ᑕᒪᐃᑎᒍᓕᒫᖅ, ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᓴᖅᑭᔾᖅᑎᑕᐅᕗᖅ ᐱᔨᑦᓯᕈᓐᓇᕐᑯᑦᓗᒋᑦ ᐊᓯᖏᓐᓄᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ. ᑖᒃᑯᐊ ᐱᔨᑦᓯᕈᑎᖏᑦ ᐅᑯᓂᖓ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᖃᐅᔨᓴᐃᓂᕐᒥᒃ, ᐊᑐᐊᒐᐃᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ, ᐅᐸᓗᖓᐃᔭᐅᑎᒃᓴᓄᑦ ᐸᕐᓇᐃᓂᕐᒧᑦ, ᑕᖅᑲᒃᑯᓄᖓ ᐅᖃᓕᒫᒐᖃᕐᕕᒃᑯᑦ ᐱᔨᑦᓯᕐᓂᖏᑦ, ᑐᑭᒧᐊᒃᑎᑦᓯᔨᐅᑦᓗᑎᒃ ᑐᓴᕋᓱᐊᕐᒧᑦ ᓄᑖᓂᒃ ᐱᒋᐊᖅᑎᑕᐅᔪᖅᑲᖅᓯᒪᔪᖅᑲᖅᑎᑦᓗᒍ, ᓴᓇᔭᐅᓂᖏᑦ ᐊᔾᔨᒌᓕᖅᑎᑕᐅᓯᒪᔪᑦ ᒪᓕᒐᐃᑦ ᐊᒻᒪ ᑐᑭᒧᐊᒍᑎᒃᓴᐅᓂᐊᖅᑐᑦ ᐊᒻᒪᓗ ᑭᓯᑐᐃᓐᓇᕐᓄᑦ ᑐᕋᖓᔪᑦ ᐱᓕᕆᕕᖕᒥ ᑐᓴᒐᒃᓴᐅᔪᑦ ᑲᒪᒋᔭᐅᖃᑦᑕᕆᓪᓗᑎᒃ. ᐅᖃᐅᑎᒋᑦᓯᐊᕐᓗᒋᑦ, ᑕᒃᑯᓇᓂ ᐱᖓᓱᓂ ᑎᑎᕋᒃᓯᒪᔪᓂ ᐱᖃᓯᐅᔾᔨᒧᓂ ᐊᑐᐊᒐᕐᓂᑦ, ᑐᓴᐅᒪᖃᑎᒋᒍᑎᓂ ᐊᒻᒪ ᒪᓕᒐᓕᐅᓂᕐᒥ.

POLICY AND PLANNING

The Policy and Planning branch has three areas of responsibility. In general terms, the branch exists to provide services to other areas of the department. These services include research, policy development, strategic planning, co-ordinating consultations on new initiatives, development of standards and guidelines and general departmental information. In specific terms, the three sections include policy, communications and legislation.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**623**	758	758	455
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**54**	54	54	36
ᐊᓪᓚᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**15**	15	15	7
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**45**	45	45	40
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**72**	72	72	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**11**	11	11	28
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**27**	27	27	14
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**847**	**982**	**982**	**580**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**847**	**982**	**982**	**580**

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖕᒋᑦ

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖕᒋᑕ ᐱᓕᕆᕕᕐᑯᑖ ᐊᒥᓱᑦ-ᐱᓕᕆᑦᑎᐊᕋᓱᒍᓐᓇᖅᓗᑎᒃ ᐱᓕᕆᕕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᓐᓂ ᑕᒪᓂ ᓄᓇᕗᒻᒥᑦ ᑲᒪᒋᔭᓖᑦ ᐱᔭᐅᑎᑦᑎᓂᕐᒥᑦ ᐃᑲᔪᖅᓱᐃᔪᑎᓄᑦ ᐊᐅᓚᔪᑎᓂ ᑎᓴᒪᓂ ᐱᑦᓗᐊᑕᓂ ᐊᕕᒃᑐᖅᓯᒪᓂᐅᔪᓂ. ᑖᒃᑯᐊ ᐊᕕᒃᑐᖅᓯᒪᓂᐅᔪᑦ ᐱᖃᓯᐅᔨᓯᒪᕗᑦ, ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᓂᓄ ᐱᕙᓪᓕᐊᑎᑦᑎᔨᖕᒋᓐᓂᒃ, ᑐᓴᐅᒪᖃᑦᑕᐅᑎᔪᑎᓕᕆᔨᖕᒋᑕ ᐱᓕᕆᔪᑎᖕᒋᓐᓂ, ᐊᐅᓚᑦᑎᔨᖕᒋᓂ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᖕᒋᓐᓂ, ᐊᒻᒪᓗ ᐊᑭᑐᔪᓂᒃ ᐸᕐᓇᐃᓐᑦ ᐊᒻᒪᓗ ᐱᓕᕆᐊᒃᓴᓂᑦ ᐊᐅᓚᑦᑎᓐᑦ.

CORPORATE SERVICES

The Corporate Services branch is a multi-disciplined branch of the Department of Education, responsible for the provision of support functions in four main sectors. These sectors include human resource development, information technology, administration and financial services, and capital planning and project management.

ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,674**	1,657	1,657	1,465
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	25
ᓂᐅᕐᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**174**	174	174	132
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**35**	35	35	28
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**58**	58	58	35
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**100**	100	100	53
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**23**	23	23	26
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**34**	34	34	21
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**2,098**	**2,081**	**2,081**	**1,785**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**19,737**	**20,651**	**19,093**	**26,971**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**21,835**	**22,732**	**21,174**	**28,756**

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖏᑦ
CORPORATE SERVICES

ᑐᓂᕐᕈᓯᐊᑦ ᐃᑲᔫᑏᑦᓗᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᕗᑦ ᓴᒃᑲᔪᒃᑯᑦ ᖃᕆᑕᐅᔭᓕᕆᓂᕐᒥ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᑎᒥᖓ ᐱᔭᐅᑎᑦᑎᓚᐅᖅᑐᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᓪᓗᑎᒃ ᓄᓇᕗᒻᒥ ᓱᒃᑲᔪᒃᑯᑦ ᖃᕆᑕᐅᔭᓕᕆᓂᕐᒥ ᐸᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᑎᒥᖓᑦ ᖃᐅᔨᓇᓱᐊᕐᑯᓪᓗᒋᑦ, ᓴᓇᓱᒪᓂᒃᓴᓕᐅᕐᓗᑎᒃ ᐊᒻᒪ ᑎᑎᕋᕐᓗᑎᒃ ᓄᓇᕗᒻᒧᖓᔪᓗᓂ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᓂᕐᒧᑦ ᐱᓕᕆᒋᐊᕈᑎᒃᓴᓂᒃ ᓄᓇᓕᖕᓂ ᖃᕆᑕᐅᔭᒃᑯᑦ ᐃᓐᑐᓂᕈᑎᒃᓴᒥᒃ ᐱᔭᐅᑎᑦᑎᔪᓐᓇᖅᑐᒥᒃ ᐊᕐᕿᐅᒪᑎᑦᑎᓗᓂᓗ.	-	-	-	25
Nunavut Broadband Development Corporation Provided funding to Nunavut Broadband Development Corporation for the research, design and writing of a Nunavut based training strategy for community internet provider maintenance.				
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**-**	**-**	**-**	**25**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕐᕈᓯᐊᑦ ᐃᑲᔫᑏᑦᓗᑦ Total Grants and Contributions	**-**	**-**	**-**	**25**

ᓂᕐᑲᐃᑐᖅᐸᒃᑐᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᖕᒋᑦ

ᑖᓐᓇ ᐱᓕᕆᕕᒃ ᐱᔭᒃᓴᕐᑲᖅᐳᖅ ᑕᒪᐃᓐᓂᒃ ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ, ᐱᔨᑦᑎᕋᐅᑎᐅᔪᓂᒃ ᖃᐅᔨᓴᖅᑎᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᓂᒃᓴᖕᒋᓐᓄᑦ ᑖᔅᓱᒧᖕᒐ ᓂᖅᑲᐃᑐᓕᕆᓂᕐᒥᒃ. ᓴᖅᑭᑎᑕᐅᓂᖕᒋᑦ ᐊᐅᓚᑕᐅᕙᒃᐳᑦ ᐊᖅᑯᑎᒋᔭᐅᓪᓗᑎᒃ ᑖᒃᑯᐊ ᐱᖓᓱᔪᑦ ᐃᖅᑲᓇᐃᔭᕐᒧᑦ ᐃᖅᑲᓇᐃᔭᖅᑖᖅᐸᓪᓕᐊᓂᕐᒥᒃ ᐊᒻᒪᓗ ᓱᕈᓯᓕᕆᓂᕐᒥᓪᓗ ᐱᔨᑦᑎᕋᐅᑎᖕᒋᑦ ᐊᒃᓚᒐᕕᐅᔪᓂᑦ ᐸᖕᓂᖅᑑᒥ, ᑲᖕᒋᖅᓱᓂᕐᒥ ᐊᒻᒪᓗ ᐃᕐᑲᓗᒃᑑᑦᑎᐊᕐᒥ.

ᓂᕐᑲᐃᑐᖅᐸᒃᑐᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᖕᒋᓐᓄᑦ ᐱᓕᕆᐊᖑᔪᑎᒍᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᐳᑦ ᐊᔪᕐᓴᕐᓂᖅᓴᐅᔪᓂᒃ, ᐊᒻᒪᓗ ᐊᐅᓚᔭᐃᒋᐊᕈᑎᑦ ᐊᒻᒪᓗ ᐃᑲᔪᖅᑐᕈᑎᐅᔪᓂᒃ ᑐᓂᓯᖃᑦᑕᖅᑐᑦ ᐃᒻᒥᓂᕿᔪᓐᓇᕐᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ. ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅ ᑐᕌᒐᒃᓴᖃᖅᐳᖅ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐃᓈᓱᒃᑯᑦ ᐃᓚᐅᑦᑎᐊᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᖃᓄᐃᖕᒋᑦᑎᐊᕐᓗᑎᒃ, ᐱᓕᕆᔪᓐᓇᑦᑎᐊᕐᓗᑎᒃ ᐊᒻᒪ ᐱᓇᓱᒍᓐᓇᑦᑎᐊᕐᓗᑎᒃ. ᑖᒃᑯᐊ ᓂᕈᐊᖅᑕᐅᔪᓐᓇᖅᑐᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᓄᓇᓕᖕᓂ ᒪᒥᓴᐃᓂᕐᒧᑦ, ᐃᓕᓐᓂᐊᖅᑎᑦᓯᓂᕐᒧᑦ, ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᒃᓴᓄᑦ ᐱᕕᒃᓴᖃᕐᑯᓪᓗᒋᑦ (ᐃᑲᕐᓴᕐᓯᐅᑎᑎᒍᑦ ᓄᓇᒥᙱᕐᓯᒪᔪᓂᒡᓗ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕈᓐᓇᕐᓯᕐᑯᓪᓗᒋᑦ).

INCOME SUPPORT

This branch is responsible for the overall policy development, program compliance and provision of staff training materials for the Income Support program. Delivery of the program is administered through the three Career and Early Childhood Services offices located in Pangnirtung, Rankin Inlet and Cambridge Bay.

The Income Support program provides financial security for those in need, as well as incentives and support for those receiving assistance to become more self-reliant. This program strives to enable individuals to make productive choices according to their health, abilities and efforts. These choices include community healing, education, training and work opportunities (wage and land based).

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**944**	916	916	831
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**74**	74	74	104
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**14**	14	14	21
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**15**	15	15	6
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**285**	224	224	83
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**928**	989	989	911
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	16
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**2,260**	**2,232**	**2,232**	**1,972**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,260**	**2,232**	**2,232**	**1,972**

ᐃᓐᓇᓂᒃ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᓂᖅ ᐊᒻᒪᓗ ᖁᕝᕙᓯᓐᓂᖅᓴᒥᒃᓗ ᐃᓕᓐᓂᐊᖅᑐᓂᒃ ᐱᔨᑦᓯᖅᑎᑦ

ᑖᓐᓇ ᐃᓐᓇᕐᓂ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᓂᖅ ᐊᒻᒪᓗ ᖁᕝᕙᓯᓐᓂᖅᓴᒥᑦᓗ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ ᐱᔭᒃᓴᕐᑲᖅᐳᑦ ᖃᐅᔨᓴᕐᓂᕐᒥᒃ, ᐊᑐᐊᒐᓂ ᐱᕙᑦᓕᐊᑎᑦᑎᓂᕐᒥᒃ ᐊᒻᒪᓗ ᐸᕐᓇᐃᓂᕐᒥᒃ ᐱᔾᔪᑎᖅᑲᖅᑐᓂᒃ ᐃᖅᑲᓇᐃᔭᓯᓐᓈᖅᑐᓂᒃ ᐃᓕᓐᓂᐊᓯᓐᓈᖅᑐᓂᒃ, ᓴᓇᔪᓕᕆᑭᐅᖅᓴᓂᕐᒥᒃ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔮᓂᑦᓗ, ᐃᖅᑲᓇᐃᔮᒧᑦ ᐱᓕᒻᒪᒃᓴᖅᑎᑕᐅᓂᕐᒥᒃ ᐊᒻᒪᓗ ᐅᖅᑲᓕᒫᒋᐅᖅᓴᓕᕆᓂᖅ ᑎᑎᕋᕆᐅᖅᓴᓕᕆᓂᕐᒥᑦᓗ. ᑖᓐᓇ ᐱᓕᕆᕕᒃ ᐱᔭᒃᓴᖅᑲᕆᕗᖅ ᐊᑐᐊᒐᓂᒃ ᐱᕙᑦᓕᐊᑎᑦᑎᓂᕐᒥᒃ ᐊᒻᒪᓗ ᐱᔨᑦᑎᕋᕈᑎᓂᒃ ᓴᖅᑭᑎᑕᐅᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔫᑕᐅᓂᐊᖅᑐᓄᑦ ᓄᓇᕗᒥᐅᑦ ᐃᓕᓐᓂᐊᖅᑎᖏᓐᓄᑦ.

ADULT LEARNING AND POST SECONDARY SERVICES

The Adult Learning and Post Secondary Services branch is responsible for research, policy development and strategic planning regarding apprenticeship, trades and occupations, career development and literacy. This branch is also responsible for policy development and program delivery of Financial Assistance for Nunavut Students.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖓᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,826**	1,752	1,652	1,290
ᑐᓂᕐᕈᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**21,729**	22,904	21,034	20,799
ᓂᐅᕐᕈᖅᑲᑦᑕᕈᑦ ᐃᖏᕐᕋᔭᔪᑦᓗ	Travel and Transportation	**216**	176	176	113
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦᓗ	Materials and Supplies	**27**	25	25	16
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**23**	21	21	22
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**10**	10	10	136
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦᓗ	Fees and Payments	**11**	11	11	10
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**346**	417	415	268
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓗ	**Total Operations & Maintenance**	**24,188**	**25,316**	**23,344**	**22,654**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**24,188**	**25,316**	**23,344**	**22,654**

ᐃᓐᓇᓂᒃ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᓂᖅ ᐊᒻᒪᓗ ᖁᕝᕙᓯᓐᓂᖅᓴᒥᒃᓗ ᐃᓕᓐᓂᐊᖅᑐᓂᒃ ᐱᔨᑦᓯᖅᑎᑦ
ADULT LEARNING AND POST SECONDARY SERVICES

ᑐᓂᖅᑭᓯᐊᑦ ᐃᑲᔫᑏᑦᓗᑦ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᑑᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕕᑦ 2004-2005 Actual Expenditures ($000)
ᑐᓂᔭᐅᓱᑦ Grants				
ᐃᓕᓐᓂᐊᕆᐊᖅᓯᒪᔪᓄᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔫᑏᑦ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᔪᑦ ᐃᓕᓐᓂᐊᕐᑎᓄᑦ ᐃᓅᔪᑎᒃᓴᖏᓐᓄᑦ ᐃᓕᓴᕐᓂᖏᓐᓂ ᖁᕝᕙᓯᖕᓂᖅᓴᒥ ᐃᓕᓴᕐᕕᓂ. **Student Financial Assistance** Grants made to individuals supporting their attendance at post-secondary institutions.	**5,607**	5,607	5,607	4,591
ᑲᑎᑦᓗᒋᑦ ᑐᓂᔭᐅᓱᑦ Total Grants	**5,607**	**5,607**	**5,607**	**4,591**
ᐃᑲᔫᑏᑦ Contributions				
ᓯᓚᒃᑐᓴᕐᕕᓐᓄᑦ ᐃᑲᔫᓯᐊᒃᓴᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᐅᔪᑦ ᓄᓇᕗᒥ ᓯᓚᑦᑐᓴᕐᕕᖕᒧᑦ. ᐊᐅᓚᔾᔪᑎᖅᑲᖅᑎᑦᑎᑦᓗᑎᒃ ᐊᒻᒪᓗ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑎᖏᓐᓄᑦ ᐊᑭᖏᓐᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖅᑲᖅᓱᑎᒃ ᓄᓇᓕᖕᓂ ᐊᒻᒪᓗ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂ. **College contribution** Supports Nunavut Arctic College. Provides for operations and maintenance costs at the community and regional level.	**15,899**	16,499	15,179	16,093
ᑎᑎᕋᐅᖅᓴᐅᑏᑦ ᐅᖃᓕᒫᐅᖅᓴᐅᑏᑦᓗ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᔪᑦ ᓄᓇᕗᒥ ᓯᓚᑦᑐᓴᕐᕕᒃ ᑎᑎᕋᐅᖅᓴᐅᑎᓂᒃ ᐅᖃᓕᒡᒪᐅᖅᓴᐅᑎᓂᓗ ᐱᓕᕆᔾᔪᑎᒋᓂᐊᖅᑕᖏᓐᓂᒃ. **Literacy program** Funding to Nunavut Arctic College to deliver literacy programs.	**100**	100	100	100
ᐃᓕᓴᒋᐊᖅᓴᕋᐃᓂᖅ ᐊᒻᒪ ᓯᕈᓯᕐᒥᒃ ᐸᐃᓇᒃᓯᓂᕐᒧᑦ ᐸᐸᑦᓯᕕᒃ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑎ ᐱᔭᐅᑎᑦᑎᓗᓂ ᐊᑕᐅᓯᐊᕐᓗᓂ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑎᓂᒃ ᐱᔪᓐᓇᐅᑎᓕᖕᓄᑦ ᐸᐃᓇᕕᖕᖁᑎᓕᖕᓄᑦ. **Early Learning and Child Care Trust Fund** To provide one-time funding for licensed child care facilities.	**-**	575	-	-
ᓴᓇᔨᐅᓂᕐᒥᒃ ᐃᓕᓴᕈᑏᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᔪᑦ ᓴᓇᔨᐅᓂᕐᒥᒃ ᐃᓕᓴᕈᑎᒃᓴᓕᐅᕈᑎᓂᒃ ᐱᕙᓪᓕᐊᑎᑦᑎᔪᑎᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑎᓂᓗ. **Trades program** Provides funding for trades program development and delivery.	**123**	123	148	15
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**16,122**	**17,297**	**15,427**	**16,208**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ Total Grants and Contributions	**21,729**	**22,904**	**21,034**	**20,799**

ᐃᓐᓇᓂᒃ ᐃᓕᓴᐃᔾᔨᑦ ᖁᕝᕙᓯᓐᓂᕐᓴᒥᒃᓗ ᐃᓕᓐᓂᐊᖅᑐᓂᒃ ᐱᔨᑦᓯᖅᑎᑦ
STUDENT LOAN FUND

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐊᐅᓚᔾᔪᑎᐅᕙᒃᑐᑦ ᖃᓄᐃᓕᖓᓂᖏᑦ	**Statement of Operations**				
ᐊᑐᖅᑕᐅᔪᑦ ᐅᑎᖅᑐᒃᓴᐃᑦ, ᒪᑐᐃᕈᑎᐅᔪᖅ	**Loans Receivable, Opening Balance**	**3,793**	3,447	3,447	3,206
ᐃᓚᓗᒍ:	**Add:**				
ᐊᑐᕈᑎᒃᓴᓂ ᑐᓂᔭᐅᔪᑦ ᐊᕐᕌᒍᒥ	Loans granted during year	**500**	430	430	487
ᐊᓯᖏᑦ ᑮᓇᐅᔭᕐᑖᒥᓃᑦ	Reversal of previous loan remissions	**-**	-	-	-
		500	**430**	**430**	**487**
ᐱᔭᖅᑕᐅᓗᑎᒃ:	**Less:**				
ᐊᑐᖅᑕᐅᔪᑦ ᐊᑭᓕᖅᑕᐅᓯᒪᔪᑦ ᐃᓚᖓᓂᒃ	Principle amount of loans repaid	**100**	80	80	92
ᐊᑐᖅᑕᐅᔪᑦ ᖁᔭᓈᖅᑕᐅᓯᒪᔪᑦ	Principle amount of loans written off	**-**	-	-	-
ᐸᐊᑐᖅᑐᐊᖅᑕᐅᒃᑲᓐᓂᖅᑐᑦ	Principle amount of loan remission	**80**	100	100	58
		180	**180**	**180**	**150**
ᐊᑐᖅᑕᐅᔪᓂᒃ ᐅᑎᕐᕕᐅᔪᑦ, ᒪᑐᒍᑎ	**Loans Receivable, Closing Balance**	**4,113**	**3, 697**	**3,697**	**3,543**
ᐱᔭᖅᑕᐅᓗᑎᒃ:	**Less:**				
ᑐᒃᓯᕋᖅᑕᐅᓂᐊᕋᓱᒋᔭᐅᔪᑦ ᓇᓗᒋᔭᐅᔪᑦ	Estimated provision for remission and doubtful account	**1,900**	1,900	1,900	1,798
ᑲᑎᕝᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	***Net Loans Receivable, Closing Balance***	**2,213**	**1,797**	**1,797**	**1,745**
ᐸᒃᑐᖅᑕᐅᓂᖓᑦ ᐃᓕᓐᓂᐊᖅᑏᑦ ᐊᑐᒐᒃᓴᖏᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓛᕐᓂᕆᔭᖓᓂᑦ	**Effect of the Student Loan Revolving Fund on Government Operations**				
ᕿᑐᕐᖏᐅᕐᓂᐅᔪᑦ ᐊᒻᒪ ᐃᓕᔭᐅᓪᓗᓂ ᑭᓇᐅᔭᐃᑦ ᐃᑎᖅᐸᓪᓕᐊᓂᖏᓐᓄᑦ	Interest earned and credited to general revenues	**20**	20	20	17
ᐱᔭᖅᑕᐅᓗᑎᒃ:	**Less:**				
ᑮᓇᐅᔭᐃᑦ ᓄᐊᑕᐅᓂᖏᓐᓄᑦ ᐊᑭᓖᒐᒃᓴᑦ	Financial collection agency fees	**-**	-	-	-
ᑐᒃᓯᕋᖅᑕᐅᓂᐊᕋᓱᒋᔭᐅᔪᑦ ᓇᓗᒋᔭᐅᔪᑦ	Estimated provision for remission and doubtful accounts	**(180)**	(175)	(175)	(180)
		(180)	(175)	(175)	(180)
ᑲᑎᕝᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	***Operating Deficiency for the Year***	**(160)**	**(155)**	**(155)**	**(163)**

ᐃᖅᑲᓇᐃᔭᖅᑎᑦᓯᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐱᓕᒻᒪᒃᓴᕐᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖓᑦᑕ ᐱᓕᕆᐊᖏᑦ ᐱᔨᑦᓯᕈᑕᐅᖃᑦᑕᖅᐳᑦ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᐱᖓᓱᓂᒃ ᑎᑎᕋᕐᕕᐅᔪᓂᒃ. ᑖᒃᑯᐊᓗ ᑎᑎᕋᕐᕕᐅᔪᑦ ᐃᓂᖃᖅᓱᑎᒃ ᐸᖕᓂᖅᑑᕐᒥ, ᑲᖏᖅᓱᓂᕐᒥ ᐊᒻᒪ ᐃᖃᓗᒃᑑᑦᑎᐊᕐᒥ. ᑎᑎᕋᕐᕕᖏᑦ ᑲᒪᒋᔭᖃᖅᐳᑦ ᐱᔨᑦᓯᕈᑕᐅᓂᖏᓐᓄᑦ ᓂᖃᐃᑐᖅᐸᒃᑐᑦ ᐃᑲᔫᓯᐊᖏᓐᓄᑦ, ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᑦ ᓄᓇᕗᒥ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓄᑦ, ᐃᓕᓐᓂᐊᓚᐅᖏᓐᓂᖏᓐᓂᓗ ᓱᕈᓯᓛᑦ ᑲᒪᒋᔭᐅᔾᔪᑎᖏᓐᓄᑦ, ᐱᓕᕆᔨᐅᓂᕐᒧᑦ ᐃᓕᓴᕈᑎᓂᒃ, ᐃᖅᑲᓇᐃᔭᓕᒻᒪᒃᓴᕈᑎᓄᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔮᖃᓂᕐᒧᑦ, ᐅᖃᓕᒫᕆᐅᕐᓴᓂᕐᒧᑦ ᐊᒻᒪᓗ ᑎᑎᕋᕆᐅᓴᓂᕐᒧᑦ ᐃᖅᑲᓇᐃᔭᕆᐅᕐᓴᓂᕐᒧᓪᓗ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ. ᑖᒃᑯᐊ ᑎᑎᕋᕐᕕᐅᔪᑦ ᐱᔨᑦᓯᖃᑦᑕᖅᐳᑦ ᓄᓇᓕᐅᔪᓂ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᑲᒪᒋᔭᖏᑕ ᐊᑖᓂᑦᑐᓂᒃ.

CAREER AND EARLY CHILDHOOD SERVICES

The Department of Education programs are delivered through the support of three offices. These offices are located in Pangnirtung, Rankin Inlet and Cambridge Bay. The offices are responsible for the delivery of income support, early childhood, apprenticeships, trades and occupations, literacy and career development. These offices provide services to communities across Nunavut under their jurisdiction.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᒃᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,931**	3,916	3,916	3,589
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**3,727**	4,227	4,343	1,862
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**493**	523	523	388
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**75**	75	75	99
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**67**	72	72	112
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**2,156**	2,126	2,126	2,650
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**27,709**	25,370	25,370	24,700
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**24**	19	19	15
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**38,182**	**36,328**	**36,444**	**33,415**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**38,182**	**36,328**	**36,444**	**33,415**

ᐃᖅᑲᓇᐃᔭᖅᑎᑦᓯᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐱᓕᒻᒪᒃᓴᕐᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ
CAREER AND EARLY CHILDHOOD SERVICES

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᓯᐊᑦ Contributions				
ᐅᖅᑲᓕᒫᓇᐅᖅᓴᕈᑏᑦᓗ ᑲᑐᔾᔨᖅᑎᖅᑲᖅᓗᑎᒃ ᓄᓇᓕᖕᓂᑦ ᑎᒥᐅᔪᓂᑦ, ᑮᓇᐅᔭᖅᑎᑦᑎᕙᒃᐳᑦ ᐱᕙᓪᓕᐊᒍᑎᒃᓴᐅᓂᐊᖅᑐᓄᑦ ᐊᒻᒪᓗ ᐊᑐᓕᖅᑎᑦᑎᒍᑕᐅᓂᐊᖅᑐᓄᓪᓗ ᐅᖅᑲᓕᒫᒋᐅᖅᓴᕈᑎᒃᓴᓂᒃ ᑎᑎᕋᓇᐅᒃᓴᕈᑎᒃᓴᓂᓪᓗ ᓄᓇᕗᓕᒫᒥ ᖁᕝᕙᓇᐊᕋᓱᐊᖅᓗᖑᖓ ᐱᔪᓐᓇᕐᓂᓇᔭᐅᔪᑦ. **Adult Basic Education** In partnership with community organizations, provides funding for the development and implementation of literacy programs across Nunavut in order to increase the literacy levels.	**75**	75	75	50
ᓱᕈᓱᓛᓄᑦ ᐃᓕᓴᐃᔪᑏᑦ - ᐸᐃᓇᕝᕕᖅᑲᕈᑎᓄᑦ ᐊᑲᔫᑏᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᓗᑎᒃ ᑕᒪᐃᓐᓂᒃ ᑮᓇᐅᔭᓂᒃ ᐃᑲᔪᖅᓴᕈᑎᓂᓗ ᓱᕈᓱᓛᓄᑦ ᐸᐃᓇᕝᕕᖕᓄᑦ ᐊᖏᕋᒥᓂᓗ ᐸᐃᓇᔨᐅᖅᑲᑦᑕᖅᑐᓄᑦ.	**1,585**	1,585	1,585	1,042
Early Childhood programs – Day care contributions Provides both financial and developmental support to child daycare centres and family day homes.				
ᓱᕈᓱᓛᓄᑦ ᐃᓕᓴᐃᔪᑏᑦ - ᓱᕈᓱᑦ ᐋᓐᓂᖅᑲᖅᑐᖅᑲᖅᑕᐃᓕᖅᑯᓪᓗᒋᑦ ᐱᒋᐊᕈᑎᑦ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑎᖅᑲᖅᑕᖅᑐᑦ ᐱᕈᖅᓴᐃᖅᑯᓪᓗᑕ ᐃᓕᓐᓂᐊᓂᐊᓕᓵᖅᑐᓂᒃ ᓱᕈᓱᖅᓂᒃ ᐊᑦᑕᖅᓇᖅᑐᒥᑑᐃᓐᓇᕆᐊᖅᑲᖅᑐᓂᒃ. **Early Childhood programs - Healthy Children Initiative** Provides promotion of raising healthy children from conception to age six.	**915**	1,165	1,165	770
ᓄᓇᓖᑦ ᐱᓕᕆᑦᓯᐊᕈᓐᓇᖅᓯᑎᑦᓯᒐᓱᐊᖅᓂᖓ ᓄᓇᓕᒃ ᐱᔭᐅᑎᑦᓯᑎᓪᓗᒍ ᑮᓇᐅᔭᑎᒍ ᐃᑲᔪᖅᑕᐅᔪᑎᓂᒃ ᐱᓕᕆᐊᒃᓴᒥᑦ ᕼᒪᓚᒃᑯᑎᒍ. **Community Capacity Building** Community delivery of income support program through Hamlet offices.	**1,137**	1,387	1,503	-
ᐅᑭᐅᖅᑕᖅᑐᒥ ᐃᓕᓐᓂᐊᕐᓂᐊᖅᑏᑦ ᐃᓕᓐᓂᐊᕐᓂᕐᒧᑦ ᐱᒋᐊᕈᑎᑦ ᑐᓂᕐᕈᓲᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᕗᑦ ᐃᑲᔫᑕᐅᓂᐊᖅᑐᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᓄᓇᕗᒥ ᐃᓕᓐᓂᐊᓇᐊᖅᐸᒃᑐᓄᑦ ᖁᕝᕙᐅᒪᓂᖅᓴᐅᔪᒧᑦ ᐃᓕᓐᓂᐊᕐᕕᖕᓄᑦ ᐊᒻᒪᓗ ᐱᓕᒻᒪᒃᓴᐃᒍᑎᒃᓴᐅᔪᓂᒃ ᐃᑦᒪᓐᑕᓐᒥ. **Northern Student Education Initiative** To provide support services to students from Nunavut who attend post-secondary institutions and training programs in the Edmonton area.	**15**	15	15	-
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**3,727**	**4,227**	**4,343**	**1,862**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ Total Grants and Contributions	**3,727**	**4,227**	**4,343**	**1,862**

ᐃᓕᓐᓂᐊᕐᕕᖕᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᑖᓐᓇ ᐱᓕᕆᕕᒃ ᐱᔭᐅᑎᑦᑎᓱᖑᒪᑦ ᐃᓗᓐᓇᖓᓂᑦ ᐱᓕᕆᕐᑯᔨᓂᕐᒥᑦ ᐊᒻᒪ ᐊᐅᓚᑦᑎᓂᕐᒥᑦ ᒪᑯᓄᖓ ᐃᓕᓐᓂᐊᕈᑎᒃᓴᓄᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᒐᒃᓴᓄᑦ ᐋᖅᑭᒃᓱᖅᑕᐅᓂᖏᓐᓄᑦ, ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᐃᑲᔪᕈᑎᑦ ᐊᒻᒪ ᓄᓇᓕᖅᑲᕕᖕᓂ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᓐᓄᑦ ᐱᔪᓐᓇᕐᓂᕐᑦᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖓ. ᐱᖃᓯᐅᔨᓴᕐᒪᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓂᑦ ᐊᒻᒪ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᓐᓂᑦ ᐃᓕᓐᓂᐊᓕᕋᑦᑐᑯᓗᖕᓄᑦ ᑎᑭᓪᓗᒋᑦ ᖁᕙᓯᖕᓂᑦᑦ 12-ᒥ ᐃᓕᓐᓂᐊᕋᒃᓴᐃᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑎᖓ ᐊᒻᒪ ᓴᓇᔭᐅᕙᓪᓕᐊᓂᖏᑦ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᑐᑦ ᐊᒻᒪ ᓴᓇᔭᒃᓴᐃᑦ. ᐱᓕᕆᐊᖃᖃᓯᐅᔨᒥᔪᖅ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓂᑦ ᑕᒪᑐᒪ ᐊᑕᐅᓯᐅᖏᑦᑐᒥᑦ ᐅᖃᕈᓐᓇᓂᖃᓂᐅᑦ ᐊᑐᐊᒐᖓᓂᑦ, ᐱᔪᓐᓇᕐᓂᖅᑕᖅᑎᑦᑎᓂᕐᒥᑦ ᓄᑖᓂᑦ ᐃᓕᓐᓂᐊᒐᒃᓴᓂᑦ, ᖃᐅᔨᒪᒋᐊᖅᓯᓂᕐᒥᑦ ᐊᒻᒪ ᖃᐅᔨᓴᖅᓯᓂᕐᒥᑦ ᐃᓕᓐᓂᐊᖅᑎᑦ ᐃᓕᑉᐸᓪᓕᐊᓂᖏᓐᓂᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᐊᔪᖏᔪᑎᑕᕈᑎᓂᑦ.

ᑖᒃᑯᐊ ᐃᓕᓴᐃᓃᑦ ᐊᒻᒪ ᐃᓐᓇᕐᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᓕᕆᔩᑦ ᒪᓐᓇ ᐃᓚᒋᓕᐅᑎᖕᒪᑕ ᑕᕗᖓ ᐃᓕᓐᓂᐊᒐᒃᓴᓄᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᕐᕕᑦ ᐱᔨᑦᓯᕋᐅᑎᖏᓐᓄᑦ ᐊᒻᒪ ᑲᒪᒋᔭᕐᑲᓕᕐᓗᑎᒃ ᐃᓕᓐᓂᐊᕈᑎᒃᓴᓂᒃ ᐊᒻᒪ ᓴᓇᔭᒃᓴᓂᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ ᐃᓄᒃᑎᑐᑦ ᐊᒻᒪ ᐃᓄᐃᓐᓇᖅᑐᓪᓗ.

ᓄᑖᖅ ᐊᐅᓚᑦᓯᔪᖅ ᐃᓕᓐᓂᐊᕐᕕᓂᒃ ᐱᔨᑦᓯᕋᐅᑎᓂᒃ ᒪᑯᓂᖓ ᐃᓕᓐᓂᐊᖅᑏᑦ ᑎᑎᕋᖅᑕᐅᒪᓂᖏᓐᓂᒃ, ᐃᓕᓴᐃᓐᑦ ᐃᓕᑕᕆᔭᐅᔾᔪᑎᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐃᓕᓐᓂᐊᕐᕕᓂᒃ ᐱᓕᕆᐊᓂᒃ ᕿᒥᕐᕈᓂᖅ ᓴᖅᑭᑕᐅᒪᓕᕆᕗᖅ ᐸᓐᓂᖅᑑᒥ.

CURRICULUM AND SCHOOL SERVICES

This branch provides overall direction and administration for curriculum and program development, student support and District Education Authority development. It includes implementation and assessment of kindergarten to grade 12 curricula and development and production of resources and materials. It is responsible for the development and implementation of bilingual language policies, accreditation of new programs, monitoring and evaluation of student achievement and teacher certification. It also supports professional development for teachers and coordinates the Educational Leadership program.

The Teaching and Learning Centres are now incorporated into the Curriculum and School Services branch and are responsible for program and material development in Inuktitut and Inuinnaqtun.

A new section managing school services such as student records, teacher certification and school programs review has also been established in Pangnirtung.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,731**	3,713	3,713	2,999
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**4,040**	3,956	3,956	3,399
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**782**	782	782	854
ᐊᓪᓚᕐᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**433**	433	433	363
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**179**	179	179	152
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	15
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**494**	494	494	349
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**23**	23	23	9
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**321**	321	321	36
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**10,003**	**9,901**	**9,901**	**8,176**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**10,003**	**9,901**	**9,901**	**8,176**

ᐃᓕᓐᓂᐊᕐᕕᖕᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ
CURRICULUM AND SCHOOL SERVICES

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᓕᓴᐃᔨᒃᓴᓂᒃ ᐃᓕᓴᐃᔪᑎᓄᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖃᑦᑕᖅᑐᑦ ᑲᔪᓯᓐᓇᖅᑐᒧᑦ ᐃᓕᓴᐃᔨᕈᕐᓴᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᕈᑕᐅᔪᓄᑦ ᑲᔪᓯᔾᔪᑎᖕᒋᓐᓂᒃ. ᑮᓇᐅᔭᖃᖅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᐃᓕᓴᐃᔨᑦ ᐃᓕᓴᕆᔭᐅᔾᔪᑎᑖᕐᓂᖕᒋᓐᓄᑦ ᓄᓇᕗᒥᐅᑦ. **Teacher Education Strategy** Provides support for ongoing community-based teacher education program delivery and funding for teacher certification for Nunavummiut.	**1,879**	1,879	1,879	1,470
ᐃᓕᓴᐃᔨᑦ ᐃᓕᓐᓂᐊᒃᑲᓐᓂᕐᓂᖕᒋᓐᓄᑦ ᐱᕙᓪᓕᐊᔾᔪᑎᒃᓴᖕᒋᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᓪᓗᓂ ᐃᓕᓴᐃᔨᓄᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑕ ᓄᓇᕗᒥ ᐊᖕᒋᖃᑎᒌᒍᑎᖕᒋᓐᓂ. ᑮᓇᐅᔭᖃᖅᑎᑦᓯᕐᖃᑦᑕᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᐃᓕᓴᐃᔨᐅᔪᑦ ᐃᓕᓐᓂᐊᒃᑲᓐᓂᕈᑎᖕᒋᓐᓄᑦ ᐱᕙᓪᓕᐊᔾᔪᑕᐅᓂᐊᖅᑐᓄᑦ.	**2,161**	2,077	2,077	1,854
ᓄᓇᕗᑦ ᒪᒃᑯᒃᑐᓄᑦ ᓇᒥᑐᐃᓐᓇᖅᑐᓄᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎ ᐃᑲᔪᕈᑕᐅᔪᑦ ᓄᓇᕗᑦ ᒪᒃᑯᒃᑐᓄᑦ ᓇᒥᑐᐃᓐᓇᖅᑐᓄᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎ ᐱᔭᐅᑎᑦᑎᔪᑦ ᐅᑭᐅᖅᑕᖅᑐᒥ ᒪᒃᑯᒃᑐᓄᑦ ᐱᕕᒃᓴᖃᓕᖅᑎᑦᑎᒍᑕᐅᓪᓗᓂ ᖃᓄᐃᓗᖃᑎᖃᕈᓐᓇᖅᓯᓗᑎᒃ ᐊᔾᔨᒌᖕᒋᑦᑐᓂᒃ ᓄᓇᓕᐅᖃᑎᒌᖕᒋᑦᑐᓂᒃ, ᐃᓕᖁᓯᖃᑎᒌᖕᒋᑦᑐᓂᒃ ᐅᖅᑰᓂᖅᓯᐅᒃᐸᑕᓗᓂᑦ. **Nunavut Youth Abroad program** Contribution to Nunavut Youth Abroad program which provides Northern youth the opportunity to interact with different countries, cultures and climate.	-	-	-	75
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦᓗ Total Contributions	**4,040**	**3,956**	**3,956**	**3,399**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ Total Grants and Contributions	**4,040**	**3,956**	**3,956**	**3,399**

ᐃᓕᓐᓂᐊᕐᕕᑦ ᐊᐅᓚᑕᐅᓂᖏᑦ

ᐅᓂᒃᑳᕆᐊᖅᑐᖅᑕᖅᑐᑦ ᒥᓂᔅᑕᐅᑉ ᑐᒡᓕᐊᓄᑦ, ᓯᕗᓕᖅᑎᒃᑯᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᔨᖓᑦ ᐃᓕᓐᓂᐊᕐᕕᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐊᖓᔪᒃᖓᑦᓗᓂ ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᑦᓗᑎᒃ ᐃᓗᓐᓇᖏᓐᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᓂᒃ ᓄᓇᕗᒥ ᐃᓕᓴᐃᔪᓄᑦ ᐃᓕᓐᓂᐊᓕᕐᓴᖅᑐᓂᑦ ᑎᑭᑦᓗᒍ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ 12-ᒥᒃ ᖁᕝᕙᓯᖕᓂᖅᑐᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ. ᐊᐅᓚᑦᑎᖅᑕᖅᑐᑦ ᐱᖓᓱᓂᒃ ᑎᑎᕋᕐᕕᐅᔪᓂᒃ, ᐃᓂᖅᑲᖅᑐᓂ ᖁᕐᓗᖅᑐᕐᒥ, ᖃᒪᓂᑦᑐᐊᕐᒥ ᐊᒻᒪᓗ ᒥᑦᑎᒪᑕᓕᖕᒥ, ᑖᒃᑯᐊ ᑲᒪᖅᑕᑦᑕᖅᐳᑦ ᐅᑦᓗᑕᒫᕐᓯᐅᑎᒋᔭᖏᓐᓂᒃ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ, ᐃᓕᓴᐃᔨᑦᓗ ᒥᐊᓂᕆᔭᐅᓂᖏᓐᓄᑦ, ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᖅᑎᖅᑲᖅᓂᕐᒥᒃ ᓄᓇᓕᖕᓂᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᑦ ᑲᑎᒪᔨᖏᓐᓂ, ᐊᒻᒪ ᑲᒪᔨᐅᖅᑲᑦᑕᖅᑐᑦ ᐃᓕᓴᕈᑕᐅᔪᑦ ᐱᓕᕆᐊᕆᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐱᔨᑦᓯᕈᑎᖏᓐᓂᒃ ᐃᓕᓐᓂᐊᕐᓕᓴᖅᑐᓂᑦ ᑎᑭᑦᓗᒍ ᖁᕝᕙᓯᖕᓂᓕᖕᓄᑦ 12-ᒥ.

SCHOOL OPERATIONS

Reporting to an Assistant Deputy Minister, the Executive Directors of School Operations supervise and administer all schools in Nunavut offering kindergarten through grade 12 programs. Administratively, the three offices, located in Kugluktuk, Baker Lake and Pond Inlet, are responsible for the day-to-day operation of schools, supervision of teaching staff, liaison with the District Education Authorities, and overseeing the delivery of educational programs and services for kindergarten to grade 12.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**90,297**	82,568	82,568	75,609
ᑐᓂᕈᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**10,444**	10,171	10,171	10,510
ᓂᐅᕈᖅᑕᕈᑦ ᐃᖏᕐᕋᔾᔪᑦᓗ	Travel and Transportation	**2,159**	1,750	1,750	1,314
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑦ ᓱᓇᒃᑯᑦᓗ	Materials and Supplies	**125**	251	251	144
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**1,526**	1,283	1,283	1,131
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	7,813
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**712**	1,226	1,226	580
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦᓗ	Fees and Payments	**110**	104	104	36
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**119**	137	137	112
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓗ	**Total Operations & Maintenance**	**105,492**	**97,490**	**97,490**	**97,249**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**105,492**	**97,490**	**97,490**	**97,249**

ᐃᓕᓐᓂᐊᕐᕕᑦ ᐊᐅᓚᑕᐅᓂᖏᑦ
SCHOOL OPERATIONS

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᓕᖅᑲᕝᕕᖕᓂ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᓂᕐᒥ ᐱᔪᓐᓇᕐᓂᓕᖕᓄᑦ ᐃᑲᔪᕈᑎᑦ ᐃᑲᔪᕈᑎᖅᑲᖅᑕᖅᑐᑦ ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᐅᓚᑦᑎᔾᔪᑎᓄᑦ ᐊᑭᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐃᓚᐃᓐᓇᕋᓗᐊᖏᓐᓄᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᓄᑦ ᐊᑭᓕᕆᐊᖅᑲᖅᑕᖅᑕᖏᑕ. **District Education Authorities contributions** Contributions to District Education Authorities for administration costs and for a portion of the operating expenses of schools.	**10,359**	9,972	9,972	10,510
ᐱᔪᓐᓇᕐᓂᖅᑕᖅᑎᑕᐅᓗᑎᒃ ᐅᐃᕖᒃᑯᑦ ᐃᓕᓴᕕᕐᑯᑎᖏᑦ ᐃᑲᔪᖅᑕᐅᔪᑎᒃᓴᖏᓐᓂᑦ ᐃᑲᔪᕈᑕᐅᔪᑦ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᐅᓚᑦᓯᕕᖕᒐᑕ ᐊᑭᖏᓐᓂᑦ ᐊᒻᒪ ᐃᓚᖕᒐᓄᑦ ᐊᐅᓚᔪᑎᖏᑕ ᐊᑭᓕᖅᓱᕆᐊᓕᕐᑯᑎᖏᑦ ᐅᐃᕖᒃᑯᑦ ᐃᓕᓴᕕᕐᑯᑎᖏᑕ. ***Commission Scolaire Francophone* contributions** Contributions to District Education Authorities for administration costs and for a portion of the operating expenses of *L'ecole des Trois Soleils.*	**85**	199	199	-
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦᓗ Total Contributions	**10,444**	**10,171**	**10,171**	**10,510**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ Total Grants and Contributions	**10,444**	**10,171**	**10,171**	**10,510**

ᓇᓗᓇᐃᖅᑕᐅᓂᖕᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2004-2005 Actual Expenditures ($000)
ᐊᖏᖅᑲᑎᑮᒍᑕᐅᓯᒪᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖅᑲᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᔾᔪᑎᒃᓴᑦ ᐱᓕᕆᖅᑲᑎᑮᒃᑐᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖕᒋᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑦ ᐊᖑᒻᒪᑎᓕᕐᑯᓪᓗᒋᑦ ᐊᒃᓱᕈᕈᑕᐅᕙᒃᑐᓂᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᓴᖅᑭᓯᒪᔪᓄᑦ ᐊᓯᔾᔨᖅᑕᐅᓂᕆᔭᖕᒋᓐᓄᑦ ᑲᓇᑕᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᑲᕋᓱᐊᕐᓂᕐᒧᑦ ᐋᖅᑭᒃᓯᒪᓂᕆᔭᖕᒐ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᓕᒻᒪᒃᓴᕆᐊᖅᑲᖅᑐᓄᑦ ᑭᖕᒍᒪᔭᐅᔪᓄᑦ ᓄᑖᓂᒃ ᐅᐊᔭᒧᖅᑐᓂᒃ ᐱᓕᕆᔾᔪᑎᖅᑲᕆᐊᖅᑲᓕᖅᑎᓪᓗᒋᑦ ᐊᒻᒪᓗ ᓯᓚᕐᔪᐊᕐᒥ ᑕᐅᕐᓲᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᕐᑯᓪᓗᒋᑦ. **Labour Market Development Agreement** Partnership between Government of Canada and Government of Nunavut to meet the challenges of labour force development in Nunavut necessary as a result of overall changes in Canada's economic structure and labour skill requirements in the face of new technologies and global trade advancement.	**3,436**	3,436	3,436	2,650
ᑲᓇᑕᒥ 1000-ᓂᒃ ᐅᑭᐅᖅᑖᕐᓂᖓᓄᑦ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᔾᔪᑎᑦ ᐱᓕᕆᖅᑲᑎᑮᒃᓗᑎᒃ ᑮᓇᐅᔭᖅᑖᕐᕕᐅᕙᒃᑐᑦ ᐃᓕᓴᖅᑎᓄᑦ ᐊᒻᒪᓗ ᓄᓇᕗᒥ ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓂᒃ ᓯᓚᑦᑐᓴᕐᕕᒃᒧᐊᓂ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓂ ᑲᓇᑕᒥ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓄᑦ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᑎᒍᑦ. ᑐᕌᒐᒃᓴᕆᔭᖓ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᐃᓕᓐᓂᐊᕆᐊᕈᓐᓇᖅᑲᑦᑕᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔭᕆᐊᖅᑲᖅᐸᒃᑐᑦ. **Canadian Millennium Scholarship Foundation** Partnership between the Foundation and Government of Nunavut to grant scholarships to full-time students attending institutions recognized by the Canada Student Loans Program. Objective is to maintain access to education for students with financial need.	**304**	249	249	273
ᐃᓕᓴᕆᔭᐅᓯᒪᔪᑦ ᐅᖅᑲᐅᓯᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒥ ᐱᓕᕆᖅᑲᑎᖅᑲᑮᒃᓗᑎᒃ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖕᒋᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓄᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᑦ ᐅᖅᑲᐅᓯᑦ ᓄᓇᓕᐅᔪᓂ ᐃᓄᒋᐊᖕᒋᓐᓂᖅᓴᐅᔪᓂ ᐊᒻᒪᓗ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑕᐅᓪᓗᒋᑦ ᐃᓕᓴᕆᔭᐅᓂᖕᒋᓐᓄᑦ ᐊᒻᒪᓗ ᐊᑐᖅᑕᐅᓂᖓᓄᑦ ᐅᐃᕖᑦ ᐅᖅᑲᐅᓯᖅᓴᐅᑎᐅᑎᓪᓗᒍ ᐊᒻᒪᓗ ᐊᓯᐊᓂᒃ ᐅᖅᑲᐅᓯᖅᓂᒃ ᐅᖅᑲᓪᓚᖑᓐᓇᖅᑐᓄᑦ ᓄᓇᕗᒥ. ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᑲᓐᓂᕐᒥᔪᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐅᐃᕖᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᖕᒋᑦ. **Official Language in Education** Partnership between Government of Canada and Government of Nunavut to support the development of official-language minority communities and to promote the recognition and usage of French as a first and second language in Nunavut. Additional funding to support Francophone school governance.	**1,102**	746	746	1,062

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᓗᓯᕐᓗᒃᑐᓄᑦ ᐃᓕᓴᕈᑎᓄᑦ ᐱᓕᕆᐊᖅ				
ᐱᓕᕆᖃᑎᒌᒃᓗᑎᒃ ᓚᐃᕼᐃᐊᑦ ᓯᓚᑦᑐᓴᕐᕕᒃᔪᐊᖕᒐᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᓴᓇᕐᑯᑦᓗᒋᑦ ᐱᓕᕆᕕᐅᓂᐊᖅᑐᒥᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓂᐊᖅᑐᓄᑦ ᓱᕈᓯᕐᓄᑦ ᐃᓐᓇᕐᓄᑦᓗ ᐃᓗᓯᕐᓗᒃᑐᑦ ᐃᓕᓴᕈᑎᖏᓐᓄᑦ.	**63**	-	**-**	63
Centre of Excellence program Partnership between Lakehead University and the Government of Nunavut to establish a Centre of Excellence for Children and Adolescents with Special Needs.				
ᓄᓇᓕᖕᒐᖕᒐᓗᓂ ᐱᓕᕆᓂᕆᔪᓐᓇᖅᑕᖕᒐ ᐊᖏᓂᖅᐸᖑᑎᑕᐅᓇᓱᐊᕐᓗᓂ				
ᐱᓕᕆᖃᑎᒋᓗᒋᑦ ᐅᑯᐊ ᐱᕈᖅᑐᒥᓂᓕᐅᕐᓂᖅ ᐊᒻᒪ ᐱᕈᒃᑐᕕᓂᕐᓂᒃ-ᓂᕐᑭᓕᕆᔨᑦ ᑲᓇᑕᒥ, ᐊᒻᒪ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᓯᕗᓕᖅᓯᓂᐊᕐᓗᑎᒃ ᐊᒻᒪ ᐃᑲᔪᖅᓱᐃᓗᑎᒃ ᑕᒪᒃᑯᓄᖕᒐ ᐃᓗᓐᓇᓕᒪᖏᓐᓄᑦ-ᒐᕙᒪᓕᕆᓯᒪᔪᓂ ᐱᒋᐊᖅᑎᑦᓯᓗᑎᒃ ᑐᕌᖕᒐᓗᑎᒃ ᓄᓇᓕᖕᓄᑦ ᓄᓇᕗᒥ.	**78**	78	78	100
Community Based Capacity Development Partnership between Agriculture and Agri-Food Canada, and the Government of Nunavut to provide leadership and support for cross-governmental initiatives related to communities in Nunavut.				
ᑲᑎᑦᓗᒋᑦ ᐱᓕᕆᕝᕕᓄᑦ Total Department	**4,983**	**4,509**	**4,509**	**4,148**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖕᒋᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑲᖅᑲᕐᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	9,629	47,673	28,741	17,814	**103,857**
ᑐᓂᕈᓯᐊ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	25,969	7,264	3,945	2,962	**40,140**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ Travel and Transportation	1,427	1,316	784	552	**4,079**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	535	49	93	58	**735**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	337	970	424	199	**1,930**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	961	1,363	808	697	**3,829**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᓰᓪᓗ Fees and Payments	1,003	14,331	7,523	5,965	**28,822**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	733	69	46	28	**876**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**40,594**	**73,035**	**42,364**	**28,275**	**184,268**

ᐋᓐᓂᐊᖅᑲᖅᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ
ᐃᓄᓕᕆᔨᒃᑯᑦᓗ

HEALTH AND SOCIAL SERVICES

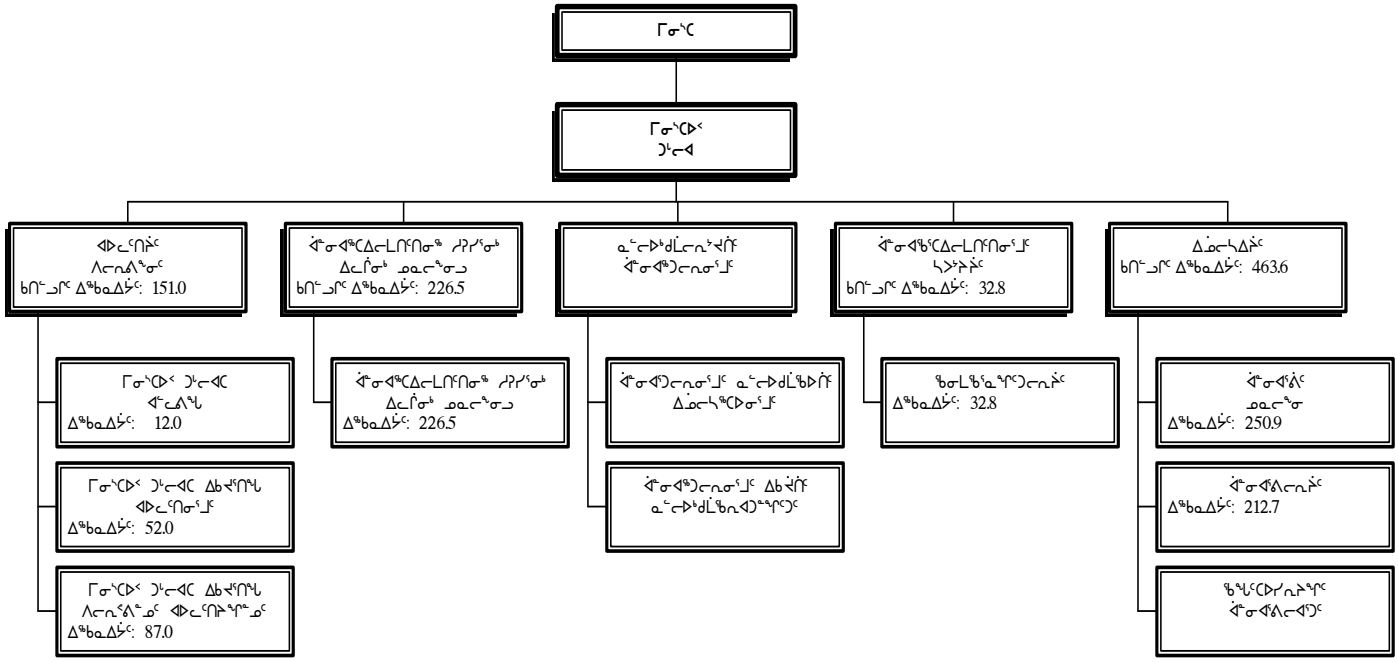
ᓕᐅᓇ ᐊᒡᓗᒃᑲᖅ
ᒥᓂᔅᑕ

ᑕᐃᕕᑎ ᕆᑦᓯᑦᓴᓇ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ
ᐊᐅᓚᑦᑎᔨᒃᑯᓐᓄᑦ

ᐃᖃᓇᐃᔭᖅᑎᖃᖏᑦᑐᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᐃᐅᕆᒃ ᐅᐊᑦᐅᐊᑦ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᖓᑕ/ᐃᑲᔪᖅᑎᖓ
ᐱᓕᕆᕝᕕᐅᑉ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	802.9
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	71.0
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**873.9**

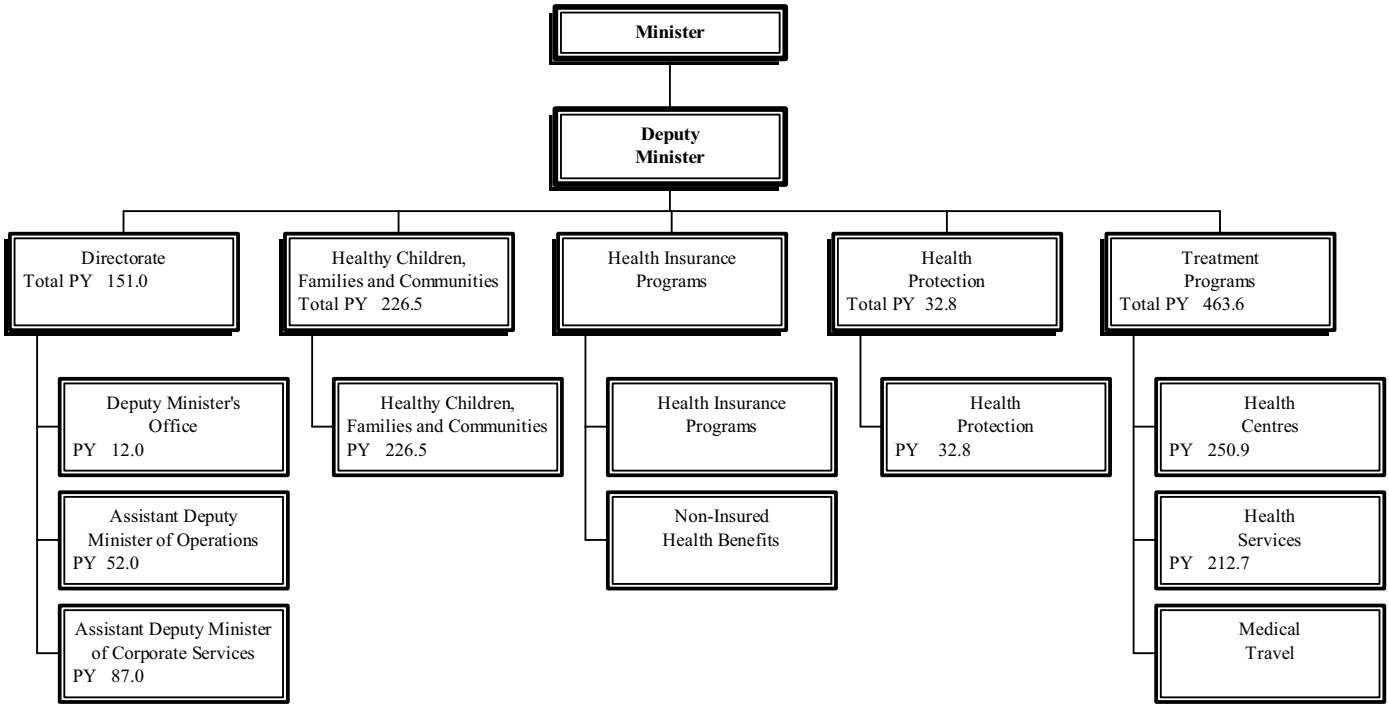
Leona Aglukkaq
Minister

David Richardson
Assistant Deputy Minister
Operations

Vacant
Deputy Minister

Eric Whitworth
A/Assistant Deputy Minister
Corporate Services

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	802.9
Vote 4/5 PYs	71.0
Revolving Fund PYs	-
Total PYs	**873.9**

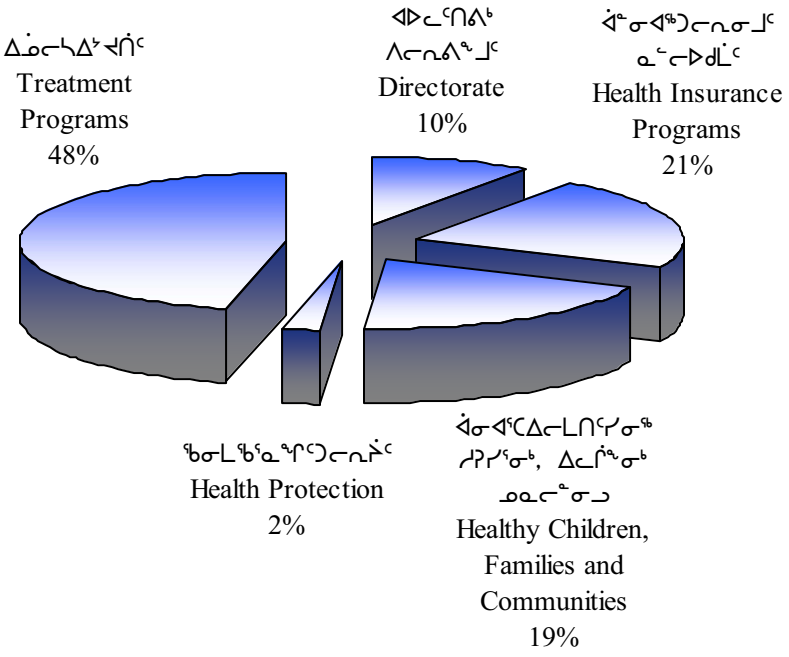
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᔭᒃᓴᓂᒃᑎᑕᐅᓯᒪᔪᒍᑦ ᐊᑐᖅᑕᐅᓂᖅᓴᐅᕐᑯᔭᐅᓪᓗᑕ, ᓴᐳᔾᔨᕐᑯᔭᐅᓪᓗᑕ ᐊᒻᒪ ᐃᓅᓯᖃᑦᓯᐊᓕᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᖃᓄᐃᖕᒋᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥᐅᓕᒫᑦ ᐃᓚᒋᓕᐅᑎᓗᒋᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᐅᑐᖃᖏᑦ ᐃᓗᓐᓇᖏᓐᓂ ᖁᕝᕙᓯᓕᕆᓈᓂ ᐱᔨᒃᓯᕈᑎᐅᕙᒃᑐᓂ ᐊᒻᒪ ᐋᖅᑭᑦᓱᕐᓯᒪᓂᖏᓐᓂ ᐱᓕᕆᕝᕕᑦ.

MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut, incorporating Inuit Qaujimajatuqangit at all levels of service delivery and design.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓯᒫᒻᒪᖔᖅ	DESCRIPTION	**ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**79,098**	72,419	72,419	58,782
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**4,300**	5,205	5,205	4,928
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**49,342**	46,220	46,220	46,531
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**7,183**	6,742	6,742	6,273
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**7,341**	7,419	7,419	5,974
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**75**	80	80	111
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**40,919**	39,084	39,174	41,439
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**34,234**	35,657	35,657	32,758
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2,217**	2,735	2,735	867
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**224,709**	**215,561**	**215,651**	**197,663**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**22,732**	**54,898**	**25,392**	**29,726**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**247,441**	**270,459**	**241,043**	**227,389**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᑐᕐᓗᒍ ᐱᔪᓐᓇᕐᓂᖓ ᑕᑦᓱᒪ ᒥᓂᔅᑕᐅᑉ, ᐊᐅᓚᑦᑎᔨᑦ ᐱᓕᕆᕕᖕᒧᑦ ᓯᕗᓕᕐᑎᐅᕙᒃᐳᑦ ᐊᒻᒪ ᐱᓕᕆᕐᑯᔨᕙᒡᓗᑎᒃ ᐃᕐᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᐊᒻᒪ ᕐᑲᐅᔨᓴᖅᐸᒡᓗᑎᒃ ᐋᓐᓂᐊᖅᑲᖅᓇᖏᑦᑐᓕᕆᓂᕐᒨᖓᔪᓂᒃ ᐃᓄᓕᕆᓂᕐᒨᖓᔪᓂᒡᓗ ᑲᔪᓯᑎᑕᐅᑦᓯᐊᕐᑯᑦᓗᒋᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᑦ ᑐᕌᖓᔪᑦ ᑕᖅᑲᒃᑯᓄᖓ, ᐱᕐᑲᓯᐅᔭᐅᓯᒪᓪᓗᑎᒃ ᐋᓐᓂᐊᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᐊᒻᒪ ᕐᑲᓂᒪᓯᕐᓂᒃ ᕐᑲᐅᔨᒪᑎᐊᕈᑎᓂᒃ.

DIRECTORATE

Under the authority of the Minister, the Directorate provides leadership and direction to the department and monitors health and social service program delivery to the public, including health and disease surveillance.

ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**14,632**	14,454	14,454	11,536
ᑐᓂᕐᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**792**	616	616	310
ᓂᐅᕐᑭᖅᑕᕐᑭᑦ ᐃᖏᕐᕋᔭᔪᑦᓗ	Travel and Transportation	**1,065**	1,142	1,142	1,520
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑦ ᓱᓇᒃᑯᑦᓗ	Materials and Supplies	**526**	631	631	237
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**1,086**	1,359	1,359	620
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	23	23	-
ᑲᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**1,282**	1,269	1,269	2,061
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑦᓗ	Fees and Payments	**711**	706	706	392
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**2,060**	2,635	2,635	839
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓗ	**Total Operations & Maintenance**	**22,154**	**22,835**	**22,835**	**17,515**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**22,732**	**54,898**	**25,392**	**29,726**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**44,886**	**77,733**	**48,227**	**47,241**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᑐᓂᖅᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007** **Main** **Estimates** **($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑎᑦ Contributions				
ᓄᓇᕗᒥ ᓯᓚᒃᑐᓴᕐᕕᖓᓂ ᐃᓕᓴᕈᑎᑦ ᐃᓕᓐᓂᐊᕐᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒥᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᓄᓇᓕᓐᓂ ᐃᖅᑲᓇᐃᔭᕐᑎᙵᕈᓐᓇᕐᓂᐊᖅᖓᑕ ᐋᓐᓂᐊᖅᑐᓕᕆᓂᕐᒥ ᐃᓄᓕᕆᓂᕐᒥᓗ. ᑕᒪᓐᓇ ᐃᓕᓴᕈᑕᐅᔪᖅ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᓕᒻᒪᒃᓴᕈᑎᐅᓂᐊᖅᖓᑦ ᐃᓕᓐᓂᐊᕐᑐᓄᑦ ᓄᓇᓕᓐᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐃᓅᓱᖅᑲᑦᓯᐊᕐᓂᕐᒧᑦ ᐱᐅᓯᖅᑲᑦᓯᐊᕈᓐᓇᕐᓂᕐᒥᑦ ᓱᕐᓗ ᓂᕆᕙᒃᑕᖏᑎᒍᑦ, ᐊᓯᖏᑎᒍᑦᓗ. **Nunavut Arctic College program – CHR** To deliver a program which trains individuals from the communities to work in the health and social services field. This training will enable these individuals to provide services such as teaching communities to improve lifestyle, habits in diet, etc.	**166**	166	166	38
ᓄᓇᓕᖕᓂ ᑲᑎᒪᔨᑦ ᒪᓕᒃᑐᒋᒃ ᐃᓄᒋᐊᖕᓂᐅᔪᑦ ᑕᒪᐃᓐᓂ ᓄᓇᓕᖕᓂ, ᐱᓕᕆᕝᕕᐅᑦ ᑐᓂᓯᓲᖑᖕᒪᑕ ᑮᓇᐅᔭᓂᑦ ᐱᓕᕆᖅᑲᑎᖅᑲᑦᑎᐊᖅᐸᒃᓗᑎᒃᓗ ᑕᒪᐃᓐᓂ ᑲᑎᒪᔨᐅᔪᓂ ᐅᔾᔨᕈᓯᑦᑎᐊᖅᑯᓪᓗᒋᑦ ᐱᕙᓪᓕᐊᔭᐅᔪᑦ ᐊᐅᓚᔾᔪᑎᐅᔪᓪᓗ ᐋᓐᓂᐊᖅᑲᖏᖅᑐᓕᕆᔾᔪᑏᑦ ᐃᓄᓕᕆᔾᔪᑏᑦᓗ ᒪᓕᑦᑎᐊᖅᓯᒪᖕᒐᑕ ᐱᔭᐅᔭᕆᐊᖅᑲᖅᑐᓂᒃ ᐱᓕᕆᔭᐅᖅᑳᕆᐊᓕᖕᓂᒃᓗ ᓄᓇᓕᖕᓂ. **Community of Councils** Based on the population in each community, the department provides funding to, and works closely with, each committee to ensure that the development and delivery of health and social programs is consistent with the needs and priorities of the communities.	**200**	200	200	169
ᐋᓐᓂᐊᓯᐅᖅᑎᑦᓴᐅᓂᕐᒧᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔫᑎᒃᓴᑦ ᓴᖅᑭᑎᑦᑎᓂᕐᒥᒃ ᑖᑉᓯᒥᖕᒐ ᑯᐃᓐ ᐃᓕᓴᐱ II ᐃᓕᓐᓂᐊᕆᖅᓯᒪᒍᑎᑦ ᐊᒻᒪ ᑮᓇᐅᔭᓕᕆᔨᕐᑯᑕᐅᔪᖅ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᐊᓐᓂᐊᓱᖅᑎᒃᓴᓄᑦ ᐃᓕᓐᓂᐊᕐᓂᕐᒥ. **Nursing Scholarships** To establish the Queen Elizabeth II Scholarships and Bursaries for students in the nursing program.	**100**	100	100	103

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᑐᓂᖅᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑦ (ᑲᔪᓯᔪᑦ) Contributions (continued)				
ᓄᓇᕗᑦ ᓯᓚᒃᑐᓴᕐᕕᖓ				
ᐱᔭᐅᑎᑦᑎᕙᒡᓗᓂ ᐃᕐᓂᓱᒃᓲᓂᖅᑕᕐᑲᕋᔭᖅᐸᑦ ᓂᕈᐊᑕᐅᖕᒑᕈᓐᓇᖅᑐᒥᑦ ᐱᐅᓯᕙᓪᓕᕈᑕᐅᖓᔭᕐᓗᓂ ᑲᔪᓯᑎᑕᐅᓗᓂ ᑕᒪᓐᓇ ᐃᕐᓂᓱᒃᓲᕐᑲᑦᑕᕐᓂᖅ ᐱᔾᔪᓯᕈᑕᐅᔪᖅ ᑕᐅᕙᓂᑐᐃᓐᓇᖅᑐᓂᑦ ᓄᓇᕗᒥ ᓄᓇᓕᖕᓂ.	**326**	150	150	-
Nunavut Arctic College Delivering midwifery-based options to improve continuity of maternity care services in remote Nunavut communities.				
ᑲᑎᓗᒋᑦ ᐃᑲᔫᓯᐊᑦ Total Contributions	**792**	**616**	**616**	**310**
ᑲᑎᓗᒋᑦ ᑐᓐᓂᖅᑯᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**792**	**616**	**616**	**310**

ᐋᓐᓂᐊᖅᑖᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᓱᕈᓯᓛᓂᒃ, ᐃᓚᑏᖕᓂᒃ ᓄᓇᓕᓐᓂᑐ

ᐱᓕᕆᐊᖑᕙᒃᑐᑦ ᐅᑯᓂᖓ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑐᓴᒐᒃᓴᓕᕆᓂᕐᒥᒃ ᐊᒻᒪ ᖃᐅᔨᓴᐃᓂᕐᒥᒃ, ᐋᓐᓂᐊᖅᑖᐃᓕᒪᓂᕐᒧᑦ ᑲᔪᖕᒋᖅᓴᐃᔾᔪᑎᓂᒃ, ᐃᓅᑦᓯᐊᕋᓯᐊᕐᓂᕐᒧᑦ ᐊᒻᒪ ᑭᒍᑎᓕᕆᓂᕐᒧᑦ. ᑐᓴᒐᒃᓴᐅᔪᑦ ᐊᒻᒪ ᖃᐅᔨᓴᕈᑎᐅᔪᑦ ᓄᐊᑦᓯᔾᔪᑕᐅᖃᑦᑕᖅᐳᑦ, ᕿᒥᕐᕈᓇᒍᑕᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐅᕈᑕᐅᓪᓗᑎᒃ ᒪᓕᒐᖅᑎᒍᑦ ᑎᓕᓯᔾᔪᑕᐅᓯᒪᔪᓄᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᓇᓗᓇᐃᒃᑯᑕᕆᔭᐅᓪᓗᑎᒃ ᐋᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐃᓄᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᓄᑦ. ᐋᓐᓂᐊᖅᑲᖕᒋᓐᓂᕐᒧᑦ ᐊᒻᒪ ᐃᓅᑦᓯᐊᕋᓯᐊᕐᓂᕐᒧᑦ ᐱᖃᓯᐅᔨᕗᑦ ᓄᓇᓕᖕᓂ ᐋᓐᓂᐊᖅᑖᐃᓕᒪᓂᕐᒧᑦ ᑭᒡᒐᖅᑐᐃᔨᖃᕐᓗᑎᒃ, ᐃᓄᓕᕆᔨᒥᓪᓗ ᐱᖃᓯᐅᔨᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖅᑕᑦᑕᓂᐊᖅᑐᒥᒃ ᐊᔪᖕᒋᓐᓂᖅᓴᐅᓕᖅᑎᑦᑎᓇᓯᐊᕐᓗᓂ ᐃᒻᒥᓂᖅᓱᖅᑐᒥᒃ, ᐃᓚᑏᖕᓂᒃ ᐊᒻᒪ ᓄᓇᓕᖕᓂ ᖃᓂᒪᖃᖕᒋᓐᓂᕐᒥ, ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑕ ᐱᓇᓱᐊᖅᑕᕗᑦ. ᑭᒍᑎᓕᕆᓂᕐᒥᒃ ᐱᓕᕆᐊᓖᑦ ᐱᖃᓯᐅᔨᓗᑎᒡᓗ ᐊᔪᖕᒋᓐᓂᖅᓴᐅᓕᖅᑎᕆᓂᕐᒥᒃ ᐊᒻᒪ ᐊᓐᓂᐊᓯᐅᕆᓂᕐᒥᒃ.

HEALTHY CHILDREN, FAMILIES AND COMMUNITIES

Activities include information and research, health promotion, social well-being and dental care. Information and research collects, analyzes and reports on legally mandated or otherwise significant indicators within health and social services. Health promotion and social well-being include community health representatives, as well as social workers who work to enhance individual, family and community health, supporting the Government of Nunavut's Pinasuaqtavut. Dental activities include promotion and treatment.

ᑭᓯᒍᒻᒪᖔᖅ	DESCRIPTION	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**15,909**	14,902	14,902	11,269
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**3,508**	4,589	4,589	4,618
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,717**	1,677	1,677	2,372
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**867**	884	884	758
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**4,738**	4,845	4,845	3,112
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**15,241**	13,371	13,461	13,557
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**388**	470	470	339
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**42**	42	42	11
ᑲᑎᔾᔪᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**42,410**	**40,780**	**40,870**	**36,036**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**42,410**	**40,780**	**40,870**	**36,036**

ᐋᓐᓂᐊᖅᑖᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᓱᕈᓯᓛᓂᒃ, ᐃᓚᒌᖕᓂᒃ ᓄᓇᓕᓐᓂᓗ
HEALTHY CHILDREN, FAMILIES AND COMMUNITIES

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑐᓂᐅᓯᐊᑦ Grants				
ᐊᕐᓇᓄᑦ ᐱᒋᐊᖅᑎᑦᓯᒍᑕᐅᓗᑎᒃ ᐊᐃᑦᑐᓯᐊᑦ ᒪᓕᒃᑕᐅᔭᕆᐊᓕᑦ ᒪᑯᓄᖓ ᐃᓅᖅᑲᑎᒋᓄᑦ, ᒐᕙᒪᒃᑯᓐᓄᑦ ᓄᓇᓕᖕᓂᓗ ᐱᓕᕆᖅᑎᒌᓄᑦ ᐱᓕᕆᓯᐅᓄᑦ ᐱᕙᓪᓕᖅᑎᑦᑎᓇᓱᐊᕐᓂᒃᑯᑦ ᐃᓕᖅᑯᓯᐅᔪᒥᑦ, ᒪᑭᒪᓇᓱᐊᕐᓂᒃᑯᑦ, ᒐᕙᒪᓕᕆᓂᒃᑯᑦ, ᐊᒻᒪ ᐃᓅᖅᑲᑎᒋᓄᑦ ᐱᓕᕆᖅᑎᒋᒍᑕᐅᔪᓄᑦ ᐊᕐᓇᓄᑦ ᐃᓅᖅᑲᑎᒌᓂ. **Women's Initiative grants** Applies to societies, governments and community organizations which direct their efforts to enhancing the cultural, economic, political and social participation of women in society.	**50**	50	50	55
ᑲᑎᓗᒋᑦ ᐊᐃᑦᑐᓯᐊᑦ ***Total Grants***	**50**	**50**	**50**	**55**
ᐃᑲᔫᑏᑦ Contributions				
ᓇᔪᖅᑕᐅᔪᓐᓇᖅᑲᑦᑕᕐᓂᐊᖅᑐᓄᑦ ᐱᓕᕆᔪᑏᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᒍᑕᐅᔪᖅ ᐱᓕᕆᖅᑎᒌᓯᐅᓄᑦ ᓇᔪᒐᒃᓴᖅᑲᒃᑎᑦᑎᒍᑕᐅᓗᑎᒃ ᐃᒡᓗᓂᒃ ᓇᔪᖅᑕᐅᔪᓐᓇᖅᑐᓂᒃ ᑕᐃᒃᑯᓄᖓᓪᓗᐊᖅ ᐃᒻᒥᒃᑰᖅᑐᓄᑦ ᑕᐃᒪᑐᐃᓐᓇᖏᑦᑐᒃᑯᑦ ᐱᔭᕆᐊᓕᕐᓂᑦ ᓱᕐᓗ ᒪᑯᓂᖓ ᐊᕐᓇᐃᑦ ᕿᒫᕕᖓᓂᑦ, ᐃᓐᓇᒪᓇᑦ ᐃᒡᓗᖏᓐᓂᑦ . **Shelter programs** Funding to organizations to provide a shelter facility to accommodate various individuals with special needs such as women's shelter and elders' facilities.	**1,956**	3,250	3,250	3,339
ᐃᒥᐊᓗᖕᓄᑦ ᐋᖓᔭᕐᓇᖅᑐᓕᕆᓂᕐᒧᑦᓗ ᐱᓕᕆᔾᔪᑏᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᒍᑕᐅᓗᓂ ᓄᓇᕗᒥ ᓄᓇᓕᓕᕆᔨᐅᔪᓂᑦ ᐱᔭᐅᑎᑦᑎᒍᑕᐅᓗᑎᒃ ᐃᒥᐊᓗᒃᑎᖕᓄᑦ ᐋᖓᔭᕐᓇᑐᖅᑎᓄᑦᓗ ᐊᕐᑭᒃᓯᕐᕕᒃᑕᕐᑲᓕᕐᓗᓂ ᐱᓕᕆᔪᑎᒃᓴᒥᑦ. **Alcohol and Drug programs** Funding to Nunavut municipalities to provide alcohol and drug treatment programs.	**949**	949	949	803
ᐊᕐᓇᐃᑦ ᐃᓕᓴᕿᔭᐅᓯᒪᓂᖏᑦ ᐃᓚᒌᓂᓗ ᐊᓐᓂᖅᓯᕆᖅᑲᑦᑕᕐᓂᖅ ᐱᔭᐅᑎᑦᑎᒐᔭᕐᓗᓂ ᐱᕕᐅᖅᑲᑦᑕᕈᓐᓇᖅᑐᒥᒃ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᒍᑎᒥᒃ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓄᑦ ᐊᕐᓇᐃᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᓄᓇᕗᒥ ᐃᑲᔪᖅᑕᐅᔪᑎᒋᓂᐊᕐᒪᒋᑦ ᑲᑎᒪᔨᖏᑕ ᐊᕿᒃᓯᒪᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ ᐊᐅᓚᔪᑎᖏᑕ ᐊᑭᓕᖅᓯᒪᒃᓴᕐᑯᑎᖏᑦ. **Status of Women & Family Violence** To provide core funding to the Status of Women Council of Nunavut in order to assist the Council to offset operating expenses.	**250**	250	250	250

ᑐᓂᖅᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᔪᑦ) Contributions (continued)				
ᐃᓴᒃᓯᒪᒋᑦ ᐃᓅᓯᕐᒥ ᑲᑐᔾᖃᑎᒌᑦ ᐱᐅᔪᕐᑯᑎᓛᑦ ᐃᓅᓯᕐᒥᒃ ᑲᑎᒪᔨᖕᒋᑦ ᑕᒃᑯᐊ ᐃᓴᒃᓯᒪᒋᑦ ᐃᓅᓯᕐᒥ ᑲᑐᔾᖃᑎᒋᑦ ᐱᐅᔪᕐᑯᑎᓛᑦ ᐃᓅᓯᕐᒥᒃ ᑲᑎᒪᔨᖕᒋᑦ ᓴᕐᑭᑕᐅᓚᐅᕐᒪᑕ ᐊᒃᑐᖅᑕᐅᔪᓐᓇᕐᑯᑦᓗᒋᑦ ᐊᑯᓂᐅᓗᑎᒃ-ᐊᑐᕐᓂᐊᖅᑐᑦ ᑎᑭᑕᐅᓇᓱᐊᖅᑐᖅ ᓴᕐᑭᑎᒍᑕᐅᖕᒪᑦ ᒐᕙᒪᒃᑯᓂᐅᖕᒋᑦᑐᖅ ᐱᑕᖃᓪᓚᓇᖕᓂᖕᒐᓂᑦ ᐃᑲᔪᕋᔭᖅᑐᒥᒃ ᑕᐃᒃᑯᓂᖕᒐ ᐊᒥᓱᓂᒃ ᐱᓕᕆᖃᑎᒋᒃᑐᓂᒃ ᐃᖃᓇᐃᔭᕐᑐᓂᒃ ᐊᒃᓱᕈᖅᓗᑎᒃ ᑐᕐᑯᖃᑕᖕᒋᓐᓂᖅᓴᐅᕐᑯᔨᓪᓗᑎᒃ ᐊᒻᒪ ᐊᓯᖕᒋᑎᒍ ᐊᓐᓂᖅᓯᕙᒃᑐᓂᒃ ᐃᒻᒥᓃᕐᓂᒃᑯᑦ ᑕᒫᓂ ᓄᓇᕗᒥ. **Isaksimagit Inuusirmi Katujjiqatigiit Embrace Life Council** The Isaksimagit Inuusirmi Katujjiqatigiit Embrace Life Council (IIKELC) has been created to reach the longer-term goal of creating a non-government entity that will help the many parties who are working hard to reduce death and other harm by suicide in Nunavut.	**213**	-	-	157
ᑲᑎᒪᔨᖕᒋᑦ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᓛᑦ ᐱᔭᐅᑎᑦᑎᓗᓂ ᑲᑎᒪᕕᒃᓴᒥᑦ ᐃᓄᖕᓄᑦ ᓄᓇᕗᒥᑦᑐᓄᑦ ᖃᐅᔨᒪᔪᑕᐅᔪᓐᓇᖅᑐᓂᒃ ᐊᒻᒪ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᓕᖕᓂᑦ ᓇᓗᓇᐃᖅᓯᔪᑕᐅᔪᓐᓇᕐᓂᐊᖅᑐᓂᒃ ᐊᑲᐅᙱᓕᐅᕈᑎᖕᒋᑕ ᐊᒃᑐᐃᓯᒪᔪᓂᑦ ᐱᓕᕆᖃᑕᐅᓇᓱᐊᖅᑎᓪᓗᒋᑦ ᐃᓅᖃᑎᒋᓂ.	**90**	90	90	14
ᑲᑎᓗᒋᑦ ᐃᑲᔫᓯᐊᑦ Total Contributions	**3,458**	**4,539**	**4,539**	**4,563**
ᑲᑎᓗᒋᑦ ᑐᓐᓂᖅᑯᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**3,508**	**4,589**	**4,589**	**4,618**

ᐋᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᓇᑦᓕᐅᑯᒫᓕᕆᔾᔪᑏᑦ

ᐃᓄᓕᓴᖅᑕᐅᓂᕐᒧᑦ ᓇᑦᓕᐅᒃᑯᒫᓕᒃᑎᒍᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ, ᓱᕐᓗ ᐋᓐᓂᐊᕕᖕᓂ ᐱᔨᑦᑎᕈᑕᐅᔪᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᐊᒻᒪ ᐊᓯᖏᓐᓂ ᓄᓇᕗᑦ ᓯᓚᑖᓂ ᓄᓇᕗᒥᐅᓄᑦ ᐃᓄᓕᓴᖅᑕᐅᔾᔪᑎᖏᓐᓄᑦ, ᐱᖃᓯᐅᔾᔨᓯᒪᑦᓗᑎᒃ ᐃᓚᒋᐊᕈᑎᖏᑦ ᐃᓄᓕᓴᖅᑕᐅᓂᕐᒧᑦ ᐃᑲᔫᓯᐊᖏᑦ ᐊᒻᒪ ᓇᑦᓕᐅᒃᑯᒫᖃᕆᐊᑐᖏᑦᑐᑦ ᐃᓄᓕᓴᖅᑕᐅᔾᔪᑎᑎᒍᑦ ᐃᑲᔫᓯᐊᕆᕝᕕᒃᑕᖏᑦ.

HEALTH INSURANCE PROGRAMS

Health Insurance Programs, such as hospital services within Nunavut and other jurisdictions for Nunavut residents, including supplementary health benefits and Non-Insured Health Benefits.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**-**	-	-	546
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**8,800**	8,800	8,800	8,277
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**-**	-	-	4
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**150**	150	150	316
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**6,200**	6,200	6,200	6,823
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**32,723**	34,300	34,300	30,695
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**-**	-	-	-
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**47,873**	**49,450**	**49,450**	**46,661**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**47,873**	**49,450**	**49,450**	**46,661**

ᐋᓐᓂᐊᖅᑲᕐᑕᐃᓕᒪᑎᑦᑎᓂᕐᒧᑦ ᓴᐳᔾᔨᐃᑦ

ᐱᓕᕆᐊᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᓴᐳᒻᒥᒃᓱᕈᑕᐅᕗᑦ ᐃᓄᕐᑯᑎᑦᑎᓐᓂᒃ ᐊᑦᑕᓇᔾᔭᐃᕐᓯᒪᕐᑯᑦᓗᒋᑦ ᐋᓐᓂᐊᖅᑖᕈᑕᐅᔪᓐᓇᖅᑐᓂᑦ ᐊᐃᑦᑐᕐᓗᒍᑕᐅᔪᓐᓇᖅᑐᓂᑦ ᐋᓐᓂᐊᓂᑦ, ᐱᖃᓯᐅᑎᑦᓗᒍ ᖁᐱᕐᓇᓐᓇᖅᑐᑦ ᓄᓕᐊᕐᓂᒃᑯᑦ, ᐳᕙᒡᓗᖕᓇᖅᑐᑦ, ᑎᖑᒡᓗᖕᓇᖅᑐᓂᑦ, ᖁᒪᒃᑖᕐᓇᖅᑐᓂᑦ, ᐊᒻᒪ ᐊᕙᑎᑦᑎᒍᑦ ᓴᖅᑭᑦᑐᓐᓇᖅᑐᓂᑦ (ᓱᕈᖅᑎᕆᔪᓂᑦ ᓯᓚᒥᒃ, ᓄᓇᒥᒃ ᐊᒻᒪ ᐃᒪᕐᒥᐅᑕᐅᔪᓂᒃ ᐊᕙᑎᒥᐅᑕᑦᑎᓐᓂᒃ).

HEALTH PROTECTION

Programs and services dedicated to protecting the population from threats to health presented by communicable diseases, including sexually transmitted diseases (STDs), tuberculosis (TB), hepatitis B, trichinosis and environmental causes (contamination of air, terrestrial and aquatic environments).

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒨᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,081**	2,873	2,873	2,390
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**231**	276	276	164
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**623**	623	623	409
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**20**	20	20	28
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**648**	773	773	365
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**2**	2	2	23
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**7**	7	7	5
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**4,612**	**4,574**	**4,574**	**3,384**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	-	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**4,612**	**4,574**	**4,574**	**3,384**

ᐃᓅᓕᓴᐃᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ

ᐃᓅᓕᓴᐃᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐱᔨᑦᓯᕋᐃᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐋᓂᐊᕕᐅᔪᓂᒃ, ᐋᓐᓂᐊᕐᕕᑦᓚᕆᖕᒥᒃᓗ ᐊᒻᒪ ᐃᓅᓕᓴᖅᑕᐅᔭᖅᑐᖅᑐᑦ ᐊᐅᓪᓚᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᑲᒪᒋᔭᖃᖅᓱᑎᒃ. ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑐᐊᕕᕐᓇᖅᑐᒃᑯᑦ ᐊᐅᓪᓚᖅᑎᑕᐅᔭᕆᐊᖃᖅᐸᒃᑐᓂᒃ, ᐊᓯᖏᓐᓄᓪᓗ ᓗᒃᑖᓄᑦ ᑐᓐᓂᖅᑯᑎᖃᕐᓂᕐᒥᒃ, ᐊᒻᒪ ᐊᓯᖅᑯᕝᕕᒃᓴᖃᖏᑦᑐᒃᑯᑦ ᐃᓅᓯᕐᒧᑦ/ᐃᓚᒋᓄᑦᓗ ᑐᐊᕕᕐᓇᖅᑐᒃᑰᖃᑦᑕᖅᑐᑦ ᐊᐅᓪᓚᕆᐊᖃᓕᖃᑦᑕᖅᑐᑦ ᓄᓇᓕᐅᔪᑦ ᐊᓯᐊᓄᑦ, ᐅᕝᕙᓘᓐᓃᑦ ᓄᓇᕗᑦ ᓯᓚᑖᓄᑦ ᐊᐅᓪᓚᕆᐊᓕᓐᓄᑦ. ᑖᓐᓇ ᐱᓕᕆᕝᕕᐅᔪᖅ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᖅ ᐊᑭᖏᓐᓂᒃ ᓗᒃᑕᑦ ᐱᔨᑦᓯᕈᑎᖏᑕ.

TREATMENT PROGRAMS

Treatment Programs include services provided at health centres and the hospital and medical client travel. This includes urgent medical evacuations, necessary referrals and unavoidable social and family emergencies that require transport out of the community or out of the territory. This branch also includes the cost of physician services.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**45,476**	40,190	40,190	33,041
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**37,529**	34,325	34,325	34,198
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**5,167**	4,604	4,604	4,865
ᓂᐅᕕᖅᑲᑦᑐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**1,347**	1,045	1,045	1,898
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**75**	57	57	111
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**17,548**	17,471	17,471	18,633
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**410**	179	179	1,309
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**108**	51	51	12
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**107,660**	**97,922**	**97,922**	**94,067**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**107,660**	**97,922**	**97,922**	**94,067**

ᓇᓗᓇᐃᖅᑕᐅᓂᖕᒋᑦ ᐱᓕᕆᔾᔪᑎᐅᓚᐅᕐᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐋᓐᓂᐊᖅᑲᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ				
ᐋᓐᓂᐊᖅᑲᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᕙᒃᐳᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᒃ ᐅᓚᑦᓯᔨᐅᖅᑯᑦᓗᑎᑦ ᑲᒪᔨᐅᖅᑯᑦᓗᑎᑦᓗ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖕᒋᑕ ᐱᓕᕆᐊᕆᕙᒃᑕᖕᒋᓐᓂᒃ ᐃᓄᖕᓄᑦ ᐊᑦᓚᓄᑦᓗ ᑐᕋᖕᒐᔪᓂᒃ ᐅᑯᓄᖕᒐ: ᓯᕗᓂᒃᓴᖅᑲᓯᐊᕐᓂᖅ, ᓄᓇᖅᑲᑎᑏᑦᓯᐊᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ, ᐃᓱᒪᓕᕆᓂᐅᑉ ᐊᐅᓚᑕᐅᓂᖕᒐᓄᑦ, ᓂᐅᕐᓱᑲᖅᑕᖅᑐᓪᓗ ᐱᓕᕆᔾᔪᑎᖕᒋᓐᓄᑦ ᐊᒻᒪᓗ ᐊᖕᒋᕐᕋᒥ ᐋᓐᓂᐊᓯᐅᑎᖅᑲᓂᒧᑦ, ᑲᓇᑕᒥᓗ ᓇᔾᔪᓄᑦ ᓂᕿᑦᓯᐊᕙᓕᕆᓂᕐᒧᑦ, ᑲᓇᑕᓕᒫᒥᓗ ᐃᒥᐊᓗᖕᓄᑦ ᐊᒻᒪᓗ ᐊᖕᒐᔭᕐᓇᖅᑐᓄᑦ ᐊᔪᓕᕈᑎᖅᑲᖅᑐᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ, ᐃᓅᓕᓴᐃᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐃᓕᓴᐃᓂᕐᒧᑦ, ᐊᖕᒋᕐᕋᒥ ᓄᓇᓕᖕᓂᓗ ᐸᖅᑭᒡᓯᕐᓂᕐᒧᑦ, ᓇᔾᔪᓪᓗᑎᒃᓗ ᐃᒥᐊᓗᓗᐊᖅᐸᒃᑐᑦ ᐱᓕᕆᔾᔪᑕᐅᓂᖕᒋᓐᓄᑦ, ᐊᒻᒪᓗ ᐱᓕᕆᐊᖑᔪᑦ ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ.	**11,517**	11,517	11,240	11,072
Health Canada Health Canada provides funding to the Government of Nunavut to administer the following programs for Inuit and registered Indians: Brighter Futures, Building Healthy Communities, Mental Health Crisis Management, Solvent Abuse program, Home Nursing, Canada Prenatal Nutrition program, National Native Alcohol and Drug Abuse program, Treatment and Training, Home and Community Care, Fetal Alcohol Syndrome program, and program management.				
ᐋᓐᓂᐊᖅᑲᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ				
ᑮᓇᐅᔭᐃᑦ ᐃᓚᐅᓂᐊᕐᓗᓂ ᑲᓇᑕᓕᒫᒥ ᑎᒥᒃᑯᑦ ᓱᑲᖅᑲᓗᐊᕐᓂᕐᒧᑦ ᓇᐅᑦᑎᖅᓱᕐᓂᕐᒧᑦ ᐊᑐᖅᑕᐅᔪᓐᓇᖅᑐᓄᑦ, ᐃᑲᔪᖅᓱᐃᓂᕐ ᓄᓇᕗᒻᒥ ᐊᑐᐃᓐᓇᕈᒪᔭᖅᑲᓕᖅᐸᒃᑐᓄᑦ ᖃᐅᔨᓴᕐᓂᕐᒥᒃ, ᐹᓐ-ᓄᓇᓕᖅᑲᕕᐅᔪᓂ ᐱᓪᓗᐊᑕᐅᔪᖅ ᖃᓂᒪᖅᑲᑕᐃᓕᓂᕐᒧᑦ ᐊᒻᒪ ᑕᕝᕙᑭ - ᐊᖕᒋᔪᐊᓗᖕᒥ ᑐᓴᖅᑕᐅᑎᑦᑎᓇᓱᐊᕈᑎᓂᒃ ᐅᖅᑲᐅᔪᐃᔪᑎᖅᑲᓂᖕᒋᑦ ᑕᖅᑲᑯᓂᖕᒐ.	**260**	479	-	524
Health Canada Funding for participation in the National Diabetes Surveillance System, Pan-territorial Primary Health Care and the Tobacco– Mass Media Campaign.				
ᐋᓐᓂᐊᖅᑲᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ				
ᑮᓇᐅᔭᖅᑖᕈᓐᓇᖅᑯᓪᓗᒋᑦ ᐋᓐᓂᐊᖅᑕᐃᓕᒪᑎᑦᓯᓂᕐᒧᑦ ᑮᓇᐅᔭᖅᑖᖅᕕᐅᕙᒃᑐᒥᒃ ᐃᑲᔪᖅᑕᐅᓂᐊᖅᖓᑕ ᓄᓇᕗᑦᒥᐅᑦ ᓱᒃᑲᓕᖅᓂᖅᓴᐅᓕᖅᑯᑦᓗᒍ ᐋᓐᓂᐊᖅᑐᓕᕆᓂᖅ ᐋᖅᑭᒋᐊᖅᑕᐅᕙᓪᓕᐊᓂᖕᒐ ᐃᑲᔪᖅᑕᐅᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᐃᑦ ᐊᐅᓪᓛᖅᑎᑕᐅᕙᓪᓕᐊᔪᑦ ᐃᑲᔫᑎᖅᑲᓂᖅᓴᐅᓂᐊᓕᖅᑐᑦ ᐊᑯᓂᐅᓂᖅᓴᒧᑦ.	**-**	1,909	2,187	2,163
Health Canada Funding from the Primary Health Care Transition Fund to assist Nunavut in accelerating primary health care renewal to support transitional programs that will have long-term systemic benefits.				

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᔾᔪᑎᐅᓚᐅᕐᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑕᕋᓕᐅᕆᔨᒧᑦ ᐃᑲᔪᖅᑎᐅᓂᕐᒧᑦ ᐃᖅᑲᓴᐃᔭᓕᒪᒃᓴᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐃᖅᑲᓇᐃᔭᓕᒪᒃᓴᑎᑕᐅᓗᓂ ᐱᔭᕐᓂᖅᓯᑎᑦᑎᓗᓂ ᑲᔪᓯᑦᑎᐊᕈᓐᓇᖅᑐᒧᑦ ᐃᓚᒋᓕᐅᔨᓗᓂ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᒥᑦ ᐃᒻᒥᒃᑰᖅᑐᓂᒃ ᓇᒻᒪᒋᔭᖏᓐᓄᑦ ᐃᖅᑲᓇᐃᔭᓄᑦ. **X-Ray Assistant Training program** Training to facilitate successful integration of selected individuals into appropriate employment.	-	121	-	46
ᑕᐅᑐᖅᑦᑕᐅᑎᓗᑎᒃ ᐊᓐᓂᐊᓯᐅᕆᔪᑎᑦ IIU ᑕᓐᓇ ᑕᐅᑐᖅᑦᑕᐅᑎᓗᑎᒃ ᐊᓐᓂᐊᓯᐅᕆᔪᑎ ᐱᓕᕆᐊᖑᓂᖓᓄᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑎ ᑕᒪᑐᒪᓂ 2003 ᑎᑭᓪᓗᒍ 2006 ᐃᒪᓐᓇᐅᖓᑦ $2.7 ᒥᓕᐊᖏᓐᓂᓐᓂᐊᕐᒪᑦ ᐱᐅᓯᑎᑕᐅᒋᐊᒃᑲᓐᓂᖅᓂᐊᖅᐸᑦ ᑕᒪᓐᓇ ᐱᓕᕆᐊᓴᖅ.	-	241	-	2,193
ᑲᓇᑕᒥ ᐋᓐᓂᐊᖅᑲᕐᓇᖏᑦᑐᓕᕆᔨᖏᑦ ᐅᑭᐅᖅᑕᖅᑐᒥ ᓱᕈᕐᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᐃᑲᔪᑏᑦ, ᐅᑭᐅᖅᑕᑐᒥᐅᑦ ᐱᒋᐊᕐᑎᑦᓯᔪᒪᔪᑦ ᖃᐅᔨᓴᕈᑎᒃᓴᓂᒃ ᓱᕈᕐᓇᕐᑐᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥ.	-	226	-	220
ᑲᑎᑦᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ Total Department	**11,777**	**14,493**	**13,427**	**16,218**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᖅᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	13,627	32,551	20,114	12,806	**79,098**
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	1,395	1,526	799	580	**4,300**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ Travel and Transportation	9,847	14,964	14,541	9,990	**49,342**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	909	3,296	1,642	1,336	**7,183**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	1,143	4,065	985	1,148	**7,341**
ᐆᒪᖅᑯᑎᓄᑦ Utilities	-	50	-	25	**75**
ᑲᒌᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	10,469	15,430	11,273	3,747	**40,919**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓯᓪᓗ Fees and Payments	33,476	569	4	185	**34,234**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	2,072	130	-	15	**2,217**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations & Maintenance**	**72,938**	**72,581**	**49,358**	**29,832**	**224,709**

ᐊᕙᑎᓕᕆᔨᒃᑯᑦ

ENVIRONMENT

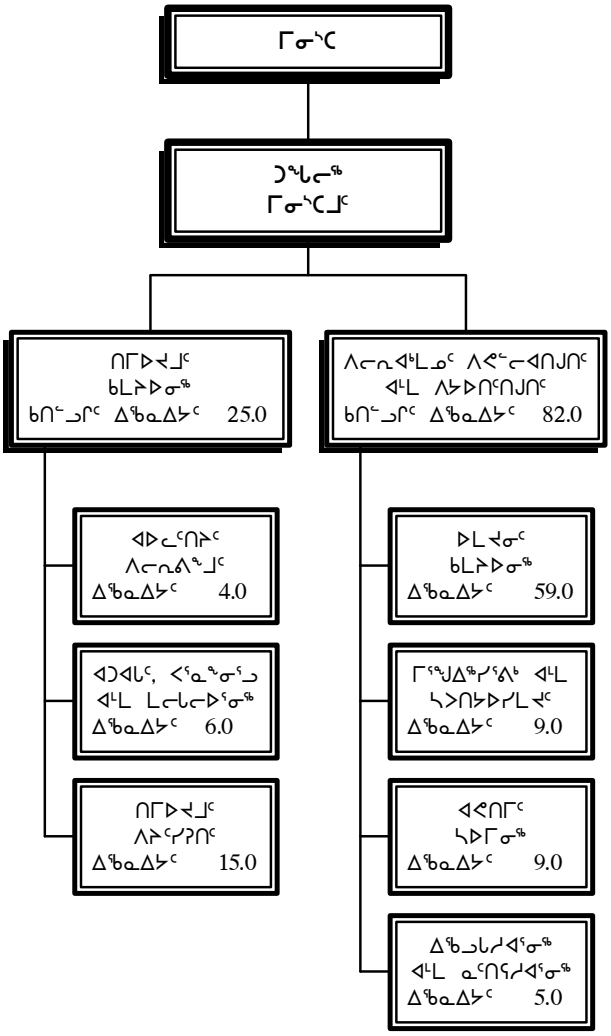
ᐅᑦᓚᔪᒃ ᐊᑭᓱᒃ

ᒥᓂᔅᑕ

ᓱᐃᒪᓐ ᐊᕙ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᔪᐃᓐ ᑰᐸ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



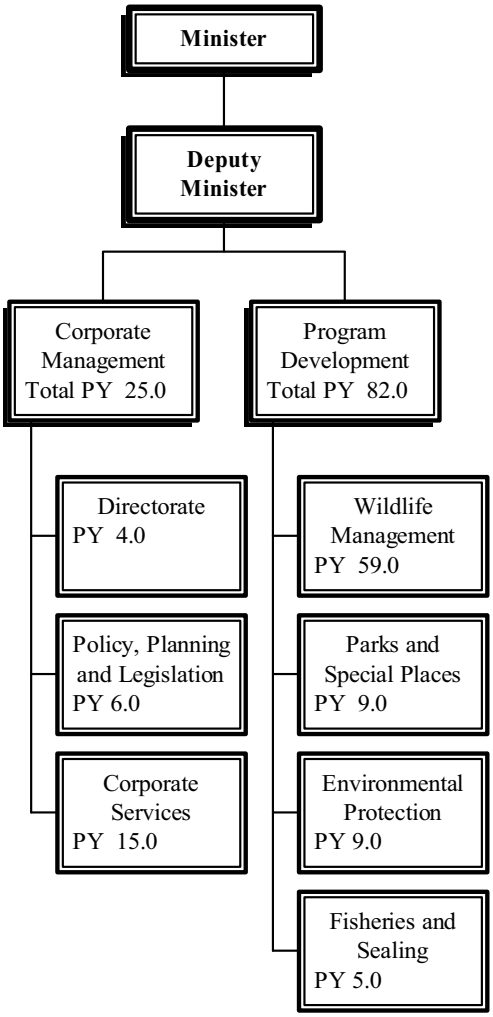
ᐃᖅᑲᓇᐃᓐᔭᑦ	ᑲᑎᑦᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᓐᔭᑦ	104.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᓐᔭᑦ	3.0
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᓐᔭᑦ	-
ᑲᑎᓐᓗᒋᑦ ᐃᖅᑲᓇᐃᓐᔭᑦ	**107.0**

Olayuk Akesuk
Minister

Simon Awa
Deputy Minister

Jane Cooper
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	104.0
Vote 4/5 PYs	3.0
Revolving Fund PYs	-
Total PYs	**107.0**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

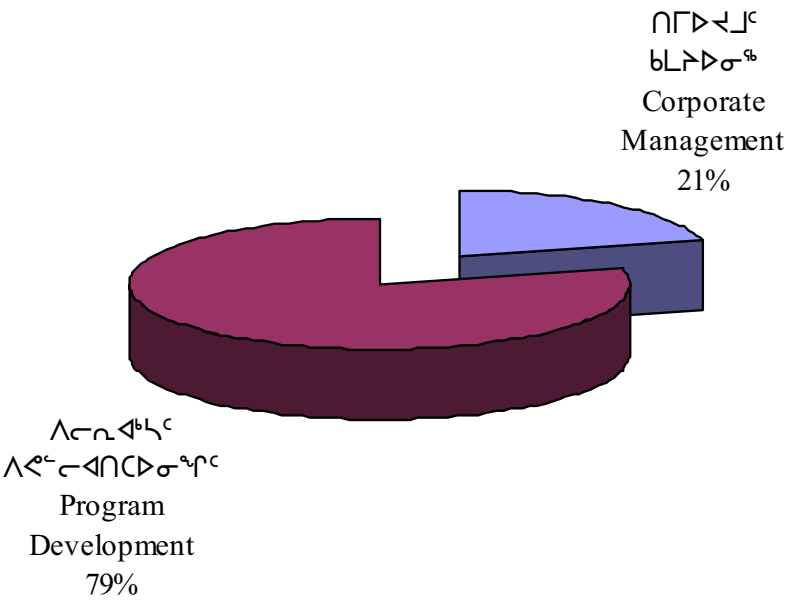
ᑕᒪᑐᒍᓇ ᐊᕙᑎᒥᒃ ᑲᒪᑦᑎᐊᕐᓂᖅ, ᐱᖃᓯᐅᔨᔪᒧᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖕᒋᓐᓂᑦ, ᖃᐅᔨᓇᓱᐊᕐᓂᕐᒥᓪᓗ, ᐸᕐᓇᖕᓂᕐᒥᑦ, ᖃᐅᔨᒪᒋᐊᖅᓯᓂᕐᒥᑦ, ᐊᑐᖅᑕᐅᑦᑎᐊᕋᓗᕐᒪᖔᑕ ᐊᒻᒪ ᐱᓕᕆᖃᑎᒋᒃᓂᕐᒥᑦ, ᐊᑐᖅᑕᐅᑎᑦᑕᕆᒐᓱᐊᖕᓂᐊᖅᑕᕗᑦ ᓇᒪᓇᖅᓯᒪᑦᑎᐊᕐᓗᓂ ᐱᓕᕆᐊᖑᓂᖔ ᑕᐃᒪᓐᓇ ᓄᓇᕗᑉ ᐊᕙᑎᓕᕆᓂᖔᓄᑦ ᐊᒻᒪ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᑐᑦ ᐊᑐᖅᑕᐅᓂᖕᒋᓐᓄᑦ.

MISSION

Through avatimik kamattiarniq (environmental stewardship), which includes using Inuit Qaujimajatuqangit, research, planning, monitoring, compliance and partnerships, we will ensure a balanced approach is taken in the way Nunavut's environment and resources are used.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ

DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**10,663**	10,294	10,294	9,202
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**1,891**	1,976	1,916	1,510
ᓂᐅᕐᕈᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,587**	1,550	1,460	1,081
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**906**	874	874	811
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**425**	422	422	317
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	1
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**1,066**	1,060	1,060	839
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**50**	48	48	719
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**54**	54	54	245
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**16,642**	**16,278**	**16,128**	**14,725**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**2,230**	**3,811**	**1,856**	**1,155**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**18,872**	**20,089**	**17,984**	**15,880**

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ ᑲᒪᒋᔭᐅᖕᒪᑦ ᖃᐅᔨᒪᓇᓱᐊᕈᑕᐅᓪᓗᓂ ᐃᓗᓐᓇᖕᒐᓂᑦ ᑲᒪᔨᐅᓂᕐᒧᑦ ᐊᒻᒪ ᐊᐅᓚᔪᑎᖏᓐᓄᑦ ᐊᕙᑎᓕᕆᔨᒃᑯᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᓯᕗᓕᖅᑎᐅᔪᓐᓇᕐᓂᖕᒋᑦ ᐊᒻᒪ ᐃᓗᓐᓇᖕᒋᑎᒍ ᖃᓄᐃᓗᕐᑯᔨᓃᑦ, ᑮᓇᐅᔭᑎᒍ ᑲᒪᔨᐅᓂᖅ, ᐊᑐᐊᒐᕐᓂᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ, ᑎᒥᐅᔪᒧᑦ ᐊᒻᒪ ᐃᖃᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᑲᒪᔨᐅᓂᖅ, ᐊᒻᒪ ᑐᓴᐅᒪᖃᑎᒋᓂᕐᒧᑦ. ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ ᐱᓕᕆᐊᖑᖃᑦᑕᕐᒪᑦ ᐊᐅᓚᑦᑎᔨᓄᑦ, ᐊᑐᐊᒐᒃᓄᑦ, ᐸᕐᓇᖕᓂᕐᒧᑦ ᐊᒻᒪ ᒪᓕᒐᓕᐅᕐᓂᕐᒧᑦ ᐱᓕᕆᕕᒃ, ᐊᒻᒪ ᑎᒥᐅᔪᒧᑦ ᐱᔨᑦᓯᕈᑎᓄᑦ ᐱᓕᕆᕕᒃ, ᑕᐃᒃᑯᐊ ᐃᖃᓇᐃᔭᓕᖕᓄᑦ-ᑕᐃᒃᑯᐊᓪᓗᐊᖅ ᐅᖃᓇᕐᕕᖃᕐᓗᑎᒃ ᑕᒪᒃᑯᓄᖓ ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᕕᖕᒋᓂᑦ.

CORPORATE MANAGEMENT

Corporate Management is responsible for overseeing the overall management and operations within the Department of Environment, including the provision of leadership and overall direction, financial management, policy development, corporate and human resource management and communications. Corporate Management is carried out by the Directorate, the Policy, Planning and Legislation division, and the Corporate Services division, with sector-specific input from Program Development divisions.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,503**	2,690	2,690	2,450
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**369**	419	329	338
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**200**	205	205	175
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**72**	104	104	70
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**313**	318	318	247
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**18**	18	18	48
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**41**	42	42	66
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**3,516**	**3,796**	**3,706**	**3,394**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,516**	**3,796**	**3,706**	**3,394**

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᓐᕕᐊ ᑲᒪᒋᔭᖅᑲᖅᒪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓂᑦ ᐊᒻᒪ ᐱᔭᐅᑎᑕᐅᓂᖏᓐᓂᑦ ᐱᓕᕆᐊᒃᓴᑦ ᒪᑯᓇᓂ ᓄᓇᓂ, ᐅᒪᔪᓂ ᐊᒻᒪ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᑐᓂ ᑲᒪᔨᐅᓂᕐᒥ; ᒥᖕᒍᐃᖅᓯᕐᕕᖕᓂ ᐊᒻᒪ ᐊᕙᑎᓂᑦ ᓴᐳᒻᒥᒃᓯᓂᕐᒥᑦ; ᐊᒻᒪ ᐃᖃᓗᒐᓱᐊᕐᓂᕐᒥᑦ ᐊᒻᒪ ᓇᑦᑎᕋᓱᐊᕐᓂᕐᒥᑦ ᓄᓇᕗᒥ. ᑕᒪᓐᓇ ᐃᑲᔪᕈᑕᐅᔪᖅ ᐃᓄᖕᓄᖕᒐᒻᒪᑦ, ᑎᒍᒥᐊᖅᑎᐅᖅᑲᑕᐅᔪᓄᑦ ᐃᖃᓇᐃᔭᕕᖕᓄᑦ ᐊᒻᒪ ᐱᓕᕆᕕᖅᑯᑎᓕᖕᓄᑦ ᓇᖕᒥᓂᓕᖕᓄᑦ.

ᐱᓕᕆᐅᑉ ᑎᓴᒪᑦ ᐱᓕᕆᕕᖕᒋᑦ: ᒥᖕᒍᐃᖅᓯᕐᕕᒃ ᐊᒻᒪ ᓴᐳᑎᔭᐅᓯᒪᔪᑦ, ᐊᕙᑎᒥᑦ ᓴᐳᒻᒥᒃᓯᓂᕐᒧᑦ, ᐅᒪᔪᓂᑦ ᑲᒪᔨᐅᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖃᓗᒐᓱᐊᕐᓂᕐᒧᑦ ᓇᑦᑎᕋᓱᐊᕐᓂᕐᒧᓪᓗ; ᑕᒪᒃᑯᐊ ᑲᒪᒋᔭᕆᔭᐅᖕᒪᑕ ᐃᑲᔪᕈᑕᐅᓪᓗᑎᒃ ᐊᐅᓚᓂᓪᓗᐊᑕᖕᒋᓐᓄᑦ ᒐᕙᒪᒃᑯᓐᓂ ᒪᑯᑎᒍᓇ ᖃᐅᔨᓇᓱᐊᕐᓂᒃᑯᑦ, ᐊᑐᐊᒐᑦ ᐊᒻᒪ ᒪᓕᒐᓕᐅᕐᓂᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ, ᒪᓕᒃᑕᐅᔭᕆᐊᓕᖕᓄᑦ ᐱᓕᕆᔪᑎᑦ, ᐱᓕᕆᒋᐊᕈᑎᒃᓴᓄᑦ ᐸᕐᓇᐅᑎᑦ, ᑮᓇᐅᔭᑎᒍ ᑲᒪᒋᔭᖅᑲᕐᓂᖅ, ᑐᓴᐅᒪᖅᑲᑦᑕᐅᑎᓄᑦ, ᐊᒻᒪ ᐃᑲᔪᖅᓯᖅᑕᐅᓗᓂ ᑐᖕᒐᓕᖕᒐ ᒥᓂᔅᑕᐅᑉ ᒥᓂᔅᑕᖕᒐᓗ.

PROGRAM DEVELOPMENT

The Program Development branch is responsible for the development and delivery of programs in areas of land, wildlife and resource management; parks and environmental protection; and fisheries and sealing in Nunavut. This support is available to people, stakeholder organizations and the private sector.

The branch's four divisions: Parks and Special Places, Environmental Protection, Wildlife Management and Fisheries and Sealing; are responsible for supporting the core functions of the government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, incorporation of IQ, program evaluation, and support to the Deputy Minister and Minister.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**8,160**	7,604	7,604	6,752
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**1,891**	1,976	1,916	1,510
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**1,218**	1,131	1,131	743
ᐊᓪᓚᕐᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**706**	669	669	636
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**353**	318	318	247
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	1
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**753**	742	742	592
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**32**	30	30	671
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**13**	12	12	179
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**13,126**	**12,482**	**12,422**	**11,331**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**2,230**	**3,811**	**1,856**	**1,155**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**15,356**	**16,293**	**14,278**	**12,486**

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ

PROGRAM DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑐᓂᐅᓯᐊᑦ Grants				
ᐱᕐᕈᓗᐊᕐᑭᔪᖅᑐᒥᓂᐅᒃᐸᑦ ᐅᑎᕐᕕᐅᓂᖅ ᑮᓇᐅᔭᐃᑦ ᐊᑐᐃᓐᓇᐅᕗᑦ ᐊᖑᓇᓱᒃᑎᓄᑦ ᐊᒻᒪᓗ ᒥᑭᒋᐊᕐᓂᐊᖅᑎᓄᑦ ᑭᖑᕝᕕᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐱᕐᑯᑎᑦ ᐊᓯᐅᓂᑯᑦ ᓯᓚᒧᑦ ᐱᕐᕈᓗᐊᕐᑭᔪᖅᓂᖅᐸᑦ. **Disaster Compensation** Grants are available to hunters and trappers to replace equipment lost as a result of natural disaster.	**80**	80	20	5
ᒥᖅᑯᓛᑦ ᐊᑭᖏᓐᓂᑦ ᐋᖅᑭᒃᓱᐃᓘᑦ ᑐᓂᔭᐅᓲᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑭᓕᖅᑕᐅᖏᓐᓇᕈᓐᓇᕐᓗᑎᒃ ᑭᓪᓕᖅᑲᕐᑐᑎᒃ ᐊᑭᒋᔭᖏᑦ ᐊᖑᓇᓱᒃᑕᕝᕕᓃᑦ ᒥᖅᑯᓕᖏᓐᓄᑦ. ᐃᓄᐃᑦ ᓄᓇᕗᑦᒥᐅᑕᐅᔭᕆᐊᓛᑦ ᐊᒻᒪᓗ ᐊᑐᖅᑐᒥᒃ ᓄᓇᕗᑦᒥ ᓚᐃᓴᓐᓯᖅᑲᕐᓗᑎᒃ ᐊᖑᓇᓱᒍᓐᓇᐅᑎᓂᒃ ᐅᕝᕙᓘᓐᓃᑦ ᒥᑭᒋᐊᕐᓂᐊᕈᓐᓇᐅᑎᓂᒃ. **Fur Price program** Grants to harvesters in the form of a guaranteed minimum price for selected species of fur. Individuals must be residents of Nunavut and hold a valid Nunavut general hunting or trapping license.	**70**	70	70	110
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants	**150**	**150**	**90**	**115**
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᕗᑦᒥ ᐆᒪᕐᑯᑎᓂᒃ ᐊᑐᓗᐊᕐᑕᐃᓕᓂᕐᒧᑦ ᑐᑭᓯᒋᐊᕐᕕᒃ ᑐᓂᔭᐅᖅᑲᑦᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᐆᒪᖅᑯᑎᓂᒃ ᐊᑐᓗᐊᕐᑕᐃᓕᓂᕐᒧᑦ ᑐᑭᓯᒋᐊᕐᕕᒃ ᐃᑲᔪᕐᑐᐃᓇᓱᒃᑎᓪᓗᒋᑦ ᐃᓕᓐᓂᐊᕐᑎᑦᓯᓂᒃᑯᑦ ᐊᒻᒪ ᑐᓴᐅᒪᑎᑦᓯᓂᒃᑯᑦ ᓄᓇᕗᒥᐅᓂᒃ ᐆᒪᕐᑯᑎᓂᒃ ᐊᑐᖅᐸᓐᓂᕐᒥᒃ ᐊᒻᒪ ᖃᓄᖅ ᐱᐅᖅᓱᐊᕈᓐᓇᕐᒪᖔᑕ ᐊᒻᒪ ᖃᓄᖅ ᐊᒃᑐᐃᓂᖅᑲᕐᐸᒻᒪᖔᑦ ᐆᒪᕐᑯᑏᑦ ᐊᕙᑎᑦᑎᓐᓂᒃ.	**-**	60	60	-
ᓄᓇᓖᖕᓂ ᐊᖑᓇᓱᒃᑐᓕᕆᔨᑦ ᑲᑎᒪᔨᖕᒋ ᑐᓂᔭᐅᖅᑲᑦᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᓄᓇᕗᒥ ᐆᒪᔪᓕᕆᔨᕐᔪᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᒃᓴᖕᒋᓐᓂᒃ ᓄᓇᕗᒥ ᓄᓇᓕᖕᓂ ᐊᖑᓇᓱᒃᑐᓕᕆᔨᒃᑯᑦ ᑎᒥᕐᑯᑎᖕᒋᑕ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᓂᒃ. **Hunters and Trappers Organizations (HTO)** Contribution to the Nunavut Wildlife Management Board to support Nunavut's HTO core funding requirements.	**317**	317	317	317

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ

PROGRAM DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᓯᐊᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᐊᕕᒃᓯᒪᐅᕐᑐᑦ ᐆᒪᔪᓕᕆᔨᑦ ᑲᑎᒪᔨᖏᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᓄᓇᕗᒥ ᐆᒪᔪᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᒃᓴᖏᓐᓂᒃ ᓄᓇᕗᒥ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐆᒪᔪᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖏᓐᓄᑦ ᑮᓇᐅᔭᓂᒃ.	**223**	223	223	223
Regional Wildlife Boards (RWB) Contributions to the Nunavut Wildlife Management Board to support Nunavut's RWB core funding requirements.				
ᖃᒪᓂᐅᑉ-ᖃᒪᓂᕐᔪᐊᓪᓗ ᓇᐹᖅᑐᖃᖏᓐᓂᕐᒥ ᑐᒃᑐᓕᕆᔨᐅᔪᑦ ᑲᑎᒪᔨᖏᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐃᑲᔪᖅᑐᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᑐᒃᑐᓕᕆᔨᐅᔪᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᖃᒪᓂᕐᒧᑦ ᐊᒻᒪᓗ ᖃᒪᓂᕐᔪᐊᖅ ᑐᒃᑐᖏᓐᓄᑦ ᐊᑯᖅᒐᓐᓂ ᐃᓄᓕᕆᔨᑐᖃᒃᑯᑦ,ᒫᒪᓐᓂᑑᐸᒥ, ᓴᒃᑲᑦᓯᐊᓐᒥ, ᓄᓇᑦᓯᐊᕐᒥ ᐊᒻᒪᓗ ᓄᓇᕗᒥ.	**15**	15	15	15
Beverly - Qamanirjuaq Barren Ground Caribou Management Board Government of Nunavut's contribution to the co-management board for the Beverly and Qamanirjuaq caribou herd between INAC, Manitoba, Saskatchewan, the Northwest Territories and Nunavut.				
ᑲᓇᑕᒥ ᐃᑲᔪᖃᑎᒌᒃᓱᑎᒃ ᓃᕐᔪᑎᓄᑦ ᖃᐅᔨᓴᐃᕕᒃ ᐃᑲᔫᓯᐊᓂᒃ ᑐᓂᔭᐅᕙᒃᑐᑦ ᖃᐅᔨᓴᕈᑎᒃᓴᖏᓐᓂᒃ ᓂᕐᔪᑎᑦ ᐋᓐᓂᐊᖏᓐᓄᑦ, ᐅᖃᐅᔨᔨᕆᐊᕈᑎᓄᑦ ᐊᒻᒪᓗ ᐅᓪᓗᒥᒧᑦ ᐊᖑᒻᒪᑎᔪᓂᒃ ᑐᓴᖅᑎᑦᑎᔾᔪᑎᓄᑦ ᓂᕐᔪᑎᑦ ᐋᓐᓂᐊᖏᓐᓄᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᓐᓄᓪᓗ ᐃᓱᒫᓗᒍᑕᐅᔪᓄᑦ.	**15**	15	15	15
Canadian Cooperative Wildlife Centre Contribution for diagnosis of tissue samples, advice and updates on disease issues and research.				
ᓄᓇᖃᖅᑳᖅᓯᒪᔪᓂᒃ ᖃᐅᔨᒪᓂᖏᓐᓂᒃ ᐃᖅᑲᓇᐃᔭᕐᓂᕐᒧᑦ ᐱᓕᕆᐊ ᑐᓂᕈᓯᐊᖑᔪᖅ ᐃᑲᔪᖅᑐᐃᔪᖅ ᐃᓕᓐᓂᐊᕐᓂᕐᒥᒃ ᐅᐸᓗᖓᐃᔭᐃᑎᑦᓯᓇᓱᐊᖅᑐᒥᒃ ᓄᓇᕗᒻᒥᐅᓂᒃ ᐃᓚᐅᖃᑕᐅᕐᑯᓪᓗᒋᑦ ᐃᖃᓗᒐᓱᓐᓂᕐᒥᒃ ᖃᓄᑐᐃᓐᓇᓕᒫᖅ. ᑖᓐᓇ ᑐᓂᕈᓯᐊᖑᔪᖅ ᖃᒃᑲᓐᓂᖓᓃᓐᓂᐊᖅᐳᖅ ᐃᖅᑲᓇᐃᔭᖅᑐᓂᕆᔨᒃᑯᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᕐᓂᕐᒥᒃ ᐱᕙᓪᓕᐊᑎᑦᓯᓇᓱᐊᖅᑎᒃᑯᑦ ᑲᓇᑕᒥᒃ ᐊᓯᖏᓪᓗ ᑮᓇᐅᔭᖅᑎᑦᓯᓂᕆᕙᓪᓕᕐᖏᓐᓂᒃ.	**150**	150	150	25
Aboriginal Skills Employment program In conjunction with a variety of other partners, this program provides funding to the Nunavut Fishery Training Consortium as part of a training program to Nunavummiut for participation in all facets of fisheries.				

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ

PROGRAM DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᒃᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᓯᐊᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓄᓇᓖᖅᓂ ᐊᖑᓇᓱᒃᑐᓕᕆᔨᑦ ᑲᑎᒪᔨᖏᑦ ᐃᑲᔪᕈᑕᐅᓗᓂ ᐅᒪᔪᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᑎᒪᔨᓄᑦ ᐃᑲᔪᖅᓱᐃᒍᑕᐅᓗᑎᒃ ᓄᓇᓕᕋᓛᓂᑦ.				
Community Harvester Assistance program Contributions to the Regional Wildlife Boards in support of outpost camps.	**251**	251	251	236
ᐃᖃᓗᓕᕆᓂᖅ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓᓄᑦ ᐊᒻᒪᓗ ᓯᐊᒻᒪᒃᑎᑕᐅᓂᖓᓄᑦ ᐃᑲᔫᑎᑦ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᓯᐊᒻᒪᒃᑎᖅᑕᐅᓂᖏᓐᓄᑦ ᓄᓇᕗᒥ ᓴᖅᑭᑉᐸᓪᓕᐊᔪᑦ ᐃᖃᓪᓕᐊᕐᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᐅᔪᑦ. ᑕᒪᑐᒧᖓ ᐱᓕᕆᐊᖑᔪᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓇᓱᐊᖅᐳᑦ ᑲᔪᖏᖅᓴᐃᔪᒪᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᓯᓚᑖᓂᖕᒐᖅᑐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᕐᑯᓪᓗᒍ ᑕᒪᓐᓇ ᐱᒻᒪᕆᐅᔪᖅ ᓴᖅᑭᑉᐸᓪᓕᐊᖏᓐᓇᖅᑐᖅ ᐃᖃᓗᓕᕆᓂᖅ.	**525**	525	525	263
Fisheries Development and Diversification program Contributions to support the development and diversification of Nunavut's emerging fishing industry. This program is also intended to assist with the attraction of third party funding for this important emerging industry.				
ᐃᖃᓗᖕᓂᒃ ᓂᐅᕕᐊᒃᓴᖃᕋᓱᐊᕐᓂᕐᒧᑦ ᐃᑲᔫᑎᑦ ᐃᑲᔫᓯᐊᖑᕙᒃᑐᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᐳᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᕐᑯᓪᓗᒍ ᐱᕙᓪᓕᐊᓂᕆᔭᖓ ᐃᖃᓗᖕᓂᒃ ᓂᐅᕕᐊᒃᓴᖃᕋᓱᐊᕐᓂᐅᔫᑉ ᐊᑭᒃᑕᓪᓕᐊᖅᑎᑦᑎᓪᓗᑎᒃ ᐊᑭᑐᔪᓂᒃ ᖃᖓᑦᑕᐅᑎᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐳᖅᑲᖅᑕᐅᓂᖏᓐᓄᑦ ᐊᑭᖏᓐᓄᑦ. ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᓄᑦ ᐃᖃᓗᒐᓱᒃᑎᓄᑦ ᐅᑭᐅᖅᑕᖅᑐᒥᐅᑕᐅᔪᓄᑦ ᐱᔪᓐᓇᐅᑎᑖᖅᓯᒪᑎᓪᓗᒋᑦ ᓚᐃᓴᖏᒥᒃ ᐃᒪᕐᒥᐅᑕᓕᕆᔨᒃᑯᓐᓂᑦ ᓂᐅᕕᐊᒃᓴᖃᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐃᖃᓗᖕᓂᒃ.	**190**	190	190	155
Commercial Fisheries program Contributions to support development of commercial fisheries by offsetting high freight or production costs. Funds are given to commercial fishermen who are northern residents and are licensed by the federal Department of Fisheries and Oceans to harvest fish for sale.				
ᓄᓇᓖᑦ ᐊᖑᓇᓱᖅᑎᒌᓐᓂᐅᔭᖅᑎᓪᓗᒋᑦ ᐃᑲᔫᑎᑦ ᐃᑲᔫᓯᐊᖑᔪᑦ ᐊᑐᖅᑕᐅᓂᐊᕐᓗᑎᒃ ᐃᖏᕋᔾᔪᑎᑦ ᐊᑭᖏᓐᓄᑦ ᓄᓇᓕᖕᒥᐅᑕᓂᒃ ᐊᖑᓇᓱᒋᐊᕈᔾᔨᓂᕐᒧᑦ ᑕᒪᒃᑯᓄᖓ ᓄᓇᓕᐅᔪᓄᑦ ᐱᔪᓐᓇᕐᑐᓄᑦ.	**45**	45	45	35
Community Organized Hunts Contributions to assist with transportation costs of organized hunts for eligible communities.				

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ
PROGRAM DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᒃᓴᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᓯᐊᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᐊᒥᓕᕆᔨᑦ ᑎᒥᕐᑯᑎᖓᑦ ᑐᓂᔭᐅᕐᑲᑦᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᐊᒥᓕᕆᔨᑦ ᑎᒥᕐᑯᑎᖓᓐᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓂᐊᖅᑎᓪᓗᒍ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᒋᔭᐅᓂᖓᓄᑦ ᐊᒥᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᐅᔪᒧᑦ. **Fur Institute** Contribution made to the Institute to support its effort in the promotion of the fur industry.	**10**	10	10	10
ᐊᑕᐅᓯᐊᖅᓯᑎᒃ ᐃᑲᔫᓯᐊᕈᑕᐅᔪᑦ ᐃᑲᔫᓯᐊᑦ ᐊᔾᔨᒌᙱᑦᑐᓄᑦ ᑎᒥᐅᔪᓄᑦ ᐊᑕᐅᓯᐊᖅᑕᐅᑐᐃᓐᓇᖅᑐᑦ. **One Time contributions** Contributions to various organizations on a one time only basis.	**-**	25	25	101
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**1,741**	**1,826**	**1,826**	**1,395**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**1,891**	**1,976**	**1,916**	**1,510**

ᐊᒥᑦ ᓂᐅᕕᐊᒃᓴᓕᕆᔨᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᑦᓗ ᐅᑎᖅᑕᖅᑐᓂᒃ ᑮᓇᐅᔭᖃᒃᑎᑦᓯᒍᑎᖏᑦ

ᐱᔭᐅᑎᑦᓯᔪᓐᓇᕐᓗᓂ ᐊᑐᖅᑕᐅᔪᓐᓇᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᐅᓚᔪᑎᓅᖓᓂᐊᖅᑐᓂᒃ ᐊᒥᕐᓄᑦ ᐊᑭᓕᖅᑕᐅᕙᒋᕈᑎᓂᒃ ᐱᓕᕆᔪᑎᓂᒃ. ᓄᓇᕗᑦ ᐊᖑᓇᓱᐊᖅᑐᓕᕆᔨᑦ ᐱᖃᑦᑕᕐᒪᑕ ᕿᑐᙵᕆᐅᕈᑎᖃᒃᑎᑕᐅᖏᑦᑐᓂᒃ ᐊᑭᓕᖅᑕᐅᕙᒋᕈᑎᓂᒃ ᐊᒥᕐᓄᑦ ᐊᐅᓚᖅᑎᑕᐅᕙᒃᑐᓄᑦ ᑕᐃᓄᖓ ᖃᑦᓗᓇᑦ ᓄᓇᖓᓐᓄᑦ ᐊᑭᑦᑐᕋᐅᑎᔪᑕᐅᔭᖅᑐᕐᓗᑎᒃ ᐃᒡᓗᕐᑯᑖᓄᑦ.

FUR MARKETING SERVICE REVOLVING FUND

This program provides working capital for the operation of a fur advance system. Nunavut harvesters receive interest free advances on fur sent to southern auction houses.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐊᖏᖅᑕᐅᓯᒪᔪᖅ ᑭᒡᓕᖏᑦ	**Authorized Limit**	**900**	900	900	900
ᐊᐅᓚᑕᐅᔪᓂᑦ ᓴᖅᑭᑦᑐᑦ	**Operating Results**				
ᒪᑐᐃᖅᑎᓪᓗᒍ ᑮᓇᐅᔭᑦ ᐱᔭᐅᔪᒃᓴᐅᓚᐅᖅᑐᑦ	Opening Accounts Receivable	**154**	154	154	154
ᓯᕗᓂᖓᓂ ᑐᓂᔭᐅᔪᕕᓃᑦ	Advances to Trappers	**400**	400	400	400
ᒥᑭᒋᐊᓐᓂᐊᖅᑎᓄᑦ ᓇᓕᖅᑲᖏᑦ ᐊᒥᕐᓄᑦ ᐊᑐᖅᑐᐊᕈᑎᓄᑦ	Receipts of Fur Account Loans	**(400)**	(400)	(400)	(400)
ᒪᑐᕕᐊᓂ ᑮᓇᐅᔭᑦ ᐱᔭᐅᔪᒃᓴᐅᓚᐅᖅᑐᑦ	**Closing Accounts Receivable**	**154**	**154**	**154**	**154**

ᓇᓗᓇᐃᔭᖅᓯᒪᔪᑦ ᐱᓕᕆᐊᖑᔪᓂ ᑭᒡᒐᖅᑐᕐᓗᒋᑦ ᐱᖓᔪᒋᔭᐅᓗᑎᒃ ᐱᓕᕆᖃᑕᐅᔪᑦ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᒃᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐅᑭᐅᖅᑕᖅᑐᒥ ᐱᓕᕆᖃᑎᒋᒃᑐᑦ ᐱᓕᕆᖃᑎᒋᓂᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᒪᑯᓄᖓ ᐅᑭᐅᖅᑕᖅᑐᒧᖓᔪᓄᑦ ᖃᐅᔨᓇᓱᐊᕈᑎᓄᑦ ᒪᑯᓄᖓᖓᔪᓂ ᐅᖅᑰᓯᕙᓪᓕᐊᓂᖓᓄᑦ ᓯᓚᐅᑉ, ᓱᕈᕐᓇᖅᑐᓄᑦ ᖃᓂᖃᖏᓐᓂᕐᒧᓪᓗ. **ArcticNet** Partnership funding for northern-related research related to climate change, contaminants and health.	-	40	-	13
ᐃᓄᓕᕆᔨᑐᖃᒃᑯᑦ ᐱᓕᕆᖃᑎᒋᒃᓄᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᓂᖅ ᐊᖏᖃᑎᒋᑎᑦ ᒪᑐᒎᓇ ᒫᔨ 31, 2006, ᐊᐃᕙᖃᑎᒋᓗᒋᑦ ᐃᖃᓗᓕᕆᔨᒃᑯᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᔨᖏᑦ ᐊᒻᒪ ᓇᐅᒃᑰᖅᑎᑕᐅᖓᕐᓗᑎᒃ ᑮᓇᐅᖃᒃᑎᑦᑎᑎᑦ ᐱᓕᕆᒧᑎᖏᑦ ᐊᕐᑭᒋᐊᖅᓯᔪᑕᐅᔪᓐᓇᕐᑯᓪᓗᒍ ᐱᕈᒃᐸᓪᓕᐊᓂᖓᓂᑦ ᓴᕐᑭᐸᓪᓕᐊᔪᓂᑦ ᐃᖃᓗᒐᓱᐊᕐᓂᕐᓂᑦ ᐊᒻᒪ ᓇᑦᑎᕋᓱᐊᕐᑎᓂᑦ ᐱᓕᕆᐊᓕᖕᓂᑦ. **Indian and Northern Affairs Canada** Partnership funding agreement through March 31, 2006, to augment the Fisheries Development & Diversification Funding programs in order to foster growth in the emerging fisheries and sealing industry.	-	56	-	257
ᓄᓇᕗᑦ ᐅᒪᔪᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖏᑦ ᐊᖏᖃᑎᒋᒍᑎᑦ ᒪᑐᒫᓇ ᒫᔨ 31, 2006, ᐱᔭᐅᑎᑦᑎᓪᓗᑎᒃ ᑮᓇᐅᔭᓂᑦ ᐅᒪᔪᓕᕆᔨᒃᑯᓐᓂ ᖃᐅᔨᓴᖅᑎᓄᑦ ᑲᔪᓯᒋᐊᓪᓚᕐᑯᓪᓗᒋᑦ ᖃᐅᔨᓴᖅᓯᓂᖏᑦ ᐃᓗᐊᓂ ᓄᓇᕗᑦ ᒪᑯᓂᖓ ᑐᒃᑐᑦ ᑲᑎᖓᔪᓂ ᐊᐅᓚᑦᑎᓂᕐᒥᑦ, ᒪᑯᓄᖓᖓᔪᓂᑦ ᖃᓄᐃᓗᖃᑦᑕᕐᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐱᕈᒃᑐᓄᑦ ᓄᓇᖑᐊᓕᐅᕐᓂᕐᒥᑦ. **Nunavut Wildlife Management Board** Agreement through March 31, 2006, providing funding for wildlife biologists to further their research within Nunavut in the areas of caribou herd management, associated ecosystems and vegetation mapping.	-	345	-	160
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ Total Department	**-**	**441**	**-**	**430**

ᐱᔭᐅᑎᑦᓯᐸᒃᑐᑦ ᐊᐅᓚᔪᑎᓄᑦ ᐊᕿᐅᒪᑎᑦᑎᒍᑎᓄᑦᓗ ᑮᓇᐅᔭᕐᑲᒃᑎᑦᑎᒍᑎᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑕᕝᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᕿᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	5,266	2,334	1,574	1,489	**10,663**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	1,450	241	100	100	**1,891**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᑦᓗ Travel and Transportation	1,199	187	104	97	**1,587**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	563	182	94	67	**906**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	368	26	8	23	**425**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	984	20	25	37	**1,066**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᓰᓪᓗ Fees and Payments	36	3	9	2	**50**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	51	2	-	1	**54**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᑦᓗ **Total Operations & Maintenance**	**9,917**	**2,995**	**1,914**	**1,816**	**16,642**

ᓄᓇᓕᒃᓂ ᒐᕙᒪᒃᑯᓂᑦᑐ
ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ

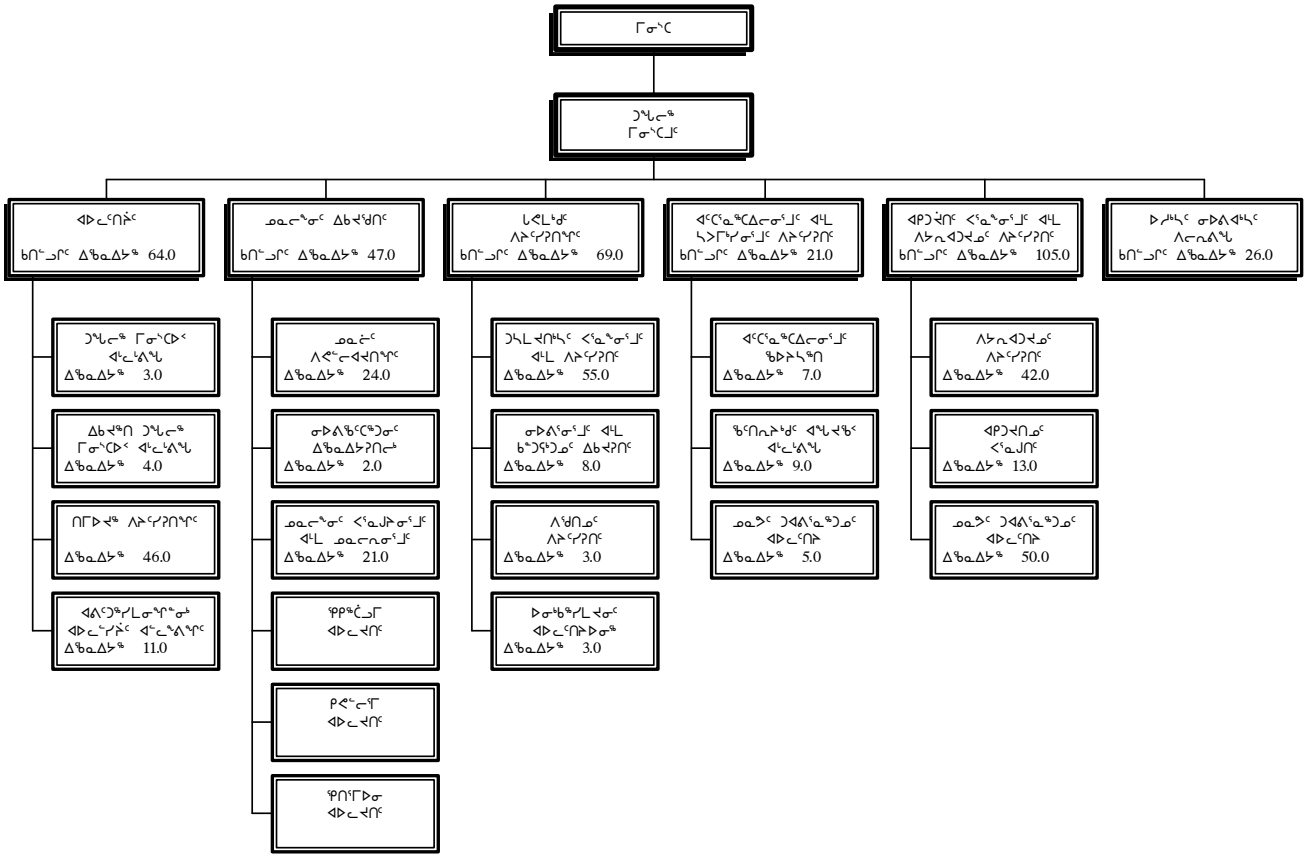
COMMUNITY AND GOVERNMENT SERVICES

ᓚᕕᒃᓂᐊ ᐸᕋᐅᒃ

ᒥᓂᔅᑕ

ᑕᐱᕕᑦ ᐃᑯᐃᖅ	ᑕᒪ ᕆᑦᒪ	ᓴᒃ ᒪᐃᓕ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ	ᒥᓂᔅᑕᐅᑉ ᑐᖓᓕᐊ	ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ
ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᒃᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᑎᕋᕈᑎᑦ		ᓄᓇᓕᒃᓄᑦ ᐃᑲᔪᕈᑎᑦ

ᑮᓇᐅᔭᓕᕆᔨᓯᖏᑦᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



ᐃᖅᑲᓇᐃᔩᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔩᑦ	306.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔩᑦ	-
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔩᑦ	26.0
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔩᑦ	**332.0**

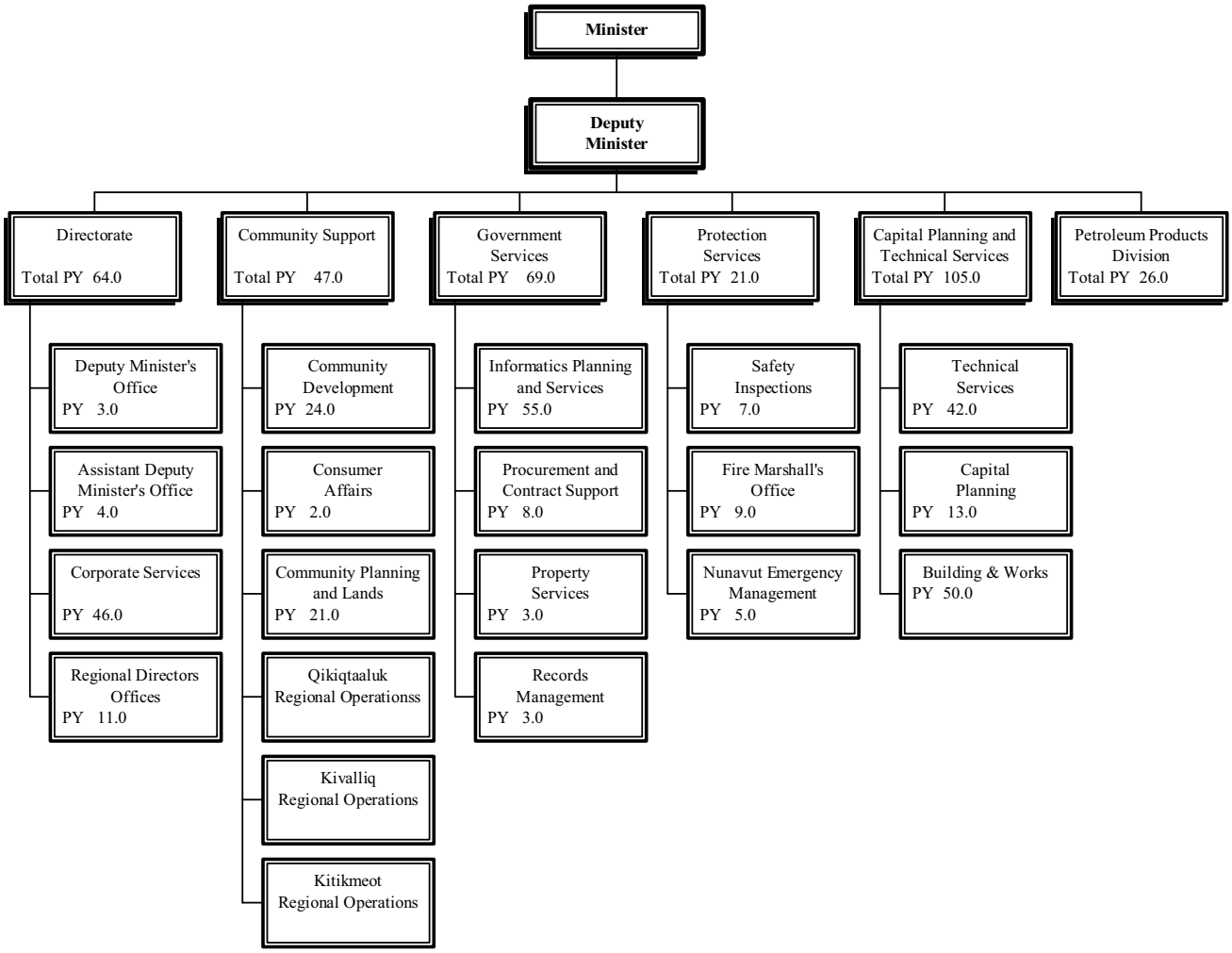
Levinia Brown
Minister

David Akoak
Assistant Deputy Minister
Technical Services

Tom Rich
Deputy Minister

Shawn Maley
Assistant Deputy Minister
Community Support

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	306.0
Vote 4/5 PYs	-
Revolving Fund PYs	26.0
Total PYs	**332.0**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᓄᓇᓕᓐᓂᑦ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᐱᓕᕆᖅᑎᖅᑲᓱᖑᒪᑕ ᓄᓇᓖᑦ ᒐᕙᒪᒋᓐᓂᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᕙᒃᑭᑦᓗᑎᒃ ᐊᔪᖕᒋᓐᓂᖅᓴᐅᓕᖅᑎᑕᐅᓇᓱᐊᕐᔪᑎᒃ ᐱᓕᕆᐊᓱᖕᒋᓐᓂᒃ ᓴᓇᔪᓐᓇᖅᓯᕐᑯᑦᓗᒋᑦ ᐱᔭᐅᔭᕆᐊᓕᖕᓂᑦ ᓄᓇᖕᒥᐅᑕᓄᑦ. ᐱᔭᐅᑎᑦᑎᕙᖕᒥᔪᒍᑦ ᐱᓕᕆᐊᒃᓴᓂᒃ ᐊᒻᒪ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᑦᓗᑕ ᐃᑲᔪᕈᑕᐅᑦᓗᑎᒃ ᐱᑦᓗᐊᑕᐅᔪᓄᑦ ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᑕ ᐊᐅᓚᔪᑎᖕᒋᓐᓂᒃ, ᓄᓇᓕᐅᔪᑎᖕᒋᓐᓄᑦᓗ ᐱᕙᑦᓕᐊᑎᑦᑎᒍᑎᓂᒃ, ᐊᒻᒪ ᓄᓇᓕᕆᓂᕐᒧᑦ ᐱᕙᑦᓕᐊᑎᑦᑎᒍᑎᓂᒃ. ᐃᑲᔪᕈᑕᐅᔪᖅ ᑐᓂᔭᐅᕙᒃᑐᖅ ᐊᑐᖅᑕᐅᑦᓚᕆᒃᑎᑦᑎᓇᓱᐊᕈᑕᐅᖕᒪᑦ ᐱᓕᕆᓕᒪᒃᓴᓂᕐᒥᒃ ᑲᑎᒪᔨᓂᒃ ᐊᒻᒪ ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᑕ ᐃᑲᓇᐃᔭᖅᑎᕐᑯᑎᖕᒋᓐᓂᒃ ᐊᑐᐃᓐᓇᐅᕐᑯᑦᓗᒋᑦ.

ᓄᓇᓕᓐᓂᑦ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᐱᔭᐅᑎᑦᑎᕙᖕᒪᑕ ᖃᓄᐃᑦᑐᐃᓐᓇᕐᓂᒃ ᐱᔭᐅᔭᕆᐊᖃᑦᓚᕆᒃᑐᓂᒃ ᐱᔨᑦᓯᕈᑎᒃᓂ ᐊᓯᒥᖕᓄᑦ ᒐᕙᒪᐅᖃᑎᖕᒋᑕ ᐃᖃᓇᐃᔭᕐᕕᕐᑎᖕᒋᓐᓄ ᐊᒻᒪ ᐱᔨᑦᓯᕋᖅᑎᓄᑦ ᐃᖃᔪᖅᑕᐅᔪᓐᓇᕐᑯᑦᓗᒋᑦ ᓇᒪᓈᑦᑎᐊᕈᓐᓇᕐᑯᑦᓗᒋᑦ ᐊᒻᒪ ᐱᔭᕆᖅᓯᑦᑎᐊᕈᓐᓇᕐᑯᑦᓗᒋᑦ ᐊᐅᓚᔪᑎᖕᒋᓐᓂᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᖕᒋᓐᓂᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᖕᒋᓐᓂᑦ. ᑕᒪᓐᓇ ᐱᖃᓯᐅᔨᔪᖅ ᒪᑯᓂᖕᒐ ᐱᔭᐅᑎᑦᑎᕙᒡᓗᓂ, ᐅᒥᐊᕐᔪᐊᒃᑯᖅᑐᒃᓴᓂᒃ ᓱᑐᐃᓐᓇᖅᑲᐅᑎᒃᓴᓂᒃ ᐊᒻᒪ ᑲᓐᑐᕐᖕᓂᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᓂᒃ; ᐱᖃᑎᓂᒃ ᐊᐅᓚᑦᓯᔨᐅᓂᕐᒧᑦ ᐊᒻᒪ ᐊᕿᐅᒪᑦᑎᓂᕐᒧᑦ; ᐱᔭᕆᐊᑐᔪᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐊᐅᓚᑦᑎᓂᕐᒨᖓᔪᑦ ᒪᑯᓇᓂ ᓄᓇᓕᖅᑲᐅᑎᓄᑦ ᓴᓇᔭᐅᕙᒃᑐᓂ; ᐊᒻᒪ ᑐᓴᐅᒪᔪᑎᓂ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐊᕆᓯᒪᔪᓂ ᐊᐅᓚᑦᑎᔨᐅᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᓂ.

ᓄᓇᓕᓐᓂᑦ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᑲᒪᒋᔭᖅᑲᖅᑲᓱᐅᔨᖕᒪᑕ ᐱᔨᑦᓯᕈᑎᓂᒃ ᑐᕋᐃᓐᓇᖅᑐᓂᒃ ᑕᖅᑲᑯᓄᖕᒐᑕᐅᑎᒋ ᐃᓅᖅᑎᑏᓄᑦ. ᐱᖃᓯᐅᔨᓪᓗᓂᓗ ᐃᑭᑦᑕᐃᓕᒪᑎᑦᑎᓂᕐᒥᒃ ᐊᑐᖅᑕᐅᖅᑯᔨᓗᑎᒃ, ᖃᐅᔨᓴᖅᓂᕐᒥᓪᓗ ᐊᒻᒪ ᐱᓕᒪᒃᓴᑎᑦᑎᓂᕐᒥᒃ, ᐅᐊᔭᖅᑲᐅᑎᓂᒃ ᐊᒻᒪ ᐊᐅᓚᔪᑎᒐᓚᖕᓂᒃ ᖃᐅᔨᓴᖅᑎᐅᓪᓗᑎᒃ ᐃᒡᓗᓂ; ᑐᐊᕕᖅᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᓕᕆᔨᐅᓪᓗᑎᒃ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᕿᓂᖅᑎᐅᓂᕐᒥᒃ ᐅᑎᙱᓐᓇᖅᓯᒪᔪᓂᒃ ᐊᐅᓚᑦᑎᓪᓗᑎᒃ ᐊᒻᒪ ᐱᓕᒪᒃᓴᑎᑦᑎᕙᒃᑭᓪᓗᑎᒃ; ᓂᐅᕕᖅᐸᒃᑐᓂᑦ ᐱᓕᕆᐊᖃᓇᓪᓗᑎᒃ, ᐊᒻᒪ ᓂᐅᕕᖅᐸᓗᑎᒃ ᐊᒻᒪ ᐸᔪᒃᑎᕆᕙᒃᑭᓪᓗᑎᒃ ᐅᖅᓱᒃᓴᓂᒃ ᓄᓇᓕᖕᓄᑦ. ᑕᒪᒃᑯᐊ ᐱᔨᑦᓯᕈᑎᑦ ᐱᔭᕆᐊᖃᒃᑎᑦᑎᖕᒪᑕ ᑕᒃᑯᓄᖕᒐᑦᑕᐅᑎᒋ ᐱᓕᕆᖅᑎᖅᑲᕆᐊᖃᕐᓇᖅᑐᓂᒃ ᓄᓇᓖᑦ ᒐᕙᒪᖕᒋᓐᓄᑦ, ᐱᓕᕆᐊᕐᑯᑎᖅᑲᒃᑐᓄᑦ ᓄᓇᓕᖕᓂ ᐊᒻᒪ ᑕᖅᑲᒃᑯᓄᖕᒐᓕᒫᖅ.

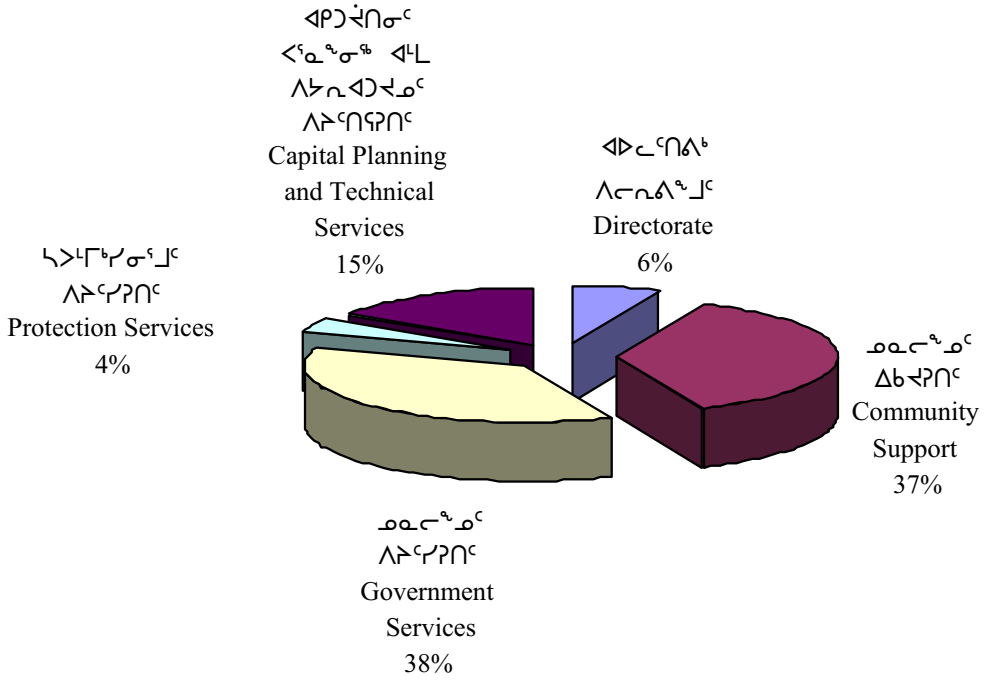
MISSION

CGS works in partnership with community governments and assists them in building their capacity so that they can meet the needs of their residents. We provide programs and funding that support core municipal operation, infrastructure development, and land development. Support is provided to ensure training for councils and municipal employees is available.

CGS provides a range of central services to other government departments and agencies to support the efficient and effective operation of their program and services. That includes procurement, sealift logistics and contracts services; property management and maintenance; technical and project management related to infrastructure construction; and information and records management services.

CGS is also responsible for services directly related to the public. That includes fire safety promotion, inspection and training; electrical and mechanical inspections of buildings; emergency management services including search and rescue coordination and training; consumer affairs; and acquisition and distribution of petroleum products for communities. These services require direct contact with community governments, the business community and the public.

ᐊᕕᑦᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**30,238**	27,713	28,983	25,187
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**46,323**	46,725	43,517	39,059
ᓂᐅᕐᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**3,269**	3,426	3,426	1,983
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**1,678**	1,617	1,611	1,772
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**8,143**	7,936	7,937	8,884
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**22,297**	20,206	18,594	17,928
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**24,524**	25,434	24,825	21,727
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**469**	485	488	248
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**3,601**	4,268	4,270	5,677
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**140,542**	**137,810**	**133,651**	**122,465**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**21,697**	**39,811**	**21,173**	**24,501**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**162,239**	**177,621**	**154,824**	**146,966**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᒻᒧᑦ

ᐊᐅᓚᑦᓯᕕᒃ ᐃᓗᓕᖅᑲᕐᒪᑦ ᑐᖓᓕᖅ ᒥᓂᔅᑕᐅᑉ ᐊᑦᓚᕝᕕᖓᓂᑦ, ᐃᑲᔪᖅᑎ ᑐᖓᓕᖅ ᒥᓂᔅᑕᐅᑉ ᐊᑦᓚᕝᕕᖓᓂ, ᐊᑐᐊᒐᑦ ᐊᒻᒪ ᐸᕐᓇᓐᓂᕐᒧᑦ, ᑎᒥᐅᔪᒧᑦ ᐱᔨᑦᓯᕈᑎᖕᒋᑦ ᐊᒻᒪ ᐱᓕᕆᒋᐊᖅᐸᑦᓕᐊᕙᒃᑐᑦ ᐃᕐᑲᓇᐃᔭᕐᕕᑦ ᐊᕕᒃᑐᖅᓯᒪᐅᖅᑐᑦ ᐊᐅᓚᔾᔪᑎᖕᒋᓐᓂ.

DIRECTORATE

The Directorate consists of the Deputy Minister's Office, Assistant Deputy Minister's Office, Policy and Planning, Corporate Services and the corresponding divisions in regional operations.

ᑭᓯᒧᒻᒪᖕᒐᖅ	DESCRIPTION	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,474**	6,097	6,697	6,505
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**661**	730	737	387
ᐊᑦᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**196**	230	231	149
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**161**	176	176	2,015
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**98**	98	98	141
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**75**	86	86	31
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**234**	239	239	669
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**7,899**	**7,656**	**8,264**	**9,897**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**7,899**	**7,656**	**8,264**	**9,897**

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ ᐱᓕᕆᕕᖓ ᐱᔭᐅᑎᑦᓯᕙᒻᒪᑦ ᐃᖅᑲᓇᐃᔭᓕᒪᒃᓴᓐᓂᕐᒥᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒥᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᑕᒪᒃᑯᓄᖓ ᓄᓇᓕᓐᓂ ᑲᑎᒪᔨᓄᑦ ᐃᓚᒋᔭᐅᔪᓄᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᖕᒋᓐᓄᑦ, ᖃᐅᔨᒪᒋᐊᕐᐸᑦᓯᑎᒃ ᐊᒻᒪ ᖃᐅᔨᓴᖅᐸᒋᓪᓗᑎᒃ ᓄᓇᓕᓐᓂ ᐊᐅᓚᔾᔪᑎᓂᑦ. ᓂᐅᕕᖅᐸᒃᑐᓂᑦ ᑲᒪᒋᔭᖅᑲᓲᑦ ᐱᓕᕆᐊᖅᑲᓲᖕᒍᒻᒪᑕ ᓂᐅᕕᖅᐸᑦᑐᓂᑦ ᖃᓄᐃᓕᐅᕈᑕᐅᕙᑦᑐᓂᑦ ᐊᒻᒪ ᐊᐅᓚᑦᓯᕙᒋᓪᓗᑎᒃ ᓇᓚᐅᑦᓴᕈᑎᒃᑯᑦ ᐱᓕᕆᐊᒃᓴᑯᑎᓂᑦ. ᓄᓇᓕᓐᓂ ᐸᖃᓐᓂᖅ ᐱᔭᐅᑎᑦᓯᕙᒻᒪᑦ ᐱᔭᕆᐊᑐᔪᓂᑦ ᐊᒻᒪ ᑮᓇᐅᔭᑎᒍ ᐱᓕᕆᔾᔪᑎᒃᓴᓂᑦ ᓄᓇᓕᓐᓄᑦ ᒪᑯᓇᓂ ᓄᓇᓂ ᐊᑐᖅᑕᐅᔪᓂ ᐸᖃᓐᓂᕐᒧᑦ ᐊᒻᒪ ᐱᔭᐅᑎᑦᓯᕙᒃᑐᐅᑉ ᓄᓇᖁᑎᖓᓂᑦ. ᐊᕕᑦᑐᖅᓯᒪᓂᖕᒋᓐᓂᒃ ᐊᓪᓚᕝᕕᑦ ᐱᓕᕆᕙᐸᐅᓪᓕ ᓄᓇᓕᓐᓄᑦ ᐃᑲᔫᑎᓂᑦ ᐱᔨᕆᐊᓂᕐ ᐱᔨᑦᓯᕋᐅᑎᓂᓪᓗ.

COMMUNITY SUPPORT

The Community Support branch provides training and development opportunities to municipal council members and staff, and monitors and evaluates municipal operations. Consumer Affairs deals with consumer issues and administers lottery programs. Community Planning and Lands provides technical and financial resources to communities for land use planning and Commissioner's land. Regional offices deliver community support programs and services.

ᑭᓯᒫᒻᒪᖔᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓈᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,839**	4,177	4,477	3,314
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**44,669**	45,026	42,318	38,139
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**672**	719	719	486
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**71**	71	71	32
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**47**	52	52	39
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**1,148**	1,375	1,375	923
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**47**	47	47	39
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**12**	12	12	468
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**51,505**	**51,479**	**49,071**	**43,440**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**51,505**	**51,479**	**49,071**	**43,440**

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ
COMMUNITY SUPPORT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑐᓂᕈᑏᑦ Grants				
ᓄᓇᕗᒥ ᓄᓇᓖᑦ ᒐᕙᒪᖕᒋᑕ ᑲᑐᔾᔨᖅᑎᒌᖕᒐᑦ ᑮᓇᐅᔭᑎᒍᑦ ᑐᓂᔭᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒻᒥ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᒋᔭᖕᒋᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᕐᒪᑕ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐊᑭᖕᒋᓐᓄᑦ ᑲᑐᔾᔨᖅᑎᒌᖕᒍᔪᑦ ᐊᒻᒪᓗ ᐃᓕᓴᕐᓯᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᕝᕕᐅᔪᒧᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᓂᖕᒋᓐᓂᒃ.	**135**	135	135	135
Nunavut Association of Municipalities To provide a grant to Nunavut municipalities to offset some operating costs of the association and to acknowledge departmental support.				
ᐃᓄᑐᖅᑲᕐᓄᑦ ᑐᓂᔭᐅᕙᑦᑐᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐱᕐᑯᑎᓄᑦ ᑖᒃᓯᔭᕈᑎᖕᒋᓐᓄᑦ ᐃᑲᔪᕈᑎᑦᓴᖕᒋᓐᓂᒃ ᐃᓐᓇᑐᖅᑲᐅᔪᓄᑦ ᐊᒻᒪᓗ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᖅᑲᖅᑐᓄᑦ.	**40**	20	20	14
Senior Citizens and Disabled Persons grants To provide property taxes subsidies to senior citizens and disabled persons.				
ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᑦᑐᑦ ᑖᒃᓱᔭᖕᒋᖕᒐᕐᓗᑎᒃ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᑦᑐᑦ ᓈᓇᕗᒥ ᓄᓇᓕᓐᓂ ᒐᕙᒪᒋᔭᐅᔪᓄᑦ ᐊᔾᔨᒋᓪᓗᒍ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᒧᑦ ᑖᒃᓱᔭᕈᑕᐅᕙᒃᑐᑦ ᐱᕐᑯᑏᑦ ᐊᑭᖅᑲᕐᓂᖕᒋᑦ ᒪᓕᒃᓗᒋᑦ ᐊᑐᖅᑕᐅᖅᑲᑦᑕᖅᑐᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᖕᒋᑦ.	**1,280**	1,275	1,120	1,073
Grant in Lieu of Taxes To provide grants in an amount equivalent to property taxes for property owned by the Government of Nunavut to municipal taxing authorities.				
ᐱᔭᕆᐊᑐᔪᓂ ᐱᓕᕆᔨᓪᓚᕆᓄᑦ ᖃᐅᔨᓇᓱᐊᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐱᔭᐅᑎᑦᑎᕙᒃᐳᖅ ᐱᔪᒥᓇᖅᓯᑎᑦᑎᒍᑎᓂᒃ ᐃᓕᓴᕐᕕᒐᔪᐊᒥ ᐊᒻᒪ ᓯᓚᑦᑐᖅᓱᕐᕕᖕᒥ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᐊᑎᓕᐅᖅᓯᒪᔪᓄᑦ ᐃᓕᓴᒋᐊᒃᑲᓐᓂᕈᑎᒃᓴᓂᑦ ᐱᔭᕆᐊᑐᓂᖅᓴᓂᒃ ᐃᓕᓐᓂᐊᕐᑯᓪᓗᒋᑦ ᒪᑯᓇᓂ ᓴᓇᔭᒃᓴᓕᐅᕐᓂᕐᒥ ᖃᐅᔨᒪᑎᑦᑎᔨᐅᓂᕐᒥ, ᓄᓇᓕᖕᓂ ᐸᕐᓇᓱᔨᐅᓂᕐᒥ, ᐱᓕᕆᐊᕐᑯᑎᖃᕐᓂᕐᒥ ᐃᓕᓴᓂᕐᒥᒃ, ᐃᑭᑦᑐᓕᕆᓂᕐᒧᑦ ᓯᓚᑦᑐᖅᓴᕐᕕᖕᒥ ᐃᓕᓐᓂᐊᒐᒃᓴᖃᕐᓗᑎᒃ ᒪᑯᓂᖓ ᖃᑦᑎᕆᔨᐅᓂᕐᒥ, ᐱᓕᒪᒃᓴᑎᓂᕐᒥᒃ ᐊᒻᒪ ᐃᑭᑦᑕᐃᓕᒪᑎᑦᑎᓂᕐᒥᒃ, ᐊᒻᒪ ᓄᓇᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᐅᓂᕐᒥᒃ.	**45**	-	-	-
Technical Professional Studies program Provides a bursary to university and college students enrolled in post-secondary technical studies in the fields of engineering, informatics, community planning, business studies, fire college programs of fire fighting, training and prevention, and land administration.				

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ
COMMUNITY SUPPORT

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑐᓂᕈᑏᑦ (ᑲᔪᓯᓂᖓ) Grants (continued)				
ᐱᓐᖑᐊᖅᑐᓕᕆᔨᑦ ᓄᓇᕗᒥ ᐃᑲᔪᖅᑐᕐᑯᓪᓗᒋᑦ ᐱᖑᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᑎᒥᕐᑯᑎᖏᑦ, ᑲᑐᔾᔨᖅᑲᑎᖕᖑᔪᓪᓗ ᐊᑭᓕᕆᐊᖃᖅᐸᒃᑕᖏᓐᓄᑦ ᐱᖑᐊᕈᑕᐅᔪᓄᑦ ᐆᒃᑐᕋᖅᑐᓄᑦ, ᐃᓕᓐᓂᐊᖅᑐᓄᑦ, ᑲᑎᒪᔪᐊᖅᑐᓄᑦ, ᐊᑭᑦᑐᕋᐅᑎᖃᑎᖕᓂᐅᔪᓄᑦ, ᐊᒻᒪᓗ ᐱᓕᕆᐊᔪᓄᑦ ᑐᕌᖓᓂᖃᖅᑐᓄᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓᓄᑦ ᐊᒻᒪᓗ ᑲᔪᖏᖅᓱᐃᔾᔪᑕᐅᓂᖏᓐᓄᑦ ᐱᖑᐊᖅᑎᐅᔪᑦ.	**170**	170	170	170
Municipal Training grant To facilitate the development and provide delivery of municipal training initiatives in Nunavut.				
ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᔪᐊᕐᓂᖏᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᔪᐊᕐᓂᖏᓐᓂᒃ ᓄᓇᕗᒥ.	**100**	100	100	85
Leadership Forum To facilitate leadership meetings in Nunavut.				
ᑲᑎᑦᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants	**1,770**	**1,700**	**1,545**	**1,477**
ᐃᑲᔫᑏᑦ Contributions				
ᐱᓕᕆᕝᕕᓂᒃ ᓄᒃᑎᖅᓯᕝᕕᐅᔪᑦ ᐊᓯᖏᓐᓂᑦ ᒐᕙᒪᑎᒃᑯᑦ ᐱᓕᕆᕕᖏᓐᓂ ᐱᒋᐊᖅᑎᑕᐅᓂᒃᑯ ᓄᒃᑎᕆᔪᓐᓇᕐᑯᑦᓗᒋᑦ ᑮᓇᐅᔭᓂᒃ ᐊᓯᖏᓐᓂᑦ ᐱᓕᕆᕝᕕᐅᔪᓂᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ. ᑕᐃᒪᓐᓇ ᐱᕕᒃᓴᖅᑲᖅᑎᑦᓯᓂᐊᖅᑐᖅ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᑕᐅᓯᕐᒥᑦ ᑮᓇᐅᔭᖅᑖᕐᕕᖅᑲᓕᕐᓗᑎᒃ ᐊᑭᓕᖅᑐᖅᑕᐅᔾᔪᑎᖏᓐᓄᑦ. ᐱᓕᕆᐊᖑᔪᓄᑦ ᑲᑎᑦᓯᓂᕐᒧᑦ ᐊᔾᔨᖅᑎᒌᒍᑎᖅᑲᕐᓗᑎᒃ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᔾᔨᐅᔪᑦ ᐱᓕᕆᕝᕕᖓᓐᓄᑦ.	**3,902**	3,810	3,076	2,929
Transfers from Other Government Departments An initiative to transfer resources from various departments to municipalities. This will allow municipalities to have one funding agency from which to receive their payments. Program allocations will be negotiated between the municipality and the funding department.				

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ
COMMUNITY SUPPORT

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᒡᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᐃᒥᖅᑕᖅᑕᐅᓂᕐᒧᑦ ᐊᒻᒪᓗ ᒥᓪᓗᐊᖅᑕᐅᓂᕐᒧᑦ ᐱᔨᑦᓯᑎᑦ ᐃᓗᐃᒃᑲᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᓂᖅ ᐃᑲᔪᖅᑐᕈᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᕕᖅᑲᑦᑯᓪᓗᒋᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖕᒋᓐᓄᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᐊᑭᒋᔭᖕᒋᓐᓄᑦ ᐊᑭᑐᔪᐊᓗᐃᑦ ᐃᒥᖅᑕᖅᑕᐅᓂᕐᒧᑦ ᒥᓪᓗᐊᖅᑕᐅᓂᕐᒧᓪᓗ ᐱᔨᓯᕈᑕᐅᔪᑦ ᓄᓇᓕᒻᒥᐅᑕᐅᔪᑦ.	**5,569**	5,569	5,569	5,222
Water and Sewage Services block funding To provide contributions to community governments to offset the high cost of water and sewage services to local residents.				
ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᑕ ᑮᓇᐅᔭᖃᒃᑎᑦᑕᐅᒍᑎᖕᒋᓐᓄᑦ ᐱᓕᕆᔪᑎᑦ				
ᐱᔭᐅᖕᒐᖅᑎᑦᑎᕙᒃᓗᑎᒃ ᐊᑭᓖᔪᑎᓂᒃ ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᑕ ᑎᒥᕐᑯᑎᖕᒋᑦ ᐊᑭᓖᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᐅᓚᔪᑎᖕᒋᓐᓄᑦ ᐊᑭᒋᔭᐅᔪᓂᒃ.	**31,878**	31,877	30,078	25,982
Municipal Funding program (MFP) To make transfer payments to assist municipal corporations in meeting their operational costs.				
ᓄᓇᓕᓐᓄᑦ ᒐᕙᒪᓂᑦ ᐱᕐᑯᑎᑦ ᓴᐳᒻᒥᔭᐅᓂᖕᒋᓐᓄᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐱᖕᒐᓱᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐱᓕᕆᐊᑦᓴᖅ ᐱᔭᐅᑎᑦᓯᒍᑕᐅᓗᓂ ᐱᒋᐊᕈᑎᒥᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔪᑎᒥᑦ ᑖᒃᑯᓄᖕᒐ ᓄᓇᕗᑦ ᑲᑐᔾᖃᑎᒌᖕᒋᓐᓄᑦ ᓄᓇᓕᓕᕆᔨᓂᑦ ᒪᑯᓄᖕᒐ ᐊᑭᑐᓗᐊᓐᖕᒋᑦᑐᓄᑦ ᓇᓪᓕᐅᒃᑯᒫᓄᑦ ᐊᑭᓕᖅᓯᓯᒪᐅᑎᓄᑦ.	**500**	1,000	1,000	1,500
Community Government Asset Protection program Three year program to provide start-up financial assistance to Nunavut Association of Municipalities for affordable insurance coverage.				
ᓄᓇᓕᓐᓂ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ ᑮᓇᐅᔭᑦ ᓈᒻᒪᓈᕐᓯᒪᔪᓂᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᑦᑯᓪᓗᒋᑦ ᐅᓄᕐᓂᕆᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᓄᓇᓕᐅᔪᓄ ᐊᑐᖅᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᓄᓇᓕᓐᓂ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᓂᒃ.	**1,050**	1,070	1,050	1,029
Community Development funds To provide a reasonable amount of funding to communities to be used for locally determined administrative projects.				
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**42,899**	**43,326**	**40,773**	**36,662**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**44,669**	**45,026**	**42,318**	**38,139**

ᓄᓇᓕᓐᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᑦᑕ ᐱᓕᕆᕝᕕᖓ ᑲᒪᒋᔭᖅᑲᖅᒪᑦ ᐱᔭᐅᑎᑦᓯᓂᖅᒥᑦ ᐃᖅᑲᓇᐃᔭᖅᕕᓄᑦ ᐱᔭᐅᔭᕆᐊᖅᑲᓪᓚᕆᑦᑐᓂᑦ ᒐᕙᒪᒃᑯᓐᓂᑦ ᐊᓚᓂᐅᔪᒧᑦ, ᐱᔨᑦᓯᕈᑎᓄᑦ ᐊᒻᒪ ᑲᒪᒋᔭᕆᔭᐅᔪᓄᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ: ᖃᐅᔨᒪᔾᔪᑎᓕᕆᔨᓄᑦ ᐸᖃᓐᓂᖅᒧᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ, ᓂᐅᕕᖃᑦᑕᖅᓂᖅᒧᑦ, ᐅᓂᒃᑳᖅᓯᒪᔪᓂᑦ ᐊᐅᓚᓯᔨᓂᑦ, ᐱᖁᑎᓕᕆᔨᒃᑯᓐᓂᑦ ᐱᔨᑦᓯᕈᑎᑦ ᐊᒻᒪ ᓈᒪᔪᑎᓂᑦ ᐊᐅᓚᑦᓯᔨ.

GOVERNMENT SERVICES

The Government Services branch is responsible for provision to departments of essential government functions, services and responsibilities, including: informatics planning and services, procurement, records management, property services and utility management.

		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᖅᑦᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᖅᑦᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒨᒪᖓᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,713**	6,094	6,077	4,840
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	500
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**524**	566	559	264
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**121**	122	121	62
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**7,727**	7,516	7,516	6,595
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**22,297**	20,206	18,594	17,928
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**13,681**	14,120	12,900	11,349
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**251**	266	266	97
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**3,098**	3,783	3,783	3,817
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**54,412**	**52,673**	**49,816**	**45,452**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**54,412**	**52,673**	**49,816**	**45,452**

ᓄᓇᓕᓐᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ
GOVERNMENT SERVICES

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᖁᓪᓕᖅ ᐅᖅᓱᒃᓴᑦ ᑎᒥᖁᑕ ᐊᐅᓪᓚᖅᑕᐅᔪᑦ ᐃᑲᔪᖅᑕᐅᔪᑎᑦ ᐱᒋᐊᖅᑎᑦᓯᒍᑎ ᐃᑲᔪᕈᑕᐅᔪᒧᑦ ᑲᔪᓯᑦᓯᐊᖁᓪᓗᒍ ᐅᓂᒃᑕᕈᑎᖃᓐᖕᒋᓪᓗᓂ ᐱᔭᐅᑎᑕᐅᓂᖓ ᐅᖅᓱᐅᓗᓕᕆᔨᒃᑯᓐᓂᑦ ᖁᓪᓕᖅ ᐅᖅᓱᐊᓗᓄᑦ ᑎᒥᐅᔪᒧᖅᑕᐅᓂᖓ.	-	-	-	500
Qulliq Energy Corporation Transition contribution An initiative to assist to ensure smooth transition of the Petroleum Products Division to Qulliq Energy Corporation.				
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**-**	**-**	**-**	**500**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕈᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**-**	**-**	**-**	**500**

ᓴᐳᒻᒥᑦᓯᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᓴᐳᒥᑦᓯᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᓂᑦ ᐱᓕᕆᐊᓕᒃ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᐱᔭᐅᑎᑦᓯᓂᕐᒥᑦ ᐱᓕᕆᐊᖑᔭᕆᐊᖅᑲᓪᓚᕆᑦᑐᓂᒃ ᒪᑯᓂᖓ ᕿᓂᕐᓂᕐᒥᑦ ᐊᒻᒪ ᐱᐅᓕᑦᓯᓂᕐᒥᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᓂ, ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐅᐸᓗᖓᐃᖅᓯᒪᓗᓂ, ᖃᐅᔨᒪᓇᕐᓗᓂ ᐃᓪᓗᑦ ᐊᑦᑕᕐᓇᖕᒋᓐᓂᖕᒋᓐᓂᑦ ᐊᒻᒪ ᐃᑭᑦᑕᐃᓕᑎᑦᓯᓂᕐᒥᑦ ᒪᑐᒨᓇ ᖃᑦᑎᓇᔨᐅᑉ ᐊᓪᓚᕝᕕᖓᓂ. ᑕᒪᓐᓇ ᐱᖃᓯᐅᔨᔪᖅ ᐊᔾᔨᒌᓐᖕᒋᑦᑐᓂᑦ ᖃᐅᔨᓴᕐᓂᕐᒥᑦ ᐱᔨᑦᓯᕈᑎᖃᕐᓂᕐᒥᑦ ᐊᒻᒪ ᐱᔭᐅᑎᑦᓯᓂᕐᒥᑦ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᓂᕐᒥᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒥᑦ.

PROTECTION SERVICES

The Protection Services branch is responsible for provision of such critical roles as search and rescue assistance, emergency preparedness, ensuring building safety and fire prevention through the Fire Marshal's Office. This includes various inspection services and provision of training and development.

ᑭᓯᒍᒻᒪᖔᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᒃᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,171**	1,981	1,906	1,798
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**1,654**	1,699	1,199	420
ᓂᐅᕈᖅᑲᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**597**	557	557	314
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**40**	42	42	250
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**33**	33	33	53
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**890**	1,095	1,095	213
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**19**	19	19	49
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**29**	29	29	521
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**5,433**	**5,455**	**4,880**	**3,618**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**5,433**	**5,455**	**4,880**	**3,618**

ᓴᐳᒻᒥᑦᓯᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ
PROTECTION SERVICES

ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᑦᓚᕕᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᑭᑦᑕᐃᓕᒪᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᑦᑎᐊᕈᑎᒃᓴᑦ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᑦᓯᓗᓂ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᓂᕐᒥᑦ ᐅᐸᓗᖕᒑᖅᓯᒪᓂᕐᒥᑦᓗ ᓄᓇᓖᑦ ᑲᑎᒪᔨᒃᑯᖕᒋᓐᓂ ᐱᓂᕐᓗᒃᑕᐃᓕᒪᑎᑦᑎᓂᕐᒧᑦ ᓄᓇᓕᖕᓂᒥᐅᑕᕐᓂᑦ ᓄᓇᓕᖕᓂᑦᓗ ᓄᓇᓕᐅᔪᑕᐅᔪᓂᑦ ᑕᒫᓂ ᓄᓇᕗᒥ ᐱᓂᕐᓗᒃᑕᐅᔪᑎᖃᓯᐅᓂ ᐃᒃᑭᑦᑐᖃᒃᑎᑦᓗᒍ. **Fire Prevention Strategy** To enhance training and preparedness in municipalities so as to safeguard the citizens and community infrastructure of Nunavut from the ravages of fire incidents.	**1,100**	1,145	1,145	370
ᖃᑦᑎᕈᑎᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᓗᑎᒃ ᐊᔾᔨᒌᖕᒋᑦᑐᓂᒃ ᖃᑦᑎᕆᓂᕐᒧᑦ ᐊᑐᖅᑕᐅᔪᓐᓇᕐᑐᓂᒃ ᓄᓇᓯᐅᑎᓄᑦ ᖃᑦᑎᕈᑎᓄᑦ ᐅᕝᕙᓗᓐᓃᑦ ᖃᑦᑎᕆᔨᒌᒥᓄᑦ ᓄᓇᓕᐅᔪᓂ. **Fire Equipment** To provide miscellaneous fire fighting equipment for fire trucks or individual firefighters in the communities.	**54**	54	54	50
ᓄᓇᓕᖕᓂ ᕿᓂᖅᑎᒃᑯᑦ ᐱᓕᕆᖃᑎᒋᖕᒋᓐᓄᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐊᔪᖕᒋᓐᓂᖅᓴᐃᓕᖅᑎᓐᓇᓱᐊᕐᓗᒍ ᓄᓇᓕᖕᓅᖕᒐᓗᓂ ᕿᓂᖅᑎᐅᓂᕐᒧᑦ ᐱᓕᕆᑦᑎᐊᕈᓐᓇᕐᓂᖅ ᐊᒻᒪ ᐅᐸᓗᖕᒐᐃᖅᓯᒪᓂᖅ ᐃᓗᓐᓈᖕᒐᓂ ᓄᓇᕗᑦ. ᐱᓕᕆᐊᒃᓴᖅ ᐱᔭᐅᑎᑦᑎᕙᖕᒪᑦ ᕿᓂᖅᑎᐅᖃᑕᐅᓂᕐᒧᑦ ᐱᓕᒪᒃᓴᓂᕐᒥᒃ ᕿᓂᖃᑕᐅᔪᓐᓇᕐᑯᑦᓗᒋᑦ ᐱᓕᕆᖃᑎᒋᒃᑐᑦ, ᐃᑲᔪᕈᑎᓂᒃᓗ ᑕᐃᒃᑯᓄᖕᒐᑦᓗᐊᖅ ᕿᓂᖅᑎᓄᑦ ᐱᓕᕆᖃᑎᒌᖕᒋᑕ ᐱᓕᕆᔪᑎᖕᒋᓐᓂᒃ, ᐊᒻᒪ ᑐᓴᐅᒪᖃᑎᒋᒍᑎᖕᒋᓐᓂᒃ ᓈᓚᐅᑎᓂᒃ. **Community Search and Rescue Organization program** To enhance community-based search and rescue (SAR) capability and preparedness across Nunvaut. The program provides SAR training to Search and Rescue Organizations (SARO), assistance with certain SARO equipment, and communications systems.	**500**	500	-	-
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**1,654**	**1,699**	**1,199**	**420**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**1,654**	**1,699**	**1,199**	**420**

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᐱᔭᐅᑎᑦᓯᓂᕐᒥᑦ ᑕᒪᐃᑎᒍ ᒐᕙᒃᑯᑦ ᐱᕐᑯᑎᖕᒋᓐᓂ ᐊᑐᕈᓐᓇᕐᓂᖕᒋᓐᓄᑦ ᐊᑯᓂᐅᔪᓐᓇᕐᓂᖕᒋᓐᓄᑦ ᐊᐅᓚᑦᓯᔨᐅᑦᓗᑎᒃ ᐱᖃᓯᐅᑎᑦᓗᒋᑦ: ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐃᑲᔪᕐᓗᓂ ᐱᓕᕆᖃᑎᒋᕙᑦᑕᒥᓂᑦ ᐊᒻᒪ ᑎᒍᒥᐊᖅᑎᐅᔪᓂᑦ ᒪᑯᓇᓂ ᓇᓗᓇᐃᕐᓗᒋᑦ ᐱᖕᒋᑦ ᐊᑯᓂᐅᔪᒃᑯᑦ-ᐊᑐᕈᓐᓇᕐᓗᑎᒃ ᐊᑭᑐᔫᑎᑦ ᐱᔭᐅᔭᕆᐊᓕᑦ, ᐱᕙᓪᓕᐊᑎᑦᓯᓗᓂ ᓈᒻᒪᒋᔭᖕᒋᓐᓂᑦ ᐱᔭᕆᐊᑐᔪᑦ ᐱᓕᕆᔪᑎᖕᒋᑎᒍ ᒪᑯᓄᖓ ᓄᓇᓕᐅᔪᑎᖕᒋᓐᓄᑦ, ᐋᖅᑭᑦᓱᖅᓯᒪᓂᖓᓂᑦ ᐊᐅᓚᑦᓯᔨᐅᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐱᓕᕆᐊᑦᓴᕐᑯᑎᓂ, ᐊᒻᒪ ᐋᖅᑭᐅᒪᑎᓐᓇᕐᓗᒋᑦ ᐊᒻᒪ ᐊᐅᓚᑦᓯᓂᕐᒥᑦ ᒐᕙᒪᒃᑯᑦ ᓈᓴᖅᑕᐅᔭᕆᐊᓕᕐᑯᑎᖕᒋᓐᓂᑦ ᓇᒻᒥᓂᕐᒥᓂᑦ ᐊᒻᒪ ᐱᓯᒪᔭᐅᔪᓂᑦ ᐊᑭᓕᖅᓱᑕᐅᓪᓗᑎᒃ ᐱᓕᕆᔪᑎᕐᑯᑎᖕᒋᓐᓂᑦ.

CAPITAL PLANNING AND TECHNICAL SERVICES

The Capital Planning and Technical Services branch is responsible to provide comprehensive government asset life cycle management including: planning and assisting clients and stakeholders with identifying their long-term capital requirements, developing suitable technical standards for infrastructure, design management services for government projects, as well as maintenance and management of the government inventory of owned and leased facilities.

ᑭᓯᒨᒻᒪᖔᖅ		ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒨᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**10,041**	9,364	9,826	8,730
ᑐᓂᕈᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᑲᑦᑕᕈᑦ ᐃᖕᒋᕐᕋᔭᔪᑦᓪᓗ	Travel and Transportation	**815**	854	854	532
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Materials and Supplies	**1,250**	1,152	1,146	1,279
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑦ	Purchased Services	**175**	159	160	182
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑦ	Contract Services	**8,707**	8,746	9,357	9,101
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑦᓪᓗ	Fees and Payments	**77**	67	70	32
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**228**	205	207	202
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓪᓗ	**Total Operations & Maintenance**	**21,293**	**20,547**	**21,620**	**20,058**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**17,177**	**31,802**	**16,373**	**17,310**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**38,470**	**52,349**	**37,993**	**37,368**

ᐅᖅᓱᐊᓗᓕᕆᔨᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ

ᑕᓐᓇ ᐱᓕᕆᕕᒃ ᐱᓱᖑᒪᑦ, ᐅᓯᖃᑦᑕᖅᓗᓂᓗ, ᑐᖅᑯᒃᑐᐃᓯᒪᑦᓗᓂ ᐊᒻᒪ ᑐᓂᐅᖅᑲᐃᕙᒃᑭᑦᓗᓂ ᐅᖅᓱᐊᓗᓂᑦ ᑕᒪᒃᑯᓇᖕᒑᖅᑐᓂᑦ ᑕᒪᑯᓄᖕᒐ ᓄᓇᓕᓐᓄᑦ ᑕᒫᓂ ᓄᓇᕗᒻᒥ ᑕᐃᒃᑯᓄᖕᒐ ᐱᔨᑦᓯᖅᑕᐅᖕᒋᑦᑐᓄᑦ ᓇᒻᒥᓂᑦᑯᑎᓕᓐᓄᑦ ᐱᓕᕆᐊᑦᑯᑎᓂᑦ. ᐱᓕᕆᕝᕕᒃ ᐊᑐᖅᑕᐅᓚᕆᒃᑎᑦᓯᒻᒪᑦ ᑕᒪᒃᑯᐊ ᐅᖅᓱᐊᓗᐃᑦ ᑕᒪᒃᑯᓇᖕᒑᖅᑐᓂᑦ ᑐᖅᑯᖅᑐᐃᕙᑦᓯᑎᑦ ᐊᒻᒪ ᑐᓂᐅᖅᑲᐃᕙᒃᑭᑦᓗᑎᒃ ᐱᓕᕆᐊᖑᑦᓯᐊᖅᓗᑎᒃ, ᐱᔭᕆᑦᑎᐊᖅᑐᒋᑦ ᐊᒻᒪ ᐊᕙᑎᒧᖕᒐᔪᓂᑦ ᑲᒪᑦᓯᐊᖅᓂᒃᑯᑦ ᐱᓕᕆᓪᓗᑎᒃ.

PETROLEUM PRODUCTS DIVISION

This branch acquires, transports, stores and distributes petroleum products to those communities in Nunavut that are not serviced by the private sector. The branch ensures that petroleum products are stored and distributed in an effective, efficient and environmentally responsible manner.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	-	-	-	-
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	-	-	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔭᔪᑏᓪᓗ	Travel and Transportation	-	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	-	-	-	-
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	-	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	-	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	-	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	-	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	-	-	-	-
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**4,520**	**8,009**	**4,800**	**7,191**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**4,520**	**8,009**	**4,800**	**7,191**

ᐅᖅᓱᐊᓗᓕᕆᔨᑦ ᐱᓕᕆᕝᕕᖓᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᑦ

ᑮᓇᐅᔭᖃᕐᕕᐅᔪᖅ ᐊᑭᑐᔫᑎᓄᑦ ᑐᕌᖓᕙᒃᑐᖅ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᐱᕐᑯᑏᑦ ᓈᓴᕐᑕᐅᕙᓐᓂᖕᒋᓐᓄᑦ, ᑮᓇᐅᔭᕐᑖᖑᒋᐊᓖᑦ ᐊᒻᒪ ᐊᐅᓚᔾᔪᑏᑦ ᐊᑭᓕᕐᑕᐅᒋᐊᖃᕐᓂᖕᒋᓐᓄᑦ. ᐊᐅᓚᔾᔪᑏᑦ ᐊᑭᓕᕐᑕᐅᒋᐊᓖᑦ ᐅᑎᖅᐸᒃᑐᑦ ᐊᑭᕐᓴᓕᐊᖑᕙᒃᑐᑦ ᐊᖅᑭᑦᑕᐅᕙᓐᓂᖕᒋᓐᓄᑦ ᐊᐅᓚᓂᖓ ᓇᓕᒧᐃᓐᓇᕐᑯᓪᓗᒍ.

PETROLEUM PRODUCTS REVOLVING FUND

The fund provides working capital to finance inventory, accounts receivable and operating expenses. Operating expenses are recovered through the price structure to achieve a break-even operation.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐊᖕᒋᕐᑕᐅᓯᒪᔪᑦ ᑭᒡᓕᖕᒋᑦ	**Authorized Limit**	**110,000**	110,000	110,000	110,000
ᐊᐅᓚᑕᐅᔪᓂᑦ ᓴᖅᑭᑦᑐᑦ	**Operating Results**				
ᑮᓇᐅᔾᔭᒃᑲᓴᑦ	**Income**				
ᓂᐅᕕᐊᒃᓴᓂᒃ ᑮᓇᐅᔾᔭᒃᑲᓴᑦ	Sales Income	**143,938**	99,059	99,059	100,347
ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔾᔭᒃᑲᓴᑦ	**Total Income**	**143,938**	**99,059**	**99,059**	**100,347**
ᐊᑭᓕᕆᐊᖃᖅᑐᑦ	**Expenditures**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᑮᓇᐅᔾᔭᒃᑲᓴᑦ	Salaries	**2,709**	2,739	2,739	2,236
ᐊᓯᖕᒋ ᐊᐅᓚᑦᓯᔾᔪᑎᑦ ᐊᒻᒪ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑎᑦ	Other O&M	**14,887**	14,778	14,778	9,024
ᐊᑭᖕᒋ ᐱᕐᑯᑎᑦ ᓂᐊᕕᐊᒃᓴᓇᔭᑦ	Cost of Goods Sold	**133,139**	83,268	83,268	84,585
ᐃᑲᔪᖅᑕᐅᔾᔪᑎᑦ	Subsidies	**10,572**	2,931	2,931	2,421
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**161,307**	**103,716**	**103,716**	**98,266**
ᐊᒥᐊᒃᑯᑦ (ᐊᑭᓕᒃᓴᑦ)	**Surplus (Deficit)**	**(17,369)**	**(4,657)**	**(4,657)**	**2,081**

ᑕᖅᑲᒃᑯᓄᖓ ᓂᐅᕕᖕᕕᓄᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᖕᒋᑦ

ᑕᖅᑲᒃᑯᓄᖓ ᓂᐅᕕᖕᕕᓄᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᖕᒋᑦ ᐋᖅᑭᒃᑕᐅᓚᐅᖅᓯᒪᒻᒪᑕ ᐱᔭᐅᑎᑦᓯᔪᒪᓪᓗᑎᒃ ᐊᑐᖅᑕᐅᖕᒋᓐᓇᕐᓂᐊᖅᑐᓂᑦ ᐊᑭᑐᔫᑎᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᒍᑕᐅᓗᑎᒃ ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥᑦ ᓯᕐᓗᐊᒧᑦ ᑕᒪᒃᑯᓄᖓ ᐊᑐᖅᑕᐅᓪᓗᐊᑕᖅᑐᓄᑦ ᐱᕐᑯᑕᐅᔪᓄᑦ ᓈᓴᖅᑕᐅᕙᑦᑐᓄᑦ.

PUBLIC STORES REVOLVING FUND

Public Stores Revolving Fund was established to provide working capital to finance central warehousing of standard supply inventories.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᒃᓚᓈᑦ 2004-2005 Actual Expenditures ($000)
ᐊᐅᓚᔾᔪᑏᑦ ᑭᒃᓕᖕᒋᑦ	**Operating Limit**				
ᐃᖃᓗᐃᑦ	Iqaluit	**650**	650	650	161
ᐊᐅᓚᑦᓯᓂᕐᒥᑦ ᓴᖅᑭᑦᑐᑦ	**Operating Results**				
ᐃᓗᓐᓇᑎᒃ ᓇᓕᖅᑲᓕᐅᖅᓯᒪᔪᑦ	**Net Receipts**				
ᐃᖃᓗᐃᑦ	Iqaluit	**650**	650	650	161
ᑮᓇᐅᔭᕐᑖᑦ ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᓚᐅᕐᑎᓪᓗᒋᑦ	**Net Issues**				
ᐃᖃᓗᐃᑦ	Iqaluit	**650**	**650**	**650**	**161**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᐅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᓄᓇᓕᑦ ᒐᕙᒪᖏᑕ ᓄᓇᓕᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᖓ[1] ᐃᓚᒋᔭᐅᓂᖓᓄᑦ ᓄᓇᕗᖅᑕᕈᑎᑦ ᐊᖏᖅᑲᑎᒋᒍᑎᖏᓐᓂ, ᐃᓄᓕᓇᔨᑐᖅᑲᑯᑦ ᐱᔭᐅᑎᑦᑎᓚᐅᕐᒪᑕ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑎᓂᒃ ᑕᒃᑯᑎᒎᓇ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑎᒍ ᐊᑭᑦᑐᓗᐊᕐᑯᓇᒋᑦ ᐊᑭᖏᑦ ᓄᓇᓕᓇᔨᒃ ᐊᐅᓚᑦᑎᔨᖏᑕ ᑮᓇᐅᔭᒃᓵᖏᓐᓂ ᐃᑲᔪᖅᑕᐅᔪᑎᖏᓐᓂᓗ ᓄᓇᓕᖕᓄᑦ; ᑕᒪᑐᒪ ᐱᓕᕆᐊᒃᓴᐅᑉ ᐊᑯᓂᐅᓂᕆᓂᐊᓚᐅᖅᒪᒍ ᑕᒫᖓᑦ 1993-ᒥᑦ ᑎᑭᓪᓗᒍ 2003. ᑕᒪᓐᓇ ᐱᓕᕆᐊᒃᓴᖅ ᓱᓕ ᐊᔾᔨᖅᑎᒋᒍᑕᐅᖓᑦ ᒪᓐᓇ. **Municipal Land Officer program[1]** As part of the Nunavut Land Claim Agreement, the Department of Indian Affairs and Northern Development (DIAND) provided funding through the Government of Nunavut to offset the cost of land administrators' salaries and benefits for the communities; the program duration was 1993 to 2003. The program remains under negotiation.	**-**	1,125	1,125	-
ᓄᓇᕗᑦ ᓯᓚᒃᑐᓴᕐᕕᖓᑦ ᑖᓐᓇ ᐱᓕᕆᐊᒃᓴᖅ ᐱᔭᐅᑎᑦᑎᖓᑦ ᐊᕿᐅᒪᑎᑦᑎᒍᑎᒥᑦ ᐱᔨᓯᕈᑎᒧᑦ ᓄᓇᕗᑦ ᓯᓚᑦᑐᖅᓱᕐᕕᖓᑕ ᐱᓕᕆᔪᑎᖏᓐᓄᑦ. **Nunavut Arctic College Maintenance program [2]** This program provides maintenance services on Nunavut Arctic College facilities.	**-**	900	900	690
ᓄᓇᓕᑦ ᒐᕙᒪᖏᑕ ᓄᓇᓕᕋᓛᖑᓂᖅᓴᓂ ᓄᓇᓕᐅᔪᑎᖏᓐᓄᑦ ᑖᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑎᑦ ᑕᓐᓇ ᑲᑐᔭᐅᓪᓗᓂ ᑖᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑕᐅᔪᖅ ᐊᑐᕈᑎᖅᑲᒃᑎᑕᐅᓇᓱᐊᕐᒪᑦ ᓄᓇᓕᑦ ᒐᕙᒪᖏᓐᓄᑦ ᓄᓇᓕᐅᔪᑎᖅᑲᒃᑎᑦᑎᒍᑕᐅᕐᑯᓪᓗᒍ. ᑖᓇᐅᔭᖅᑲᒃᑎᑦᑎᒍᑎ ᒪᓕᒃᑕᐅᔭᕆᐊᓕᒃ ᐱᕕᖅᑲᒃᑎᑦᑎᖓᑦ ᐊᑐᕈᒫᕐᓂᐊᖅᑐᓕᐅᕈᑕᐅᕐᑯᓪᓗᒍ ᒪᑯᓄᖓᖓᔪᓂ ᐊᔾᔨᒌᖏᑐᓂ ᓴᓇᔭᒃᓴᓂ ᐊᒻᒪ ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᑦ ᐊᖏᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᑐᒃᓯᕋᐅᑎᒃᑯᑦ ᐱᓕᕆᐊᖑᓗᑎᒃ ᐊᐅᓚᑕᐅᓗᑎᒃ ᐱᓕᕆᖅᑎᒋᒃᑐᓄᑦ ᐅᑯᓄᖓ ᑲᓇᑕᒧᑦ ᐊᒻᒪ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ. **Municipal Rural Infrastructure Fund** This jointly funded program is intended for municipal infrastructure. The funding criteria allow for investment into a wide variety of projects and with project approval through an application process managed jointly by Canada and the GN.	**4,000**	1,000	-	**-**

ᓇᓗᓇᐃᖅᑕᐅᓂᖕᒋᑦ ᐃᖅᑲᓇᐃᔭᐅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᓄᑖᖅ ᐊᕿᑲᑎᒋᒍᑦ ᓄᓇᓕᐸᐅᔭᕐᓄᑦ ᓄᓇᓕᖕᓄᓪᓗ (ᒐᓯᒧᑦ ᑖᒃᓯᔭᕈᑎᓄᑦ) ᑕᓐᓇ ᐱᓕᕆᐊᒃᓴᖅ ᑭᒡᒐᖅᑐᐃᖕᒪᑦ ᒐᕙᒪᑐᖅᑲᐅᑉ ᐱᓕᕆᐊᕆᔪᒪᓯᒪᔭᖕᒐᓂᑦ ᐊᑭᓖᖅᑲᑎᖅᑲᕈᒪᓪᓗᑎᒃ ᒐᓯᒧᑦ ᑖᒃᓯᔭᕈᑎᓂᒃ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᔪᓂᒃ ᓄᓇᓕᑦ ᐱᖅᑲᑎᒋᓗᒋᑦ ᓴᓇᔭᐅᓂᖕᒐᓂᑦ ᐊᕙᑎᓕᕆᓂᕐᒧᑦ ᐊᓯᔾᔨᖅᑕᐃᓕᑎᑦᑎᓂᕐᒥ ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᑕ ᓄᓇᓕᐅᔪᑎᖅᑲᕈᑎᖕᒋᓐᓂ ᐊᒻᒪ ᐊᑐᖅᑕᐅᓂᐊᕆᓪᓗᓂ ᓴᓇᔭᐅᓂᖕᒐᓄᑦ ᓯᕗᓪᓕᐅᔭᐅᔭᕆᐊᓕᒃ ᐃᒪᕐᒧᑦ ᐊᒻᒪ ᐃᒋᑕᐅᕙᒃᑐᓄᑦ ᓄᓇᓕᐅᔪᑎᓂ.

New Deal for Cities and Communities (Gas Tax)
This program represents the Federal Government's commitment to share gas tax revenue with communities for the construction of Environmentally Sustainable Municipal Infrastructure and will be used in the construction of priority water and waste infrastructure. | **4,500** | 4,500 | - | **-** |
| **ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐸᕐᓇᐃᓂᖅ ᑲᓇᑕᒥ ᑐᑭᓯᒪᖅᑎᒌᖕᓂᕐᒧᑦ ᐊᖏᖅᑲᑎᒌᒍᑎᑦ**
ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᒋᔭᖕᒋᑦ ᐅᑎᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐱᒋᐊᕈᑎᑦ ᓄᓇᕗᒥ ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐊᐅᓚᑦᓯᔾᔪᑕᐅᔪᓂ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᑎᓪᓗᒋᑦ ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐸᕐᓇᐃᔨᒃᑯᓄᑦ ᑲᓇᑕᒥ. | **155** | 154 | 154 | 61 |
| **ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ** | **Total Department** | **8,655** | **7,679** | **2,179** | **751** |

1 ᑕᒪᓐᓇ ᓄᓇᓕᑦ ᒐᕙᒪᖕᒋᑕ ᓄᓇᓕᕆᔨᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᖅᑲᑎᑦᑎᒍᑕᐅᓚᐅᖅᐳᖅ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᑦ ᐊᑐᖅᑎᓪᓗᒋᑦ 2005-06 ᐊᕐᕌᒍᑦ ᐊᑯᓂᐅᓂᖅᑲᒃᑯᓗᓂ ᐊᑕᐅᓯᑐᐃᓐᓇᕐᒥᒃ ᐊᕐᕌᒍᒥᒃ.
The Municipal Land Officer program was funded by the Government of Nunavut during the 2005-06 fiscal year for a period of only one fiscal year.

2 ᓄᓇᕗᑦ ᓯᓚᑦᑐᖅᓴᕐᕕᖕᒐᑕ ᐊᕿᐅᒪᔪᑎᖕᒋᓐᓄᑦ ᐱᓕᕆᐊᒃᓴᒍᑦ ᐱᔭᐅᑎᑦᑎᒍᑎᖕᒐ ᐊᕿᒋᐊᖅᑕᐅᓚᐅᖅᐳᖅ ᑕᐃᑯᓇᖕᒐᐅᓚᐅᖅᑐᖅ ᐱᖕᒐᔪᒋᔭᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᔨᐅᓚᐅᖅᑐᓂᒃ ᐊᕿᒃᓯᒪᓂᖅᑲᒃᑯᓗᓂ ᑲᔪᓯᑎᑕᐅᑐᐃᓐᓇᕐᑯᓗᒍ ᑕᐃᒪᓐᓇᐃᓕᖕᒐᐃᓐᓇᕐᓂᐊᕐᓂᖕᒐ.
Nunavut Arctic College maintenance program delivery has been modified from the previous third party funded arrangement on an ongoing basis.

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᖏᑕ ᐊᒻᒪ ᐋᖅᑭᐅᒪᔾᔪᑎᖏᑕ ᑮᓇᐅᔭᐃᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖓᔪᖅᑳᑲᕐᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐊᑭᓕᐅᓯᐊᓪᓗ Compensation and Benefits	16,467	5,024	5,036	3,711	**30,238**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	2,749	19,550	11,626	12,398	**46,323**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ Travel and Transportation	1,724	671	398	476	**3,269**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	536	254	661	227	**1,678**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	7,907	62	115	59	**8,143**
ᐆᒪᖅᑯᑎᓄᑦ Utilities	-	11,568	5,973	4,756	**22,297**
ᑲᓐᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	19,284	2,152	1,966	1,122	**24,524**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᓲᓪᓗ Fees and Payments	320	25	67	57	**469**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	3,278	63	163	97	**3,601**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᓯᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ **Total Operations & Maintenance**	**52,265**	**39,369**	**26,005**	**22,903**	**140,542**

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ᐃᖃᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ

ECONOMIC DEVELOPMENT AND TRANSPORTATION

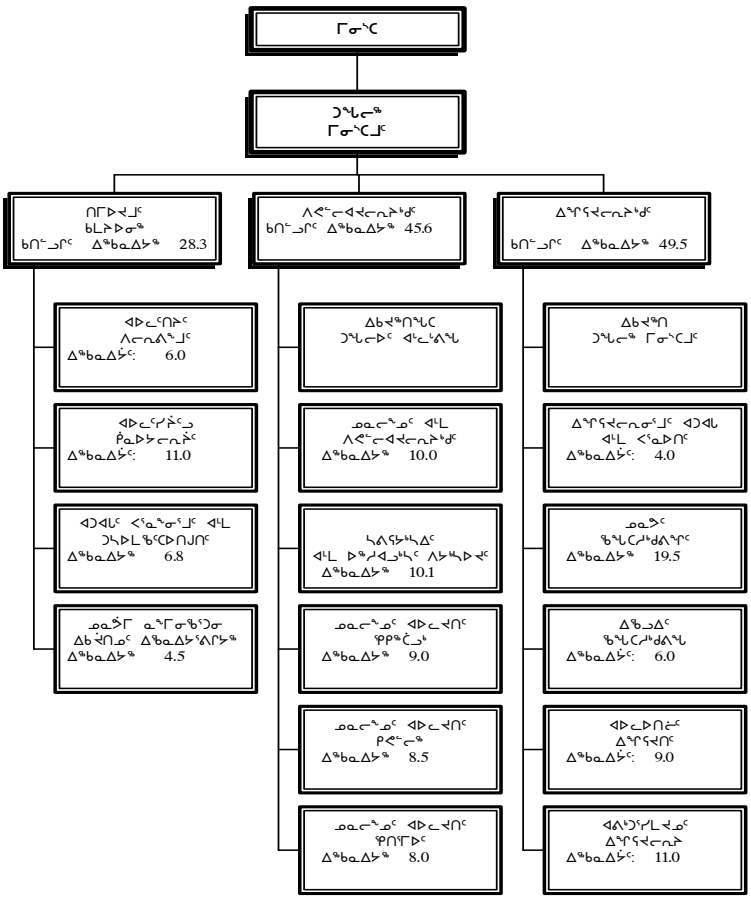
ᐅᑦᓛᔪᒃ ᐊᑭᓱᒃ
ᒥᓂᔅᑕ

ᒥᑑᓯᓚ ᑯᓄᒃ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎ
ᐃᖏᕋᔪᓕᕆᓂᖅ

ᐊᓕᒃᔅ ᑳᒪᐳᑦ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᑭᔅᒥᕆ ᑮᓇᐃᓐᓇᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎ
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	118.4
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	5.0
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᑎᖓᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**123.4**

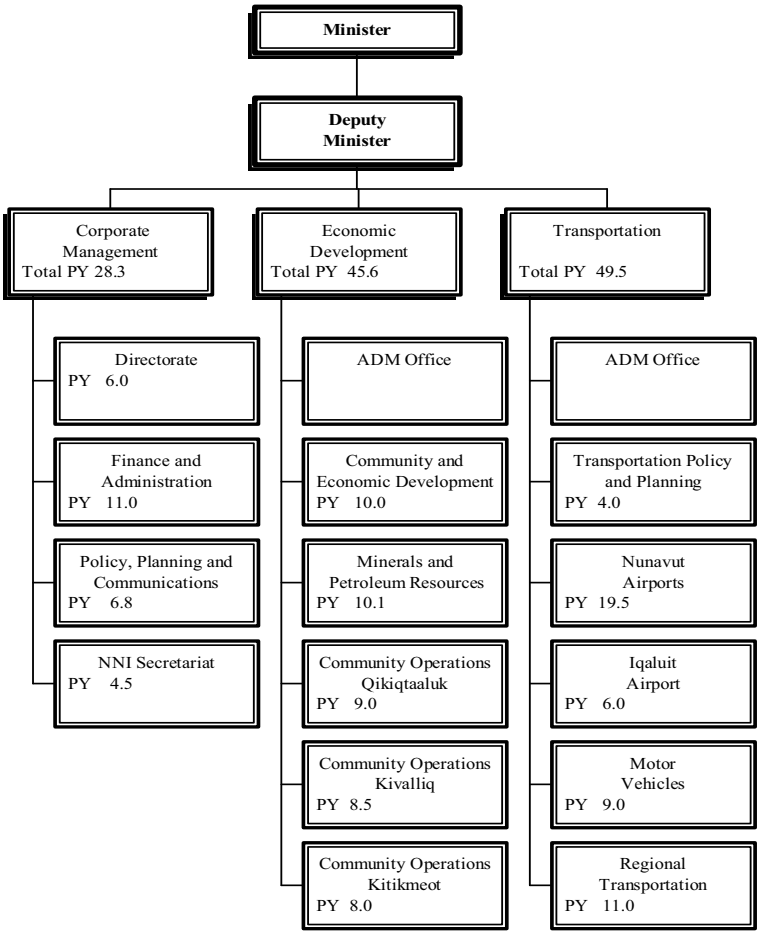
Olayuk Akesuk
Minister

Methusalah Kunuk
Assistant Deputy Minister
Transportation

Alex Campbell
Deputy Minister

Rosemary Keenainak
Assistant Deputy Minister
Economic Development

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	118.4
Vote 4/5 PYs	5.0
Revolving Fund PYs	-
Total PYs	**123.4**

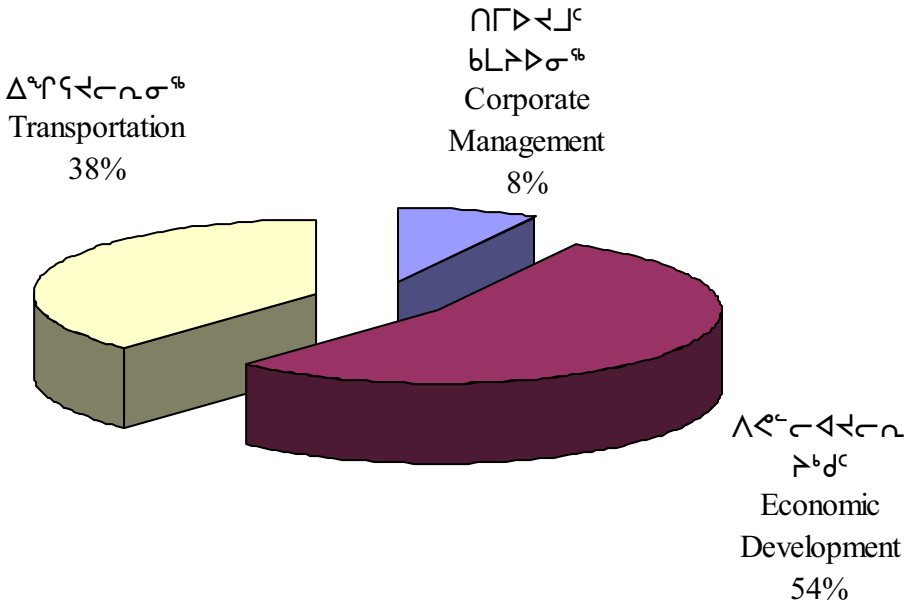
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐃᖅᑲᓇᐃᔭᖅᑲᑎᒋᓱᖑᕗᒍᑦ ᐱᓕᕆᖅᑲᑎᒌᒃᓱᑕ ᐃᑲᔪᖅᑐᒋᑦ ᓄᓇᕗᒻᒥᐅᑦ ᒪᑯᓇᓂ ᐱᓕᕆᒋᐊᒃᑲᓐᓂᕈᒪᑎᑦᑐᒋᑦ ᐊᒻᒪ ᓴᙵᒋᓂᖅᓴᐅᓕᖅᑎᒋᐊᖅᓗᒋᑦ ᒪᑭᒪᔪᑎ ᐊᒻᒪ ᐱᑦᓚᕆᖅᑯᓪᓗᒍ ᐊᑦᑕᖅᓇᖅᑐᒦᖏᑦᑎᐊᖅᓂᖅᒥᑦ ᐊᒻᒪ ᐱᓕᕆᖅᑎᐊᕈᓐᓇᖅᓗᑎᒃ ᐊᐅᓚᕙᓪᓕᐊᖅᑯᓪᓗᒋᑦ ᐃᓄᖏᑦ, ᖃᐅᔨᒪᓂᖅ, ᐊᒻᒪ ᐊᑐᖅᑕᐅᕙᒃᑐᑦ ᓱᑐᐃᓐᓇᐃᑦ.

MISSION

We work together in partnership to support Nunavummiut in stimulating and strengthening the economy and ensure the safe and effective movement of people, knowledge, and goods.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓯᒍᒻᒪᖔᖅ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᓐᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**12,758**	11,988	12,013	9,814
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**18,171**	18,297	18,472	13,950
ᓂᐅᕐᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔭᔪᑏᑦ	Travel and Transportation	**1,255**	1,496	1,296	1,256
ᐊᓪᓚᕐᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᑦ	Materials and Supplies	**593**	637	637	770
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**205**	213	213	400
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**1,029**	1,000	888	764
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**11,779**	10,925	10,844	7,664
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᑦ	Fees and Payments	**171**	207	207	2,371
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**119**	94	94	154
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦ	**Total Operations & Maintenance**	**46,080**	**44,857**	**44,664**	**37,143**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**7,951**	**6,116**	**2,874**	**3,548**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**54,031**	**50,973**	**47,538**	**40,691**

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᖃᐅᔨᒪᒋᐊᖅᓯᓂᕐᒥᑦ ᑲᒪᔨᐅᓂᕐᒥᑦ ᐊᒻᒪ ᐊᐅᓚᔪᑎᓂᒃ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᓐᓂ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓐᓂᓗ ᐱᖃᓯᐅᑎᓗᒋᑦ ᐃᓗᓐᓇᖓᒍᑦ ᓯᕗᓪᓕᖅᑎᐅᓂᕐᒥ ᐊᒻᒪ ᖃᓄᐃᓗᖁᔨᓂᖅ, ᑮᓇᐅᔭᑎᒍ ᑲᒪᔨᐅᓂᖅ, ᐊᑐᐊᒍᕐᓂᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ, ᑭᒥᐅᔪᖅ ᐊᒻᒪ ᐃᖃᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᒪᔨᐅᓂᖓ, ᑐᓴᐅᒪᖃᑦᑕᐅᑎᓂᓕᕆᔨᒃᑯᓪᓗ ᐊᒻᒪ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᓕᒪᖕᒋᑦ ᓄᓇᕗᒥ ᓇᖕᒥᓂᖅᑲᒃᑎᓂᒃ ᐃᑲᔪᖅᑏᑦ ᐊᑐᐊᒐᖕᒋᓂᑦ ᐃᓕᓴᐃᓂᖅ, ᖃᐅᔨᒋᐊᖅᓯᓂᖅ-ᑭᖑᓂᖓᒍᑦ ᐊᒻᒪ ᖃᐅᔨᒪᔪᑎᓂᒃ ᑎᑎᕋᒃᓯᒪᔪᓂᑦ ᓄᐊᑦᑎᓂᕐᒧᑦ. ᑎᒥᐅᔪᖅ ᑲᒪᔨᓂᔨᐅᓂᖓ ᐊᕐᑭᒃᓯᖅᓯᒪᖕᒪᑦ ᒪᑯᓇᖕᒑᖅᑐᓂᑦ ᐊᖕᒐᔪᖅᑲᐅᑎᑦ ᐱᓕᕆᕕᖕᒐᓐᓂᑦ, ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᒡᓚᒡᕕᓕᕆᔨᒃᑯᓪᓗ ᐱᓕᕆᕕᖕᒋᑦ, ᐊᑐᐊᒐᓂᒃ, ᐸᕐᓇᖕᓂᕐᒥᒃ ᐊᒻᒪ ᑐᓴᐅᒪᖃᑎᒋᒍᑎᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖕᒋᑦ ᐊᒻᒪ ᑕᒃᑯᓇᖕᒐᑦ ᓄᓇᕗᒥ ᓇᖕᒥᓂᖅᑲᒃᑎᓂᒃ ᐃᑲᔪᖅᑎᓄᑦ ᐊᖕᒐᔪᖅᑲᒃ.

CORPORATE MANAGEMENT

Corporate Management is responsible for overseeing the management and operations of the department including overall leadership and direction, financial management, policy development, corporate and human resource management, communications and GN wide NNI policy training, follow-up and data collection. Corporate Management is made up of the Directorate division, the Finance and Administration division, Policy, Planning and Communications division and the NNI Secretariat.

ᑭᓯᒧᒻᒪᖕᒐᖅ	DESCRIPTION	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᕐᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,102**	2,979	2,979	2,559
ᑐᓂᕐᒋᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑦ ᐃᖏᕋᔭᔪᑦᓗ	Travel and Transportation	**287**	287	287	216
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑦ ᓱᓇᒃᑯᑦᓗ	Materials and Supplies	**76**	81	81	89
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᓯᕈᑦ	Purchased Services	**53**	53	53	110
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᓯᕈᑦ	Contract Services	**233**	243	243	305
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑦ	Fees and Payments	**96**	98	98	26
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**71**	44	44	100
ᑲᑎᔭᓗᒋᑦ ᐊᐅᓚᔭᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦ	**Total Operations & Maintenance**	**3,918**	**3,785**	**3,785**	**3,405**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,918**	**3,785**	**3,785**	**3,405**

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ

ᐃᑲᔪᖅᑎᖓ ᑐᖓᓕᖅ ᒥᓂᔅᑕᐅᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᓐᓂ ᐃᓗᓐᓇᓕᒪᖓᓂᑦ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᓯᕗᓕᖅᓯᓂᕐᒥᑦ ᐊᔪᖏᓐᓂᖅᓴᐃᓕᖅᑎᑕᐅᓂᖓᓂᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᑕᒪᓂ ᓄᓇᕗᒥ.

ECONOMIC DEVELOPMENT

The Assistant Deputy Minister of Economic Development has the overall responsibility for leading the promotion of economic development in Nunavut.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐊᑦᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒨᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**5,093**	4,561	4,586	3,719
ᑐᓂᕐᒋᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**18,171**	18,297	18,472	13,950
ᓂᐅᕐᒋᑲᑦᑕᒋᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**470**	706	506	610
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**74**	76	76	92
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᒋᑏᑦ	Purchased Services	**83**	88	88	188
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑲᓐᑐᕋᒋᑎᓄᑦ ᐱᔨᑦᓯᕋᒋᑏᑦ	Contract Services	**828**	264	183	217
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**27**	61	61	18
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**21**	23	23	9
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**24,767**	**24,076**	**23,995**	**18,803**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**125**	**125**	**100**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**24,892**	**24,201**	**24,095**	**18,803**

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑐᓂᕿᑏᑦ Grants				
ᑭᓯᑐᐃᓐᓇᕐᓂᒃ ᖃᐅᔨᓴᐃᓂᕐᒧᑦ ᐃᓕᓴᕆᐊᕈᑎᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖏᑦ ᐃᓕᓴᕐᓯᕐᑯᓪᓗᒋᑦ ᐱᕐᓯᐊᕐᓂᖃᖅᑐᓂᒃ ᑭᓯᑐᐃᓐᓇᕐᓂᒃ ᖃᐅᔨᓴᐃᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᖁᕙᓯᖕᓂᖃᖅᑐᑦ 8-ᒥᒃ, 10-ᒥᒃ ᐊᒻᒪᓗ 12-ᒥᒃ. ᐃᓕᓐᓂᐊᕐᕕᓐᓄᑦ ᐊᑭᓕᐅᑎᒃᓴᐃᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᕙᒃᑐᑦ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᑲᔪᖏᖅᓴᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐃᓕᓴᕈᒪᓂᕐᒧᑦ ᖁᕙᓯᖕᓂᖅᓴᓂ ᑭᓯᑐᐃᓐᓇᕐᓄᑦ ᖃᐅᔨᓴᖅᑎᐅᓂᕐᒧᑦ ᐱᓕᕆᔾᐅᔪᑎᒍᑦ.	**20**	20	20	18
Science Scholarships and Bursaries To recognize excellence in science at the grades 8, 10 and 12 levels. These scholarship awards are to motivate students and raise the profile of high school science programs.				
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ Total Grants	**20**	**20**	**20**	**18**
ᐃᑲᔫᑏᑦ Contributions				
ᓄᓇᕗᒥ ᓄᓇᖑᐊᓕᐅᖅᑏᑦ ᐊᒡᓚᒡᕕᐊ ᓄᓇᕗᑦ ᒐᕙᒪᖓ ᑮᓇᐅᔭᑎᒍᑦ ᑐᓂᓯᖅᑕᕐᒥᔪᑦ ᐃᑲᔫᑎᐅᓂᐊᖅᑐᓂᒃ ᑲᑐᔾᔭᐅᓂᐊᖅᑐᓂᒃ ᑎᑎᕋᕐᕕᖓᓐᓄᑦ ᓄᓇᖑᐊᓕᐅᖅᑎᑦ ᑲᓇᑕᒥ, ᐃᓄᓕᕆᔨᑐᖅᑲᑯᓪᓗ ᐱᓕᕆᕕᖓᓐᓄᑦ, ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᑐᖓᕕᒃᑯᑦ ᑎᒥᕐᑯᑎᖓᓐᓄᑦ, ᓄᓇᖑᐊᓕᐅᑐᓐᓇᕐᓯᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.	**450**	450	450	450
Nunavut Geoscience Office Government of Nunavut's contribution to a joint office between Geological Survey of Canada, Department of Indian Affairs and Northern Development (DIAND), Government of Nunavut and Nunavut Tunngavik Inc. to build geoscience capacity in Nunavut.				
ᐅᔭᕋᓐᓂᐊᕋᒃᓴᓂᒃ ᕿᓂᖅᑏᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᖏᑦ ᑐᓂᓯᖅᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᓄᓇᕗᒥᐅᑕᐅᔪᓄᑦ ᐱᓯᒪᔪᓄᑦ ᓚᐃᓴᓐᓯᓂᒃ ᐊᑐᖅᑐᓂᒃ ᐅᔭᕋᓐᓂᐊᕋᒃᓴᖅᓯᐅᕐᓂᖕᒧᑦ ᑕᒪᒃᑯᓄᖓ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔭᕆᐊᖃᖅᑐᓄᑦ ᐅᔭᕋᒃᓴᓂᒃ ᕿᓂᕋᓱᐊᖅᑎᓪᓗᒋᑦ ᐱᓕᕆᔾᔪᑎᒃᓴᖏᓐᓄᑦ.	**100**	150	150	95
Prospectors' Assistance program Contributions to Nunavut residents holding a valid prospecting license who require financial assistance to carry out prospecting activities.				
ᓄᓇᕗᒥ ᓇᖕᒥᓂᖃᖅᑐᓄᑦ ᐊᑐᖅᑐᐊᕐᕕᒃ ᑯᐊᐳᕆᓴᖓ ᑐᓂᔭᐅᖃᑦᑕᖅᑐᑦ ᐃᑲᔪᕈᑎᓂᒃ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᖏᓐᓄᓪᓗ ᑮᓇᐅᔭᖃᕈᑎᖏᓂᐊᖅᑕᖏᓐᓂᒃ ᓇᖕᒥᓂᖃᖅᑐᓄᑦ ᐊᑐᖅᑐᐊᕐᕕᐅᑉ ᑯᐊᐳᕆᓴᖓᓄᑦ.	**450**	450	450	450
Nunavut Business Credit Corporation A contribution to provide operations and maintenance funding to the Business Credit Corporation.				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᓯᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓄᓇᕗᑦᒥ ᐳᓚᕋᑦᑐᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᑭᓇᐅᔭᖅᑲᖅᑎᑕᐅᓂᖓ ᑐᓂᓯᖅᑕᑦᕋᔪᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖏᓐᓄᑦ ᐱᓕᕆᐊᖑᔪᑦ ᑮᓇᐅᔭᑎᒍᑦ ᓄᓇᕗᒥ ᐳᓚᕋᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖅᑎᑏᖏᓐᓄᑦ ᐱᔨᓯᕈᑎᖅᑲᖅᑕᖅᑐᓄᑦ ᐱᓕᕆᕕᐅᔪᑉ ᐱᓕᕆᐊᖏᓐᓄᑦ ᐱᖅᑲᓯᐅᑎᓪᓗᒍ ᓂᐅᕕᐊᒃᓴᖅᑲᖅᓂᖅ, ᑐᓴᒐᒃᓴᓄᑦ ᐱᔨᓯᕐᓂᖅ, ᓴᓇᐅᒐᐃᓪᓗ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᑲᔪᖏᖅᓴᐅᑕᐅᓂᖏᓐᓄᑦ. **Tourism Support** Contribution made to core program funding for Nunavut's tourism industry association, which delivers the department's programs including marketing, information services, product development and promotion programs.	**2,175**	2,325	2,325	2,175
ᐱᓕᕆᐊᖅᑯᑎᓂᒃ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᕕᖓ ᑐᓂᓯᐅᖅᑲᐃᖅᑲᑦᑕᖅᑐᑦ ᐱᖓᓱᓄᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓄᑦ ᑐᙵᕕᖅᑲᖅᑐᓄᑦ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᑲᕐᓱᐊᕐᕋᖅᑎᒃ ᓄᓇᓕᖕᓂ ᓯᕗᓂᒃᓴᖅᑲᕐᓱᐊᕐᓂᕐᒧᑦ ᑎᒥᕐᑯᑎᒋᔭᐅᔪᓄᑦ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᖅᑲᑦᑕᖅᑐᑦ ᑐᖕᒑᓂ $125,000 ᐊᑭᖅᑲᖅᑎᓪᓗᒋᑦ ᑕᒪᒃᑯᓄᖓ ᒥᑭᔫᑕᐅᔪᓄᑦ ᓄᓇᓕᖕᓂ ᐊᑦᑕᕕᖅᑲᖅᑐᑎᒃ ᐱᔅᓇᓱᐅᔪᓄᑦ. ᐊᐅᓚᔾᔪᑎᓄᑦ ᐱᓕᕆᐊᕆᔭᖏᑦ ᑎᒥᐅᔪᑦ ᑖᒃᑯᐊ ᐱᖅᑲᐅᓯᔾᔨᓯᒪᕗᑦ ᐱᔭᕐᓂᖏᑦᑐᓄᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᑎᑦᓯᖅᑲᑦᑕᖅᐳᑦ ᒥᑭᔫᑎᓄᑦ ᐱᔅᓇᓱᐅᔪᑦ ᐱᒋᐊᓕᓵᖅᑎᓪᓗᒋᑦ, ᑲᔪᖏᖅᓴᐅᑕᐅᓂᖏᓐᓄᑦ ᓄᓇᓕᖕᓂ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᑲᕐᓱᐊᕐᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐊᔭᐅᖅᑐᐃᖅᑲᑦᑕᖅᑐᑦ ᐱᓕᕆᔭᐅᔪᒪᓪᓗᑎᒃ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓄᑦ ᓄᓇᓕᖕᓂ ᐱᕕᒃᓴᖅᑲᒃᑲᓐᓂᕐᑯᓪᓗᒋᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ.	**800**	800	800	590
Business Development Centers Contributions made to three regionally based not-for-profit community futures organizations to provide loans under $125,000 to small community-based businesses. The core activities of these organizations include both technical and financial support to small business start-ups, promotion of sustained local economies, as well as proactive efforts to identify local opportunities for community development.				
ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔩᑦ ᐃᑲᔫᑕᐅᖅᑲᑦᑕᖅᑐᑦ ᐊᐊᒪᓚᓄᑦ ᐃᑲᔫᑕᐅᔪᑦ ᐊᐊᒪᓚᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑖᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᓂᒃ ᐊᒻᒪ ᐃᑲᔪᕈᑕᐅᕐᑯᓪᓗᒍ ᐱᓕᒻᒪᒃᓴᕈᑎᓂᒃ, ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ ᐊᒻᒪ ᐸᕐᓇᐃᓂᕐᒥᒃ.	**2,254**	2,310	2,400	2,266
Community Economic Development Officers contribution to Hamlets Contribution to hamlets to hire Community Economic Development Officers and to assist with training, development and planning.				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕐᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓄᓇᕗᒥ ᓴᓇᖕᒍᐊᖅᑏᑦ ᒥᖅᓱᖅᑏᓪᓗ ᑲᑐᔾᔨᖅᑲᑎᑦᑏᖏᑦ ᑐᓂᓯᖅᑕᕐᒥᔪᑦ ᐃᑲᔫᑎᓂᒃ ᑮᓇᐅᔭᓂᒃ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖏᓐᓄᑦ ᓄᓇᕗᒥ ᓴᓇᖕᒍᐊᖅᑏᑦ ᒥᖅᓱᖅᑏᓪᓗ ᑲᑐᔾᔨᖅᑲᑎᑦᑏᖏᓐᓄᑦ, ᑖᒃᑯᐊ ᑲᑐᔾᔨᖅᑲᑎᑦᑏᕐᑯᑎᒋᔭᐅᔪᑦ ᓴᓇᖕᒍᐊᖅᑎᓄᑦ ᐊᒻᒪᓗ ᒥᕐᓱᖅᑎᓄᑦ, ᐱᔨᓯᕈᑎᖅᑲᖅᑕᖅᑐᑦ ᓴᓇᖕᒍᐊᖅᑎᓄᑦ ᒥᕐᓱᖅᑎᓄᓪᓗ ᓄᓇᕗᒥ.	**200**	200	200	200
Nunavut Arts and Crafts Association (NACA) Contribution made to core funding of NACA, an association of art and craft producers which delivers services to artists in Nunavut.				
ᓄᓇᕗᑦᒥ ᑕᕐᓇᔭᓕᐅᕐᑏᑦ ᑲᑎᒪᔨᖏᑦ ᐊᐃᑦᑑᓯᐊᖅᑎᑕᐅᓚᐅᕐᒥᔭᕗᑦ ᓄᓇᕗᑦᒥ ᑕᕐᓇᔭᓕᐅᖅᑏᑦ ᑲᑎᒪᔨᖏᑦ, ᑲᑎᒪᔩᑦ ᐋᖅᑭᑦᑕᐅᓚᐅᕐᓯᒪᔪᑦ ᐃᑲᔪᕐᑐᐃᔨᐅᕐᑯᔭᐅᓪᓗᑎᒃ ᓄᓇᕗᒻᒥᐅᓂᒃ ᑕᕐᓇᔫᔭᓕᐅᖅᐸᒃᑐᓂᒃ, ᑕᓚᕕᓴᔭᑯᑦ ᓴᖅᑭᔫᔭᖅᑐᑦᓴᓂᒃ ᐊᒻᒪ ᑕᑯᓐᓇᒐᒃᓴᓕᓇᔨᑖᖅᑲᐅᓂᒃ ᓄᓇᕗᑦᒥ.	**650**	650	650	375
Nunavut Film Commission (NFC) Contribution made to core funding of NFC, a commission established to support Nunavummiut who work in film, television and new media in Nunavut.				
ᓇᕗᒥ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᐅᔪᓄᑦ ᖃᑐᔾᔨᖅᑲᑎᑦᑏᖏᑦ ᑲᑐᔾᔨᖅᑲᑎᑦᑏᖓᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᑎᑦᑎᔩᑦ ᑐᓂᓯᖅᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᑐᑭᒧᐊᒃᑎᑕᐅᑎᓪᓗᒋᑦ ᐊᑑᑎᖅᑲᖅᑐᑦ ᐱᓕᒻᒪᒃᓴᕈᑕᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐃᓕᓴᕈᑕᐅᔪᓄᑦ ᐱᓕᕆᐊᖑᔪᓄᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᓄᑦ ᐊᑐᖅᑕᐅᖅᑲᑦᑕᖅᑐᓄᑦ.	**100**	100	100	123
Nunavut Economic Developers Association Contribution to assist in the co-ordination of relevant training and education programs for community economic development officers.				
ᓄᓇᕗᑦᒥ ᐳᕌᑦᐹᓐ ᑯᐊᐳᕇᓴᖓᑦ (ᓱᒃᑲᔪᒃᑯᑦ ᖃᕆᓴᐅᔭᓕᕆᔨᑦ) ᐊᐃᑦᑑᓯᐊᖅᑎᑕᐅᓚᐅᕐᒥᔪᑦ ᓄᓇᕗᑦᒥ ᐳᕌᑦᐹᓐ ᑯᐊᐳᕇᓴᖓᑦ (ᓱᒃᑲᔪᒃᑯᑦ ᖃᕆᓴᐅᔭᓕᕆᔨᑦ) ᑯᐊᐳᕇᓴᐅᔪᖅ ᐃᑲᔪᕐᑐᐃᓇᓱᒃᑐᑦ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᖃᕆᓴᐅᔭᒃᑯᑦ ᓱᒃᑲᓐᓂᖅᓴᒃᑯᑦ ᐊᑐᐃᓐᓇᖃᓕᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᓄᓇᓕᖕᒋᓐᓃᒃᑐᑦ .	**200**	50	50	50
Nunavut Broadband Development Corporation (NBDC) Contribution made to core funding of NBDC, a corporation that supports public access to high-speed internet services in all Nunavut communities.				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓇᖕᒥᓂᖅᑲᖅᑐᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᔪᑎᖏᓐᓄᑦ ᑮᓇᐅᔭᒃᑯᕕᒃ ᑐᓂᓯᖅᑲᑦᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᓄᓇᕗᒥ ᓇᖕᒥᓂᕆᔭᐅᓪᓗᑎᒃ ᓇᒻᒥᓂᖅᑲᐅᕐᑐᓄᑦ ᑎᓕᐅᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐱᕈᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐊᖏᓕᕙᓪᓕᐊᓂᕐᒧᑦ ᐱᓇᓱᐊᕐᓂᕐᒥᒃ, ᐃᑲᔪᖅᑕᐅᓂᕐᓴᐅᓪᓗᑎᒃ ᓇᒻᒥᓂᖅ ᐱᓕᕆᕝᕕᓛᑦ ᐱᕙᓪᓕᐊᓯᒪᙱᓐᓂᕐᓴᑦ ᐊᒻᒪᓗ ᓄᓇᓕᐅᔪᓂ ᐱᕙᓪᓕᐊᓯᒪᓗᐊᖏᓐᓂᖅᓴᐅᔪᓂᒃ. ᑮᓇᐅᔭᐃᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᓪᓗᑎᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᐱᔅᓇᓱᐅᔪᓄᑦ ᐊᖅᑯᑎᒋᓗᒍ ᐸᕐᓇᐃᓂᖅ, ᓴᓇᓂᖅ, ᓂᐅᕕᐊᒃᓴᖅᕐᓂᖅ ᐊᒻᒪᓗ ᐱᓕᒻᒪᒃᓴᕐᓂᐅᔪᖅ (ᑕᐃᔭᖅᑲᑦᑕᖅᓯᒪᔪᖅ ᓇᖕᒥᓂᕐᓂᑦ ᐱᕙᓪᓕᐊᒍᑎᒃᓴᖏᑦ ᑮᓇᐅᔭᐃᑦ ᐊᒻᒪᓗ ᑐᓂᕐᕈᓲᓪᓗ ᑐᕌᖓᔪᑦ ᒥᑭᓐᓂᖅᓴᐅᔪᓂᒃ ᓇᖕᒥᓂᕐᓄᑦ).	**750**	850	850	820
Contributions to Business Development Contributions to Nunavut businesses and to individuals in traditional businesses to encourage growth and expansion, with an emphasis on less developed business sectors and communities. Funding is available to assist businesses through planning, construction, marketing and training (formerly Business Development Fund and Grants for Small Businesses).				
ᓄᓇᕗᒥ ᐱᕙᓪᓕᐊᑎᑦᑎᔨᑦ ᑯᐊᐳᕆᓴᖓ ᑐᓂᓯᖅᑲᑦᑕᕐᒥᔪᑦ ᐃᑲᔫᓯᐊᓂᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᓄᓇᓕᖕᓂ ᓇᒻᒥᓂᖅᑲᐅᕐᑐᓄᑦ ᐊᖏᕐᓯᒪᔪᓄᑦ ᐃᖅᑲᓇᐃᔾᔭᒃᓴᓂᒃ ᓴᖅᑭᑦᑎᕙᓪᓕᐊᔪᒪᓂᕐᒥᒃ, ᑮᓇᐅᔭᓕᐅᕈᑎᖅᑲᕐᓱᐊᕐᓂᕐᒧᓪᓗ ᓯᐊᒻᒪᒃᑎᓇᓂᕐᒥᒃ ᐊᒻᒪ ᑲᑦᑕᓪᓕᐊᖏᓪᓗᑎᒃ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᔪᓐᓇᖅᑐᑦ ᓇᖕᒥᓂᖅ ᐱᓕᕆᕝᕕᐅᔪᒧᑦ ᐱᓕᕆᔭᐅᔪᓐᓇᖅᑐᕕᓂᐅᑎᓐᓇᒋᑦ.	**3,188**	3,188	3,188	3,188
Nunavut Development Corporation Contributions to support community-based businesses with a commitment to employment creation, economic diversification and stability and the development of economic opportunities which otherwise would not attract private investment.				
ᓄᓇᕗᑦ ᐳᓚᕐᕕᒃ ᐃᒡᓗ ᐃᑲᔪᕈᑕᐅᔪᖅ ᐊᑐᕈᑎᖅᑲᕐᑯᔭᐅᓪᓗᓂ ᐊᐅᓚᔪᑎᖏᓐᓄᑦ ᐊᕿᐅᒪᔪᑎᖏᓐᓄᓪᓗ ᑮᓇᐅᔭᖅᑲᒋᑎᕐᓯᒍᑕᐅᓗᓂ ᐳᓚᕐᕕᖕᒧᑦ ᐃᒡᓗᒧᑦ.	**89**	89	89	84
Nunavut Visitor's Centres A contribution to provide operations and maintenance funding to Visitors' Centres.				
ᐊᑕᐅᓯᐊᖅᓱᑎᒃ ᐃᑲᔫᓯᐊᕈᑕᐅᔪᑦ ᐃᑲᔫᓯᐊᑦ ᐊᔾᔨᒌᙱᑦᑐᓄᑦ ᑎᒥᐅᔪᓄᑦ ᐊᑕᐅᓯᐊᖅᑕᐅᑐᐃᓐᓇᖅᑐᑦ.	**-**	-	**-**	134
One Time contributions Contributions to various organizations on a one time only basis.				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᓄᓇᕗᑦ ᕿᑭᖅᑖᓗᖕᒥ ᓇᖕᒥᓂᖅ ᐃᖃᓇᐃᔭᕐᕕᓕᖕᓄᑦ ᑲᑐᔾᖃᑎᒌᒐᕕᒃ ᐃᓱᒪᖅᓱᑕᐅᖕᒋᑦᑐᓂᒃ ᑮᓇᐅᔭᖅᑕᖅᑎᑕᐅᓗᑎᒃ ᓇᖕᒥᓂᖅ ᐃᖃᓇᐃᔭᕐᕕᑎᑦ ᑲᑐᔾᖃᑎᒌᒐᕕᖓ ᐃᑲᔪᖅᑕᐅᖅᑯᓪᓗᒋᑦ ᑕᒃᑯᐊ ᐱᔪᒥᓇᖅᓯᑎᑦᑎᖅᑯᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᑯᑎᖃᖅᓂᖅᒥᒃ ᐱᒋᐊᕐᕕᒃᓴᐅᓂᖕᒐᓂᑦ ᐃᓗᓐᓇᓕᒪᖕᒐᓂ ᓄᓇᓕᖃᖅᕕᐅᔪᓕᒪᓂ. ᑕᓐᓇ ᐱᓕᕆᐊᒃᓴᖅ ᐊᕐᑭᒃᓱᖅᑕᐅᓯᒪᖕᒪᑦ ᑲᔪᖕᒋᖅᓱᐃᔪᑕᐅᖅᑯᓪᓗᒍ ᐊᑑᑎᖃᑦᑎᐊᖅᑐᒃᑯᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᖅᑯᓪᓗᒍ.	**195**	-	-	-
Nunavut Regional Chambers of Commerce Contributions to the chambers of commerce to assist them to promote business opportunities throughout the territory. This program is designed to encourage their effective development.				
ᓄᓇᕗᒻᒥ ᒪᑭᒪᔾᔪᑎᓕᕆᓂᕐᒧᑦ ᑎᒥᓕᐊᖑᓯᒪᔪᖅ ᐃᑲᔪᕈᑕᐅᔪᖅ ᐃᑲᔪᖅᓱᐃᒍᑕᐅᓗᓂ ᐋᖅᑭᒃᓱᐃᔾᔨᐅᓗᓂ ᐊᑐᓕᖅᑎᑕᐅᒍᑎᖓᓂᑦ ᓄᓇᕗᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᓐᓂᑦ ᐱᓕᕆᕐᓯᐊᕈᑕᐅᔪᒪᔪᓄᑦ.	**50**	50	50	40
Nunavut Economic Forum Secretariat (NEF) Contribution supports coordination of the implementation of the Nunavut Economic Development Strategy.				
ᓄᓇᓕᖕᓂ ᐱᒋᐊᖅᑎᕐᓯᓂᕐᒧᑦ ᐱᓕᕆᔪᑕᐅᔾᔪᑦ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᐱᒋᐊᕈᑎᒋᓂᐊᖅᑕᖕᒋᓐᓄᑦ ᓄᓇᓕᖕᓂ ᐊᒃᒍᖅᑐᕐᓯᒪᓂᕐᓂᓗ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᕐᓯᓂᕐᒧᑦ ᐅᐸᓗᖕᒐᐃᔭᐅᑎᒃᓴᓄᑦ, ᐋᖅᑭᒋᐊᕈᑕᐅᓂᐊᖅᑐᓄᑦ ᐊᒃᕕᐊᕈᑕᐅᔪᓄᑦ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕐᓂᕐᒧᑦ ᐱᕈᖅᑎᑦᑎᓇᓱᐊᕐᓂᕐᒧᑦ, ᐊᒻᒪᓗ ᑲᔪᖕᒋᖅᓴᐅᑕᐅᓗᑎᒃ ᑲᑕᒃᐸᓪᓕᐊᖕᒋᓪᓗᑎᒃ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᕐᒧᑦ ᐊᔾᔨᒌᖕᒋᑦᑐᓂᒃ. ᑕᒪᑐᒧᖓ ᐱᓕᕆᔾᔪᑕᐅᔪᖅ ᓴᓇᔭᐅᓯᒪᕗᖅ ᑲᑐᔾᔨᐅᔪᓐᓇᕐᓂᐊᕐᒪᑦ ᐊᓯᖕᒋᓐᓄᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ ᓴᓇᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᑲᑕᒃᐸᓪᓕᐊᖕᒋᑦᑐᒃᑯᑦ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᔪᓐᓇᕐᓂᐊᖅᑐᓂᒃ ᐊᒃᒍᖅᑐᕐᓯᒪᓂᐅᑉ ᓄᓇᓕᐅᔪᓪᓗ ᐃᓗᐊᓂ.	**2,500**	2,615	2,700	2,892
Community Initiatives program Contributions for initiatives that build on local or regional economic development strategies, address impediments to economic growth, and promote the development of youth and a stable, diversified economy. This program is designed to work in partnership with other community development programs to build a stable economic base at the regional and community levels.				

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)				
ᐱᓕᕆᑦᑎᐊᕈᑎᒃᓴᒧᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑎ ᐱᓕᕆᐊᒃᓴᖅ ᐃᓱᒪᖅᓲᑕᐅᖏᑦᑐᓂᒃ ᑮᓇᐅᔭᖅᑕᖅᑎᑕᐅᓗᑎᒃ ᐃᑲᔪᖅᓱᐃᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᑕᐃᒃᑯᓂᖓᓪᓗᐊᖅ ᒪᑭᒪᓇᓱᐊᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑎᓄᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᓄᑦ, ᐱᔭᐅᓗᐊᙱᐊᕐᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᐱᕕᒃᓴᖃᓕᖅᑎᑦᑎᔪᑦ ᐱᙱᓚᒋᔭᐅᓪᓗᑎᒃ ᐱᓕᕆᖃᑎᓕᖕᓂᒃ ᐃᖃᓇᐃᔭᕐᕕᐅᔪᓂᒃ.	**4,000**	4,000	4,000	-
Strategic Initiatives program Contributions will support specific economic development projects, with an emphasis on projects utilizing third party organizations.				
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**18,151**	**18,277**	**18,452**	**13,932**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**18,171**	**18,297**	**18,472**	**13,950**

ᐃᖏᕋᔪᓕᕆᓂᖅ

ᐃᑲᔪᖅᑎᖓ ᑐᖓᓕᖅ ᒥᓂᔅᑕᒧᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓐᓂ ᐱᓯᒪᖓᒪᑦ ᐃᓗᓐᓇᖏᓐᓂᑦ ᑲᒪᒋᔭᖅᑲᒃᓯᓂ ᒪᑯᓂᖓ ᐃᖏᕋᒃᑲᔾᔪᑎᓄᑦ ᐊᐅᓚᔪᑎᓂᑦ ᐊᒻᒪ ᐸᕐᓇᖕᓂᕐᒥᑦ ᐊᒻᒪ ᒪᑯᓄᖓᖓᔪᓂᑦ ᐱᓕᕆᕝᕕᐅᔪᓄᑦ ᑐᑭᒧᐊᖅᑎᑦᑎᔨᓄᑦ.

TRANSPORTATION

The Assistant Deputy Minister of Transportation has the overall responsibility for transportation operations and planning and the associated divisional directors.

ᑭᓯᒧᒻᒪᖕᒐᖅ	DESCRIPTION	ᑖᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑖᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,563**	4,448	4,448	3,536
ᑐᓂᕐᑭᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕐᑭᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**498**	503	503	430
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**443**	480	480	589
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**69**	72	72	102
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**1,029**	1,000	888	764
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**10,718**	10,418	10,418	7,142
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**48**	48	48	2,327
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**27**	27	27	45
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**17,395**	**16,996**	**16,884**	**14,935**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**7,826**	**5,991**	**2,774**	**3,548**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**25,221**	**22,987**	**19,658**	**18,483**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᓈᑦ 2004-2005 Actual Expenditures ($000)
ᑲᓇᑕᒥ-ᓄᓇᕗᒥᓗ ᓇᖏᓂᖅᑲᖅᑐᓂᒃ ᐱᓇᓱᐊᒐᖅᑲᖅᑐᓂᒃ ᑲᒪᔨ ᐅᑭᐅᒧᑦ ᐊᑕᐅᑎᓯᕐᒧᑦ ᐊᖏᕈᑎᓕᐅᕈᑕᐅᓯᒪᔪᖅ ᐃᑕᓕᓪᓗᓂ ᒫᔨ 2006-ᒥ ᐱᒋᐊᖅᑎᑕᐅᔪᑎᒃᓴ ᑲᓇᑕᒥ-ᓄᓇᕗᒥᓗ ᓇᖏᓂᖅ ᐱᓇᓱᐊᒐᖅᑲᕐᕕᐅᔪᓂᒃ ᑲᒪᔨᐅᕕᐅᓚᖓᔪᖅ ᓄᓇᕗᒥ.	-	101	-	92
Canada-Nunavut Business Service Centre A one-year agreement ending March 2006, to establish a Canada-Nunavut Business Service Centre Network within Nunavut.				
ᒥᑭᑦᑐᑦ ᐱᓕᕆᐊᖑᔪᑦ - ᐅᒥᐊᕐᔪᐊᓕᕆᔨᒃᑯᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐱᓕᕆᔪᔨᓚᐅᕐᒪᑕ ᐃᖅᑲᓗᓕᕆᔨᒃᑯᑦ-ᓯᒡᒐᓕᕆᔨᒃᑯᓐᓂᓪᓗ ᐅᒥᐊᕐᔪᐊᓂᑦ ᑲᓐᑐᕋᒃᓯᓂᒃᑯᑦ ᓴᓇᒋᐊᖅᓯᔪᑎᖏᓐᓄᑦ ᐊᒻᒪ ᐊᕐᑭᐅᒪᔪᑎᖏᓐᓄᑦ ᐅᒥᐊᕐᔪᐊᓕᕆᔨᒃᑯᑦ ᑕᑕᑎᕆᐊᒃᑲᓐᓂᕈᑎᖏᓐᓄᑦ ᓱᑐᐃᓐᓇᖅᑲᐅᑎᖏᑕ. ᑮᓇᐅᔭᓂᑦ ᓇᓗᓇᐃᖅᓯᔪᖅᑲᓚᐅᖏᑦᑐᖅ ᑕᒪᑐᒧᖓ ᐊᕐᕋᒍᔪᒧᑦ, ᑕᐃᒪᐃᒃᑲᓗᐊᖅᑎᓪᓗᒍ ᐊᕐᑭᒃᓯᖅᑎᒋᒐᓱᐊᕈᑎᑦ ᓱᓕ ᐱᓕᕆᐊᖑᔪᑦ.	-	500	-	500
Minor Works - Coast Guard The Government of Nunavut acts as a Department of Fisheries-Coast Guard contractor for the repair and maintenance of marine re-supply facilities.				
ᓄᓇᓕᖕᓂ ᖃᖓᑕᓲᒃᑯᕕᖕᓂ ᓯᓚᓐᓂᐊᖅᑏᑦ ᓈᓚᐅᑎᖅᑲᕐᕕᖏᑦ (ᑳᔅ) ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐱᓕᕆᒍᔨᓚᐅᕐᒪᑕ ᓅᕙᑲᓇᑕᒃᑯᓐᓂᑦ ᑲᓐᑐᕋᒃᑎᐅᔪᓂᑦ ᑕᒃᑯᓄᖓ ᑲᐅᕈᔅ ᐊᐅᓚᔪᑎᓄᑦ ᐊᕐᑭᐅᒪᔪᑎᓄᑦᓗ, ᐊᖏᕐᖃᑎᒋᒍᑎᖏᑎᒍ ᐃᓱᓕᑦᑐᒃᓴᒪᐅᑎᓄᑦ ᒫᔨ 31, 2009-ᒥ.	**5,371**	4,972	-	4,829
Community Aerodrome Radio Stations (CARS) The Government of Nunavut acted as a NavCanada contractor for CARS operation and maintenance, under an agreement that expires March 31, 2009.				
ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥᒃ ᒥᑦᑕᕐᕕᓂᕐ ᐊᑭᑐᔫᑎᓄᑦ ᐃᑲᔫᑏᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖅ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓐᓂ ᑲᓇᑕᒥᒃ ᓂᐅᕕᕈᑕᐅᒍᓐᓇᖅᑐᓂᒃ ᐊᐅᓚᐅᑎᐸᐅᔭᓕᓐᓄᑦ ᓱᓇᑯᑎᖏᓄᑦᓗ ᐱᖓᓱᓄᑦ ᒥᑦᑕᕐᕕᓂᒃ ᓄᓇᕗᒻᒥ.	-	11,517	-	1,218
Transport Canada ACAP Third party funding from Transportation Canada to purchase specific heavy equipment and accessories for three Nunavut airports.				

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓕᓈᑦ 2004-2005 Actual Expenditures ($000)
ᐅᓇᑕᖅᑐᕐᓴᓄᑦ ᐱᓕᒻᒪᒃᓴᕐᕕᕐ - ᑲᖏᕐᓱᓂᖅ ᐊᖏᖅᑲᑎᑮᒍᑎᐅᖏᓐᓇᖅᑐᑦ ᒐᕙᒪᖔᑐ ᓄᓇᕗᑦ ᐊᒻᒪᓗ ᐅᓇᑕᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥᒃ ᐊᐅᓚᑕᐅᕐᑯᓪᓗᒍ ᐅᓇᑕᖅᑐᒃᓴᓄᑦ ᐱᓕᒻᒪᒃᓴᕐᕕᒃ ᑲᒋᕐᓱᓂᕐᒥᒃ. **FOL-Rankin Inlet** Ongoing agreement between the Government of Nunavut and Department of National Defense to operate the military operation site in Rankin Inlet.	**400**	400	400	400
ᐊᖅᑯᑎᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐱᓕᕆᐊᖑᔪᖅ (SHIP) ᑲᑐᔾᔨᖅᑎᑏᓐᓂᐅᔪᖅ ᒐᕙᒪᑐᖅᑲᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᖏᓐᓗ ᑮᓇᐅᔭᖅᑲᖅᑎᕐᓯᓂᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᓂᕐᒧᐊᖑᔪᓂᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᒻᒪᓗ ᖃᐅᔨᓴᐅᑎᓄᑦ ᒪᓕᑦᑐᓂᒃ ᓄᓇᕗᒻᒥ ᐃᖏᕋᔪᓕᕆᓂᕐᒧᑦ ᖃᓄᐃᓕᖓᓇᓱᐊᕈᑎᐊᓂᒃ. **Strategic Highway Infrastructure Program (SHIP)** Partnership program with the Federal Department of Transportation for investment into transportation related infrastructure and studies consistent with the Nunavut Transportation Strategy.	-	5,376	-	681
ᓇᓂᓯᕕᒃ ᐃᓄᓐᓄᑦ-ᒪᑭᒪᔾᔪᑎᓄᑦ ᖃᐅᔨᓴᐅᑎ ᐊᒻᒪᓗ ᑕᖅᓴᓕᓐᓄᑦ ᐅᔭᖅᑲᓄᑦ ᓯᑎᔪᓄᑦ ᐱᓕᕆᐊᖑᔪᖅ ᐊᑕᐅᓯᕐᒧᑦ ᐊᕐᕌᒍᕐᒧᑦ ᐊᖏᕈᑎᓕᐊᖑᓯᒪᔪᖅ ᐃᓄᓕᕆᔨᑐᖅᑲᑯᓐᓄᑦ ᐃᑲᔪᖅᓱᐃᓂᐊᖅᑎᓪᓗᒋᑦ ᐱᕙᓪᓕᐊᑎᕐᓯᓇᓱᐊᕐᓂᕐᒥᒃ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᒃ ᑎᒥᐅᔪᓂᓪᓗ ᖃᐅᔨᓇᕋᓱᐊᖅᑎᑦᓪᓗᒋᑦ. **Nanasivik Polaris Socio-Economic Study and Coloured Gemstone Project** A one year agreement with INAC for funding to assist in building capacity of individuals and organizations to carry out research.	-	-	-	48
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ Total Department	**5,771**	**22,866**	**400**	**7,768**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑳᖅᑲᖅ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	9,122	1,304	1,218	1,114	**12,758**
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	11,828	3,128	1,884	1,331	**18,171**
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔾᔪᑏᓪᓗ Travel and Transportation	853	160	123	119	**1,255**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	540	19	15	19	**593**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᕐᓯᕈᑏᑦ Purchased Services	188	3	6	8	**205**
ᐆᒪᒪᖅᑯᑎᓄᑦ Utilities	1,029	-	-	-	**1,029**
ᑲᓐᑐᕌᑎᒍᑦ ᐱᔨᕐᓯᕈᑏᑦ Contract Services	11,658	93	18	10	**11,779**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᓰᓪᓗ Fees and Payments	157	2	8	4	**171**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	113	2	2	2	**119**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᕐᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**35,488**	**4,711**	**3,274**	**2,607**	**46,080**

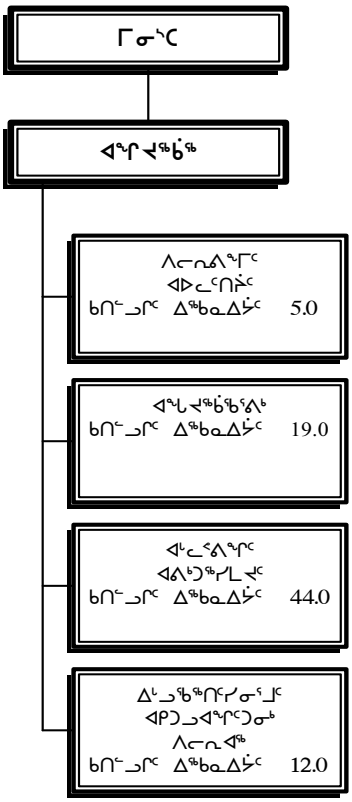
Nunavut Housing Corporation

ᓄᓇᕗᒻᒥ ᐃᓅᓯᓕᕆᔨᖅᑐᒃᑯᑦ

ᐅᑦᓚᔪᒃ ᐊᑭᓱᒃ
ᒥᓂᔅᑕ

ᐲᑕ ᓱᑲᑦ
ᐊᖏᔪᖅᑳᖅ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ

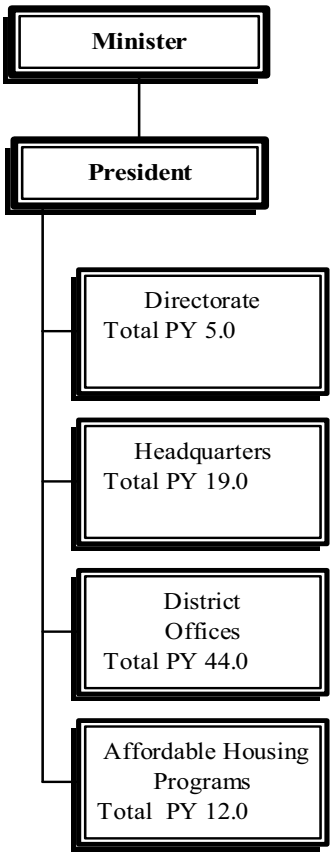


ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᑦᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	80.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	-
ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	-
ᑲᑎᒃᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**80.0**

Olayuk Akesuk
Minister

Peter Scott
President

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	80.0
Vote 4/5 PYs	-
Revolving Fund PYs	-
Total PYs	**80.0**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᕕᒃᓴᖃᕐᑎᑎᔪᓇᕐᑯᓗᒋᑦ ᑕᒪᐃᓐᓂᓕᒫᖅ ᓄᓇᕗᒻᒥᐅᓂᒃ ᐊᖏᕋᖃᕐᑯᓗᒋᑦ ᖃᓄᐃᙱᑦᓯᐊᓴᕐᑐᓂᒃ, ᐱᕐᕈᓗᐊᕐᑭᓇᖏᑐᓂᒃ, ᐃᒻᒥᓂᖅᓱᕈᓐᓇᕐᓗᑎᒃ ᐃᓅᓯᕐᒥᓂᓗ ᐅᐱᒋᓂᕐᓴᐅᓕᕈᓐᓇᕐᓗᑎᒃ ᓄᓇᖅᑲᑎᑏᑦ ᐱᓕᕆᖃᑎᒋᓗᒋᑦ ᐱᓕᕆᔨᐅᔪᓐᓇᕐᓯᓂᐊᖑᒐᑕ ᐃᒻᒥᓂᒃ ᐃᓪᓗᓕᕆᓂᕐᒥᑦ ᓄᓇᕗᒥ.

MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ

ᓄᓇᕗᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖓᑦ ᑲᒪᔨᐅᕗᑦ ᐃᒡᓗᖃᖅᑎᑦᓯᓂᖅᒥᒃ ᑭᓇᒃᑯᑐᐃᓐᓇᖅᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᐃᒡᓗᖃᖅᑎᑕᐅᓪᓗᑎᒃ, ᓇᒻᒥᓂᖃᖅᓂᖅᒧᑦ ᓄᑖᕈᕆᐊᖅᓯᓂᖅᒧᓪᓗ ᐃᑲᔫᑎᓂᒃ ᐱᓕᕆᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐊᒃᑐᐊᔪᓂᒃ ᐃᓪᓗᓕᕆᓂᖅᒧᑦ ᐃᑲᔪᖅᐸᒃᑭᓪᓗᑎᒃ ᓄᓇᕗᒥᐅᑕᐅᔪᓂᑦ, ᐃᑲᔪᖅᑕᐅᓪᓗᑕ ᐱᓕᕆᖃᑎᒋᔭᑦᑎᓐᓄᑦ, ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᓐᓄᑦ. ᑯᐊᐳᕇᓴᒃᑯᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᖕᒐᕐᑐᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖕᒋᑦ ᐃᓚᐃᓐᓇᑯᓗᒋᕙᒃᑕᖕᒋᑦ ᑮᓇᐅᔭᖅᑯᑎᖕᒋᑦᑕ ᐊᒻᒪ ᐅᓄᖅᓂᖕᒋᑦ ᓂᕈᐊᕈᑕᐅᖅᑳᐸᒃᑐᑎᒃ ᒪᓕᒐᓕᐅᖅᑏᑦ ᑲᑎᒪᔨᖅᐊᖕᒋᓐᓄᑦ. ᑯᐊᐳᕇᓴᒃᑯᑦ ᑮᓇᐅᔭᖅᑖᒃᑲᓐᓂᐸᒃᐳᑦ ᐃᑲᔫᓯᐊᖅᑎᑕᐅᓪᓗᑎᒃ ᑲᓇᑕᐅᑉ ᐃᓪᓗᓕᕆᔨᖅᐊᒃᑯᖕᒋᑦᑕ ᑯᐊᐳᕇᓴᖓᓐᓄᑦ, ᑲᓇᑕᐅᑉ ᓄᓇᓕᐅᔪᑎᖃᒃᑎᑦᓯᒍᑎᖕᒋᑦ ᐊᑐᖅᑐᐊᕈᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᓂᒃ ᐊᒻᒪ ᐊᓯᖕᒋᓐᓂᒃ ᑮᓇᐅᔭᖅᑖᖅᕕᒋᕙᒃᑕᖕᒋᓐᓂᒃ.

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the local housing organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided through the Canada Mortgage and Housing Corporation (CMHC), Infrastructure Canada, tenant rentals and other income.

ᑭᓯᒍᒻᒪᖕᒐᖅ	DESCRIPTION	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**-**	-	-	-
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**95,121**	92,521	89,640	87,360
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔭᔪᑏᑦᓗ	Travel and Transportation	-	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	-	-	-	-
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	-	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	-	-	-	-
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	-	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᑦᓗ	Fees and Payments	-	-	-	-
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	-	-	-	-
ᑲᑎᔾᔪᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**95,121**	**92,521**	**89,640**	**87,360**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**20,588**	**22,193**	**21,193**	**21,689**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**115,709**	**114,714**	**110,833**	**109,049**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖕᒋᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ - ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑦ ᑭᓯᐊᓂ[1]

DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET – GN ONLY[1]

	ᐊᖏᔪᖅᑳᖅᑲᖅᑕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	-	-	-	-	-
ᑐᓂᕿᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	4,514	51,226	22,782	16,599	**95,121**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ Travel and Transportation	-	-	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	-	-	-	-	-
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	-	-	-	-	-
ᐆᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	-
ᑲᓐᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	-	-	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᓲᓪᓗ Fees and Payments	-	-	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	-	-	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**4,514**	**51,226**	**22,782**	**16,599**	**95,121**

[1] ᐊᕕᑦᑐᖅᑕᐅᓂᖕᒋᑦ ᐊᑐᖅᑐᒃᓴᓕᒫᑦ, ᐱᖃᓯᐅᔾᔨᓯᒪᔪᑦ ᑮᓇᐅᔭᓂᒃ ᐱᔭᐅᕙᒃᑐᓂᒃ ᑲᓇᑕᐅᑉ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᖕᒋᓐᓂᑦ ᓇᓂᔭᐅᔪᓐᓇᖅᑐᑦ ᒪᒃᐱᒐᖅ L-12
The distribution of the full budget, which includes funding from CMHC, may be found on page L-12.

ᐱᓕᕆᕝᕕᖕᒐᓐᓄᑦ ᓇᐃᓈᕐᓯᒪᔪᑦ

ᓄᓇᕗᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖕᒐᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᖅᑲᑦᑕᖅᐳᑦ ᐅᑯᓇᖕᒐᑦ:

a) $115,709,000 - ᑐᓐᓂᖅᑯᓯᐊᖅᑲᑦᑕᖅᑐᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᑦ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖕᒋᑕ ᑯᐊᐳᕆᓴᐅᑉ;

b) $ 60,507,000 - ᑲᓇᑕᐅᑉ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᖕᒋᓐᓂᑦ ᐊᒻᒪ ᐊᓯᖕᒋᓐᓂᑦ ᐱᑎᑕᐅᖅᑲᑦᑕᕐᒥᔪᑦ, ᐊᑐᖅᑕᐅᖅᑲᑦᑕᖅᓗᑎᒃ ᑖᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᐱᔨᑦᓯᕈᑎᖅᑲᖅᓗᑎᒃ ᐊᔾᔨᒌᖕᒋᑦᑐᓄᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖕᒋᓐᓄᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ.

ᑖᓐᓇ ᓇᐃᓈᖅᓯᒪᔪᖅ ᐅᓂᒃᑳᖅ ᑭᖑᓂᖕᒐᓂᓗ ᒪᒃᐱᒐᐃᑦ ᓇᓗᓇᐃᔭᐃᒃᑲᓐᓂᕐᒪᑕ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ ᐱᓕᕆᐊᖕᒋᓐᓂᒃ ᑕᑯᑎᑦᑎᔾᔪᑎᑐᐃᓐᓇᖅ ᕿᒥᕐᕈᓇᒃᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ.

CORPORATE SUMMARY

The Nunavut Housing Corporation receives funding from the following sources:

a) $115,709,000 - contribution from the Government of Nunavut towards the operation of the Corporation; and

b) $ 60,507,000 - Canada Mortgage and Housing Corporation (CMHC) and other sources, which is utilized in providing its full range of programs.

This summary and the following pages reflect the details of the total funding and are for review purposes only.

ᑭᓯᒍᒻᒪᖕᒐᖅ		**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**8,345**	7,417	7,417	7,181
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**75,236**	74,084	72,301	68,813
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**1,519**	1,368	1,368	1,124
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**69**	69	69	187
ᓂᐅᕕᖅᑲᑦᕋᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**238**	238	238	435
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**4,084**	3,912	3,912	3,002
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**33,151**	32,836	31,738	31,400
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**74**	74	74	24
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**28,332**	28,619	28,619	28,306
ᑲᑎᔾᔪᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**151,048**	**148,617**	**145,736**	**140,472**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**25,168**	**36,483**	**35,483**	**21,689**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**176,216**	**185,100**	**181,219**	**162,161**

ᐊᖏᔪᖅᑳᖅᑲᖅᕕᒃ

ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ ᐊᖏᔪᖅᑳᒃᑯᕕᐊ (ᐊᖅᕕᐊᓃᒻᒪᑦ) ᐊᐅᓚᑦᑎᕕᐅᔪᖅ ᐱᓕᕆᕕᖕᒧᑦ (ᐃᖃᓗᖕᓃᒃᑐᖅ) ᑲᒪᖃᑦᑕᖅᐳᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ ᑯᐊᐳᕆᔭᐅᑉ ᐊᑐᐊᒐᖏᓐᓂᒃ, ᐅᐸᓗᖕᒐᐃᔭᐅᑎᓂᒃ ᐸᖅᓇᐃᓂᖅᒧᑦ ᐊᒻᒪ ᑐᓴᐅᒪᑎᖅᑎᓂᖅᒧᑦ. ᑎᒥᐅᔫᑉ ᐊᖕᒐᔪᖅᑳᒃᑯᕕᐊ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᐳᑦ ᒥᓂᔅᑕᒥᒃ, ᑯᐊᐳᕆᔭᐅᔫᓪᓗ ᓯᕗᓕᖅᑎᖏᓐᓂᒃ ᐊᒻᒪ ᐊᒡᒍᖅᑐᖅᓯᒪᓂᖅᓂ ᑎᑎᕋᖅᕕᖏᓐᓂᒃ. ᑖᓐᓇ ᐱᓕᕆᕝᕕᖕᒐᑦ ᑐᑭᒧᐊᒃᑎᖅᓯᖃᑦᑕᖅᐳᖅ ᐅᐸᓗᖕᒐᐃᕈᑎᓂᒃ, ᓇᐅᖅᓯᖅᑐᖅᑎᐅᓪᓗᓂᓗ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐅᖅᑎᐅᓪᓗᓂ ᑯᐊᐳᕆᔭᐅᑉ ᐊᐅᓚᓂᕆᔭᖏᓐᓂᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᑎᑕᖏᑦ ᐱᓪᓗᒋᑦ ᐊᒻᒪ ᐊᑭᑐᔪᖅᑐᕈᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᓇᐅᖅᓯᖅᑐᖅᑐᓂᒋᑦ, ᐊᐅᓚᑦᑎᖅᑲᑦᑕᖅᒥᔪᑦ ᐊᑐᖅᑐᐊᖅᓂᖅᒧᑦ ᒪᓕᒐᕆᔭᖏᓐᓂᒃ ᐊᒻᒪ ᑮᓇᐅᔭᓕᕆᔨᐅᖅᑲᑦᑕᖅᑐᑦ ᐊᒻᒪ ᑮᓇᐅᔭᐃᑦ ᐱᔨᖅᓯᕈᑕᐅᓂᖏᓐᓄᑦ ᑲᒪᓪᓗᑎᒃ. ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᒥᔪᑦ ᐊᒡᒍᖅᑐᖅᓯᒪᓂᖅᓂ ᐱᓕᕆᐊᑎᒍᑦ, ᑳᓐᑐᕋᑎᒍᑦ, ᐱᓕᕆᐊᓪᓗ ᐊᐅᓚᑕᐅᓂᖏᑎᒍᑦ, ᓴᓇᒪᓂᐅᔪᓪᓗ ᒥᒃᓵᓄᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᖅᓯᓂᖅᒧᑦ.

HEADQUARTERS

Corporate Headquarters in Arviat and the Directorate in Iqaluit are responsible for the development of corporate policy, strategic planning and communications. Corporate Headquarters provides support to the Minister, the corporate executive and the regional offices. The division coordinates the preparation, monitoring and reporting of the corporate operations and maintenance and capital budgets, administers the loan portfolio and provides accounting and treasury services. It provides support to the regions in the areas of programs, contracting, project management, design and maintenance.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᖅᑦᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᖅᑦᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,667**	2,636	2,636	2,343
ᑐᓂᖅᑭᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᖅᑭᖅᑕᖅᑭᑦ ᐃᖏᖅᑕᔭᔪᑦᓪᓗ	Travel and Transportation	**365**	365	365	317
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑦ ᓱᓇᒃᑯᑦᓪᓗ	Materials and Supplies	**21**	21	21	110
ᓂᐅᕕᖅᑕᖅᑐᓗᑎᒃ ᐱᔨᖅᓯᕈᑦ	Purchased Services	**102**	102	102	365
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᖅᓯᕋᕈᑦ	Contract Services	**343**	351	351	415
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑦᓪᓗ	Fees and Payments	**7**	7	7	9
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**65**	320	320	132
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔭᔪᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑦᓪᓗ	**Total Operations & Maintenance**	**3,570**	**3,802**	**3,802**	**3,691**
ᑲᑎᖕᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**8,500**	**1,038**	**1,038**	**1,038**
ᑲᑎᖕᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**12,070**	**4,840**	**4,840**	**4,729**

ᐊᑭᓕᒃᓴᓂᒃ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦ

ᐊᑭᓕᖅᓱᐃᖑᔭᖅᑐᑎᒃ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᐅᕙᒃᑐᑦ ᑐᕌᖓᔪᑦ ᐊᑭᓕᖅᓱᖅᑕᐅᓂᖏᓐᓄᑦ ᐊᑭᓕᒃᓴᖅᑖᖑᓚᐅᕐᑐᑦ ᐊᒻᒪ ᕿᑐᕐᖏᐅᕈᑎᖏᑦ ᐊᑯᓂᐅᔪᒧᑦ ᐊᑐᖅᑐᐊᖅᑕᐅᓂᒃᑯᑦ (ᑲᓇᑕᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖓᓐᓂᑦ). ᑲᓇᑕᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖏᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᒃᑲᓐᓂᖅᐸᒻᒥᔪᑦ ᐊᑭᓕᖅᑕᐅᖅᑯᓪᓗᒋᑦ ᖃᒃᑲᓐᓂᐊᒍᑦ ᐊᑭᓕᕆᐊᖃᖅᐸᒃᑐᑦ $27,973,000 -ᓂᒃ ᐊᑭᖃᖅᑎᒋᔪᑦ.

DEBT REPAYMENT

Amortization charges relate to the repayment of principle and interest on long-term loans from the Canada Mortgage and Housing Corporation (CMHC). CMHC provides a contribution to Nunavut Housing Corporation to pay for the additional charges of $27,973,000.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	-	-	-	-
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	-	-	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	-	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	-	-	-	-
ᓂᐅᕕᖅᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	-	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	-	-	-	-
ᑲᓐᑐᕌᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	-	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	-	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**27,973**	28,004	28,004	28,004
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**27,973**	**28,004**	**28,004**	**28,004**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**27,973**	**28,004**	**28,004**	**28,004**

ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᑦᓚᕕᑦ

ᐱᔨᒃᓯᕋᕈᑏᑦ ᐊᒻᒪ ᐃᑲᔪᖅᓱᐃᔾᔪᑎᐅᕙᒃᑐᑦ ᓄᓇᓖᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐱᔨᒃᓯᕋᕈᑎᖏᓐᓄᑦᓗ ᐊᐅᓚᑕᐅᕙᒃᐳᑦ ᐊᕕᒃᑐᖅᓯᒪᐅᖅᑐᑦ ᐊᑦᓚᕝᕕᖏᑎᒍᑦ. ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᑦᓚᕝᕕᑦ ᐋᖅᑭᑦᓱᐃᖃᑦᑕᖅᐳᑦ ᐊᕕᒃᓯᒪᐅᕐᑐᓄᑦ ᓯᕗᑦᓕᐅᑎᒋᐊᓕᖏᓐᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᖅᑲᖅᐸᒃᑐᑦ ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᑯᑦ ᑲᑐᔾᔨᖅᑎᖏᓐᓂᒃ ᐊᒻᒪ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ ᑕᐃᒫᑦᓯᐊᖅ ᐱᓕᕆᐊᖑᓕᕋᓗᐊᕐᒪᖔᑕ ᒪᓕᑦᓗᒋᑦ ᐊᔾᔨᒌᖏᑦᑐᑦ ᒪᓕᒃᑕᐅᕐᑯᔭᐅᔪᑦ ᓇᐅᑦᓯᕐᑐᐃᓂᒃᑯᑦ ᐊᒻᒪ ᖃᐅᔨᓴᕐᐸᓐᓂᒃᑯᑦ. ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᑦᓚᕝᕕᑦ ᑲᒪᖃᑦᑕᖅᐳᑦ ᑲᔪᓯᑎᑕᐅᑦᑎᐊᕆᐊᖃᕐᓂᖏᓐᓂᒃ ᐃᑦᓗᓕᐊᖑᕙᑦᓕᐊᔪᑦ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᒻᒪ ᓴᓇᖃᑦᑕᕐᒥᔪᑦ ᓇᓛᒍᖅᑐᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖃᑦᓯᐊᕐᓂᕐᒥᒃ ᐊᓯᖏᓐᓂᒃ ᒐᕙᒪᐅᔪᑦ ᐱᓕᕆᕕᖏᓐᓂᒃ ᐊᒻᒪ ᑎᒥᕐᑯᑎᖏᓐᓂᒃ.

DISTRICT OFFICES

Delivery of services and support to communities in programs and services is managed through the corporation's district offices. District offices set regional priorities and work with local housing organizations and individual clients to ensure programs are being delivered to appropriate standards through monitoring and assessment. The district office is responsible to ensure the success of construction programs in its region and to develop a positive relationship with other government departments and agencies.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒧᒻᒪᖔᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,589**	4,205	4,205	4,201
ᑐᓂᕋᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**-**	-	-	-
ᓂᐅᕋᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ	Travel and Transportation	**1,039**	939	939	685
ᐊᑦᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**48**	48	48	69
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕋᕈᑏᑦ	Purchased Services	**102**	102	102	78
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-	-
ᑳᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**51**	51	51	41
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**67**	67	67	15
ᐊᓯᖏᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**269**	269	269	154
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**6,165**	**5,681**	**5,681**	**5,243**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**16,668**	**35,445**	**34,445**	**20,651**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**22,833**	**41,126**	**40,126**	**25,894**

ᐊᑭᑐᓗᐊᖏᑦᑐᒃᑯᑦ ᐃᒡᓗᖃᖅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ

ᑯᐊᐳᕆᓴᐅᔪᑦ ᐱᓕᕆᖃᑎᖃᖅᐳᑦ ᓄᓇᓕᐅᔪᓂᒃ ᐊᖅᑯᑎᒋᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ ᐊᒻᒪ ᐱᔨᑦᓯᖃᑎᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐃᒡᓗᖃᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ. ᐅᓪᓗᑕᒫᕐᓯᐅᑏᑦ ᐱᓕᕆᐊᖑᒋᐊᓖᑦ ᐱᓕᕆᐊᒃᓴᑎᓐᓂᖕᒫᕐᑐᑦ ᐱᓕᕆᐊᖑᔭᒃᐳᑦ ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖕᒋᓐᓄᑦ. ᐃᖅᑲᓇᐃᔭᖅᑎᒋᔭᐅᓂᖕᒋᑦ ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ ᑐᙵᕕᖃᖅᐳᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐱᓕᕆᖃᑎᒌᓐᓂᕐᒧᑦ ᐊᖏᖃᑎᒌᒍᑎᓂᒃ. ᒪᓕᓪᓗᒋᑦ ᐊᑐᖅᑐᐊᕐᓂᕐᒧᑦ ᐃᒡᓗᓂᒃ ᐱᓕᕆᐊᑦ, ᐱᔭᒃᓴᕆᖃᑦᑕᖅᑕᖕᒋᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐃᓪᓗᑖᕐᑎᑦᓯᕙᓐᓂᖅ ᓄᓇᓕᖕᒥᐅᑕᐅᔪᓂᑦ ᐃᒡᓗᑖᕆᐊᖃᓗᐊᖑᐊᕐᑐᑦ ᒪᓕᒃᑕᐅᕙᒃᑐᑎᒃ. ᓱᓕᒃᑲᓐᓂᖅ, ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔨᐅᕙᒃᐳᑦ ᐊᒻᒪ ᓴᓇᔭᐅᒋᐊᓕᓐᓂᒃ ᐊᑐᖅᑐᐊᕐᑕᐅᕙᒃᑐᓂ ᓴᓇᔨᐅᕙᒃᑐᑎᒃ. ᖃᑦᓯᒃᑦᓚᐃᑦ ᓄᓇᓕᓐᓂ ᐃᓪᓗᓕᕆᔩᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ ᑲᒪᒋᔭᖃᕐᒥᔪᑦ ᑕᒪᐃᓐᓂᒃ ᐃᓚᐃᓐᓇᖕᒋᓐᓂᓪᓘᓐᓃᑦ ᐃᓪᓗᐃᑦ ᓴᓇᔭᐅᕙᓐᓂᖕᒋᓐᓂᒃ ᐊᒻᒪ ᓇᒻᒥᓂᖅ ᐃᓪᓗᑖᕈᒪᔪᑦ ᐱᓕᕆᐊᖑᓂᖕᒋᓐᓂᒃ.

AFFORDABLE HOUSING PROGRAMS

The corporation is partnered at the community level with local housing organizations (LHOs) and other local delivery agents for the staff housing program. Most of the day-to-day duties associated with program delivery are administered by LHO staff. Relationships with the LHOs are based on operating or partnership agreements. Under the Rental Housing program, duties include allocation of housing to community residents according to need. As well, LHOs provide the administration and maintenance services for the rental program. Several LHOs also have responsibility for parts or all of the home repair and homeownership programs.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᑭᓯᒍᒻᒪᖕᒐᖅ	**DESCRIPTION**				
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,089**	576	576	637
ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ	Grants and Contributions	**75,236**	74,084	72,301	68,813
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**115**	64	64	122
ᐊᓪᓚᕝᕕᓕᕆᔨᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-	8
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**34**	34	34	(8)
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**4,084**	3,912	3,912	3,002
ᑲᓐᑐᕋᕈᑎᓄᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ	Contract Services	**32,757**	32,434	31,336	30,944
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**-**	-	-	-
ᐊᓯᖕᒋᑦ ᐊᑭᓕᐊᓖᑦ	Other Expenses	**25**	26	26	16
ᑲᑎᔾᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**113,340**	**111,130**	**108,249**	**103,534**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**113,340**	**111,130**	**108,249**	**103,534**

ᐊᑭᑐᓗᐊᖕᒋᑦᑐᒃᑯᑦ ᐃᒡᓗᖃᖅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ
AFFORDABLE HOUSING PROGRAMS

ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2005-2006 Main Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓕᓪᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐃᑲᔫᑏᑦ Contributions				
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓯᐅᑎᓂᒃ ᐃᒡᓗᖃᖅᑎᑦᓯᓂᖕᒋᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᐊᑐᖅᑕᐅᓂᐊᖅᑐᓂᒃ ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖕᒋᑦ ᑲᒪᒋᔭᐅᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐊᑐᖅᑐᐊᕐᓂᕐᒧᑦ ᐊᑭᓕᖅᑐᕈᑕᐅᔪᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓪᓗᑎᒃ ᑕᒪᒃᑯᓄᖓ ᑮᓇᐅᔭᓕᐅᑦᓯᐊᖕᒋᑦᑐᓄᑦ ᓄᓇᕗᒥᐅᑕᐅᔪᓄᑦ.	**74,720**	73,568	71, 785	68,454
Public Housing program Funding for the provision of public housing and rent supplement programs to low income residents of Nunavut.				
ᑲᓇᑕᒥ ᐃᒡᓗᓕᕆᔨᔪᐊᒃᑯᑦ ᑕᒪᐃᓐᓅᖓᔪᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖕᒋᑦ ᐃᓪᓗᓕᕆᓂᕐᒧᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖕᒋᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᐅᖕᒋᑦᑐᓄᑦ, ᓄᓇᓕᖕᓂ ᑎᒥᐅᔪᓄᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᓇᓱᐊᕐᑎᓄᑦ ᐊᑐᖅᑐᐊᖅᑕᐅᕙᒃᑐᓂᒃ ᐃᓪᓗᓂᒃ ᑮᓇᐅᔭᓕᐅᑦᓯᐊᖕᒋᑦᑐᓄᑦ, ᑯᐊᐱᓄᑦ ᐊᒻᒪ ᐱᑐᐃᓐᓇᐅᖕᒋᑦᑐᒃᑯᑦ ᐱᓕᕆᐊᖑᒋᐊᓕᓐᓄᑦ.	**516**	516	516	359
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**75,236**	**74,084**	**72,301**	**68,813**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**75,236**	**74,084**	**72,301**	**68,813**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ - ᓇᑭᓕᒫᖅ

DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET – ALL SOURCES

	ᐊᖏᔪᖅᑳᖅᑲᖅ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᑦᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	3,050	2,415	1,448	1,432	**8,345**
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔫᓯᐊᓪᓗ Grants and Contributions	-	36,737	21,532	16,967	**75,236**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ Travel and Transportation	445	561	293	220	**1,519**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	21	15	21	12	**69**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	136	35	46	21	**238**
ᐆᒪᖅᑯᑎᓄᑦ Utilities	-	2,374	970	740	**4,084**
ᑳᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	343	22,799	6,449	3,560	**33,151**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓲᓪᓗ Fees and Payments	7	58	7	2	**74**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	28,048	135	88	61	**28,332**
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᑦᓗ **Total Operations & Maintenance**	**32,050**	**65,129**	**30,854**	**23,015**	**151,048**

ᑐᑭᓯᒋᐊᕈᑏᑦ ᐅᐃᒍᐃᑦ
ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ 2006-2007

APPENDICES TO THE
MAIN ESTIMATES 2006-2007

ᑐᑭᖏᑦ

ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ	ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᐊᖏᖅᑕᐅᕙᒃᑐᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ ᑲᔪᓯᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᔨᕆᐊᖃᖅᑕᖏᑦ ᐊᑭᓕᒐᒃᓴᐃᓪᓗ ᐊᑭᓕᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ. ᐃᓚᒋᐊᕈᑎᐅᔪᑦ ᓴᓇᔭᐅᒐᔪᒃᐳᑦ ᐋᖅᑭᒐᑕᐅᓯᒪᓪᓗᑎᒃ ᐅᓄᕐᓂᕆᔭᖏᑦ ᐊᒻᒪᓗ ᐊᑐᖅᑕᐅᒐᔪᒃᑐᑎᒃ ᐊᕐᕌᒍᒧᑦ ᐊᑕᐅᓲᓐᓇᕐᒧᑦ.

ᐱᕐᑯᑎ	ᒪᑭᒪᔾᔪᑎᔅᓴᑦ ᐊᐅᓚᑕᐅᔪᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᓯᕗᓂᒃᓴᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᒋᔭᐅᓇᓱᐊᖅᑐᓄᑦ ᐃᑲᔪᕈᑎᐅᔪᑦ ᐱᔭᐅᔪᓐᓇᕐᓯᖃᑦᑕᕐᓂᐊᕐᒪᑕ. ᐱᕐᑯᑎᒋᔭᐅᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐃᒡᓗᕐᔪᐊᓂᒃ ᐊᒻᒪ ᐅᓄᕐᓂᕆᔭᖏᓐᓂᒃ ᐊᑭᓕᖅᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ ᒐᕙᒪᒃᑯᑦ ᓯᓚᑎᖏᓐᓃᑦᑐᓄᑦ ᑎᒥᐅᔪᓄᑦ.

ᐱᓕᕆᕕᐅᑉ ᐃᓗᐊᓂ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖓᓂ	ᐱᓕᕆᕕᐅᑉ ᐃᓗᐊᓂ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖓᓂ ᐱᓕᕆᐊᖃᖅᑎᐅᔪᑦ.
ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ	ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᓄᑦ ᐊᑭᓕᖅᑐᕈᑎᒃᓴᐅᓪᓗᑎᒃ ᑐᒃᓯᕋᖅᑕᐅᓯᒪᔪᑦ ᐊᑯᓂᐅᓂᕆᔭᖓ ᑕᐃᔭᐅᓯᒪᓪᓗᓂ.
ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎᑦ	ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᑎᒥᐅᔫᑉ ᐋᖅᑭᒃᓱᕐᓯᒪᓂᖓᓂᒃ (ᐱᓕᕆᕕᐅᑉ) ᐱᔾᔪᑎᖏᓐᓂᒃ, "ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᓂ", ᐊᒻᒪᓗ ᐱᓕᕆᓪᓗᐊᑕᖅᑕᖏᓐᓂᒃ "ᐊᐅᓚᔾᔪᑎᒋᓗᒋᑦ ᐱᓕᕆᐊᖏᓐᓂᒃ". ᑖᓐᓇ ᐸᕐᓇᐅᑎᐅᔪᖅ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᓂ ᑎᒥᐅᔫᑉ (ᐱᓕᕆᕕᐅᑉ) ᑐᕋᒐᒃᓴᖏᓐᓂᒃ ᑎᑭᓐᓇᓱᐊᕈᑎᒋᓗᒋᑦ ᐱᓕᕆᓂᐊᖅᑕᖏᓐᓂᒃ ᑐᕋᒐᒃᓴᖏᓐᓄᑦ, ᐊᒻᒪᓗ ᐅᐸᓗᖓᐃᔭᐅᑎᓂᒃ ᐊᑐᕐᓂᐊᖅᑕᖏᓐᓂᒃ ᑎᑭᓐᓇᓱᐊᕈᑎᒋᓗᒋᑦ ᑐᕋᒐᒃᓴᖏᓐᓄᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ.

ᐊᑭᑐᔪᑦ ᐱᕐᑯᑏᑦ	ᐱᕐᑯᑎᒋᔭᐅᔪᑦ ᐱᓯᒪᔭᐅᖏᓐᓇᖅᑐᑦ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᐊᐅᓚᔾᔪᑎᒋᓪᓗᓂᒋᑦ ᒐᕙᒪᒃᑯᓄᑦ, ᐊᒻᒪ ᓂᐅᕕᐊᒃᓴᐅᖏᓪᓗᑎᒃ. ᐊᑭᑐᔪᑦ ᐱᕐᑯᑎᑦ ᐊᑑᑎᖃᑦᑎᐊᕆᐊᖃᖅᑐᑦ ᐊᑐᖅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᑕ ᐊᑕᐅᓯᐅᑉ ᐅᖓᑖᓄᑦ.

ᐊᑭᑐᔪᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᒋᔭᖏᓐᓂᒃ, ᓴᖅᑭᑦᑕᐃᓐᓇᐅᔭᖏᑦᑐᑦ ᑲᔪᓰᓐᓇᖃᑦᑕᕋᑎᒃᓗ, ᓂᐅᕕᕈᑕᐅᓪᓗᑎᒃ ᐅᕝᕙᓘᓐᓃᑦ ᓴᓇᔾᔪᑕᐅᓪᓗᑎᒃ ᐊᑭᑐᔪᓂᒃ ᐱᕐᑯᑎᒋᔭᐅᓂᐊᖅᑐᒥᒃ, ᐅᕝᕙᓘᓐᓃᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᖃᓄᖅ ᐊᑯᓂᐅᑎᒋᔪᖅ ᐊᑐᖅᑕᐅᓂᐊᕐᒪᖔᑕ ᒫᓐᓇᐅᔪᖅ ᐊᑭᑐᔪᓄᑦ ᐱᕐᑯᑎᒋᔭᐅᔪᑦ.

ᑭᓇᐅᔭᑦ ᐃᑲᔫᑕᐅᔪᑦ	ᒪᓕᒐᖅᑎᑕᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᑦ ᐃᑲᔫᑕᐅᔪᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᒐᕙᒪᒃᑯᑦ ᑎᒥᖁᑎᖏᓐᓄᑦ, ᓄᓇᓖᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᓯᖏᓐᓄᑦ ᑎᒥᐅᔪᓄᑦ ᑭᐅᖅᑲᑦᑕᕆᐊᖃᖅᑐᓄᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐊᑐᖅᑭᖏᓐᓄᑦ ᑮᓇᐅᔭᓂᒃ ᐅᓂᒃᑳᓕᐅᖅᓗᑎᒃ ᐊᒻᒪᓗ ᒪᓕᒋᐊᖃᖅᑐᑎᒃ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᓯᒪᓂᕆᔭᖓᓐᓄᑦ ᐊᑐᖅᑕᐅᔾᔪᑎᒃᓴᖏᓐᓄᑦ ᑕᐃᔭᐅᓯᒪᔪᓂᒃ.
ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᐃᓗᓕᖏᑦ ᓇᓗᓇᐃᕐᓯᒪᖏᓐᓂᖅᓴᑦ	ᐊᑐᓂ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᓂᕈᐊᕈᑕᐅᖃᑦᑕᖅᑐᑦ ᐊᑭᓕᐅᑎᒃᓴᐅᔪᑦ ᐊᒡᒍᖅᑐᖅᑕᐅᒃᑲᓐᓂᖃᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᐅᓂᐊᖅᑐᑦ ᐃᓗᓕᖏᑦ ᓇᓗᓇᐃᕐᓯᒪᖏᓐᓂᖅᓴᑦ ᒪᓕᒃᑕᐅᓪᓗᑎᒃ. ᑖᒃᑯᐊ 2006-2007-ᒥ ᐊᐅᓚᑦᑎᔾᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᐃᒪᓐᓇᐃᑦᑐᓂᒃ ᐃᓗᓕᖃᖅᓗᑎᒃ ᓇᓗᓇᐃᕐᓯᒪᖏᓐᓂᖅᓴᐅᔪᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᔪᑦ.

- ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᒃᓴᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ
- ᑐᓐᓂᖅᑯᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ

ᐱᑐᕐᑲᕈᖅᐸᓪᓕᐊᓂᖏᑦ ᐱᕐᑯᑎᑦ	ᐱᕐᑯᑏᑦ ᐱᑐᕐᑲᐅᓕᖅᐸᓪᓕᐊᓂᐊᕐᓂᖏᑦ ᒪᓕᒃᓗᒋᑦ ᐊᑭᓕᖅᓯᔾᔪᑕᐅᕐᑲᑦᑕᖅᐳᑦ ᐊᐅᓚᑦᑎᔾᔪᑕᐅᔪᓄᑦ, ᐱᔾᑦᓯᕈᑎᒋᔭᖏᑦ ᐋᖅᑭᒐᑕᐅᓯᒪᔪᑦ ᐊᑐᖅᓗᑎᒃ ᐱᕐᑯᑎᒋᔭᐅᔪᑦ ᐊᑐᖅᑕᐅᓂᐊᕐᓂᖏᓐᓄᑦ ᐊᑯᓂᐅᓂᕆᔭᖏᓐᓄᑦ.

ᑐᑭᖏᑦ

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒡᒍᖅᓯᒪᓂᖕᓄᑦ	ᓂᕆᐅᒋᔭᐅᔪᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓄᑦ ᑐᓂᔭᐅᓂᐊᕋᓱᒋᔭᐅᓪᓗᑎᒃ ᐱᓕᕆᕕᐅᔪᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᓂᐊᖅᑎᓪᓗᒋᑦ.
ᓇᓚᐅᑦᑖᖅᑕᐅᓯᒪᔪᑦ	ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑕᐅᓂᐊᖅᑐᑦ ᐊᖏᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ ᐃᓗᓐᓇᖏᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕕᓕᒫᖏᓐᓄᑦ.
ᐊᑭᓕᐅᑏᑦ	ᑮᓇᐅᔭᐃᑦ ᐊᑭᓕᐅᑕᐅᔪᑦ ᐱᔾᔪᑕᐅᓪᓗᑎᒃ ᐱᖁᑎᓄᑦ ᐊᒻᒪᓗ ᐱᔨᑦᓯᕈᑕᐅᔪᓄᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᑭᑐᔪᓄᑦ ᐱᖁᑎᑖᕈᑕᐅᓪᓗᑎᒃ.
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖏᑦ	ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᑲᑎᒪᔨᐅᔪᑦ ᑲᑎᒪᔨᕋᓛᖅᑎᒋᔭᐅᕗᑦ ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐃᓄᖅᑲᖅᓱᑎᒃ ᐃᓗᓐᓇᖏᓐᓂᒃ ᑲᑎᒪᔨᖏᓐᓂᒃ ᓯᕗᓕᖅᑎᐅᔪᑦ ᑲᒪᒋᔭᖅᑲᖅᓱᑎᒃ ᑮᓇᐅᔭᐃᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᒐᕙᒪᖓᑦᑕ ᓄᓇᕗᑦ.
ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊ	ᑐᖏᓕᕆᒃᓯᒪᑎᑕᐅᓪᓗᑎᒃ 12-ᖑᔪᑦ ᑕᖅᑭᑦ ᐊᑯᓂᐅᓂᖅᑲᖅᑎᒋᑎᑕᐅᓪᓗᓂ ᑕᐃᒪᓐᓇ ᐋᖅᑭᒡᑕᐅᓯᒪᔪᖅ ᐅᓂᒃᑳᓕᐅᕈᑕᐅᓪᓗᓂ ᐊᕐᕌᒍᒧᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐱᓕᕆᕕᖁᑎᖏᓐᓄᑦ. ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖁᑎᖓᑦ ᐱᒋᐊᕐᕕᖅᑲᖅᓱᓂ ᐊᐃᕐᕆᓕ 1-ᒥᑦ ᐊᒻᒪ ᐃᓱᓕᕝᕕᖅᑲᖅᓱᓂ ᒫᔾᔨ 31-ᒧᑦ ᐊᕐᕌᒍᑕᒫᑦ.
ᑐᕌᒐᒃᓴᑦ	ᖁᑦᑎᖕᓂᖅᐹᖕᒍᓪᓗᓂ ᐅᖅᑲᐅᑕᐅᓯᒪᔪᖅ ᐱᔪᒪᔭᖏᓐᓂᒃ ᓴᖅᑭᑕᐅᖁᓪᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖏᑎᒍᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᖏᒃᑲᓗᐊᖅᑎᓪᓗᒍ ᖃᓄᖅ ᐊᑯᓂᐅᓂᖅᑲᖅᑎᒋᓂᐊᕐᒪᖔᑕ.
ᐃᒡᓗᕐᔪᐊᑦ	ᐊᑯᓂ ᐱᑕᖃᐃᓐᓇᕐᓂᐊᖅᑐᑦ ᐃᒡᓗᕐᔪᐊᑦ ᐱᓕᕆᕕᖁᑎᒋᔭᐅᓪᓗᑎᒃ ᐊᒻᒪ ᑎᒥᐅᔪᒧᑦ ᐋᖅᑭᒡᓯᒪᓂᕆᔭᐅᓪᓗᑎᒃ ᐊᑐᖅᑕᐅᓂᐊᕐᒪᑕ ᐱᔨᑦᓯᕈᑎᒋᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖏᓐᓄᑦ.
ᐱᓕᕆᐊᑦ	ᐊᖏᓂᖅᐹᐅᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᑕᖏᓐᓄᑦ ᐋᖅᑭᒡᑕᐅᓯᒪᓪᓗᑎᒃ ᑎᑭᑦᑐᓐᓇᕐᓂᐊᕐᒪᑕ ᑐᕌᒐᒃᓴᕆᔭᐅᔪᓄᑦ ᑕᐃᔭᐅᓯᒪᔪᓄᑦ ᐊᑐᐊᒐᑎᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ. ᑕᐃᔭᐅᖅᑲᑦᑕᕐᒥᔪᑦ ᐱᓕᕆᕕᐅᓂᕋᖅᑕᐅᓪᓗᑎᒃ.
ᓄᓇᕗᑦ ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ	ᓄᓇᖑᐊᖅ ᐊᑐᐊᕐᓗᒍ ᓄᓇᕗᒥ ᐊᐅᓚᑎᔪᑕᐅᓂᐊᕐᓗᑎᒃ ᐊᕿᒃᑕᐅᓯᒪᔪᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᐅᔪᑦ.
ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᐃᓗᓕᖏᑦ	ᐊᑐᓂ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᓂᕈᐊᕈᑕᐅᖃᑦᑕᖅᑐᑦ ᐊᑭᓕᐅᑎᒃᓴᐅᔪᑦ ᐊᒡᒍᖅᑐᖅᑕᐅᒃᑲᓐᓂᖃᑦᑕᖅᐳᑦ.
ᓇᓗᓇᐃᕐᓯᒪᓂᖅᓴᑦ	ᑮᓇᐅᔭᖅᑐᕈᑎᐅᓂᐊᖅᑐᑦ ᐃᓗᓕᖏᑦ ᓇᓗᓇᐃᕐᓯᒪᓂᖅᓴᑦ ᒪᓕᒃᑕᐅᓪᓗᑎᒃ. ᑖᒃᑯᐊ 2006-2007-ᒥ ᐊᐅᓚᑦᑎᔾᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᐃᒪᓐᓇᐃᑦᑐᓂᒃ ᐃᓗᓕᖃᖅᑲᖅᑎᒃ ᓇᓗᓇᐃᕐᓯᒪᓂᖅᓴᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᔪᑦ.

- ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐊᒻᒪᓗ ᐃᖏᕋᔪᑏᑦ
- ᐊᒡᓚᒡᕕᓕᕆᔪᑏᑦ ᓯᓇᒃᑯᑖᓪᓗ
- ᓂᐅᕕᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ
- ᐆᒻᒪᖅᑯᑎᓄᑦ
- ᑳᓐᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ
- ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ
- ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ | |
| ᓂᕈᐊᖅ | ᐊᑭᓕᐅᑎᒥᓃᑦ ᐊᑐᕈᑕᐅᒍᒫᖅᓂᐊᖅᑕᖏᓐᓄᑦ (ᐆᑦᑐᑎᒋᓗᒍ ᓂᕈᐊᕈᑦ 1 – ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ, ᓂᕈᐊᕈᑦ 2 - ᐊᑭᑐᔫᑎᓄᑦ). |

GLOSSARY

Appropriation	A budget approved by the Legislative Assembly that permits obligations to be incurred and expenditures to be made. Appropriations are usually made for fixed amounts and are typically for a period of one year.
Asset	An economic resource controlled by the Government from which future economic benefits may be obtained. Assets can include physical infrastructure and amounts due to the Government by outside parties.
Branch	The first (highest) level of sub-division within a Department.
Budget	An estimate of proposed expenditures for a given period.
Business Plan	Describes an organization's (department's) purpose, "Mission", and its key functions, "Core Business".
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life that extends over more than one fiscal period.
Capital Expenditures	Government Expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.
Control Object	Each vote category of appropriations are further broken down into control objects. The 2006-2007 Main Estimates are presented at the following control object levels: – Compensation and Benefits – Grants and Contributions
Department	Organizational entity established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditure for each Department.
Distribution of Budget	The anticipated regional allocation of departmental budgets.

GLOSSARY

Estimates	The estimated expenditures approved by the Legislative Assembly for all government departments.
Expenditure	Funds paid or payable to acquire goods and services or a capital asset.
Financial Management Board	The Financial Management Board (FMB) is a committee of the Executive Council consisting of all members of the Executive Council that is responsible for the financial management and administration of the Government of Nunavut.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Infrastructure	The permanent facilities and organization structure in place for the purpose of delivering government programs.
Program	A major government function designed to achieve the specified objectives of a policy that has been authorized by the Legislative Assembly. Also referred to as department.
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Standard Object	Each vote category of appropriations are further broken down into standard objects. The 2006-2007 Main Estimates are presented at the following standard object levels: – Travel and Transportation – Materials and Supplies – Purchased Services – Utilities – Contract Services – Fees and Payment – Other Expenses
Vote	A category of expenditures according to its intended use (eg. Vote 1 – Operations and Maintenance, Vote 2 – Capital).

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᕐᓴᑦ ᐋᖅᑭᑦᓱᖅᑕᐅᓂᕆᕙᑦᑕᖏᑕ ᐊᐅᓚᓂᖓ

ᐱᒋᐊᕐᓂᐊ

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓴᖅᑭᑦᑎᔪᑕᐅᖓᒪᑕ ᓄᓇᕗᑦ ᒐᕙᒪᖓᑕ ᐸᕐᓇᐃᔾᔪᑎᒋᓯᒪᔭᖏᓐᓂᒃ ᐱᓕᕆᐊᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᑲᔪᓯᑎᑕᐅᓂᐊᖅᑐᓄᑦᓗ ᑕᒪᑐᒪᓂ ᑮᓇᐅᔭᓕᕆᔨᑏᑦ ᐅᑭᐅᕆᓂᐊᖅᑕᖓᓂ. ᐱᓗᐊᖅᑐᒥᒃ, ᑭᒡᒐᖅᑐᕐᒪᑕ ᐃᓘᓐᓇᖏᓐᓂᒃ ᓂᕆᐅᒋᔭᐅᔪᓂᒃ ᐊᑭᓕᕆᐊᖃᕐᓂᐊᖅᑐᒋᔭᖏᓐᓂᒃ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊ ᐱᒋᐊᖅᑎᓪᓗᒍ ᐊᐃᕆᓕ 1-ᒥᑦ.

ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᕿᓂᕈᑕᐅᖃᑦᑕᕐᒪᑕ ᐊᖏᖅᑕᐅᔾᔪᑎᒃᓴᖏᓐᓂᒃ ᐊᑭᓕᐅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᑕ ᐃᓗᐊᓂ, ᐱᒋᐊᖅᐸᒡᓗᑎᒃ ᐊᐃᕐᕆᓕ 1-ᒥ. ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᓕᐅᖅᐸᒃᑐᖅ ᒥᓂᔅᑕᖓᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᓴᖅᑭᑕᐅᓕᓵᖅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ, ᐃᓚᒋᓪᓚᕆᒃᐸᐃᑦ ᑲᑎᑕᐃᓐᓇᕆᓯᒪᓗᒋᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐋᖅᑭᒃᓯᒪᓂᕆᔭᖏᓐᓄᑦ. ᐃᓚᒋᓪᓗᒍ, ᐱᓕᕆᕕᐅᔪᑦ ᐱᓕᕆᐊᕆᓂᐊᖅᑕᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᐅᔪᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᑎᑎᖅᑲᑎᒍᑦ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐃᓗᐊᓂ.

ᐅᓄᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᑎᒥᐅᔪᓪᓗ, ᑕᒪᒃᑮᑦ ᐃᓗᐊᓂᙵᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᐊᒻᒪᓗ ᑕᖅᑲᒃᑯᐊ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᑐᓴᓇᐊᕐᕕᐅᖃᑦᑕᕐᓯᒪᕗᑦ ᐸᕐᓇᐃᓕᖅᑎᓪᓗᒋᑦ ᐊᒻᒪᓗ ᓴᓇᕙᓪᓕᐊᓕᖅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓂᒃ ᐊᐅᓚᓂᕆᔭᖓᑕ ᐃᓗᐊᓂ. ᑭᓯᐊᓂᓕ, ᐃᓗᓕᕆᔭᖏᑦ ᖃᑦᓯᕋᓪᓚᑦᑖᕐᓂᐊᕐᒪᖔᑕ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᑕᖅᑲᒃᑯᓄᖓ ᓴᖅᑭᑕᐅᖃᑦᑕᖏᑦᑐᑦ ᑭᓯᐊᓂ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᑎᑎᖅᑲᑎᒍᑦ ᓴᖅᑭᑕᐅᓚᐅᖅᑎᓪᓗᒋᑦ ᒥᓂᔅᑕᖓᓐᓄᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑕᖅᑲᒃᑯᓄᙵᖓᑭᓐᓇᕐᓯᑕᐃᓐᓇᓲᖑᔪᑦ. ᐱᖅᑯᓯᑐᖅᑲᐅᔪᖅ, ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᐅᔪᓄᑦ ᐊᐅᓚᓂᕆᔭᖓ ᐊᑐᖅᑕᐅᓪᓗᓂ ᑕᖅᑲᒃᑯᐊ ᐊᒃᑐᖅᑕᐅᓯᒪᔪᑦ ᑎᒍᓯᔪᓐᓇᕐᑯᓇᒋᑦ ᓯᕗᕐᖓᒍᑦ ᑐᓴᒐᒃᓴᐅᔪᑦ ᓴᑭᖅᑕᐅᓚᐅᖏᓐᓂᖏᓐᓂ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᖏᑎᒍᑦ ᐱᒋᐊᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᐊᑐᕐᓂᕐᓗᕐᑯᓇᒋᑦ.

ᑖᒃᑯᐊ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᐋᖅᑭᑦᓱᖅᑕᐅᓂᖏᑕ ᐊᐅᓚᓂᖓ ᐅᓄᖅᑐᓂᒃ ᐊᖅᑯᑎᕐᑲᓲᖑᖓᑦ:

- ᐱᓕᕆᐊᒃᓴᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᐸᕐᓇᐅᑎᑦ
- ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑭᑐᔫᑎᓄᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᓴᓇᔭᐅᓂᖏᑦ
- ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᒃᓴᐃᑦ ᓴᓇᔭᐅᓂᖓ
- ᓴᖅᑭᑎᑕᐅᓂᖏᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ
- ᐃᓚᒋᐊᕈᑏᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ
- ᓯᕙᑦᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᑦ/ᐊᓯᔾᔨᖅᐸᑦᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᑦ

ᐱᓕᕆᕕᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᑦ ᓴᓇᔭᐅᓂᖏᑦ

- ᑖᒃᑯᐊ 2006-2007-ᒥ ᐱᓕᕆᕕᑦ ᐸᕐᓇᐅᑎᖏᓐᓂᒃ ᓇᓗᓇᐃᖅᓯᓯᒪᔪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦᑕ ᐱᔨᑦᑎᕋᕈᑎᖏᓐᓂᒃ ᐱᓕᕆᕕᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓂᑦ ᓇᓗᓇᐃᖅᑐᖅᓯᒪᔪᑦ.

- ᐅᐃᒍᖓᓂ 1 ᐊᑐᓂᓂᒃ ᐸᕐᓇᐅᑎᓂᑦ ᑐᑭᓯᒋᐊᕐᕕᐅᔪᓐᓇᖅᑐᖅᑕᕐᑲᖅᑎᑦᑎᔪᑦ ᐱᔨᑦᑎᕐᕕᑦ ᐋᖅᑭᐅᒪᓯᒪᓂᖏᓐᓂᒃ ᐱᓕᕆᕕᖕᓄᑦ ᑖᒃᑯᓇᓂ ᑎᒥᐅᔫᑉ ᐋᖅᑭᐅᒪᓂᕆᔭᖏᓐᓂ ᐊᑐᖅᑕᐅᔪᓂᒃ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᓂᒃ.

- ᐱᓕᕆᕕᖕᓄᑦ ᐸᕐᓇᐅᑎᑦ ᐃᓱᒪᒋᔭᕐᑲᕐᓂᖅᓴᐅᑎᑕᐅᓯᒪᔪᑦ ᓇᓗᓇᐃᖅᑐᕐᕕᖕᒥᑦ 1-ᒥ, ᐊᓚᔾᔪᑎᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓂᓪᓗ, ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓂᓪᓗ.

- ᐱᓕᕆᕕᐅᔪᑦ ᐱᓕᕆᐊᕆᓂᐊᖅᑕᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᐅᔪᑦ ᑐᓂᔭᐅᖅᑲᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᕿᒥᕈᓇᒃᑕᐅᓂᐊᕐᒪᑕ ᐊᒻᒪᓗ ᖃᐅᔨᓴᖅᑕᐅᓗᑎᒃ.

- ᑮᓇᐅᔭᓕᕆᔨᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᕿᒥᕐᕈᓇᒃᑕᐅᓚᐅᖅᑎᓪᓗᒋᑦ, ᐸᕐᓇᐅᑎᐅᔪᑦ ᑐᓂᔭᐅᖅᑲᑦᑕᖅᐳᑦ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓄᑦ ᕿᒥᕐᕈᓇᒃᑕᐅᓂᐊᕐᒪᑕ.

- ᐱᓕᕆᐊᕆᔭᐅᔪᒪᓂᐊᖅᑐᓂᒃ ᐸᕐᓇᐅᑎᑦ ᓴᖅᑭᑎᑕᐅᖅᑲᑦᑕᖅᑐᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ ᐊᑕᐅᑦᓯᒃᑯᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᓂᑦ.

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᑦᓴᑦ/ᐊᑭᑐᔫᑎᓄᓪᓗ ᐊᑐᖅᑐᑦᓴᑦ ᓴᓇᔭᐅᓂᖏᑦ

- ᐱᓕᕆᕕᐅᔪᑦ ᑲᒪᒋᔭᖅᑲᕆᐊᖅᑲᖅᐳᑦ ᓴᓇᓂᕐᒥᒃ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᕐᑯᑎᖏᓐᓂᒃ ᐱᖅᑲᓯᐅᑎᓯᒪᓗᒋᑦ ᑎᑭᓐᓇᓱᐊᕐᓂᐊᖅᑕᖏᑦ ᐊᒻᒪᓗ ᑐᑭᒧᐊᒍᑕᐅᕐᑯᔭᐅᓪᓗᑎᒃ ᓴᓇᔭᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ.

- ᐱᓕᕆᕕᐅᔪᓄᑦ ᑐᓴᒐᒃᓴᕐᑯᑎᒋᔭᐅᔪᑦ ᑲᑎᑕᐅᖅᑲᑦᑕᖅᐳᑦ ᒪᕐᕉᓕᖅᑎᑕᐅᓪᓗᑎᒃ ᐃᓛᒃᑯᖓᓪᓗᑎᒃ ᑎᑎᕋᕐᓯᒪᔪᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᓴᓇᓂᐊᕐᒪᑕ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᓂᒃ ᑖᒃᑯᐊᓗ ᓴᖅᑭᑕᐅᖅᑲᑦᑕᖅᓗᑎᒃ ᑎᑎᕋᕐᓯᒪᔪᑎᒍᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᑲᑎᒪᕐᔪᐊᕐᓂᖅᑲᖅᑎᓪᓗᒋᑦ ᐅᐱᖅᓖᒃᑯᑦ ᐊᒻᒪᓗ ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᓯᒪᔪᑦ ᓴᖅᑭᑕᐅᖅᑲᑦᑕᖅᓗᑎᒃ ᐅᑭᐊᒃᓴᒃᑯᑦ ᑲᑎᒪᕐᔪᐊᕐᓂᖅᑲᖅᑎᓪᓗᒋᑦ.

- ᑮᓇᐅᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᕿᒥᕈᓇᖅᑲᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᕐᓯᒪᔪᓂᒃ/ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᓪᓗ ᓇᓕᖅᑯᑦᑕᕐᓯᒪᔪᓂᒃ.

- ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᖏᕐᓯᖅᑲᑦᑕᖅᐳᑦ ᐆᒃᑐᕋᐅᑎᓕᐊᖑᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᓂᒃ ᑭᖑᕐᖓᒍᑦ ᑐᓂᔭᐅᓪᓗᑎᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓄᑦ ᐅᐱᖅᓖᒃᑯᑦ ᑲᑎᒪᕐᔪᐊᓚᐅᖏᓐᓂᖏᓐᓂ.

- ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᖏᕐᓯᖅᑲᑦᑕᖅᐳᑦ ᐆᒃᑐᕋᐅᑎᓕᐊᖑᓯᒪᔪᓂᒃ ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᓂᒃ ᐊᒻᒪᓗ ᑐᓂᔭᐅᕙᒃᓗᑎᒃ ᑭᖑᕐᖓᒍᑦ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓄᑦ ᓯᕗᕐᖓᒍᑦ ᐅᑭᐊᒃᓴᒥ ᑲᑎᒪᕐᔪᐊᓚᐅᖏᓐᓂᖏᓐᓂ.

ᑮᓇᐅᔭᖅᑐᕈᑎᒃᑦᓴᓄᑦ ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᕐᖓᐅᑎᖕᒋᑕ ᓴᓇᔭᐅᓂᖕᒋᑦ

- ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖕᒐᑦ ᓴᓇᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᕐᖓᐅᑎᒃᓴᖕᒋᑕ ᑎᑎᕋᔅᓯᒪᓂᖕᒋᓐᓂᒃ.

- ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᕐᖓᐅᑎᖕᒋᑦ ᓇᓗᓇᐃᕐᓯᖃᑦᑕᖅᐳᖅ ᐊᓯᔾᔨᖅᐸᓪᓕᐊᔪᓂᒃ, ᓂᕆᐅᒋᔭᐅᔪᓂᒃ ᐱᕙᓪᓕᐊᓂᐊᕋᓯᒋᔭᐅᓪᓗᑎᒃ, ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔭᐃᒋᐊᕐᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᖕᒋᓐᓄᑦ ᐸᕐᓇᐅᑎᓂᒃ ᓇᓗᓇᐃᕐᓯᓪᓗᑎᒃ ᐊᕐᕌᒍᐊᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᒡᒋᖅᑐᒥ ᐊᑐᖅᑕᐅᓛᖅᑐᓂᒃ.

- ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᕐᖓᐅᑎᖕᒋᑦ ᓇᓗᓇᐃᕐᓯᖃᑦᑕᖅᐳᑦ ᐱᓪᓗᐊᑕᐅᓂᖕᒋᓐᓂᒃ ᓄᑖᓂᒃ ᐱᓕᕆᐊᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᐊᐅᓚᔭᒃᑕᐅᒋᐊᖅᑐᓂᒃ, ᐊᒃᑐᐃᓂᖕᒋᓐᓂᒃ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖕᒋᑎᒍᑦ, ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕈᑎᓪᓗ ᑐᓴᒐᒃᓴᖕᒋᓐᓂᒃ, ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓂ ᐃᓗᓕᑯᔫᔭᖕᒋᓐᓂᒃ ᓇᓗᓇᐃᕐᓯᔾᔪᑕᐅᓪᓗᑎᒃ.

ᓴᖅᑭᑎᑕᐅᓂᖕᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ

- ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᑦ ᑲᑎᒪᔾᔪᑎᖃᖃᑦᑕᖅᐳᑦ ᓯᕗᖅᒐᒍᑦ ᓴᖅᑭᑕᐅᓚᐅᖕᒋᓐᓂᖕᒋᓐᓂ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᐊᐅᓚᔾᔪᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ/ᐊᑭᑐᔪᖅᑐᕈᑎᓄᓪᓗ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ. ᑲᑎᒪᔨᕋᓛᖑᔪᑦ ᕿᒥᕐᕈᓇᖃᑦᑕᕐᒥᔪᑦ ᐱᓕᕆᕕᐅᔪᑦ ᐱᓕᕆᐊᕆᓂᐊᖅᑕᖕᒋᓐᓄᑦ ᐸᕐᓇᐅᑎᖕᒋᓐᓂᒃ ᐊᒻᒪᓗ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᖕᒋᓐᓄᑦ ᑐᒃᓯᕋᐅᑎᖕᒋᓐᓂᒃ.

- ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᑦ ᓴᓇᖃᑦᑕᖅᐳᑦ ᐅᓂᒃᑳᓕᐊᖑᔪᓂᒃ ᓴᖅᑭᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ.

- ᑭᖑᓂᖕᒐᒍᑦ ᒥᓂᔅᑕᐅᑉ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᖕᒋᑕ, ᐊᐅᓚᔾᔪᑎᒃᓴᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᔪᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᑕᖅᑲᒃᑯᓄᖕᒐ ᓴᖅᑭᑕᐅᑕᐃᓐᓇᖃᑦᑕᖅᐳᑦ.

- ᐊᑭᑐᔪᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᐊᕐᕌᒍᒧᑦ ᐊᒡᒋᖅᑐᒧᑦ ᐊᑐᕈᒫᖅᑐᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᐅᑭᐊᒃᓵᖑᓕᕋᖕᒐᑦ.

ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑏᑦ

- ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑎᐅᔪᑦ ᐊᑐᖅᑕᐅᔭᕆᐊᖃᖅᐸᒃᐳᑦ ᐊᖏᖅᑕᐅᖃᑦᑯᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᒥ ᐃᓚᒋᐊᕈᑎᖕᒋᑦ ᐊᑭᓕᐅᑎᒃᓴᖕᒋᓐᓄᑦ.

- ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑏᑦ ᐊᖏᖅᑕᐅᔭᕆᐊᖃᖅᐳᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ.

- ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑎᐅᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᖃᑦᑕᖅᐳᑦ ᐱᑐᐃᓐᓇᐅᖕᒋᑦᑐᒃᑯᑦ ᐊᑭᓕᖅᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ, ᑖᒃᑯᐊᓗ ᐊᑎᓕᐅᖅᑕᐅᓯᒪᔭᕆᐊᖃᖅᑐᑎᒃ ᑲᒥᓴᓇᒧᑦ ᐱᕕᒃᓴᖃᖅᑯᓪᓗᒋᑦ ᓯᕗᖅᒐᒍᑦ ᐊᑭᓕᖅᑕᐅᔪᓐᓇᖅᑐᐊᖅᒪᑕ ᐊᑭᓕᐅᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ ᒪᓕᒐᕆᔭᖕᒋᑦ ᑕᐃᔭᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ ᐱᖁᔭᕐᔪᐊᖕᒋᑎᒍᑦ.

ᓯᕙᓪᓕᐊᓂᖕᒋᓐᓄᑦ ᐅᓂᒃᑳᑦ/ᐋᓯᔾᔨᖅᐸᓪᓕᐊᓂᖕᒋᓐᓄᑦ ᐅᓂᒃᑳᑦ

- ᐱᓕᕆᕕᐅᔪᑦ ᑕᐃᒪᙵᓂᑦ ᐅᓂᒃᑳᖅᑐᑕᕆᐊᖃᖅᐳᑦ ᑮᓇᐅᔭᖅᑯᑎᖕᒋᑦ ᖃᓄᐃᓕᖕᒐᓕᕐᒪᖔᑕ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ. ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᓯᒪᓪᓗᑎᒃ ᐊᓯᔾᔨᖅᐸᓪᓕᐊᓂᖕᒋᓐᓄᑦ ᐅᓂᒃᑳᖑᔪᓂᒃ ᐊᕐᕌᒍᑉ ᐃᓗᐊᓂ ᐊᑭᓕᐅᑎᒋᕙᓪᓕᐊᔭᖕᒋᑦ ᐃᓯᖅᐸᓪᓕᐊᔪᑦ ᖃᓄᐃᓕᖕᒐᓕᕐᒪᖔᑕ.

- ᓄᕐᖑᐊᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᑕ ᐱᓕᕆᕕᐅᔪᑦ ᐅᓂᒃᑳᕆᐊᖃᖅᑎᑕᐅᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ.

BUDGET DEVELOPMENT PROCESS

INTRODUCTION

In general terms, the Main Estimates reflect the Government of Nunavut's plan of action for the upcoming fiscal year. Specifically, they represent all anticipated expenditures for the fiscal year which commences April 1.

The Main Estimates seek appropriation authority for the fiscal year, which begins April 1. The Budget Address, presented by the Minister of Finance at the time of presentation of the Main Estimates, is an integral part of the total budget package. In addition, the departmental Business Plans are tabled in the Legislative Assembly.

Many individuals and organizations, both from within the government and from the public have been consulted during the planning and development stages of the budget process. However, the exact content of the Main Estimates is not public until tabled in the Legislative Assembly by the Minister of Finance. Traditionally, the budget presentation process prevents special interest advantages being obtained through advance information on government fiscal initiatives.

THIS BUDGET DEVELOPMENT PROCESS HAS SEVERAL PHASES:

- Business Plan Development
- Main Estimates/Capital Estimates Development
- Budget Address Development
- Presentation to the Legislative Assembly
- Supplementary Estimates
- Results Reporting / Variance Reporting

BUSINESS PLAN DEVELOPMENT

- The 2006-2007 Business Plans highlight GN programs in the core business section.
- Appendix I of each plan provides a link from the program structure of core business to the organizational structure used in the Main Estimates.
- Business plans focus primarily on vote 1, Operations and Maintenance, expenditures.
- Departmental business plans are submitted to the Financial Management Board (FMB) for review and analysis.
- After FMB review, plans are referred to Standing Committees for review.
- Business Plans are tabled in the Legislative Assembly with the Main Estimates.

MAIN ESTIMATES/CAPITAL ESTIMATES DEVELOPMENT

- Departments are responsible for the development of their budgets within targets and guidelines established by FMB.
- Departmental information is merged into two separate documents by Finance to produce the Main Estimates which are tabled in the Legislative Assembly during the spring session, and Capital Estimates which are tabled during the fall session.
- The FMB reviews the Main Estimates/Capital Estimates.
- FMB approves draft Main Estimates that are forwarded to Standing Committees, prior to the spring session.
- FMB approves draft Capital Estimates that are forwarded to Standing Committee, prior to the fall session.

BUDGET ADDRESS DEVELOPMENT

- Finance drafts the text of the address.
- The address outlines trends, anticipated developments, and government's action plan for the upcoming fiscal year.
- The address highlights new program initiatives, the impact of government activities, economic information, and fiscal details.

PRESENTATION TO THE LEGISLATIVE ASSEMBLY

- Standing Committees meet prior to the presentation of the Main Estimates/Capital Estimates. Committees review draft business plans and the proposed budget.
- Standing Committees prepare a report to be presented to the Legislature.
- After the Budget Address, the Main Estimates are publicly released.
- The Capital Estimates for the following fiscal year are tabled in the fall.

SUPPLEMENTARY ESTIMATES

- Supplementary Estimates are required to authorize increased departmental spending.
- Supplementary Estimates must be approved by the Legislature.
- Supplementary Estimates include all Special Warrants, which have been signed by the Commissioner to provide advanced spending authority for funding requirements that meet the criteria set out in the Financial Administration Act.

RESULTS REPORTING / VARIANCE REPORTING

- Departments are required to regularly report their fiscal situation to the FMB. This includes variance reports on a year-to-date basis for expenditures.
- At the end of the fiscal year departments are required to report to the Legislature.

ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖕᒋᑦ ᐅᖃᐅᓯᐅᒃᑲᓐᓂᖅᓯᒪᔪᓂᒃ 2005-2006 ᑮᓴᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᖕᒋᑦ ᐊᒻᒪᓗ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᒪᓕᒋᐊᖁᓪᓗᒍ 2006-2007 -ᒧᑦ ᐅᓂᒃᑲᐅᓯᓕᐊᖑᓯᒪᔪᒧᑦ

ᐊᑭᓕᐅᑎᒥᓃᑦ	2005-2006 ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᑦ ($000)	2005-2006 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ($000)
ᐃᖃᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ		
ᑕᐃᒪᒃ ᑕᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2005-2006 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐊᒻᒪ 2005-2006 ᐃᓚᒋᐊᕈᑎᖕᒋᓐᓂ	17,901	19,396
ᐃᓚᖓᕐᓗᒍ: ᓈᑕᐅᓗᑎᒃ ᐊᓯᐊᓈᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᐊᑭᖕᒋᑕ ᐊᓐᓂᐊᓯᐅᖅᑎᓄᑦ ᐊᒻᒪ ᑐᐊᕕᕐᓇᖅᑐᒃᑯᑦ ᐃᖃᓇᐃᔭᖅᑎᖃᒃᑲᐃᓐᓇᕆᐊᖃᕐᓂᖅ ᓗᒃᑕᕐᒥᒃ ᐱᓕᕆᔨᑦᓚᕆᖕᒥᑦ ᐊᓐᓂᐊᖃᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᐃᓄᓕᕆᔨᒃᑯᓐᓄᑦᓗ	-	(1,500)
	17,901	**17,896**
ᐃᓕᓐᓂᖃᕐᓂᓕᕆᔨᒃᑯᑦ		
ᑕᐃᒪᒃ ᑕᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2005-2006 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐊᒻᒪ 2005-2006 ᐃᓚᒋᐊᕈᑎᖕᒋᓐᓂ	175,652	174,224
ᐃᓚᓗᒍ: ᓈᑕᐅᓂᖓ ᐅᖁᑕᖅ ᐊᓐᓂᐊᖃᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᓐᓂᑦ ᐃᓄᓕᕆᔨᒃᑯᓐᓂᑦᓗ	-	100
ᓈᑕᐅᓗᑎᒃ ᐊᓐᓂᐊᓯᖅᑎᑦ ᐃᓕᓐᓂᐊᒐᒃᓴᖕᒋᑦ ᐊᓐᓂᐊᖃᕐᓇᖕᒋᑦᑎᓕᕆᔨᒃᑯᓂᑦ ᐃᓄᓕᕆᔨᒃᑯᓐᓂᑦᓗ	-	968
ᐃᓚᖓᕐᓗᒍ: ᓈᑕᐅᓗᑎᒃ ᓄᓇᕗᑦ ᓯᓚᑦᑐᖅᓴᕐᕕᖓᓂᑦ ᐊᕐᑭᐅᒪᑎᒍᑎᖓ ᐊᒻᒪ ᓱᑐᐃᓐᓇᖕᒋᑦ ᐊᐅᓚᔪᑎᖕᒋᑦ ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓐᓂᑦᓗ ᐱᔨᑦᓯᕋᒃᑎᒃᑯᖕᒋᓐᓄᑦ	-	(1,496)
	175,652	**173,796**
ᐊᓐᓂᐊᖃᕐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ		
ᑕᐃᒪᒃ ᑕᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2005-2006 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐊᒻᒪ 2005-2006 ᐃᓚᒋᐊᕈᑎᖕᒋᓐᓂ	215,561	215,219
ᐃᓚᓗᒍ: ᓈᑕᐅᓗᑎᒃ ᐊᓯᐊᓄᖅᑕᐅᓗᑎᒃ ᐊᑭᖕᒋᑦ ᐊᓐᓂᐊᓯᖅᑎᓄᑦ ᐊᒻᒪ ᑐᐊᕕᕐᓇᖅᑐᒃᑯᑦ ᐃᖃᓇᐃᔭᖅᑎᖃᒃᑲᐃᓐᓇᕆᐊᖃᕐᓂᖅ ᓗᒃᑕᕐᒥᒃ ᐱᓕᕆᔨᑦᓚᕆᖕᒥᑦ ᐃᖃᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᓐᓂᑦ	-	1,500
ᐃᓚᖓᕐᓗᒍ: ᓈᑕᐅᓗᑎᒃ ᐊᓐᓂᐊᓯᐅᑎᐅᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᕈᑎᒃᓴᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᓐᓄᑦ	-	(968)
ᓈᑕᐅᓗᑎᒃ ᐅᖁᑕᖅ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᓐᓄᑦ	-	(100)
	215,561	**215,651**
ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓐᓂᑦᓗ ᐱᔨᑦᓯᕋᒃᑎᒃᑯᑦ		
ᑕᐃᒪᒃ ᑕᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2005-2006 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐊᒻᒪ 2005-2006 ᐃᓚᒋᐊᕈᑎᖕᒋᓐᓂ	137,810	132,155
ᐃᓚᓗᒍ: ᓈᑕᐅᓂᖓ ᓄᓇᕗᑦ ᓯᓚᑦᑐᖅᓯᕐᕕᖓᓄᑦ ᐃᒡᓗᖓᑕ ᐊᕐᑭᐅᒪᔪᑎᖕᒋᑦ ᐊᒻᒪ ᓱᑐᐃᓐᓇᖕᒋᑦ ᐊᐅᓚᔪᑎᖕᒋᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᓐᓂᑦ	-	1,496
	137,810	**133,651**

SCHEDULE OF RESTATEMENT OF 2005-2006 MAIN AND REVISED ESTIMATES TO CONFIRM TO THE 2006-2007 PRESENTATION

EXPENDITURES		2005-2006 Revised Estimates ($000)	2005-2006 Main Estimates ($000)
Human Resources			
As shown in the 2005-2006 Main Estimates and 2005-2006 Supplementary Estimates		17,901	19,396
Less:	Transfer of Relocation Costs for Nurses and Urgent Casual Health Care Professionals to Health and Social Services	-	(1,500)
		17,901	**17,896**
Education			
As shown in the 2005-2006 Main Estimates and 2005-2006 Supplementary Estimates		175,652	174,224
Add:	Transfer of Oqota Shelter from Health and Social Services	-	100
	Transfer of Nursing Program from Health and Social Services	-	968
Less:	Transfer of Nunavut Arctic College Building Maintenance and Utility Function to Community and Government Services	-	(1,496)
		175,652	**173,796**
Health and Social Services			
As shown in the 2005-2006 Main Estimates and 2005-2006 Supplementary Estimates		215,561	215,219
Add:	Transfer of Relocation Costs for Nurses and Urgent Casual Health Care Professionals from Human Resources	-	1,500
Less:	Transfer of Nursing Program to Education	-	(968)
	Transfer of Oqota Shelter to Education	-	(100)
		215,561	**215,651**
Community and Government Services			
As shown in the 2005-2006 Main Estimates and 2005-2006 Supplementary Estimates		137,810	132,155
Add:	Transfer of Nunavut Arctic College Building Maintenance and Utility Function from Education	-	1,496
		137,810	**133,651**