ᐊᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ

CAPITAL ESTIMATES

2006-2007

ᐋᖅᑭᒃᓱᖅᑕᐅᔪᑦ:
ᑮᓇᐅᔭᓕᕆᔨᓄᑦ

Prepared by:
The Department of Finance

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ᐃᓗᓕᖏᓐᓂᒃ ᓇᓂᓯᔾᔪᑏᑦ

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2006 - 2007 ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ

ᑖᒃᑯᐊ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐅᖃᓪᓚᐅᑕᐅᓂᐊᕐᑐᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᑭᒡᒐᖅᑐᖅᑕᐅᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᖏᑦ ᓄᓇᕗᑉ ᑐᒃᓯᕋᓇᔭᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ ᓴᓂᕐᕙᒃᑕᐅᕐᑯᓪᓗᒋᑦ 2006-2007 ᑮᓇᐅᔭᓕᓇᓂᕐᒧᑦ ᐊᕐᕌᒍᓂᐊᕐᑐᒧᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᒃᑕᐅᓯᒪᔪᓂᒃ. ᖃᕐᓯᐅᓂᖏᑦ ᑭᒡᒐᖅᑐᐃᖕᒪᑕ ᐃᓅᓐᓇᖏᓂᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᖅᓱᐃᔪᑕᐅᓂᐊᕐᑐᓄᑦ ᐱᔭᐅᑎᑕᐅᓂᐊᕐᓗᑎᒃ ᐊᑐᖅᑎᓪᓗᒋᑦ 12-ᑕᖅᑮᑦ ᐊᑐᕐᓂᖏᓐᓂ ᐱᒋᐊᕐᓗᓂ ᐊᐃᕐᓇᓕ 1, 2006-ᒥᑦ, ᐊᒻᒪᓗ ᐃᓱᓕᓪᓗᓂ ᒫᔾᔨ 31, 2007-ᒥ.

ᑖᒃᑯᐊ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓴᖅᑭᑦᑎᖕᒪᑕ ᑲᑎᓯᒪᓗᑎᒃ ᐱᔭᐅᔭᓇᐊᓕᖕᓂᑦ ᑕᒪᒃᑯᓄᖕᒐ ᐃᒻᒥᒃᑰᖕᒐᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᓄᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᐃᒡᓗᓕᓇᔨᕐᔪᐊᒃᑯᖕᓄᑦ. ᐊᑭᓕᖅᓱᓇᐊᓖᑦ ᑕᒪᒃᑯᓄᖕᒐᖕᒐᔪᑦ ᐊᑐᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᓄᑦ ᓇᓗᓇᐃᖅᑕᐅᒋᐊᒃᑲᖕᓂᖅᐳᑦ ᓇᓪᓕᐊᖕᓄᒪᖕᒐᑕ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ ᐊᒻᒪᓗ ᐱᓕᓇᐊᖑᔪᒃᓴᑎᒍᑦ.

ᒪᓕᒐᓕᐅᕐᕕᖕᒐ ᓄᓇᕗᑦ ᐱᓕᓇᔭᓇᐊᖃᖅᑎᑕᐅᖕᒪᑦ ᓴᓂᕐᕙᐃᔭᓇᐊᖃᕐᓗᓂ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᕐᑐᓂᒃ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᓂᖏᑦ ᒪᓕᒃᓗᒋᑦ ᒪᑯᓇᓂ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᖅᓱᐃᔪᑕᐅᓂᐊᖅᑐᓂ ᑮᓇᐅᔭᓕᓇᓂᐅᑉ ᐊᕐᕌᒍᖕᒐᑕ ᐃᓱᓕᓐᓂᖕᒐᓂ ᒫᔾᔨ 31, 2007-ᒥ. ᑐᑭᓯᓇᕐᓯᑎᑦᑎᒋᐊᒃᑲᓐᓂᕈᑎᖏᑦ ᐊᑭᓕᖅᓱᐃᔪᑕᐅᕙᒃᑐᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᓂᖏᑦ ᒪᓕᒃᓗᒋᑦ ᐊᒻᒪᓗ ᒪᑯᑎᒍᓇ ᖃᓄᐃᑦᑑᓂᖏᑎᒍ ᐊᑭᓕᖅᓱᐃᔪᑕᐅᔭᓇᐊᓕᑦ ᐱᔭᐅᑎᑕᕙᒃᑐᑦ ᑐᓴᐅᒪᔪᔪᑕᐅᕐᑯᓪᓗᒋᑦ, ᑭᓯᐊᓂ ᐱᔭᓇᐊᖃᓗᐊᖏᑦᑐᑦ ᑕᐃᒃᑯᓄᖕᒐᖕᒐᓪᓗᐊᑕᖅᑐᓂᒃ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᐊᖏᖅᑕᐅᒻᒪᔭᓇᐊᖃᓐᓂᖏᑦ.

ᐱᖅᑲᓇᐃᔭᕐᕕᖕᓄᑦ ᐱᓕᓇᐊᖑᓇᓱᐊᑐᓄᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᓄᑦ ᐅᖃᐅᑎᖃᕐᓯᒪᔪᑦ ᑐᑭᓯᓇᖅᓯᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᐱᔪᒪᔭᐅᓯᒪᔪᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᖅᓱᐃᔪᑕᐅᓂᐊᖅᑐᓄᑦ ᐊᒻᒪᓗ ᐱᓕᓇᐊᓇᔭᓇᐊᓕᖏᑦ ᐊᒻᒪᓗ ᑲᒪᒋᔭᓇᔭᖏᑦ ᐃᖅᑲᓇᐃᔭᕐᕖᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᔪᑦ.

ᑐᑭᓯᓇᖅᓯᔪᑎᖏᑦ ᑕᒃᑯᐊ ᐊᑭᑐᔫᑎᓂᑦ ᐅᖃᐅᑎᖃᕐᓯᒪᔪᑦ ᑖᒃᑯᓇᓂ ᑎᑎᕋᒃᓯᒪᔪᓂ ᐱᔭᐅᑎᑕᐅᔪᓄᑦ 2006-2007 ᑮᓇᐅᔭᕐᑯᑎᒃᓴᐅᔪᓂ ᐃᓅᓐᓇᖏᓐᓄᑦ ᐱᔪᒪᔭᐅᓯᒪᔪᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐱᓕᓇᐊᒃᓴᕐᑯᑎᓄᑦ ᐅᑯᓇᓂ 2006-2007 ᑮᓇᐅᔭᓕᓇᓂᐅᑉ ᐊᕐᕌᒍᖕᒐᓄᑦ. ᖃᐅᔨᒪᔪᑎᒃᓴᐃᑦ ᐅᑯᓇᖕᒐ 2005-2006 ᓯᕗᓂᖕᒐᒍᑦ ᐊᕐᕌᒍ ᐊᒻᒪᓗ 2007-2011 ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᒍᑎᑦ ᓴᖅᑭᔾᖅᑎᑕᐅᕗᑦ ᒪᑯᓇᖕᒐ ᖃᕐᓯᒃᓕᖕᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐱᓕᓇᐊᒃᓴᕐᑯᑎᓄᑦ ᑕᒪᒃᑯᓇᖕᒐ ᖃᓄᑎᒋᐅᓂᖏᓄᑦ ᐱᖃᓯᐅᔾᔭᐅᓯᒪᔪᕗᑦ ᐅᑯᓇᓂ 2006-2007 ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᓂ.

ᓇᓗᓇᐃᕐᓯᒪᔪᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᐊᕐᑐᓂᖃᕐᑐᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᓯᕗᑦ ᒪᑯᓇᓂ ᐃᓂᐅᔪᓂ ᐊᑐᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᔪᓂ, ᑕᐃᒪᓐᓇ ᐊᑐᖅᑕᐅᔪᓐᓇᕐᓂᖏᑎᒍ:

- ᓇᓕᖃᖃᐅᑎᖏᑕ ᐋᕿᒃᓱᖅᓯᒪᕐᓂᖏᓐᓄᑦ ᑎᑎᕋᕐᕕᒋᓯᒪᔪᖅ (ᖃᓄᖅ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᑉ ᑮᓇᐅᔭᓕᓇᓂᒃᑯᑦ ᓇᓕᖃᖃᐅᑎᖏᑕ ᐋᕿᒃᓱᖅᓯᒪᓂᖏᑦ)
- ᐱᖅᑲᓇᐃᔭᕐᕖᑦ ᓇᐃᓈᕐᑎᖏᑦ
- ᐱᖅᑲᓇᐃᔭᕐᕕᐅᔪᓂ ᓇᐃᓈᕐᑎᑦ
- ᑐᑭᓯᓇᕈᑎᖏᑦ ᐊᑭᑐᔫᑎᓕᓇᔪᔪᑏᑦ (ᐱᓕᓇᐊᕐᑯᑎᑎᒍ ᐊᒻᒪᓗ ᐊᕕᒃᑐᖅᓯᒪᐅᖅᑐᓂ)

ᑮᓇᐅᔭᓕᓇᓂᕐᒧᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᐅᑯᓇᓂ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐅᖃᐅᑕᐅᓱᖑᒻᒪᑕ ᑕᒪᒃᑭᖅᑕᐅᔪᐃᓐᓇᐅᓪᓗᑎᒃ ᐅᖃᐅᑕᐅᓂᖓ, ᑖᒃᑯᓇᓂ ᒐᕙᒪᒃᑯᓐᓂ, ᐃᖅᑲᓇᐃᔭᕐᕕᖕᓂ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᔪᓂ ᒪᓕᒃᓗᒋᑦ ᐅᑯᓇᖕᒐ 2005-2006 ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒻᒪᓗ 2005-2006 ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᑦ. ᑖᒃᑯᐊ 2005-2006 ᐋᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᓇᓚᐅᑦᑕᖅᑕᐅᔪᑎᖏᑕ ᐱᖃᓯᐅᔨᕗᑦ ᐅᑯᓂᖕᒐ 2005-2006 ᐊᑭᑐᔫᑎᓄᑦ ᓇᓚᐅᑦᑕᖅᑕᐅᔪᑎᖏᑕ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ ᓴᓂᕐᕙᒃᑕᐅᓂᖏᑕ ᓇᒻᒪᒋᔭᐅᓚᐅᕐᓂᖏᑦ ᐅᑯᑎᒍᓇ 2005-2006 ᐊᕿᒋᐊᖅᓯᔪᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᓴᓂᕐᕙᒃᑕᐅᓂᖏᑕ (ᐊᑭᑐᔫᑎᑦ) ᒪᓕᒐᖅ ᓈᓴᐅᑎᓕᒃ 1-ᒥᒃ ᐊᒻᒪ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓖᔪᓐᓇᐅᑎᑦ. ᐃᓚᒋᖃᓯᐅᑎᓗᓂᐅᒃ, ᑐᓴᐅᒪᔪᑎᓂ 2004-2005 ᑕᐃᒪᓐᓇᓚᑎᐅᔪᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᕗᑦ.

ᑐᑭᓯᒋᐊᒃᑲᓐᓂᕈᒪᒍᕕᑦ ᐅᖃᐅᓯᖅᑕᖏᓐᓂᑦ ᐊᑐᖅᑕᐅᔪᓂᒃ ᑖᒃᑯᓇᓂ ᐊᑭᑐᔫᑏᑦ ᐊᑐᖅᑐᒃᓴᑦ, ᑕᑯᒋᐊᕈᓐᓇᕐᐳᑎᑦ ᓇᓗᓇᐃᔭᐅᑎᖏᓐᓂᒃ ᐃᓱᓕᔪᑎᖏᓐᓂ ᐃ-I.

INTRODUCTION:

THE 2006 - 2007 CAPITAL ESTIMATES

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2006-2007 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2006, and ending March 31, 2007.

The Capital Estimates indicate the total requirement for individual departments and the Nunavut Housing Corporation. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2007. Further details of expenditures at the branch level and by type of expenditure are provided for information, but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2006-2007 budget for all proposed capital projects in the 2006-2007 fiscal year. Data for the 2005-2006 Prior Year and 2007-2011 Capital Plan are shown for multiple year projects for which an amount is included in the 2006-2007 budget.

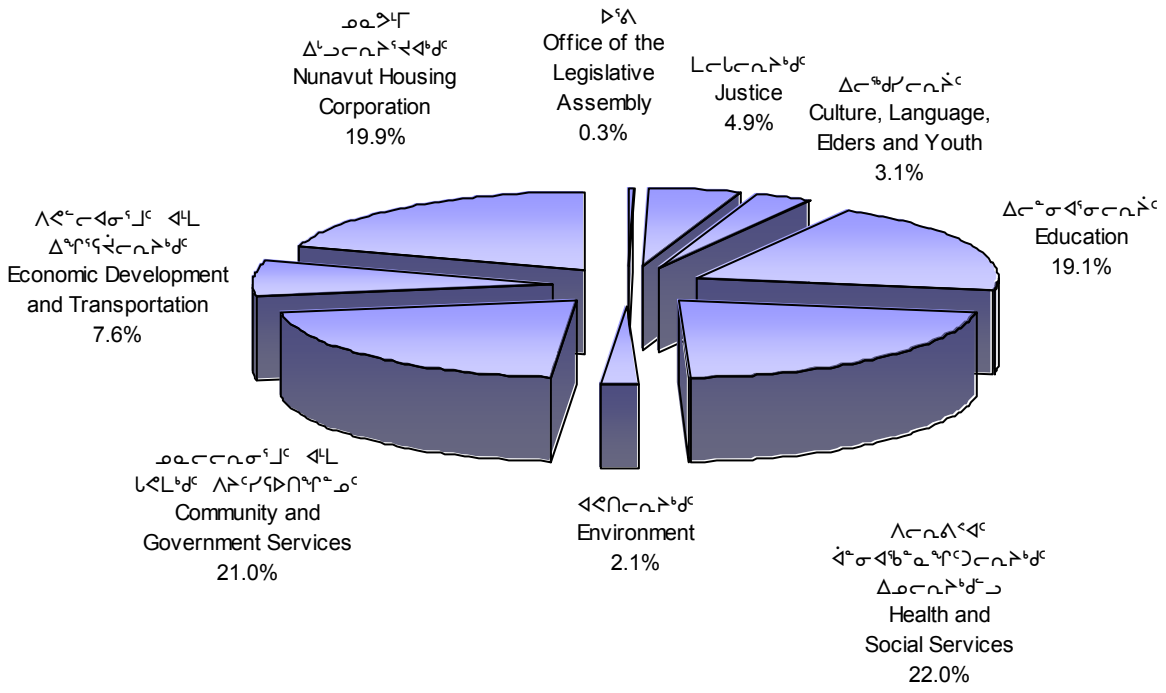
Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting structure chart (how the department's financial accounts are organized)
- Department Summary
- Branch Summary
- Detail of Capital (by project and region)

The financial information in the Capital Estimates is presented on a comparative basis, at the government, department and branch level for 2005-2006 Capital Estimates and 2005-2006 Revised Estimates. The 2005-2006 Revised Estimates include the 2005-2006 Capital Estimates and appropriations approved through the 2005-2006 Supplementary Appropriation (Capital) Act No. 1 and Special Warrants. In addition, information on the 2004-2005 actuals is provided.

For further clarification of terms used in the Capital Estimates, please consult the glossary in Appendix I.

ᓇᒥᑦ ᐊᑭᑐᔪᓄᑦ ᑮᓇᐅᔭᑦ ᐊᑐᕐᑕᐅᓂᐊᒪᖕᒐᖏᑦ
WHERE THE CAPITAL DOLLARS WILL BE SPENT



ᓇᐃᒡᓕᑎᕐᓯᒪᔪᑦ ᐊᑭᑐᔫᑎᓄᑦ ᑮᓇᐅᔭᕐᑑᑎᒃᓴᑦ
SUMMARY OF CAPITAL EXPENDITURES

	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᐊᑭᑐᔫᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2004-2005 Actual Expenditures ($000)
ᒪᓕᒐᓕᐅᕐᕕᖕᒥ **Office of the Legislative Assembly**	**315**	120	120	-
ᒐᕙᒪᓕᕆᔨᒃᑯᑦ **Executive and Intergovernmental Affairs**	**-**	-	-	-
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ **Finance**	**-**	-	-	19
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ **Human Resources**	**-**	32	-	141
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ **Justice**	**5,107**	10,897	8,842	6,663
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ **Culture, Language, Elders and Youth**	**3,183**	1,782	1,360	2,450
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ **Education**	**19,737**	20,651	19,093	26,971
ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓪᓗ **Health and Social Services**	**22,732**	56,018	25,392	29,726
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ **Environment**	**2,230**	3,811	1,856	1,155
ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ **Community and Government Services**	**21,697**	37,971	21,173	26,272
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᔨᒃᑯᓪᓗ **Economic Development and Transportation**	**7,951**	5,616	2,874	3,407
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ **Nunavut Housing Corporation**	**20,588**	21,193	21,193	21,689
ᖃᑎᒌᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ **Total Capital**	**103,540**	**158,091**	**101,903**	**118,493**

ᓇᐃᒡᓕᑎᕐᓯᒪᔪᑦ ᐊᑭᑐᔫᑎᓄᑦ ᑮᓇᐅᔭᕐᑑᑎᒃᓴᑦ
SUMMARY OF CAPITAL EXPENDITURES

ᓄᓇᓕᐅᔪᖅ	Community	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)
ᐃᒃᐱᐊᕐᔪᐃᑦ/ᓇᓂᓯᕕᖕᒥ	Arctic Bay/Nanisivik	4,787
ᐊᕐᕕᐊᓂᑦ	Arviat	414
ᖃᒪᓂᑦᑐᐊᕐᒥᖅ	Baker Lake	741
ᕿᓐᖓᐅᑦ	Bathurst Inlet	100
ᐃᖃᓗᒃᑑᑦᑎᐊᕐᒥ	Cambridge Bay	1,421
ᑭᓐᖓᐃᑦ	Cape Dorset	2,189
ᐃᒡᓗᓕᒫᕐᔪᖕᒥᒃ	Chesterfield Inlet	1,001
ᑲᖏᕐᑐᒫᐱᒃ	Clyde River	358
ᓴᓪᓕᓂᒃ	Coral Harbour	1,895
ᐅᕐᓱᕐᑑᖅ	Gjoa Haven	9,215
ᐊᐅᓱᐃᑦᑐᖅ	Grise Fiord	521
ᓴᓂᕋᔭᒃ	Hall Beach	809
ᐃᒡᓗᓕᒃ	Igloolik	4,206
ᐃᖃᓗᐃᑦ	Iqaluit	27,150
ᑭᒻᒥᕈᑦ	Kimmirut	747
ᑰᒫᕐᔪᒃ	Kugaaruk	1,737
ᖁᕐᓗᕐᑑᖅ	Kugluktuk	947
ᐸᖕᓂᕐᑑᖅ	Pangnirtung	5,972
ᒥᑦᑎᒪᑕᓕᒃ	Pond Inlet	1,871
ᕿᑭᕐᑕᕐᔪᐊᖅ	Qikiqtarjuaq	1,344
ᑲᖏᖅᓕᓂᖅ	Rankin Inlet	2,486
ᓇᐅᔮᑦ	Repulse Bay	732
ᖃᐅᓱᐃᑦᑐᖅ	Resolute Bay	2,916
ᓴᓂᑭᓗᐊᖅ	Sanikiluaq	1,208
ᑕᓗᕐᔪᐊᖅ	Taloyoak	1,272
ᑎᑭᕐᔪᐊᖅ	Whale Cove	3,608
ᓇᓂᑐᐃᓐᓇᖅ ᕿᑎᕐᒥᐅᓂ	Various Kitikmeot	1,458
ᓇᓂᑐᐃᓐᓇᖅ ᑭᕙᓪᓕᕐᒥ	Various Kivalliq	1,620
ᓇᓂᑐᐃᓐᓇᖅ ᕿᑭᕐᑖᓗᖕᒥ	Various Qikiqtaaluk	2,502
ᓇᓂᑐᐃᓐᓇᖅ ᓄᓇᕗᒻᒥ	Various Nunavut	18,313
ᑲᑎᖕᓗᒋᑦ ᐊᑭᑐᔪᓄᑦ ᑮᓇᐅᔭᖅᑑᑎᖅᓴᑦ	**Total Capital Expenditures**	**103,540**

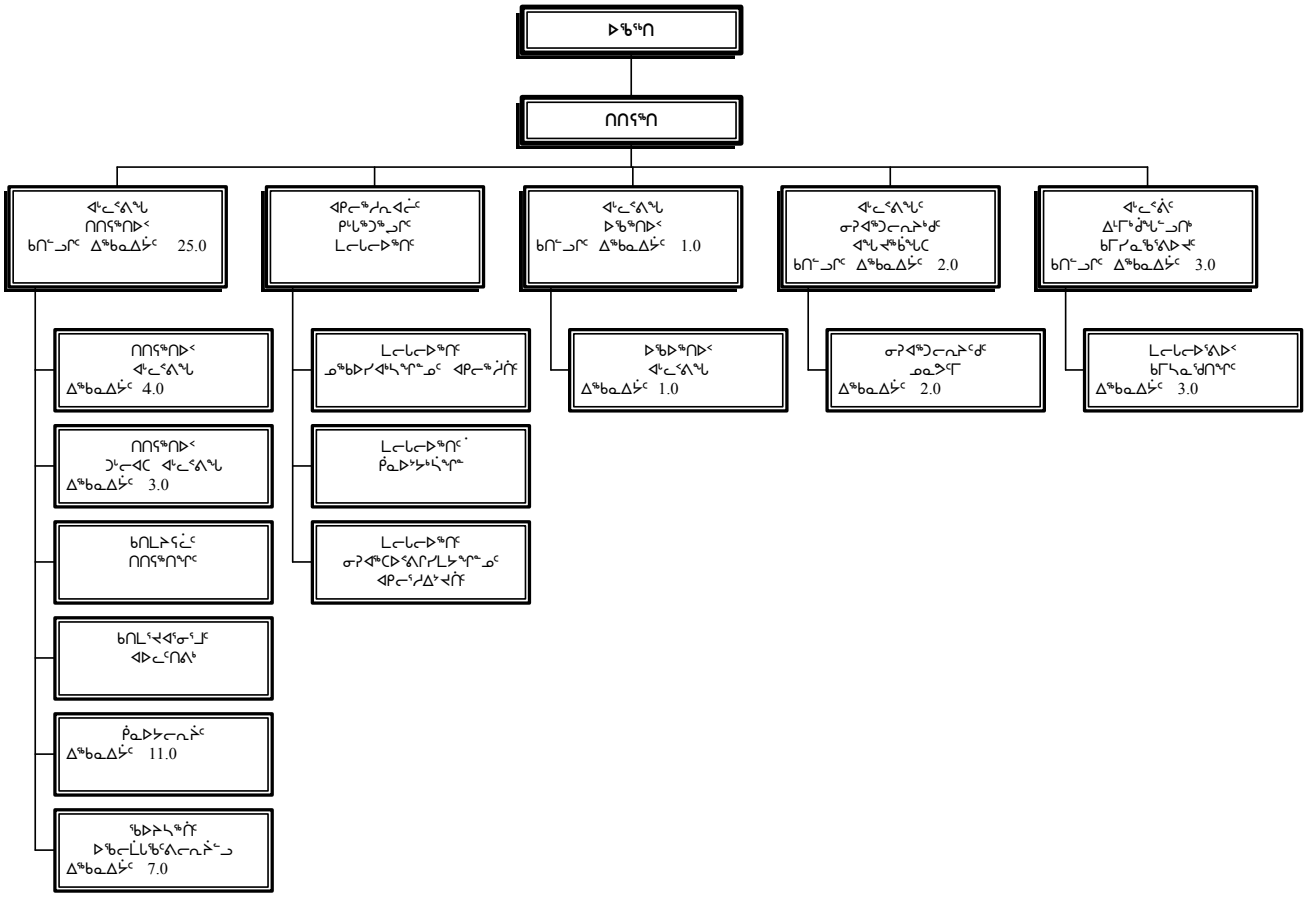
ᒪᓕᒐᓕᐅᕐᓇᐅᑉ
ᐊᑦᑕᓇᖕᒐ

OFFICE OF THE LEGISLATIVE ASSEMBLY

ᓱᐃ ᓄᑦᕋᕐᑲ
ᐅᕐᑲᕐᑎ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ

ᓴᓐ ᑰᐊᒃ
ᑎᑎᕋᕐᑎ ᒪᓕᒐᓕᐅᕐᕕᒻᒧᑦ

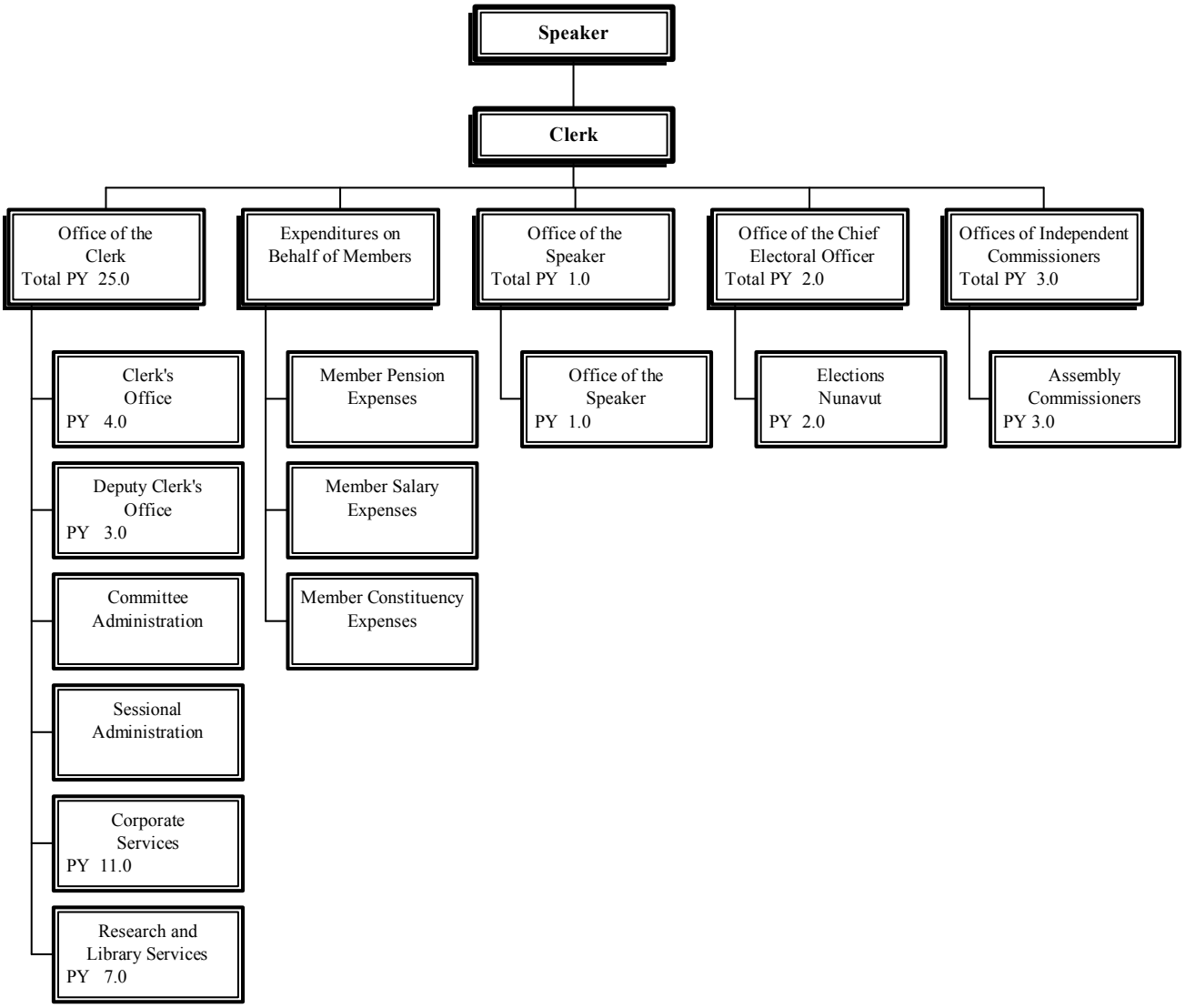
ᑮᓇᐅᔭᓕᕆᔨᓯᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᑲᓯᒪᓂᖏᑦ



Jobie Nutarak
Speaker of the Legislative Assembly

John Quirke
Clerk of the Legislative Assembly

ACCOUNTING STRUCTURE CHART



ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᒪᓕᒃᓱᒋᑦ ᐱᓇᓱᐊᖅᑕᕗᑦ, ᑲᓇᑕᐅᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐊᐅᓚᑦᑎᔾᔪᑎᐅᔪᑦ ᐱᖅᑯᓯᑐᖅᑲᑦ ᐊᑐᖅᑕᐅᓪᓗᓂ ᐊᒻᒪ ᓂᕈᐊᖅᓂᒃᑯᑦ ᒐᕙᒪᑖᕋᓱᑎᐅᕙᒃᑐᑦ ᑐᙵᕕᖕᒋᑦ ᒪᓕᓪᓗᒋᑦ, ᑎᑎᕋᕕᖕᒐᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐱᐅᓂᖅᐹᖑᔪᓂᒃ ᐱᔾᔪᓯᕈᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᕗᑦ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑲᐅᓂᖅᐸᐅᔪᒃᑯᑦ ᐱᓕᕆᐊᒃᓴᒥᖕᓂᒃ ᑲᒪᒋᔭᕆᐊᖃᖅᑕᖕᒋᓐᓂᒡᓗ ᐱᓕᕆᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᑭᒡᒐᖅᑐᐃᔾᔪᑎᓪᓗᒋᑦ ᓄᓇᕗᒥᐅᑦ ᐃᓄᕐᑯᑎᖕᒋᓐᓂᒃ.

MISSION

Consistent with Pinasuaqtavut, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as the elected representatives of Nunavummiut.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓚᓐᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᑦᓗ	Grants and Contributions	**-**	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**295**	100	100	-
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕈᑎᖕᒋᑦᓗ	Computer Hardware and Software	**20**	20	20	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**315**	**120**	**120**	**-**

ᐊᒡᓚᕝᕕᖓ ᑎᑎᕋᖅᑎᐅᑉ

ᑖᓐᓇ ᐊᓪᓚᕝᕕᐅᔪᖅ ᑎᑎᕋᖅᑎᒧᑦ ᐱᔾᑎᖅᐳᖅ ᐱᔪᒪᔭᐅᔪᒪᓯᒪᔪᓂᑦ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᓄᑦ ᒪᓕᒐᓕᐅᖅᑎᓄᑦ ᑲᔪᓯᑎᑦᑎᔾᔨᐅᕐᑯᓪᓗᒋᑦ ᐱᔭᒃᓴᓇᔭᖏᓐᓂᒃ. ᑖᒃᑯᐊ ᐱᔾᑎᕋᕈᑎᑦ ᐃᓚᖃᖅᐳᑦ ᐊᑐᐃᓐᓇᖃᖅᑎᑦᑎᓂᕐᒥᒃ ᖃᐅᔨᒃᑲᐃᒍᑎᒃᓴᓂᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᒃᓴᓂᒃ ᐅᖃᖅᑎᒧᑦ ᒪᓕᒐᓕᐅᖅᑎᓄᓪᓗ ᐱᔾᔪᑎᖃᖅᑐᓂᒃ ᐃᓕᖅᑯᓯᓇᔭᐅᒋᐊᖃᖅᑐᓂᑦ ᑲᑎᒪᕕᖕᒥ ᐊᒻᒪ ᐱᔪᓐᓇᕐᓂᓇᔭᐅᔪᓂᓪᓗ; ᐋᖅᑭᐅᒪᑎᑦᑎᓂᕐᒥᒃ ᐸᐃᑉᐹᓂᒃ ᐊᒻᒪ ᑐᑭᓯᒋᐊᕈᑎᐅᔪᓂᓪᓗ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ, ᐊᒻᒪ ᑎᑎᕋᖅᑕᐅᕙᒃᑐᑎᒃ ᓴᖅᑭᑎᑕᐅᓪᓗᑎᓪᓗ ᑲᑎᒪᐅᑕᐅᔪᕕᓃᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ. ᑖᓐᓇ ᐊᓪᓚᒡᕕᐅᔪᖅ ᐱᔭᒃᓴᖅᑲᓇᕗᖅ ᖃᐅᔨᒃᑲᐃᑎᑦᑎᖃᑦᑕᕐᓂᕐᒥᒃ ᑲᑎᒪᔨᕋᓛᓇᔭᐅᔪᓂᒃ ᐊᒻᒪ ᑲᑎᒪᔨᕋᓛᒃᑯᑦ ᐃᒃᓯᕙᐅᑕᖏᓐᓂᒃ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᑲᑎᒪᔨᕋᓛᖑᑲᐃᓐᓇᕐᑐᓂᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓂᓪᓗ.

ᑎᑎᕋᕐᑎᐅᑉ ᐊᒡᓚᕝᕕᖓᓃᒃᑐᑦ ᐊᐅᓚᑦᑎᔨᐅᖃᑦᑕᕐᐳᑦ ᑮᓇᐅᔭᒃᓵᓇᔭᐅᓂᐊᕐᑐᓂᒃ ᐊᒻᒪ ᐃᑲᔫᓯᐊᒃᓴᖏᓐᓂᒃ ᒪᓕᒐᓕᐅᕐᑏᑦ ᐱᖃᓯᐅᔭᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᑦ ᐊᑐᕈᒫᕐᓂᐊᕐᑐᑦ ᑲᑎᒪᕕᔾᔪᐊᕐᑎᑦᓯᓂᕐᒧᑦ, ᐊᒻᒪ ᑲᑎᒪᑎᑦᓯᓂᕐᒥᑦ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᕐᑐᓂᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓂᓪᓗ. ᐊᒡᓚᕝᕕᒻᒥ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᑲᔪᖅᐸᒃᐳᑦ ᖃᐅᔨᓴᓇᐊᖃᕐᑐᓂᒃ ᕿᓂᕐᓂᒃᑯᑦ, ᑲᑎᒪᔨᕋᓛᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓂᒃ, ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐃᓗᐊᓂ ᐅᖃᓚᒫᒐᖃᕐᕕᖓᑎᒍᑦ, ᑐᓴᐅᒪᖃᑦᑕᐅᑎᓕᕆᓂᒃᑯᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᑐᓴᐅᒪᔭᕆᐊᓕᖏᓐᓂᒃ ᑐᓴᐅᒪᑎᑦᓯᔨᐅᕙᒃᑐᑎᒃ ᐊᒻᒪ ᐱᓕᕆᕝᕕᖓᓄᑦ ᐱᔨᒃᓯᕋᐅᑎᐅᓂᐊᕐᑐᓂᒃ.

OFFICE OF THE CLERK

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions, and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative in-house library, communications and public affairs, and corporate services.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᓪᓚᓈᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔪᕈᑏᑦᓗ	Grants and Contributions	**-**	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**295**	100	100	-
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖏᑦ ᑎᑎᕋᕈᑎᖏᓪᓗ	Computer Hardware and Software	**20**	20	20	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**315**	**120**	**120**	**-**

ᐊᒃᓚᕝᕕᖓ ᑎᑎᕋᖅᑎᐅᑉ

OFFICE OF THE CLERK

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ Tangible Assets			
	ᐊᖑᔪᖅᑳᖅᑕᐅᓂᖏᑦ Headquarters Region			
501008	ᐱᕐᑯᑎᑦ ᓱᓇᒃᑯᑎᑦ ᑭᖑᕝᕕᖅᑕᐅᓂᖏᑦ Furniture Replacement	**50**	50	200
501009	ᑕᕐᓇᔭᕈᑎᑦ ᓄᑖᕈᓇᐊᖅᑕᐅᓂᖏᑦ Audio Visual Systems Upgrades	**125**	30	40
501011	ᐊᒃᒐᖕᒧᑦ ᓴᓇᐅᒐᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ Artwork for Legislature	**20**	20	80
501012	ᐊᕿᒋᐊᖅᑕᐅᔾᔪᑎ ᒪᓕᒐᓕᐅᕐᕕᒥ Upgrade to Chamber and Offices	**100**	-	100
	ᑲᑎᕝᕙᒋᑦ ᖃᐊᔪᖅᑳᕐᑲᕐᕕᖕᒥ Total Headquarters Region	**295**	**-**	**-**
	ᑲᑎᕝᕙᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᕐᑯᑎᑦ Total Tangible Assets	**295**	**-**	**-**

ᐊᒡᓚᕝᕕᖓ ᑎᑎᕋᖅᑎᐅᑉ

OFFICE OF THE CLERK

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᖃᕋᓴᐅᔭᐃᑦ ᓱᓇᑐᐃᓐᓇᖏᑦ ᐊᒡᒪᓗ ᑎᑎᕋᐅᑎᖏᑦ **Computer Hardware and Software**			
	ᐊᖓᔪᖅᑳᖅᑕᕝᕕᖕᒥ ***Headquarters Region***			
501010	ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᖃᕆᑕᐅᔭᑦ ᓂᕈᐊᖅᑕᐅᓯᒪᕕᖕᓂᓗ Legislative Assembly Computer Systems	**20**	20	80
	ᑲᑎᑦᓗᒋᑦ ᖓᐊᔪᖅᑳᖅᑲᕐᕕᖕᒥ **Total Headquarters Region**	**20**	**-**	**-**
	ᑲᑎᑦᓗᒋᑦ ᐊᒃᑐᕋᒃᓴᑦ ᐊᑭᔫᑎᑦ ᐱᕐᑯᑎᑦ **Total Computer Hardware and Software**	**20**	**-**	**-**

ᒪᓕᒐᓕᕆᔨᒃᑯᑦ

JUSTICE

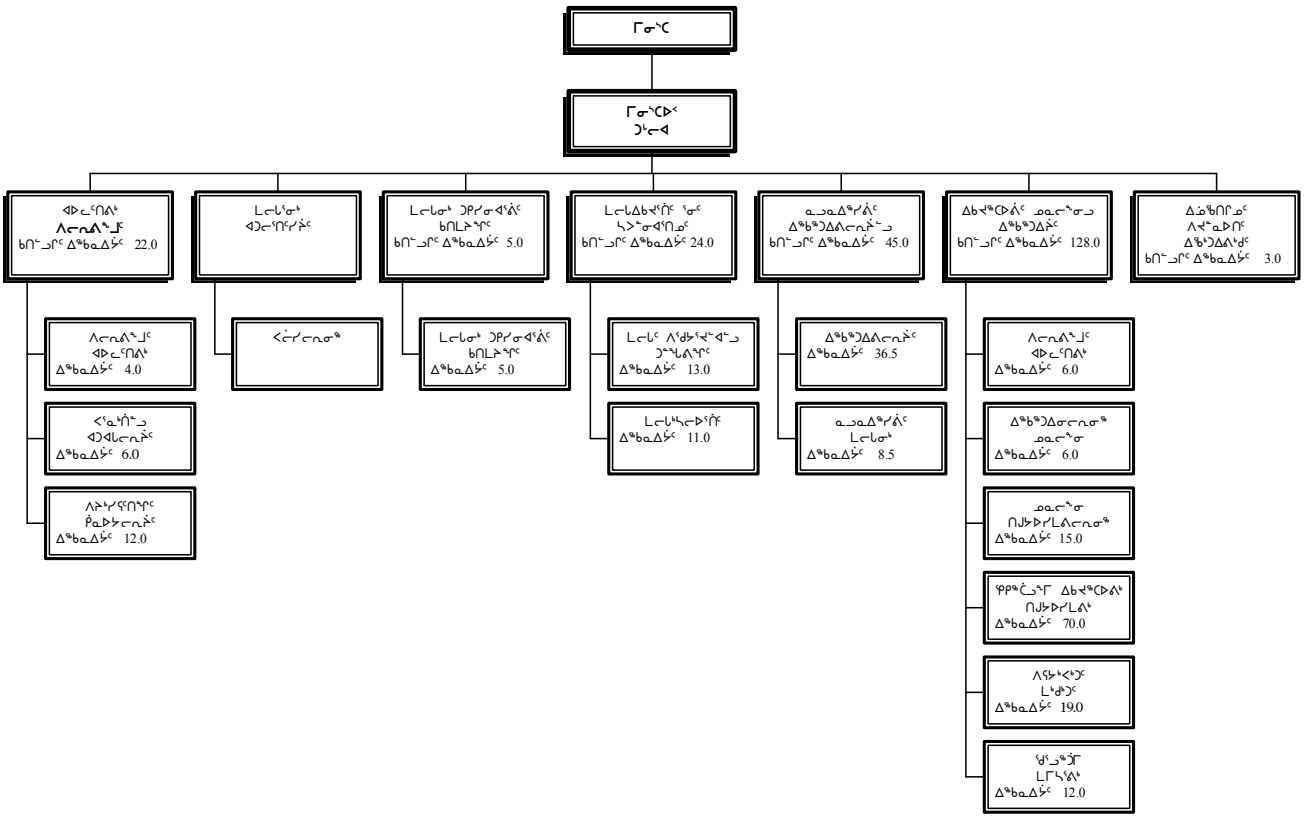
ᐹᑦ ᐅᑲᓕᖅ

ᒥᓂᔅᑕ

ᒫᑯᑦ ᕙᐃᐸ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᖁᕕᐊᓇᑐᑯᓗ ᕙᓚᓂᒐᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ ᐃᑲᔪᕐᑎᐊ

ᑮᓇᐅᔭᓕᕆᔨᐊᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ

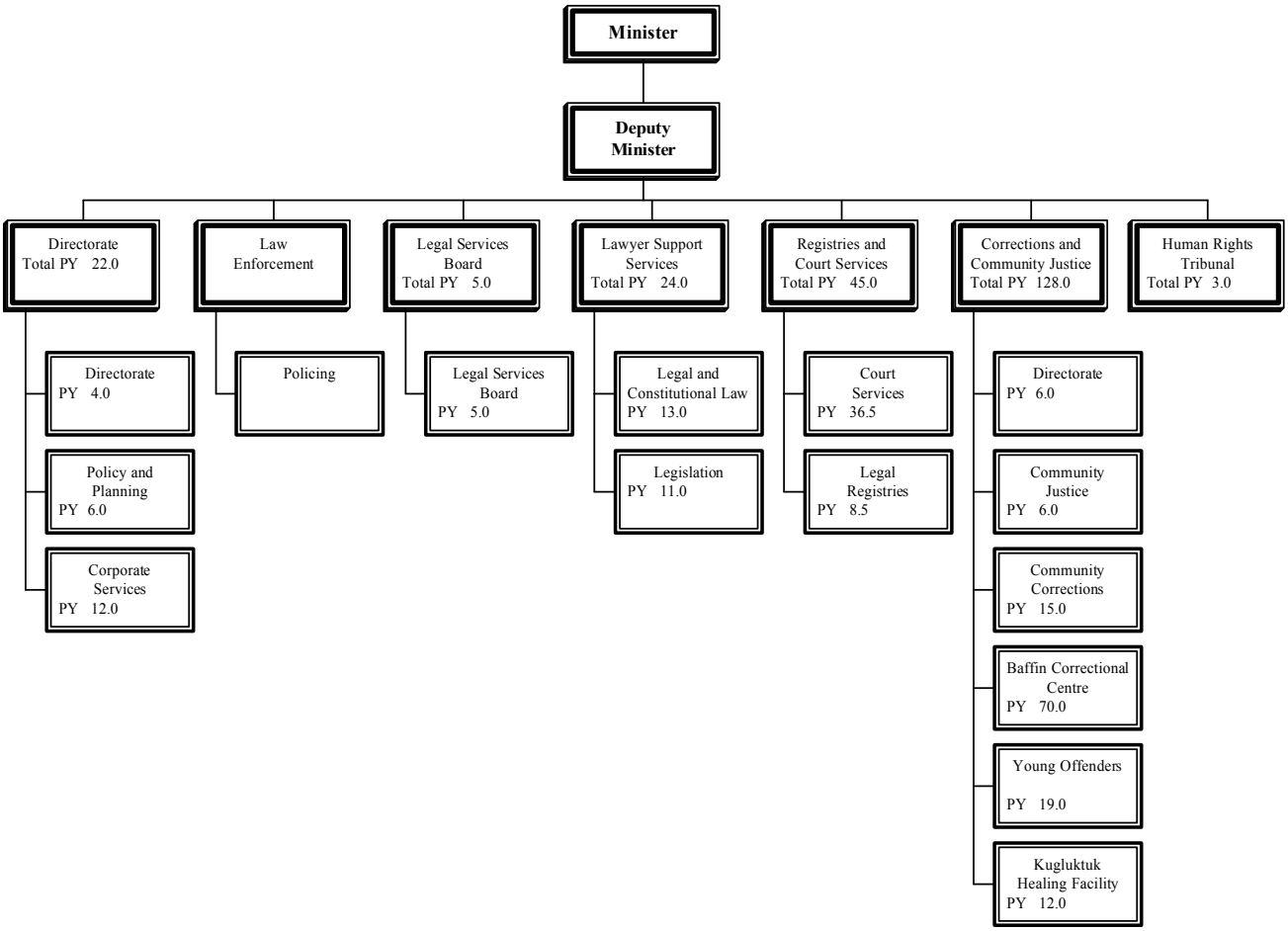


Paul Okalik
Minister

Markus Weber
Deputy Minister

Koovian Flanagan
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓂᑦ ᐱᓕᕆᕕᖓᑦᑕ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᖁᓪᓗᒋᑦ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ ᒪᓕᒐᖅᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ, ᒐᕙᒪᒃᑯᓪᓗ ᐱᓕᕆᕕᖏᓐᓄᑦ, ᐊᒻᒪ ᑎᒃᑯᐊᖅᑕᐅᓯᒪᔪᓄᑦ ᒐᕙᒪᒃᑯᑦ ᑲᑎᒪᔨᖁᑎᖏᓐᓄᑦ ᐊᒻᒪ ᑎᒥᖁᑎᖏᓐᓄᑦ, ᐊᒻᒪ ᑲᔪᖏᖅᓴᐃᖁᓪᓗᒋᑦ ᓴᐳᒻᒥᒃᓯᖁᓪᓗᒋᓪᓗ ᐅᓇᑕᕋᓱᐊᕋᑎᒃ ᐃᓅᖅᑲᑎᒌᑦᓯᐊᖁᓪᓗᑎᒃ ᐊᖅᑯᑎᒋᓗᒍ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᓂᐅᑉ ᐊᐅᓚᓂᖓ ᒪᓕᒐᓕᕆᓂᖁᓪᓗ ᐅᐱᒍᓱᖕᓂᖅᑲᖁᓪᓗᑎᒃ ᓄᓇᓖᑦ ᐃᓄᖁᑎᖏᓐᓂᑦ ᐃᓗᐃᑦᑑᑦᓯᐊᖁᓪᓗᒋᑦ, ᐊᒻᒪ ᒪᓕᒃᓯᐊᖁᓪᓗᑎᒃ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᑦᑕ ᑐᖕᒐᕙᖏᓐᓂᒃ ᐅᑉᐱᕆᔭᖏᓐᓂᓪᓗ ᐊᓐᓂᕆᔭᐅᔪᓂᒃ.

MISSION

The mission of the Department of Justice is to provide a full range of legal services to the Government of Nunavut, government departments and designated government boards and agencies, and to serve the public in promoting and protecting a peaceful society through the administration of a justice system which respects the role of community members in maintaining harmony, and which adheres to the principles and values of Inuit Qaujimajatuqangit.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓚᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕿᑏᑦ ᐃᑲᔪᕿᑏᑦᓗ	Grants and Contributions	-	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**5,107**	10,897	8,842	6,663
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕿᑎᖕᒋᑦᓗ	Computer Hardware and Software	-	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**5,107**	**10,897**	**8,842**	**6,663**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐱᓕᕆᕕᖕᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ ᐃᓗᓕᖃᖅᐳᖅ ᐱᖓᓱᓕᖅᑲᖓᔪᓂᒃ: ᐱᓕᕆᕝᕕᑦ ᐊᐅᓚᑦᑎᔨᖏᑦ, ᑮᓇᐅᔭᓂᒃ ᐊᐅᓚᑦᑎᔨᑦ ᐊᒻᒪ ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᕐᓇᐃᔨᓪᓗ. ᐱᓕᕆᕕᖕᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ ᑲᒪᒋᔭᖅᑲᖅᐳᖅ ᐊᖓᔪᖅᑲᐅᑎᐅᔪᓂᒃ ᐱᓕᕆᕕᖕᓄᑦ ᐊᒻᒪ ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐱᔭᒃᓴᕆᐊᓕᖏᓐᓂᒃ ᑎᓕᔭᐅᔾᔪᑎᒋᓯᒪᔭᖏᓐᓂᒃ ᑲᔪᓯᑎᑦᓯᓯᐊᓕᕋᓗᐊᕐᒪᖔᑕ ᓇᐅᑦᓯᕐᑐᖅᑎᐅᓪᓗᑎᒃ ᒪᓕᓪᓗᒋᑦ ᓇᓗᓇᐃᕐᑕᐅᓯᒪᔪᑦ ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ, ᑐᕌᒐᒃᓴᑦ ᐊᒻᒪ ᓯᕗᓪᓕᐅᔭᐅᔭᑯᔭᐅᔪᑦ. ᓱᓕᑲᓐᓂᖅ, ᐊᖏᔪᖅᑲᐅᑎᖏᑦ ᑐᓴᐅᒪᑎᑦᓯᔨᐅᕙᒃᑐᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᒻᒪ ᑲᓇᑕᐅᑉ ᐳᑭᖅᑕᓕᕐᑯᑎᖏᓐᓂᒃ (ᐸᓖᓯᒃᑯᓐᓂᒃ) ᐊᒻᒪ ᐊᓯᖏᓐᓄᑦ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓄᑦ ᑎᒃᑯᐊᕐᑕᐅᓯᒪᔪᓄᑦ ᑲᑎᒪᔨᕋᓛᓂ ᑎᒥᕐᑯᑎᐅᔪᓂᓪᓘᓐᓃᑦ. ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᕐᓇᐃᔨᓪᓗ ᑲᒪᒋᔭᖅᑲᕐᐳᑦ ᕿᒥᕐᕈᓂᕐᒥᑦ ᐱᓕᕆᕝᕕᓕᒫᑦ ᐊᑐᐊᒐᖏᓐᓂᒃ, ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐅᖃᓪᓚᖅᑎᖅᑲᖅᐸᓪᓗᑎᒃ ᐊᓯᖏᓐᓂᒃ ᒐᕙᒪᐅᔪᓂᒃ, ᐊᑐᐃᓐᓇᐅᑎᑦᓯᓂᕐᒥᑦ ᑐᓴᒐᒃᓴᓂᒃ/ᓴᐳᔾᔨᐅᓪᓗᑎᓪᓗ ᐊᒻᒪ ᑐᓴᕐᑕᐅᒋᐊᖃᖅᖏᑦᑐᓂᒃ ᑲᙵᓇᕐᑐᓕᕆᔨᐅᓪᓗᑎᒃ, ᑭᐅᔨᐅᓪᓗᑎᓪᓗ ᐅᖃᐅᓯᐅᓕᖅᐸᒃᑐᓂᒃ ᒪᓕᒐᓕᕆᓂᐅᑉ ᒥᒃᓴᓄᑦ. ᓱᓕᒃᑲᓐᓂᖅ, ᐱᓕᕆᕝᕕᖓ ᑲᒪᒋᔭᖅᑲᕐᒥᔪᖅ ᑐᑭᒧᐊᕐᑎᕐᓯᔨᐅᓂᕐᒥᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖅᑲᖏᑦᑕ ᐸᕐᓇᐅᑎᖏᓐᓂᒃ. ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐱᔨᒃᓯᕐᑎᖏᑦ ᑲᒪᒋᔭᖅᑲᕐᐸᒃᑐᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓂᒃ ᐊᒻᒪ ᐊᓪᓚᕝᕕᒻᒥ ᐱᔨᒃᓯᕋᕈᑎᐅᔪᓂᒃ ᐱᓕᕆᕝᕕᖓᓄᑦ, ᐱᖃᓯᐅᔭᔭᐅᓪᓗᑎᒃ ᐋᔨᖅᑲᑎᖅᑲᕐᓂᖅ ᒐᕙᒪᒃᑯᑦ ᓯᓚᑖᓐᒃᑐᓄᑦ ᑮᓇᐅᔭᕐᑖᕋᓱᐊᓕᕐᑎᓪᓗᒋᑦ ᐊᒻᒪ ᐱᖃᑕᐅᕙᒃᑭᓪᓗᑎᒃ ᐋᔨᖅᑲᑎᖅᑲᓕᕋᐃᒻᒪᑕ ᑲᓇᑕᐅᑉ/ᐊᕕᒃᓯᒪᔪᓪᓗ ᒐᕙᒪᐃᑦ ᐊᖏᖅᑲᑎᑏᒍᑎᒃᓴᖏᓐᓂᒃ. ᐱᓕᕆᕝᕕᖓᓚᑦᑕᐅᖅ ᑲᒪᒋᔭᖅᑲᕐᐸᒻᒥᔪᖅ ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᓐᓂᒃ ᓄᓇᕗᕐᒥ ᐸᓖᓯᓕᕆᓂᕐᒧᑦ ᐊᖏᕈᒻᒥᑦ.

DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy & Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. In addition, senior management is a liaison between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP) and other Justice appointed committees and agencies. The Policy & Planning Division is responsible for analyzing all departmental policies, justice consultations with other governments, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit Qaujimajatuqangit strategy. The Corporate Services Division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. The division also oversees the financial aspects of the Territorial Policing Agreement.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᓪᓗ	Grants and Contributions	**-**	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᖁᑎᑦ	Tangible Assets	**180**	-	-	86
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖏᑦ ᑎᑎᕋᕈᑎᖏᓪᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**180**	**-**	**-**	**86**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᐱᓕᕆᐊᒃᓴᑦᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᐊᖓᔪᖅᑳᖅᑕᐃᖕᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
505014	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᖃᕆᑕᐅᔭᖅᑖᓴᖕᒋᓐᓄᑦ Departmental Computer Replacement	**180**	-	770
505063	ᐱᓪᓗᐊᓗᒃ/ᓯᕗᒧᑦ ᐃᓪᓗᒃ ᐊᑐᖅᑐᐊᕈᑎᖓᑕ ᐊᓯᔾᔨᖅᑕᐅᓂᐊᕐᓂᖓ Brown/Sivimmuit Building Lease Hold	**-**	143	-
	ᑲᑎᓪᓗᒋᑦ ᐊᖓᐊᔪᖅᑳᖅᑲᕐᕕᖕᒥ **Total Headquarters Region**	**180**	**-**	**-**
	ᑲᑎᓪᓗᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᕐᑯᑎᑦ **Total Tangible Assets**	**180**	**-**	**-**

ᐊᑎᓕᐅᖅᑕᐅᓯᒪᕕᑦ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᓪᓗ ᐊᒡᓚᒡᕕᖕᒋᑦ

ᐊᑎᓕᐅᖅᑕᐅᓯᒪᕕᒃ ᐊᒻᒪ ᐃᖅᑲᖅᑐᐃᕕᖕᒧᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᒪᕐᕉᓕᖅᑲᖕᒐᕗᒃ ᐱᓕᕆᕝᕕᖕᒋᒃ: ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᒪᓕᒐᖅᑎᒍᑦ ᐊᑎᓕᐅᖅᑕᐅᕕᒃ. ᐃᖅᑲᖅᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᖅ ᑲᒪᖅᑲᑦᑕᖅᐳᖅ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᓂᒃ ᓄᓇᕗᑦ ᐃᖅᑲᖅᑐᐃᕝᕕᖕᒋᓐᓂ. ᐊᐅᓚᑦᑎᖅᑲᑦᑕᕐᒥᔪᑦ ᐃᖅᑲᖅᑐᐃᔨᕋᓛᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ, ᑐᕐᑯᖕᒐᔪᓕᕆᔨᐅᔪᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ, ᒪᓕᒃᑎᑦᑎᔨᐅᓪᓗᑎᒃᓗ ᐃᖅᑲᖅᑐᐃᕕᒃᑯᑦ ᑎᓕᓯᔾᔪᑎᓕᐊᖑᔪᓂᒃ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᕐᑯᔭᐅᔪᓂᒃ ᐊᐃᐸᐸᓈᓄᑦ ᐊᒻᒪ/ᐅᕝᕙᓘᓐᓃᑦ ᕿᑐᕐᖓᖕᒋᓐᓄᑦ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᕗᑦ ᑲᒥᓴᓇᐅᔪᓄᑦ ᓱᓕᓂᕋᕐᓂᒧᑦ ᒪᓕᒐᖅᑎᒍᓪᓗ ᑎᑎᖅᑲᓂᒃ ᐊᑎᓕᐅᕆᔨᐅᔪᓄᑦ. ᒪᓕᒐᖅᑎᒍᑦ ᐊᑎᓕᐅᕆᔨᐅᔪᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ ᑲᒪᖅᑲᑦᑕᖅᐳᑦ ᐊᐅᓚᑦᓯᓂᕐᒥᑦ ᑎᒥᐅᔪᑦ ᑯᐊᐳᓈᓴᐃᑦ ᐊᒻᒪ ᓂᐅᕿᑎᖅᑲᖅᑎᐅᕙᒃᑐᑦ ᒪᓕᒐᖕᒋᓐᓂᒃ, ᐱᖅᑯᓯᐅᔾᔨᓯᒪᓪᓗᑎᒃ ᓄᓇᐃᑦ ᐱᒋᔭᐅᔪᑦ ᐊᑎᓕᐅᕐᕕᖕᒐᓐᓂᒃ, ᓇᒻᒥᓂᖅ ᐱᖁᑎᒋᔭᐅᔪᑦ ᐊᑎᓕᐅᕐᕕᖕᒐᓐᓂᒃ, ᑯᐊᐳᓈᓴᒃᓴᐃᑦ ᐃᓕᑕᕆᔭᐅᓂᖕᒋᓐᓄᑦ ᑎᑎᕋᕐᕕᖕᒐᓐᓂᒃ, ᐊᒻᒪ ᓇᓪᓕᐅᒃᑰᒪᖅᑲᐅᑎᐅᕙᒃᑐᑦ ᐊᑎᓕᐅᕐᕕᖕᒐᓐᓂᒃ.

REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services Division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace Program, Coroners Program, enforcement of court orders for financial support to spouses and/or children, and Commissioners for Oaths and Notaries Public Program. The Legal Registries Division is responsible for administering certain corporate and commercial laws, which involves managing the land titles office, personal property security registry, corporate registry, and securities registry.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᕐᓚᓇᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᕐᓗ	Grants and Contributions	-	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᖁᑎᑦ	Tangible Assets	**1,620**	8,795	7,850	6,119
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕈᑎᖕᒋᕐᓗ	Computer Hardware and Software	-	-	-	-
ᑲᑎᕐᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**1,620**	**8,795**	**7,850**	**6,119**

ᐊᑎᓕᐅᖅᑕᐅᓯᒪᕕᑦ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦᓗ ᐊᒡᓚᒡᕕᖕᒋᑦ

REGISTRIES AND COURT SERVICES

ᐱᓕᕆᐊᒃᓴᖁᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᐊᒃᑐᕐᓴᑦ ᐱᖁᑎᑦ **Tangible Assets**			
	ᐊᖏᔪᖅᑳᖅᑕᐃᖕᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
505001	ᓄᑖᖅ ᐃᖃᖅᑐᐃᕕᒃ ᓄᓇᕗᒥ New Justice Centre for Nunavut	**1,420**	8,795	-
505071	ᓄᓇᕗᒥ ᐃᖅᑲᖅᑐᐃᕝᕕᐅᑉ ᐱᖁᑎᒃᖕᒋᑦ - ᐊᖕᒋᔫᑎᓄᑦ ᓅᒃᑎᕈᑎᓄᑦᓗ Furnishings, Equipment & Moving Costs	**200**	-	250
	ᑲᑎᑦᓗᒋᑦ ᐊᖓᐊᔪᖅᑳᖅᑲᖅᕕᖕᒥ **Total Headquarters Region**	**1,620**	**-**	**-**
	ᑲᑎᑦᓗᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᖁᑎᑦ **Total Tangible Assets**	**1,620**	**-**	**-**

ᐃᑲᔪᖅᑕᐅᕕᑦ ᐊᒻᒪ ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᑦ

ᐃᑲᔪᖅᑕᐅᕕᑦ ᐊᒻᒪ ᓄᓇᓕᓐᓂᒃ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᑦ ᐊᐅᑦᓯᖅᑲᑦᑕᕐᐳᑦ ᐃᓐᓇᕐᓄᑦ ᒪᒃᑯᑦᑐᓄᑦᓗ ᐊᓄᑦᓚᒃᓯᖅᕕᐅᖅᑲᑦᑕᕐᑐᓂᒃ, ᓄᓇᓕᓐᓂ ᐃᑲᔪᕐᑕᐅᕕᓐᓂᒃ ᐊᒻᒪ ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖏᓐᓂᒃ. ᐃᑲᔪᖅᑕᐅᕕᓕᕆᔨᑦ ᑲᒪᒋᔭᖅᑲᕐᐸᒃᑐᑦ ᐃᓐᓇᐃᑦ ᒪᒃᑯᑦᑐᑦᓗ ᑎᒍᔭᐅᒪᕕᖕᒋᓐᓂᒃ, ᐱᖅᑲᓯᐅᔭᐅᑦᓗᑎᒃ ᓄᓇᓕᕋᓛᓂ ᐃᑲᔪᖅᑕᐅᕕᐅᕙᒃᑐᑦ ᐊᐅᓚᓂᖏᑦ ᐊᒻᒪ ᐅᑕᖅᑭᕕᐅᕙᒃᑐᑦ ᐊᖏᕋᐅᔪᑦ. ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᑦ ᐱᓕᕆᐊᖅᑲᕐᐸᒃᑐᑦ ᐃᖅᑲᕐᑐᖅᑕᐅᔪᒥᓃᑦ ᒪᓕᒃᑐᖅᑎᑕᐅᔪᑦ ᒪᓕᒃᑕᕆᐊᓕᖏᓐᓂᒃ ᒪᓕᕐᓯᐊᓕᕋᓗᐊᕐᒪᖔᑕ ᐅᕙᓘᓐᓃᑦ ᖃᓪᓗᓈᓂ ᑎᒍᔭᐅᒪᕕᔾᔪᐊᓂ ᐊᓂᑎᑕᐅᑲᐅᑎᒋᓂᑯᑦ ᖃᐅᔨᓴᕐᑕᐅᔾᔪᑎᖏᓐᓂᒃ. ᑖᒃᑯᐊᑦᑕᐅᖅ ᑲᒪᒋᔭᖅᑲᕐᐸᒻᒥᔪᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒥᑦ ᓄᓇᓕᓐᓂ ᐊᐅᓚᑕᐅᓂᐊᕐᑐᓂᒃ ᐃᑲᔪᖅᓱᐃᓇᓱᑎᓂᒃ ᐱᕋᔭᒃᑕᐃᓕᒪᑎᑦᓯᓂᕐᒧᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᐃᓕᓐᓂᐊᕐᑎᑦᓯᕙᓪᓕᐊᓂᕐᒥᑦ.

CORRECTIONS AND COMMUNITY JUSTICE

Corrections and Community Justice administer programs that include adult and young offender institutions, Community Corrections and the Community Justice Programs. Corrections oversees the adult and young offenders facilities, including on-the-land camp operations and open-custody homes. Community Justice has the responsibility to provide community justice development, including the promotion and establishment of programs to prevent crime within the communities. The Community Corrections Program supervises offenders placed on probation or released from institutions on parole. This section is also responsible for assisting in the development of community-based programs such as diversion and public education.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑰᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᓪᓗ	Grants and Contributions	-	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**3,307**	2,102	992	458
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖏᑦ ᑎᑎᕋᕈᑎᖏᓪᓗ	Computer Hardware and Software	-	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**3,307**	**2,102**	**992**	**458**

ᐃᑲᔪᖅᑕᐅᕕᑦ ᐊᒻᒪ ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᑦ

CORRECTIONS AND COMMUNITY JUSTICE

ᐱᓕᕆᐊᒃᓴᖅᑯᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᐊᖑᔪᖅᑳᖅᑕᐊᖕᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
505068	ᕿᑭᖅᑖᓗᖕᒥ ᐃᑲᔪᖅᑕᐅᖕᕕᐅᑉ ᓄᑖᙵᕆᐊᖅᑕᐅᓂᖓᓄᑦ Baffin Correctional Centre Retrofit	**509**	70	38,753
505059	ᓄᓇᓕᖕᓂ ᐊᓄᑦᓚᒃᑰᕕᒃᓴᖅ Men's Community Correction Facility	**2,372**	549	2,432
	ᑲᑎᑦᓗᒋᑦ ᐊᖓᐊᔪᖅᑳᖅᑲᕕᖕᒥ **Total Headquarters Region**	**2,881**	-	-
	ᕿᑭᖅᑖᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᐃᖃᓗᖕᓂ **Iqaluit**			
505005	ᕿᑭᖅᑖᔫᑉ ᐊᓄᑦᓚᒃᑰᕕᖓ ᓄᓇᒥ ᐱᓇᓱᐊᒐᖅ - ᖃᒧᑕᐅᔭᐃᑦ, ᖃᔭᕆᐊᑦ, ᐊᐅᓚᐅᑏᑦ BCC - Land Program - Boats Snowmobiles & Motors	**36**	25	130
505040	ᕿᑭᖅᑖᔫᑉ ᐊᓄᑦᓚᒃᑰᕕᖓ-ᐊᐅᓚᐅᑎᓕᕆᔾᔪᑏᑦ BCC - Mechanical System	**78**	100	-
505060	ᐊᕐᓇᓄᑦ ᒪᒥᓴᕐᕕᐊᓄᑦ-ᐊᓄᑦᓚᒃᑰᕕᓕᕆᔨᑦ ᓄᓇᓕᖕᓂᓗ ᐃᖅᑲᖅᑐᐃᔾᔪᑎᓄᑦ Women's Correctional Healing Facility	**312**	59	2,647
	ᑲᑎᑦᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**426**	-	-
	ᑲᑎᑦᓗᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᕐᑯᑎᑦ **Total Tangible Assets**	**3,307**	-	-

ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ

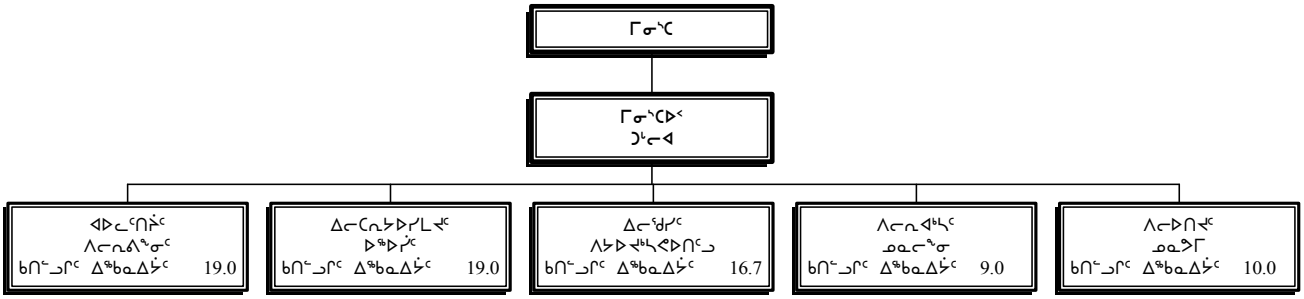
CULTURE, LANGUAGE, ELDERS AND YOUTH

ᓗᐃ ᑕᐹᕐᔪᒃ
ᒥᓂᔅᑕ

ᑕᐃᕕᑎ ᐊᕿᐊᕈᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖓᓕᖓ

ᓇᐅᓪᓚᖅ ᐊᕐᓇᖅᑯᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᒡᓕᐊᑕ ᐃᑲᔪᕐᑎᖓ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖏᑦ

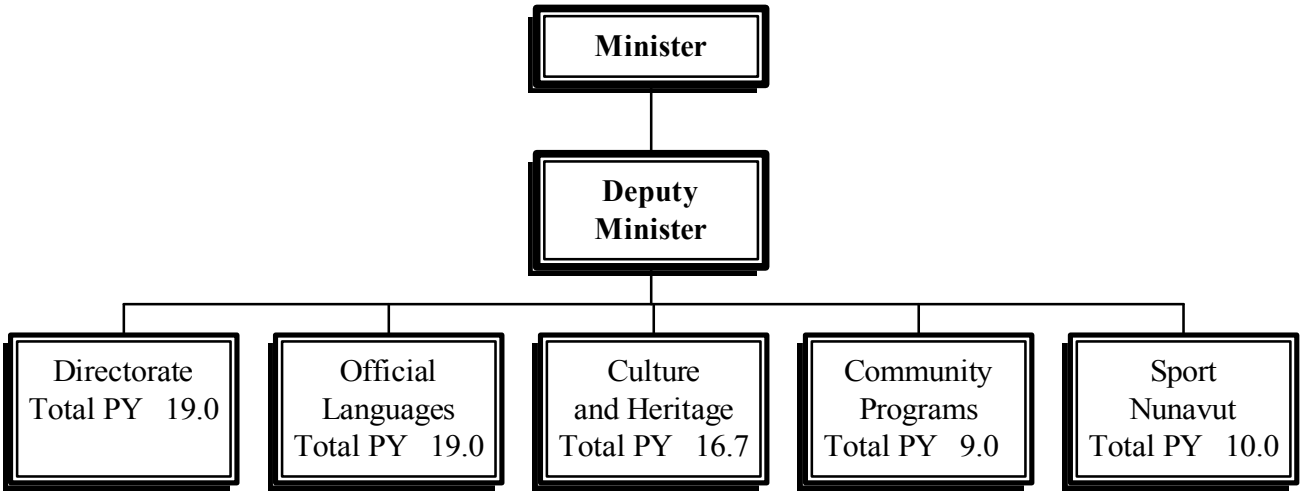


Louis Tapardjuk
Minister

David Akeeagok
Deputy Minister

Naullaq Arnaquq
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ ᐱᔭᒃᓴᖅᑲᖅᐳᑦ ᐊᓯᐅᑦᑕᐃᓕᒪᑎᑦᑎᓂᕐᒥᒃ, ᐱᐅᓯᑎᑦᑎᒋᐊᒃᑲᓂᕐᓂᕐᒥᒡᓗ ᓄᓇᕗᑦ ᐃᓕᖅᑯᖏᓐᓂᒃ, ᐱᖅᑯᓯᖏᓐᓂᒃ, ᐅᖅᑲᐅᓯᖏᓐᓂᒡᓗ ᐊᒻᒪᓗ, ᐱᕕᖅᑲᖅᑎᑦᑎᓂᕐᒥᒃ ᐃᓅᑦᑎᐊᕋᓱᐊᕐᓂᕐᒥᒃ ᓄᓇᕗᒻᒥᐅᓂᒃ. ᐱᔭᒃᓴᕐᒥᖕᓂᒃ ᐊᑐᖅᑎᑦᑎᐊᖅᐳᑦ ᓯᕗᓕᐅᕆᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᓐᓂ ᐊᑐᖅᑕᐅᔪᓂᒃ ᐃᓄᐃᑦ ᐃᓕᖅᑯᓯᖕᒐᑦ ᑐᙵᕕᖕᒋᓪᓗᒍ; ᐊᑐᖅᑕᐅᑎᑦᑎᐊᒃᑲᓐᓂᕋᓱᒃᑐᒍᓗ ᐃᓄᐃᑦ ᐅᖅᑲᐅᓯᖕᒐᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒋᓐᓂ, ᓄᓇᕗᑦᓗ ᐃᓗᐊᓂ; ᐊᑐᐃᓐᓇᐅᑎᑦᑎᓇᓱᐊᖅᓯᓐᓈᑦ ᑎᑎᕋᖅᓯᒪᔪᓂᒃ, ᑐᓴᒐᒃᓴᓂᒡᓗ ᓄᓇᕗᒻᒥᐅᑦ ᐅᖅᑲᐅᓯᕐᑯᑎᖕᒋᓐᓂᒃ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓂᒃ; ᐃᑲᔪᕐᓂᖅᑲᕕᑦᓗᓂᑦᓗ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖕᒋᓐᓂᖕᒋᑦ ᑲᑐᔾᔨᖅᑎᑏᖑᔪᑦ, ᐊᒻᒪᓗ ᐃᓄᑐᐃᓐᓇᐃᑦ ᐱᓕᕆᐊᖅᑲᕋᓱᒃᑎᑦᓗᒋᑦ ᒪᑯᓂᖓ: ᐃᓕᖅᑯᓯᓕᕆᓂᖅ, ᐅᖅᑲᐅᓯᓕᕆᓂᖅ ᐊᒻᒪᓗ ᐱᖅᑯᓯᑐᖅᑲᓕᕆᓂᖅ; ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᓪᓗ ᑲᔪᖕᒋᖅᓴᐃᓇᓱᒃᐸᒃᐳᑦ ᐃᓅᑦᑎᐊᕋᓱᐊᕐᓂᕐᒥᒃ ᑎᒥᒃᑯᑦ ᒪᑯᑎᒎᓇ: ᐱᖑᐊᖅᑐᓕᕆᓂᒃᑯᑦ, ᐃᖅᑲᐃᓕᓴᕐᓂᓕᕆᓂᒃᑯᑦ ᐊᒻᒪᓗ ᑭᐱᖑᐃᔭᕈᑎᐅᕙᒃᑐᑎᒍᑦ ᐱᖑᐊᕐᓃᑦ ᓄᓇᓕᓐᓂ; ᐊᒻᒪᓗ ᐱᕕᖅᑲᖅᑎᑦᑎᓂᒃᑯᑦ ᑲᑎᓐᓂᕐᒥᒃ ᐅᖅᑲᓪᓚᖅᑎᑏᑦᑎᑕᐅᓗᑎᒃ ᐃᓐᓇᐃᑦ ᒪᒃᑯᒃᑐᐃᓪᓗ ᐊᒻᒪᓗ ᒐᕙᒪᒃᑯᑦ.

MISSION

The mission of the Department of Culture, Language, Elders & Youth is to preserve and enhance Nunavut's culture, heritage and languages, and to provide healthy active living opportunities for Nunavummiut. The department achieves its mission through providing leadership within Government on Inuit Qaujimajatuqangit approaches to work; promoting the use of Inuit languages in the workplace and within the territory; promoting access to information and resource materials in official languages across Nunavut communities; assisting non-profit, community based individuals and organizations in cultural, language, and heritage activities; promoting healthy living by supporting amateur sport and local recreational activities in communities; and encouraging on-going dialogue between elders and youth and the Government.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates** **($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates **($000)**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates **($000)**	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓚᕆᑦ 2004-2005 Actual Expenditures **($000)**
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕿᑏᑦ ᐃᑲᔪᕿᑏᑦᓗ	Grants and Contributions	**1,623**	1,408	1,222	687
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**1,560**	374	138	1,763
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕿᑎᖕᒋᑦᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**3,183**	**1,782**	**1,360**	**2,450**

ᐊᐅᓚᑦᓯᔾᔨᑦ ᐱᓕᕆᕕᖕᓂᑦ

ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊᑕ ᐊᓪᓚᕝᕕᖓ ᑐᑭᒧᐊᑦᑎᑦᓯᔾᔨᐅᕗᑦ ᐊᒻᒪ ᐊᐅᓚᑦᓯᔾᔨᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᕐᕕᕐᑯᑎᖕᒋᓐᓂᒃ. ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊ ᐊᒻᒪ ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᒃᑲᓐᓂᖓ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᕙᖕᒪᑎᒃ ᒥᓂᔅᑕᒧᑦ ᐊᒻᒪ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᐅᖃᐅᓯᖃᕐᓂᐊᓕᕋᖕᒐᑕ ᐃᓕᖅᑯᓯᓕᔨᒃᑯᓐᓅᖕᒐᔪᓂᒃ. ᐊᒃᓚᕝᕕᐅᔪᖅ ᑐᑭᒧᐊᑦᑎᑦᑎᖃᑦᑕᖅᐳᑦ ᐱᕙᓪᓕᐊᔭᐅᔪᓂᒃ ᒐᕙᒪᓕᒫᒥ ᐃᓄᐃᑦ ᐃᓕᖅᑯᓯᖕᒋᓐᓅᖕᒐᔪᓂᒃ ᐊᒻᒪᓗ ᐃᑲᔪᖅᑐᐃᔾᔨᐅᓪᓗᑎᒃ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖕᒐᖕᒋᓐᓄᑦ ᑲᑎᒪᔨᓄᑦ. ᐊᖕᒋᔪᖅᑳᖃᕐᕕᐊᑉ ᐊᓪᓚᕝᕕᖓ ᑲᒪᕙᒃᐳᑦ ᐊᐅᓚᑦᑎᓪᓗᑎᒃ ᐅᑯᓂᖓ ᐃᖅᑲᓇᐃᔭᖅᑎᑦᑯᑎᒥᓐᓂᒃ; ᐊᑐᐊᒐᓕᕆᔨᒃᑯᖕᒋᑦ, ᐊᖕᒋᔪᖅᑳᖃᕐᕕᓕᕆᔨᒃᑯᖕᒋᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ, ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᒃᑯᓕᕆᔨᖕᒋᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᖕᒐᑦ.

DIRECTORATE

The Deputy Minister's office is responsible for the overall direction and management of the department. The Deputy Minister and Assistant Deputy Minister provide advice to the Minister and Cabinet on matters relating to the department. The Directorate coordinates the development of Inuit Qaujimajatuqangit initiatives across government and provides administrative support to the Inuit Qaujimajatuqangit Katimajiit. The Policy and Planning, Corporate Services and Inuit Qaujimajatuqangit divisions, as well as the Communications and Human Resources function, are all managed from the headquarters office.

		ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates** **($000)**	ᐊᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates **($000)**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates **($000)**	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᓪᓚᕆᑦ 2004-2005 Actual Expenditures **($000)**
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᓪᓗ	Grants and Contributions	**1,623**	1,408	1,222	687
ᐊᒃᑐᒐᒃᓴᑦ ᐱᖁᑎᑦ	Tangible Assets	**1,560**	374	138	1,763
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕈᑎᖕᒋᓪᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**3,183**	**1,782**	**1,360**	**2,450**

ᐊᐅᓚᑦᓯᔾᔨᑦ ᐱᓕᕆᕕᖕᓂᑦ
DIRECTORATE

ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
	ᐊᖑᔪᖅᑳᖅᑐᕕᖕᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
508012	ᓄᓇᓕᖕᓂ ᐃᑦᑕᓐᓂᓴᒃᑯᕕᑦ ᑕᑯᔭᖅᑐᕐᕕᑦ Community Heritage, Elders, & Youth Centres	**968**	832	3,242
507703	ᐱᖑᐊᕐᕕᖕᒋᑏᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖕᒋᑦ Recreation Facilities Projects	**655**	390	1,524
	ᑲᑎᑦᓗᒋᑦ ᖕᒐᐊᔪᖅᑳᖅᑲᕐᕕᖕᒥ Total Headquarters Region	**1,623**	**-**	**-**
	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑕᐅᔪᑦ Total Grants and Contributions	**1,623**	**-**	**-**

ᐊᐅᓚᑦᓯᔾᔨᑦ ᐱᓕᕆᕕᖕᓂᑦ
DIRECTORATE

ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᑦᑕᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᑦᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
ᐊᒃᑐᖅᓴᑦ ᐱᑦᑯᑎᑦ **Tangible Assets**				
	ᐊᖑᔪᖅᑲᖅᑕᕕᖕᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ Nunavut			
508019	ᓄᓇᕗᒻᒥ ᐃᑦᑕᑦᓂᓴᖅᑲᑦᕕᒃ Nunavut Heritage Centre	**1,500**	-	6,000
508018	ᓄᑖᖑᖅᑎᑦᑎᓂᖅ ᐊᒡᓚᒡᕕᖕᒥ ᓴᓇᕈᑎᖕᒋᑦᓗ Office Renovations & Equipment	**60**	60	240
	ᑲᑎᑦᓗᒋᑦ ᐊᖓᔪᖅᑳᖅᑲᑦᕕᖕᒥ Total Headquarters Region	**1,560**	-	-
	ᑲᑎᑦᓗᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᑦᑯᑎᑦ Total Tangible Assets	**1,560**	**-**	**-**

ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ

EDUCATION

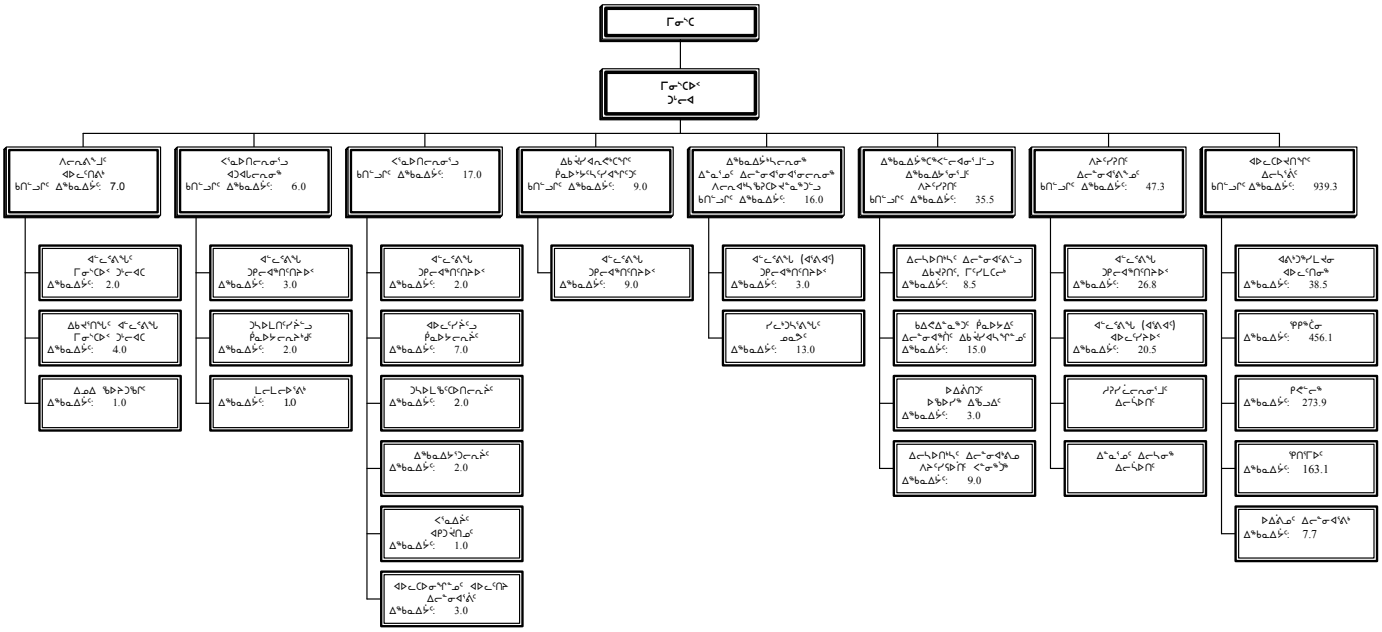
ᐆᑐᐊᖅ ᐱᑯ
ᒥᓂᔅᑕ

ᐱᑕ ᑏᑭ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎᖓ

ᐹᒻ ᐺᐊᐃᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᐱᐱ ᐺᐊᐃᓐᓄ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎᖓ

ᑮᓇᐅᔭᓕᕆᔨᕐᓯᕐᒥᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖕᒥᑦ



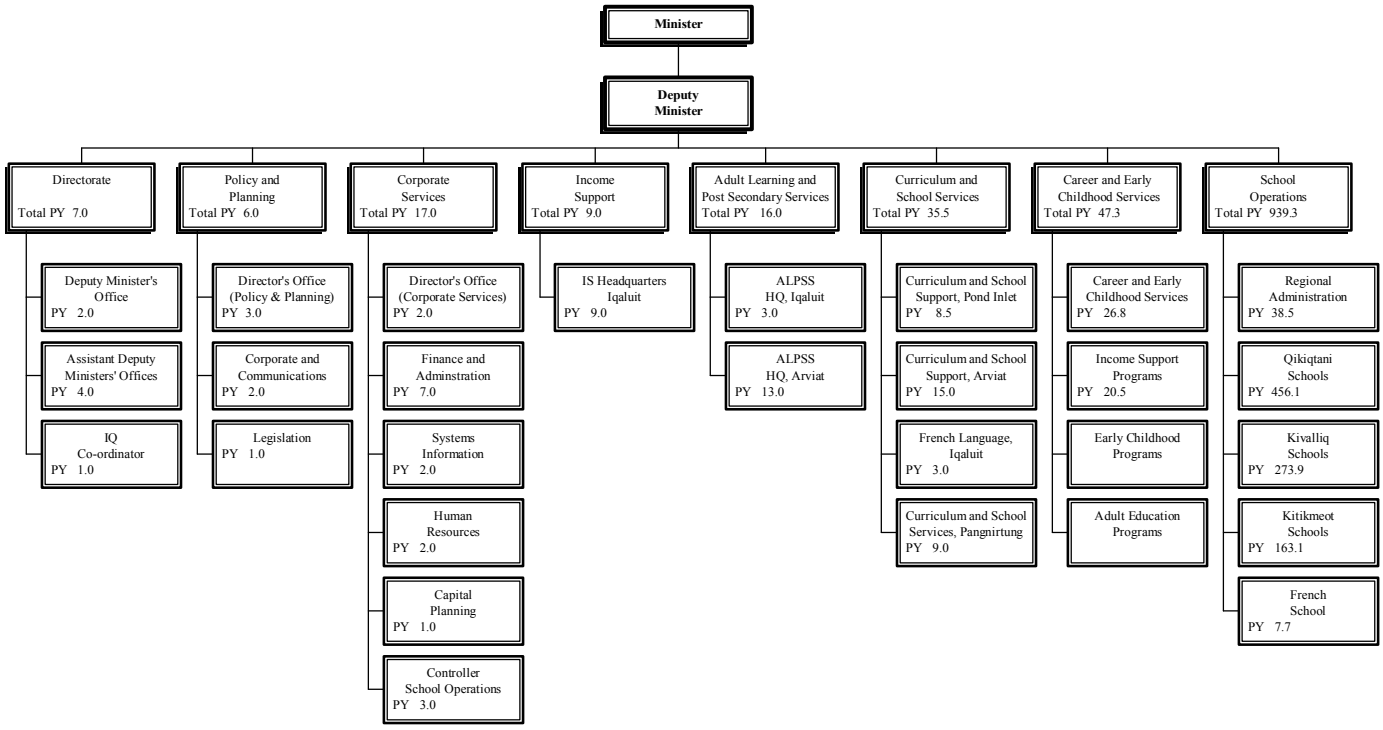
Edward Picco
Minister

Peter Geikie
Assistant Deputy Minister

Pam Hine
Deputy Minister

Irene Tanuyak
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐃᓕᓐᓂᐊᖅᓯᒪᓂᖅ ᐱᔭᒃᓴᐅᑎᑦᑎᔪᓐᓇᕐᒪ ᐊᖅᑯᑎᒋᔭᐅᔪᓐᓇᖅᑐᓂᒃ ᑐᕋᒃᑎᑦᑎᔪᓐᓇᕐᓗᓂ ᐃᓅᓯᓕᒫᕐᒥ ᐃᓕᑉᐸᓪᓕᐊᔪᓐᓇᕐᓗᓂ ᐱᕙᓪᓕᐊᖏᓐᓇᕐᓂᒃᑯᑦ ᓄᓇᕗᒥᐅᓄᑦ ᐱᔭᐅᑎᑦᑎᕙᓪᓗᓂ ᐱᐅᓇᖅᓯᒪᔪᓂᒃ ᐃᓕᓐᓂᐊᕐᓂᖅ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᓕᒪᒃᓴᓂᖅ ᑕᒃᑯᐊ ᓄᓇᕗᒥᑦ ᐱᕚᓪᓕᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᑐᓚᐅᖅᑕᒥᒍᑦ ᐊᓂᒍᖅᑐᓂ ᐊᒻᒪᓗ ᐋᖅᑭᒃᓯᕐᑯᓪᓗᒋᑦ ᓇᖕᒥᓂᖅ ᓯᕗᓂᒃᓴᒥᓂᒃ ᐋᖅᑭᒃᓯᕙᓪᓕᐊᑦᑎᐊᕈᓐᓇᕐᑯᓪᓗᒋᑦ, ᐊᒃᓗᐃᑦᑐᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐃᓄᕐᑯᑎᕗᑦ.

ᐱᔭᐅᑎᑦᑎᔪᓐᓇᕐᑯᓪᓗᒍ ᐱᐅᓇᖅᓯᒪᑦᑎᐊᖅᑐᒥᑦ ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᓂᒃ ᐱᓕᕆᐊᖑᕐᑯᔭᐅᔪᓂᒃ ᑎᓕᓯᔪᑕᐅᓯᒪᔪᓂᑦ, ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᐅᖃᕐᖃᑎᖃᕐᓂᐊᕐᒪᑕ ᐊᒻᒪᓗ ᐱᓕᕆᖃᑎᖃᕐᑎᐊᕐᓗᑎᒃ ᖃᐅᔨᒪᖃᑎᒋᑦᑎᐊᕐᓗᒋᑦ ᐱᓕᕆᖃᑎᓂ ᑕᒪᓂᒥᐅᑕᓂᒃ ᓄᓇᕗᒥᐅᓂᒃ: ᐃᓐᓇᒻᒪᕆᖕᓂᒃ, ᓄᓇᓕᖕᓂᒃ, ᐃᓕᓴᕐᕕᓂᒃ, ᓄᓇᕗᒥ ᓯᓚᑦᑐᒃᓴᕐᕕᒡᔪᐊᓂᒃ, ᐃᓄᐃᑦ ᐊᒻᒪᓗ ᐱᓕᕆᐊᕐᑯᑎᓕᑦ ᐱᓕᕆᕕᕐᑯᑎᖕᒋᓐᓂᒃ, ᐊᓯᖕᒋᓐᓂᓗ ᖁᕙᓯᓕᕆᓂ ᒐᕙᒪᒃᑰᓐᓂ ᐊᒻᒪᓗ ᐊᓯᖕᒋᓐᓂ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᒃ ᓄᓇᕗᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒋᑕ.

MISSION

Education provides the path and guides the lifelong learning journey of Nunavummiut by providing excellence in education and training so that Nunavummiut benefit from their past and create their own future for a productive, prosperous society.

To deliver the excellence in programming implied by the mission, the Department will consult and work in close partnership with the residents of Nunavut: Elders, communities, schools, Nunavut Arctic College, Inuit and business organizations, other levels of government and other Government of Nunavut departments.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓱᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᑦᓗ	Grants and Contributions	**-**	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**19,737**	20,651	19,093	26,971
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕈᑎᖕᒋᑦᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**19,737**	**20,651**	**19,093**	**26,971**

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖕᒋᑦ

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖕᒋᑕ ᐱᓕᕆᕕᕐᑯᑖ ᐊᒥᓱᑦ-ᐱᓕᕆᑦᑎᐊᕋᓱᒍᓐᓇᖅᓗᑎᒃ ᐱᓕᕆᕕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᓐᓂ ᑕᒪᓂ ᓄᓇᕗᒻᒥᑦ ᑲᒪᒋᔭᓖᑦ ᐱᔭᐅᑎᑦᑎᓂᕐᒥᑦ ᐃᑲᔪᖅᓱᐃᔪᑎᓄᑦ ᐊᐅᓚᔪᑎᓂ ᑎᓴᒪᓂ ᐱᓪᓗᐊᑕᓂ ᐊᕕᒃᑐᖅᓯᒪᓂᐅᔪᓂ. ᑖᒃᑯᐊ ᐊᕕᒃᑐᖅᓯᒪᓂᐅᔪᑦ ᐱᖃᓯᐅᔨᓯᒪᕗᑦ, ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᓂᓄ ᐱᕙᓪᓕᐊᑎᑦᑎᔨᖕᒋᓐᓂᒃ, ᑐᓴᐅᒪᖃᑦᑕᐅᑎᔪᑎᓕᕆᔨᖕᒋᑕ ᐱᓕᕆᔪᑎᖕᒋᓐᓂ, ᐊᐅᓚᑦᑎᔨᖕᒋᓂ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᖕᒋᓐᓂ, ᐊᒻᒪᓗ ᐊᑭᑐᔪᓂᒃ ᐸᕐᓇᐃᔨᑦ ᐊᒻᒪᓗ ᐱᓕᕆᐊᒃᓴᓂᑦ ᐊᐅᓚᑦᑎᔨᑦ.

CORPORATE SERVICES

The Corporate Services Branch is a multi-disciplined branch of the Department of Education in Nunavut responsible for the provision of support functions in four main sectors. These sectors include Human Resource Development, Information Technology, Administration and Financial Services, and Capital Planning and Project Management.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates** **($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates **($000)**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates **($000)**	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓚᓈᑦ 2004-2005 Actual Expenditures **($000)**
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔪᕈᑏᑦᓗ	Grants and Contributions	**-**	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**19,737**	20,651	19,093	26,971
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕈᑎᖕᒋᑦᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**19,737**	**20,651**	**19,093**	**26,971**

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖕᒋᑦ
CORPORATE SERVICES

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᐊᒃᑐᕐᖏᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᐊᖑᔪᖅᑲᕐᖓᕐᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut-Various**			
509077	ᐃᓕᖅᑯᓯᓕᕆᓂᕐᒧᑦ ᐃᓕᓂᐊᕐᕕᒃᓴᖅ Folk School (Design)	**710**	-	-
509079	ᓄᓇᒃᑰᔫ-ᑭᒻᒥᕈᖅᒥ ᐃᒡᓗᓕᖕᒥᓗ School Buses - Kimmirut and Igloolik	**200**	-	-
509076	ᓴᓇᐅᒐᒃᓴᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᒃ Trade School	**820**	-	-
509033	ᐊᔾᔨᒌᖕᒋᑦᑐᑦ ᐱᔭᕆᐊᑭᓐᓂᕐᓴᐃ ᐊᑭᑐᔪᑦ Minor Capital Various	**300**	300	2,900
	ᑲᑎᑦᓗᒋᑦ ᖃᐊᔪᖅᑳᖅᑲᕐᕕᖕᒥ **Total Headquarters Region**	**2,030**	-	-

ᑎᒥᐅᔪᑉ ᐱᔨᑦᓯᕈᑎᖏᑦ
CORPORATE SERVICES

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕋᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᕿᑭᕐᑖᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᑭᓐᖓᐃᑦ **Cape Dorset**			
509059	ᐲᑕ ᐱᕐᓯᐅᑖᒃ ᐃᓚᒋᐊᕐᑕᐅᐃᓂᖓ Peter Pitseolak School Addition	**675**	25	7,670
	ᐃᖃᓗᐃᑦ **Iqaluit**			
509035	ᐊᖅᓴᕐᓃᑦ ᐃᓕᓐᓂᐊᕐᕕ ᐃᓚᒋᐊᖅᑕᐅᓂᖓ Aqsarniit School Addition	**2,650**	5,560	-
509036	ᐃᓄᒃᓱᒃ ᐃᓕᓐᓂᐊᕐᕕᐊᓗ ᓴᓇᔭᐅᒋᐊᕐᓂᖓ Inuksuk H.S. Renovations	**1,432**	1,342	15,326
509056	ᓯᓚᑦᑐᖅᓴᕐᕕᖕᒥ ᐃᓕᓐᓂᐊᖅᑐᑦ ᐃᒡᓗᖏᑦ NAC Student Accomodation	**5,677**	2,678	50
	ᒥᑦᑎᒪᑕᓕᒃ **Pond Inlet**			
509055	ᓯᓚᑦᑐᕐᓴᕐᕕᖕᒥᑦ ᑭᖑᕚᔪᑎᒃ NAC CLC Replacement	**260**	-	-
	ᓴᓂᑭᓗᐊᖅ **Sanikiluaq**			
509015	ᓄᑖ ᐃᓕᓂᐊᕐᕕ New School	**1,000**	-	10,049
	ᑲᑎᑦᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**11,694**	**-**	**-**

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖕᒋᑦ
CORPORATE SERVICES

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᖅᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᑭᕙᓪᓕᕐᒥ ***Kivalliq Region***			
	ᓴᓪᓗᑦ **Coral Harbour**			
509032	ᓄᑖᒥ ᐃᓕᓐᓂᐊᕐᕕᑖ New School	**50**	-	2,165
509075	ᓴᒃᑯᑉ ᓄᑖᖑᓇᐊᕐᑕᐅᓂᖓ Sakku School Renovations	**1,600**	-	-
	ᑲᖏᕐᓗᓂᖅ **Rankin Inlet**			
509009	ᐃᓕᓂᐊᕐᑐᓄ ᑐᔪᕐᒥᕕᑦ Student Accommodation	**460**	-	-
	ᑲᑎᓪᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ Total Kivalliq Region	**2,110**	**-**	**-**
	ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***			
	ᐅᖅᓱᖅᑑᖅ **Gjoa Haven**			
509057	ᓄᑲᕐᓗᓄᑦ ᐃᓕᓂᐊᕐᕕ ᓄᑖᖑᓇᐊᑕᐅᓂᖓ Elementary School Renovation with Gym	**3,903**	340	6,758
	ᑲᑎᓪᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ Total Kitikmeot Region	**3,903**	**-**	**-**
	ᑲᑎᓪᓗᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᕐᑯᑎᑦ Total Tangible Assets	**19,737**	**-**	**-**

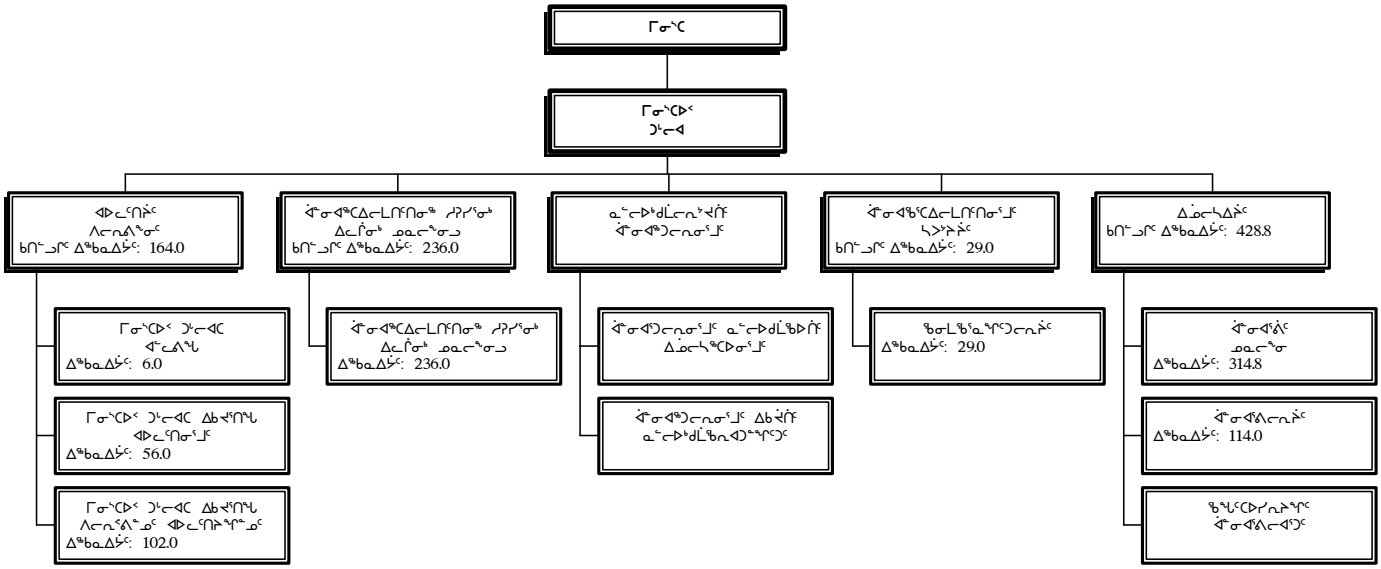
ᐋᓐᓂᐊᖅᑲᖅᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ
ᐃᓄᓕᕆᔨᒃᑯᑦᓗ

HEALTH AND SOCIAL SERVICES

ᓕᐅᓇ ᐊᒃᓗᒃᑲᖅ
ᒥᓂᔅᑕ

ᑭᐃᓐ ᒫᑭᕈᓐ	ᐆᓂ ᐸᓚᐃ	ᐃᓇᒃ ᓇᓐᑭᐊᑦ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᒋᑲᐃᓐᓇᕐᑕᖓ ᐊᐅᓚᑦᑎᔨᒃᑯᓐᓄᑦ	ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ	ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᒋᑲᐃᓐᓇᕐᑕᖓ ᐱᓕᕆᕝᕕᐅᑉ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



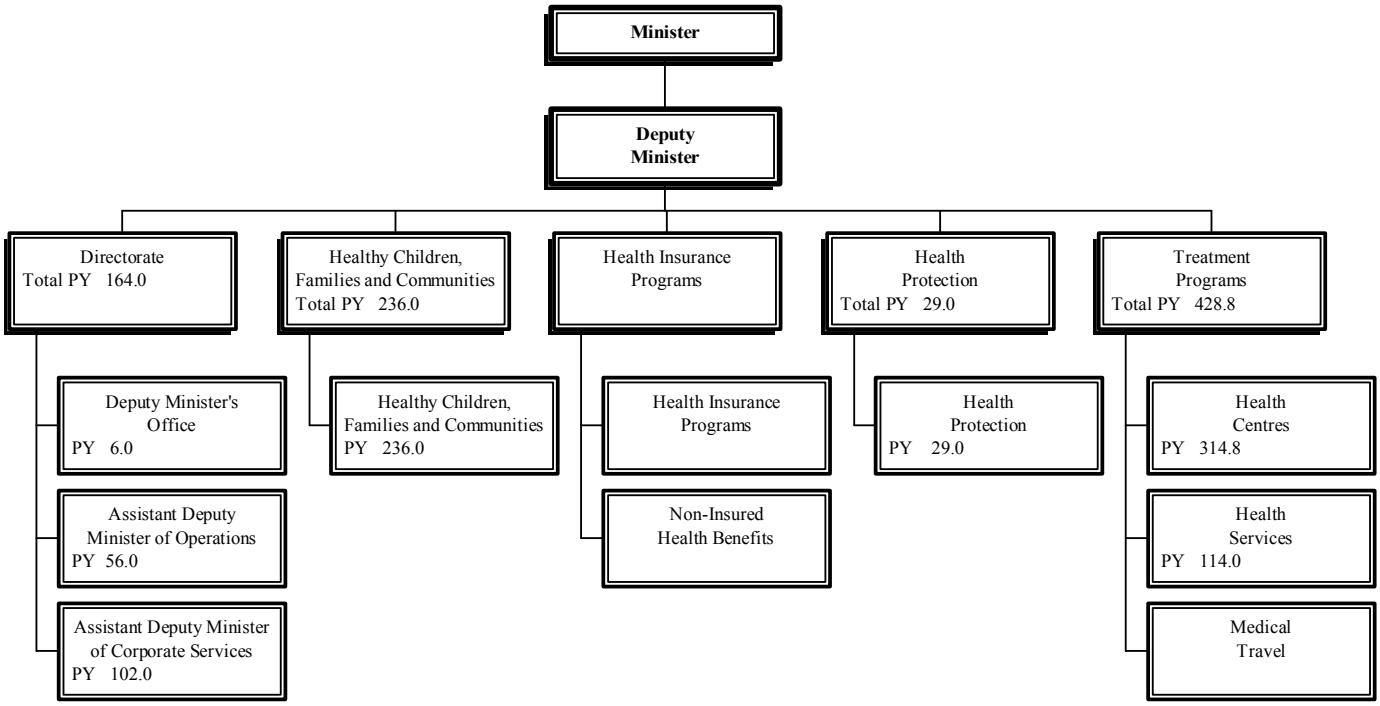
Leona Aglukkaq
Minister

Wayne Govereau
A/Assistant Deputy Minister
Operations

Bernie Blais
Deputy Minister

Eric Whitworth
A/Assistant Deputy Minister
Corporate Services

ACCOUNTING STRUCTURE CHART



ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᔭᒃᓴᓂᒃᑎᑕᐅᓯᒪᔪᒍᑦ ᐊᑐᖅᑕᐅᓂᖅᓴᐅᕐᑯᔭᐅᓪᓗᑕ, ᓴᐳᔾᔨᕐᑯᔭᐅᓪᓗᑕ ᐊᒻᒪ ᐃᓅᓯᖃᑦᓯᐊᓕᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᖃᓄᐃᖕᒋᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒻᒥᐅᓕᒫᑦ ᐃᓚᒋᓕᐅᑎᓗᒋᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᐅᑐᖃᖏᑦ ᐃᓗᓐᓇᖏᓐᓂ ᖁᕝᕙᓯᓕᕆᔨᓂ ᐱᔨᒃᓯᕈᑎᐅᕙᒃᑐᓂ ᐊᒻᒪ ᐋᖅᑭᑦᓱᕐᓯᒪᓂᖏᓐᓂ ᐱᓕᕆᕝᕕᑦ.

MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut, incorporating Inuit Qaujimajatuqangit at all levels of service delivery and design.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates** **($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates **($000)**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates **($000)**	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓚᓇᑦ 2004-2005 Actual Expenditures **($000)**
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᑦᓗ	Grants and Contributions	**-**	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᖁᑎᑦ	Tangible Assets	**22,732**	56,018	25,392	29,726
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖏᑦ ᑎᑎᕋᕈᑎᖏᑦᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**22,732**	**56,018**	**25,392**	**29,726**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᑐᕐᓗᒍ ᐱᔪᓐᓇᕐᓂᖓ ᑕᑦᓱᒪ ᒥᓂᔅᑕᐅᑉ, ᐊᐅᓚᑦᑎᔨᑦ ᐱᓕᕆᕕᖕᒧᑦ ᓯᕗᓕᕐᑎᐅᕙᒃᐳᑦ ᐊᒻᒪ ᐱᓕᕆᕐᑯᔨᕙᒡᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᐊᒻᒪ ᖃᐅᔨᓴᖅᐸᒡᓗᑎᒃ ᐋᓐᓂᐊᖅᑲᓇᖏᑦᑐᓕᕆᓂᕐᒨᖓᔪᓂᒃ ᐃᓄᓕᕆᓂᕐᒨᖓᔪᓂᒡᓗ ᑲᔪᓯᑎᑕᐅᑦᓯᐊᕐᑯᑦᓗᑎᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᑦ ᑐᕌᖓᔪᑦ ᑕᖅᑲᒃᑯᓄᖓ, ᐱᖃᓯᐅᔾᔭᐅᓯᒪᑦᓗᑎᒃ ᐋᓐᓂᐊᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᐊᒻᒪ ᖃᓂᒪᓯᕐᓂᒃ ᖃᐅᔨᒪᑎᐊᕈᑎᓂᒃ.

DIRECTORATE

Under the authority of the Minister, the Directorate provides leadership and direction to the department and monitors health and social service program delivery to the public, including health and disease surveillance.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓚᕝᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔪᕈᑏᑦᓗ	Grants and Contributions	-	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**22,732**	56,018	25,392	29,726
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖏᑦ ᑎᑎᕋᕈᑎᖏᑦᓗ	Computer Hardware and Software	-	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**22,732**	**56,018**	**25,392**	**29,726**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᐱᓕᕆᐊᒃᓴᑦᑯᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕋᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔪᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ Tangible Assets			
	ᐊᖓᔪᖅᑳᖅᑲᕐᕕᑦ Headquarters Region			
	ᓄᓇᕗᒻᒥ _ ᓇᓂᑐᐃᓐᓇᖅ Nunavut - Various			
510032	ᑲᒪᒋᔭᐅᖏᓐᓇᕆᐊᖅᑲᖅᐸᒃᑐᓄᑦ ᐅᐸᒡᕕᒃ Continuing Care Centre	**350**	38	-
	ᑲᑎᑦᓗᒋᑦ ᖓᐊᔪᖅᑳᖅᑲᕐᕕᖕᒥ **Total Headquarters Region**	**350**	**-**	**-**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᒃᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᕿᑭᕐᑖᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᐃᒡᓗᓕᖕᒥ **Igloolik**			
510030	ᑲᒪᒋᔭᐅᖏᖕᓇᕆᐊᖃᕐᑐᓄᑦ ᐅᐸᒃᕕᒃ Continuing Care Centre	**3,750**	500	-
	ᐃᖃᓗᐃᑦ **Iqaluit**			
510020	ᕿᑭᖅᑖᓂ ᐋᓐᓂᐊᕕᒃ Qikiqtani General Hospital	**8,150**	35,095	-
510017	ᕿᑭᖅᑖᓂ ᐋᓐᓂᐊᕕᒃ: FF&E Qikiqtani General Hospital FF&E	**1,000**	5,740	-
	ᐸᖕᓂᕐᑑᕐᒥ **Pangnirtung**			
510000	ᐊᓯᔾᔨᕐᓗᓂ ᐋᓂᐊᕕᒃ Health Centre Replacement	**5,000**	4,634	50
	ᕿᑭᕐᑖᓗᖕᒥ - ᓇᓂᑐᐃᓐᓇ **Qikiqtaaluk - Various**			
510010	ᕿᑭᕐᑖᓗᓐ - ᓱᓇᑯᑖᑦ ᐊᒻᒪ ᐃᖏᕋᓱᑦ Qikiqtaaluk Region - Equipment & Vehicles	**100**	100	400
510015	ᕿᑭᕐᑖᓗᒻᒥ ᐋᓂᐊᕕᒃ - ᓱᓇᑯᑖᑦ ᐊᒻᒪ ᐃᖏᕋᓱᑦ Baffin Regional Hospital - Equipment & Vehicles	**80**	80	400
	ᑲᑎᑦᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**18,080**	**-**	**-**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᐱᓕᕆᐊᒃᓴᖅᑯᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕋᒃᓴᑦ ᐱᖁᑎᑦ **Tangible Assets**			
	ᑭᕙᓪᓕᖕᒥ ***Kivalliq Region***			
	ᑭᕙᓪᓕᕐᒥ - ᓇᓂᑐᐃᓐᓇ **Kivalliq - Various**			
510011	ᑭᕙᓪᓕᖅ - ᓱᓇᑯᑖᑦ ᐊᒻᒪ ᐃᖏᕋᓱᑦ Kivalliq Region - Equipment & Vehicles	**100**	100	400
	ᑲᑎᓪᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	**100**	**-**	**-**
	ᐊᒃᑐᕋᒃᓴᑦ ᐱᖁᑎᑦ **Tangible Assets**			
	ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***			
	ᐅᕐᓱᖅᑑᖅ **Gjoa Haven**			
510031	ᑲᒪᒋᔭᐅᖏᓐᓇᕆᐊᖃᕐᑐᓄᑦ ᐅᐸᒃᕕᒃ Continuing Care Centre	**3,750**	-	-
	ᑕᓗᕐᔪᐊᓂ **Taloyoak**			
500239	ᐋᓂᐊᕕᒃ ᓴᓇᔭᐅᒋᐊᕐᓗᓂ Health Centre Renovations	**352**	1,062	7,524
	ᕿᑎᕐᒥᐅᓂ - ᓇᓂᑐᐃᓐᓇᖅ **Kitikmeot - Various**			
510012	ᕿᑎᕐᒥᐅᓐ - ᓱᓇᑯᑖᑦ ᐊᒻᒪ ᐃᖏᕋᓱᑦ Kitikmeot Region - Equipment & Vehicles	**100**	100	400
	ᑲᑎᓪᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**4,202**	**-**	**-**
	ᑲᑎᓪᓗᒋᑦ ᐊᒃᑐᕋᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᖁᑎᑦ **Total Tangible Assets**	**22,732**	**-**	**-**

ᐊᕙᑎᓕᕆᔨᒃᑯᑦ

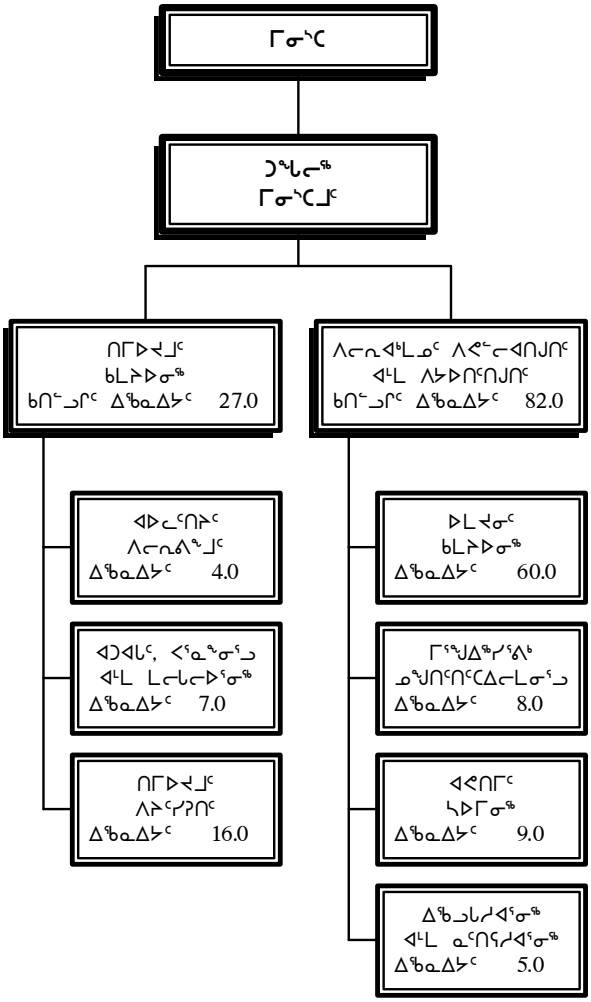
ENVIRONMENT

ᐅᑦᔪᒃ ᐊᑭᓱᒃ
ᒥᓂᔅᑕ

ᓴᐃᒪᓐ ᐊᕙ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᔭᐃᓐ ᑰᐳ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᐊ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖏᑦ

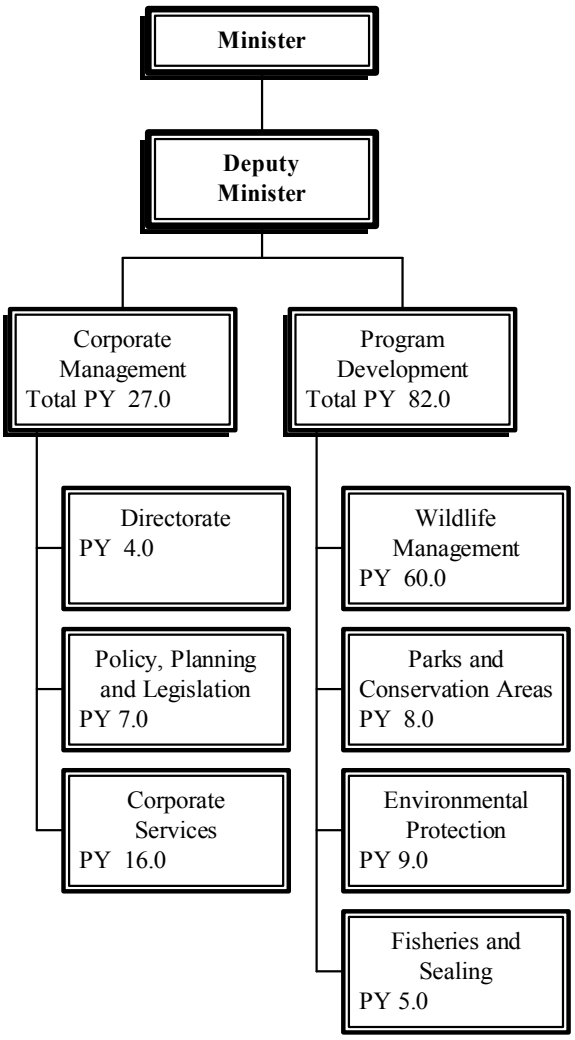


Olayuk Akesuk
Minister

Simon Awa
Deputy Minister

Jane Cooper
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᑕᒪᑐᒧᓇ ᐊᕙᑎᒥᒃ ᑲᒪᑦᑎᐊᖅᓂᖅ, ᐱᖃᓯᐅᔨᔪᒧᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖕᒋᓐᓂᑦ, ᖃᐅᔨᓇᓱᐊᖅᓂᖅᒥᓪᓗ, ᐸᖅᓇᖕᓂᖅᒥᑦ, ᖃᐅᔨᒪᒋᐊᖅᓯᓂᖅᒥᑦ, ᐊᑐᖅᑕᐅᑦᑎᐊᕋᓗᐊᖅᒪᖕᒐᑕ ᐊᒻᒪ ᐱᓕᕆᖃᑎᒋᒃᓂᖅᒥᑦ, ᐊᑐᖅᑕᐅᑎᑦᑕᕆᒐᓱᐊᖕᓂᐊᖅᑕᕗᑦ ᓈᒻᒪᓇᖅᓯᒪᑦᑎᐊᖅᓗᓂ ᐱᓕᕆᐊᖑᓂᖕᒐ ᑕᐃᒪᓐᓇ ᓄᓇᕗᑉ ᐊᕙᑎᓕᕆᓂᖕᒐᓄᑦ ᐊᒻᒪ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᑐᑦ ᐊᑐᖅᑕᐅᓂᖕᒋᓐᓄᑦ.

MISSION

Through avatimik kamattiarniq (environmental stewardship), which includes using Inuit Qaujimajangit, research, planning, monitoring, compliance and partnerships, we will ensure a balanced approach is taken in the way Nunavut's environment and resources are used.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ

DETAIL OF EXPENDITURES

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates** **($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates **($000)**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates **($000)**	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓚᓐᑦ 2004-2005 Actual Expenditures **($000)**
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕿᑏᑦ ᐃᑲᔪᕈᑏᑦᓗ	Grants and Contributions	**-**	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**2,230**	3,811	1,856	1,155
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕈᑎᖕᒋᑦᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**2,230**	**3,811**	**1,856**	**1,155**

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᕝᕕᐊ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓂᑦ ᐊᒻᒪ ᐱᔭᐅᑎᑕᐅᓂᖏᓐᓂᑦ ᐱᓕᕆᐊᒃᓴᑦ ᒪᑯᓇᓂ ᓄᓇᓂ, ᐅᒪᔪᓂ ᐊᒻᒪ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᑐᓂ ᑲᒪᔨᐅᓂᕐᒥ; ᒥᖕᒍᐃᖅᓯᕐᕕᖕᓂ ᐊᒻᒪ ᐊᕙᑎᓂᑦ ᓴᐳᒻᒥᒃᓯᓂᕐᒥᑦ; ᐊᒻᒪ ᐃᖃᓗᒐᓱᐊᕐᓂᕐᒥᑦ ᐊᒻᒪ ᓇᑦᑎᕋᓱᐊᕐᓂᕐᒥᑦ ᓄᓇᕗᒥ. ᑕᒪᓐᓇ ᐃᑲᔪᕈᑕᐅᔪᖅ ᐃᓄᖕᓄᖕᒐᒻᒪᑦ, ᑎᒍᒥᐊᖅᑎᐅᖅᑲᑕᐅᔪᓄᑦ ᐃᖅᑲᓇᐃᔭᕕᖕᓄᑦ ᐊᒻᒪ ᐱᓕᕆᕕᖅᑯᑎᓕᖕᓄᑦ ᓇᖕᒥᓂᓕᖕᓄᑦ.

ᐱᓕᕆᐅᑉ ᑎᓴᒪᑦ ᐱᓕᕆᕕᖕᒋᑦ: ᒥᖕᒍᐃᖅᓯᕐᕕᒃ ᐊᒻᒪ ᐊᓐᓂᕆᔭᐅᔪᓪᓗ, ᐊᕙᑎᒥᑦ ᓴᐳᒻᒥᒃᓯᓂᕐᒧᑦ, ᐅᒪᔪᓂᑦ ᑲᒪᔨᐅᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖃᓗᒐᓱᐊᕐᓂᕐᒧᑦ ᓇᑦᑎᕋᓱᐊᕐᓂᕐᒧᓪᓗ; ᑕᒪᒃᑯᐊ ᑲᒪᒋᔭᕆᔭᐅᖕᒪᑕ ᐃᑲᔪᕈᑕᐅᓪᓗᑎᒃ ᐊᐅᓚᓂᓪᓗᐊᑕᖕᒋᓐᓄᑦ ᒐᕙᒪᒃᑯᓐᓂ ᒪᑯᑎᒍᓇ ᖃᐅᔨᓇᓱᐊᕐᓂᒃᑯᑦ, ᐊᑐᐊᒐᑦ ᐊᒻᒪ ᒪᓕᒐᓕᐅᕐᓂᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ, ᒪᓕᒃᑕᐅᔭᕆᐊᓕᖕᓄᑦ ᐱᓕᕆᔪᑎᑦ, ᐱᓕᕆᒋᐊᕈᑎᒃᓴᓄᑦ ᐸᕐᓇᐅᑏᑦ, ᑮᓇᐅᔭᑎᒍ ᑲᒪᒋᔭᖅᑲᕐᓂᖅ, ᑐᓴᐅᒪᖅᑲᑦᑕᐅᑎᓄᑦ, ᐃᓚᒋᓕᐅᑎᓗᒋᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖅᑲᖏᑦ, ᐱᓕᕆᐊᒃᓴᓂᑦ ᖃᐅᔨᓴᖅᓯᓂᖅ, ᐊᒻᒪ ᐃᑲᔪᕈᑎᑦ ᒥᓂᔅᑕᒧᑦ ᑐᖕᒐᓕᕐᒧᑦ ᐊᒻᒪ ᒥᓂᔅᑕᒧ.

PROGRAM DEVELOPMENT

The Program Development Branch is responsible for development and delivery of programs in the areas of land, wildlife and resource management; parks and environmental protection; and fisheries and sealing in Nunavut. This support is to people, stakeholder organizations and the private sector.

The branch's four divisions, Parks and Special Places, Environmental Protection, Wildlife Management and Fisheries and Sealing; are responsible for support to the core functions of the Government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, incorporation of IQ, program evaluation, and support to the Deputy Minister and Minister.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᓪᓕᕇᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᓪᓗ	Grants and Contributions	**-**	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**2,230**	3,811	1,856	1,155
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕈᑎᖕᒋᓪᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**2,230**	**3,811**	**1,856**	**1,155**

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ
PROGRAM DEVELOPMENT

ᐱᓕᕆᐊᒃᓴᑦᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᐊᖓᔪᖅᑳᖅᑲᕐᕕᑦ ***Headquarters Region***			
	ᓄᓇᕗᒻᒥ _ ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
511010	ᐱᓕᕆᔾᔪᑏᑦ ᐃᓇᖏᖅᑕᐅᓂᖏᑦ - ᒥᖕᒍᐃᖅᓯᕐᕕᑦ Equipment Replacement - Parks	**20**	42	100
511011	ᖃᐅᔨᓴᐃᕝᕕᒃ/ᓇᐅᑦᑎᖅᑐᐃᓂᖅ / ᐃᖏᕐᕋᔪᓐᓇᖅᑐᑦ ᖃᐅᔨᓴᕈᑎᓄᑦ ᐱᓕᕆᔾᔪᑎᑦ Lab/Monitoring/Mobile Research Equipment	**25**	263	100
511009	ᐆᒪᔪᓕᕆᔨᑦ ᑎᑎᕋᕐᕕᖕᒐᑦ ᓄᑖᙵᖅᑎᑕᐅᓂᖏᑦ Wildlife Office Renovations	**75**	150	300
511040	ᓄᓇᕗᒻᒥ ᒥᖕᒍᐃᖅᓯᕐᕕᑦ ᒪᓕᒐᑎᒍᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᑦ Nunavut Park Legal Surveys	**20**	38	80
	ᑲᑎᑦᓗᒋᑦ ᖓᐊᔪᖅᑳᖅᑲᕐᕕᖕᒥ Total Headquarters Region	**140**	**-**	**-**

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ
PROGRAM DEVELOPMENT

ᐱᓕᕆᐊᒃᓴᖁᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᕿᑭᖅᑖᓗᒃ *Qikiqtaaluk Region*			
	ᐃᖃᓗᐃᑦ Iqaluit			
500084	ᐃᖃᓗᐃᑦ ᑰᖓᓂ ᒥᖕᒍᐃᖅᓯᕐᕕᒃ Sylvia Grinnell Park	**100**	139	100
	ᓴᓂᕋᔭᒃ Hall Beach			
511003	ᐅᓇᓕᖃᕐᕕᕕᓃᑦ ᐃᑦᑕᕐᓂᑕᓄᑦ ᐱᕙᓪᓕᐊᓂᖏᑦ DEW line Heritage Development	**35**	80	-
513001	ᐆᒪᔪᓕᕆᓂᕐᒧᑦ ᑎᑎᕋᕐᕕᐅᑉ ᐃᓇᖕᒋᖅᑕᐅᓂᖓ Wildlife Office Replacement	**575**	50	50
	ᕿᑭᖅᑖᓗᖕᒥ _ ᓇᓂᑐᐃᓐᓇᖅ Qikiqtaaluk - Various			
511000	ᐃᖏᕋᔪᓐᓇᖅᑐᑦ ᐱᓕᕆᔾᔪᑎᖏᑦ Mobile Equipment	**150**	129	963
511042	ᐳᓛᖅᑎᓄᑦ ᐅᐸᒐᐃᑦ/ᐱᓕᕆᔾᔪᑎᓄ ᐃᓇᖏᖅᑕᐅᓂᖏᑦ Parks Centre/Equipment Replacement	**15**	29	85
	ᑲᑎᑦᓗᒋᑦ ᕿᑭᖅᑖᓗᖏᒥ **Total Qikiqtaaluk Region**	**875**	**-**	**-**

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ
PROGRAM DEVELOPMENT

ᐱᓕᕆᐊᒃᓴᖁᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᖁᑦᑐᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᖁᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᒐᒃᓴᑦ ᐱᖁᑎᑦ Tangible Assets			
	ᑭᕙᓪᓕᖅ Kivalliq Region			
	ᖃᒪᓂᑦᑐᐊᖅ Baker Lake			
500078	ᑲᖏᖅᓯᐊᖅ ᓴᖅᕙᖅᑑᕐᓗ ᐃᑦᑕᕐᓂᑕᑦ ᐃᓂᖏᑦ Thelon and Kazan Heritage Sites	**30**	-	188
	ᐃᒡᓗᓕᒫᕐᔪᒃ Chesterfield Inlet			
511046	ᐆᒪᔪᓕᕆᓂᕐᒧᑦ ᑎᑎᕋᕐᕕᒃ\ᓄᓇᓯᐅᑎᒃᑯᕕᒃ Wildlife Office/Garage	**50**	625	-
	ᑲᖏᖅᓱᓂᖅ Rankin Inlet			
500087	ᐃᓗᕋᓕᒃ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ ᐃᖃᓗᒫᕐᔪᒃ Ijiraliq Park/Meliadine	**70**	101	50
	ᑭᕙᓪᓕᕐᒥᑦ _ ᓇᓂᑐᐃᓐᓇᖅ Kivalliq - Various			
511005	ᐃᖏᕋᔪᓐᓇᖅᑐᑦ ᐱᓕᕆᔾᔪᑎᑦ Mobile Equipment	**100**	116	665
511043	ᐳᓛᖅᑎᓄᑦ ᐅᐸᒐᐃᑦ/ᐱᓕᕆᔾᔪᑎᓄ ᐃᓇᖏᖅᑕᐅᓂᖏᑦ Parks Centre/Equipment Replacement	**15**	19	85
	ᑲᑎᑦᓗᒋᑦ ᑭᕙᓪᓕᕐᒥᑦ Total Kivalliq Region	**265**	**-**	**-**

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ
PROGRAM DEVELOPMENT

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔫᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥᑦ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***			
	ᐃᕐᑲᓗᒃᑑᑦᑎᐊᖅ **Cambridge Bay**			
500079	ᐅᕙᔪᖅ (ᐱᓕᐅᑉ ᑭᙵᖓᖓᓂ) ᒥᕐᖑᐃᕐᓯᕐᕕᖓ Ovayuq (Mt Pelly) Park	**50**	105	50
513003	ᐆᒪᔪᓕᕆᔨᑦ ᐊᒡᓚᒡᕕᖓᑕ ᐃᓇᖏᖅᑕᐅᓂᖓ Wildlife Office Replacement	**675**	-	-
	ᑰᒫᕐᕈᒃ **Kugaaruk**			
511007	ᐅᐸᒍᒥᓇᖅᓯᑎᑕᐅᒋᐊᕐᓂᖓᓄᑦ Attraction Development	**40**	166	100
	ᕐᑯᕐᓗᖅᑑᖅ **Kugluktuk**			
500271	ᕐᑯᕐᓗᖅ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Kukluk (Bloody Falls) Park	**70**	71	203
	ᕿᑎᕐᒥᐅᑦ _ ᓇᓂᑐᐃᓐᓇᖅ **Kitikmeot - Various**			
511006	ᐃᖏᕐᕋᔪᓐᓇᖅᑐᑦ ᐱᓕᕆᔾᔪᑎᑦ Mobile Equipment	**100**	70	426
511044	ᐳᓛᖅᑎᓄᑦ ᐅᐸᒐᐃᑦ/ᐱᓕᕆᔾᔪᑎᓄ ᐃᓇᖏᖅᑕᐅᓂᖏᑦ Parks Centre/Equipment Replacement	**15**	42	85
	ᑲᑎᑦᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**950**	**-**	**-**
	ᑲᑎᑦᓗᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᕐᑯᑎᑦ **Total Tangible Assets**	**2,230**	**-**	**-**

ᓄᓇᓕᒐᓂ ᒐᕙᒪᒃᑯᓂᑦᑐ
ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ

COMMUNITY AND GOVERNMENT SERVICES

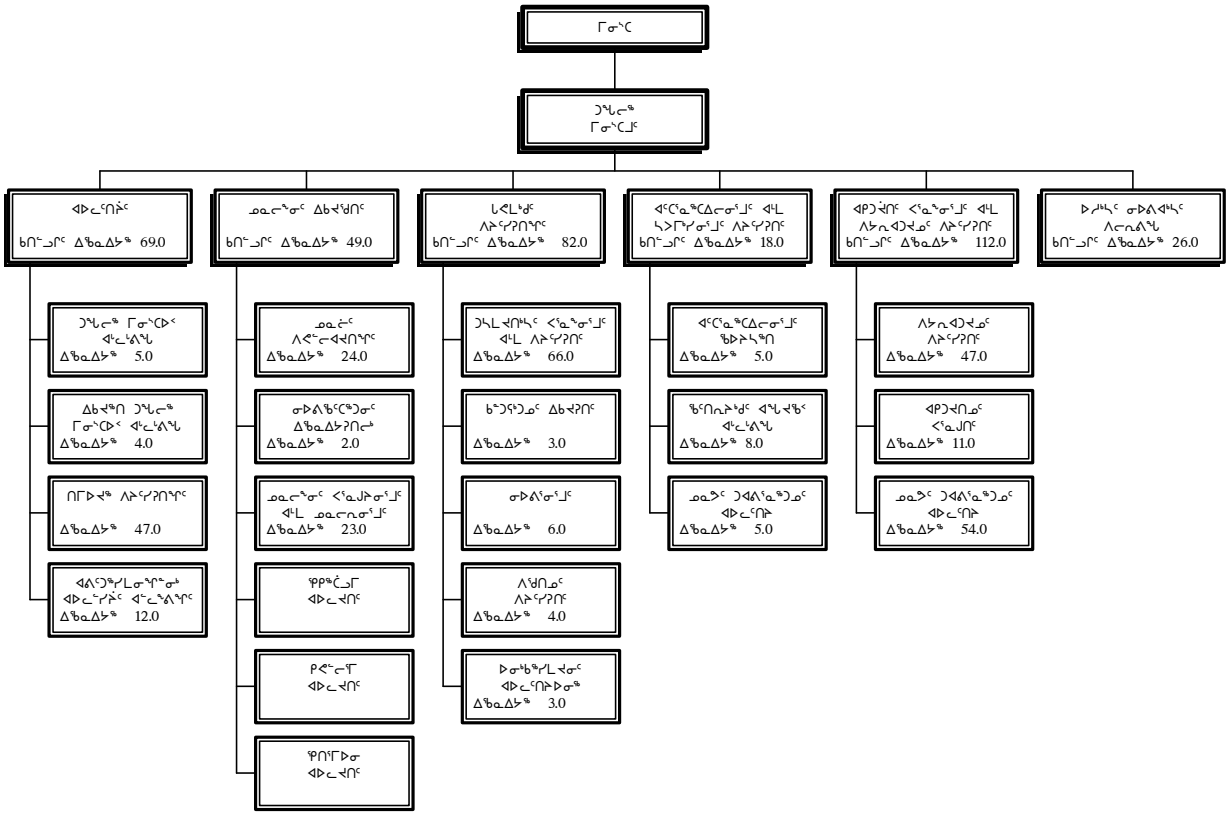
ᓚᕕᓂᐊ ᐸᕋᐅᓐ
ᒥᓂᔅᑕ

ᑕᐱᕕᑦ ᐃᑯᐃᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖓᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ
ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᑎᕋᕈᑎᑦ

ᑕᒪ ᕆᑦᒪ
ᒥᓂᔅᑕᐅᑉ ᑐᖓᓕᐊ

ᓴᓐ ᒪᐃᓕ
ᒥᓂᔅᑕᐅᑉ ᑐᖓᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ
ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



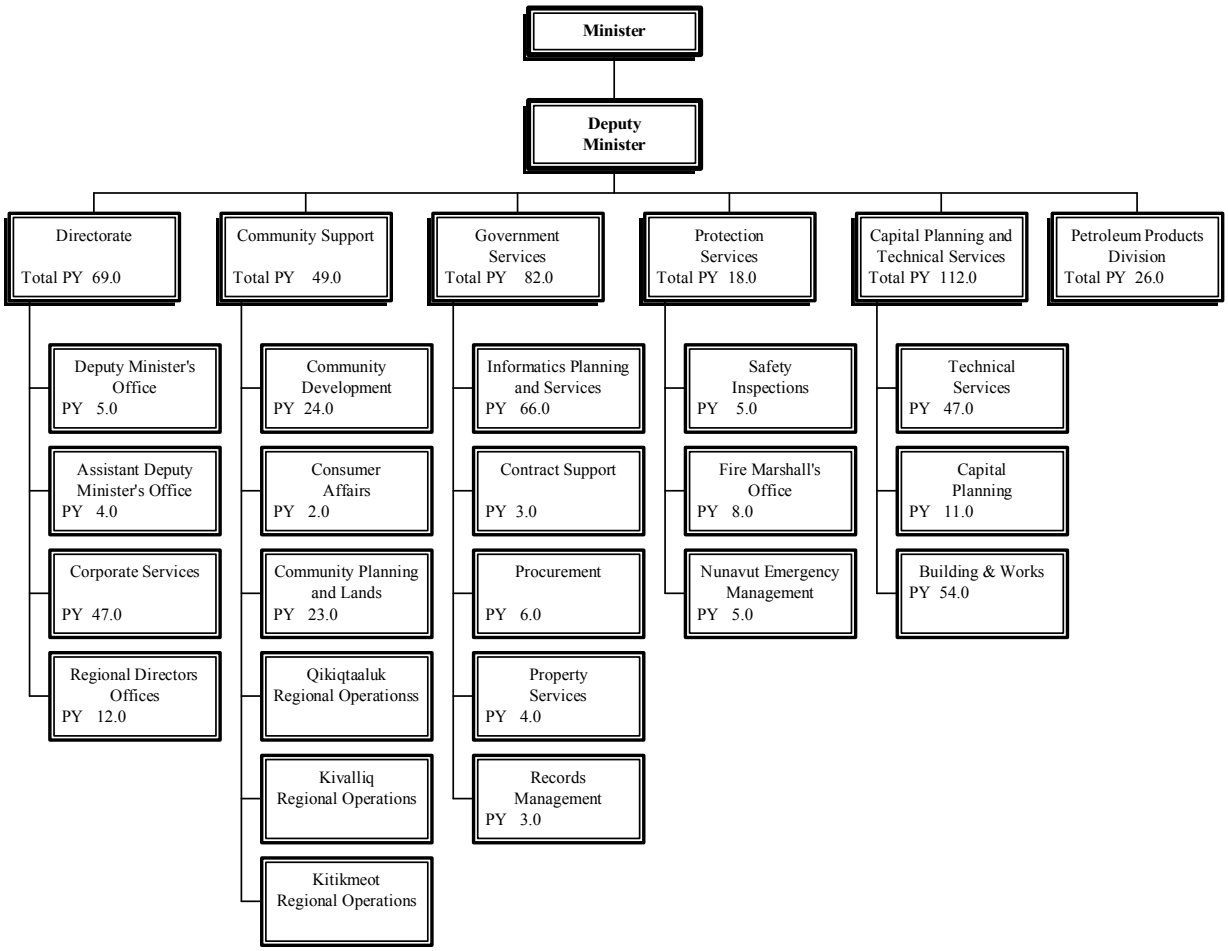
Levinia Brown
Minister

David Akoak
Assistant Deputy Minister
Technical Services

Tom Rich
Deputy Minister

Shawn Maley
Assistant Deputy Minister
Community Support

ACCOUNTING STRUCTURE CHART



ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᖃᑎᖃᖅᓂᐊᕐᓗᓂ ᓄᓇᓕᖕᓂ ᒐᕙᒪᒋᔭᐅᔪᓂᑦ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᑦᓯᒍᑎᒋᓂᐊᕐᓗᒍ ᐃᓅᖃᑎᒋᓄᖕᒐᔪᓂᑦ ᐊᒻᒪ ᒪᑭᒪᓇᓱᐊᕈᑎᓄᑦ ᐱᔭᒃᓴᐅᔪᓐᓇᖅᑐᓄᑦ ᑕᒪᒃᑯᓇᓂ ᓇᖕᒥᓂᖅ ᒐᕙᒪᖃᖅᓂᕐᒥ, ᐋᖅᑭᒃᓯᒪᑏᓇᕐᓗᒋᑦ ᓄᓇᓖᑦ ᐱᖃᓯᐅᑎᓯᓐᓈᕐᓗᒍ ᐃᑲᔪᕐᓂᖅ ᓄᓇᕗᑉ ᒪᑭᒪᒐᓱᐊᕈᑎᖕᒐᓄᑦ ᐱᕈᒃᐸᑦᓕᐊᓂᕐᒥᑦ ᐊᒻᒪ ᐃᓅᖃᑎᒋᓄᖕᒐᔪᑦ-ᖃᓄᐃᖕᒋᑦᓯᐊᕈᑎᒃᓴᖕᒐᓂᑦ ᐊᑐᖅᑕᐅᓐᓚᕆᒃᑎᑦᓯᓗᓂ ᐱᓕᕆᑦᓯᐊᕈᓐᓇᖅᑐᓂᑦ ᐸᕐᓇᓪᓗᓂ, ᓂᐅᕕᖃᑦᑕᕐᓂᕐᒥᓪᓗ, ᐱᔭᐅᑎᑦᓯᓂᕐᒥᑦ ᐊᒻᒪ ᐊᐅᓚᔾᔪᑎᓂᑦ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᖕᒋᓐᓄᑦ.

MISSION

To work in partnership with municipal governments to enhance social and economic opportunities in self-governing, sustaining communities, as well as contributing to Nunavut's economic growth and social well-being by ensuring effective planning, procurement, delivery and operation of government assets.

ᐊᕕᑦᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓚᓐᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕿᑏᑦ ᐃᑲᔪᕿᑏᑦᓗ	Grants and Contributions	**5,273**	10,225	5,273	3,314
ᐊᒃᑐᒐᒃᓴᑦ ᐱᖁᑎᑦ	Tangible Assets	**16,424**	27,746	15,900	22,958
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕿᑎᖕᒋᑦᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**21,697**	**37,971**	**21,173**	**26,272**

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᐱᔭᐅᑎᑦᓯᓂᕐᒥᑦ ᑕᒪᐃᑎᒍ ᒐᕙᒃᑯᑦ ᐱᕐᑯᑎᖕᒋᓐᓂ ᐊᑐᕈᓐᓇᕐᓂᖕᒋᓐᓄᑦ ᐊᑯᓂᐅᔪᓐᓇᕐᓂᖕᒋᓐᓄᑦ ᐊᐅᓚᑦᓯᔨᐅᓪᓗᑎᒃ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ: ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐃᑲᔪᕐᓗᓂ ᐱᓕᕆᖅᑎᒋᕙᑦᑕᒥᓂᑦ ᐊᒻᒪ ᑎᒍᒥᐊᖅᑎᐅᔪᓂᑦ ᒪᑯᓇᓂ ᓇᓗᓇᐃᕐᓗᒋᑦ ᐱᖕᒋᑦ ᐊᑯᓂᐅᔪᒃᑯᑦ-ᐊᑐᕈᓐᓇᕐᓗᑎᒃ ᐊᑭᑐᔫᑎᑦ ᐱᔭᐅᔭᕆᐊᓕᑦ, ᐱᕙᓪᓕᐊᑎᑦᓯᓗᓂ ᓈᒻᒪᒋᔭᖕᒋᓐᓂᑦ ᐱᔭᕆᐊᑐᔪᑦ ᐱᓕᕆᔪᑎᖕᒋᑎᒍ ᒪᑯᓄᖓ ᓄᓇᓕᐅᔪᑎᖕᒋᓐᓄᑦ, ᐋᖅᑭᑦᓱᖅᓯᒪᓂᖓᓂᑦ ᐊᐅᓚᑦᓯᔨᐅᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐱᓕᕆᐊᑦᓴᕐᑯᑎᓂ, ᐊᒻᒪ ᐋᖅᑭᐅᒪᑎᓐᓇᕐᓗᒋᑦ ᐊᒻᒪ ᐊᐅᓚᑦᓯᓂᕐᒥᑦ ᒐᕙᒪᒃᑯᑦ ᓈᓴᖅᑕᐅᔭᕆᐊᓕᕐᑯᑎᖕᒋᓐᓂᑦ ᓇᒻᒥᓂᕐᒥᓂᑦ ᐊᒻᒪ ᐱᓯᒪᔭᐅᔪᓂᑦ ᐊᑭᓕᖅᓱᑕᐅᓪᓗᑎᒃ ᐱᓕᕆᔪᑎᕐᑯᑎᖕᒋᓐᓂᑦ.

CAPITAL PLANNING AND TECHNICAL SERVICES

The Capital Planning and Technical Services Branch is responsible to provide comprehensive government asset life cycle management including: planning and assisting clients and stakeholders with identifying their long-term capital requirements, developing suitable technical standards for infrastructure, design management services for government projects, as well as maintenance and management of the government inventory of owned and leased facilities.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᓪᓕᕆᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᓪᓗ	Grants and Contributions	**5,273**	10,225	5,273	3,314
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**11,904**	19,630	11,100	15,534
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕈᑎᖕᒋᓪᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**17,177**	**29,855**	**16,373**	**18,848**

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

CAPITAL PLANNING AND TECHNICAL SERVICES

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
	ᕿᑭᖅᑖᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᐃᖃᓗᖕᓂ **Iqaluit**			
507031	ᒐᕙᒪᒃᑯᑦ-ᐃᖃᓗᐃᑦ ᑮᓇᐅᔭᖅᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᖓ GN-Iqaluit Contribution Agreement	**4,000**	8,947	4,000
	ᕿᑭᖅᑖᓗᖕᒥ - ᓇᓂᑐᐃᓐᓇ **Qikiqtaaluk - Various**			
500030	ᐊᕕᑦᑐᖅᓯᒪᔪᓂ ᑮᓇᐅᔭᐃᑦ Block Funding	**333**	333	1,332
514059	ᓄᓇᒃᑯᕈᑏᑦ ᓴᓇᔭᐅᔾᔪᑎᖏᑦ Mobile Equipment Repair	**70**	70	280
514060	ᓄᓇᓕᒻᒥ ᐸᕐᓇᐃᓂᖅ Community Planning	**100**	100	400
	ᑲᑎᑦᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒥ **Total Qiqiqtaaluk Region**	**4,503**	-	-

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

CAPITAL PLANNING AND TECHNICAL SERVICES

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
	ᑭᕙᓪᓕᕐᒥ ***Kivalliq Region***			
	ᑭᕙᓪᓕᕐᒥ - ᓇᓂᑐᐃᓐᓇ **Kivalliq - Various**			
500031	ᐊᕕᒃᑑᖅᓯᒪᓂᖏᓐᓂ ᑮᓇᐅᔭᖅᑎᑦᑎᔪᑏᑦ Regional Block Funding	**262**	262	1,048
514052	ᓄᓇᒃᑯᕈᑏᑦ ᓴᓇᔭᐅᔾᔪᑎᖏᑦ Mobile Equipment Repair	**40**	40	160
514054	ᓄᓇᓕᒻᒥ ᐸᕐᓇᐃᓂᖅ Community Planning	**70**	75	280
	ᑲᑎᕝᕙᒋᑦ ᑭᕙᓪᓕᕐᒥ Total Kivalliq Region	**372**	-	-

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

CAPITAL PLANNING AND TECHNICAL SERVICES

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
	ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***			
	ᕿᑎᕐᒥᐅᓂ - ᓇᓂᑐᐃᓐᓇᖅ **Kitikmeot - Various**			
500032	ᐊᕕᒃᑑᖅᓯᒪᓂᖏᓐᓂ ᑮᓇᐅᔭᖅᑎᑦᑎᔪᑏᑦ Regional Block Funding	**288**	288	1,152
514050	ᓄᓇᒃᑯᕈᑏᑦ ᓴᓇᔭᐅᔾᔪᑎᖏᑦ Mobile Equipment Repair	**40**	40	160
514051	ᓄᓇᓕᒻᒥ ᐸᕐᓇᐃᓂᖅ Community Planning	**70**	70	280
	ᑲᑎᑦᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**398**	-	-
	ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑕᐅᔪᑦ **Total Grants and Contributions**	**5,273**	-	-

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

CAPITAL PLANNING AND TECHNICAL SERVICES

ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᐊᖑᔪᖅᑲᕐᖃᕐᕕᖕᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
514058	ᓄᓇᖑᐊᓕᕆᔨᑎ Geomatics	**175**	173	700
514101	ᐅᔭᕋᓐᓂᐊᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ Quarry Management Program	**167**	-	84
	ᑲᑎᕝᓗᒋᑦ ᐊᖓᔪᖅᑳᕐᑲᕐᕕᖕᒥ **Total Headquarters Region**	**342**	**-**	**-**

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

CAPITAL PLANNING AND TECHNICAL SERVICES

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᕿᑭᕐᑖᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᐃᒃᐱᐊᕐᔪᖕᒥ **Arctic Bay**			
514102	ᖃᓗᓯᔾᔪᑦ Loader	**260**	-	-
	ᑭᖕᖓᕐᓂ **Cape Dorset**			
500161	ᖁᕐᕕᓄᑦ ᑕᓯᖅ ᓴᓇᔭᔪᑎᓴᑦ Sewage Lagoon Repairs	**750**	2,487	-
514103	ᐊᖏᔫᑎᓄᑦ ᓴᕕᕋᔭᓐᓄᑦ ᐊᓯᕕᒃ Bulky Metals Disposal Site	**350**	-	-
	ᑲᖏᕐᑐᒐᐱᖕᒥ **Clyde River**			
514067	ᓴᓇᔭᐅᒋᐊᕐᓂᖅ ᐃᒥᕐᑕᕐᕕᒃ ᐊᒻᒪ ᐆᓇᕈᑎᖓ Repair Water Pump and Heat Tracing	**70**	35	-
	ᐃᒡᓗᓕᖕᒥ **Igloolik**			
514104	ᓄᓇᒃᑰᔫᐱᖅ Vehicle	**40**	-	-
	ᑭᒻᒥᕈᑦ **Kimmirut**			
514105	ᐊᑐᕆᐊᓕᐅᖅᑐᑦ Aggregate Quarry Access Road	**480**	-	-

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

CAPITAL PLANNING AND TECHNICAL SERVICES

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᕿᑭᕐᑖᓗᖕᒥ *Qikiqtaaluk Region*			
	ᐸᖕᓂᕐᑑᕐᒥ **Pangnirtung**			
514106	ᒪᕐᕋᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ Sludge Handling Facility	**500**	-	-
	ᒥᑦᑎᒪᑕᓕᒃ **Pond Inlet**			
507074	ᓄᓇᓕᖕᓂ ᐱᖕᖑᐊᕐᕕᒃ/ᐊᓂᑭᑦᑐᐊᔪᕐᕕᒃ Community Hall/Arena	**1,020**	864	960
514107	ᐃᒥᕐᒧᑦ ᓱᓪᓗᓕᒃ ᐊᓯᔾᔨᖅᑕᐅᓂᖓ Water Line Replacement	**150**	-	420
	ᕿᑭᖅᑕᖅᔪᐊᖅ **Qikiqtarjuaq**			
507054	ᓄᓇᓕᖕᓂ ᐱᔨᑦᑎᕋᐅᑎᓂᑦ ᖃᐅᔨᓴᕐᓂᖅ Municipal Services Evaluation	**1,102**	863	792
	ᖃᐅᓱᐃᑦᑐᖅ **Resolute Bay**			
507075	ᑭᓈᓗᒃ ᐊᒻᒪᓗ ᐃᒻᒥᖅᑕᖅᑕᐅᓂᕐᒧᑦ Sewer & Water Works	**756**	544	768
	ᕿᑭᕐᑖᓗᖕᒥ - ᓇᓂᑐᐃᓐᓇ **Qikiqtaaluk - Various**			
507002	ᑐᐊᐸᓕᕆᔾᔪᑏᑦ Granular Programs	**80**	80	320
506029	ᒥᑭᔪᑦ ᐊᑭᑐᔫᑏᑦ ᓴᓇᔭᑦ Minor Capital Projects	**100**	155	400
	ᑲᑎᑦᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**5,658**	-	-

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

CAPITAL PLANNING AND TECHNICAL SERVICES

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᑭᕙᓪᓕᕐᒥ ***Kivalliq Region***			
	ᖃᒪᓂᑦᑐᐊᕐᒥ **Baker Lake**			
514053	ᐃᒥᕐᑕᕐᕕᐅᑉ ᐱᐅᓯᑎᑕᐅᒋᐊᕐᓂᖓ Water System Pumphouse Upgrade	**192**	46	200
514108	ᐃᒥᐅᑉ ᐱᐅᓂᖓ ᐊᒻᒪ ᑮᓇᓗᒃ ᓴᓗᒻᒪᖅᑕᐅᓂᖓᓄ ᖃᐅᔨᓴᕐᓂᖅ Water Quality & Sewage Treatment Study	**100**	-	-
	ᐃᒡᓗᓕᒐᕐᔪᒃ **Chesterfield Inlet**			
514109	ᖃᑦᑎᕈᑎᒃ Fire Truck	**280**	-	-
	ᓴᓪᓗᑦ **Coral Harbour**			
514110	ᓄᓇᒃᑰᔫᐱᖅ Vehicle	**40**	-	-

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

CAPITAL PLANNING AND TECHNICAL SERVICES

ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᑲᖏᖅᓗᓂᖅ **Rankin Inlet**			
514057	ᑭᓈᓗᓐᓄᑦ ᓴᓗᒪᕐᓴᐃᕕᒃ Sewage Treatment Plant	**750**	1,500	-
514111	ᖃᓗᓯᔪᑦ Loader	**280**	-	-
514112	ᓄᓇᒃᑰᔫᑉβt Vehicle	**40**	-	120
	ᑎᑭᕐᔪᐊᖅ **Whale Cove**			
507362	ᖃᑦᑎᕈᑎᒃ Fire Truck	**280**	-	-
	ᑭᕙᓪᓕᕐᒥ - ᓇᓂᑐᐃᓐᓇ **Kivalliq - Various**			
507307	ᓯᐅᕐᔭᖅᑕᕐᓂᕐᒧᑦ Granular Materials	**56**	56	224
506005	ᒥᑭᔪᑦ ᐊᑭᑐᔫᑏᑦ ᓴᓇᔭᑦ Minor Capital Projects	**70**	70	280
	ᑲᑎᑦᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	**2,088**	**-**	**-**

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

CAPITAL PLANNING AND TECHNICAL SERVICES

ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***			
	ᐃᖃᓗᒃᑑᑎᐊᖅ **Cambridge Bay**			
514113	ᐊᔾᔨᕕᒃ ᐊᕙᓗᓕᖅᑕᐅᓂᖓ Solid Waste Site Fencing	**250**	-	500
	ᐅᖅᓱᖅᑑᖅ **Gjoa Haven**			
507544	ᓄᓇᓕᖕᓂ ᐱᖕᖑᐊᖅᕕᒃ Community Hall	**1,250**	125	25
	ᑰᒐᕐᔪᒃ **Kugaaruk**			
507545	ᑭᓈᓗᒃᑯᕕᒃ Sewage Lagoon	**1,250**	648	-
514114	ᐊᑐᕆᐊᒧᑦ ᒪᓂᖅᑲᖅᓴᐅᑦ Grader	**250**	-	-

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᓯᕋᕈᑎᑦ

CAPITAL PLANNING AND TECHNICAL SERVICES

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᖁᕐᓗᕐᑑᕐᒥ **Kugluktuk**			
507537	ᑭᓈᓗᒃᑯᕕᒃ Sewage Lagoon	**100**	872	-
507546	ᐃᒥᕐᒧᑦ ᓴᓗᒻᒪᖅᓴᐃᕕᒃ Water Treatment Plant	**250**	263	1,450
514115	ᕼᐸᒻᒪᓚᒃᑯᑦ ᐊᑦᓚᕕᖓ (ᖃᐅᔨᓴᕐᓂᖅ ᐊᒻᒪ ᐸᕐᓇᐃᓂᖅ) Hamlet Office (Feasibility and Planning)	**100**	-	-
514116	ᓄᓇᒃᑰᔫᐱᖅ Vehicle	**40**	-	-
	ᑕᓗᕐᔪᐊᖅ **Taloyoak**			
514117	ᐃᒥᕐᒨᖓᔪᑦ ᐱᐅᓯᑎᑕᐅᒋᐊᖅᑕᐅᓂᖕᒋᑦ Water System Improvement	**200**	-	2,062
507503	ᓯᐅᕋᔭᖅᑕᕐᓂᕐᒧᑦ Granular Materials	**56**	56	224
506034	ᒥᑭᔪᑦ ᐊᑭᑐᔫᑏᑦ ᓴᓇᔭᑦ Minor Capital Projects	**70**	155	280
	ᑲᑎᕝᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**3,816**	-	-
	ᑲᑎᕝᓗᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᕐᑯᑎᑦ **Total Tangible Assets**	**11,904**	-	-

ᐅᖅᓱᐊᓗᓕᕆᔨᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ

ᑕᓐᓇ ᐱᓕᕆᕕᒃ ᐱᓲᖓᒪᑦ, ᐅᓯᖃᑦᑕᖅᓗᓂᓗ, ᑐᖅᑯᒃᑐᐃᓯᒪᓪᓗᓂ ᐊᒻᒪ ᑐᓂᐅᖅᑲᐃᕙᒃᑭᓪᓗᓂ ᐅᖅᓱᐊᓗᓂᑦ ᑕᒪᒃᑯᓇᖕᒑᖅᑐᓂᑦ ᑕᒪᑯᓄᖕᒐ ᓄᓇᓕᓐᓄᑦ ᑕᒫᓂ ᓄᓇᕗᒻᒥ ᑕᐃᒃᑯᓄᖕᒐ ᐱᔨᑦᓯᖅᑕᐅᖕᒋᑦᑐᓄᑦ ᓇᒻᒥᓂᕐᑯᑎᓕᓐᓄᑦ ᐱᓕᕆᐊᕐᑯᑎᓂᑦ. ᐱᓕᕆᕝᕕᒃ ᐊᑐᖅᑕᐅᓚᕆᒃᑎᑦᓯᒻᒪᑦ ᑕᒪᒃᑯᐊ ᐅᖅᓱᐊᓗᐃᑦ ᑕᒪᒃᑯᓇᖕᒑᖅᑐᓂᑦ ᑐᖅᑯᖅᑐᐃᕙᑦᓱᑎᑦ ᐊᒻᒪ ᑐᓂᐅᖅᑲᐃᕙᒃᑭᓪᓗᑎᒃ ᐱᓕᕆᐊᖑᑦᓯᐊᖅᓗᑎᒃ, ᐱᔭᕆᑦᑎᐊᖅᑐᒋᑦ ᐊᒻᒪ ᐊᕙᑎᒧᖕᒐᔪᓂᑦ ᑲᒪᑦᓯᐊᕐᓂᒃᑯᑦ ᐱᓕᕆᓪᓗᑎᒃ.

PETROLEUM PRODUCTS DIVISION

This branch acquires, transports, stores and distributes petroleum products to those communities in Nunavut that are not serviced by the private sector. The branch ensures that petroleum products are stored and distributed in an effective, efficient and environmentally responsible manner.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates** **($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates **($000)**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates **($000)**	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᓪᓚᕆᑦ 2004-2005 Actual Expenditures **($000)**
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᓪᓗ	Grants and Contributions	**-**	-	-	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**4,520**	8,116	4,800	7,424
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕈᑎᖕᒋᓪᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**4,520**	**8,116**	**4,800**	**7,424**

ᐅᖅᓱᐊᓗᓕᕆᔨᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ

PETROLEUM PRODUCTS DIVISION

ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᐊᖑᔪᖅᑲᕐᖃᕐᕕᖕᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
506019	ᑯᕕᔪᖃᕐᓂᖅᐸᑦ ᓴᓗᒻᒪᖅᓴᐃᔪᑎᒃᓴᐃᑦ ᐱᓕᕆᔪᑏᑦ Spill Response Equipment	**100**	-	200
	ᑲᑎᑦᓗᒋᑦ ᐊᖓᔪᖅᑳᕐᑲᕐᕕᖕᒥ Total Headquarters Region	**100**	**-**	**-**
	ᕿᑭᕐᑖᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᖃᐅᓱᐃᑐᖅ **Resolute Bay**			
506028	ᐅᖅᓱᐊᓗᒃᑯᕕᑦ ᑭᑦᓕᕆᔪᓐᓇᖅᑕᖕᒋᑦ ᐊᒻᒪ ᒪᓕᒃᑕᐅᔭᕆᐊᓖᑦ Tank Farm Capacities and Code Compliance	**1,720**	2,326	4,260
	ᑲᑎᑦᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒥ Total Qikiqtaaluk Region	**1,720**	**-**	**-**

ᐅᖅᓱᐊᓗᓕᕆᔨᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ

PETROLEUM PRODUCTS DIVISION

ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔪᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᒃᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᑭᕙᓪᓕᖅ ***Kivalliq Region***			
	ᓇᐅᔮᑦ **Repulse Bay**			
506016	ᐅᖅᓱᐊᓗᒃᑯᓈᑦ ᑭᓪᓕᒋᔪᓐᓇᖅᑕᖕᒋᑦ ᐊᒻᒪ ᒪᓕᒃᑕᐅᔭᕆᐊᓖᑦ Tank Farm Capacities and Code Compliance	**450**	2,178	-
	ᑲᖏᖅᓱᓂᖅ **Rankin Inlet**			
514056	ᐅᖅᓱᐊᓗᒃᑯᓈᑦ ᑭᓪᓕᒋᔪᓐᓇᖅᑕᖕᒋᑦ ᐊᒻᒪ ᒪᓕᒃᑕᐅᔭᕆᐊᓖᑦ Tank Farm Capacities and Code Compliance	**250**	300	2,350
	ᑎᑭᕐᔪᐊᖅ **Whale Cove**			
514055	ᐅᖅᓱᐊᓗᒃᑯᓈᑦ ᑭᓪᓕᒋᔪᓐᓇᖅᑕᖕᒋᑦ ᐊᒻᒪ ᒪᓕᒃᑕᐅᔭᕆᐊᓖᑦ Tank Farm Capacities and Code Compliance	**2,000**	618	550
	ᑲᑎᖕᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	**2,700**	**-**	**-**
	ᑲᑎᖕᓗᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔪᑎᑦ ᐱᕐᑯᑎᑦ **Total Tangible Assets**	**4,520**	**-**	**-**

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ᐃᖃᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ

ECONOMIC DEVELOPMENT AND TRANSPORTATION

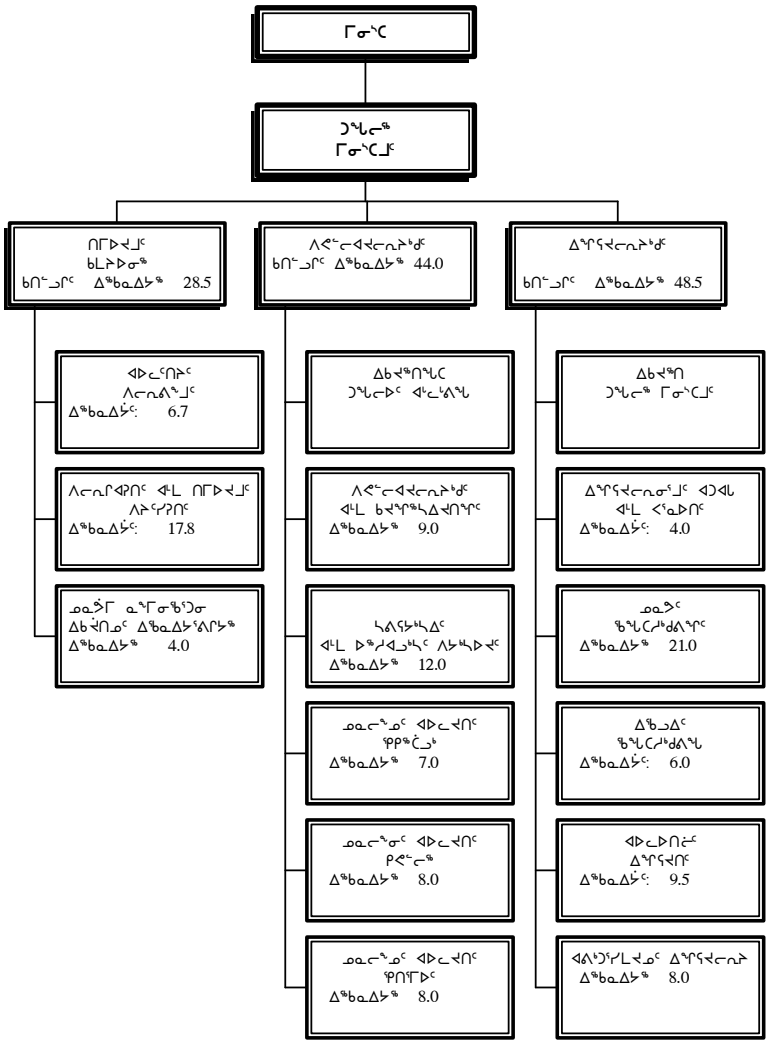
ᐲᑕ ᕿᓚᕙᖅ
ᒥᓂᔅᑕ

ᒥᑑᓯᓚ ᑯᓄᒃ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎ
ᐃᖏᕋᔪᓕᕆᓂᖅ

ᐊᓕᒃᓴ ᑲᒪᐳᑦ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᕿᔅᒥᕆ ᑮᓇᐃᓐᓇᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎ
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



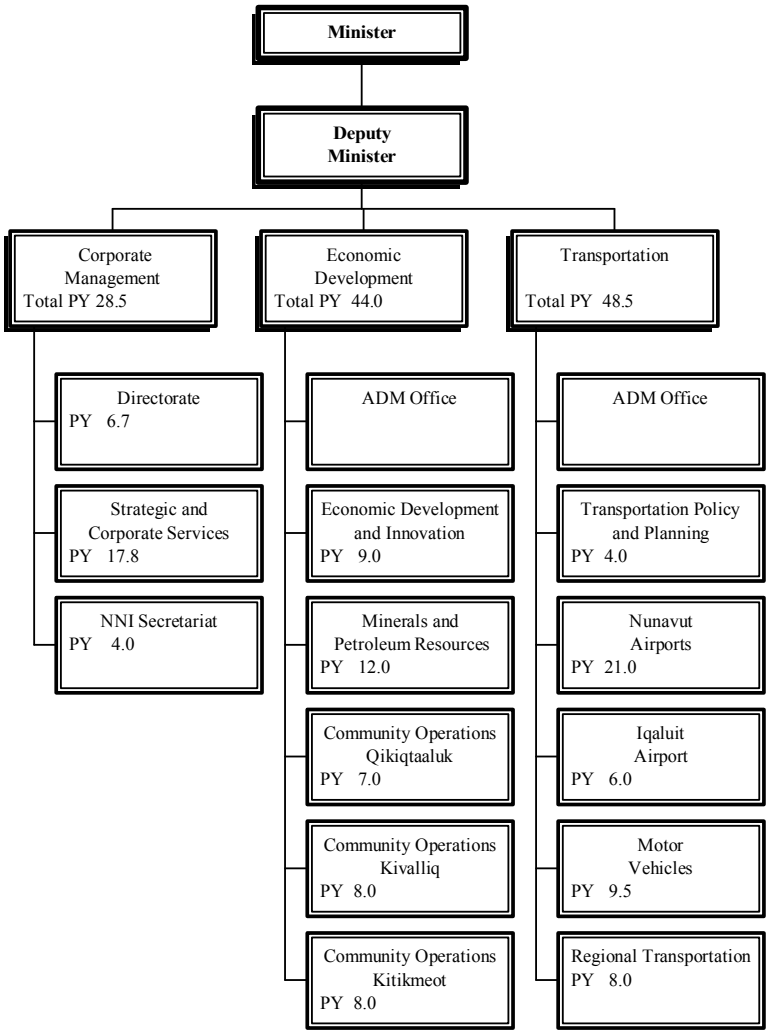
Peter Kilabuk
Minister

Methusalah Kunuk
Assistant Deputy Minister
Transportation

Alex Campbell
Deputy Minister

Rosemary Keenainak
Assistant Deputy Minister
Economic Development

ACCOUNTING STRUCTURE CHART



ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐃᖅᑲᓇᐃᔭᖅᑲᑎᒋᓱᖑᕗᒍᑦ ᐱᓕᕆᖅᑲᑎᒌᒃᓱᑕ ᐃᑲᔪᖅᑐᒋᑦ ᓄᓇᕗᒻᒥᐅᑦ ᒪᑯᓇᓂ ᐱᓕᕆᒋᐊᒃᑲᓐᓂᕈᒪᑎᑦᑐᒋᑦ ᐊᒻᒪ ᓴᙵᒋᓂᖅᓴᐅᓕᖅᑎᒋᐊᖅᓗᒋᑦ ᒪᑭᒪᔪᑎ ᐊᒻᒪ ᐱᑦᓚᕆᖅᑯᓪᓗᒍ ᐊᑦᑕᖅᓇᖅᑐᒦᖏᑦᑎᐊᖅᓂᖅᒥᑦ ᐊᒻᒪ ᐱᓕᕆᖅᑎᐊᕈᓐᓇᖅᓗᑎᒃ ᐊᐅᓚᕙᓪᓕᐊᖅᑯᓪᓗᒋᑦ ᐃᓄᖏᑦ, ᖃᐅᔨᒪᓂᖅ, ᐊᒻᒪ ᐊᑐᖅᑕᐅᕙᒃᑐᑦ ᓱᑐᐃᓐᓇᐃᑦ.

MISSION

We work together in partnership to support Nunavummiut in stimulating and strengthening the economy and to ensure the safe and effective movement of people, knowledge, and goods.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᓴᑦ ᐊᑭᓕᐅᑎᒥᓂᓪᓗᒍᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕿᑏᑦ ᐃᑲᔪᕿᑏᓪᓗ	Grants and Contributions	**125**	399	125	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**7,826**	5,217	2,749	3,407
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖏᑦ ᑎᑎᕋᕿᑎᖏᓪᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**7,951**	**5,616**	**2,874**	**3,407**

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ

ᐃᑲᔪᖅᑎᖓ ᑐᖓᓕᖅ ᒥᓂᔅᑕᐅᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᓐᓂ ᐃᓗᓐᓇᓕᒪᖓᓂᑦ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᓯᕗᓕᖅᓯᓂᕐᒥᑦ ᐊᔪᖏᓐᓂᖅᓴᐃᓕᖅᑎᑕᐅᓂᖓᓂᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᑕᒪᓂ ᓄᓇᕗᒥ.

ECONOMIC DEVELOPMENT

The Assistant Deputy Minister of Economic Development has the overall responsibility for leading the promotion of economic development in Nunavut.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates** **($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates **($000)**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates **($000)**	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᓪᓕᕆᑦ 2004-2005 Actual Expenditures **($000)**
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕐᕈᑏᑦ ᐃᑲᔪᕈᑏᓪᓗ	Grants and Contributions	**25**	25	25	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**100**	100	75	-
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖏᑦ ᑎᑎᕋᕈᑎᖏᓪᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**125**	**125**	**100**	**-**

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ Grants and Contributions			
	ᐊᖓᔪᖅᑳᖅᑲᕐᕕᖕᒥ Headquarters Region			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ Nunavut - Various			
511013	ᐳᓚᕋᑦᑐᓄᑦ ᑕᑯᔭᒐᖅᑲᕐᕕᑦ ᐱᕐᑯᑎᖅᑲᕐᕕᒃᓗ Tourism Exhibit Booth Replacement	**25**	25	100
	ᑲᑎᓪᓗᒋᑦ ᐊᖓᔪᖅᑳᖅᑲᕐᕕᖕᒥ Total Headquarters Region	**25**	-	-
	ᑲᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑕᐅᔪᑦ Total Grants and Contributions	**25**	-	-

ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᐊᒃᑐᕐᖓᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᐊᖑᔪᖅᖃᕐᕕᒃ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
511014	ᐳᓛᕆᐊᕐᕕᒃ Visitor Centres	**50**	50	125
500246	ᓄᓇᕗᑦ ᓴᓇᓐᖑᐊᖅᑕᐅᔪᓄᑦ ᐊᑎᖃᕐᕕᖓ Nunavut Art Service/Bank	**10**	25	10
	ᑲᑎᓪᓗᒋᑦ ᐊᖓᔪᖅᑳᕐᑲᕐᕕᖕᒥ **Total Headquarters Region**	**60**	-	-
	ᕿᑭᕐᑖᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᐸᓂᖅᑐᖅ **Pangnirtung**			
515025	ᐱᓕᕆᕕᐅᑉ ᓄᓇᒃᑯᕈᑎᖓ EDT Department Vehicle	**40**	**-**	-
	ᑲᑎᓪᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒋᒥ **Total Qikiqtaaluk Region**	**40**	**-**	**-**
	ᑲᑎᓪᓗᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᕐᑯᑎᑦ **Total Tangible Assets**	**100**	-	-

ᐃᖏᕋᔪᓕᕆᓂᖅ

ᐃᑲᔪᖅᑎᖓ ᑐᖓᓕᖅ ᒥᓂᔅᑕᒧᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓐᓂ ᐱᓯᒪᖕᒪᑦ ᐃᓗᓐᓇᖏᓐᓂᑦ ᑲᒪᒋᔭᖅᑲᒃᓱᓂ ᒪᑯᓂᖓ ᐃᖏᕋᒃᑲᔾᔪᑎᓄᑦ ᐊᐅᓚᔪᑎᓂᑦ ᐊᒻᒪ ᐸᕐᓇᖕᓂᕐᒥᑦ ᐊᒻᒪ ᒪᑯᓄᖓᖓᔪᓂᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ ᑐᑭᒧᐊᖅᑎᑦᑎᔨᓄᑦ.

TRANSPORTATION

The Assistant Deputy Minister of Transportation has the overall responsibility for transportation operations and planning and the associated divisional directors.

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates** **($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates **($000)**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates **($000)**	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓚᓐᑦ 2004-2005 Actual Expenditures **($000)**
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᑦᓗ	Grants and Contributions	**100**	374	100	-
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**7,726**	5,117	2,674	3,407
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖏᑦ ᑎᑎᕋᕈᑎᖏᑦᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**7,826**	**5,491**	**2,774**	**3,407**

ᐃᖏᕋᔪᓕᕆᓂᖅ

TRANSPORTATION

ᐱᓕᕆᐊᒃᓴᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
	ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
	ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***			
	ᕿᖓᐅᑦ **Bathurst Inlet**			
507510	ᕿᖓᐅᒻᒥ ᑐᓚᑦᑕᕐᕕᒃ ᐊᒻᒪ ᐊᖅᑯᑎᒥᒃ ᐱᓕᕆᐊᒃ Bathurst Road and Port	**100**	100	75
	ᑲᑎᓪᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**100**	-	-
	ᑲᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑕᐅᔪᑦ **Total Grants and Contributions**	**100**	-	-

ᐃᖏᕋᔪᓕᕆᓂᖅ

TRANSPORTATION

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕋᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᐊᖑᔪᖅᑳᖅᑕᕐᕕᖕᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
507732	ᐊᖅᑯᑏᑦ Access Roads	**500**	150	600
	ᑲᑎᓪᓗᒋᑦ ᐊᖑᔪᖅᑳᖅᑲᕐᕕᖕᒥ **Total Headquarters Region**	**500**	-	-
	ᕿᑭᕐᓱᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᐃᒃᐱᐊᕐᔪᒃ **Arctic Bay/Nanisivik**			
515024	ᖃᖓᑕᔪᒃᑯᕕᖓᑕ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ Airport Redevelopment	**4,000**	**-**	12,400
	ᐊᐅᓱᐃᑦᑐᖅ **Grise Fiord**			
515002	ᓴᓇᔭᐅᒋᐊᕐᓂᖓ ᒥᕕᐅᑉ/ᓄᖅᖓᕕᐅᑉ Rehab Runway/Apron	**400**	125	400
	ᐃᖃᓗᐃ **Iqaluit**			
515019	ᐊᐳᑕᐃᔭᐃᔪᑦ Plow Truck	**240**	-	-
507079	ᓄᖃᓇᐊᖅᑐᕐᕕᒃ A ᐊᒻᒪᓗ ᓄᖅᖓᕕ 1 Airport Taxi A & Apron 1	**1,000**	500	420
	ᑭᒥᕈ **Kimmirut**			
515016	ᓴᓇᔭᐅᒋᐊᕐᓂᖓ ᒥᕕᐅᑉ/ᓄᖅᖓᕕᐅᑉ Rehab Runway/Apron	**125**	-	950

ᐃᖏᕋᔪᓕᕆᓂᖅ

TRANSPORTATION

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
515021	ᐊᐳᑕᐃᔭᐃᔪᑦ AME Packer	**20**	-	-
	ᓇᓂᓯᕕᒃ **Nanisivik**			
500059	ᐊᕐᑯᑎᕐᔪᐊᑉ ᓴᓇᔭᐅᒋᐊᕐᓂᖓ Highway Upgrades	**100**	100	253
	ᖃᐅᓱᐃᑐ **Resolute Bay**			
515023	ᖃᓗᓯᕐᕿᑦ Wheel Loader	**316**	-	-
	ᑲᑎᓪᓗᒋᑦ ᕿᑭᖅᑖᓗᖏᒥ **Total Qikiqtaaluk Region**	**6,201**	-	-
	ᑭᕙᓪᓕᕐᒥ ***Kivalliq Region***			
	ᑲᖏᓐᓂ **Rankin Inlet**			
515017	ᐊᐳᑕᐃᔭᐃᔪᑦ AME Plow Truck	**235**	**-**	**-**
	ᓇᐅᔭᑦ **Repulse Bay**			
515022	ᐊᐳᑕᐃᔭᐃᔪᑦ AME Packer	**20**	**-**	**-**
	ᑎᑭᕐᔪᐊ **Whale Cove**			
515020	ᖃᓗᓯᕐᕿᑦ Wheel Loader	**320**	**-**	**-**
	ᑲᑎᓪᓗᒋᑦ ᑭᕙᓪᓕᕐᒥᑦ **Total Kivalliq Region**	**575**	**-**	**-**

ᐃᖏᕋᔪᓕᕆᓂᖅ

TRANSPORTATION

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ Detail of Capital	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2006-2007 Capital Estimates ($000)	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
	ᐊᒃᑐᕐᒃᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**			
	ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***			
	ᑕᓗᕐᔪᐊ **Taloyoak**			
515018	ᓴᓇᔭᐅᒋᐊᕐᓂᖓ ᒥᕕᐅᑉ/ᓄᖕᖓᕕᐅᑉ Rehab Runway/Apron	**450**	-	1,550
	ᑲᑎᑦᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**450**	**-**	-
	ᑲᑎᑦᓗᒋᑦ ᐊᒃᑐᒐᒃᓴᑦ ᐊᑭᑐᔫᑎᑦ ᐱᕐᑯᑎᑦ **Total Tangible Assets**	**7,726**	-	-

Nunavut Housing Corporation

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᒃᑯᑦ

ᐲᑕ ᕿᓚᕝᕙᖅ
ᒥᓂᔅᑕ

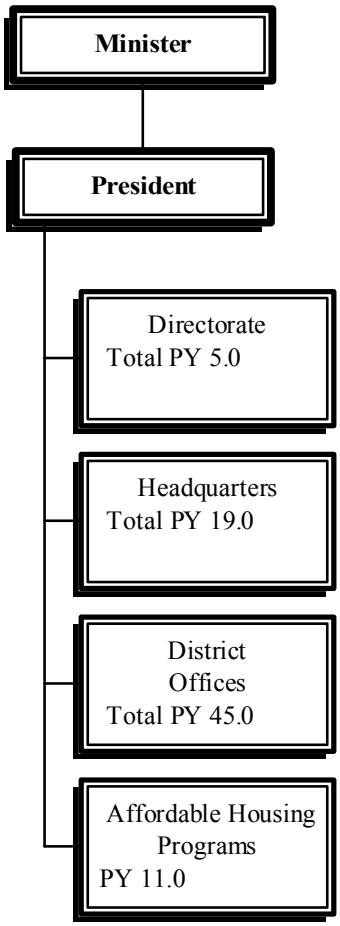
ᐲᑕ ᓯᑲᑦ
ᐊᖏᔪᖅᑳᖅ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ

Olayuk Akesuk
Minister

Peter Scott
President

ACCOUNTING STRUCTURE CHART



ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᕕᒃᓴᖃᕐᑎᑎᔪᓇᕐᑯᓗᒋᑦ ᑕᒪᐃᓐᓂᓕᒫᖅ ᓄᓇᕗᒻᒥᐅᓂᒃ ᐊᖏᕋᖃᕐᑯᓗᒋᑦ ᖃᓄᐃᙱᑦᓯᐊᓴᕐᑐᓂᒃ, ᐱᕐᕈᓗᐊᕐᑭᓇᖏᑐᓂᒃ, ᐃᒻᒥᓂᖅᓱᕈᓐᓇᕐᓗᑎᒃ ᐃᓅᓯᕐᒥᓂᓗ ᐅᐱᒋᓂᕐᓴᐅᓕᕈᓐᓇᕐᓗᑎᒃ ᓄᓇᖅᑲᑎᑏᑦ ᐱᓕᕆᖃᑎᒋᓗᒋᑦ ᐱᓕᕆᔨᐅᔪᓐᓇᕐᓯᓂᐊᖑᒐᑕ ᐃᒻᒥᓂᒃ ᐃᓪᓗᓕᕆᓂᕐᒥᑦ ᓄᓇᕗᒻᒥ.

MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle, through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES

		ᐊᑭᑐᔫᑎᓄ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐋᖅᑭᒋᐊᕈᑎᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Revised Estimates ($000)	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2005-2006 Capital Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑎᒥᓂᑦᓚᓇᑦ 2004-2005 Actual Expenditures ($000)
ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**				
ᑐᓂᕈᑏᑦ ᐃᑲᔪᕈᑏᑦᓗ	Grants and Contributions	**20,588**	21,193	21,193	21,689
ᐊᒃᑐᒐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	**-**	-	-	-
ᖃᕆᑕᐅᔭᓄᑦ ᓱᑐᐃᓐᓇᖕᒋᑦ ᑎᑎᕋᕈᑎᖕᒋᑦᓗ	Computer Hardware and Software	**-**	-	-	-
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**20,588**	**21,193**	**21,193**	**21,689**

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ

ᓄᓇᕗᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖓᑦ ᑲᒪᔨᐅᕗᑦ ᐃᒡᓗᖅᑲᖅᑎᑦᓯᓂᖅᒥᒃ ᑭᓇᒃᑯᑐᐃᓐᓇᖅᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᒡᓗᖅᑲᖅᑎᑕᐅᓪᓗᑎᒃ, ᓇᒻᒥᓂᖅᑲᖅᓂᖅᒧᑦ ᓄᑖᕈᕆᐊᖅᓯᓂᖅᒧᓪᓗ ᐃᑲᔫᑎᓂᒃ ᐱᓕᕆᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐊᒃᑐᐊᔪᓂᒃ ᐃᓪᓗᓕᕆᓂᖅᒧᑦ ᐃᑲᔪᖅᐸᒃᑭᓪᓗᑎᒃ ᓄᓇᕗᒥᐅᑕᐅᔪᓂᑦ, ᐃᑲᔪᖅᑕᐅᓪᓗᑕ ᐱᓕᕆᖅᑲᑎᒋᔭᖅᑎᓐᓄᑦ, ᓄᓇᓕᖕᓂ ᐃᒡᓗᓕᕆᔨᑦ ᑲᑐᔾᔨᖅᑲᑎᒌᖕᒋᓐᓄᑦ. ᑯᐊᐳᕇᓴᒃᑯᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᖕᒑᖅᑐᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖕᒋᑦ ᐃᓚᐃᓐᓇᑯᓗᒋᕙᒃᑕᖕᒋᑦ ᑮᓇᐅᔭᖅᑯᑎᖕᒋᑦᑕ ᐊᒻᒪ ᐅᓄᖅᓂᖕᒋᑦ ᓂᕈᐊᕈᑕᐅᖅᑳᒃᑐᑎᒃ ᒪᓕᒐᓕᐅᖅᑏᑦ ᑲᑎᒪᔨᖅᐊᖕᒋᓐᓄᑦ. ᑯᐊᐳᕇᓴᒃᑯᑦ ᑮᓇᐅᔭᖅᑖᒃᑲᓐᓂᐸᒃᐳᑦ ᐃᑲᔫᓯᐊᖅᑎᑕᐅᓪᓗᑎᒃ ᑲᓇᑕᐅᑉ ᐃᓪᓗᓕᕆᔨᖅᐊᒃᑯᖕᒋᑦᑕ ᑯᐊᐳᕇᓴᖓᓐᓄᑦ, ᐊᑐᖅᑐᐊᕈᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᓂᒃ ᐊᒻᒪ ᐊᓯᖕᒋᓐᓂᒃ ᑮᓇᐅᔭᖅᑖᖅᕕᒋᕙᒃᑕᖕᒋᓐᓂᒃ.

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the local housing organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided through the Canada Mortgage and Housing Corporation (CMHC), tenant rentals and other income.

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ

NUNAVUT HOUSING CORPORATION

ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates** **($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
ᒐᕙᒪᑉᑲᕐᕕᖕᒧᑦ ***Headquarters Region***			
ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
ᐃᑭᑦᑐᕕᓃᑦ ᑭᖑᕐᕕᖅᑕᐅᔪᑎᖏᑦ Fire Damaged Replacement	**1,000**	1,000	4,000
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖓ Public Housing	**5,000**	-	-
M&I/ᐊᑭᓕᖅᑕᑦ - ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐃᓪᓗ M&I/Retrofit - Staff Housing	**-**	-	800
ᓱᓇᒃᑯᑖᕐᓄᑦ ᐃᑲᔫᑏᑦ Material Assistance Program	**1,210**	-	621
ᐊᑐᖅᑐᐊᖅᑐᑎᒃ ᓇᒻᒥᓂᖅᑖᖅᐸᓪᓕᐊᔪᑦ Tenant to Owner Program	**1,000**	-	-
ᑲᑎᓪᓗᒋᑦ ᖃᐊᔪᖅᑳᖅᑲᕐᕕᖕᒥ **Total Headquarters Region**	**8,210**	**-**	**-**

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ

NUNAVUT HOUSING CORPORATION

ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates** **($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᖁᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔪᑎᑦ ᐸᖁᐅᑏᑦ 2007-2011 Capital Plan **($000)**
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
ᕿᑭᖅᑕᓗᒃ ***Qikiqtaaluk Region***			
ᐃᑉᐱᐊᖅᔪᒃ **Arctic Bay**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᔭᐅᒋᐊᖅᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**260**	229	1,071
M&I/ᐊᑭᓕᖅᑕᑦ - ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐃᓪᓗ M&I/Retrofit - Staff Housing	**150**	150	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**17**	8	68
ᑭᓐᖓᕐᓂ **Cape Dorset**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᔭᐅᒋᐊᖅᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**384**	327	1,620
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**30**	23	120

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ

NUNAVUT HOUSING CORPORATION

ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᖁᔪᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᖁᐅᑏᑦ 2007-2011 Capital Plan **($000)**
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
ᑲᖏᕐᑐᒫᐱᖕᒥ **Clyde River**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**271**	229	1,060
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**17**	8	68
ᐊᐅᓱᐃᑦᑐᖅ **Grise Fiord**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**113**	98	433
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**8**	4	32
ᓴᓂᕋᔭᖕᒥ **Hall Beach**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**187**	163	767
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**12**	8	48
ᐃᒡᓗᓕᖕᒥ **Igloolik**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**389**	327	1,524
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**27**	19	108

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ

NUNAVUT HOUSING CORPORATION

ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᖁᔪᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
ᐃᖃᓗᐃᑦ **Iqaluit**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᕿᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**717**	623	2,919
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**55**	37	220
ᑭᒻᒥᕈᒻᒥ **Kimmirut**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᕿᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**113**	98	547
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**9**	6	36
ᐸᖕᓂᕐᔫᕐᒥ **Pangnirtung**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᕿᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**400**	360	1,855
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**32**	23	128
ᒥᑦᑎᒪᑕᓕᖕᒥᒃ **Pond Inlet**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᕿᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**415**	360	1,673
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**26**	18	104

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ

NUNAVUT HOUSING CORPORATION

ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᖅᑦᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᖅᓇᐅᑏᑦ 2007-2011 Capital Plan ($000)
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
ᕿᑭᖅᑕᖅᔪᐊᖅ **Qikiqtarjuaq**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᔭᐅᒋᐊᖅᓂᖕᒋᑦ ᒐᓄ ᑮᓇᐅᔭᖕᒋᑦ M&I/Retrofit - GN Funds	**229**	196	896
ᐃᖕᒋᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**13**	8	52
ᖃᐅᓱᐃᑐᕐᒥ **Resolute Bay**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᔭᐅᒋᐊᖅᓂᖕᒋᑦ ᒐᓄ ᑮᓇᐅᔭᖕᒋᑦ M&I/Retrofit - GN Funds	**116**	98	382
ᐃᖕᒋᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**8**	4	32
ᓴᓂᑭᓗᐊᕐᒥ **Sanikiluaq**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᔭᐅᒋᐊᖅᓂᖕᒋᑦ ᒐᓄ ᑮᓇᐅᔭᖕᒋᑦ M&I/Retrofit - GN Funds	**191**	164	657
ᐃᖕᒋᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**17**	9	68
ᕿᑭᖅᑖᓗᖕᒥ - ᓇᓂᑐᐃᓐᓇ **Qikiqtaaluk - Various**			
ᐃᓐᓇᐃᑦ ᑎᒥᒥᑎᒍᓪᓗ ᐱᒡᒐᖅᑐᑦ ᐃᑲᔪᑏᑦ Seniors and Disabled Preventative Maintenance Program	**54**	-	216
ᐊᖕᒋᕐᕋᒥᒃ ᓇᒻᒥᓂᖃᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ Homeowner Programs	**1,500**	1,500	4,000
ᑲᑎᖕᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒋᒥ **Total Qikiqtaaluk Region**	**5,760**	-	-

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ

NUNAVUT HOUSING CORPORATION

ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᖁᖅᒥ ᐊᑭᖅᑭᑦ 2005-2006 Prior Year Cost ($000)	ᐊᑭᑐᔫᑎᑦ ᐸᖁᐅᑏᑦ 2007-2011 Capital Plan ($000)
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
ᑭᕙᓪᓕᖅ ***Kivalliq Region***			
ᐊᕐᕕᐊᓂ **Arviat**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**380**	357	1,702
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**34**	25	136
ᖃᒪᓂᑦᑐᐊᕐᒥ **Baker Lake**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**379**	357	1,553
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**40**	28	160
ᐃᒡᓗᓕᒫᕐᔪᒃ **Chesterfield Inlet**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**188**	178	806
ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᓪᓗᖏᑦ ᓄᑖᑦ (ᒪᕐᕉᒃ) Staff Housing New Supply (2 units)	**474**	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**9**	6	36
ᓴᓪᓕᕐᓂ **Coral Harbour**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**188**	178	956
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**17**	9	68

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ

NUNAVUT HOUSING CORPORATION

ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖏᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
ᑲᖏᕐᓂᕐᒥ **Rankin Inlet**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**368**	358	1,858
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**33**	24	132
ᓇᐅᔮᑦ **Repulse Bay**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**251**	178	880
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**11**	7	44
ᑎᑭᕋᕐᔪᐊᖅ **Whale Cove**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**249**	156	603
ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᓪᓗᖏᑦ ᓄᑖᑦ (ᐱᖓᓱᑦ) Staff Housing New Supply (3 units)	**750**	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**9**	5	36
ᑕᒪᐃᓄᑦ ᑭᕙᓪᓕᕐᒥᑦ **Various Kivalliq**			
ᐃᓐᓇᐃᑦ ᑎᒥᒥᑎᒍᓪᓗ ᐱᒡᒐᖅᑐᑦ ᐃᑲᔫᑏᑦ Seniors and Disabled Preventative Maintenance Program	**82**	-	328
ᐊᖏᕐᕋᒥᒃ ᓇᒻᒥᓂᖃᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ Homeowner Programs	**825**	825	2,200
ᑲᑎᓪᓗᒋᑦ ᑭᕙᓪᓕᕐᒥᑦ **Total Kivalliq Region**	**4,287**	**-**	**-**

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᒃᑯᑦ

NUNAVUT HOUSING CORPORATION

ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
ᕿᑎᕐᒥᐅᑦ ***Kitikmeot Region***			
ᐃᖃᓗᒃᑑᑎᐊᖅ **Cambridge Bay**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**369**	314	1,529
M&I/ᐊᑭᓕᖅᑕᑦ - ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐃᓪᓗ M&I/Retrofit - Staff Housing	**50**	30	-
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**27**	21	108
ᐅᖅᓱᖅᑑᖅ **Gjoa Haven**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**290**	252	1,212
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**22**	18	88
ᑯᒐᕐᔪᒃ **Kugaaruk**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	**188**	139	674
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ Mobile Equipment	**9**	6	36

ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᐊᒃᑯᑦ

NUNAVUT HOUSING CORPORATION

ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔾᔪᑏᑦ **Detail of Capital**	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2006-2007 Capital Estimates ($000)**	ᐊᓂᒍᖅᑐᓂ ᐊᕐᕌᒍᒥ ᐊᑭᖕᒋᑦ 2005-2006 Prior Year Cost **($000)**	ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᐅᑏᑦ 2007-2011 Capital Plan **($000)**
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑏᑦ **Grants and Contributions**			
ᖁᕐᓗᕐᔅᕐᒥ **Kugluktuk**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖕᒋᑦ ᒐᓄ ᑮᓇᐅᔭᖕᒋᑦ M&I/Retrofit - GN Funds	**359**	327	1,642
ᐃᖕᒋᕐᓱᖅ ᐱᓕᕆᔨᑎᑦ Mobile Equipment	**28**	23	112
ᑕᓗᕐᔪᐊᓂ **Taloyoak**			
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖕᒋᑦ ᒐᓄ ᑮᓇᐅᔭᖕᒋᑦ M&I/Retrofit - GN Funds	**251**	227	1,052
ᐃᖕᒋᕐᓱᖅ ᐱᓕᕆᔨᑎᑦ Mobile Equipment	**19**	15	76
ᐊᑦᑐᒋᖕᒋᑐᑦ ᕿᑎᕐᒥᐅᓄᑦ **Various Kitikmeot**			
ᐃᓐᓇᐃᑦ ᑎᒥᒥᑎᒍᓪᓗ ᐱᒡᒐᖅᑐᑦ ᐃᑲᔫᑏᑦ Seniors and Disabled Preventative Maintenance Program	**44**		176
ᐊᖕᒋᕐᕋᒥᒃ ᓇᒻᒥᓂᖃᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ Homeowner Programs	**675**	675	1,800
ᑲᑎᓪᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**2,331**	-	-
ᑲᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑕᐅᔪᑦ **Total Grants and Contributions**	**20,588**	-	-

ᑐᑭᓯᒋᐊᕈᑏᑦ ᐊᑭᑐᔫᑎᓄᑦ
ᐊᑐᖅᑐᒃᓴᑦ *2006-2007*

APPENDICES TO THE
CAPITAL ESTIMATES *2006-2007*

ᑐᑭᖏᑦ

ᓇᓴᐅᓯᓇᓂᕐᒧᑦ ᐋᖅᑭᒃᓯᒪᓂᖓᑕ ᑎᑎᕋᒃᑕᐅᓯᒪᕕᖓ	ᐃᖅᑲᓇᐃᔭᕐᕕᑦ ᐊᖅᑭᒃᓱᖅᓯᒪᓂᖏᑦ ᐱᒋᐊᕈᑎᒋᓗᒍ ᒥᓂᔅᑕ, ᑐᖓᓕᖓ ᒥᓂᔅᑕᐅᑉ(ᐃᑦ), ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᖓᖓᔪᖅ ᐊᒻᒪᓗ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᓇᒦᓐᓂᖏᑕ ᒪᓕᑦᑎᐊᖅᓯᒪᓗᑎᒃ ᐅᑯᓇᖓᖅᑐᓂᒃ ᐊᒍᖅᓯᔾᔨᓂ ᓇᓕᖅᑲᐅᑎᓂᑦ.
ᑮᓇᐅᔭᐃᑦ ᓴᓂᕐᑮᒃᑕᐅᓂᖏᑦ	ᐱᔪᓐᓇᕐᓂᑦ ᐃᓗᐊᓂᑦᑐᑦ ᒪᓕᒐᐅᑉ ᑲᒪᒋᔭᐅᕐᑯᓪᓗᒋᑦ ᐊᑭᓕᖅᓱᖅᑕᐅᔭᓇᐊᓕᑦ.
ᐃᖅᑲᓇᐃᔭᕐᕕᐅᔪᖅ	ᐃᖅᑲᓇᐃᔭᕐᕕᑦ ᑕᐅᕗᖓᒃᑲᓐᓂᖅ ᐃᓗᐊᓂ-ᐊᕕᒃᑐᖅᑕᐅᒋᐊᒃᑲᓐᓂᕐᒪᑕ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᖓᖓᔪᓇᔭᐅᓕᕐᓗᑎᒃ.
ᐱᓕᕆᕕᒧᑦ ᓇᐃᓇᖅᓯᔪᑎᑦ	ᑐᑭᓯᓇᖅᓯᑎᑦᑎᖓᒪᑕ ᐱᓪᓗᐊᑕᕐᒥᑦ ᑲᒪᒋᔭᕆᔭᐅᔪᓂᑦ ᐊᒻᒪᓗ ᓇᐃᓇᖅᑭᑎᓕᐅᖅᓗᑎᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᕐᓱᐃᔪᑎᖏᑕ ᒪᑯᐊ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᓂᖓᖓᔪᓄᑦ.
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ	ᓇᓚᐅᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᑐᒃᓯᕋᐅᑕᐅᓯᒪᔪᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᕐᑯᑕᐅᔪᑦ ᒪᑯᓄᖓ ᐱᕕᖃᒃᑎᑦᑎᕕᐅᓂᖓᓄᑦ ᐊᒻᒪᓗ ᑐᒃᓯᕋᕆᔭᐅᓯᒪᓗᑎᒃ ᐱᔪᐅᓂᖏᑦ (ᑮᓇᐅᔭᓕᐅᕈᑎᑦ ᓇᓚᐅᑦᑕᖅᑕᐅᔪᑎᖏᑦ) ᑮᓇᐅᔭᖃᒃᑎᑕᐅᔪᑎᖏᑎᒍ ᑕᒪᒃᑯᐊ ᐊᑭᓕᖅᓱᖅᑕᐅᔭᓇᐊᓕᑦ.
ᐊᑭᑐᔪᑦ ᐱᕐᑯᑏᑦ	ᑕᒃᑯᓴᐅᔪᑦ ᐱᕐᑯᑎᑦ ᐊᑐᖅᑕᐅᕙᒃᑐᑦ ᐊᐅᓚᔾᔪᑕᐅᔪᓂ ᒐᕙᒪᒃᑯᓂ, ᐊᒻᒪᓗ ᓂᐅᕕᐊᒃᓴᐅᑎᑕᐅᔭᓇᑎᒃ. ᐊᑭᑐᔫᑎᑦ ᐱᕐᑯᑎᑦ ᐊᑐᕈᓇᕐᓂᐊᖅᑐᑦ ᐊᑕᐅᓯᕐᒧᑦ ᐊᕐᕌᒍᒧᑦ ᐅᖓᑖᓇᓪᓗᓂᑦ.
ᐊᑭᑐᔫᑎᑦ ᐊᑭᓕᕆᐊᓖᑦ	ᒐᕙᒪᒃᑯᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᖏᑦ ᒪᑯᓄᖓ ᓂᐅᕕᖅᑕᖏᓐᓄᑦ ᐅᒡᕙᓗᓂᑦ ᓴᓇᔭᐅᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᕐᑯᑎᖏᑦ ᐱᕐᑯᑎᑦ; ᐋᖅᑭᒃᑕᐅᓐᖑᐊᕈᑎᖏᑦ ᐃᓚᒋᐊᕈᑕᐅᑎᓪᓗᒋᑦ ᓂᕆᐅᒋᔭᐅᓂᖓᑕ ᐊᑐᓂᕆᓂᐊᖅᑕᖓᓄᑦ ᑕᕙᐅᓗᓂ ᐊᑭᑐᔫᑎᓂ ᐱᕐᑯᑎᓂ; ᐸᕐᓇᖑᑕᐅᓗᓂ ᐊᒻᒪᓗ ᖃᐅᔨᔭᐅᓇᓱᐊᕐᓗᓂ ᐊᑭᖓᓄᖓᔪᖅ ᑕᑦᓱᒪ ᐊᑭᑐᔪᒧᑦ ᐱᕐᑯᑎᒋᔭᐅᔪᒧᑦ ᓂᐅᕕᕈᑕᐅᔪᖅ ᐅᒡᕙᓗᓂᑦ ᓴᓇᔪᑕᐅᔪᒧᑦ: ᐅᒡᕙᓗᓂᑦ ᑮᓇᐅᔭᖅᑕᕆᑎᑕᐅᔪᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑕᐅᔪᓄᑦ ᐊᓯᒥᖕᓄᑦ ᐱᔨᑦᓯᖅᑎᐅᖃᑕᐅᔪᓄᑦ ᒪᑯᐊ ᑕᐃᒪᓐᓇᐃᓗᕈᑕᐅᓗᑎᒃ ᐊᑭᑐᔫᑎᓂᑦ ᓂᐅᕕᕐᓂᕐᒥᓄᑦ ᐅᒡᕙᓗᓂᑦ ᓴᓇᔭᐅᓂᖓᓄᑦ.
ᐊᑭᑐᔪᑦ ᐱᓯᒪᔭᐅᔪᑎᖓ	ᐱᓯᒪᒃᓯᔪᑎᖃᒃᑎᑦᑎᓂᕐᒧᑦ ᐊᖏᖃᑎᒋᒍᑎᑦ ᒪᑯᓄᖓ ᓄᓇᕐᑯᑎᓄᑦ ᑕᒪᒃᑯᐊ ᐱᕙᓪᓕᕈᑕᐅᔪᑎᖏᖕᓂ ᐊᒻᒪᓗ ᐊᓯᐅᔨᔭᐅᔪᖕᓇᕐᓂᖏᖕᓂ ᐊᖏᔪᒃᓪᓗᖕᒥᑦ ᐊᐅᓪᓗᖅᑕᐅᓯᒪᖓᒪᑕ ᒐᕙᒪᒃᑯᖕᓄᖅᑕᐅᓯᒪᓪᓗᑎᒃ, ᒪᑯᐊ ᐱᖃᓯᐅᑎᓕᖅᓗᑎᒃ ᓇᖕᒥᓂᖃᕐᓂᖅ ᑕᑦᓱᒪᓃᖏᖕᓇᓕᖅᓗᓂ ᐱᓯᒪᔭᐅᑎᑦᑎᔪᒥ.
ᐊᑭᑐᔫᑎᑦ ᐱᓕᕆᐊᒃᓴᐃᑦ	ᐱᓕᕆᐊᒃᓴᐃᑦ ᐊᖅᑭᒃᑕᐅᕙᒃᑐᑦ ᓂᐅᕕᐊᒃᓴᕐᑯᕈᒪᓂᒃᑯᑦ ᐅᒡᕙᓗᓂᑦ ᓴᓇᔭᐅᑎᑕᐅᓗᑎᒃ ᐊᑭᑐᔫᑎᑦ ᐱᕐᑯᑎᑦ. ᐊᑭᑐᔫᑎᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᐱᖃᓯᐅᔨᔭᑦ ᒪᑯᓂᖓ ᓄᓇᐃᑦ ᐅᒡᕙᓗᓂᑦ ᐱᓕᕆᔪᑎᓂᒃ ᐊᒻᒪᓗ/ᐅᒡᕙᓗᓂ ᐃᒡᓗᓕᐅᖅᑎᑦᑎᓗᓂ ᐅᒡᕙᓗᓂᑦ ᓱᑐᐃᓐᓇᖃᐅᑎᒋᔭᐅᓂᐊᖅᑐᓂᒃ; ᐸᕐᓇᖕᓂᖅ ᐊᒻᒪᓗ ᖃᐅᔨᔭᐅᓇᓱᐊᖅᑎᓪᓗᒋᑦ ᐊᑭᖏᑦ ᒪᒃᑯᓄᖓᖓᔪᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐱᕐᑯᑎᓄᑦ ᓂᐅᕕᕈᑕᐅᔪᓄᑦ ᐅᒡᕙᓗᓂᑦ ᓴᓇᔭᐅᔪᓄᑦ; ᐅᒡᕙᓗᓂᑦ ᑮᓇᐅᔭᖅᑕᖑᑎᑕᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑕᐅᓗᑎᒃ ᐊᓯᒥᖕᓄᑦ ᐱᔨᑦᓯᖅᑎᐅᖃᑎᒥᖕᓄᑦ ᒪᑯᓂᖓ ᐱᔪᑎᖃᕐᓗᑎᒃ ᐊᑭᑐᔫᑎᓂᒃ ᓂᐅᕕᕈᒪᓗᑎᒃ ᐅᒡᕙᓗᓂᑦ ᓴᓇᑎᑦᑎᔪᒪᓗᑎᒃ.
ᐃᑲᔪᕈᑕᐅᔪᑦ	ᐃᑲᔪᕈᑕᐅᔪᑦ ᐊᐅᓪᓖᖅᑕᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᐃᑦ ᓴᓂᕐᑮᒃᑕᐅᔪᑎᖏᑎᒍ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ ᑕᖃᒃᑯᓂᖓ ᐱᔨᑦᓯᖅᐸᒃᑐᓄᑦ, ᓄᓇᓕᖕᓂ ᒐᕙᒪᒋᔭᐅᔪᓄᑦ ᐅᒡᕙᓗᓂᑦ ᐊᓯᖏᖕᓄᑦ ᐱᓕᕆᕕᖕᓄᑦ ᑭᐅᔪᑎᖃᕆᐊᖃᒃᐸᒃᑐᓄᑦ ᒐᕙᒪᒃᑯᖕᓄᑦ ᑮᓇᐅᔭᖃᑎᑕᐅᓂᕐᒥᖕᓄᑦ ᐊᒻᒪᓗ ᐱᔭᕆᖅᓯᑎᓗᒋᑦ ᐱᓕᕆᐊᕆᔪᒪᔭᒥᖕᓂᑦ ᑕᒪᒃᑯᓂᖓ ᑮᓇᐅᔭᑎᑕᐅᔪᑎᖏᔭᒥᖕᓄᑦ ᐱᑎᑕᐅᔪᑎᖃᒃᐸᒃᑎᓪᓗᒋᑦ.

ᑐᑭᖏᑦ

ᐱᓕᕆᕝᕕᖓ	ᐱᓕᕆᕝᕕᖅᑎᒋᔭᐅᔪᑦ ᐱᑕᖃᓪᓚᕆᒃᑐᑦ, ᐊᕿᒃᑕᐅᓯᒪᔪᑦ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᕝᕕᖓᓐᓂ ᐱᔭᐅᑎᑦᑎᑯᓪᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᕝᕕᑎᓂᒃ ᐊᒻᒪᓗ ᐱᔨᑦᓯᕈᑎᓂᒃ ᐃᓗᐊᓂ ᐅᖃᐅᑕᐅᓯᒪᔪᑦ ᐱᓕᕆᐊᖑᔪᒪᓯᒪᔪᓂ.

ᐱᓕᕆᕝᕕᒧᑦ ᓇᐃᓇᔪᑎᑦ	ᐅᖃᐅᓯᖃᑦᑎᐊᕐᒪᑦ ᐱᓕᕆᐊᕆᔭᐅᔪᒪᔪᓂᒃ ᐅᒡᓚᓗᓂᑦ ᐱᔪᑎᒋᔭᒥᖕᓂᒃ, ᐊᒻᒪᓗ ᓇᐃᓇᖅᓯᔪᑕᐅᓪᓗᑎᒃ ᑐᑭᓯᓇᖅᓯᑎᑦᑎᔪᑎᖏᓐᓂᑦ ᑕᒪᒃᑯᐊ ᐊᑭᓕᖅᓱᖅᑕᐅᔭᕆᐊᓕᑦ ᐊᑐᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᓄᑦ.

ᑐᑭᓯᓇᖅᓯᑎᑦᑎᔪᑦ ᐊᑭᑐᔫᑎᓂᒃ	ᑎᑎᖅᑐᖅᓯᒪᐅᖅᑎᓪᓗᒋᑦ ᑕᒪᒃᑯᐊ ᐊᑭᑐᔫᑎᑦ ᐱᓕᕆᐊᒃᓴᐃᑦ ᒪᑯᑎᒍᓇ ᐊᑐᖅᑕᐅᓪᓗᐊᑕᖅᑐᑎᒍ ᐱᓕᕆᔪᑎᑎᒍ ᐊᒻᒪᓗ ᐊᕿᒃᓯᒪᓂᕆᔭᖓ ᐃᓂᒋᔭᒥᓂᓪᓗᓂ ᐃᖃᓇᐃᔭᕐᕕᖕᓂᖓᖓᓂᖓᑕ.

ᐊᑐᖅᑐᒃᓴᑦ	ᓇᓚᐅᑦᑕᕈᑕᐅᔪᑦ ᒪᑯᓄᖓ ᐊᑭᓕᖅᓱᕆᐊᓕᖕᓄᑦ ᐊᒻᒪᓗ ᓇᒪᒋᔭᐅᓯᒪᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᐃᓗᖕᓇᖏᓄᑦ ᒐᕙᒪᒃᑯᓂ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᓄᑦ.

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᒥ	ᑭᖑᓕᕆᒃᑎᓪᓗᒋᑦ 12-ᑕᖅᑮᑦ ᐊᑐᖅᑎᓪᓗᒋᑦ ᐊᖅᑭᒃᑕᐅᓯᒪᔪᑦ ᐅᓂᒃᑲᕆᐊᖃᕐᕕᐅᓗᑎᒃ ᐊᕐᕌᒍᖓᓐᓂ ᒐᕙᒪᒃᑯᑦ ᐅᒡᓚᓗᓂᑦ ᐱᓕᕆᕝᕕᖅᑕᐅᔪᓄᑦ. ᑕᒃᑯᐊ ᒐᕙᒪᒃᑯᖏᑦ ᓄᓇᕗᑦ ᑮᓇᐅᔭᓕᕆᓂᖓᑕ ᐊᕐᕌᒍᖓᓂ ᐱᖏᐊᓱᖑᕗᖅ ᐊᐃᕆᓕ 1-ᒥ ᐊᒻᒪᓗ ᐃᓱᓕᑦᓗᓂ ᒫᔨ 31-ᒥ ᑭᖑᓂᖓᒍᑦ ᐅᓪᓗᖅᓯᐅᑎᑎᒍᕐᓗᓂ ᐊᕐᕌᒍᒥ.

ᑮᓇᐅᔭᖅᑕᖑᑎᑕᐅᔪᑦ	ᐱᔭᕆᐊᖃᓕᕈᑎᒃᓴᖃᒃᑎᓐᓇᒋᑦ ᐊᐅᓪᓛᖅᑕᐅᔪᑦ ᑮᓇᐅᔭᐃᑦ ᓴᓂᕐᕙᒃᑕᐅᔪᑎᖏᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᑕᒪᒃᑯᓄᖓ ᑕᖅᑲᒃᑯᓂᖓ ᐱᔨᑦᓯᖅᑎᓄᑦ, ᐱᓕᕆᖃᑎᒋᒃᑐᓄᑦ ᐅᒡᓚᓗᓂᑦ ᐱᓕᕆᕝᕕᐅᔪᓄᑦ ᒪᑯᓄᖓ ᐱᑎᑕᐅᕙᒡᓗᑎᒃ ᐃᒪᓐᓇᐃᑦᑐᕗᑦ, ᐱᖏᔪᑕᐅᔪᓐᓇᕐᓗᑎᒃ ᒪᑯᐊ ᑎᑭᐅᒪᖏᑐᐊᖅᐸᑕ ᐱᔪᒃᓴᐅᓂᕐᒥᓄᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ ᒪᑯᐊ ᑮᓇᐅᔭᖅᑕᖅᑎᑦᑎᓂᕐᒧᑦ, ᑭᐅᔭᕆᐊᖃᓕᖅᐸᖏᓐᓂᖏᓐᓄᑦ ᒐᕙᒪᒃᑯᓄᑦ.

ᑐᕋᒐᕆᔭᐅᔪᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᖕᓄᑦ	ᓂᕈᐊᕐᓃᑦ ᐊᒻᒪᓗ ᐱᕐᑯᑎᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᖕᓂᖓᖅᑐᑦ ᐊᒍᖅᑕᐅᕙᒃᐳᑦ ᐃᒪᓐᓇᐃᑐᖑᖅᑎᑕᐅᓪᓗᑎᒃ ᑐᑭᓯᓇᕐᓂᖅᓴᐅᓕᖅᑎᑕᐅᓪᓗᑎᒃ ᐅᖃᐅᓯᖅᑕᖏᑦ ᐊᐅᓚᑕᐅᔪᑎᖏᑦ, ᐊᑐᖅᑕᐅᓪᓗᐊᑕᖅᑐᓄᑦ, ᐊᒻᒪᓗ ᑐᑭᓯᓇᑦᑎᐊᕐᓗᑎᒃ ᐱᓕᕆᐊᕆᔭᐅᔪᒪᔪᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᓃᑦᑐᑦ. ᒪᑯᓇᓂ ᐊᑭᑐᔫᑎᓂ ᓇᓚᐅᑦᑕᕈᑎᓂ, ᐊᑭᓕᖅᓱᕆᐊᓕᑦ ᐅᖃᐅᑕᐅᓯᖑᒪᑕ ᐃᓗᐊᓂ ᐱᖓᓱᑦ ᐊᑐᖅᑕᐅᓪᓗᐊᑕᖅᑐᑦ ᐱᓕᕆᐊᖑᔪᒪᔪᓂ ᐊᑭᓕᖅᓱᕆᐊᖃᕈᑎᖏᓐᓂ.

- ᑮᓇᐅᔭᖅᑕᕆᔭᐅᔪᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑕᐅᔪᑦ
- ᐊᒃᑐᕐᓴᐅᓪᓗᑎᒃ ᐱᕐᑯᑎᑦ
- ᖃᕋᓴᐅᔭᐃᑦ ᐱᓕᕆᔪᑎᖏᑦ ᐊᒻᒪᓗ ᑎᑎᕋᕈᑎᖏᑦ

ᐊᕕᒃᑐᖅᓯᒪᐅᖅᑐᓂ	ᐊᖅᑭᒃᓯᒪᓂᓕᒃ ᐃᓚᒃᑲᓐᓂᖓ-ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᓄᓇᕗᒥ ᒪᑯᓄᖓ ᐊᐅᓚᑦᑎᔨᐅᕕᖕᓂᑦ ᐱᔪᑎᖃᕐᓗᓂ.
ᓂᕈᐊᓂᖅ	ᐊᖅᑭᒃᓱᖅᓯᒪᐅᖅᑐᓂ ᐊᑭᓕᖅᓗᓱᕆᐊᓕᖕᓂ ᒪᓕᒡᓗᒋᑦ ᐱᓕᕆᔪᑕᐅᓇᓱᐊᕈᑎᖏᑕ ᐊᑐᕈᑎᖏᑦ (ᑐᑭᓯᓇᐅᑎᒋᓗᒍ ᓂᕈᐊᕐᓂᖅ 1-ᐊᐅᓚᔪᑎᑦ ᐊᒻᒪᓗ ᐊᕿᐅᒪᔪᑎᑦ, ᓂᕈᐊᕐᓂᖅ 2-ᐊᑭᑐᔫᑎᑦ).

GLOSSARY

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further sub-divided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.

GLOSSARY

Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.
Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure: - Grants and Contributions - Tangible Assets - Computer Hardware and Software
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1-Operations and Maintenance, Vote 2 – Capital).

ᓇᐃᓈᖅᓯᔪᑎᖏᑦ

ABBREVIATIONS

ᓇᐃᓇᖅᓯᒪᓂᖏᑦ Abbreviation	ᐃᖅᑲᓇᐃᔭᕐᕕᒃ Department	ᑐᑭᖓ Meaning
BCC	Justice ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	Baffin Correctional Centre (Iqaluit) ᐃᑲᔪᖅᑕᐅᕕᒃ (ᐃᖃᓗᐃᑦ)
YO	Justice ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	Young Offenders Facility (Iqaluit) ᒪᒃᑯᒃᑐᓄᑦ ᐃᑲᔪᖅᑕᐅᕕᒃ (ᐃᖃᓗᐃᑦ)
HS	Education ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ	High School ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ
NAC	Education ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ	Nunavut Arctic College ᐅᑭᐅᖅᑕᖅᑐᕐᒥ ᓯᓚᑦᑐᓴᕐᕕᒃ
M&I	NHC ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	Modernization and Improvements ᐊᕿᒋᐊᖅᑕᐅᔾᔪᑏᑦ ᐱᐅᓯᒋᐊᖅᑕᐅᔪᑎᖏᓪᓗ
CMHC	NHC ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	Canada Mortgage and Housing Corporation ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᓯᓂᒃᑯᑦ ᐃᓪᓗᑖᖅᑎᑦᓯᔨᑦ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᓪᓗ ᑎᒥᕐᑯᑎᖓᑦ
AME	ED&T ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᔨᒃᑯᓪᓗ	Airport Maintenance Equipment ᖃᖓᑕᓲᒃᑯᕕᒻᒥ ᐋᕿᐅᒪᑎᑦᓯᔾᔪᑏᑦ ᐱᓕᕆᔪᑎᖏᑦ
FF&E	All Departments ᐱᓕᕆᕝᕕᓕᒫᑦ	Furniture, Fixtures and Equipment ᐃᓪᓗᒥᐅᑕᐃᑦ, ᐋᕿᒃᓯᒪᔪᑎᖏᓪᓗ

Note: The above abbreviations are not used in Inuktitut.

ᖃᐅᔨᒪᒋᑦ: ᑕᑉᐸᒃᑯᐊ ᕐᑯᓛᓂᑦᑐᑦ ᓇᐃᓈᓇᔾᔪᑎᖏᑦ ᐊᑐᖅᑕᐅᖏᒻᒪᑕ ᐃᓄᒃᑎᑐᑦ.

ᓇᓂᓯᒃᑯᑎᖏᑦ
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ᖃᐅᔨᒪᓇᖅᓯᔪᑎᖏᑦ

ᑕᒃᑯᐊ ᖃᖓᓕᒪᒃᑯᑦ ᐊᓯᔾᔨᑕᐅᔪᓐᓇᕐᒪᑕ ᐊᕐᕌᒍᑕᒫᑦ, ᑕᒃᑯᐊ 5-ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᑦ ᐱᔭᒃᓴᐅᓕᖅᑎᑦᑎᖓᑕ ᐊᖅᑭᒃᓯᒪᓂᒃᓴᖓᑕ ᕿᒥᕈᔭᐅᒋᐊᕈᑎᒃᓴᖓ ᑕᒃᑯᐊ ᒐᕙᒪᒃᑯᑦ ᓯᕗᓂᒃᓴᒥ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᒃᓴᐃᑦ ᓯᕗᓪᓕᐊᑎᔭᕆᐊᓕᑦ, ᐱᖃᓯᐅᔨᖓᑕ ᐸᕐᓇᒃᑕᐅᓯᒪᓗᑎᒃ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᑕᒪᒃᑯᓄᖓ ᐊᑐᕐᓂᐊᑐᐃᓐᓇᖅᑎᓄᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᐊᕐᕌᒍᖏᓐᓂ, 2006-2007.

ᑲᑎᒪᔨᕋᓛᕐᑯᑎᒋᔭᐅᔪᑦ ᑭᒥᕈᒋᐊᓚᐅᕐᒪᑕ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᓂᒃ ᓯᑦᑎᑉᐱᕆ 2005-ᒥ, ᓯᕗᓂᖓᒍᑦ ᐅᖃᓪᓚᐅᑕᐅᓂᐊᑐᐃᓐᓇᖅᑎᓪᓗᒋᑦ 2006-2007 ᐊᑭᑐᔫᑎᑦ ᓇᓚᐅᑦᑕᖅᑕᐅᓂᖏᑦ ᑕᐃᑲᓂ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᓄᕕᑉᐱᕆ 2005-ᒥ.

ᑕᒃᑯᐊ 5-ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᑦ ᐸᕐᓇᒍᑎᖏᑦ ᓴᕿᔭᖅᑎᑦᑎᖓᑕ $103.5 ᒥᓕᔭᖏᓐᓂᓗᑎᒃ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᐅᑯᓄᖓ 2006-2007, ᐊᒻᒪᓗ ᑲᑎᑦᓗᒋᑦ ᑎᑭᐅᒪᒐᓚᒃᑐᑦ $372 ᒥᓕᔭᖏᓐᓄᑦ ᑕᒃᑯᓇᓂ ᑕᓪᓕᒪᓂ-ᐊᕐᕋᖑᓂ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑏᑦ ᐊᑐᕐᓂᐊᖅᑎᓗᒋᑦ. ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᐊᖅᑭᒃᓱᖅᑕᐅᓯᖑᒪᑕ ᐃᖅᑲᓇᐃᔭᕕᖕᓄᑦ, ᐊᕕᒃᑐᖅᓯᒪᔪᓄᑦ ᐊᒻᒪᓗ ᓄᓇᓕᓄᑦ.

ᐅᑯᐊ ᐱᖃᓯᐅᔭᐅᑎᓪᓗᒋᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᕿᑭᖅᑕᓂ ᐊᓐᓂᐊᕕᕐᑯᑖ ᐃᖃᓗᓐᓂ, ᐊᓐᓂᐊᖃᓐᓇᕐᑏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓪᓗ ᐱᓂᐊᕐᒪᑕ ᐃᒪᓐᓇᐸᓗᔪᒃᓴᐅᔪᖅ 22.0% ᐳᓴᖓᓂᑦ ᑕᕝᖓᑦ ᑲᑎᑎᖅᑕᐅᓯᒪᓕᖅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᐃᑦ ᓴᓂᕐᕝᒃᑕᐅᓯᒪᔪᑦ 2006-2007-ᒥ. ᑕᓐᓇ ᐱᓕᕆᑦᓯᐊᕈᑕᐅᓇᓱᐊᖅᑐᖅ ᐱᓯᒪᔭᐅᑎᑕᐅᓂᐊᖅᑐᒃᓴᐅᖓᒪᑦ, ᐃᓱᒪᒋᔭᐅᖓᒪᑦ ᓇᓗᓇᐃᖅᑕᐅᔭᕆᐊᖃᕋᓱᒋᔭᐅᓪᓚᕆᒃᓱᓂ ᐊᑭᓕᖅᓱᕆᐊᓖᒃ ᑕᒪᑐᒪᓂ 5-ᓂ - ᐊᕐᕌᒍᓂ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᓂ ᐊᒻᒪ 2006 - 2007 ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ. ᐊᓯᖏᓪᓗ ᐊᖏᔫᑎᓄᑦ ᐊᑭᑐᔫᑎᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᖏᑦ ᑕᒪᒃᑯᓇᓃᓕᕐᓂᐊᕐᒪᑕ ᐃᖅᑲᓇᐃᔭᕕᖕᓂ ᓄᓇᓕᓕᓇᓂᕐᒧᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕋᐅᑎᖏᓐᓄᑦ (21.0%), ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ (19. 1%), ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᖏᑦ ᐃᒪᓐᓇᓪᓗᐊᐸᓗᒃ 19.9 ᐳᓴᖏᓐᓂᑦ ᑕᕝᕙᓐᖓᑦ ᑲᑎᑎᖅᑕᐅᓯᒪᓕᖅᑎᓪᓗᒋᑦ ᑕᒪᓂ 2006-2007.

ᑕᑦᓱᒪ ᐸᕐᓇᐅᑎᐅᑉ ᓇᓗᓇᐃᖅᓯᒪᔭᖓ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᐸᕐᓇᒃᑕᐅᔪᑎᖓ ᐱᓗᐊᖑᐊᖅᑐᒥᑦ ᑕᐃᑲᖓᑦ ᓂᕈᐊᕐᓂᕐᒥᑦ 2 - ᐊᑭᑐᔫᑎᓂᑦ.

FIVE YEAR CAPITAL PLAN

INTRODUCTION

While subject to revision each year, the 5-Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2006-2007.

The Standing Committees reviewed the Capital Plan in September/October 2005, prior to tabling of the 2006-2007 Capital Estimates in the Legislative Assembly in November 2005.

The 5-Year Capital Plan outlines $103.5 million in expenditures for 2006-2007, and a total of approximately $372 million over the five-year Capital Plan period. Projects are arranged by department, region and community.

With the inclusion of expenditures on the Qikiqtani General Hospital in Iqaluit, the Department of Health and Social Services will receive about 22.0% of total appropriations in 2006-2007. While this facility might ultimately be leased, it is considered prudent to identify the expenditures in the 5-year Capital Plan and in the 2006-2007 Capital Estimates. Other major capital expenditures will be in the Departments of Community and Government Services (21.0%), Education (19.1%), and the Nunavut Housing Corporation with about 19.9 percent of the total in 2006-2007.

The Plan details expenditures planned primarily from Vote 2 - Capital.

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᒪᓕᒐᓕᐅᕐᕕᖕᒥ						
Office of the Legislative Assembly						
ᐊᖓᔪᖅᑳᒃᑯᕕᒃ Headquarters Region						
ᐃᖃᓗᐃᑦ Iqaluit						
ᐱᕐᑯᑏᑦ ᓱᓇᒃᑯᑏᑦ ᑭᖑᕝᕕᖅᑕᐅᓂᖏᑦ Furniture Replacement	50	50	50	50	50	50
ᑕᕐᓇᔭᕈᑎᑦ ᓄᑖᕈᓇᐊᖅᑕᐅᓂᖏᑦ Audio Visual Systems Upgrade	30	125	10	10	10	10
ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᖃᓇᑕᐅᔭᑦ ᓂᕈᐊᖅᑕᐅᓯᒪᕕᖕᓂᓗ Legislative Assembly Computer System	20	20	20	20	20	20
ᐊᒃᒐᖕᒧᑦ ᓴᓇᐅᒐᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ Artwork for Legislative	20	20	20	20	20	20
ᐊᖅᑭᒋᐊᖅᑕᐅᔾᔪᑎ ᒪᓕᒐᓕᐅᕐᕕᒥ Upgrade to Chamber and Offices	-	100	100	-	-	-
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᓄᓇᓯᐅᑎᖓ ᑭᖑᕝᕕᖅᑕᐅᓂᖓ Assembly Vehicle Replacement	-	-	-	40	-	-
ᓂᕈᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᓄᓇᕗᒥ ᓱᓇᒃᑯᑎᖏᑦ Elections Nunavut Equipment Upgrade	-	-	-	40	-	-
ᑲᑲᑎᒪᔾᔪᑎᕕᓃᑦ ᓂᐱᓕᐅᕈᑎᖏᑕ ᓄᑕᕈᓇᐊᕐᓂᖏᖅ Hansard Recording System - Upgrade	-	-	-	-	125	-
ᑲᑎᑦᑐᒋᑦ ᐊᖓᔪᖅᑳᒃᑯᕕᒃ Total Headquarters	**-**	**315**	**200**	**180**	**225**	**100**
ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᑲᑎᑦᓗᒋᑦ **Total Office of the Legislative Assembly**	**-**	**315**	**200**	**180**	**225**	**100**

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ **Justice**						
ᐊᖑᔪᖅᑳᒃᑯᕕᒃ ***Headquarters Region***						
ᐃᖃᓗᐃᑦ **Iqaluit**						
ᓄᓇᕗᑦ - ᓇᓂᕈᓘᔭᖅ **Nunavut - Various**						
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᖃᕆᑕᐅᔭᖅᑕᐃᖕᒋᓐᓄᑦ Departmental Computer Replacement	-	180	180	180	180	230
ᐊᓄᑦᓚᒃᓱᕕᒃ Correctional Centre	296	509	5,272	16,661	12,966	3,854
ᐊᖑᑎᓄᑦ ᒪᒥᓴᕐᕕᐊᓄᑦ - ᐊᓄᑦᓚᒃᓱᕕᓕᕆᔨᑦ ᓄᓇᓕᖕᓂᓗ ᐃᖅᑲᖅᑐᐃᔾᔪᑎᓄᑦ Men's Correctional Healing Facility	509	2,372	1,831	290	311	-
ᐊᕐᓇᓄᑦ ᒪᒥᓴᕐᕕᐊᓄᑦ - ᐊᓄᑦᓚᒃᓱᕕᓕᕆᔨᑦ ᓄᓇᓕᖕᓂᓗ ᐃᖅᑲᖅᑐᐃᔾᔪᑎᓄᑦ Women's Correctional Healing Facility	59	312	1,566	1,081	-	-
ᑲᑎᑦᑐᒋᑦ ᐊᖑᔪᖅᑳᒃᑯᕕᒃ **Total Headquarters**	**-**	**3,373**	**8,849**	**18,212**	**13,457**	**4,084**
ᕿᑭᖅᑖᓗᒃ ***Qikiqtaaluk Region***						
ᐃᖃᓗᐃᑦ **Iqaluit**						
ᒪᓕᒐᓕᕆᔨᑦ - ᑐᕐᑯᖓᔪᓕᕿᔨᑦ ᐊᖏᔪᖅᑲᖓᑦᑕ ᓄᓇᒃᑰᔪᖓ Quasi-Judicial - Chief Coroner's Vehicle	-	-	50	-	-	-
ᐃᖅᑲᖅᑐᐃᕝᕕᐅᑉ ᓄᓇᒃᑰᔪᖅᑖᓴᖓᑦ Court House Vehicle Replacement	-	-	-	-	50	-
ᓄᓇᕗᒥ ᐃᖅᑲᖅᑐᐃᕝᕕᐅᑉ ᐱᕐᑯᑎᖏᑦ ᐊᖏᔪᑎᓄᑦ ᓈᒃᑎᕈᑎᓄᑦᓗ Furnishings, Equipment & Moving Cost - New Justice Centre	-	200	50	50	50	100

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᕿᑭᖅᑖᔭᒃ Qikiqtaaluk Region						
ᐃᖃᓗᐃᑦ Iqaluit						
ᕿᑭᖅᑖᔭᑉ ᐊᓄᑦᓚᒃᓲᕕᖓ ᓴᓂᕕᐅᑉ ᐅᐃᒍᔭᐅᓂᖓᓄᑦ - ᕿᔪᖕᓂᒃ ᓇᒐᕐᓗᖕᓂᒃ ᑲᑎᖅᓱᑦ BCC - Workshop Expansion - Chip & Dust Collection	-	-	84	-	-	-
ᕿᑭᖅᑖᔭᑉ ᐊᓄᑦᓚᒃᓲᕕᖓ ᓄᓇᒥ ᐱᓇᓱᐊᒐᖅ - ᖃᒧᑕᐅᔭᐃᑦ, ᖃᔭᕆᐊᑦ, ᐊᐅᓚᐅᑏᑦ BCC - Land Program - Snowmobiles Boats & Motors	37	36	25	30	35	40
ᓄᓇᓕᖕᓂ ᐊᓄᑦᓚᒃᓱᕕᑦ - ᐃᖅᑲᑐᐃᔨᓄᑦ ᓄᓇᒃᑰᔪᖅ Community Corrections - Probation Vehicle	-	-	-	50	-	-
ᕿᑭᖅᑖᔭᑉ ᐊᓄᑦᓚᒃᓲᕕᖓ - ᐊᐅᓚᐅᑎᓕᕆᔾᔪᑏᑦ BCC - Mechanical System	100	78	-	-	-	-
ᒪᒃᑯᒃᑐᓄᑦ ᐱᕋᔭᖅᑐᓕᕆᓂᕐᒧᑦ - ᓄᓇᒥ ᐱᓇᓱᐊᒐᖅᑎᒍᑦ ᓴᓇᕕᒃ YO - Land Program Workshop	-	-	-	100	-	-
ᒪᒃᑯᒃᑐᓄᑦ ᐱᕋᔭᒃᑐᓕᕆᓂᕐᒧᑦ - ᖃᕆᑕᐅᔭᓕᕆᔨᓇᐅᑦ YO - Computer Access Control System	25	-	74	22	86	-
ᓄᑖᒧᑦ ᐃᖅᑲᖅᑐᐃᕝᕕᒃᓴᒧᑦ ᓄᓇᕗᒥ New Justice Centre for Nunavut	8,795	1,420	-	-	-	-
ᑲᑎᕝᑐᒋᑦ ᕿᑭᖅᑖᔭᒃ Total Qikiqtaaluk Region	**-**	**1,734**	**283**	**252**	**221**	**140**
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᑲᑎᕝᓗᒋᑦ Total Justice	**-**	**5,107**	**9,132**	**18,464**	**13,678**	**4,224**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ **Culture, Language, Elders & Youth**						
ᐊᖓᔪᖅᑲᒃᑯᕕᒃ ***Headquarters Region***						
ᓄᓇᕗᑦ - ᓇᓂᕈᓗᔭᖅ **Nunavut-Various**						
ᓄᓇᓕᖕᓂ ᐃᑦᑕᕐᓂᓴᓕᕆᓃᑦ, ᐃᓐᓇᐃᑦ ᒪᒃᑯᒃᑐᑦᓗ ᐱᓕᕆᔭᐅᕝᕕᑦ ᑮᓇᐅᔭᖏᑦ Community Heritage, Elders, & Youth Centers	1,018	968	905	842	779	716
ᐱᓐᖑᐊᕐᕕᖅᑕᕈᑏᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᑦ Recreation Facilities Projects	390	655	426	396	366	336
ᓄᑖᖑᖅᑎᑦᑎᓂᖅ ᐊᒡᓚᒡᕕᖕᒥ ᓴᓇᕈᑎᖏᑦᓗ Office Renovations & Equipment	60	60	60	60	60	60
ᓄᓇᕗᒻᒥ ᐃᑦᑕᕐᓂᓴᖃᕐᕕᒃ Nunavut Heritage Centre	-	1,500	1,500	1,500	1,500	1,500
ᑲᑎᑦᑐᒋᑦ ᐊᖓᔪᖅᑲᒃᑯᕕᒃ **Total Headquarters**	**-**	**3,183**	**2,891**	**2,798**	**2,705**	**2,612**
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ ᑲᑎᑦᓗᒋᑦ **Total Culture, Language, Elders & Youth**	**-**	**3,183**	**2,891**	**2,798**	**2,705**	**2,612**

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 5-Year Capital Plan	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ 2005/2006 Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ 2006/07 Budget	ᐸᕐᓇᒍᑎᓄᑦ 2007/08 Planned	ᐸᕐᓇᒍᑎᓄᑦ 2008/09 Planned	ᐸᕐᓇᒍᑎᓄᑦ 2009/10 Planned	ᐸᕐᓇᒍᑎᓄᑦ 2010/11 Planned
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ Education						
ᐊᖓᔪᖅᑳᒃᑯᕕᒃ Headquarters Region						
ᓄᓇᕗᑦ - ᓇᓂᕈᓗᔭᖅ Nunavut - Various						
ᐊᔾᔨᒌᓐᖏᑦᑐᑦ ᒥᑭᓐᓂᖅᓴᐃᑦ ᐊᑭᑐᔪᑦ Minor Capital Various	240	300	500	500	900	1,000
ᐃᓕᖅᑯᓯᓕᕆᓂᕐᒧᑦ ᐃᓕᓂᐊᕐᕕᒃᓴᖅ Folk School (Design)	-	710	-	-	-	-
ᓴᓇᐅᒐᒃᓴᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᒃ Trade School (Design)	-	820	-	-	-	-
ᓄᓇᒃᑰᔪᑦ-ᑭᒻᒥᑭᖅᒥ ᐃᒡᓗᓕᖕᒥᓗ School Buses - Kimmirut and Igloolik	-	200	-	-	-	-
ᑲᑎᑦᑐᒋᑦ ᐊᖓᔪᖅᑳᒃᑯᕕᒃ Total Headquarters	**-**	**2,030**	**500**	**500**	**900**	**1,000**
ᕿᑭᖅᑖᔭᒃ Qikiqtaaluk Region						
ᑭᖕᒐᐃᑦ Cape Dorset						
ᐲᑕ ᐱᑦᓯᐅᓛᖅ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐃᓚᔭᐅᓂᖓ Peter Pitseolak School Addition	25	675	2,750	4,870	50	-
ᐃᕐᑲᓗᐃᑦ Iqaluit						
ᐊᖅᓴᕐᓂᖅ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐃᓚᔭᐅᓂᖓ Aqsarniit School Addition	6,924	2,650	-	-	-	-
ᐃᓄᒃᓱᑦ ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ ᓴᓇᔭᐅᒃᑲᓐᓂᕐᓂᖓ Inuksuk HS Renovation	1,378	1,432	3,076	3,992	8,208	50
ᓯᓚᑦᑐᖅᓴᕐᕕᖕᒥ ᐃᓕᓐᓂᐊᖅᑐᑦ ᐃᒡᓗᖕᒋᑦ NAC Student Accomodation	2,193	5,677	50	-	-	-
ᒥᑦᑎᒪᑕᓕᒃ Pond Inlet						
ᓯᓚᑦᑐᕐᓴᕐᕕᖕᒥᑦ ᑭᖑᕚᔪᑎᒃ NAC CLC Replacement	-	260	-	-	-	-
ᕿᑭᖅᑕᕐᔪᐊᖅ Qikiqtarjuaq						
ᐃᓄᒃᓱᑦ ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ ᐃᓚᔭᐅᓂᖓ Inuksuit School Addition	690		-	-	-	8,700

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᓴᓂᑭᓗᐊᖅ Sanikiluaq						
ᐊᖓᔪᒃᑕᓄᑦ ᓄᑖ ᐃᓕᓐᓂᐊᕕ New Senior School	150	1,000	2,784	3,515	3,750	-
ᑲᑎᑦᑐᒋᑦ ᖁᑭᖅᑖᔅᑲᒃ Total Qikiqtaaluk Region	**-**	**11,694**	**8,660**	**12,377**	**12,008**	**8,750**
ᑭᕙᓪᓕᖅ Kivalliq Region						
ᓴᓪᓕᖅ Coral Harbour						
ᓴᒃᑰᑉ ᓄᑖᖑᕆᐊᕐᑕᐅᓂᖓ Sakku School Renovations	-	1,600	-	-	-	-
ᐊᖓᔪᒃᑕᓄᑦ ᓄᑖ ᐃᓕᓐᓂᐊᕕ New Senior School	-	50	-	-	-	2,165
ᑲᖏᖅᑕᓂᖅ Rankin Inlet						
ᐃᓕᓂᐊᕐᑐᓄ ᑐᔪᕐᒥᕕᑦ Student Accomodation	-	460	-	-	-	-
ᑲᑎᑦᑐᒋᑦ ᑭᕙᓪᓕᖅ Total Kivalliq Region	**-**	**2,110**	**-**	**-**	**-**	**2,165**
ᖁᑎᕐᒥᐅᑦ Kitikmeot Region						
ᐅᖅᓱᖅᑑᖅ Gjoa Haven						
ᒥᑭᓐᓂᖅᓴᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᒃ ᓴᓇᔭᐅᒃᑲᓐᓂᕐᓂᖓ ᐱᓐᖑᐊᕐᕕᖓᓗ Elementary School Renovation with Gym	631	3,903	5,734	1,024	-	-
ᑲᑎᑦᑐᒋᑦ ᖁᑎᕐᒥᐅᑦ Total Kitikmeot Region	**-**	**3,903**	**5,734**	**1,024**	**-**	**-**
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ ᑲᑎᑦᓗᒋᑦ Total Education	**-**	**19,737**	**14,894**	**13,901**	**12,908**	**11,915**

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ **Health & Social Services**						
ᐊᖓᔪᖅᑲᒃᑯᕕᒃ ***Headquarters Region***						
ᓄᓇᕗᑦ - ᓇᓂᕈᓗᔭᖅ **Nunavut - Various**						
ᑲᒪᒋᔭᐅᖏᓐᓇᕆᐊᖃᖅᐸᒃᑐᓄᑦ ᐅᐸᒡᕕᒃ Continuing Care Centre	-	350	-	-	-	-
ᑲᑎᑦᑐᒋᑦ ᐊᖓᔪᖅᑲᒃᑯᕕᒃ **Total Headquarters**	**-**	**350**	**-**	**-**	**-**	**-**
ᕿᑭᖅᑖᔅᓗᒃ ***Qikiqtaaluk Region***						
ᐃᒃᐱᐊᕐᔪᒃ **Arctic Bay**						
ᐊᓯᖏᖓᓂᒃ ᐃᓗᐊᖅᓴᐃᕕᒃᓴᑖᕐᓂᐊᖅᑐᑦ Replace Health Centre	15	-	-	616	-	-
ᑭᖑᓚᐃᑦ **Cape Dorset**						
ᐊᓯᖏᖓᓂᒃ ᐃᓗᐊᖅᓴᐃᕕᒃᓴᑖᕐᓂᐊᖅᑐᑦ Replace Health Centre	-	-	-	-	-	20
ᐃᒡᓗᓕᒃ **Igloolik**						
ᑲᒪᒋᔭᐅᖏᓐᓇᕆᐊᖃᖅᐸᒃᑐᓄᑦ ᐅᐸᒡᕕᒃ Continuing Care Centre	500	3,750	-	-	-	-
ᐃᕐᑲᓗᐃᑦ **Iqaluit**						
ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕐᕕᒃᓴᖅ Qikiqtani General Hospital	35,095	8,150	-	-	-	-
ᐊᓯᖏᖓᓐᓂᒃ ᐃᓗᐊᖅᓴᐃᕕᒃᓴᓕᐅᕐᓂᐊᖅᑐᑦ- FF&E Qikiqtani General Hospital - FF&E	5,740	1,000	-	-	-	-
ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕐᕕᒃᓴᖅ-ᐱᕐᑯᑏᑦ ᐊᖏᔫᑏᑦ ᐊᒻᒪ ᓄᓇᒃᑰᔪᐃᓪᓗ Baffin Regional Hospital - Equipment & Vehicles	80	80	100	100	100	100

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᐸᓐᓂᖅᑑᖅ Pangnirtung						
ᐊᓯᖕᒐᖓᓂᒃ ᐃᓗᐊᖅᓴᐃᕕᒃᓴᓕᐅᕐᓂᐊᖅᑐᑦ Replace Health Centre	4,634	5,000	50	-	-	-
ᕿᑭᖅᑖᓗᒃ - ᓇᓂᕈᔫᔭᖅ Qikiqtaaluk - various						
ᕿᑭᖅᑖᓗᖕᒥ-ᐱᕐᑯᑏᑦ ᐊᖏᔫᑏᑦ ᓄᓇᒃᑰᔪᐃᓪᓗ Qikiqtaaluk Region - Equipment & Vehicles	100	100	100	100	100	100
ᑲᑎᑦᑐᒋᑦ ᕿᑭᖅᑖᓗᒃ Total Qikiqtaaluk Region	**-**	**18,080**	**250**	**816**	**200**	**220**
ᑭᕙᓪᓕᖅ Kivalliq Region						
ᑲᖏᖅᓱᓂᖅ Rankin Inlet						
ᐊᒻᒪᓗ ᓄᑖᓐᖑᖅᑎᖅᑕᐅᓂᐊᖅᑐᖅ ᐃᓗᐊᖅᓴᐃᕕᒃ Code Upgrade & Renovations to Rankin Inlet Health Centre	10	-	200	1,000	57	-
ᓇᐅᔾᔭᑦ Repulse Bay						
ᐊᓯᖕᒐᖓᓂᒃ ᐃᓗᐊᖅᓴᐃᕕᒃᓴᑖᕐᓂᐊᖅᑐᑦ Replace Health Centre		-	200	-	4,200	3,879
ᑭᕙᓪᓕᖅ - ᓇᓂᕈᔫᔭᖅ Kivalliq - various						
ᑭᕙᓪᓕᕐᒥ - ᐱᕐᑯᑏᑦ ᐊᖏᔫᑏᑦ ᓄᓇᒃᑰᔪᐃᓪᓗ Kivalliq Region - Equipment & Vehicles	100	100	100	100	100	100
ᑲᑎᑦᑐᒋᑦ ᑭᕙᓪᓕᖅ Total Kivalliq Region	**-**	**100**	**500**	**1,100**	**4,357**	**3,979**
ᕿᑎᕐᒥᐅᑦ Kitikmeot Region						
ᐅᖅᓱᖅᑑᖅ Gjoa Haven						
ᑲᒪᒋᔭᐅᖏᓐᓇᕆᐊᕐᑲᖅᐸᒃᑐᓄᑦ ᐅᐸᒡᕕᒃ Continuing Care Centre	-	3,750	-	-	-	-
ᑕᓗᕐᔪᐊᑦ Taloyoak						
ᓄᑖᓐᖑᖅᑎᖅᑕᐅᓂᐊᖅᑐᖅ ᐃᓗᐊᖅᓴᐃᕕᒃ ᐅᐃᒍᔭᐅᓂᐊᖅᓱᓂᓗ Health Centre Renovations and Addition	-	352	4,524	3,000	-	-

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᕿᑎᕐᒥᐅᑉ - ᓇᓂᕈᔫᔭᖅ Kitikmeot - various						
ᕿᑎᕐᒥᐅᓂ - ᐱᕐᑯᑏᑦ ᐊᖏᔪᑏᑦ ᓄᓇᒃᑰᔪᐃᑦᓗ Kitikmeot Region - Equipment & Vehicles	100	100	100	100	100	100
ᑲᑎᑦᑐᒋᑦ ᕿᑎᕐᒥᐅᑦ Total Kitikmeot Region	**-**	**4,202**	**4,624**	**3,100**	**100**	**100**
ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ ᑲᑎᑦᓗᒋᑦ Total Health & Social Services	**-**	**22,732**	**5,374**	**5,016**	**4,657**	**4,299**

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ Environment						
ᐊᖓᔪᖅᑳᒃᑯᕕᒃ Headquarters Region						
ᓄᓇᕗᑦ - ᓇᓂᕈᓗᔭᖅ Nunavut - Various						
ᐆᒪᔪᓕᕆᔨᒃᑯᑦ ᐊᓪᓚᕝᕕᖏᓐᓂᑦ ᓴᓇᒋᐊᕐᓃᑦ Wildlife Office Renovations	150	75	75	75	75	75
ᐊᑐᖅᑐᓂᒃ ᑭᖑᕝᕕᓂᖅ ᒥᖑᐃᖅᓯᕐᕕᓂᑦ Equipment Replacement parks	42	20	25	25	25	25
ᖃᐅᔨᓴᕐᕕᒻᒥᑦ ᐊᑐᖅᑐᑦ Laboratory / Monitoring Equipment	288	25	25	25	25	25
ᓄᓇᕗᒻᒥ ᒥᖑᐃᖅᓯᕐᕕᓄᑦ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑰᖅᑐᓂᑦ ᖃᐅᔨᓴᕐᓃᑦ Nunavut Park Legal Surveys	38	20	20	20	20	20
ᑲᑎᑦᑐᒋᑦ ᐊᖓᔪᖅᑳᒃᑯᕕᒃ Total Headquarters	**-**	**140**	**145**	**145**	**145**	**145**
ᕿᑭᖅᑖᔭᒃ Qikiqtaaluk Region						
ᑭᖑᐃᑦ Cape Dorset						
ᒪᓕᑭᔾᔪᐊᖅ ᒥᖑᐃᖅᓯᕐᕕᒃ Mallikjuaq Historic Park	32	-	50	50	-	-
ᑲᖏᖅᑐᒐᐱᒃ Clyde River						
ᑲᖏᖅᑐᒐᐱᒻᒥ ᒥᖑᐃᖅᓯᕐᕕᒃ Clyde River Park	125	-	155	50	125	75
ᓴᓂᕋᔭᒃ Hall Beach						
ᐅᓇᓕᖅᑲᕐᕕᒥᓂᕐᒥᑦ ᐃᑦᑕᕐᓂᓴᕐᕕᒻᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ DEW Line Heritage Development	80	35	-	-	-	-
ᐆᒪᔪᓕᕆᔨᑦ ᐊᒡᓚᒡᕕᖓᑕ ᐃᓇᖏᖅᑕᐅᓂᖓ Wildlife Office Replacement	-	575	50	-	-	-
ᐃᒡᓗᓕᒃ Igloolik						
ᐃᑦᑕᕐᓂᓴᕐᕕᒻᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ Igloolik Park Feasibility Study	-	-	-	65	50	-

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᐃᕐᑲᓗᐃᑦ Iqaluit						
ᐃᕐᑲᓗᐃᑦ ᑰᖓᓂᑦ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Sylvia Grinnell Park	139	100	50	50	-	-
ᖃᐅᒻᒪᕐᕕᑦ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Qaummaarviit Park	-	-	-	40	-	-
ᐃᖏᕐᕋᔾᔪᑏᑦ Truck for Department	-	-	30	-	-	-
ᑭᒻᒥᕈᑦ Kimmirut						
ᐃᑦᑕᕐᓂᓴᕐᕕᒻᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ Heritage Development	-	-	50	75	-	-
ᑲᑕᓐᓂᓕᒃ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Katannalik Park	50	-	50	50	-	-
ᐸᓐᓂᖅᑑᖅ Pangnirtung						
ᖁᑭᖅᑕᓐ ᐃᑦᑕᕐᓂᓴᕐᕕᒃ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Kekerten Historic Park	185	-	100	55	30	100
ᖃᐅᓱᐃᑦᑐᖅ Resolute Bay						
ᐅᒥᖕᒪᑦ ᓄᓈᑦ Axel Heiberg Island	-	-	35	35	58	-
ᓄᓐᖑᕕᒃ Beechy Island Park Feasibility Study	-	-	-	65	50	-
ᖁᑭᖅᑖᓗᒃ - ᓇᓂᕈᓗᔭᖅ Qikiqtaaluk - various						
ᐃᖏᕐᕋᔾᔪᑏᑦ Mobile Equipment	134	150	273	265	214	211
ᒥᕐᖑᐃᖅᓯᕐᕕᓐᓂᑦ ᐊᓪᓚᕝᕕᑦᐊᑐᖅᑐᓂᒃ ᑭᖑᕝᕕᓂᖅ Parks Centres / Equipment Replacement		15	20	20	20	25
ᑲᑎᑦᑐᒋᑦ ᖁᑭᖅᑖᓗᒃ Total Qikiqtaaluk Region	**-**	**875**	**863**	**820**	**547**	**411**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᒐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᒐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᑭᕙᓪᓕᖅ Kivalliq Region						
ᖃᒪᓂᑦᑐᐊᖅ Baker Lake						
ᑲᓵᓐ ᐊᒻᒪᓗ ᑏᓛᓐ Kazan & Thelon	-	30	38	-	75	75
ᐃᒡᓗᓕᒫᕐᔪᒃ Chesterfield Inlet						
ᐆᒪᔪᕐᓂᐊᖅᑎᒃᑯᑦ ᐊᓪᓚᕝᕕᖓᑦᓴᓇᕕᖓᑦ Wildlife Office / Shop	625	50	-	-	-	-
ᑲᖏᖅᓱᓂᖅ Rankin Inlet						
ᐃᖃᓗᒫᕐᔪᑉ ᓄᓇᖓ Iqalugaarjuup Nunanga (Meliadine)	-	70	-	-	50	-
ᑭᕙᓪᓕᖅ - ᓇᓂᕈᓗᒃᖅ Kivalliq - various						
ᐃᖏᕋᔾᔪᑏᑦ Mobile Equipment	139	100	278	190	87	110
ᒥᖕᒍᐃᖅᓯᕐᕕᓐᓂᑦ ᐊᓪᓚᕝᕕᑦᐊᑐᖅᑐᓂᒃ ᑭᖑᕝᕕᓂᖅ Parks Centres / Equipment Replacement	-	15	20	20	20	25
ᑲᑎᑦᑐᒋᑦ ᑭᕙᓪᓕᖅ Total Kivalliq Region	**-**	**265**	**336**	**210**	**232**	**210**
ᕿᑎᕐᒥᐅᑦ Kitikmeot Region						
ᐃᖃᓗᒃᑑᑦᑎᐊᖅ Cambridge Bay						
ᐅᕙᔪᖅ ᒥᖕᒍᐃᖅᓯᕐᕕᒃ Ovayuq (Mt. Pelly) Park	105	50	-	-	50	-
ᐆᒪᔪᓕᕆᔨᑦ ᐊᒡᓚᒡᕕᖓᑕ ᐃᓇᖏᖅᑕᐅᓂᖓ Wildlife Office Replacement	-	675	-	-	-	-
ᐅᖅᓱᖅᑑᖅ Gjoa Haven						
ᐊᒪᑦᓴᓐ ᐃᑦᑕᕐᓂᓴᕐᕕᒃ Amundsen Heritage Park	97	-	-	50	50	75

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᑰᒐᕈᒃ Kugaaruk						
ᑰᒐᕐᔪᒻᒥ ᒥᕐᖑᐃᖅᓯᕐᕕᒻᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ Kugaaruk Park Development	166	40	-	-	-	100
ᕿᑯᕐᓗᖅᑐᖅ Kugluktuk						
ᑯᒃᓚᒃ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Kuklok Park - Bloody Falls	71	70	-	-	113	90
ᕿᑎᕐᒥᐅᑉ - ᓇᓂᕈᓗᔭᖅ Kitikmeot - various						
ᐃᖏᕐᕋᔾᔪᑏᑦ Mobile Equipment	75	100	94	116	106	110
ᒥᕐᖑᐃᖅᓯᕐᕕᓐᓂᑦ ᐊᓪᓚᕝᕕᑦᐊᑐᖅᑐᓂᒃ ᑭᖑᕝᕕᓂᖅ Parks Centres/Equipment Replacement	-	15	20	20	20	25
ᑲᑎᑦᑐᒋᑦ ᕿᑎᕐᒥᐅᑦ Total Kitikmeot Region	**-**	**950**	**114**	**186**	**339**	**400**
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ ᑲᑎᓪᓗᒋᑦ Total Environment	**-**	**2,230**	**1,458**	**1,361**	**1,263**	**1,166**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ **Community and Government Services**						
ᐊᖑᔪᖅᑲᒃᑯᕕᒃ Headquarters Region						
ᓄᓇᕗᑦ - ᓇᓂᕈᓗᔭᖅ Nunavut - Various						
ᑯᕕᔪᓄᑦ ᐱᓕᕆᔾᔪᑎ Spill Response Equipment	-	100	100	100	-	-
ᖃᕆᑕᐅᔭᒃᑯᑦ ᓄᓇᓐᖑᐊᓕᕆᓂᖅ Geomatics	173	175	175	175	175	175
ᐅᔭᕋᓐᓂᐊᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ Quarry Management Program	-	167	84	-	-	-
ᑲᑎᑦᑐᒋᑦ ᐊᖑᔪᖅᑲᒃᑯᕕᒃ Total Headquarters		**442**	**359**	**275**	**175**	**175**
ᕿᑭᖅᑖᔅᔫᒃ Qikiqtaaluk Region						
ᐃᒃᐱᐊᕐᔪᒃ Arctic Bay						
ᓯᐅᕋᑦᑕᐅᑎ Loader	-	260	-	-	-	-
ᐆᒪᖅᑯᑎ ᐃᒥᖅᑕᕕᒻᒧᑦ Power to Water Supply	-	-	-	100	800	-
ᑭᙵᐃᑦ Cape Dorset						
ᑮᓇᓗᒃᑯᕕᒃ Sewage Lagoon	2,392	750	-	-	-	-
ᓇᕝᕕᖅᑕᐅᑦ Dump Truck	-	-	-	240	-	-
ᖃᑦᑎᕈᑎ ᓄᓇᓯᐅᑦ Fire Truck	-	-	280	-	-	-
ᐊᖏᔫᑎᓄᑦ ᓴᕕᕋᔭᓐᓄᑦ ᐊᔾᔨᕕᒃ Bulky Metals Disposal Site	-	350	-	-	-	-

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᑲᖏᖅᑐᒫᐱᒃ Clyde River						
ᒪᓂᖅᑭᔅᓴᐅᑦ Grader	-	-	-	-	230	-
ᑕᖏᓕᓐᓂᒃ ᐃᒋᑦᑎᕕᐅ ᖃᐅᔨᑕᖅᑕᐅᒥᖓ Solid Waste Assessment	16	-	-	100	-	-
ᓴᓇᔭᐅᒋᐊᕐᓂᖅ ᐃᒥᕐᑕᕐᕕᒃ ᐊᒻᒪ ᐆᓇᕈᑎᖓ Repair Water Pump and Heat Tracing	-	70	-	-	-	-
ᓴᓕᒍᑦ Bulldozer	-	-	-	-	-	280
ᐊᐅᔪᐃᑦᑐᖅ Grise Fiord						
ᓴᓕᒍᑦ Dozer	-	-	-	280	-	-
ᐊᔅᓯᕕᒃ ᐱᐅᓯᑎᑕᐅᒋᐊᖅᑕᐅᓂᖓ Solid Waste Improvement	40	-	-	-	150	2,500
ᓴᓂᕋᔭᒃ Hall Beach						
ᓯᐅᕋᑦᑕᐅᑎ Loader	-	-	-	-	260	-
ᓄᓇᓯᐅᑦ Vehicle	-	-	-	40	-	-
ᓴᓕᒍᑦ Bulldozer	-	-	-	-	-	280
ᐃᒡᓗᓕᒃ Igloolik						
ᓄᓇᓕᓐᓂ ᐱᓐᖑᐊᕐᕕᒃ Community Hall	-	-	-	50	200	1,325
ᐊᒃᓴᑳᔪᓕᒃ ᑯᑭᓕᒃ Wheeled Dozer	-	-	-	300	-	-
ᓄᓇᓯᐅᑦ Vehicle	-	40	-	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᐃᕐᑲᓗᐃᑦ Iqaluit						
ᒐᕙᒪᒃᑯᑦ - ᐃᕐᑲᓗᐃᑦ ᑐᓂᕐᕈᑎᓄᑦ ᐊᖏᕐᑲᑎᑏᒍᑎ GN - Iqaluit Contribution Agreement	8,947	4,000	4,000	-	-	-
ᓄᓇᓯᐅᑦ Vehicle	-		40	80	80	40
ᑎᑎᕋᖅᓯᒪᔪᓂᑦ ᐳᖅᓯᕕᒃ Record Storage Facility	-	-	-	440	120	-
ᑭᒻᒥᕈᑦ Kimmirut						
ᓈᕝᕕᖅᑕᐅᑦ Dump Truck	-	-	-	-	120	-
ᖃᑦᑎᕈᑎ ᓄᓇᓯᐅᑦ Fire Truck	-	-	-	280	-	-
ᐊᑐᕆᐊᓕᐅᖅᑐᑦ Aggregate Quarry Access Road	-	480	-	-	-	-
ᐸᓐᓂᖅᑑᖅ Pangnirtung						
ᓈᕝᕕᖅᑕᐅᑦ Dump Truck	-	-	-	120	-	-
ᐅᖅᓱᐊᓗᒃᑯᕕᑦ ᑭᓪᓕᒋᔪᓐᓇᖅᑕᖏᑦ ᐊᒻᒪ Tank Farm Capacities and Code Compliance	-	-	-	350	2,450	1,500
ᐃᒪᖃᑕᐅᑎᒃᑯᕕᒃ ᐊᖏᑦᓕᒋᐊᖅᑕᐅᓂᖓ Water Reservoir Expansion	-	-	-	490	-	-
ᑯᒻᒥ ᐊᔅᓯᕕᒃ ᐊᓯᔾᔨᖅᑕᐅᓂᖓ Duval River Bridge Replacement	-	-	-	-	-	900
ᒪᕐᕉᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ Sludge Handling Facility	-	500	-	-	-	-
ᐊᔅᓯᕕᒃ ᐱᐅᓯᑎᑕᐅᒋᐊᖅᑕᐅᓂᖓ Solid Waste Site Improvements	-	-	500	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᒥᕐᑎᒪᑕᓕᒃ Pond Inlet						
ᓄᓇᓕᑦ ᐱᓐᖑᐊᖅᑕᖓ / ᓱᐊᕐᓇᔫᖅᑕᒃ Community Hall / Arena	864	1,020	960	-	-	-
ᖃᑦᑎᕈᑎ ᓄᓇᓱᐅᑦ Fire Truck	-	-	-	280	-	-
ᐃᒥᕐᒧᑦ ᓱᓪᓗᓕ ᐊᓱᔾᔨᖅᑕᐅᓗᓂ Water Line Replacement	-	150	275	145	-	-
ᕿᑭᖅᑕᕐᔪᐊᖅ Qikiqtarjuaq						
ᓄᓇᓕᒻᒧᑦ ᐱᔨᑦᑎᖅᑕᑦ Municipal Services	1,188	1,102	792	-	-	-
ᓴᓕᒍᑦ Dozer	-	-	280	-	-	-
ᖃᑦᑎᕆᕕᒃ Fire Hall	-	-	-	130	1,037	80
ᓱᐅᕋᑦᑕᐅᑎ Loader	-	-	260	-	-	-
ᓴᓇᔭᐅᓂᖓ ᓄᓇᓱᐅᑎᒃᑯᕕᒃ Maintenance Garage	-	-	-	-	100	-
ᖃᐅᓱᐃᑦᑐᖅ Resolute Bay						
ᐅᖅᓱᐊᓗᒃᑯᕕᑦ ᑭᓪᓕᒋᔪᓐᓇᖅᑕᖏᑦ ᐊᒻᒪ ᒪᓕᒃᑕᐅᔭᕆᐊᓖᑦ Tank Farm Capacities and Code Compliance	-	1,720	2,260	2,000	-	-
ᑭᓈᓗᓕᕆᓂᖅ ᐊᒻᒪ ᐃᒥᓕᕆᓂᖅ Sewage and Water Works	-	756	666	102	-	-
ᐊᓐᓂᑭᑦᑐᕐᕕᒃ Arena	-	-	450	1,027	776	
ᓴᓕᒍᑦ Dozer	-	-	280	-	-	-
ᒪᑐᔭᐅᓂᖓ ᐊᔅᓯᕕᒃ Solid Waste Site Abandonment	150	-	70	750	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᓴᓂᑭᓗᐊᖅ Sanikiluaq						
ᓴᓕᒍᑦ Dozer	-	-	-	270	-	-
ᐊᑐᕆᐊᒧᑦ ᒪᖅᑲᖅᓴᐅᑦ Grader	-	-	-	-	230	-
ᖃᑦᑎᕆᕕᒃ Fire Hall	-	-	-	-	150	1,000
ᓯᐅᕋᑦᑕᐅᑎ Loader	-	-	260	-	-	-
ᓄᓇᓯᐅᑎᒃᑯᕕᒃ ᒪᕐᑮᓐᓄᒃ (ᐃᒥᖅᑕᐅᑏᒃ) 2-Bay Parking Garage (Water Truck)	-	-	-	-	-	700
ᖁᑭᖅᑖᓗᒃ - ᓇᓂᑭᔭᖅ Qikiqtaaluk - various						
ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᓐᓃᕐᓂᖓ Block Funding	333	333	333	333	333	333
ᐊᖏᔫᑕᐅᓗᐊᖏᑦᑐᓄᑦ ᐱᓕᕆᐊᖅ Minor Capital Projects	155	100	100	100	100	100
ᓯᐅᕋᖅᑕᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ Granular Programs	-	80	80	80	80	80
ᐃᖏᕋᔭᔪᑏᑦ ᓴᓇᔭᐅᓂᖏᑦ Mobile Equipment Repair	70	70	70	70	70	70
ᓄᓇᓕᒻᒥ ᐸᕐᓇᐃᓂᖅ Community Planning	100	100	100	100	100	100
ᑲᑎᑦᑐᒋᑦ ᖁᑭᖅᑖᓗᒃ Total Qikiqtaaluk Region		**11,881**	**12,056**	**8,257**	**7,386**	**9,288**
ᑭᕙᓪᓕᖅ Kivalliq Region						
ᐊᕐᕕᐊᑦ Arviat						
ᓴᕕᕋᔭᓐᓄᑦ ᐊᔾᓯᕕᒃ ᓴᓗᒻᒪᓴᖅᑕᐅᓂᖓ Metal Dump Truck Clean - up	-	-	120	46	740	-
ᐊᔾᓯᕕᒃ Solid Waste Site	-	-	150	300	-	-
ᐊᐳᑎᓄ ᐊᕙᓗᓕᖅᓯᓂᖅ Snow Fencing	-	-	-	-	-	750

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᖃᒪᓂᑦᑐᐊᖅ Baker Lake						
ᐃᒥᕐᑕᕐᕕᐅᑉ ᐱᐅᓯᑎᑕᐅᑎᐊᕐᓂᖓ Water System Pump House Upgrade	46	192	200	-	-	-
ᓴᓇᔭᐅᑎᐊᕐᓂᖓ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ Renovate Parking Garage	-	-	-	150	450	-
ᐊᐳᑎᓄ ᐊᕙᓗᓕᖅᓯᓂᖅ Snow Fencing	-	-	-	-	450	-
ᐃᒥᐅᑉ ᐱᐅᓂᖓ ᐊᒻᒪ ᑮᓇᓗᒃ ᓴᓗᒻᒪᖅᑕᐅᓂᖓᓄ ᖃᐅᔨᓴᕐᓂᖅ Water Quality & Sewage Treatment Study	-	100	-	-	-	-
ᐃᒃᓗᓕᒫᕐᔪᒃ Chesterfield Inlet						
ᖃᑦᑎᕈᑎ ᓄᓇᓯᐅᑦ Fire Truck	-	280	-	-	-	-
ᓴᓇᔭᐅᑎᐊᕐᓂᖓ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ Renovate Parking Garage	-	-	150	-	-	-
ᑭᓈᓗᒃᑯᕕᒃ Sewage	16	-	475	800	50	-
ᐊᔅᓴᓗᐊᓕᒃ ᓴᓕᒍᑦ Wheel Loader	-	-	-	-	-	240
ᐊᐳᑎᓄ ᐊᕙᓗᓕᖅᓯᓂᖅ Snow Fencing	-	-	-	-	150	-
ᓴᑦᓕᖅ Coral Harbour						
ᑭᓈᓗᓕᕆᓂᖅ ᐊᒻᒪ ᐃᒥᓕᕆᓂᖅ Sewage and Water Works	-	-	-	-	150	-
ᐅᖅᓱᐊᓗᒃᑯᕕᑦ ᑭᑦᓕᒋᔪᓐᓇᖅᑕᖏᑦ ᐊᒻᒪ ᒪᓕᒃᑕᐅᔭᕆᐊᓖᑦ Tank Farm Capacities and Code Compliance	-	-	361	1,451	1,350	-
ᓴᓇᔭᐅᑎᐊᕐᓂᖓ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ Renovate Maintenance Garage	-	-	-	30	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᓴᓪᓕᖅ Coral Harbour						
ᓄᓇᓯᐅᑦ Vehicle	-	40	-	-	-	-
ᖃᑦᑎᕆᕕᒃ Fire Hall	-	-	-	140	428	427
ᓴᓇᔭᐅᒋᐊᕐᓂᖓ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ Renovate Parking Garage	-	-	-	-	-	335
ᑲᖏᖅᑖᓂᖅ Rankin Inlet						
ᐅᖅᓱᐊᓗᒃᑯᕕᑦ ᑭᓪᓕᒋᔪᓐᓇᖅᑕᖏᑦ ᐊᒻᒪ ᒪᓕᒃᑕᐅᔭᕆᐊᓖᑦ Tank Farm Capacities and Code Compliance	-	250	1,800	550	-	-
ᑭᓈᓗᓐᓄᑦ ᓴᓗᒪᖅᓴᐃᕕᒃ Sewage Treatment Plant	1,500	750	-	-	-	-
ᒪᑐᔭᐅᓂᖓ ᐊᔾᔨᕕᑐᖃᖅ Abandon Old Solid Waste Site	152	-	-	300	500	-
ᓈᕝᕕᖅᑕᐅᑦ Dump Truck	-	-	-	-	125	-
ᓯᐅᕋᑦᑕᐅᑎ Loader	-	280	-	-	-	-
ᓂᐱᓴ ᑕᓯᖅ ᒥᓪᓗᐊᖅᕕᒃ ᐱᐅᓯᑎᑕᐅᒋᐊᕐᓂᖓ Nipissar Lake Pump house Improvements	-	-	20	-	-	-
ᒥᓪᓗᐊᖅᕕᒃ ᐃᓪᓗᒃ ᐱᐅᓯᑎᑕᐅᒋᐊᕐᓂᖓ Water Pump house Improvements	-	-	90	-	-	-
ᐊᐳᑎᓄ ᐊᕙᓗᓕᖅᓯᓂᖅ Snow Fencing	-	-	150	300	-	-
ᓄᓇᓯᐅᑦ Vehicle	-	40	40	40	40	-
ᓇᐅᔭᑦ Repulse Bay						
ᐅᖅᓱᐊᓗᒃᑯᕕᑦ ᑭᓪᓕᒋᔪᓐᓇᖅᑕᖏᑦ ᐊᒻᒪ ᒪᓕᒃᑕᐅᔭᕆᐊᓖᑦ Tank Farm Capacities and Code Compliance	-	450	-	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᓇᐅᔾᔭᑦ Repulse Bay						
ᓄᓇᓕᒻᒥ ᐱᓐᖑᐊᕐᕕᒃ Community Hall	-	-	857	106	537	-
ᓄᓇᓯᐅᑎᒃᑯᕕᒃ Parking Garage	-	-	-	30	-	-
ᐊᑐᕆᐊᖅ ᐱᐅᓯᑎᑕᐅᒋᐊᕐᓂᖓ ᐃᒥᖅᑕᕕᒻᒧᑦ Upgrade Water Access Road	-	-	100	-	-	-
ᐃᒥᕐᑕᕐᕕᒃ ᐱᐅᓯᑎᑕᐅᒋᐊᕐᓂᖓ Water Reservoir Repairs	-	-	-	-	50	-
ᑎᑭᕋᕐᔪᐊᑦ Whale Cove						
ᐅᖅᓱᐊᓗᒃᑯᕕᑦ ᑭᓪᓕᒋᔪᓐᓇᖅᑕᖏᑦ ᐊᒻᒪ ᒪᓕᒃᑕᐅᔭᕆᐊᓖᑦ Tank Farm Capacities and Code Compliance	368	2,000	550	-	-	-
ᖃᑦᑎᕈᑎ ᓄᓇᓯᐅᑦ Fire Truck	-	280	-	-	-	-
ᓴᓇᔭᐅᒋᐊᕐᓂᖓ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ Renovate Parking Garage	-	-	-	-	-	335
ᑭᕙᓪᓕᖅ - ᓇᓂᕈᓗᔭᖅ Kivalliq - various						
ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᓐᓃᕐᓂᖓ Block Funding	262	262	262	262	262	262
ᓯᐅᕋᖅᑕᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ Granular Programs	-	56	56	56	56	56
ᐊᖏᔫᑕᐅᓗᐊᖏᑦᑐᓄᑦ ᐱᓕᕆᐊᑦ Minor Capital Projects	70	70	70	70	70	70
ᓄᓇᓕᒻᒥ ᐸᕐᓇᐃᓂᖅ Community Planning	75	70	70	70	70	70
ᐃᖏᕐᕋᔾᔪᑏᑦ ᓴᓇᔭᐅᓂᖏᑦ Mobile Equipment Repair	40	40	40	40	40	40
ᑲᑎᑦᑐᒋᑦ ᑭᕙᓪᓕᖅ Total Kivalliq Region		**5,160**	**5,561**	**4,741**	**5,518**	**2,585**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᖃᑎᖏᐅᑦ ***Kitikmeot Region***						
ᐃᖃᓗᒃᑑᑦᑎᐊᖅ Cambridge Bay						
ᐊᐳᑏᔭᐃᑦᔪᑏᒃ (ᓴᓕᒎᑏᑦ) Snow Removal Equipment (Dozer)	-	-	280	320	-	-
ᐊᔾᔨᕕᒃ ᐊᕙᓗᓕᖅᑕᐅᓂᖓ Solid Waste Site Fencing	-	250	500	-	-	-
ᐅᖅᓱᖅᑑᖅ Gjoa Haven						
ᓄᓇᓕᒻᒥ ᐱᓐᖑᐊᕐᕕᒃ Community Hall	125	1,250	25	-	-	-
ᓴᓕᒎᑦ Grader	-	-	-	230	-	-
ᓯᐅᕋᑦᑕᐅᑎ Loader	-	-	260	-	-	-
ᖃᑦᑎᕆᕕᒃ Fire Hall	-	-	-	-	100	1,000
ᑰᒐᕈᒃ Kugaaruk						
ᑭᓈᓗᒃᑯᕕᒃ Sewage Lagoon Study	648	1,250	-	-	-	-
ᐊᑐᕆᐊᒧᑦ ᒪᓂᖅᑲᖅᓴᐅᑦ Grader	-	250	-	-	-	-
ᖁᕐᓗᖅᑐᖅ Kugluktuk						
ᑭᓈᓗᒃᑯᕕᒃ Sewage Lagoon Study	-	100	-	-	-	-
ᐃᒥᕐᒧᑦ ᓴᓗᒻᒪᖅᓴᐃᕕᒃ Water Treatment Plant	-	250	1,000	450	-	-
ᐊᔾᔨᕕᒃᑕᐅᑦ Dump Truck	-	-	-	225	-	-
ᓄᓇᓯᐅᑦ Vehicle	-	40	-	-	-	-
ᕼᐊᒻᒪᓚᒃᑯᑦ ᐊᑦᓚᕕᖓ (ᖃᐅᔨᓴᕐᓂᖅ ᐊᒻᒪ ᐸᕐᓇᐃᓂᖅ) Hamlet Office (Feasiblity and Plannig)	-	100	-	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᑕᓗᕐᔪᐊᑦ Taloyoak						
ᐃᒥᕐᒧᖓᔪᑦ ᐱᐅᓯᑎᑕᐅᒋᐊᖅᑕᐅᓂᖏᑦ Water System Improvement	139	200	250	812	1,000	-
ᕿᑎᕐᒥᐅᑉ - ᓇᓂᕈᓗᔭᖅ Kitikmeot - various						
ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᓐᓃᕐᓂᖓ Block Funding	288	288	288	288	288	288
ᓯᐅᕋᖅᑕᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ Granular Programs	56	56	56	56	56	56
ᐊᖏᔫᑕᐅᓗᐊᖏᑦᑐᓄᑦ ᐱᓕᕆᐊᑦ Minor Capital Projects	155	70	70	70	70	70
ᓄᓇᓕᒻᒥ ᐸᕐᓇᐃᓂᖅ Community Planning	70	70	70	70	70	70
ᐃᖏᕐᕋᔾᔪᑏᑦ ᓴᓇᔭᐅᓂᖏᑦ Mobile Equipment Repair	40	40	40	40	40	40
ᑲᑎᑦᑐᒋᑦ ᕿᑎᕐᒥᐅᑦ Total Kitikmeot Region	**-**	**4,214**	**2,839**	**2,561**	**1,624**	**1,524**
ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᑲᑎᑦᑐᒋᑦ **Total Community and Government Services**	**-**	**21,697**	**20,815**	**15,834**	**14,703**	**13,572**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᔨᒃᑯᓪᓗ **Economic Development and Transportation**						
ᐊᖓᔪᖅᑳᒃᑯᕕᒃ Headquarters Region						
ᓄᓇᕗᑦ - ᓇᓂᕈᓗᔭᖅ Nunavut - Various						
ᓄᓇᕗᑦ ᓴᓇᓐᖑᐊᒐᖅᑲᕐᕕᑦ / ᑐᖅᑯᐃᕕᒃ Nunavut Art Service / Bank	50	10	10	-	-	-
ᐊᖅᑯᑏᑦ Access Roads	150	500	150	150	150	150
ᐳᓛᕆᐊᕐᕕᒃ Visitor Centres	50	50	50	25	25	25
ᐳᓚᕋᑦᑐᓄᑦ ᑕᑯᔭᒐᖅᑲᕐᕕᑦ / ᐱᕐᑯᑎᖅᑲᕐᕕᒃᓗ Tourism Exhibit / Booth Replacement	25	25	25	25	25	25
ᑲᑎᑦᑐᒋᑦ ᐊᖓᔪᖅᑳᒃᑯᕕᒃ Total Headquarters		**585**	**235**	**200**	**200**	**200**
ᕿᑭᖅᑖᔭᒃ Qikiqtaaluk Region						
ᐃᒃᐱᐊᕐᔪᒃ Arctic Bay						
ᒥᑦᑕᕐᕕᐅᑉ ᓴᓇᔭᐅᕙᓪᓕᐊᒃᑲᓐᓂᕐᓂᖓ Airport Redevelopment	-	4,000	8,400	4,000	-	-
ᑭᖑᓚᐃᑦ Cape Dorset						
ᐅᓯᕕᓕᒃ ᓄᓇᓯᐅᑦ Pick-up Truck	-	-	40	-	-	-
ᑲᖏᖅᑐᒐᐱᒃ Clyde River						
ᒥᑦᑕᕐᕕᐅᑉ ᐋᖅᑭᒃᓱᖅᑕᐅᓂᖓ Rehabilitation Runway Surfaces	-	-	134	250	250	-
ᐊᐅᔪᐃᑦᑐᖅ Grise Fiord						
ᒥᑦᑕᕐᕕᒃ / ᓄᖅᑲᖓᕕᐅᑉ Rehabilitation Runway / Apron	-	400	400	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᒐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᒐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᐃᖃᓗᐃᑦ Iqaluit						
ᓄᓇᒃᑯᕈᑎᑦ ᐊᐳᑕᐃᔭᐅᑏᑦ Plow Trucks	-	240	-	235	-	-
ᐊᐳᑏᔭᐅᑎ Snow Blower	-	-	-	-	250	-
ᒥᑦᑕᕐᕕᐅᑉ ᐊᖅᑯᑎᖓ ᐊᒻᒪᓗ ᓄᖅᑲᖓᕕᒃ 1 Airport Taxi & Apron 1	-	1,000	420	-	-	-
ᑭᒻᒥᕈᑦ Kimmirut						
ᓴᓇᔭᐅᒋᐊᕐᓂᖓ ᒥᕝᕕᐅᑉ/ᓄᖅᑲᖓᕕᐅᑉ Rehabilitation Runway/Apron	-	125	650	300	-	-
ᐊᐳᑕᐃᔭᐃᔾᔪᑦ AME Packer	20	20	-	-	-	-
ᓇᓂᓯᕕᒃ Nanisivik						
ᐊᖅᑯᑎᕐᔪᐊᑉ ᓴᓇᔭᐅᒋᐊᕐᓂᖓ Highway Upgrades (Access Road)	279	100	100	70	83	-
ᐸᓐᓂᖅᑑᖅ Pangnirtung						
ᐱᕙᓕᐊᔪᓕᕆᔨᑯᑦ ᐃᖏᕋᔪᓕᕆ Department Vehicle	-	40	-	-	-	-
ᐅᓯᕕᓕᒃ ᓄᓇᓯᐅᑦ Pick-up Truck	-	-	-	-	40	-
ᒥᑦᑎᒪᑕᓕᒃ Pond Inlet						
ᓄᓇᒃᑯᕈᑎᑦ ᐊᐳᑕᐃᔭᐅᑏᑦ Plow Truck	-	-	-	-	240	-
ᖃᐅᓯᐃᑦᑐᖅ Resolute Bay						
ᐊᔅᓴᓗᐊᓕᒃ ᓴᓕᒍᑦ Wheel Loader	-	316	-	-	-	-
ᐊᐳᑏᔭᐅᑎ AME Snow Blower	-	-	-	-	250	-
ᑲᑎᑦᑐᒋᑦ ᕿᑭᖅᑖᓗᒃ Total Qikiqtaaluk Region		**6,241**	**10,144**	**4,855**	**1,113**	**-**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᒐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᒐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᑭᕙᓪᓕᖅ Kivalliq Region						
ᖃᒪᓂᑦᑐᐊᖅ Baker Lake						
ᒥᑦᑕᕐᕕᐅᑉ ᐃᑭᑦᑕᖅᑐᖏᑦ Airfield Lighting	-	-	-	-	400	400
ᐊᔅᓴᓗᐊᓕᒃ ᓴᓕᒍᑦ Wheel Loader	-	-	-	-	-	320
ᐅᓯᕕᓕᒃ ᓄᓇᓯᐅᑦ Pick-up Truck	-	-	40	-	-	-
ᐃᒡᓗᓕᒫᕐᔪᒃ Chesterfield Inlet						
ᒥᑦᑕᕐᕕᐅᑉ ᐃᑭᑦᑕᖅᑐᖏᑦ ᐊᓯᔾᔨᖅᑕᐅᔪᑦ Replace Airfield Lighting	-	-	125	200	-	-
ᐅᓯᕕᓕᒃ ᓄᓇᓯᐅᑦ Pick-up Truck	-	-	40	-	-	-
ᑲᖏᖅᑖᓂᖅ Rankin Inlet						
ᓄᓇᒃᑯᑭᑎᑦ ᐊᐳᑕᐃᔭᐅᑏᑦ AME Plow Truck	-	235	-	-	-	-
ᐊᔅᓴᓗᐊᓕᒃ ᓴᓕᒍᑦ Wheel Loader	-	-	-	-	-	320
ᓴᓇᔭᐅᑎᐊᕐᓂᖓ ᒥᕝᕕᐅᑉ/ᓄᖅᑲᖓᕕᐅᑉ Rehabilitation Runway/Apron	-	-	-	-	-	480
ᓇᐅᔮᑦ Repulse Bay						
ᐊᐳᑕᐃᔭᐃᔾᔪᑦ AME Packer	-	20	-	-	-	-
ᑎᑭᕋᕐᔪᐊᑦ Whale Cove						
ᐊᔅᓴᓗᐊᓕᒃ ᓴᓕᒍᑦ Wheel Loader	-	320	-	-	-	-
ᑲᑎᑦᑐᒋᑦ ᑭᕙᓪᓕᖅ Total Kivalliq Region		**575**	**205**	**200**	**400**	**1,520**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᕿᑎᕐᒥᐅᑦ Kitikmeot Region						
ᑭᖑᓚᐅᒃ Bathurst Inlet						
ᕿᖑᓚᐅᕐᒥ ᑐᓚᒃᑕᕐᕕᑦ ᐊᖅᑯᑎᒃᓴᕐᓗ Bathurst Inlet Port and Road Project	374	100	75	-	-	-
ᑕᓗᕐᔪᐊᑦ Taloyoak						
ᓴᓇᔭᐅᑎᐊᕐᓂᖓ ᒥᕝᕕᐅᑉ/ᓄᖅᑲᖓᕕᐅᑉ Rehabilitation Runway/Apron	-	450	600	950	-	-
ᒥᑦᑕᕐᕕᐅᑉ ᐃᑭᑦᑕᖅᑐᖏᑦ ᐊᓯᔾᔨᖅᑕᐅᔪᑦ Replace Airfield Lighting	-	-	-	71	400	231
ᑲᑎᑦᑐᒋᑦ ᕿᑎᕐᒥᐅᑦ Total Kitikmeot Region	**-**	**550**	**675**	**1,021**	**400**	**231**
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᔨᒃᑯᓪᓗ ᑲᑎᓪᓗᒋᑦ **Total Economic Development and Transportation**	**-**	**7,951**	**11,259**	**6,276**	**2,113**	**1,951**

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ **Nunavut Housing Corporation**						
ᐊᖓᔪᖅᑳᒃᑯᕕᒃ ***Headquarters Region***						
ᓄᓇᕗᑦ - ᓇᓂᕈᓘᔭᖅ **Nunavut - Various**						
ᐃᑭᓐᓂᕐᒧᑦ ᓱᕋᒃᑎᖅᑕᐅᓂᖓᓄᑦ ᐊᓯᔾᔨᖅᑕᐅᓂᖓ Fire Damage Replacement	1,000	1,000	1,000	1,000	1,000	1,000
M & I / ᓄᑖᙳᕆᐊᖅᑎᑕᐅᔪᖅ - ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᒡᓗᖅᑲᖅᑎᑕᐅᓂᖏᓐᓄᑦ M & I / Retrofit - Staff Housing	-	-	200	200	200	200
ᐃᖏᕋᔭᔪᑏᑦ Material Assistance Program	-	1,210	621	-	-	-
ᐊᑭᑐᓗᐊᓐᖏᑦᑐᑦ ᐃᓪᓗᓄᑦ ᐱᒋᐊᕈᑎᔅᓴᐃᑦ CMHC ᑮᓇᐅᔭᖅᑲᖅᑎᑕᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) Affordable Housing Initiative - CMHC funded (not in total)	-	290	-	-	-	-
ᑭᒃᑯᑐᐃᓐᓇᓂᒃ ᐃᒡᓗᖅᑲᖅᑎᑦᑎᕙᖕᓂᕐᒧᑦ Tenant to Owner Program	-	1,000	-	-	-	-
ᐃᖏᕋᔭᔪᑏᑦ Public Housing New Construction	-	5,000	-	-	-	-
ᑲᑎᑦᑐᒋᑦ ᐊᖓᔪᖅᑳᒃᑯᕕᒃ **Total Headquarters**	**-**	**8,210**	**1,821**	**1,200**	**1,200**	**1,200**
ᕿᑭᖅᑖᔾᔨᒃ ***Qikiqtaaluk Region***						
ᐃᒃᐱᐊᕐᔪᒃ **Arctic Bay**						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	229	260	304	299	240	228
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	156	154	158	145	143	154
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	8	17	17	17	17	17
M & I / ᓄᑖᙳᕆᐊᖅᑎᑕᐅᔪᖅ - ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᒡᓗᖅᑲᖅᑎᑕᐅᓂᖏᓐᓄᑦ M & I / Retrofit - Staff Housing	150	150	-	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᑭᙵᐃᑦ Cape Dorset						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	327	384	433	396	406	385
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	223	227	224	245	242	261
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	23	30	30	30	30	30
ᑲᖏᖅᑐᒫᐱᒃ Clyde River						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	229	271	285	272	258	245
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	156	160	148	156	154	166
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	8	17	17	17	17	17
ᐊᐅᔪᐃᑦᑐᖅ Grise Fiord						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	98	113	128	125	92	88
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	67	67	66	56	55	59
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	4	8	8	8	8	8

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᓴᓂᕋᔭᒃ Hall Beach						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	163	187	210	198	184	175
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	112	111	109	111	110	118
ᐃᖏᕐᕋᔾᔪᑏᑦ Mobile Equipment	8	12	12	12	12	12
ᐃᒡᓗᓕᒃ Igloolik						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	327	389	445	396	350	333
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	223	230	231	212	209	225
ᐃᖏᕐᕋᔾᔪᑎᑦ Mobile Equipment	19	27	27	27	27	27
ᐃᕐᑲᓗᐃᑦ Iqaluit						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	623	717	805	819	664	631
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	425	424	417	401	396	427
ᐃᖏᕐᕋᔾᔪᑎᑦ Mobile Equipment	37	55	55	55	55	55

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᑭᒻᒥᕈᑦ Kimmirut						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	98	113	131	128	148	140
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	67	67	68	89	88	95
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	6	9	9	9	9	9
ᐸᓐᓂᖅᑑᖅ Pangnirtung						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	360	400	467	454	479	455
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	245	237	242	290	286	308
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	23	32	32	32	32	32
ᒥᕐᑎᒪᑕᓕᒃ Pond Inlet						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	360	415	464	454	387	368
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	245	246	241	234	231	249
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	18	26	26	26	26	26

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᕿᑭᖅᑕᕐᔪᐊᖅ Qikiqtarjuaq						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	196	229	269	268	184	175
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	134	136	139	111	110	118
ᐃᖏᕐᕋᔭᔪᑏᑦ Mobile Equipment	8	13	13	13	13	13
ᕐᑲᐅᓯᐃᑦᑐᖅ Resolute Bay						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	98	116	126	125	99	32
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	67	68	65	56	59	22
ᐃᖏᕐᕋᔭᔪᑏᑦ Mobile Equipment	4	8	8	8	8	8
ᓴᓂᑭᓗᐊᖅ Sanikiluaq						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	164	191	213	203	170	71
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	111	113	110	123	101	48
ᐃᖏᕐᕋᔭᔪᑏᑦ Mobile Equipment	9	17	17	17	17	17

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᕿᑭᖅᑖᓗᒃ - ᓇᓂᕈᔫᔭᖅ Qikiqtaaluk - various						
ᐊᖏᕋᖅᑖᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᑦ Homeownership Programs	1,500	1,500	1,000	1,000	1,000	1,000
ᐊᖏᕋᖅᑖᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᑦ Seniors and Disabled Preventive Maintenance	-	54	54	54	54	54
ᑲᑎᑦᑐᒋᑦ ᕿᑭᖅᑖᓗᒃ Total Qikiqtaaluk Region	**-**	**5,760**	**5,605**	**5,462**	**4,986**	**4,651**
ᑭᕙᓪᓕᖅ Kivalliq Region						
ᐊᕐᕕᐊᑦ Arviat						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	357	380	398	395	466	443
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	243	225	205	283	278	300
ᐃᖏᕋᔾᔪᑏᑦ Mobile Equipment	25	34	34	34	34	34
ᕿᒪᓂᑦᑐᐊᖅ Baker Lake						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	357	379	459	392	360	342
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	243	224	238	214	215	231
ᐃᖏᕋᔾᔪᑏᑦ Mobile Equipment	28	40	40	40	40	40
ᐃᒡᓗᓕᒫᕐᔪᒃ Chesterfield Inlet						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᕐᑲᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	178	188	259	260	147	140

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᐃᒡᓗᓕᒫᕐᔪᒃ Chesterfield Inlet						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	122	112	134	89	88	94
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	6	9	9	9	9	9
M & I / ᓄᑖᙳᕆᐊᖅᑎᑕᐅᔪᖅ - ᐃᖅᑲᓇᐃᔭᖅᑏᑦ Staff Housing New Supply (2 units)	-	474	-	-	-	-
ᓴᓪᓕᖅ Coral Harbour						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	178	188	280	261	213	202
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	122	111	145	128	127	137
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	9	17	17	17	17	17
ᑲᖏᖅᑖᓂᖅ Rankin Inlet						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	358	368	399	453	516	490
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	242	218	207	318	308	332
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	24	33	33	33	33	33
ᓇᐅᔮᑦ Repulse Bay						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	178	251	278	254	190	158

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᓇᐅᔨᑦ Repulse Bay						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	122	149	144	107	113	107
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	7	11	11	11	11	11
ᑎᑭᕋᕐᔪᐊᑦ Whale Cove						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	156	249	270	257	39	37
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	107	148	141	65	24	26
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	5	9	9	9	9	9
M & I / ᓄᑖᙳᕆᐊᖅᑎᑕᐅᔪᖅ - ᐃᖅᑲᓇᐃᔭᖅᑏᑦ Staff Housing New Supply (3 units)	-	750	-	-	-	-
ᑭᕙᓪᓕᖅ - ᓇᓂᕈᓗᔭᖅ Kivalliq - various						
ᐊᖏᕋᖅᑖᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᑦ Homeownership Programs	825	825	550	550	550	550
ᐊᖏᕋᖅᑖᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᑦ Seniors and Disabled Preventive Maintenance	-	82	82	82	82	82
ᑲᑎᑦᑐᒋᑦ ᑭᕙᓪᓕᖅ Total Kivalliq Region	**-**	**4,287**	**3,128**	**3,057**	**2,716**	**2,597**
ᕿᑎᕐᒥᐅᑦ Kitikmeot Region						
ᐃᖃᓗᒃᑑᑦᑎᐊᖅ Cambridge Bay						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	314	369	421	417	354	337

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᐃᖃᓗᒃᑑᑦᑎᐊᖅ Cambridge Bay						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	215	219	218	214	211	228
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	21	27	27	27	27	27
M & I / ᓄᑖᙳᕆᐊᖅᑎᑕᐅᔪᖅ - ᐃᖅᑲᓇᐃᔭᖅᑏᑦ M & I / Retrofit - Staff Housing	30	50	-	-	-	-
ᐅᖅᓱᖅᑑᖅ Gjoa Haven						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	252	290	325	333	284	270
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	171	172	168	171	169	182
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	18	22	22	22	22	22
ᑰᒐᕈᒃ Kugaaruk						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	139	188	204	193	142	135
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	95	111	104	86	85	91
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	6	9	9	9	9	9
ᖁᕐᓗᖅᑐᖅ Kugluktuk						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖔᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	327	359	432	436	397	377

ᑕᑦᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᖅᑭᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2005/2006** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2006/07** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2008/09** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2009/10** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2010/11** Planned
ᖁᕐᓗᖅᑐᖅ Kugluktuk						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	223	212	224	240	236	255
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	23	28	28	28	28	28
ᑕᓗᕐᔪᐊᑦ Taloyoak						
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ M & I / Retrofit - GN Funds	227	251	278	262	427	85
M & I / ᓄᑖᙳᕆᐊᖅᑕᐅᔪᖅ - CMHC - ᑯᓐᓂᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᖅ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M & I / Retrofit - CMHC Funded (not in total)	154	149	144	146	252	57
ᐃᖏᕋᔭᔪᑏᑦ Mobile Equipment	15	19	19	19	19	19
ᕿᑎᕐᒥᐅᑉ - ᓇᓂᕈᓘᔭᖅ Kitikmeot - various						
ᐊᖏᕋᖅᑖᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᑦ Homeownership Programs	675	675	450	450	450	450
ᐊᖏᕋᖅᑖᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᑦ Seniors and Disabled Preventive Maintenance	-	44	44	44	44	44
ᑲᑎᕐᑐᒋᑦ ᕿᑎᕐᒥᐅᑦ Total Kitikmeot Region	**-**	**2,331**	**2,259**	**2,240**	**2,203**	**1,803**
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑲᑎᕐᓗᒋᑦ **Total Nunavut Housing Corporation**	**-**	**20,588**	**12,813**	**11,959**	**11,105**	**10,251**
ᑲᑎᓕᒫᖅᑐᒋᑦ Grand Total	**-**	**103,540**	**78,836**	**75,789**	**63,357**	**50,090**