GOVERNMENT OF NUNAVUT 2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 4

SUMMARY OF APPROPRIATIONS VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2005

SCHEDULE 1 OPERATIONS AND MAINTENANCE

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED		
1	Legislative Assembly	\$	504,000	
2	Executive & Intergovernmental Affairs		-	
3	Finance		-	
4	Human Resources		-	
5	Justice		-	
6	Culture, Language, Elders & Youth		-	
7	Education		-	
8	Health & Social Services		-	
9	Environment		-	
10	Community and Government Services		-	
11	Economic Development and Transportation		-	
12	Nunavut Housing Corporation		-	
	OPERATIONS & MAINTENANCE APPROPRIATION	\$	504,000	

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2005

OPERATIONS AND MAINTENANCE

	Department	PI N	2004-05 n Estimates lus Supps. o. 1, 2, & 3	Special Warrants	Not Previously Authorized	Ар		tal oria	tion
			cludes inter- ch transfers)				₼		٨
1	Legislative Assembly	\$	12,753,000			\$		I	

GOVERNMENT OF NUNAVUT 2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 4

DEPARTMENT: Legislative Assembly

Operations and Maintenance SUBJECT:

> 2004-05 **Main Estimates** Special **Not Previously** Plus Supps. **Warrants Authorized Appropriation Branch**

Total

No. 1, 2, & 3 (Includes interbranch transfers)

504,000 5,514,000 **Expenditure on Behalf of Members** \$ 5,010,000 \$ \$

To provide funding of \$504,000 for a year-end adjustment for the unfunded liability of the Members of the Legislative Assembly supplementary pension plan. The Financial Administration Act allows for a supplementary appropriation for the recording of this liability.

TOTAL

=				
EXPENDITURES ON BEHALF OF MEMBERS	\$ 5,010,000 \$	-	\$ 504,000 \$	5,514,000

TOTAL DEPARTMENT	\$ 12,753,000 \$	-	\$ 504,000 \$	13,257,000