ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ

MAIN ESTIMATES

2004-2005

ᐊᑲᖅᑭᒃᓱᖅᑕᐅᔪᑦ:
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ

Prepared by:
The Department of Finance

ᓯᕗᑦᓕᖅᐸᓐᓂᒐ ᑲᑎᒪᓂᐅᑉ
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ᐃᓗᓕᖏᑕ ᓇᓂᓯᔾᔪᑎᖏᑦ

ᓇᐃᓪᓕᒋᐊᕐᓯᒪᔪᑦ ᑐᓴᒐᒃᓴᐃᑦ

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ᐱᒋᐊᕐᓂᖓ:

2004-2005-ᒥ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ

ᑕᒃᑯᐊ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᑐᓂᔭᐅᕐᑲᑦᑕᕐᑐᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ ᑭᒡᒐᖅᑐᐃᔪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖓᑕ ᐊᒡᒍᖅᑕᐅᕐᑯᓯᒪᔭᖕᒋᓐᓂ ᑮᓇᐅᔭᓂᒃ 2004-2005 ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐅᑭᐅᕆᓂᐊᖅᑕᖓᓂ, ᐸᕐᓇᒃᑕᐅᑎᓪᓗᒋᑦ ᐊᐅᓚᔪᑕᐅᓂᐊᖅᑐᑦ ᐊᒻᒪ ᐊᕐᑭᐅᒪᑎᑕᐅᔪᑎᖕᒋᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ. ᑕᒃᑯᐊ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓇᓗᓇᐃᖅᓯᓯᒪᕗᑦ ᓯᕗᓪᓕᐅᑎᔭᕆᐊᓕᕐᑯᑕᐅᒧᓂᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐊᒻᒪ ᒪᓕᑦᑎᐊᖅᓯᒪᓪᓗᑎᒃ ᐃᕐᑲᓇᐃᔭᕐᕕᐅᑦ ᐱᓕᕆᐊᓴᕐᑯᑎᒥᓄᑦ ᐸᕐᓇᒍᑎᒋᓯᒪᔭᖕᒋᓐᓄᑦ. ᑕᒃᑯᐊ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᓂᕆᔭᖕᒋᑦ ᐃᓗᓐᓇᖕᒋᓐᓄᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᓴᕐᑮᔭᖅᑎᑕᐅᔪᑦ ᐱᓕᕆᐊᕆᓂᐊᓕᕐᓗᓂᒋᑦ, ᐊᒻᒪᓗ ᐃᓗᓐᓇᑎᒃ ᑮᓇᐅᔭᓕᐅᕈᑎᑦ ᓴᕐᑮᔭᖅᑎᑕᐅᔪᑦ ᐃᕐᑲᓇᐃᔭᐅᓯᐊᕆᔭᐅᕐᑯᓪᓗᒋᑦ, ᐊᑐᖅᑎᓪᓗᒋᑦ 12-ᑕᖅᑭᑦ ᑭᖑᓂᖓᒍᑦ ᐱᒋᐊᓚᐅᖅᑎᓪᓗᒍ ᐊᐃᕆᓕ 1, 2004 ᐊᒻᒪ ᐃᓱᓕᓪᓗᑎᒃ ᒫᕐ 31, 2005-ᒥ.

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ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᓇᒻᒪᒃᓴᓚᐅᕐᒪᑕ ᐃᓚᒋᐊᕈᑎᒃᓴᖕᒋᓐᓂᑦ ᑮᓇᐅᔭᖅᑐᕈᑕᐅᓂᐊᖅᑐᓂᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᒪᓕᒐᖅ, 2004-2005 ᓈᕕᐸᐱᕆ, 2003-ᒥ, ᐱᔪᓐᓇᕐᓂᖅᑕᖅᑎᑕᐅᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᑦ ᐊᕐᑭᒃᓯᔪᓐᓇᖅᓯᑎᑕᐅᓗᑎᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᒃᓴᓂᒃ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕋᒍᖓᓄᑦ ᐃᓱᓕᕕᖅᑲᕐᓗᓂ ᒫᕐ 31, 2005-ᒥ.

ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐱᔪᒪᓚᐅᕐᒪᑕ ᐊᑐᖅᑕᐅᓂᐊᖅᑐᓂᑦ ᑮᓇᐅᔭᑦ ᓇᒪᓇᖅᓯᒪᓗᒋᑦ ᐃᕐᑲᓇᐃᔭᕐᕕᖕᓄᑦ ᓇᒪᓈᖅᓯᒪᒋᐊᕐᓗᑎᒃ ᐊᐅᓚᔪᑎᒃᓴᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐊᕐᑭᐅᒪᔪᑎᒃᓴᖕᒋᓐᓄᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᖕᓄᑦ ᑕᒪᑐᒨᓇ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕋᒍᖓᓄᑦ ᐃᓱᓕᓪᓗᓂ ᒫᕐ 31, 2005-ᒥ. ᐊᑭᓕᖅᓱᐃᔪᑕᐅᒐᔭᓐᖓᐊᖅᑐᑦ ᐅᕐᑲᐅᑕᐅᔪᑦ ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔪᑎᖕᒋᓐᓄᑦ ᐱᔭᐅᔭᕆᐊᖃᕋᔭᕐᓂᖕᒋᑦ ᐃᓛᒃᑯᑦ ᐃᕐᑲᓇᐃᔭᕐᕕᖕᓄᑦ, ᐊᒻᒪ ᐃᓚᒃᑲᓐᓂᕐᓗᒋᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᔪᓂᑦ ᑐᓴᐅᒪᒍᑎᒃᓴᓂᑦ ᒪᑯᓇᓂᑦᑐᓂᑦ ᐃᕐᑲᓇᐃᔭᕐᕕᖕᓄᑦ ᐊᑭᓕᖅᓱᖅᑕᐅᔭᕆᐊᓕᖕᓂ ᑐᓂᓯᔪᐃᓐᓇᐅᓗᑎᒃ ᐱᓕᕆᕕᑦ. ᐊᑐᖅᑕᐅᓪᓗᐊᑕᓱᓂᑦ ᓇᓗᓇᖅᓯᔪᑎᖕᒋᓐᓂᑦ ᑕᒪᒃᑯᖓ ᐃᕐᑲᓇᐃᔭᕐᕖᑦ ᐱᓕᕆᕕᕐᑯᑎᖕᒋᑦ ᐱᖃᓯᐅᑎᓗᒋᑦ ᐃᓗᐊᓂ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᔪᒃᓴᑦ ᐱᕙᓪᓕᐊᖅᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᑐᑭᓯᐊᓂᖕᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᖕᒋᓐᓂᑦ ᐊᒻᒪ ᑲᔪᓯᑐᐃᓐᓇᕐᓗᑎᒃ ᑲᒪᒋᔭᐅᔭᕆᐊᖃᒃᐸᒃᑐᓂᑦ ᒪᑯᓇᓂ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᓂ ᐊᐅᓚᑦᑎᔨᐅᔪᓂᑦ.

ᑖᒃᑯᐊ ᑎᑎᕋᒃᑕᐅᓯᒪᔪᑦ ᐱᔭᐅᑎᑦᑎᖕᒪᑕ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᐅᓗᑎᒃ ᒪᑯᓂᖓ ᐊᐅᓚᔪᑎᑦ ᐊᕐᑭᐅᒪᔪᑎᓄᓪᓗ ᐊᑭᓕᖅᓱᐃᔪᑎᓂᑦ ᑕᐃᒪᓐᓇ ᐊᐅᓚᑕᐅᖓᑕ ᐱᓕᕆᐊᖑᓂᖕᒋᓐᓄᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ ᐊᑭᓕᖅᓱᖅᑕᐅᔪᑎᖕᒋᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᔪᑦ ᐊᒻᒪ ᑐᓐᓂᖅᑯᓯᐊᓄᑦ ᐊᕐᑭᓕᖅᑕᐅᔪᑎᓄᑦᓪᓗ, ᐊᒻᒪ ᑕᐃᒪᓐᓇ ᐱᓕᕆᔪᑎᒃᑯᑦ ᐱᓕᕆᐊᖑᓂᖕᒋᓐᓄᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ ᐊᓯᖕᒋᓐᓄᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᕐᑯᑕᔪᑦ. ᓇᐃᓈᕆᓯᒪᔪᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᓇᒪᒋᔭᐅᕙᒋᖅᓯᒪᓪᓗᑎᒃ, ᐱᖃᓯᐅᔭᐅᓯᒪᕗᑦ ᑕᒃᑯᓇᓂ 2004-2005 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐱᔭᐅᑎᑕᐅᔪᓂ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓂᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᖃᕐᓗᑎᒃ ᐃᓚᒋᓕᐅᔨᓯᒪᓂᖕᒋᓐᓂᑦ ᑕᒪᒃᑭᓐᓄᑦ ᓇᓚᐅᑦᑕᖅᑕᐅᓗᑎᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᒻᒪ ᐊᐅᓚᔪᑎᓄᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᓄᑦ ᐊᒻᒪ ᓇᓗᓇᐃᖅᓯᓪᓗᑎᒃ ᑲᑎᓪᓗᒋᑦ ᐱᔭᐅᔭᕆᐊᖃᕋᔭᖅᑐᓂᑦ ᑕᒪᒃᑯᓄᖓ ᐃᒻᒥᒃᑯᕐᓗᑎᒃ ᐃᕐᑲᓇᐃᔭᕐᕕᖕᓄᑦ. ᑮᓇᔭᓕᐅᕈᑎᑦ ᑐᓴᖅᑕᐅᑎᑕᐅᖓᑕ ᓇᐃᓇᖅᓯᒪᓗᑎᒃ ᐱᓪᓗᐊᑕᐅᓂᖕᒋᑎᒍᖓᑎᑕᐅᓪᓗᑎᓪᓗ ᑮᓇᐅᔭᓕᐅᕈᑕᐅᔪᑦ ᐊᕕᒃᑐᖅᑕᐅᓯᒪᓗᑎᒃ.

ᓇᓗᓇᐃᔭᖅᓯᒪᓗᑎᒃ ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᐊᑑᑎᖅᑕᑎᐊᖅᑐᑦ ᑕᒃᑯᓄᖓ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ ᐱᔭᐅᑎᑕᐅᓪᓗᑎᓪᓗ ᒪᑯᓇᓂ ᐱᓕᕆᐊᖕᒋᓐᓂ ᐊᑐᓂ ᐃᕐᑲᓇᐃᔭᕐᕖᑦ, ᑕᐃᒪᓐᓇ ᐃᓕᔭᐅᔪᓐᓇᕐᓂᖕᒋᑎᒍ:

- ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖕᒋᑦ (ᕐᑲᓄᖅ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖕᒋᑦ ᐊᕐᑭᒃᓯᖅᑕᐅᕐᑲᑦᑕᕐᓂᖕᒋᑦ)
- ᐃᕐᑲᓇᐃᔭᕐᕕᑦ ᓇᐃᓈᖅᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐱᓕᕆᐊᖑᔪᒪᔪᓂᑦ ᐊᒻᒪ ᑕᐅᑦᑐᓕᐊᕆᓯᒪᔪᓂᑦ ᑕᒪᒃᑯᓇᓂ ᓴᓂᕐᑯᒃᑕᐅᓯᒪᔪᓂ ᐱᔪᒪᔭᐅᓪᓗᑎᒃ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᐃᓕᔭᐅᖓᕐᓗᑎᒃ ᐊᖏᔫᑕᐅᓂᖅᓴᓄᑦ ᐱᓕᕆᕕᖕᓄᑦ)
- ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᔪᑎᑦ
- ᐃᕐᑲᓇᐃᔩᖑᓪᓗᑎᒃ ᐱᓕᕆᔪᑕᐅᓯᒪᔪᑦ ᑭᒡᒐᖅᑐᕐᓗᑎᑦ ᑕᐃᒃᑯᐊ ᐱᖓᔪᒋᔭᐅᓪᓗᑎᒃ ᐱᓕᕆᖅᑕᐅᔪᑦ
- ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᑎᑎᕋᒃᑕᐅᓯᒪᔪᑦ
- ᐊᕕᒃᑐᖅᓯᒪᔪᓄᑦ ᑐᓂᐅᕐᑲᒃᑕᐅᒧᑦ ᑮᓇᐅᔭᐃᑦ

ᑮᐅᔭᓕᕆᔨᒪᔪᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᖏᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᓴᖅᑭᑕᐅᕗᑦ ᐊᔾᔨᒌᖏᓐᓂᖏᓐᓂᑦ ᑐᑭᓯᓇᐅᑎᖃᕐᓗᑎᒃ, ᒐᕙᒪᒃᑯᑎᒍ, ᐃᖃᓇᐃᔭᕐᕕᖕᓂ ᐊᒻᒪ ᐱᓕᕆᕕᒃᑎᒍᖕᒐᓗᑎᒃ ᐊᕿᒃᓯᒪᓂᖏᑦ ᐅᑯᓄᖕᒐ 2003-2004-ᒧᑦ ᐊᕿᒋᐊᖅᑕᐅᓯᒪᔪᓄᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ. ᑕᒃᑯᐊ 2003-2004 ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᑖᒃᑯᐊ 2003-2004-ᒥ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒻᒪ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᓇᒪᒋᔭᐅᓪᓗᑎᒃ ᒪᑯᑎᒍᓇ 2003-2004-ᒥ ᓇᒪᒃᑎᖅᑕᐅᓗᑎᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ (ᐊᐅᓚᔪᑎᑦ ᐊᕿᐅᒪᔪᑎᓪᓗ) ᒪᓕᒐᖅ ᓈᓴᐅᑎᓕᒃ 1 ᐊᒻᒪ ᓈᓴᐅᑎᓕᒃ 2-ᒥᑦ ᐱᖃᓯᐅᔭᐅᖕᒥᖕᒪᑎᒃᑕᐅᖅ ᐱᑐᐃᓐᓇᐅᖕᒋᑦᑐᒃᑯᑦ ᐊᑭᓕᖅᓱᐃᔪᑎᒃ ᓇᒻᒪᒋᔭᐅᓂᖏᑦ ᑕᒃᑯᓄᖕᒐ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔨᖏᓐᓄᑦ ᑲᑎᒪᔨᓂᑦ ᐊᒻᒪ ᐃᓚᒋᓕᐅᔭᐅᓂᐊᕐᓗᑎᒃ ᑕᒃᑯᓇᓂ 2003-2004-ᒥ ᓈᒪᓕᖅᑎᑕᐅᒋᐊᖅᑎᓄᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᓄᑦ ᑮᓇᐅᔭᓄᑦ (ᐊᐅᓚᔪᑎᓄᑦ ᐊᕿᐅᒪᔪᑎᓄᓪᓗ) ᒪᓕᒐᖅ ᓈᓴᐅᑎᓕᒃ 3. ᑕᒃᑭᐊ 2003-2004-ᒥ ᐊᕿᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᖕᓄᑦ ᐅᓪᓗᒥᓕᓴᓐᖑᖅᑎᑕᐅᓯᒪᓕᖕᒪᑕ ᐱᖃᓯᐅᔭᐅᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᓇᒪᒋᔭᐅᓂᖏᑦ ᑕᒪᒃᑯᑎᒍᓇ 2003-2004 ᐃᓚᒋᐊᕈᑎᓄᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᓕᖕᓄᑦ 2-ᒥᑦ ᐊᒻᒪ 3-ᒥᑦ.

ᒫᔨᒥ 2004-ᒥ, ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐅᖃᐅᑎᖃᓚᐅᕐᒪᑕ ᐊᖏᔫᑎᓄᑦ ᓴᓇᓯᒪᓂᖏᑕ ᐊᓯᔾᔨᖅᑕᐅᓂᖏᓐᓂᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑦᑕ. ᐊᒃᑐᐃᓂᖏᑦ ᑕᒪᒃᑯᐊ ᐊᓯᔾᔨᖅᑕᐅᔪᑦ ᑕᑯᒃᓴᐅᖕᒪᑕ ᑕᒃᑯᓇᓂ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᕐᑯᑎᖏᓐᓂ. ᐊᕿᑦᑎᐊᖅᓯᒪᕐᑯᓪᓗᒋᑦ ᐊᕿᐅᒪᔪᑎᖏᑦ ᓇᓚᐅᑦᑎᔪᑦ ᐊᔾᔨᖏᓐᓂᐅᖅᓯᐅᕈᑎᖏᑕ ᐊᕿᒃᓯᒪᓂᖏᑦ, ᑕᒃᑯᐊ 2003-2004-ᒥ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒻᒪ 2003-2004 ᐊᕿᒋᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒥᔫᓂᖏᑦ ᐊᕿᒋᐊᖅᑕᐅᓯᒪᓕᕐᒪᑕ ᓇᓕᒧᓕᕐᑯᓪᓗᒋᑦ ᐊᔾᔨᖅᓯᒪᔪᓄᑦ ᑮᓇᐅᔭᓕᕆᔨᒪᔪᓄᑦ ᐊᕿᒃᓱᕐᓯᒪᓂᕐᓄᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ, ᐊᐅᓪᓛᖅᑕᐅᖓᖅᑐᓄᑦ ᐱᓕᕆᔪᑕᐅᔪᓄᑦ ᐊᑐᓂ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ, ᐊᒻᒪ ᐊᐅᓪᓛᖅᑕᐅᖓᖅᑐᓄᑦ ᐱᓕᕆᔪᑕᐅᔪᓄᑦ ᐊᑯᖕᖓᓐᓂ ᐱᓕᕆᕕᑦ ᐃᓗᐊᓂ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ.

ᐃᓱᓕᒍᑎᖓ III ᐅᖃᐅᑎᖃᑦᑎᐊᖅᓯᒪᖕᒪᑕ ᐊᓯᕈᖅᓯᒪᔪᓂᑦ ᐊᕿᒃᑕᐅᓚᐅᖅᑐᓄᑦ ᓇᓗᓇᖅᓯᒃᑲᓐᓂᖅᑐᓂᑦ ᑕᒃᑯᓂᖓ 2003-2004-ᒥ ᐊᕿᒋᐊᖅᐅᔪᓂᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐊᔾᔨᖃᓕᕐᑯᓪᓗᒋᑦ ᑕᒃᑯᓂᖓ ᓄᑖᓂᑦ ᐃᖃᓇᐃᔭᕐᕕᑦ ᐱᓕᕆᕕᐅᓂᖏᑕ ᐊᕿᒃᓱᖅᓯᒪᓂᖏᓐᓂᑦ.

ᑐᑭᓯᓇᖅᓯᑎᑕᐅᒋᐊᒃᑲᓐᓂᕐᑯᒍᑦᓯᐅᒃ ᐅᖃᐅᓯᖅᑕᖏᑦ ᑕᒃᑯᓇᓃᑦᑐᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐊᒻᒪ ᑮᓇᐅᔭᑦ ᐊᕿᒃᓱᖅᑕᐅᓂᖏᑕ ᐱᓕᕆᔪᑎᖏᑦᑕ ᑐᒃᓯᕋᐅᑎᖏᓐᓂ ᑕᒃᑯᓄᖓ 2004-2005-ᒧᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ, ᐊᑏ ᐅᖃᖃᑎᒋᒃᑭᑦ:

- ᐅᐃᒍᖓ I- ᐅᖃᐅᔫᑦ ᐊᑐᕐᑕᐅᔪᑦ ᑐᑭᖏᑦ
- ᐅᐃᒍᖓ II - ᑮᓇᐅᔭᑦ ᐊᕿᒃᓱᖅᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᔪᔫᑦ

ᑕᒃᑯᐊ 2004-2005-ᒥ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ, ᐱᓕᕆᐊᓄᑦ ᐸᕐᓇᐅᑎᓂ ᐊᒻᒪ ᑮᓇᐅᔭᐃᑦ ᐅᖃᐅᑕᐅᓂᖏᓐᓄᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᕗᑦ ᖃᕋᑕᐅᔭᐃᑦ ᐃᓐᑐᓂᑦᑯᑦ ᑕᒃᑯᐊ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᖃᕋᓴᐅᔭᒃᑰᕈᑎᖏᑎᒍ (*www.gov.nu.ca*).

INTRODUCTION:

THE 2004 – 2005 MAIN ESTIMATES

The Main Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2004-2005 fiscal year, for planned operations and maintenance expenditures. The Main Estimates reflect the priorities of government and is also consistent with departmental Business Plans. The Main Estimates detail all expenditures projected to be incurred, and all revenues projected to be earned, during the twelve-month period beginning April 1, 2004 and ending March 31, 2005.

This document, along with the Budget Address, Capital Estimates, and departmental Business Plans, constitute the 2004-2005 Budget of the Government of Nunavut.

The Legislative Assembly approved Appropriation (Capital) Act, 2004-2005 in November, 2003, authorizing the Government of Nunavut to make capital expenditures for the fiscal year ending March 31, 2005.

The Legislative Assembly is requested to appropriate funds at the departmental level for operations and maintenance expenditures for the fiscal year ending March 31, 2005. The estimated expenditures identify the total operating requirements for individual departments, and additional descriptive information on departmental expenditures is provided by branch. Basic descriptions of these departmental branches are included in the Main Estimates to enhance the understanding of public expenditures and ongoing responsibilities of program managers.

This document provides the Legislative Assembly with information on operations and maintenance expenditures at the control object level for compensation and benefits and grants and contributions, and at the standard object level for other expenditures. A summary of the Capital Estimates already approved, is included in the 2004-2005 Main Estimates to provide the Legislative Assembly with information which integrates both estimated capital and operating expenditures and identifies the total requirements for individual departments. Revenue is presented at a summary level by major revenue category.

Detailed information relevant to the Main Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission and graph on the allocation of proposed expenditures to major branches)
- Branch Summary (appropriation requirements by control object and standard object)
- Grants and Contributions
- Work Performed on Behalf of Third Parties
- Information Items
- Regional Distribution of Budget

The financial information in the Main Estimates is presented on a comparative basis, at the government, department and branch level for 2003-2004 Main Estimates and 2003-2004 Revised Estimates. The 2003-2004 Revised Estimates includes the 2003-2004 Main Estimates and appropriations approved through the 2003-2004 Supplementary Appropriation (O&M) Act No. 1 and No. 2. Also included are Special Warrants approved by the Financial Management Board and to be included in the 2003-2004 Supplementary Appropriation (O&M) Act No. 3. The 2003-2004 Revised Estimates for capital expenditures has been updated to include appropriations approved through the 2003-2004 Supplementary Appropriation (Capital) No. 2 and No. 3.

In March 2004, the Government of Nunavut announced major structural changes to government operations. The impact of these changes are reflected in these Main Estimates. In order to maintain the relevancy of the comparative figures, the 2003-2004 Main Estimates and 2003-2004 Revised Estimates amounts have been restated to conform with changes to the accounting structure of departments, transfers of functions between departments, and transfers of functions between branches within departments.

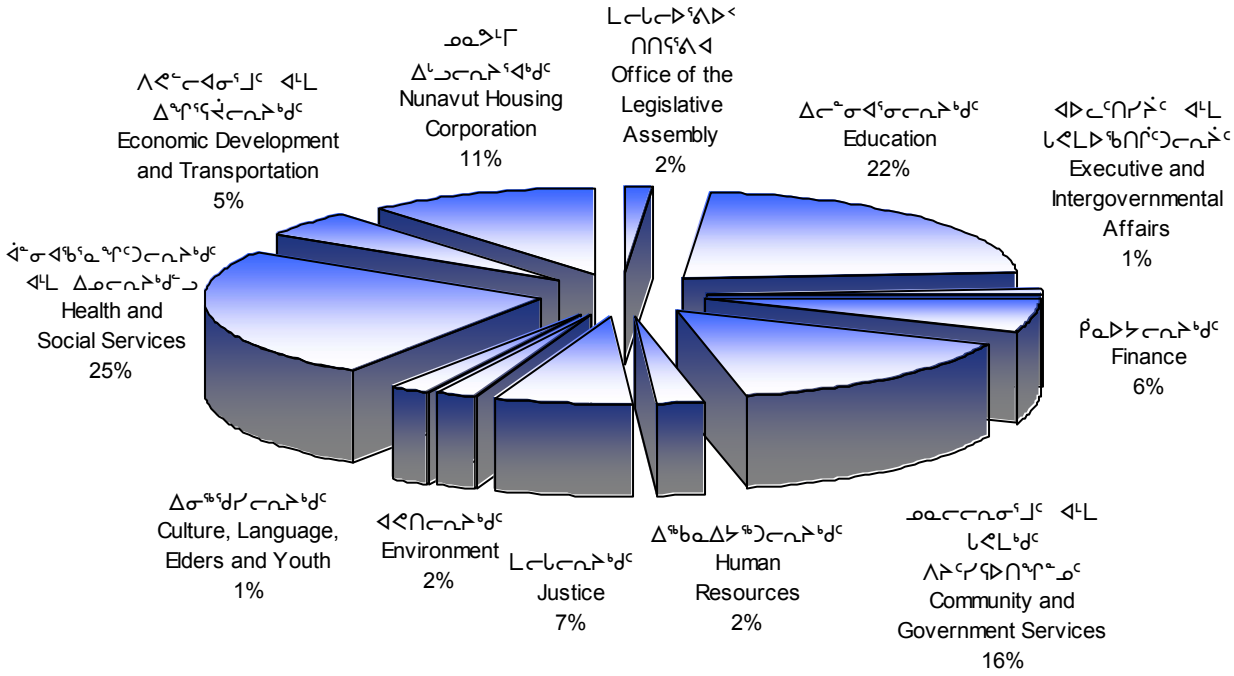
Appendix III details the changes that were made to restate the 2003-04 Main Estimates and 2003-04 Revised Estimates to conform with the new departmental organization structures.

For further clarification of terms used in the Main Estimates and the budget development process proposed for the 2004-2005 budget for the Government of Nunavut, please consult:

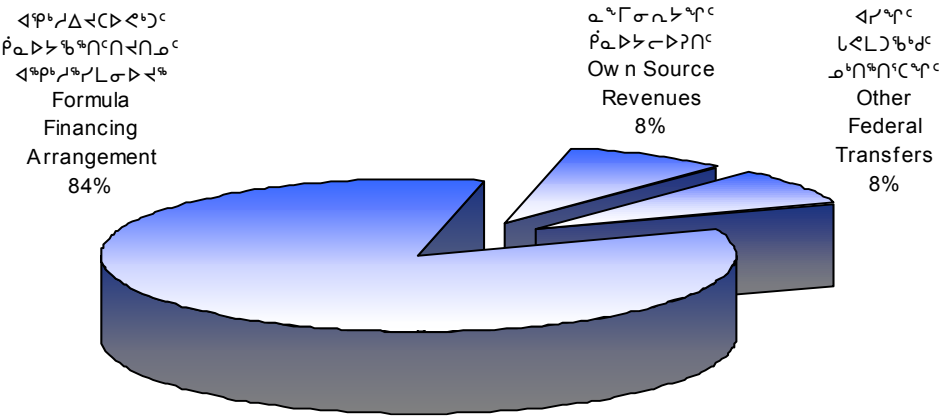
- Appendix I – Glossary
- Appendix II – The Budget Development Process

The 2004-2005 Main Estimates, Business Plans and Budget Address are available on the Internet through the Government of Nunavut Home Page (*www.gov.nu.ca*).

ᓇᒥ ᑮᓇᐅᔭᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑕᐅᓐᓂᐊᕐᒪᖔᑦ
WHERE THE DOLLARS WILL BE SPENT



ᓇᑭᑦ ᑮᓇᐅᔭᑦ ᐱᔭᐅᓂᐊᕐᒪᖔᑦ
WHERE THE DOLLARS COME FROM



ᓇᐃᓈᖅᓯᒪᔪᑦ ᑮᓇᐅᔨᐅᕈᑕᐅᔪᑦ
SUMMARY OF REVENUES

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᒐᕙᒪᑐᖃᑯᓐᓂᑦ ᐱᔭᐅᕙᒃᑐᑦ	***FEDERAL TRANSFERS***			
ᐊᖏᕈᑕᐅᓯᒪᔪᑦ ᒐᕙᒪᑐᖃᑯᓐᓂᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ	Formula Financing Arrangement	**734,718**	685,063	664,449
ᒐᕙᒪᑐᖃᑯᓐᓂᑦ ᐊᓯᖏᑦ ᐃᔭᐅᕙᒃᑐᑦ	Other Federal Transfers	**67,723**	62,875	65,119
ᒐᕙᒪᑐᖃᑯᓐᓂᑦ ᐱᔭᐅᕙᒃᑐᑦ ᑲᑎᖕᒥᑦ	***Total Federal Transfers***	**802,441**	**747,938**	**729,568**
ᓇᖕᒥᓂᖅ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᓕᐅᕐᕕᒋᓗᖏᑦ	***OWN SOURCE REVENUES***			
ᓇᖕᒥᓂᖅ ᑮᓇᐅᔭᒃᓴᖅᑐᑦ ᑖᒃᑯᔭᕐᑕᐅᖃᑦᑕᕐᓂᖏᑦ	Personal Income Tax	**19,459**	18,496	18,708
ᐱᓇᓱᐊᕐᕕᑦ ᑖᒃᑯᔭᕐᑕᐅᖃᑦᑕᕐᓂᖏᑦ	Corporate Income Tax	**6,325**	4,250	4,123
ᐅᖅᓱᐊᓗᖕᓄᑦ ᑖᒃᓯᔭᖅᑕᐅᓂᖏᑦ	Fuel Tax	**3,231**	3,152	4,494
ᐱᕐᑯᑎᑦ ᑖᒃᑯᔭᖅᑕᐅᓂᖏᑦ ᐊᒻᒪᓗ ᐃᓕᓴᕐᕕᑦ ᐊᑭᓕᕆᐊᓕᖏᑦ	Property Tax and School Levies	**2,804**	3,223	3,223
ᑕᑉᐧᑭᓄᑦ ᑖᒃᓯᔭᖅᑕᐅᕙᒃᑐᑦ	Tobacco Tax	**8,420**	8,337	7,002
ᐃᖅᑲᓇᐃᔭᕐᑎᓄᑦ ᑮᓇᐅᔭᒃᓴᑦ ᑖᒃᑯᔭᖅᑕᐅᖃᑦᑕᕐᓂᖏᑦ	Payroll Tax	**5,876**	5,733	5,897
ᓇᓪᓕᐅᒃᑯᒫᓄᑦ ᑖᒃᓯᔭᕈᑎᑦ	Insurance Taxes	**331**	323	429
ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᑲᒥᓴᒃᑯᑦ ᑮᓇᐅᔭᓕᐊᖏᑦ ᑖᒃᑯᔭᕐᓯᒪᓕᖅᑎᓪᓗᒋᑦ	Liqour Commission Net Revenues	**1,457**	1,530	1,822
ᑑᒻᒪᖅᑯᑎᓕᕆᔨᒃᑯᑦ ᑯᐊᐳᕆᓴᖏᑦᑕ ᐅᑎᖅᑐᒃᓴᕐᑯᑎᖏᑦ	Power Corporation Dividend	-	-	2,000
ᐃᒡᓗᓂᒃ ᐊᑐᖅᑐᐊᖅᑐᓂᑦ ᐱᔭᐅᔪᑦ - ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᐃᒡᓗᖅᑎᑕᐅᓂᖏᑎᒍᑦ	Rental Recovery – Staff Housing	**10,604**	10,345	11,402
ᐊᓯᖏᓐᓂᑦ ᑮᓇᐅᔭᓕᐊᑦ	Other Revenues	**15,556**	15,556	15,617
ᑲᑎᖕᒥᑦ ᓇᖕᒥᓂᖅ ᑮᓇᐅᔭᓕᐊᖏᑦ	***Total Own Source Revenues***	**74,063**	**70,945**	**74,717**
ᑲᑎᖕᒥᑦ ᑮᓇᐅᔭᓕᐊᖑᕙᒃᑐᑦ	**Total Revenues**	**876,504**	**818,883**	**804,285**

ᓇᐃᓪᓕᑎᖅᓯᒪᔪᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑭᓕᕆᐊᓖᑦ
SUMMARY OF OPERATIONS AND MAINTENANCE EXPENDITURES

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕐᕕᐊ	**Office of the Legislative Assembly**	**12,529**	12,465	12,989
ᐊᐅᓚᑦᓯᔫᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖃᑎᒌᑦᑐᓕᕆᔨᑦ	**Executive and Intergovernmental Affairs**	**9,397**	9,736	10,306
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	**Finance**	**52,513**	46,648	43,388
ᐃᖃᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	**Human Resources**	**18,025**	17,997	19,358
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	**Justice**	**48,993**	46,907	46,058
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	**Culture, Language, Elders and Youth**	**13,889**	14,136	14,506
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	**Education**	**165,662**	157,620	158,829
ᐋᓐᓂᐊᖃᓐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᒃᑯᑦ	**Health and Social Services**	**182,244**	179,021	152,094
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	**Environment**	**14,211**	12,455	14,605
ᓄᓇᓕᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕐᐅᑎᖏᓐᓄᑦ	**Community and Government Services**	**108,789**	110,976	111,907
ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖏᕐᕐᔫᓕᕆᔨᒃᑯᑦ	**Economic Development and Transportation**	**37,389**	39,176	38,414
ᓄᓇᕗᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**Nunavut Housing Corporation**	**79,171**	77,309	77,516
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations and Maintenance**	**742,812**	**724,446**	**699,970**

ᓇᐃᓪᓕᑎᖅᓯᒪᔪᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑭᓖᔾᔪᑎᒃᓴᑦ
SUMMARY OF CAPITAL EXPENDITURES

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	**Finance**	**-**	77	-
ᐃᖃᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	**Human Resources**	**73**	150	-
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	**Justice**	**7,182**	1,879	1,560
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	**Culture, Language, Elders and Youth**	**2,719**	3,032	2,385
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	**Education**	**24,688**	30,065	22,935
ᐋᓐᓂᐊᖃᓐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᒃᑯᑦ	**Health and Social Services**	**28,635**	59,430	55,790
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	**Environment**	**1,957**	3,438	2,445
ᓄᓇᓕᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕋᐅᑎᖏᓐᓄᑦ	**Community and Government Services**	**24,118**	52,924	32,415
ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖏᕐᕋᔫᓕᕆᔨᒃᑯᑦ	**Economic Development and Transportation**	**2,578**	8,308	5,265
ᓄᓇᕗᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**Nunavut Housing Corporation**	**15,939**	26,185	20,285
ᖃᑎᒌᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**107,889**	**185,488**	**143,080**

ᓇᐃᓪᓕᑎᖅᓯᒪᓂᖕᒋᑦ ᑲᑎᕐᓗᒋᑦ ᐊᑭᓖᔾᔪᑎᒃᓴᓕᒫᑦ
SUMMARY OF TOTAL EXPENDITURES

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	**Office of the Legislative Assembly**	**12,529**	12,465	12,989
ᐊᐅᓚᑦᓯᔫᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖃᑎᒌᑦᑐᓕᕆᔨᑦ	**Executive and Intergovernmental Affairs**	**9,397**	9,736	10,306
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	**Finance**	**52,513**	46,725	43,388
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	**Human Resources**	**18,098**	18,147	19,358
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	**Justice**	**56,175**	48,786	47,618
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	**Culture, Language, Elders and Youth**	**16,608**	17,168	16,891
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	**Education**	**190,350**	187,685	181,764
ᐋᓐᓂᐊᖃᓐᓇᖕᒋᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᒃᑯᑦ	**Health and Social Services**	**210,879**	238,451	207,884
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	**Environment**	**16,168**	15,893	17,050
ᓄᓇᓕᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕋᐅᑎᖕᒋᓐᓄᑦ	**Community and Government Services**	**132,907**	163,900	144,322
ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖕᒋᕐᕋᔫᓕᕆᔨᒃᑯᑦ	**Economic Development and Transportation**	**39,967**	47,484	43,679
ᓄᓇᕗᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	**Nunavut Housing Corporation**	**95,110**	103,494	97,801
ᖃᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**850,701**	**909,934**	**843,050**

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ - ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑭᓖᔾᔪᑎᒃᓴᑦ

DISTRIBUTION OF BUDGET - OPERATIONS AND MAINTENANCE EXPENDITURES

	ᐊᖓᔪᖅᑲᑲᕐᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᑭᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᑎᑎᕐᕕᐊ **Office of the Legislative Assembly**	12,529	-	-	-	**12,529**
ᐊᐅᓚᑦᓯᔅᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖃᑎᒌᑦᑐᓕᕆᔨᑦ **Executive and Intergovernmental Affairs**	9,397	-	-	-	**9,397**
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ **Finance**	48,620	1,414	1,331	1,148	**52,513**
ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ **Human Resources**	13,822	1,479	1,433	1,291	**18,025**
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ **Justice**	30,332	11,954	654	6,053	**48,993**
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ **Culture, Language, Elders and Youth**	8,961	2,759	374	1,795	**13,889**
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ **Education**	37,367	66,875	36,929	24,491	**165,662**
ᐋᓐᓂᐊᖃᓐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᒃᑯᑦ **Health and Social Services**	58,089	59,197	41,952	23,006	**182,244**
ᐊᕙᑎᓕᕆᔨᒃᑯᑦ **Environment**	8,728	2,364	1,600	1,519	**14,211**
ᓄᓇᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕋᐅᑎᖏᓐᓄᑦ **Community and Government Services**	44,581	29,026	20,036	15,146	**108,789**
ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖏᕋᔫᓕᕆᔨᒃᑯᑦ **Economic Development and Transportation**	19,428	8,167	5,796	3,998	**37,389**
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ **Nunavut Housing Corporation**	2,408	43,320	19,314	14,129	**79,171**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐊᕿᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**294,262**	**226,555**	**129,419**	**92,576**	**742,812**

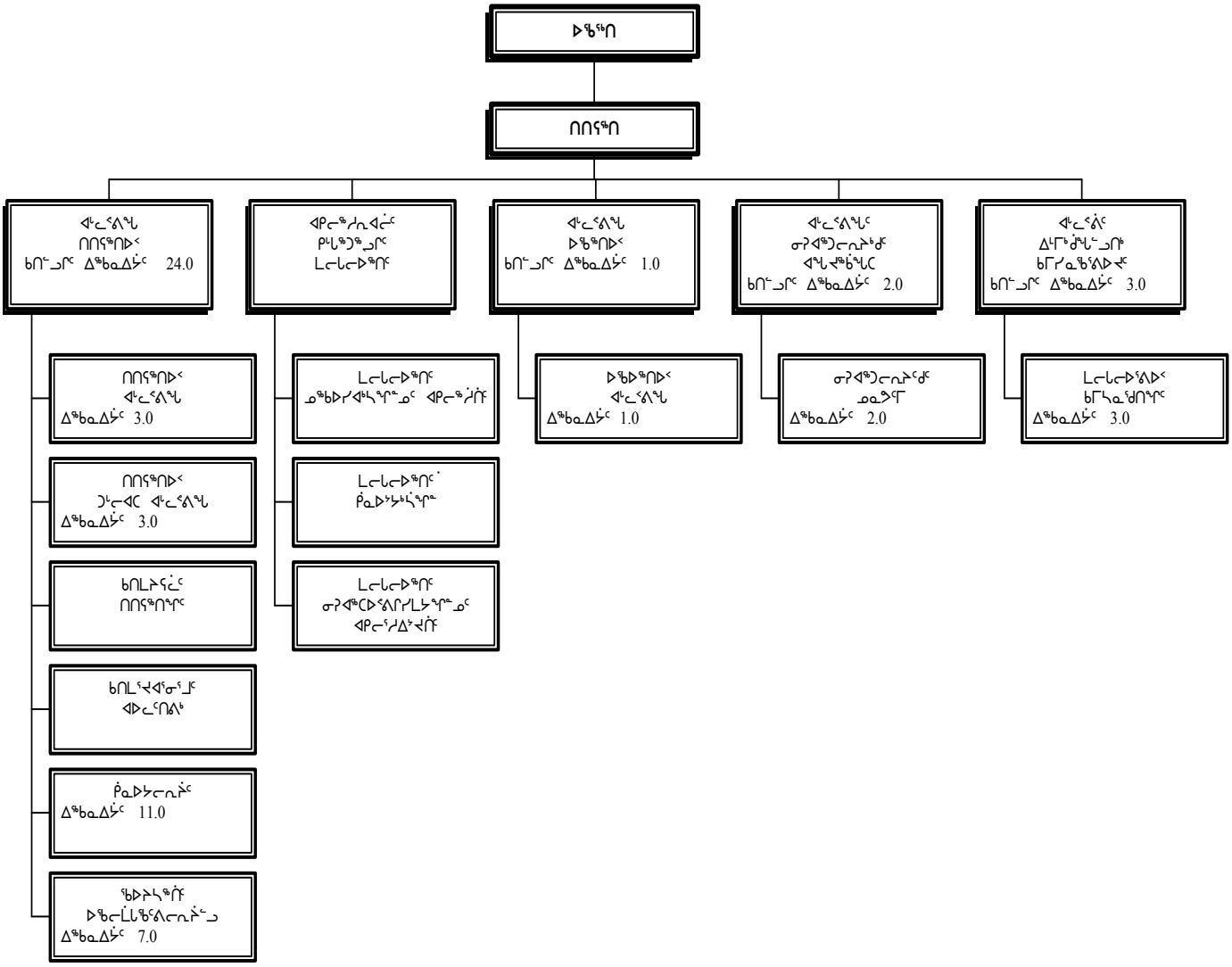
ᒪᓕᒐᓕᐅᕐᕕᐅᑉ
ᑎᑎᕋᕐᕕᐊᑯ

OFFICE OF THE LEGISLATIVE ASSEMBLY

ᔫᐱ ᓄᑕᕋᖅ
ᐅᖃᖅᑎ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ

ᔭᓐ ᑰᐊᒃ
ᑎᑎᕋᕐᑎ ᒪᓕᒐᓕᐅᕐᕕᒻᒧᑦ

ᑭᓇᐅᔭᓕᕆᔾᔪᓯᕐᒋᑕ ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖕᒋᑦ

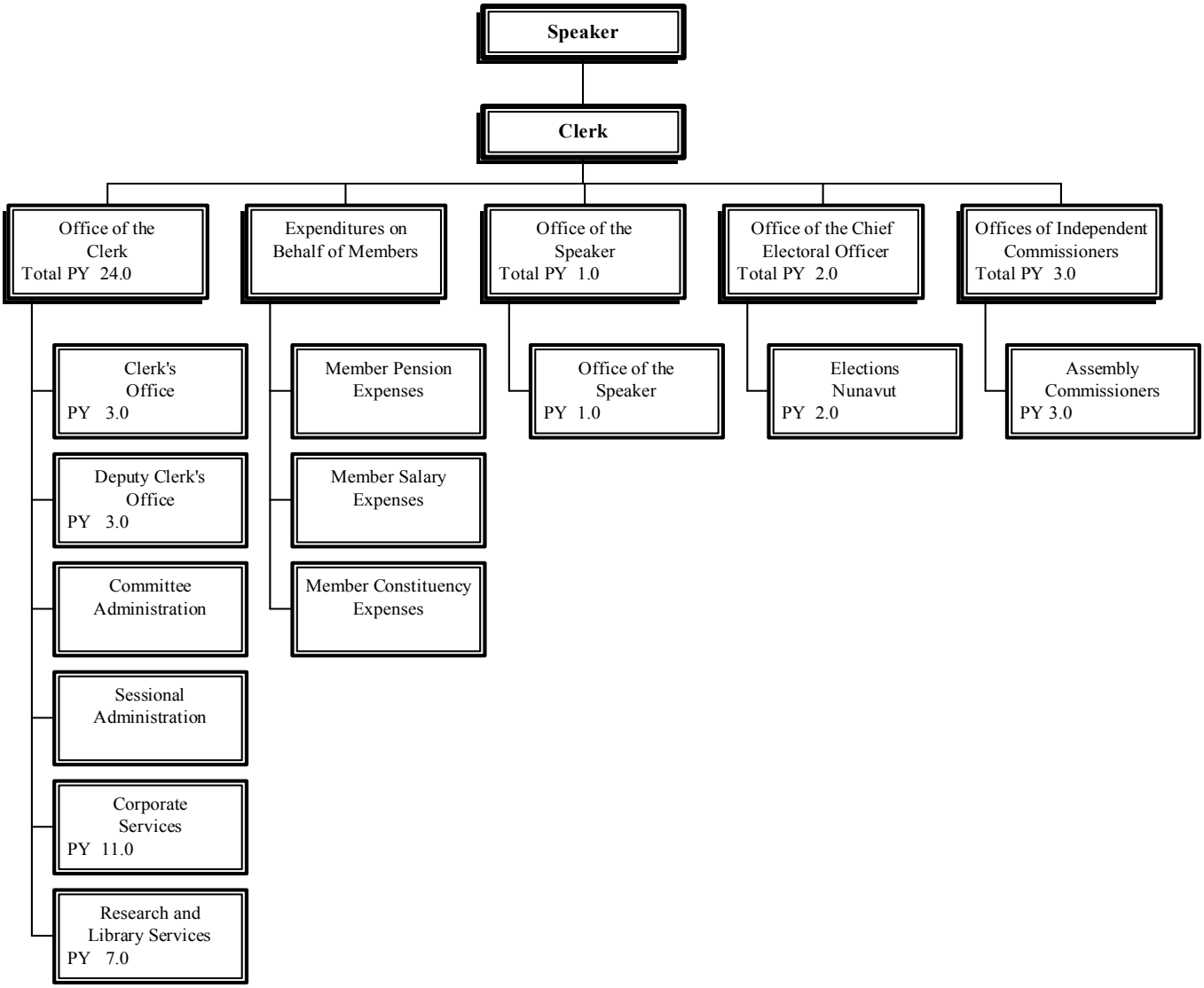


ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	30.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	0.0
ᐅᑎᖅᑕᕐᑐᑦ ᑭᓇᑭᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	0.0
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**30.0**

Jobie Nutarak
Speaker of the Legislative Assembly

John Quirke
Clerk of the Legislative Assembly

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	30.0
Vote 4/5 PYs	0.0
Revolving Fund PYs	0.0
Total PYs	**30.0**

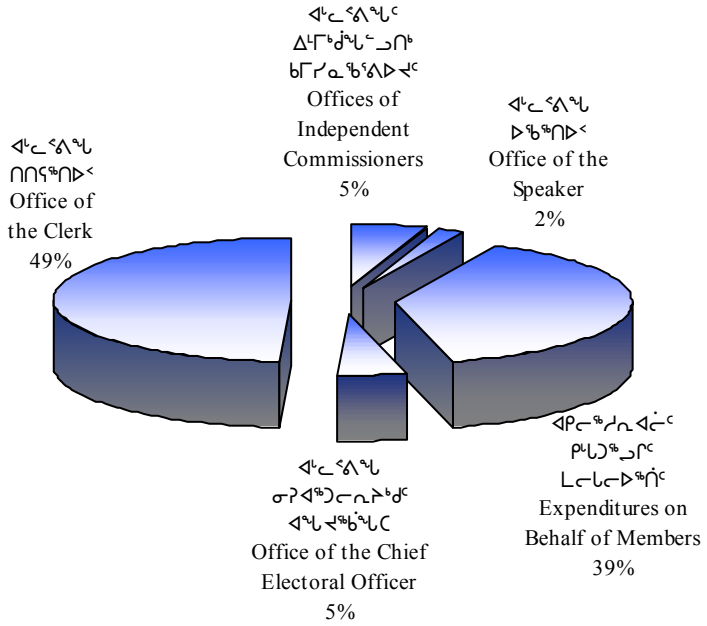
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᒪᓕᒃᓗᒋᑦ ᕿᖓᐅᒻᒥ ᑎᓕᓯᔾᔪᑎᐅᓚᐅᖅᓯᒪᔪᑦ, ᑲᓇᑕᐅᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐊᐅᓚᑦᑎᔾᔪᑎᐅᔪᑦ ᐱᖅᑯᓯᑐᖃᑦ ᐊᑐᖅᑕᐅᓪᓗᓂ ᐊᒻᒪ ᓂᕈᐊᕐᓂᒃᑯᑦ ᒐᕙᒪᑖᕋᕐᑎᐅᕙᒃᑐᑦ ᑐᓐᖓᕕᖕᒋᑦ ᒪᓕᓪᓗᒋᑦ, ᑎᑎᕋᕝᕕᖓᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐱᐅᓂᖅᐸᖑᔪᓂᒃ ᐱᔾᑦᓯᕈᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᕗᑦ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᑦ ᐊᑲᐅᓂᖅᐸᐅᔪᒃᑯᑦ ᐱᓕᕆᐊᒃᓴᒥᖕᓂᒃ ᑲᒪᒋᔭᕆᐊᖃᖅᑕᖕᒋᖕᓂᒡᓗ ᐱᓕᕆᔪᖕᓇᕐᑯᓪᓗᒋᑦ ᑭᒡᒐᖅᑐᐃᔾᐅᑎᓪᓗᒋᑦ ᓄᓇᕗᒥᐅᑦ ᐃᓄᕐᑯᑎᖕᒋᖕᓂᒃ.

MISSION

Consistent with the Bathurst Mandate, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly's mission is to provide quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᓪᓴᖓᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**5,909**	5,768	5,918
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**1,651**	1,314	1,688
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**360**	359	359
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑏᑦ	Purchased Services	**807**	1,107	1,107
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔭᕐᓯᕈᑏᑦ	Contract Services	**1,779**	1,690	1,690
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**1,221**	1,380	1,380
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**802**	847	847
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**12,529**	**12,465**	**12,989**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**12,529**	**12,465**	**12,989**

ᐊᒃᓚᕐᕕᖓ ᑎᑎᕋᖅᑎᐅᑉ

ᑖᓐᓇ ᐊᓪᓚᕐᕕᐅᔪᖅ ᑎᑎᕋᖅᑎᒧᑦ ᐱᔾᑦᑎᖅᐳᖅ ᐱᔪᒪᔭᐅᔪᒪᓯᒪᔪᓂᑦ ᓂᕈᐊᖅᑕᐅᓯᒪᔪᓄᑦ ᒪᓕᒐᓕᐅᖅᑎᓄᑦ ᑲᔪᓯᑎᑦᑎᔾᐅᕐᑯᓪᓗᒋᑦ ᐱᔭᒃᓴᓇᔭᖏᓐᓂᒃ. ᑖᒃᑯᐊ ᐱᔾᑦᑎᕋᕈᑎᑦ ᐃᓚᖅᐳᑦ ᐊᑐᐃᓐᓇᖅᑎᑦᑎᓂᕐᒥᒃ ᖃᐅᔨᒃᑲᐃᒍᑎᒃᓴᓂᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᒃᓴᓂᒃ ᐅᖅᑎᒧᑦ ᒪᓕᒐᓕᐅᖅᑎᓄᓪᓗ ᐱᔾᔪᑎᖅᖅᑐᓂᒃ ᐃᓕᖅᑯᓯᓇᔭᐅᒋᐊᖅᑐᓂᑦ ᑲᑎᒪᕕᖕᒥ ᐊᒻᒪ ᐱᔪᓐᓇᕐᓂᓇᔭᐅᔪᓂᓪᓗ; ᐋᖅᑭᐅᒪᑎᑦᑎᓂᕐᒥᒃ ᐸᐃᑉᐹᓂᒃ ᐊᒻᒪ ᑐᑭᓯᒋᐊᕈᑎᐅᔪᓂᓪᓗ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ, ᐊᒻᒪ ᑎᑎᕋᖅᑕᐅᕙᒃᓗᑎᒃ ᓴᖅᑭᑎᑕᐅᓪᓗᑎᓪᓗ ᑲᑎᒪᐅᑕᐅᔪᕕᓃᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ. ᑖᓐᓇ ᐊᓪᓚᒡᕕᐅᔪᖅ ᐱᔭᒃᓴᖃᓇᖅ ᖃᐅᔨᒃᑲᐃᑎᑦᑎᖃᑦᑕᕐᓂᕐᒥᒃ ᑲᑎᒪᔨᕋᓛᓇᔭᐅᔪᓂᒃ ᐊᒻᒪ ᑲᑎᒪᔨᕋᓛᒃᑯᑦ ᐃᒃᓯᕙᐅᑕᖏᓐᓂᒃ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᑲᑎᒪᔨᕋᓛᖑᑲᐃᓐᓇᕐᑐᓂᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓂᓪᓗ.

ᑎᑎᕋᕐᑎᐅᑉ ᐊᒃᓚᕐᕕᖓᓃᒃᑐᑦ ᐊᐅᓚᑦᑎᔨᐅᖃᑦᑕᕐᐳᑦ ᑮᓇᐅᔭᒃᓵᓇᔭᐅᓂᐊᕐᑐᓂᒃ ᐊᒻᒪ ᐃᑲᔫᓯᐊᒃᓴᖏᓐᓂᒃ ᒪᓕᒐᓕᐅᕐᑏᑦ ᐱᖃᓯᐅᔭᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᑦ ᐊᑐᕈᒫᕐᓂᐊᕐᑐᑦ ᑲᑎᒪᕕᔭᔪᐊᕐᑎᑦᓯᓂᕐᒧᑦ, ᐊᒻᒪ ᑲᑎᒪᑎᑦᓯᓂᕐᒥᑦ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᕐᑐᓂᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓂᓪᓗ. ᐊᒃᓚᕐᕕᒻᒥ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᑲᔪᖅᐸᒃᑐᑦ ᖃᐅᔨᓴᓇᐊᖃᕐᑐᓂᒃ ᕿᓂᕐᓂᒃᑯᑦ, ᑲᑎᒪᔨᕋᓛᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓂᒃ, ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐃᓗᐊᓂ ᐅᖃᓕᒫᒐᖃᕐᕕᖓᑎᒍᑦ, ᑐᓴᐅᒪᖃᑦᑕᐅᑎᓕᓇᓂᒃᑯᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᑐᓴᐅᒪᔭᓇᐊᓕᖏᓐᓂᒃ ᑐᓴᐅᒪᑎᑦᓯᔨᐅᕙᒃᑐᑎᒃ ᐊᒻᒪ ᐱᓕᕆᕐᕕᖓᓄᑦ ᐱᔾᒃᓯᕋᐅᑎᐅᓂᐊᕐᑐᓂᒃ.

OFFICE OF THE CLERK

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions, and meetings of standing and special committees. The Office administers support services for research, committee work, the Legislative in-house library, communications and public affairs, and corporate services.

ᑭᓯᒧᓗᒪᖕᒐᑦ	**DESCRIPTION**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,279**	2,240	2,390
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕐᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**1,311**	874	1,248
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**285**	274	274
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔾᑦᓯᕈᑎᑦ	Purchased Services	**742**	942	942
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔾᑦᓯᕈᑎᑦ	Contract Services	**1,269**	1,090	1,090
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**86**	79	79
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**177**	122	122
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**6,149**	**5,621**	**6,145**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**6,149**	**5,621**	**6,145**

ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᑭᒡᒐᑐᖅᑐᒋᑦ ᒪᓕᒐᓕᐅᖅᑏᑦ

ᑖᒃᑯᐊ ᐊᑐᖅᑐᒃᓴᑦ ᐊᑭᓕᐅᑎᑦᓴᐅᔪᒫᕐᓂᐊᕐᐳᑦ ᑮᓇᐅᔾᔭᒃᓵᖓᔪᓄᑦ ᐊᑭᓕᐅᓯᐊᓄᑦ, ᓂᕈᐊᖅᑕᐅᕕᒋᓯᒪᔭᒥ ᐃᖅᑲᓇᐃᔭᖅᑐᑎᒃ ᐊᑭᓕᐅᑎᖏᓐᓄᑦ, ᐊᒻᒪ ᓄᖅᑲᒻᒪᓯᐊᖑᔪᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᑭᒡᒐᖅᑐᖅᑕᐅᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᓄᑦ ᑲᑎᒪᔨᐅᖅᑕᐅᔪᓄᑦ. ᐊᒻᒪ ᑮᓇᐅᔾᔭᖅᑎᑦᓯᖃᑦᑕᕐᒥᔪᖅ ᑮᓇᐅᔾᔭᒃᓵᓇᔭᖏᓐᓄᑦ ᐊᑭᓕᐅᑎᐅᓂᐊᖅᑐᓄᑦ ᒪᓕᒐᓕᐅᖅᑎᐅᔪᑦ ᐃᑲᔪᖅᑎᖏᓐᓄᑦ ᐊᒻᒪ ᐊᑭᖏᓐᓂᒃ ᓂᕈᐊᖅᑕᐅᕕᒋᓯᒪᔭᖏᑦᑕ ᑎᑎᕋᕐᕕᖏᓐᓂᒃ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐊᑭᓕᖅᑐᐃᔾᔪᑕᐅᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ.

EXPENDITURES ON BEHALF OF MEMBERS

This budget area provides for the cost of salary indemnities, constituency work expenses, and pension administration incurred on behalf of the Members of the Legislative Assembly. It also provides for the salaries of Members' constituency assistants and the costs of operating constituency offices in the communities.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,780**	2,546	2,546
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔪᑏᓪᓗ	Travel and Transportation	**240**	240	240
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**-**	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**270**	270	270
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**1,030**	996	996
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**600**	600	600
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**4,920**	**4,652**	**4,652**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**4,920**	**4,652**	**4,652**

ᐊᓪᓚᕐᕕᖓ ᐅᖃᖅᑎᐅᑉ

ᐅᖃᖅᑎ ᓂᕈᐊᖅᑕᐅᕙᒃᐳᖅ ᒪᓕᒐᓕᐅᖅᑎᓄᑦ ᐃᒃᓯᕙᐅᑕᕆᔭᐅᓂᐊᖅᑎᓪᓗᒍ ᑲᑎᒪᕐᔪᐊᖅᑎᓪᓗᒋᑦ ᐊᒻᒪ ᐊᑐᓕᖅᑎᑦᓯᔾᐅᓂᐊᖅᑎᓪᓗᒍ ᒪᓕᒐᕆᔭᖏᓐᓂᒃ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ. ᐅᖃᖅᑎᐅᔪᑦ ᑲᒪᖃᑦᑕᖅᐳᑦ ᓴᓇᓂᕐᒥᒃ ᐊᑐᐊᒐᕐᓂᒃ ᑕᒪᐃᓐᓄᓕᒫᖅ ᐊᐅᓚᑦᑎᔾᔪᑕᐅᓂᐊᖅᑐᓄᑦ ᑎᑎᕋᕐᕕᖓᓐᓂ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐃᒃᓯᕙᐅᑕᕆᔭᐅᓪᓗᓂᓗ ᑲᑎᒪᔨᓕᕆᔨᐅᔪᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ. ᐅᖃᖅᑎ ᐃᓕᓴᕆᔭᐅᓯᒪᓪᓗᓂ ᑭᒡᒐᖅᑐᖅᑎᒋᔭᐅᕗᖅ ᓄᓇᕗᑦ ᒪᓕᒐᓕᐅᕐᕕᖓᓐᓄᑦ ᑲᓇᑕᐅᑉ ᐊᒡᒍᖅᑐᖅᓯᒪᓂᖏᓐᓂ/ᐅᑭᐅᖅᑕᖅᑐᒥᐅᓪᓗ ᒐᕙᒪᖏᓐᓂ ᐊᒻᒪ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓂ ᐊᒻᒪ ᓯᓚᕐᔪᐊᕐᒥᐅᓘᖓᔪᑦ ᑐᕌᖓᔪᓂᒃ.

OFFICE OF THE SPEAKER

The Speaker is elected by the Members to preside over proceedings in the House and enforce the rules of the Legislative Assembly. The Speaker is responsible for developing policies on the overall control and operation of the Office of the Legislative Assembly as Chair of the Management and Services Board. The Speaker is the official representative of the Legislative Assembly for provincial/territorial, federal and international functions.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒧᒪᖓᑦ	**DESCRIPTION**			
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**150**	175	175
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**40**	100	100
ᐊᓪᓚᕐᕕᓕᓇᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**5**	5	5
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**5**	5	5
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**-**	40	40
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**-**	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**10**	10	10
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**210**	**335**	**335**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**210**	**335**	**335**

ᐊᒡᓚᕐᕕᖓ ᓂᕈᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐊᖏᔪᖅᑳᖓᑕ

ᑖᓐᓇ ᐊᒡᓚᕐᕕᖓ ᓂᕈᐊᖅᑐᓕᕆᔨᒪᕆᐅᑉ ᐱᔭᒃᓴᖅᖅᐳᑦ ᑕᒪᐃᓐᓂᒃ ᐱᓕᕆᐊᖑᔪᓂᒃ ᓴᖅᑭᑎᑦᑎᒍᑕᐅᖃᑦᑕᕐᓂᐊᖅᑐᓄᑦ ᓂᕈᐊᕐᓂᒃᓴᐅᔪᓂᒃ ᐊᒡᒪ ᓂᕈᐊᕈᑕᐅᒃᑲᓐᓂᕆᐊᖃᖅᑐᓂᒃ, ᒪᓕᒃᓗᒍ ᓄᓇᕗᒻᒥ ᓂᕈᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᕐᑯᔭᖅ. ᑖᓐᓇ ᓂᕈᐊᖅᑐᓕᕆᔨᒪᕆᒃ ᐃᖅᒥᒃᑰᖓᓪᓗᓂ ᐱᓇᓱᐊᕐᕕᖃᖅᑐᖅ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᓯᓚᑖᒍᑦ.

OFFICE OF THE CHIEF ELECTORAL OFFICER

The Office of the Chief Electoral Officer is responsible for all aspects of the conduct of territorial elections and by-elections, pursuant to the *Nunavut Elections Act*. The Chief Electoral Officer is an independent officer of the Legislative Assembly.

ᑭᓱᒧᓪᓕᖓᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**300**	400	400
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒡᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᓴᑏᑦᓗ	Travel and Transportation	**20**	60	60
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**30**	40	40
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**50**	150	150
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**100**	150	150
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**100**	300	300
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**-**	100	100
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**600**	**1,200**	**1200**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**600**	**1,200**	**1,200**

ᐊᓪᓚᕝᕕᑦ ᐃᒻᒥᒃᑰᖓᓪᓗᑎᒃ ᑲᒥᓯᓇᖃᕝᕕᐅᔪᑦ

ᑎᑎᕋᕝᕕᖓᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒧᑦ ᐱᔾᑦᓯᖅᐳᑦ ᐃᓗᐃᑦᑑᑦᑎᐊᕐᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᓐᓄᑦ, ᑐᓴᒐᒃᓴᓕᓇᓂᕐᒧᑦ ᑲᓐᖑᓇᖅᑐᓕᓇᓂᕐᒧᓪᓗ ᑲᒥᓴᓇᖓᓐᓄᑦ, ᐊᒻᒪᓗ ᐅᖃᐅᓯᓕᓇᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᓐᓄᑦ. ᑖᒃᑯᐊ ᐱᖓᓱᑦ ᐃᒻᒥᒃᑰᖓᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐅᓂᒃᑳᖅᑦᑕᖅᐳᑦ ᑐᕐᕕᐃᓐᓇᖅᑐᒃᑯᑦ ᒪᓕᒐᓕᐅᕝᕕᖕᒧᑦ ᐃᒻᒥᒃᑰᖓᓪᓗᑎᒃ ᐱᓇᓱᐊᕐᕕᖅᑕᒪᑕ. ᑖᓐᓇ ᐃᓗᐃᑦᑑᑦᑎᐊᕐᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᑦ ᐅᖃᐅᔾᔨᐅᕙᒃᐳᖅ ᒪᓕᒐᓕᐅᖅᑎᓂᒃ ᐃᓕᖅᑯᓯᕆᔭᐅᒋᐊᖃᖅᑐᓂᒃ ᐱᓕᕆᐊᒃᓴᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᕙᒃᓗᑎᒃ ᐋᖅᑭᐅᒪᔪᒃᑯᑦ ᒪᓕᒃᑕᐅᔪᓐᓇᖅᑐᓂᒃ ᐊᒻᒪᓗ ᑭᐅᑦᑕᕝᕕᐅᑦᑎᐊᕈᑕᐅᔪᓐᓇᖅᑐᓂᓪᓗ ᒪᓕᒃᓗᒍ ᑖᓐᓇ ᐃᓗᐃᑦᑑᑦᑎᐊᕐᓂᕐᒧᑦ ᐱᕕᔭᖓᑦ. ᐃᓗᐃᑦᑑᑦᑎᐊᕐᓂᕐᒧᑦ ᑲᒥᓴᓇᖓᑦ ᐱᕐᑯᔭᑎᒍᑦ ᐱᔭᒃᓴᖃᖅᑎᑕᐅᖕᒥᖕᒪᑦ ᒪᓕᒃᓗᒍ ᓄᓇᕗᒻᒥ ᓂᕈᐊᖅᑐᓕᓇᓂᕐᒧᑦ ᐱᕕᔭᖓᑦᑎᒍ. ᑖᓐᓇ ᐅᖃᐅᓯᓕᓇᓂᕐᒧᑦ ᑲᒥᓴᓇ ᐱᓕᓇᔾᔪᓯᖅᑐᖅ ᒪᑭᒪᑎᑦᑎᓂᕐᒥᒃ, ᕐᑯᑉᐸᓇᐊᖅᑎᑦᑎᓂᕐᒥᒃ ᐊᒻᒪᓗ ᓴᕗᓐᓂᐊᖅᓯᓂᕐᒥᒡᓗ ᐃᓕᑕᓇᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓯᕐᓂᑦ ᓄᓇᕗᒻᒥ. ᑖᓐᓇ ᐃᓂᒃ ᐃᖅᑲᓇᐃᔮᖅᑲᓇᕗᖅ ᓇᓗᓇᐃᖅᓯᓂᕐᒥᒃ ᑖᒃᑯᐊ ᓄᓇᕗᑦ ᒐᕙᒪᖓᑦ ᒪᓕᑦᑎᐊᕋᓗᐊᕐᓂᖏᓐᓄᑦ ᐃᓗᓕᒋᔭᐅᔪᓂᒃ ᓄᓇᕗᒻᒥ ᐃᓕᑕᓇᔭᐅᓯᒪᔪᓄᑦ ᐅᖃᐅᓯᕐᓄᑦ ᐱᕕᔭᖓᑦ. ᑖᓐᓇ ᑐᓴᒐᒃᓴᓕᓇᓂᕐᒧᑦ ᑲᓐᖑᓇᖅᑐᓕᓇᓂᕐᒧᓪᓗ ᑲᒥᓴᓇ ᕿᒥᕐᕈᑎᑦᑎᕙᒃᑐᖅ ᑐᑭᑖᓇᔭᐅᓯᒪᔪᓂᒃ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᑎᒥᕐᑯᑎᒋᔭᐅᔪᓄᑦ ᐱᔾᔪᑎᖃᖅᑐᓂᒃ ᑐᒃᓯᕋᖅᑐᖃᖅᑲᑦ ᑐᑭᓯᒋᐊᕈᑎᒃᓴᓂᒃ ᐊᒻᒪᓗ ᐊᑐᓕᖅᑎᑦᑎᕐᑯᔾᔪᒃᓴᓕᐅᕐᓗᓂᓗ ᒥᓂᔅᑕᐅᔪᒧᑦ ᐃᓚᒋᔭᐅᔪᒥᒃ. ᑖᓐᓇ ᑲᒥᓴᓇ ᐱᓕᕆᔾᔪᓯᖅᑲᓇᕗᖅ ᕐᑯᑉᐸᐅᒪᑎᑦᑎᓂᕐᒥᒃ ᐃᓗᓕᒋᔭᐅᔪᓂᒃ ᑖᑉᓱᒥᖓ ᐊᑐᐃᓐᓇᖅᑲᕈᓐᓇᕐᓂᕐᒥᒃ ᑐᓴᒐᒃᓴᓂᒃ ᐊᒻᒪᓗ ᓴᕗᓐᓂᐊᖅᓯᓂᕐᒥᒃ ᑲᓐᖑᓇᖅᑐᓕᓇᓂᕐᒥᒃ ᐱᕕᔭᖓᑦ ᐊᖅᑯᑎᒋᔭᐅᓗᓂ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᓂᕐᒧᑦ.

OFFICES OF INDEPENDENT COMMISSIONERS

The Office of the Legislative Assembly provides administrative support services to the Integrity Commissioner, the Languages Commissioner, and the Information and Privacy Commissioner. These three independent officers report directly to the Legislative Assembly as a whole. The *Integrity Commissioner* advises Members on the ethical performance of their official duties and administers a system of standards and accountability under the *Integrity Act*. The Integrity Commissioner also has certain statutory responsibilities under the *Nunavut Elections Act*. The *Languages Commissioner* has the mandate to contribute to the preservation, promotion and protection of the official languages of Nunavut. The position also works to ensure that the Government of Nunavut complies with the provisions of the territorial *Official Languages Act*. The *Information and Privacy Commissioner* conducts reviews of decisions of public bodies with respect to requests for information and to make recommendations to the Minister involved. The Commissioner has the obligation to promote the principles of the *Access to Information and Protection of Privacy Act* through public education.

ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖕᖓᑦ	**DESCRIPTION**	
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**400** 407 407
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-** - -
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**40** 40 40
ᐊᓪᓚᕝᕕᓕᓇᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**40** 40 40
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔾᑦᓯᕈᑎᑦ	Purchased Services	**10** 10 10
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-** - -
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔾᑦᓯᕈᑎᑦ	Contract Services	**140** 140 140
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**5** 5 5
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**15** 15 15
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**650 657 657**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**- - -**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**650 657 657**

ᑐᓂᐅᖃᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔭᐊᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖑᔪᖅᑳᖅᑕᐅ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᑭᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	5,909	-	-	-	**5,909**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	-	-	-	-	**-**
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	1,651	-	-	-	**1,651**
ᐊᓪᓚᕐᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	360	-	-	-	**360**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	807	-	-	-	**807**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	1,779	-	-	-	**1,779**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓐᓗ Fees and Payments	1,221	-	-	-	**1,221**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	802	-			**802**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**12,529**	**-**	**-**	**-**	**12,529**

ᐊᐅᓚᑦᓯᔾᔨᑦ ᐊᒻᒪ
ᒐᕙᒪᐅᖃᑎᒌᑦᑐᓕᕆᔨᑦ

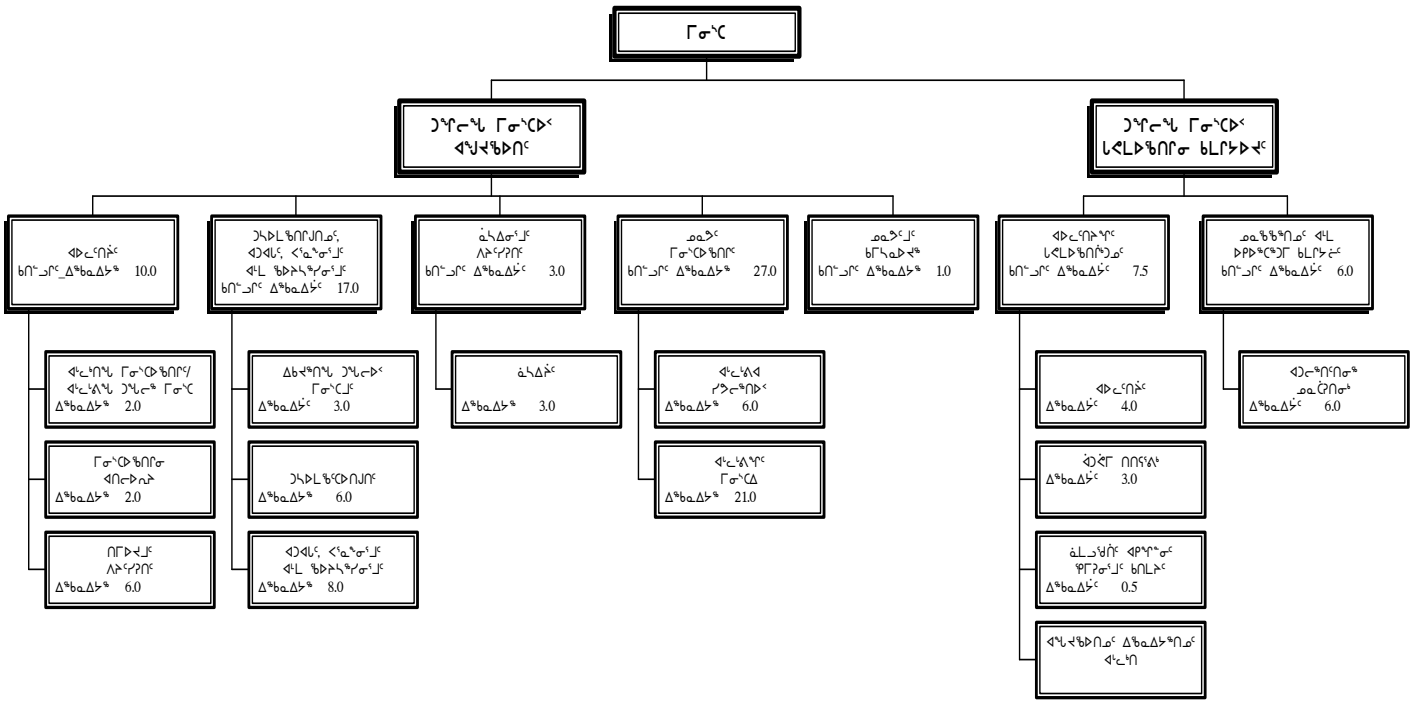
EXECUTIVE AND
INTERGOVERNMENTAL AFFAIRS

ᐹᑦ ᐅᑲᓕᖅ
ᒥᓂᔅᑕ

ᓵᓐ ᐅᐊᔅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ ᓯᕗᓕᖅᑎᓄᑦ

ᑏᕕᑦ ᐅᒥᒍᐃᑦᑐᖅ
ᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᓄᑦ

ᑭᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖏᑦ



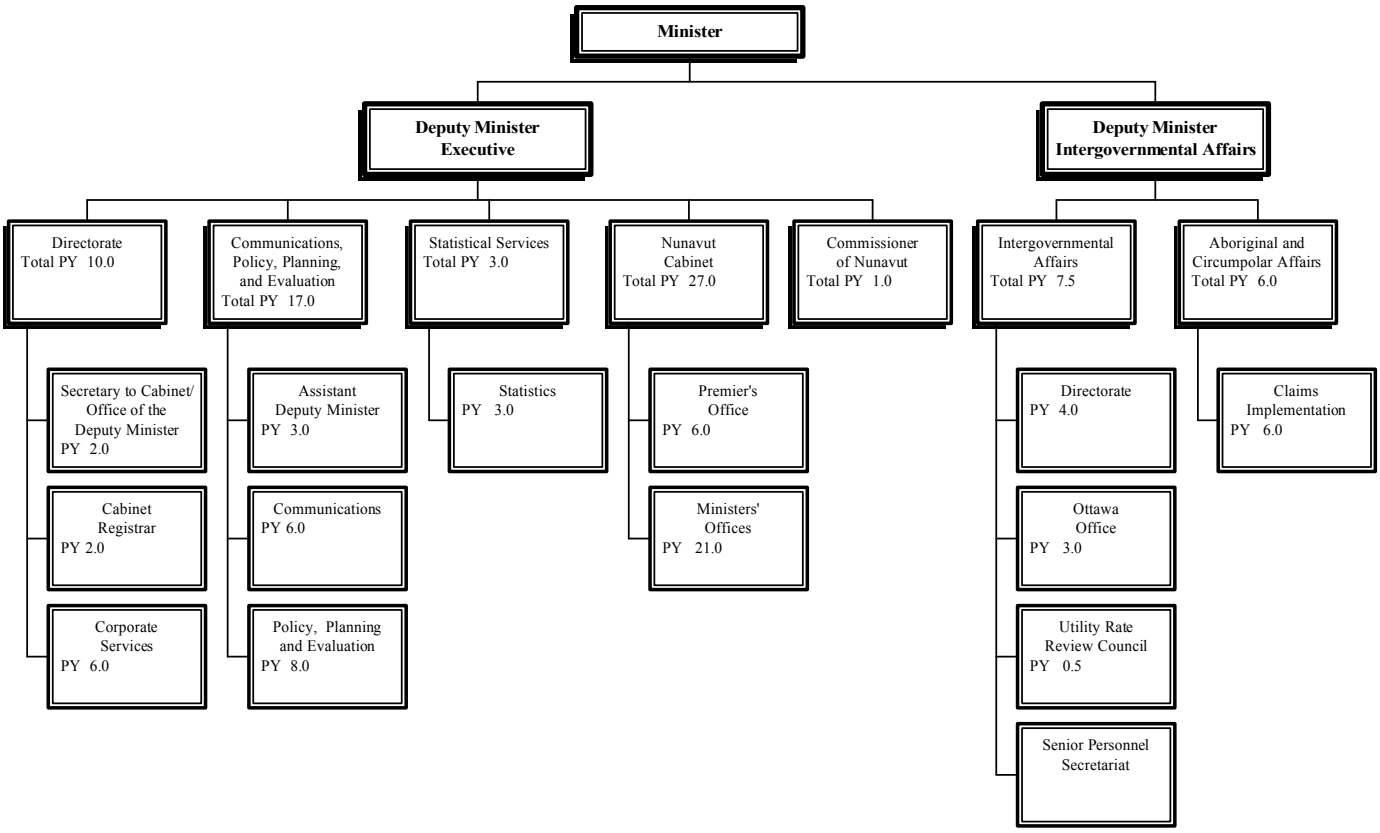
ᐃᖃᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖃᓇᐃᔭᑦ	71.5
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖃᓇᐃᔭᑦ	0.0
ᐅᑎᖅᑕᕐᑐᑦ ᑭᓇᐅᔭᐃᑦ ᐃᖃᓇᐃᔭᑦ	0.0
ᑲᑎᖕᓗᒋᑦ ᐃᖃᓇᐃᔭᑦ	**71.5**

Paul Okalik
Minister

John Walsh
Deputy Minister of the Executive

David Omilgoitok
Deputy Minister of Intergovernmental Affairs

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	71.5
Vote 4/5 PYs	0.0
Revolving Fund PYs	0.0
Total PYs	**71.5**

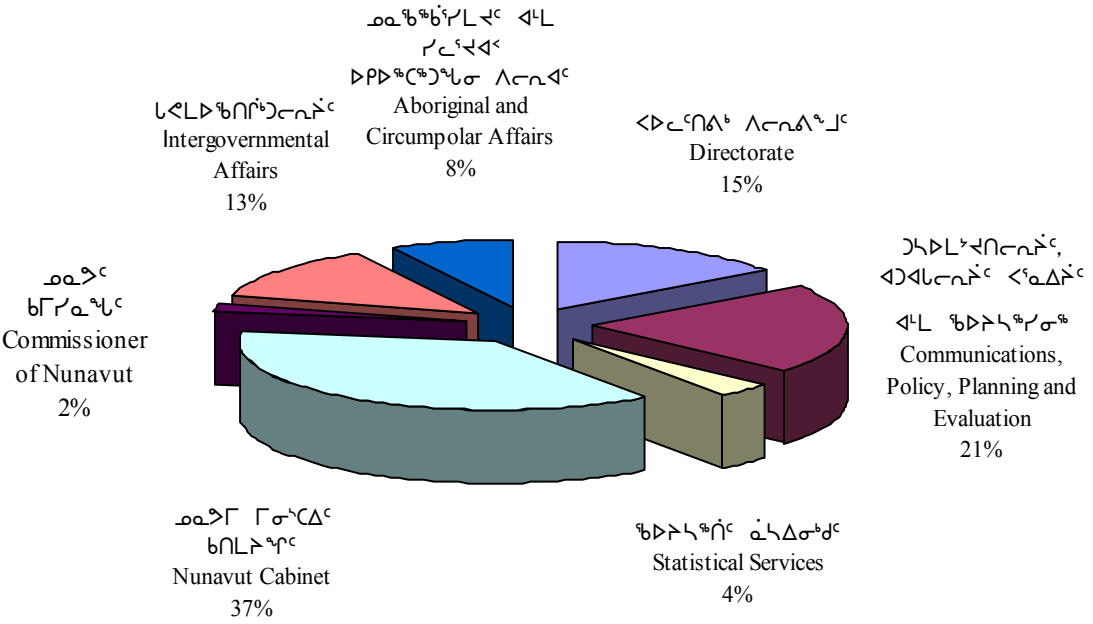
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐋᖅᑭᒃᓱᖅᐸᓪᓕᐊᓗᒍ ᐱᓕᕆᖃᑎᒌᓐᓂᖅ ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᓗᓂ ᓯᕗᓕᖅᑎᐅᓂᕐᒥᑦ ᑕᒪᒃᑯᓄᖓ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ, ᓄᐊᑦᓯᓱᖑᕗᒍᑦ, ᖃᐅᔨᓴᖅᓱᒋᓪᓗ ᐊᒻᒪ ᐱᔭᐅᑎᑦᓯᓪᓗᑕ ᑐᓴᐅᒪᔪᑎᒃᓴᓂᑦ; ᐃᑲᔪᓱᖑᔪᒍᑦ ᐋᖅᑭᒃᓱᐃᓪᓗᑕ ᐊᖏᖅᓯᒪᑦᑎᐊᕐᓂᑦᑎᒍᑦ, ᖃᐅᔨᓇᓱᐊᖅᓴᑕ ᖃᓄᐃᓕᐅᕐᑯᔭᐅᖕᒪᖔᑦᑕ ᐊᒻᒪ ᑐᓴᖅᑕᐅᑎᑦᓱᑎᒍ ᑕᐃᓐᓇ ᐱᓕᕆᐊᖑᕐᑯᔭᐅᔪᖅ ᐃᓗᐊᓂ ᒐᕙᒪᒃᑯᑦ ᐊᒻᒪ ᑕᖃᒃᑯᓄᖓ.

MISSION

To build partnerships and to provide leadership for the public service, we collect, analyze and provide information; we help build consensus, seek political direction and then communicate that direction within government and to the public.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,561**	6,635	7,043
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**90**	90	90
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**1,185**	1,283	1,364
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**243**	258	271
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**370**	397	457
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**794**	864	872
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**71**	82	82
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**83**	127	127
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**9,397**	**9,736**	**10,306**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**9,397**	**9,736**	**10,306**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᒻᒧᑦ

ᑕᐃᔭᐅᖃᑦᑕᕐᒥᔪᖅ ᑎᑎᕋᖅᑎᐅᓂᕋᖅᑕᐅᓪᓗᓂ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ, ᑐᖏᓕᐊ ᒥᓂᔅᑕᐅᑉ ᐊᐅᓚᑦᑎᔨᐅᖃᑦᑕᖅᑐᖅ ᐊᒻᒪ ᑐᑭᒧᐊᒃᑎᑦᓯᔨᒋᔭᐅᓪᓗᓂ ᓯᕗᓕᖅᑎᒃᑯᑦ ᐱᓕᕆᕕᖓᓐᓂᒃ ᒐᕙᒪᒃᑯᓐᓄᑦ. ᑐᖏᓕᐊ ᒥᓂᔅᑕᐅᑉ ᑲᒪᒋᔭᖅᖅᐳᖅ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᕕᐅᑉ ᐊᒻᒪ ᑲᔪᓯᑎᑦᑎᕙᒃᓗᑎᒃ ᐅᑯᓂᖓ:

- ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᒻᒪ ᒥᓂᔅᑕᓄᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒥᒃ
- ᑐᑭᒧᐊᒃᑎᑦᓯᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᓯᕗᓕᖅᑎᐅᓪᓗᑎᒃ
- ᐱᓕᕆᐊᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ
- ᐱᓕᕆᕐᕕᐅᔪᓂ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ

DIRECTORATE

Also known as the Secretary to Cabinet, the Deputy Minister provides overall management and direction to the Executive Branch of government. The Deputy Minister is responsible for the operations of the department and achieving results in the following areas:

- Cabinet and Ministerial support
- Coordination and leadership
- Programs and services
- Departmental management

ᑭᓱᒧᒻᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,082**	1,022	1,062
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦᓗ	Travel and Transportation	**59**	67	84
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**56**	66	71
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**87**	95	101
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**125**	165	178
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**14**	15	15
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**3**	25	25
ᑲᑎᖕᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**1,426**	**1,455**	**1,536**
ᑲᑎᖕᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᖕᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,426**	**1,455**	**1,536**

ᑐᓴᐅᒪᔾᔪᑎᓕᕆᔨᑦ, ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᕐᓇᐃᔨᑦ ᐊᒻᒪ ᖃᐅᔨᓴᖅᓯᓂᖅ

ᐊᑐᐊᒐᑦ ᐊᒻᒪ ᐸᕐᓇᖕᓂᕐᒧᑦ ᐱᓕᕆᔨᑦ ᑕᒃᑯᓇᓂ ᑐᓴᐅᒪᔾᔪᑎᓕᕆᔨᑦ, ᐊᑐᐊᒐᐃᑦ, ᐸᕐᓇᐃᔨᒃᑯᑦ ᐊᒻᒪ ᖃᐅᔨᓴᖅᓯᓂᕐᒥᑦ ᐱᓕᕆᐊᓖᑦ ᐃᑲᔪᖅᑐᐃᕙᖕᒪᑕ ᐊᐅᓚᑦᓯᔨᓂᒃ ᑲᒪᔨᐅᔪᓂ ᐊᒻᒪ ᐊᐅᓚᑦᓯᑎᔨᓂ ᑕᒃᑯᓇᓂ ᒥᓂᔅᑕᐅᖃᑎᖕᒥᓄᑦ ᐊᐅᓚᔪᑎᓂ, ᐱᓗᐊᖅᑐᒥᒃ ᒪᑯᑎᒍᓇ ᐱᔭᒃᓴᐅᑎᑦᑎᓂᕐᒥᓄᑦ ᖃᐅᔨᓴᖅᓯᓂᕐᒥᑦ ᐊᒻᒪ ᐊᑐᐊᒐᑎᒍᑦ ᐅᖃᐅᔾᔨᒋᐊᕐᓂᒃᒥ ᒐᕙᒪᒃᑯᑦ ᐊᑐᐊᒐᖕᒋᑎᒍᑦ, ᒪᓕᒐᖕᒋᑎᒍᑦ, ᐊᒻᒪ ᓯᕗᓪᓕᐅᑎᔪᒪᔾᔪᖕᒋᑎᒍᑦ ᐊᓯᔨᖅᑕᖕᒋᓪᓗᑎᒃ ᒪᓕᒃᓯᒪᓂᖕᒋᑦ ᒐᕙᒪᒃᑯᑦ ᑕᐅᑐᒐᖕᒋᓐᓂ ᐊᒻᒪ ᐱᓕᕆᐊᓇᔪᒪᔾᔪᖕᒋᓐᓂ. ᖃᐅᔨᓴᖅᓯᓂᕐᒥᑦ ᐱᓕᕆᐊᓖᑦ ᐱᓕᕆᓱᖑᒪᑦ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᒥᓂᑦ ᖃᐅᔨᓴᖅᓯᓂᕐᒥᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᖃᒃᐸᒡᓗᑎᒃ ᐱᓕᕆᔪᒃᓴᑎᑎᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂ ᓄᓇᕗᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒋᓐᓂ ᐊᒻᒪ ᐱᔨᑦᓯᖅᑎᖕᒋᓐᓂ ᑲᒪᒋᑦᑎᐊᕐᓗᒋᑦ ᒪᑯᓄᖕᖓᖕᒐᔪᑦ ᖃᐅᔨᓴᖅᓯᓂᕐᒧᑦ ᐊᒻᒪ ᐱᓕᕆᓂᐅᔪᓄᑦ ᑲᒪᓂᕐᒧᑦ. ᑐᓴᐅᒪᔾᔪᑎᓕᕆᔨᑦ ᐱᓕᕆᕕᖕᒐᑦ ᐃᑲᔪᖅᓱᐃᖕᒪᑦ ᒐᕙᒪᐅᑉ ᑕᖅᑲᒃᑯᓂᖕᒐ ᐱᓕᕆᖃᑎᖃᕐᓂᖕᒋᓐᓂᑦ ᐊᒻᒪ ᑐᓴᐅᒪᔪᒋᔭᐅᔭᕆᐊᓕᖕᓂᒃ ᐱᔭᐅᑎᑦᑎᔪᒪᓪᓗᑎᒃ ᓇᒪᓈᓗᑎᒃ ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᓄᓇᕗᒻᒥᐅᓄᑦ.

COMMUNICATIONS, POLICY, PLANNING & EVALUATION

The Policy and Planning section of the Communications, Policy, Planning & Evaluation Division provides support to the Directorate in the management and coordination of Cabinet operations, specifically through the provision of analysis and policy advice on government policies, legislation, strategies and priorities as consistent with the Government's vision and mandate. The Evaluation section conducts program evaluations and serves as a resource to GN departments and agencies with respect to evaluation and performance measurement. The Communications Division supports the government's public affairs and communications needs by providing timely information to Nunavummiut.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,400**	1,288	1,288
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᓯᑏᑦᓗ	Travel and Transportation	**115**	118	120
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**76**	76	76
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**201**	197	239
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**160**	215	215
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**12**	12	12
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**25**	35	35
ᑲᑎᖕᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**1,989**	**1,941**	**1,985**
ᑲᑎᖕᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᖕᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,989**	**1,941**	**1,985**

ᖃᐅᔨᓴᖅᑏᑦ ᓈᓴᐃᓂᒃᑯᑦ

ᑖᓐᓇ ᐱᓕᕆᕐᕕᐅᔪᖅ ᑲᒪᔨᐅᖃᑦᑕᖅᐳᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐃᓗᓕᕆᔭᖏᓐᓄᑦ ᓇᓚᐅᑦᑎᓯᒪᔪᑦ ᓈᓴᖅᑕᐅᓂᑯᑦ ᐊᒻᒪ ᐃᒻᒥᒃᑰᖅᑐᑦ ᑲᑎᖅᓱᖅᓯᒪᔭᖏᑦ ᑐᓴᒐᒃᓴᕐᑯᑎᒋᔭᐅᔪᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐊᒻᒪ ᑕᖅᑲᒃᑯᓄᖓ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᑐᓴᒐᒃᓴᕐᑯᑎᒋᔭᐅᔪᑦ ᓈᓴᖅᑕᐅᓂᑯᑦ. ᑖᒃᑯᐊᓗ ᑲᑎᖅᓱᖅᑕᐅᓯᒪᔪᑦ ᑐᓴᒐᒃᓴᕐᑯᑎᒋᔭᐅᔪᑦ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᖃᑦᑕᖅᑐᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐃᓱᒪᓕᐅᕐᓯᐊᖅᑎᓪᓗᒋᑦ, ᐸᕐᓇᐅᑎᓕᐅᖅᑎᓪᓗᒋᑦ, ᐊᑐᓕᖅᑎᑦᓯᑎᓪᓗᒋᑦ ᐊᒻᒪ ᖃᐅᔨᓴᐃᑎᓪᓗᒋᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐱᓕᕆᐊᖑᔪᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᑦ ᑖᒃᑯᓄᖓ ᐱᓕᕆᕐᕕᐅᔪᒧᑦ.

STATISTICAL SERVICES

This branch is responsible for the development and provision of accurate and independent data to the government and the general public in the areas of statistics. This data is used to support government in their decision-making, planning, implementation and evaluation.

ᑭᓯᒧᑦᒪᖕᒐᑦ	DESCRIPTION	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**237**	135	321
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**25**	27	27
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**7**	3	9
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**3**	3	3
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑑᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**75**	8	27
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**3**	3	3
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**2**	2	2
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**352**	**181**	**392**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**352**	**181**	**392**

ᓄᓇᕗᒥ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᑦ

ᓯᕗᓕᖅᑎᒃᑯᑦ ᐱᓕᕆᕕᕐᑯᑎᖓᑦ ᒐᕙᒪᒃᑯᓄᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᓯᕗᓕᖅᑎᐅᑉ ᑎᑎᕋᕐᕕᖓᓂᒃ ᐊᒻᒪ ᒥᓂᔅᑕᐃᑦ ᑎᑎᕋᕐᕕᖏᓐᓂᒃ. ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᖏᑦ ᓯᕗᓕᖅᑎᐅᑉ ᑎᑎᕋᕐᕕᖓᑕ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑮᓇᐅᔭᒃᓵᓂᒃ ᐊᒻᒪ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᖅᑐᕈᑎᖏᓐᓂᒃ ᓯᕗᓕᖅᑎᒧᑦ, ᑎᑎᕋᖅᑎᓪᓗᐊᑕᖓᓄᓪᓗ, ᑐᓴᒐᒃᓴᓄᑦ ᓴᖅᑭᑎᑦᑎᕝᕕᓪᓕᐊᔨᒧᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑎᒋᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ ᒥᓂᔅᑕᐃᑦ ᑎᑎᕋᕐᕕᖏᓐᓂ ᐱᖃᓯᐅᔾᔨᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᒃᓴᓇᔭᐅᔪᓂᒃ ᐊᒻᒪ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐊᑭᓕᖅᑕᐅᔭᓇᐊᖃᖅᑐᓂᒃ 7-ᖓᔪᓄᑦ ᒥᓂᔅᑕᐅᔪᓄᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑎᒋᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ.

NUNAVUT CABINET

The Executive Branch of government includes the Premier's Office and the Ministers' Offices. The budget for the Premier's office includes salaries and operational expenses for the Premier, the Principal Secretary, Press Secretary and support staff. Ministers' Offices include salaries and operational expenses for the seven Ministers and their support staff.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᓪᓴᖓᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,420**	2,512	2,512
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**723**	772	812
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**52**	52	52
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**31**	32	32
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**210**	210	210
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**19**	19	19
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**45**	57	57
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**3,500**	**3,654**	**3,694**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,500**	**3,654**	**3,694**

ᓄᓇᕗᑦ ᑲᒥᓯᓇᖓᑦ

ᓄᓇᕗᒥ ᑲᒥᓴᓇᐅᔪᖅ ᑎᒃᑯᐊᖅᑕᐅᓯᒪᕗᖅ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑲᒥᓴᓇᐅᓂᐊᕐᓂᖓᓄᑦ ᐊᑯᓂᐅᓂᕆᔭᖓ ᒪᓕᒃᓯᒪᑎᓪᓗᒍ ᒪᓕᒐᓕᐅᕐᕕᒃᔪᐊᑉ ᐱᕐᑯᔭᕐᔪᐊᖏᑎᒍᑦ. ᐊᔾᔨᒋᑲᓴᒃᓗᓂᒋᑦ ᑲᓇᑕᐅᑉ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᓐᓂ ᑯᐃᓐᒧᑦ ᑭᒡᒐᖅᑐᖅᑎᖓᑎᑐᑦ, ᐃᓚᖏᓪᓗ ᐱᓕᕆᐊᕆᔭᖏᑦ ᑲᒥᓴᓇᐅᑉ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑭᒡᒐᖅᑐᐃᓪᓗᓂ ᑯᐃᓐᒥᒃ ᐅᑉᐸᓗᓐᓃᑦ ᑲᓇᑕᒥᒃ, ᐊᒻᒪ ᐱᓕᕆᐊᖃᑦᑕᕐᒥᔪᖅ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓂᒃ ᒪᓕᒐᕐᔪᐊᑎᒍᑦ ᐱᓕᕆᐊᓴᕆᔭᖏᓐᓂᒃ. ᓈᓴᐅᑎᓕᒃ 5-ᒥᑦ 10-ᒧᑦ ᓄᓇᕗᒥ ᐱᕐᑯᔭᕐᔪᐊᖏᑎᒍᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᓴᓐᖏᓂᖏᓐᓂᒃ ᐊᒻᒪ ᐱᓕᕆᐊᓴᕆᔭᖏᑎᒍᑦ ᑲᒪᒋᔭᕆᐊᖃᖅᑕᖏᓐᓂᒃ ᓄᓇᕗᑦ ᑲᒥᓴᓇᖓᑦᑕ.

COMMISSIONER OF NUNAVUT

The Nunavut Commissioner is an appointee of the federal government holding office under an act of Parliament. Similar to a provincial lieutenant governor, some of the roles of the Commissioner include representing the Queen or Sovereign, and performing prescribed constitutional duties. Sections 5 to 10 of the *Nunavut Act* prescribe the authority and responsibilities of the Commissioner of Nunavut.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᓛᒪᖓᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**89**	79	79
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**45**	45	45
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**4**	5	5
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑏᑦ	Purchased Services	**5**	7	7
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔭᕐᓯᕈᑏᑦ	Contract Services	**33**	33	33
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**7**	10	10
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**6**	6	6
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**189**	**185**	**185**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**189**	**185**	**185**

ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᑦ

ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᕝᑯᑎᒋᔭᐅᕗᖅ ᓯᕗᓕᖅᑎᒃᑯᓐᓄᑦ ᑲᒪᒋᔭᖅᓗᑎᒃᓗ ᐊᐅᓚᑕᐅᓂᖓᓄᑦ ᐊᒻᒪ ᓴᓇᔭᐅᕙᓪᓕᐊᓂᖏᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᖏᑦ, ᐊᑐᐊᒐᖏᑦ ᐊᒻᒪ ᐱᒋᐊᖅᑎᑕᖏᑦ ᐊᒃᑐᐊᓂᖅᖅᑐᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ, ᑲᓇᑕᐅᓪᓗ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᓐᓂ ᒐᕙᒪᖏᓐᓄᑦ, ᐅᑭᐅᖅᑕᖅᑐᒥᐅᓪᓗ ᒐᕙᒪᖏᓐᓄᑦ, ᓯᓚᕐᔪᐊᕐᒥᐅᓄᓗ ᓄᓇᖅᖅᑲᕐᓯᒪᔪᓄᑦ ᐱᓕᕆᐊᖑᔪᓄᑦ.

INTERGOVERNMENTAL AFFAIRS

The Intergovernmental Affairs Branch of the Executive is responsible for the management and development of government strategies, policies and initiatives relating to federal, provincial, territorial, circumpolar and aboriginal affairs.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**818**	664	765
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**148**	145	154
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**33**	33	33
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**32**	39	49
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**161**	193	167
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**14**	16	16
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**2**	2	2
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**1,208**	**1,092**	**1,186**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,208**	**1,092**	**1,186**

ᓄᓇᖅᑳᖅᓯᒪᔪᑦ ᐊᒻᒪ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᑦ

ᓄᓇᖅᑳᖅᓯᒪᔪᑦ ᐊᒻᒪ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᓄᑦ ᑲᒪᔾᐅᔪᑦ ᐱᓕᕆᐊᖃᑦᑕᖅᐳᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑐᐊᒐᖏᓐᓂᒃ ᐊᒻᒪ ᖃᓄᐃᓕᖓᓂᕆᔭᖏᓐᓂᒃ ᐊᒃᑐᐊᓂᖃᖅᑐᓂᒃ ᐊᑐᓕᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᐅᔪᑦ, ᐊᒃᑐᐊᓂᖃᖅᑐᑦ ᓄᓇᕗᑦ ᑐᓐᖓᕕᒃᑯᑦ ᑎᒥᖓᓐᓄᑦ ᐊᒻᒪ ᐊᒃᑐᐊᓂᖃᖅᑐᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᐱᓕᕆᐊᖏᓐᓄᑦ ᓄᓇᕐᑯᑎᒋᔭᐅᔪᑦ ᐸᔾᔭᕐᓗᒃᓯᒪᓂᖏᑕ ᐃᓗᐊᓂ. ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᑦ ᑭᒡᒐᖅᑐᐃᕗᑦ ᒐᕙᒪᒃᑯᓐᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥ ᑲᑎᒪᔨᕐᔪᐊᖏᓐᓄᑦ ᐊᒃᑐᐊᓂᖃᖅᑐᓂᒃ ᐃᓱᒪᒋᓗᒍᑕᐅᔪᓄᑦ, ᒪᕿᒋᖅᖓᔪᓄᓪᓗ ᐱᓕᕆᐊᓄᑦ ᐱᓕᕆᖃᑕᐅᑎᓪᓗᒋᑦ ᐊᓯᖏᑦ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᒐᕙᒪᐅᔪᑦ, ᐊᒻᒪ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓃᑦᑐᑦ ᐊᒻᒪ ᐱᓕᕆᖃᑎᒋᓂᕆᔭᖏᑦ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᓄᓇᖅᑳᖅᓯᒪᔪᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᓐᓂ.

ABORIGINAL AND CIRCUMPOLAR AFFAIRS

The Aboriginal and Circumpolar Affairs branch deals with government policies and positions relating to implementation of the Nunavut Land Claims Agreement, relations with Nunavut Tunngavik Incorporated, and relations with the Federal government on land claims issues. Circumpolar Affairs represents the government in Arctic Council related issues, bilateral relations with other circumpolar governments and regions, and relations with circumpolar indigenous groups.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓱᒧᒻᒪᖓᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**515**	507	543
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**90**	90	90
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**70**	59	70
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**15**	15	15
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**11**	11	11
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᓐᑐᕐᑏᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**30**	30	30
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**2**	2	2
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**-**	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦ	**Total Operations & Maintenance**	**733**	**714**	**761**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**733**	**714**	**761**

ᓄᓇᖃᖅᑳᖅᓯᒪᔪᑦ ᐊᒻᒪ ᓯᓚᕐᔪᐊᑉ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᑦ
ABORIGINAL AND CIRCUMPOLAR AFFAIRS

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ Contributions			
ᐃᓄᐃᑦ ᓯᓚᕐᔪᐊᕐᒥ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ ᐱᓕᕆᕝᕕᖓᑦ ᓯᕗᓕᖅᑎᒃᑯᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᒃᑯᑦ, ᑭᒡᒐᖅᑐᐃᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖕᒋᓐᓂᒃ, ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᐳᑦ ᐊᒻᒪ ᐃᓚᐅᕕᒋᓪᓗᒋᑦ ᐅᓄᑲᓪᓚᒃᑐᑦ ᐅᑭᐅᖅᑕᖅᑐᒥ ᐱᒋᐊᖅᑕᐅᔪᑦ ᐊᒻᒪ ᑎᒥᕐᑯᑎᒋᔭᖕᒋᓐᓂ. ᐱᓕᕆᖃᑕᐅᓪᓗᐊᑕᖅᑐᑦ ᐃᓄᐃᑦ ᓯᓚᕐᔪᐊᕐᒥ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ, ᑭᒡᒍᖅᑐᐃᔨᐅᔪᑦ ᐃᓄᓕᒫᓂᒃ ᓯᓚᕐᔪᐊᕐᒥ ᓄᓇᖃᖅᑐᓄᑦ. **Inuit Circumpolar Conference** The Department of Executive and Intergovernmental Affairs, on behalf of the Government of Nunavut, supports and participates in a number of circumpolar initiatives and organizations. Chief among these is the Inuit Circumpolar Conference, representing the Inuit of all the circumpolar lands.	**90**	90	90
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**90**	**90**	**90**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**90**	**90**	**90**

ᐱᓕᕆᕝᕕᑦ ᓄᓇᓕᓐᓄᑦ ᓯᐊᒻᒪᖅᑎᖅᑕᐅᓂᖏᓐᓄᑦ ᐊᐅᓚᑦᓯᕕ

ᓯᐊᒻᒪᒃᑎᕆᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᖅ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᖃᖅᐳᖅ ᓯᐊᒻᒪᒃᑎᕆᓂᖅ ᑲᔪᓯᑎᑦᑎᐊᕐᑯᔭᐅᓪᓗᓂ ᐊᑯᓂᐅᓗᐊᖏᑦᑐᒃᑯᑦ ᐊᒻᒪᓗ ᐋᖅᑭᒃᓱᕐᓯᒪᑦᓯᐊᕐᑯᓪᓗᒍ. ᐱᓕᕆᕝᕕᐅᔪᖅ ᐱᓕᕆᐊᖃᖃᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᑦ ᕿᒥᕐᕈᓇᒃᑕᐅᓪᓗᑎᒃ, ᐃᓕᓴᕈᑎᒃᓴᓄᓪᓗ ᐊᑐᓕᕐᑯᔭᓕᐅᖅᑎᐅᓪᓗᑎᒃ ᐊᒻᒪᓗ ᓴᓇᖃᑦᑕᖅᓗᑎᒃ ᓄᓇᓕᐅᔪᓄᑦ ᓯᐊᒻᒪᒃᑎᖅᑕᐅᓂᐊᖅᑐᑦ ᐊᑯᓂᐅᓂᕆᔭᖏᓐᓂᒃ. ᓯᐊᒻᒪᒃᑎᕆᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᐅᔪᖅ ᐃᖅᑲᓇᐃᔭᖅᑕᖅᐳᑦ ᐱᓕᕆᖅᑎᒋᓪᓗᒍ ᓴᓇᔪᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕝᕕᖓᑦ, ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕝᕕᖓᓐᓂᒃ, ᐊᑐᓕᖅᑎᑦᑎᓐᓕᐊᑎᓪᓗᒋᑦ ᓯᐊᒻᒪᒃᑎᕆᓂᕐᒥᒃ. ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᖏᑦ ᐊᑐᓕᖅᑎᑕᐅᓪᓚᕆᖕᓂᖓᓄᑦ ᓯᐊᒻᒪᒃᑎᕆᓂᐅᑉ ᑐᓂᔭᐅᖃᑦᑕᖅᐳᑦ ᒪᕐᕉᖕᓄᑦ ᐊᐅᓚᑦᑎᓪᓗᐊᑕᖅᑑᖕᓄᑦ ᐱᓕᕆᕝᕕᐅᔫᖕᓄᑦ, ᐊᒻᒪᓗ ᑎᒍᒥᐊᖅᑕᐅᕙᖏᒃᑭᓪᓗᑎᒃ ᐱᓕᕆᕝᕕᖓᓐᓄᑦ ᓯᕗᓕᖅᑎᒃᑯᑦ ᐊᒻᒪᓗ ᒐᕙᒪᐅᖃᑎᒌᒃᑐᓕᕆᔨᒃᑯᑦ. ᓯᐊᒻᒪᖅᑎᑕᐅᔪᓄᑦ ᐊᖓᔪᖅᑲᒃ ᓄᖅᑲᑦᑎᓚᐅᕐᒪᑦ ᐊᐅᓚᓂᕆᔭᖏᓐᓂᑦ ᒫᔾ 31, 2003-ᒥ.

DECENTRALIZATION SECRETARIAT

The Decentralization Secretariat had the mandate to make decentralization happen in a timely and organized manner. The Secretariat performed financial evaluations, made training recommendations and established a community-specific timeline for decentralization. The Decentralization Secretariat worked in conjunction with the Department of Public Works and Services, and the Department of Human Resources, in implementing decentralization. The budget to physically implement decentralization was allocated between these two core departments, and was not held within the Department of Executive and Intergovernmental Affairs. The Decentralization Secretariat ceased operations on March 31, 2003.

ᑭᓇᒧᓕᒻᒪᖕᒐᑦ		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᓕᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	-	428	473
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	-	50	52
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	-	8	10
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	-	13	15
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	-	-	-
ᑲᓐᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	-	10	12
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	-	5	5
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**-**	**514**	**567**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**-**	**514**	**567**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᐊᖑᓚᐅᕐᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᓄᓇᕗᑦᒥ ᑭᖑᓪᓕᖅᐸᖅᓯᐅᑎ ᐊᖏᖃᑎᒌᒍᑎᖓᑦ			
ᐆᑐᐱᕆ 19, 1993-ᖑᑎᓪᓗᒍ ᓄᓇᑦᓯᐊᕐᒥᐅᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐊᑎᓕᐅᕆᓚᐅᕐᓯᒪᕗᑦ ᐃᑲᔪᕈᑎᓄᑦ ᐊᖏᖃᑎᒌᒍᑕᐅᔪᒧᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑭᓇᐅᔭᖅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᒥ ᐊᖏᕈᑎᖏᓐᓄᑦ. ᑭᓇᐅᔭᖅᑎᑕᐅᔭᔪᑎᖏᑦ ᐱᒋᐊᓕᓵᖅᑎᓪᓗᒋᑦ ᐊᕐᕌᒍᓄᑦ ᕐᑯᓕᓄᑦ (10-ᓄᑦ) ᐸᕐᓇᐃᔭᔪᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᑐᓐᖓᕕᖅᕐᓗᑎᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᒥᒃ ᑳᓐᑐᕐᒥᒃ ᐊᒃᑐᐊᓂᖅᖅᑐᒥᒃ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᐅᔪᖅ ᑖᓐᓇ ᐊᑎᓕᐅᕈᑕᐅᓚᐅᕐᓯᒪᔪᖅ ᒪᐃ 25, 1993-ᖑᑎᓪᓗᒍ. ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑕ ᐊᐅᓚᑦᑎᔨᖏᑦ ᑲᑎᒪᔨᖏᑦ, ᑎᑎᕋᕐᓯᒪᔪᑎᒍᑦ ᐃᓱᒪᓕᐅᕈᑎᖃᓚᐅᖅᑐᑦ 93-22-2-ᒥᒃ ᓈᓴᐅᑎᓕᒃᑯᑦ, ᐊᖏᕐᓯᓪᓗᑎᒃ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᒻᒧᑦ ᐊᖏᕈᒻᒥᒃ, ᒪᕐᕉᓕᖅᑲᖓᓪᓗᓂ ᑭᓇᐅᔭᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᖏᕈᑎᐅᔪᑦ ᐊᒻᒪᓗ ᐊᕐᕌᒍᑕᒪᑦ ᐃᑲᔪᕈᑎᒋᔭᐅᓪᓗᑎᒃ ᑐᓂᔭᐅᕙᒃᑐᑦ ᐊᖏᕈᑎᖏᑎᒍᑦ. ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓂ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᑎᑦ ᐊᒻᒪᓗ ᑳᓐᑐᕋᖑᔪᑦ ᐊᒃᑐᐊᓂᖅᖅᑐᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᑎᐅᓪᓗᓂ ᐊᖏᕈᑎᓄᑦ ᒪᓕᒐᓐᖑᖅᑎᑕᐅᓚᐅᕐᓯᒪᔪᖅ ᔪᓚᐃ 9, 1993-ᖑᑎᓪᓗᒍ. ᐊᐃᕐᓇᓕ 1, 1999-ᒥ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᑎᒍᓯᓚᐅᕐᓯᒪᕗᑦ ᐱᓕᕆᐊᒃᓴᒥᒃ ᐊᑐᓕᖅᑎᑦᑎᔭᕆᐊᖃᕐᓂᕐᒥᒃ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᑭᖑᓪᓕᖅᐹᕐᓯᐅᒻᒧᑦ ᐊᖏᕈᑎᓂᒃ ᐊᒻᒪᓗ ᐊᑎᓕᐅᕆᓯᒪᓕᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᓂᕐᒧᑦ ᐊᖏᕈᑎᐅᔪᓂᒃ 2003-2004-ᒧᑦ ᑭᓇᐅᔭᓕᕆᔨᓇᐅᑉ ᐊᕐᕌᒍᐊᓂ ᐊᑦᑕᐊᖃᖅᓗᑎᒃ ᑭᓇᐅᔭᖅᑎᑕᐅᓂᕐᒧᑦ ᐅᓄᕐᓂᕆᔭᖏᓐᓂᒃ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓂᒃ. ᑐᓂᐅᖅᑲᐃᓂᐅᔪᖅ ᑭᓇᐅᔭᓂᒃ ᐱᓕᕆᐊᐅᔪᓄᑦ ᒪᓕᒃᓴᕐᓯᒪᕗᑦ ᐃᓗᓕᕆᔭᖏᓐᓄᑦ ᐊᖏᕈᑎᐅᔪᑦ ᐊᒻᒪᓗ ᐃᓱᒪᓕᐊᕆᓚᐅᕐᓯᒪᔭᖏᓐᓂᒃ ᓄᓇᕗᒥ ᐊᑐᓕᖅᑎᑦᑎᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑕ.

Nunavut Final Agreement On October 19, 1993 the Government of the Northwest Territories signed a contribution agreement with the Government of Canada providing funding to implement the Nunavut Final Agreement. Funding levels for the initial 10 year planning period were based on the approved contract relating to the implementation of the Nunavut Final Agreement which was ratified May 25, 1993. Federal Cabinet, in Record of Decision 93-22-2, approved the Nunavut Final Agreement, the contract relating to the implementation of the Nunavut Final Agreement, the Bilateral Funding Agreement and the Annual Contribution Agreement. The Nunavut Final Agreement and the contract relating to the implementation of the Nunavut Final Agreement received Royal Assent on July 9, 1993. On April 1, 1999 the Government of Nunavut inherited the obligation of implementing the Nunavut Final Agreement. A new contribution agreement is still being negotiated, however, it has been agreed that funding based on previous years will be provided. Distribution of funds among departments is made consistent with the provisions of the previous agreement and the decisions of the Nunavut Implementation Panel.	**2,375**	2,411	2,411
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᐊᐅᔪᓄᑦ **Total Department**	**2,375**	**2,411**	**2,411**

ᐊᕕᑦᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖑᔪᖅᑲᑲᕐᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᑭᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	6,561	-	-	-	**6,561**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	90	-	-	-	**90**
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ Travel and Transportation	1,185	-	-	-	**1,185**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	243	-	-	-	**243**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	370	-	-	-	**370**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	794	-	-	-	**794**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓐᓗ Fees and Payments	71	-	-	-	**71**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	83	-	-	-	**83**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations & Maintenance**	**9,397**	**-**	**-**	**-**	**9,397**

ᑭᓇᐅᔭᓕᕆᔨᒃᑯᑦ

FINANCE

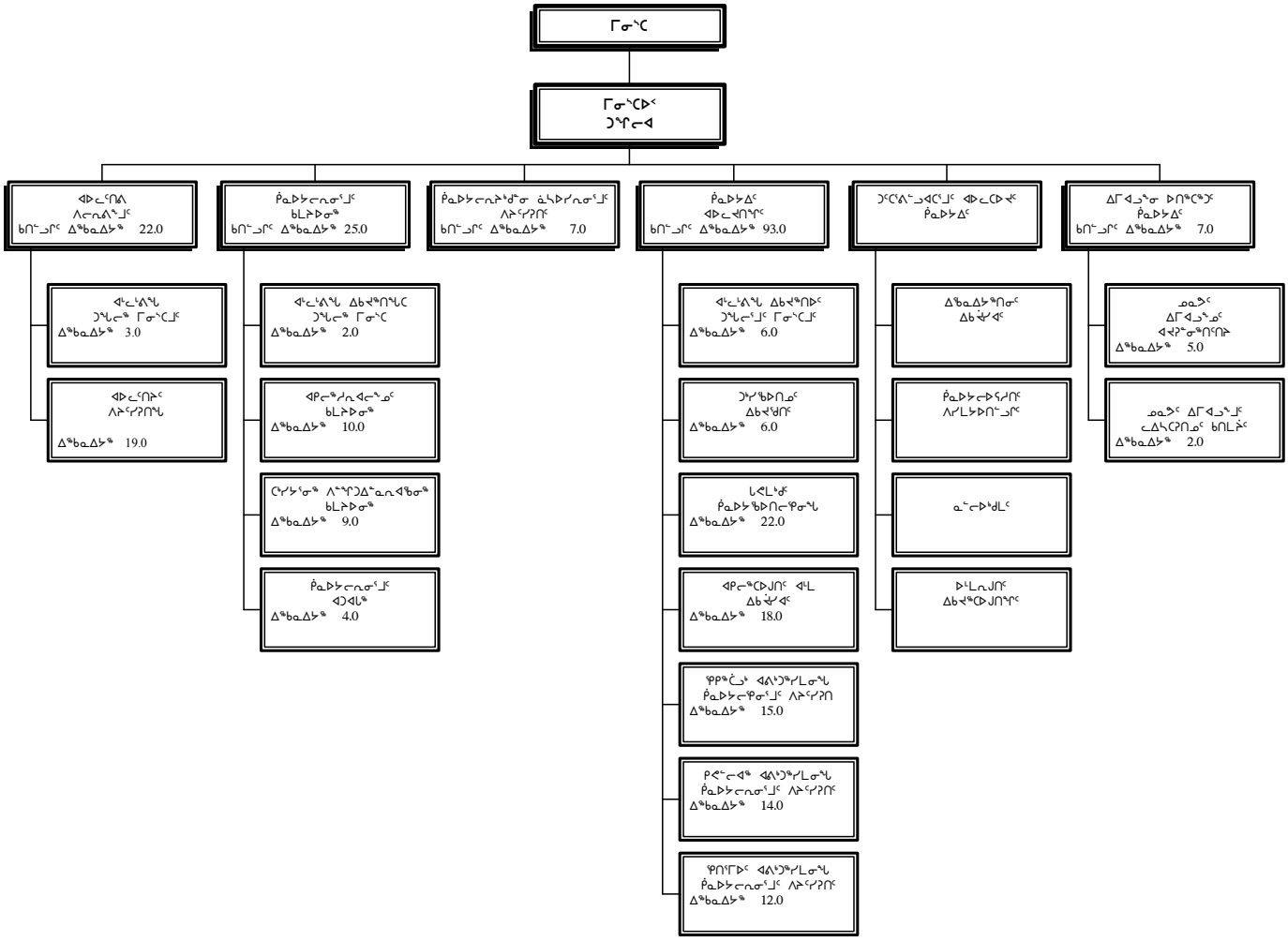
ᓕᐅᓇ ᐊᒡᓗᒃᑲᖅ
ᒥᓂᔅᑕ

ᐸᐅᓗᓯ ᓱᕕᒐ
ᐃᑲᔪᖅᑎ ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᖓᓄᑦ,
ᑭᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᑲᒪᔨᐅᓂᖅ

ᕿᔾᑦ ᖁᕐᑎ
ᒥᓂᔅᑕᐅᑉ ᑐᒡᓕᐊ

ᕿᔾᔪ ᐳᑦᓴᑦ
ᐃᑲᔪᖅᑎ ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᖓᓄᑦ
ᑭᓇᐅᔭᐃᑦ ᐊᐅᓚᔾᔪᑎᖏᑦ

ᑮᓇᐅᔭᓕᕆᔨᐊᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	147.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	0.0
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᑭᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	7.0
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**154.0**

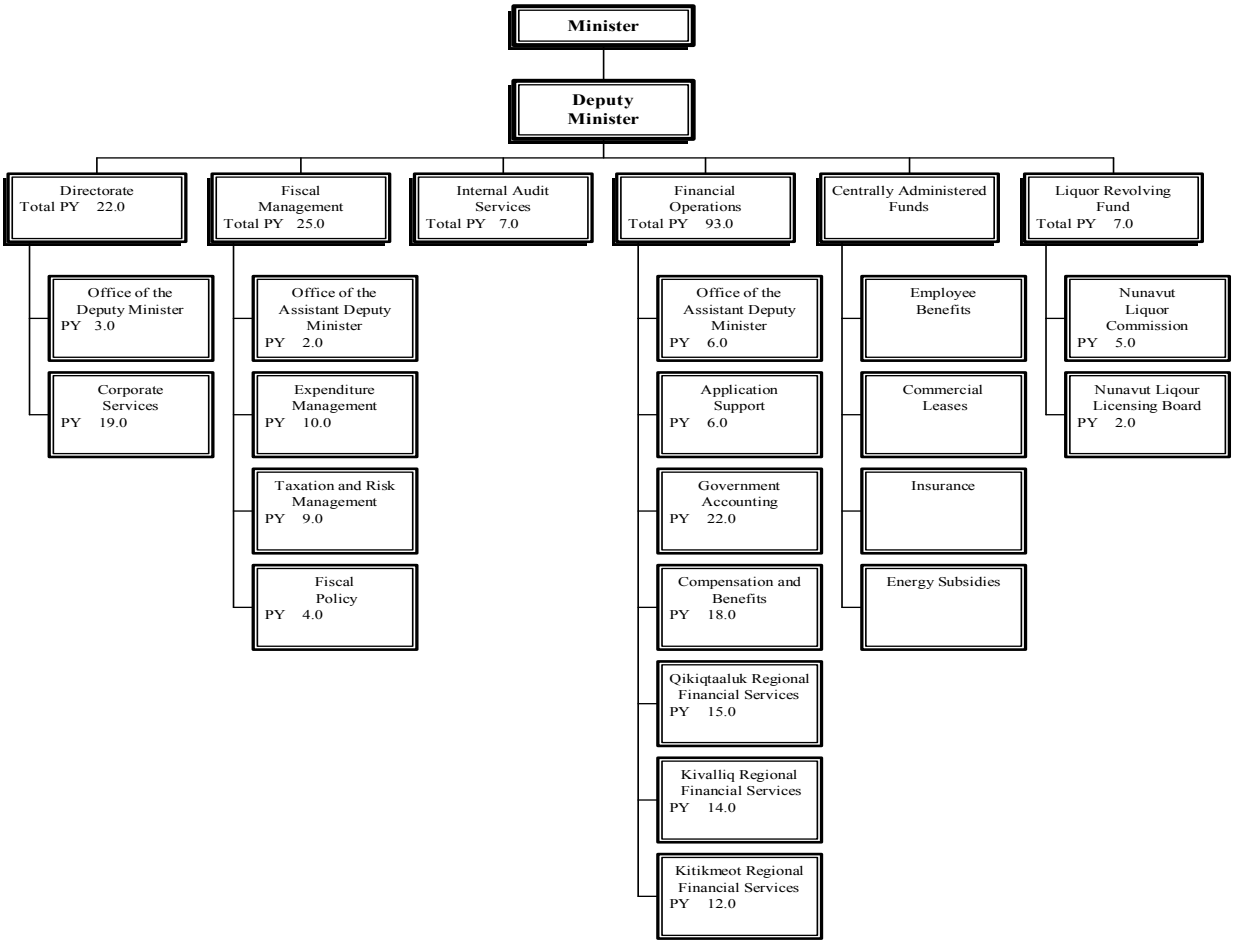
Leona Aglukkaq
Minister

Pauloosie Suvega
Assistant Deputy Minister
Fiscal Management

Robert Vardy
Deputy Minister

Roger Perchard
Assistant Deputy Minister
Financial Operations

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	147.0
Vote 4/5 PYs	0.0
Revolving Fund PYs	7.0
Total PYs	**154.0**

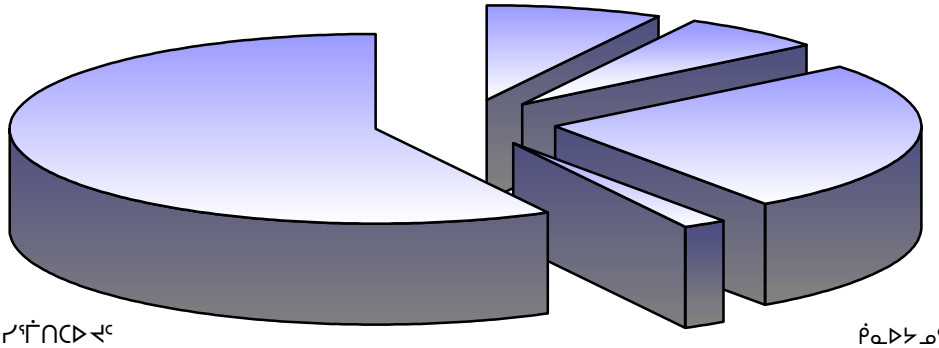
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᑐᑭᒧᐊᒃᑎᑦᑎᔾᔪᑕᐅᓂᐊᕐᒪᑕ ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪᓗ ᓯᕗᓕᖅᑎᐅᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓂᒃ ᐊᕐᖏᒍᓱᑦᑎᐊᕐᑯᓪᓗᒋᑦ, ᐊᒻᒪ ᓴᓇᕐᑯᓪᓗᒋᑦ ᐊᑦᑕᕐᓇᖏᑦᑐᒥᒃ ᑐᓐᖓᕕᐅᓂᐊᖅᑐᒥᒃ ᓄᓇᕗᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᕐᒧᑦ, ᐊᑕᐅᑦᑎᒃᑯᑦ ᑲᔪᖏᖅᓴᐃᓗᑎᒃ ᐊᒻᒪ ᑕᖅᑲᒃᑯᐊ ᑕᑎᒃᓴᐃᓐᓇᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑐᑦᑎᐊᕐᓂᖅᑎᒍᑦ, ᐱᓕᕆᓂᖃᑦᑎᐊᕐᓂᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐱᑦᑎᐊᕐᓂᖓᓂᒃ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᕆᔭᖓᑦ.

MISSION

To provide policy direction and leadership to ensure fiscal responsibility and create a secure base for Nunavut's economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations and respecting the principles of *Inuit Qaujimajatuqangit* (IQ).

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᓪᓴᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**16,246**	17,658	19,609
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**15,000**	8,750	4,750
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**733**	708	851
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**325**	330	385
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑎᑦ	Purchased Services	**2,550**	1,689	1,730
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᖕᑐᕋᑎᒍᑦ ᐱᔭᕐᓯᕈᑎᑦ	Contract Services	**12,069**	11,699	10,443
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**4,941**	5,152	5,196
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**649**	662	424
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**52,513**	**46,648**	**43,388**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**77**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**52,513**	**46,725**	**43,388**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖅᑲᐅᖅᐳᖅ ᐊᖓᔪᖅᑲᐅᑎᐅᔪᓂᒃ ᐊᐅᓚᑦᓯᔨᐅᔪᓂᒃ ᐱᓕᕆᕕᖕᒥᒃ ᐊᒻᒪᓗ ᑲᔪᓯᑎᑦᓯᔨᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᐅᔪᑦ ᒪᓕᒃᓯᒪᖕᑯᓪᓗᒋᑦ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᓕᐊᖑᓯᒪᔪᓂᒃ ᓇᓗᓇᐃᖅᑕᐅᓂᑯᓂᒃ ᑐᕋᒐᒃᓴᓂ, ᑎᑭᑕᐅᓇᓱᐊᕐᓂᐊᖅᑐᓂ ᐊᒻᒪᓗ ᓯᕗᓪᓕᐅᑎᔭᐅᔪᓂ. ᑐᖏᓕᕆᔭᖓ ᒥᓂᔅᑕᐅᑉ ᑎᑎᕐᖅᑎᒋᔭᐅᓪᓗᓂ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᕆᔨᒋᔭᐅᓪᓗᓂ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ. ᐱᓕᕆᕕᖕᒥ ᐊᐅᓚᑦᓯᕕᐅᔪᖅ, ᐊᖅᑯᑎᖅᓗᑎᒃ ᐊᑎᓕᐅᕐᕕᒃᑯᑦ, ᐱᔨᑦᓯᕈᑎᖅᑲᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐊᒡᓚᒡᕕᓕᕆᔾᔪᑎᓂᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖅᖅᓗᑎᒃ.

DIRECTORATE

The Directorate is responsible for the senior management of the department and ensures that Finance fulfills its mandate according to specified goals, objectives and priorities. The Deputy Minister also serves as the Secretary of the Financial Management Board and as the Comptroller General for the Government of Nunavut. The branch provides administrative support to the Financial Management Board and is responsible for departmental training initiatives, *Inuit Qaujimajatuqangit*, the Inuit Employment Plan, the management of the departmental budget and administrative services.

ᑭᓯᒧᓗᒻᒪᖔᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,101**	2,244	2,236
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**150**	105	110
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**41**	40	43
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**25**	71	74
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᖕᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**345**	355	363
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**92**	82	85
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**43**	108	123
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**2,797**	**3,005**	**3,034**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,797**	**3,005**	**3,034**

ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖏᓐᓂ ᐊᐅᓚᑦᓯᕕᒃ

ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖏᓐᓂᒃ ᐊᐅᓚᓯᕕᒃ ᓴᓇᖃᑦᑕᖅᐳᑦ ᐊᕐᕌᒍᓄᑦ ᐅᓄᖅᑐᓄᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐋᖅᑭᒃᓯᒪᓂᕆᓂᐊᖃᑦᑕᖏᓐᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ; ᐊᐅᓚᑦᓯᖃᑦᑕᖅᐳᑦ ᐊᕐᕌᒍᑕᒫᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᓴᓇᔭᐅᓂᖏᑕ ᐊᐅᓚᓂᖓᓂᒃ; ᐊᒻᒪᓗ ᖃᐅᔨᓴᐃᖃᑦᑕᕐᒥᔪᑦ ᐊᑐᓕᕐᑯᔭᓕᐅᖃᑦᑕᖅᓗᑎᓪᓗ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐱᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᓂᐅᔪᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᐅᔪᑦ ᖃᓄᐃᓐᓂᕆᔭᖏᑦ ᐊᒃᑐᐃᓂᖃᖃᑦᑕᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᒋᔭᖏᓐᓄᑦ ᐊᕐᕌᒍᒥ ᓯᕗᓪᓕᐅᑎᔭᐅᔪᒪᔪᓄᑦ ᐊᒻᒪᓗ ᐊᑐᐊᒐᕐᑯᑎᖏᓐᓄᑦ. ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᑐᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒧᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓂᒃ ᐊᐅᓚᔭᒋᐊᕐᓯᒪᔭᖏᓐᓂᒃ, ᐃᓕᐅᖅᑲᖅᑕᐅᓂᖏᓐᓄᓪᓗ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᑦ, ᐊᒻᒪᓗ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᑐᑦ ᐱᓕᕆᕕᖕᓂ ᐃᓄᐃᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᐅᔪᓄᑦ. ᖃᐅᔨᓴᐃᖃᑦᑕᕐᒥᔪᖅ ᑲᓇᑕᒥ ᐊᒻᒪᓗ ᓄᓇᕗᒥ ᑖᒃᓯᔭᕈᑎᐅᔪᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ, ᐊᖏᖃᑎᒌᒐᓱᐊᕐᓂᕐᒧᓪᓗ ᐋᔨᖅᑎᐅᓪᓗᑎᒃ ᐊᒻᒪ ᓇᐅᑦᑎᖅᓱᖅᑎᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᖅᑖᖅᑎᑕᐅᓂᓇᖃᑦᑕᖅᑕ ᐊᖏᖃᑎᒌᒍᑎᒋᓯᒪᔾᔪᑎᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐊᓯᖏᓐᓄᑦ ᑮᓇᐅᔭᓂᒃ ᐊᕐᕌᒍᑉ ᐃᓗᐊᓂ ᓄᒃᑎᖅᑕᐅᓂᓇᔭᐅᔪᑦ ᐋᖅᑭᒃᓯᒪᓂᓇᔭᖏᓐᓂᒃ, ᐊᐅᓚᑦᓯᖃᑦᑕᕐᒥᔪᑦ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᒃᑯᕕᖕᓄᑦ ᑐᖅᑯᖅᑕᐅᓯᒪᓂᖏᓐᓂᒃ, ᐊᑦᑕᕐᓇᔾᔭᐃᓯᒪᓪᓗᑎᒃᓗ ᐊᐅᓚᑦᑎᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᕿᑐᕐᖏᐅᖅᑎᑦᑎᓇᓱᐊᕐᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ.

FISCAL MANAGEMENT

The Fiscal Management Branch develops the multi-year fiscal framework for the Government of Nunavut; manages the annual budget development process; and provides analysis, assesses requests and provides recommendations to the Financial Management Board on financial and economic conditions affecting the government's fiscal priorities and policies. It provides analysis on Canadian and Nunavut tax regimes, negotiates and monitors the Formula Financing Agreement and other fiscal transfer arrangements, and manages the territorial tax system and the government's risk management function.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,547**	2,570	3,622
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᑦ	Travel and Transportation	**150**	229	299
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦ	Materials and Supplies	**121**	98	117
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**110**	47	52
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**228**	303	353
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**30**	58	80
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**64**	82	183
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**3,250**	**3,387**	**4,706**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,250**	**3,387**	**4,706**

ᑭᓇᐅᔭᓕᕆᔨᒃᑯᓐᓂ ᓈᓴᐅᓯᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᑭᓇᐅᔭᓕᕆᔨᒃᑯᓐᓂ ᓈᓴᐅᓯᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ ᐱᓕᕆᕐᕕᖓ ᐃᑲᔪᖅᓱᐃᖕᒪᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥᑦ ᐊᒻᒪ ᐱᔨᑦᓯᖅᑎᓂᑦ ᒐᕙᒪᒃᑯᖏᓐᓂ ᓄᓇᕗᑦ ᒪᑯᑎᒍᓇ ᐃᒻᒥᒃᑯᖅᑐᓂᑦ ᓈᓴᐅᓯᕆᓂᒃᑯᑦ ᐊᒻᒪ ᐅᖃᖃᑎᖃᕐᓂᒃᑯᑦ ᐱᓕᕆᓂᕐᒥᓄᑦ ᐃᒪᓐᓇᐃᓗᕐᓗᑎᒃ ᐋᖅᑭᒃᓱᖅᓯᒪᔪᒃᑯᑦ ᐃᒪᒋᐊᖅᑎᑦᑎᓗᑎᒃ ᐱᐅᓂᖓᓂᑦ ᐊᒻᒪ ᐱᐅᓯᒃᑲᓐᓂᕐᓗᒋᑦ ᐊᐅᓚᓂᖏᑦ. ᐱᓕᕆᓂᕗᑦ ᐃᑲᔪᖃᑦᑕᕐᒪᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ ᓄᓇᕗᑦ ᐱᔭᕆᓯᔪᑕᐅᓗᓂᓗ ᐱᓕᕆᐊᕆᔪᒪᓯᒪᔭᖏᓐᓂᑦ ᑕᒃᑯᓄᖓᖅᓯᓂᑦᑎᓐᓄᑦ ᐱᓕᕆᔪᓯᒃᑰᕈᑎᓂᑦ, ᐱᑦᑎᐊᕈᔨᔪᑎᒃᑯᑦ ᑲᒪᒋᓗᒋᑦ ᖃᐅᔨᓴᖅᓯᓂᒃᑯᑦ ᐊᒻᒪ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᒋᐊᕐᓗᒋᑦ ᐱᓕᕆᑦᑎᐊᕈᓐᓇᕐᓂᖓ ᑲᒪᑦᑎᐊᕈᓐᓇᕐᓂᖓᑕ, ᐱᖏᑐᐃᓐᓇᕆᐊᖃᕐᓂᕐᒥᑦ ᑲᒪᔨᐅᓂᕐᒧᑦ, ᐊᐅᓚᑦᑎᓗᓂ ᐊᒻᒪ ᑲᒪᑎᐊᕐᓂᕐᒥᓪᓗ ᐱᓕᕆᓂᕐᓄᑦ.

INTERNAL AUDIT SERVICES

The Internal Audit Services Branch supports the departments and agencies of the Government of Nunavut by providing independent audit and consulting activities in a manner designed to add value and improve operations. Our activity helps the Government of Nunavut accomplish its objectives by bringing a systematic, disciplined approach to evaluation and improving the effectiveness of accountability, risk management, control and governance processes.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**737**	822	837
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**80**	78	78
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**6**	11	18
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**14**	-	8
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**20**	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**18**	29	33
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**13**	18	25
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**888**	**958**	**999**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**888**	**958**	**999**

ᑮᓇᐅᔭᑎᒍ ᐊᐅᓚᔾᔪᑎᑦ

ᑮᓇᐅᔭᓕᕆᔨᒻᒪᕆᐅᔪᑦ ᐊᒻᒪᓗ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᖅ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᖅᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ, ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᑮᓇᐅᔭᔾᔭᒃᓵᖏᑦ ᐊᑭᓕᖅᑐᖅᑕᐅᓂᖏᓐᓄᑦ, ᐊᒻᒪᓗ ᐊᑭᓕᖅᓱᕆᐊᖅᑕᖏᓐᓂᒃ ᒐᕙᒪᒃᑯᑦ ᑲᒪᖅᑕᕐᒥᔪᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑕᐅᔪᑦ ᐊᐅᓚᓂᖏᓐᓂᒃ, ᐱᖅᑯᓯᖏᓐᓂᒡᓗ ᐊᒻᒪᓗ ᐊᐅᓚᔾᔪᓯᖏᓐᓂᒃ. ᑖᓐᓇ ᐱᓕᕆᕝᕕᐅᔪᖅ ᓴᓇᖅᑕᖅᐳᖅ ᐊᕐᕌᒍᑕᒫᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᕝᕕᓂᕐᓄᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑕᐅᔪᑦ ᑎᑎᕋᕐᓯᒪᓂᖏᓐᓂᒃ, ᑖᒃᑯᐊ ᑕᖅᑲᒃᑯᓄᖓ ᑐᓴᖅᑕᐅᔭᕆᐊᖅᐸᒃᑐᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐱᓕᕆᓂᕆᓚᐅᖅᑕᖏᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ. ᐊᒻᒪᓗ ᐱᓕᕆᕝᕕᐅᑉ ᐃᓗᐊᓂ ᑕᒻᒪᕐᓯᒪᔪᖅᓯᐅᖅᑎᐅᓪᓗᑎᒃ ᖃᐅᔨᓴᐃᖃᑦᑕᖅᑐᑦ ᒪᓕᑦᑎᐊᓕᕐᓗᐊᕐᒪᖔᑕ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᑐᐊᒐᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐱᖅᑯᓯᖏᓐᓂᒃ. ᐊᒻᒪᓗ, ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐋᖅᑭᒃᓯᒪᓂᖓᓂᒃ ᑲᒪᔨᐅᖃᑦᑕᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᖏᓐᓂᒃ ᐊᒻᒪᓗ ᑲᔪᓯᑎᑦᑎᔨᐅᓪᓗᑎᒃ ᐊᑑᑎᖃᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᐊᑐᐊᒐᐅᔪᑦ ᒪᓕᒐᕆᔭᐅᔪᑦ ᐊᐅᓚᑦᑎᔾᔪᑕᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕐᓂᕐᒧᑦ, ᐊᒻᒪᓗ ᑲᒪᒋᔭᖃᕐᒥᔪᑦ ᑮᓇᐅᔭᓕᕆᔨᖃᖅᑎᑦᑎᓂᕐᒥᒃ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ.

FINANCIAL OPERATIONS

The Financial Operations Branch provides the accounting, payroll and expenditure functions for the government, including the necessary financial systems, processes and procedures. The Branch prepares the Annual Public Accounts Statements, which are a public reporting of the actual financial activities of the Government of Nunavut. It provides an accounting management framework that supports government mandates and ensures that effective policies governing regulatory functions are in place, and maintains the Chart of Accounts for government operations.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖔᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**8,491**	8,027	8,919
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**353**	296	364
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**157**	181	207
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**127**	66	91
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑏᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**1,602**	1,223	354
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**101**	62	77
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**161**	73	93
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**10,992**	**9,928**	**10,105**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**77**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**10,992**	**10,005**	**10,105**

ᑐᑦᑕᕕᓪᓗᐊᑕᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᐃᑦ

ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᓂᖓ ᑲᒪᒋᔭᖅᑲᕐᒪᑕ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓄᑦ ᑮᓇᐅᔭᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐃᑲᔫᓯᐊᑦ ᑕᒃᑯᓄᖓᖓᔪᑦ ᒐᕙᒪᒃᑯᓕᒫᓄᑦ ᐅᑉᐊᕐᓗᓐᓃᑦ ᓄᓇᓕᖅᑲᕐᕕᐅᔪᓕᒫᓄᑦ ᐃᓕᖅᑯᓯᖕᒋᑎᒍ, ᒪᑯᓂᖓ ᐃᓚᖅᑎᑦᑎᓪᓗᓂ: ᑭᒍᓐᓂᐊᖅᑎᒃᑯᑦ ᐱᒪᓇᐅᔪᑦ, ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᓐᓂᖅᑐᖅᓯᐅᑎᓕᓇᔨᒃᑯᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐱᒪᓇᐅᔪᑦ, ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᓐᓂᐊᕕᓕᐊᖅᑐᓄᑦ ᐊᐅᓚᑦᑐᑏᑦ, ᑮᓇᐅᔭᓕᕆᑎ ᐱᓯᒪᔭᐅᑎᑕᒃᓴᑦ, ᓇᓪᓕᐅᒃᑯᒪᑦ ᐊᒻᒪ ᐅᒪᕐᑯᑎᓄᑦ ᐃᑲᔪᖅᑕᐅᔪᑎᓄᑦ ᐱᓕᕆᐊᒃᓴᑦ.

CENTRALLY ADMINISTERED FUNDS

The Department of Finance has administrative responsibility for certain funds and employee benefits that are government-wide or territory-wide in nature, which include: dental premiums, Workers' Compensation Board premiums, employee medical travel, commercial leases, insurance and the Power Subsidy Program.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,370**	3,995	3,995
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**15,000**	8,750	4,750
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᕐᔪᑏᓪᓗ	Travel and Transportation	**-**	-	-
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**2,274**	1,505	1,505
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**9,874**	9,818	9,373
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**4,700**	4,921	4,921
ᐊᓯᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**368**	381	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**34,586**	**29,370**	**24,544**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**34,586**	**29,370**	**24,544**

ᑐᑦᑕᕐᐱᓪᓗᐊᑕᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᐃᑦ

CENTRALLY ADMINISTERED FUNDS

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑦ Contributions			
ᐆᒻᒪᕐᑯᑎᓄᑦ ᐃᑲᔫᓯᐊᑦ ᐊᖏᕋᓇᔭᐅᔪᓄᑦ ᓴᓇᕕᐅᔪᓄᓪᓗ ᐃᑲᔫᑕᐅᕝᕙᒃᑐᑦ ᖃᐅᒻᒪᕐᑯᑎᓄᑦ. **Power Subsidy** Domestic and commercial power subsidies to consumers of electricity.	**5,000**	4,750	4,750
ᐅᖅᓱᒃᓴᓄᑦ ᐃᑲᔪᖅᑕᐅᔪᑎᑦ ᓄᓇᓕᖕᓂ ᐊᒻᒪ ᑮᓇᐅᔭᓕᐅᕈᑎᓄᑦ ᐅᒻᒪᕐᑯᑎᓄᑦ ᐃᑲᔪᖅᐅᔪᑎᑦ ᐊᑭᓕᖅᓱᐃᕝᕙᒃᑐᓄᑦ ᐅᒻᒪᕐᑯᑎᓂᑦᓄ, ᑕᒪᑐᒧᖕᒐᓗᐊᖑᐊᖅ ᐅᑐᓕᖅᑎᑕᐅᓂᖕᒐᓄᑦ ᐅᖅᓱᒃᓴᓂᑦ ᐊᑐᖅᐸᒃᑐᓄᑦ. **QEC Fuel Stabilization Rider** Domestic and commercial power subsidies to consumers of electricity, specific to the implementation of the fuel rider.	**10,000**	-	-
ᖁᓪᓕᖅ ᐊᐅᓚᔪᑎᓄᑦ ᑎᒥᐅᔪᖅ ᐱᔭᐅᑎᑦᑎᓗᓂ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᓂᕐᒥᑦ ᑕᒃᑯᓄᖓ ᖁᓪᓕᖅ ᐅᐊᓚᔪᑎᓄᑦ ᑎᒥᐅᔪᒧᑦ ᐃᒪᐃᓐᓇᖓᒍᑦ ᐊᕿᒋᐊᕐᕈᑎᒋᓗᒍ ᐊᓯᐅᔾᔭᐅᔪᓄᑦ ᐊᑐᖅᑕᐅᓚᐅᖅᑐᓂ ᒪᑯᓇᓂ 2001-2002-ᒥ ᐊᒻᒪ 2002-2003-ᒥ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑦ ᐊᕐᕋᒍᖓᓂ. **Qulliq Energy Corporation** To provide funding to the Qulliq Energy Corporation to partially offset losses incurred in the 2001-2002 and 2002-2003 fiscal years.	-	4,000	-
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑦ Total Contributions	**15,000**	**8,750**	**4,750**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**15,000**	**8,750**	**4,750**

ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ

ᐃᒥᐊᓗᓕᕆᔨᒃᑯᓐᓂ ᐅᑎᖅᑕᖅᑐᐃᑦ ᑮᓇᐅᔭᐃᑦ ᐋᖅᑭᒃᑕᐅᓚᐅᖅᓯᒪᖕᒪᑕ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᒪᓕᒐᖅᑎᒍ ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᒋᓪᓗᓂ ᐊᑐᖅᑕᐅᔪᒥᑦ ᐊᑭᑐᔫᑎᓂᑦ ᑮᓇᐅᔭᖅᑦᑎᑦᑎᒍᑕᐅᓗᓂ ᐊᒻᒪ ᐊᐅᓚᑦᑎᒍᑕᐅᓗᑎᒃ ᐊᐅᓚᔪᑎᖏᓐᓄᑦ ᑕᒃᑯᐊ ᓄᓇᕗᑦ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᐱᔪᓐᓇᐅᑎᑖᖅᑎᑦᑎᔨᖏᑕ ᑲᑎᒪᔨᖏᑦ, ᑕᒃᑯᐊᓗ ᑲᒪᒋᔭᖅᑦᓗᑎᒃ ᐱᑖᖅᑎᑦᑎᖅᑕᑦᑦᓗᑎᒃ ᐃᓗᓐᓇᖏᓐᓂᑦ ᖃᓄᐃᑦᑐᐃᓐᓇᕐᓂᑦ ᐃᒥᐊᓗᖕᓅᖓᔪᓂᑦ ᐱᓯᒪᔪᓐᓇᐅᑎᓂᑦ ᐊᒻᒪ ᐊᑐᖅᑕᐅᑎᑦᑎᓇᓱᐊᕐᓂᕐᒥᑦ ᐃᒥᐊᓗᖕᓅᖓᔪᓂᑦ ᒪᓕᒃᑕᐅᔭᕆᐊᓕᖕᓂᑦ ᐊᒻᒪ ᑭᒃᑯᓕᒪᖅᑦᑎᖏᑦᑐᓂᑦ, ᐊᒻᒪ ᓄᓇᕗᑦ ᐃᒥᐊᓗᖕᓅᑦ ᐊᔪᕈᓐᓂᖅᑦᑎᔪᑎᑦ, ᑕᓐᓇᓗ ᑲᒪᒋᔭᖅᓇᓪᓗᓂ ᓂᐅᕕᖅᑦᑕᕐᓂᕐᒧᑦ, ᓯᕐᓗᐊᒥᑎᑦᑎᓂᕐᒥᑦ, ᐊᒻᒪ ᑐᓂᐅᖅᐃᓂᕐᒥᑦ ᐃᓗᓐᓇᖏᓐᓂᑦ ᐃᒥᐊᓗᖕᓂᑦ ᐃᒥᖅᑕᐅᓱᓂᑦ ᓄᓇᕗᒥ. ᑕᒪᒃᑭᒃ ᑲᑎᒪᔨᓪᓗ ᐊᔪᕈᓐᓂᖅᑦᑎᔨᓗ ᑮᓇᐅᔭᖅᑲᑎᑕᐅᖕᒪᑎᒃ ᑕᒪᑐᒧᓇ ᓂᐅᕕᐊᒃᓴᖅᓂᕐᒧᑦ ᐃᒥᐊᓗᖕᓂᑦ ᐃᒥᖅᑕᐅᓱᓂᑦ.

LIQUOR REVOLVING FUND

The Liquor Revolving Fund was established under the *Liquor Act* and provides working capital to finance and administer the operations of the Nunavut Liquor Licensing Board, which is responsible for issuance of all types of liquor permits and for the enforcement of liquor-related regulations and restrictions, and the Nunavut Liquor Commission, which is responsible for the purchase, warehousing, and distribution of all alcoholic beverages in Nunavut. Both the Board and the Commission are funded by the sale of alcoholic beverages.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐊᐅᓚᔾᔪᑎᐅᕙᒃᑐᑦ ᖃᓄᐃᓕᖓᓂᖏᑦ	**Operating Results**			
ᑮᓇᐅᔭᓕᐊᑦ	**Income**			
ᐃᒥᐊᓗᐃᑦ ᓂᐅᕐᕈᑕᐅᔪᒥᓐᑦ	Liquor Sales	**3,317**	3,277	3,556
ᐊᓯᑦᑎᓐᓂᑦ ᓄᓇᓂᑦ ᐱᔪᓐᓇᐅᑏᑦ	Import Permits	**315**	300	305
ᐊᓯᖏᑦ ᑮᓇᐅᔭᕐᑖᒥᓐᑦ	Other Income	**3**	3	3
ᐃᒥᐊᓗᖕᓄᑦ ᓚᐃᓴᑕᕐᑎᑦᓯᔨᑦ ᑲᑎᒪᔨᖏᑦᑕ ᑭᓇᐅᔭᓕᐊᖏᑦ	Liquor Licensing Board Revenue	**170**	150	172
ᑲᑎᖕᓗᒋᑦ ᑮᓇᐅᔭᓕᐊᑦ	***Total Income***	**3,805**	**3,730**	**4,036**
ᐊᑭᓕᕆᐊᓖᑦ	**Expenses**			
ᑮᓇᐅᔭᔭᒃᓴᖕᒍᕙᒃᑐᑦ ᐃᑲᕐᕐᓯᐅᑏᖕᒧ	Compensation and Benefits	**407**	390	350
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**375**	340	348
ᐊᑭᖏᑦ ᓂᐅᕐᑎᐅᔪᒥᓐᑦ	Cost of Goods Sold	**1,396**	1,320	1,316
ᐃᒥᐊᓗᖕᓄᑦ ᓚᐃᓴᑕᖅᑦᑎᓯᔨᑦ ᑲᑎᒪᔨᖏᑦᑕ ᐊᑭᓕᕐᑕᐅᔭᔪᑎᑦ ᐃᑲᔫᔪᓯᐊᓪᓗ	Liquor Licensing Board Compensation and Benefits	**170**	150	200
ᑲᑎᖕᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	***Total Expenses***	**2,348**	**2,200**	**2,214**
ᐸᒥᐊᒃᑯᑦ	***Surplus***	**1, 457**	**1,530**	**1,822**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖑᔪᖅᑲᑲᕐᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᑭᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᖕᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	12,674	1,286	1,230	1,056	**16,246**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	15,000	-	-	-	**15,000**
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	588	68	45	32	**733**
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	263	26	16	20	**325**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑏᑦ Purchased Services	2,522	-	20	8	**2,550**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓪᓗᕐᑎᒍᑦ ᐱᔭᕐᓯᕈᑏᑦ Contract Services	12,047	2	8	12	**12,069**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓐᓗ Fees and Payments	4,903	22	8	8	**4,941**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	623	10	4	12	**649**
ᑲᑎᖕᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐊᕿᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**48,620**	**1,414**	**1,331**	**1,148**	**52,513**

ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ

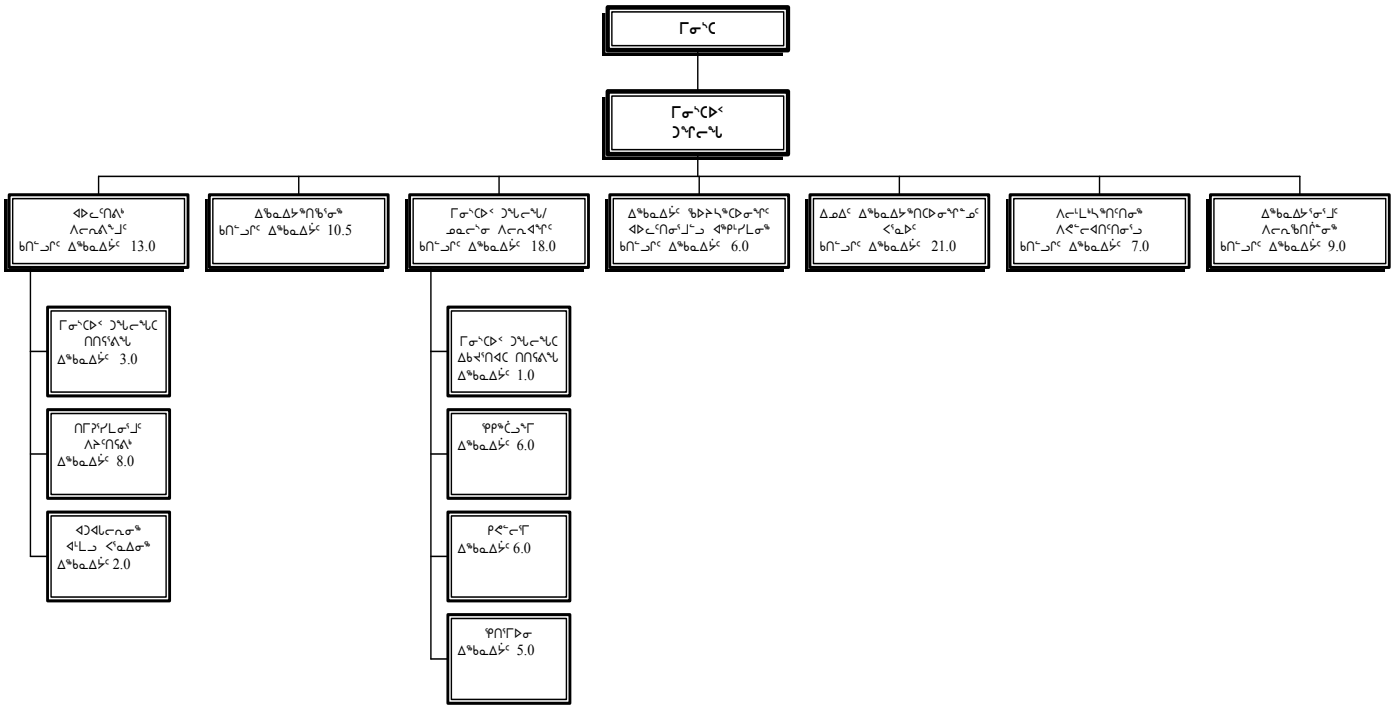
HUMAN RESOURCES

ᓗᐃ ᑕᐸᕐᔪᒃ
ᒥᓂᔅᑕ

ᑲᑎ ᐅᒃᐱᒃ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᑖᒻ ᑖᒻᓴᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎᖓ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᕐᒥᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



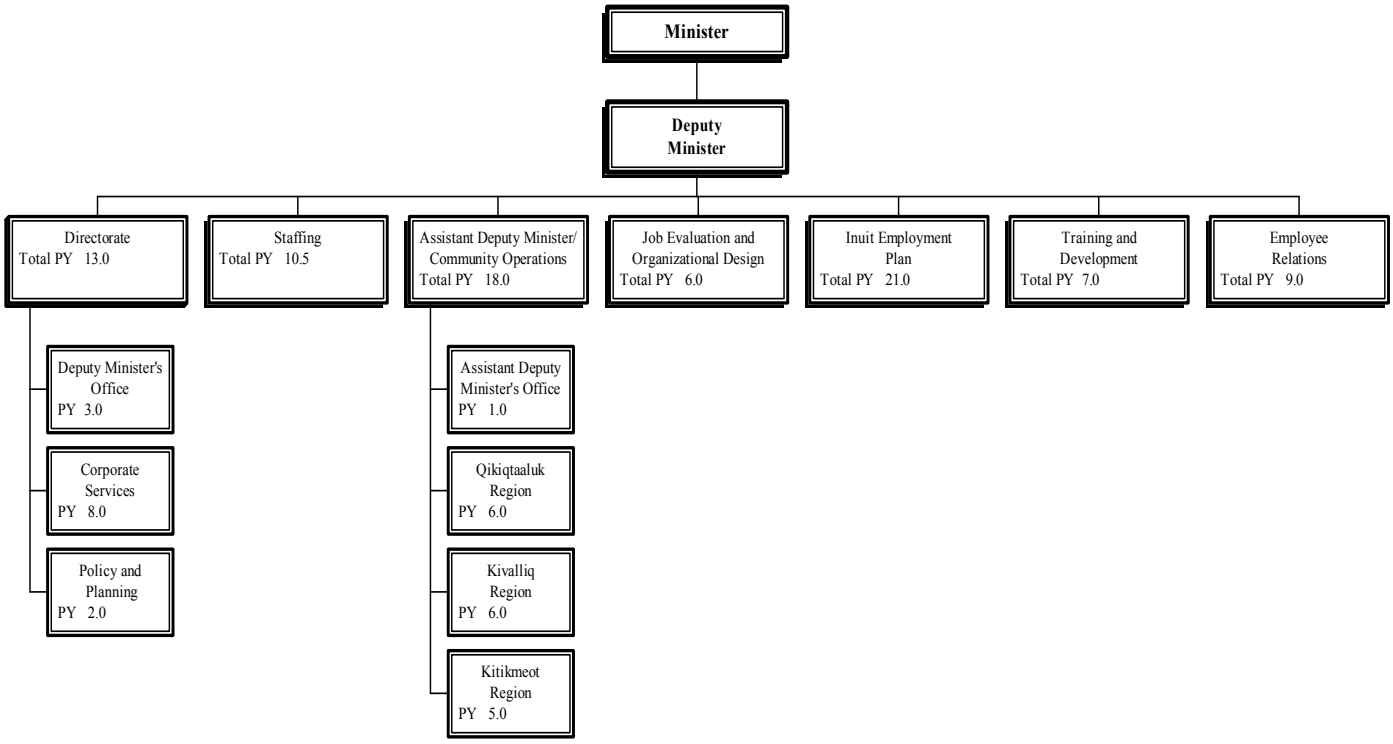
ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	83.5
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	1.0
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᑭᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	0.0
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**84.5**

Louis Tapardjuk
Minister

Kathy Okpik
Deputy Minister

Tom Thompson
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	83.5
Vote 4/5 PYs	1.0
Revolving Fund PYs	0.0
Total PYs	**84.5**

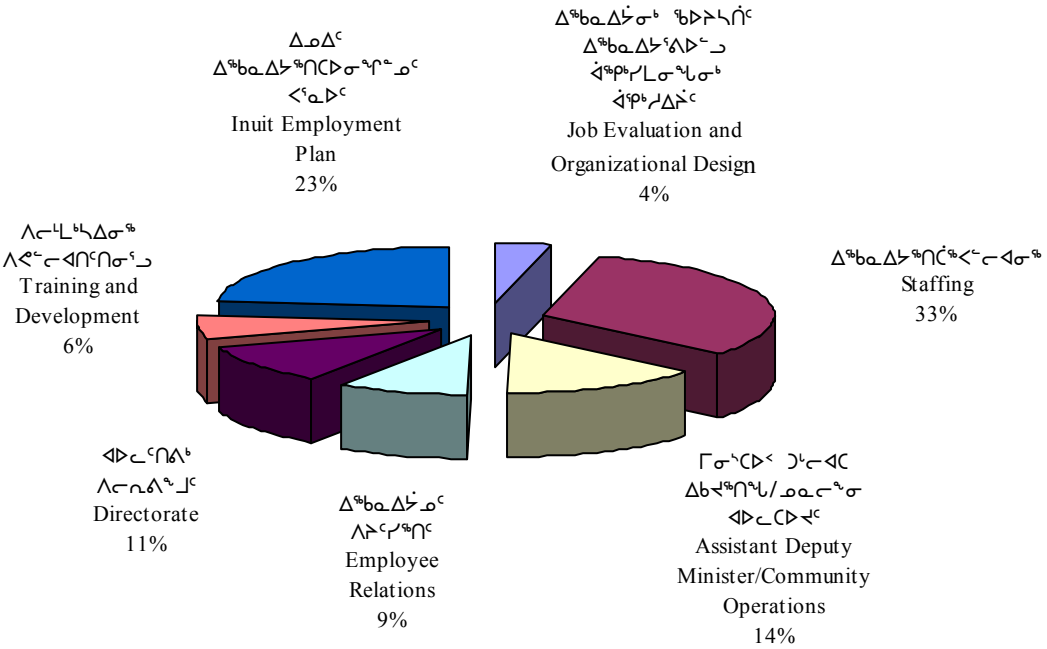
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᑖᒃᑯᐊ ᐃᖃᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ ᓯᕗᓕᐅᖅᑎᒋᔭᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᕿᓂᕐᓂᕐᒥᒃ ᐃᖃᓇᐃᔭᕐᑎᑦᓴᓂᒃ, ᐃᖃᓇᐃᔩᒥᒃ ᖃᐅᔨᓴᕐᓂᕐᒥᒃ, ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒥᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ, ᐃᖃᓇᐃᔭᖅᑏᑦ ᐃᖃᓇᐃᔭᖃᑎᒌᖕᓂᖕᒋᓐᓂᒃ ᐊᒻᒪ ᐃᖃᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᓯᓂᕐᒥᒃ ᑕᒪᐃᓐᓂ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᖕᒋᓐᓂ ᑎᒥᕐᑯᑎᖕᒋᓐᓂᓪᓗ.

MISSION

The Department of Human Resources provides leadership and support services in recruitment, job evaluation, training and development, employee relations and human resources management to all government departments and agencies.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓯᒧᒪᖕᒐᑦ	DESCRIPTION	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**8,693**	8,549	8,620
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**350**	350	350
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᓯᔪᑏᓪᓗ	Travel and Transportation	**2,573**	2,415	2,659
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**291**	327	460
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**2,989**	2,990	3,546
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**2,545**	2,604	2,824
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**355**	307	352
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**229**	455	547
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**18,025**	**17,997**	**19,358**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**73**	**150**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**18,098**	**18,147**	**19,358**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐱᓕᕆᕕᖕᒥᒃ ᐊᐅᓚᑦᑎᕕᒃ ᐅᑯᓂᖓ ᐃᖃᓇᐃᔭᕐᑎᖃᖅᐳᑦ ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᑎᑎᕋᕐᕕᖓ, ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᐃᓂᕐᒧᓪᓗ ᐊᒻᒪ ᑎᒥᖓᑕ ᐱᔾᑦᓯᕋᕈᑎᖏᑦᑕ ᐊᐅᓚᑦᑎᓐᓂᒃ. ᐊᐅᓚᑦᑎᔨᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᔾᔨᐅᕙᒃᐳᑦ ᐱᓕᕆᐊᒃᓴᓕᒫᖏᓐᓂᒃ ᐱᓕᕆᕕᐅᑉ. ᑲᒪᒋᔭᖃᕐᒥᔪᑦ ᓇᐅᑦᑎᕐᓱᐃᔾᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐅᓂᒃᑳᖅᐸᓪᓕᐊᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᐱᒋᐊᖅᑎᑉᐸᓪᓕᐊᔭᖏᓐᓂᑦ ᐊᒃᑐᐊᓂᖃᖅᑐᓂᑦ ᓈᓴᐅᑎᓕᒃ 23-ᒥ ᓄᓇᕗᒥ ᓄᓇᑦᑕᑎᓄᑦ ᐊᖏᕈᑎᓂᒃ ᑕᐃᔭᐅᓂᖃᒃᑲᓐᓂᖅᑐᓂ ᐃᓄᐃᑦ ᐃᖃᓇᐃᔭᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐸᕐᓇᐅᑎᒥᒃ. ᓯᕗᓕᖅᑎᒋᔭᐅᓪᓗᑎᒃ ᐊᔾᔨᒌᓐᖏᑦᑐᓂᒃ ᐱᓕᕆᐊᓪᓗᐊᑕᐅᕙᒃᑐᓂ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐊᑐᐊᒐᒃᓴᓕᐅᕐᓂᕐᒧᑦ ᖃᐅᔨᓴᕐᓂᕐᒥᒃ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᓪᓗ, ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐊᐅᓚᑦᑎᒍᑎᓂᒃ ᐊᒻᒪ ᐃᖃᓇᐃᔭᖅᑐᓕᕆᓂᐅᑉ ᐋᖅᑭᑦᓱᕐᓯᒪᓂᖓᑕ ᐱᐅᓯᖓᓂᒃ.

DIRECTORATE

The Directorate consists of the Deputy Minister's office, policy and planning and corporate services functions. The Directorate is responsible for the overall direction of the Department. It is responsible for monitoring and reporting on the government's initiatives related to Article 23 of the *Nunavut Land Claims Agreement* known as Inuit Employment Plan. It also provides leadership in core areas including policy research and development, financial management and human resource systems.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᖓᑦ	**DESCRIPTION**			
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,218**	1,117	1,087
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**144**	72	92
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**64**	54	68
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔾᑦᓯᕈᑎᑦ	Purchased Services	**64**	68	77
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔾᑦᓯᕈᑎᑦ	Contract Services	**418**	331	346
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**37**	37	43
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**26**	226	247
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**1,971**	**1,905**	**1,960**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**73**	**150**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,044**	**2,055**	**1,960**

ᐃᖅᑲᓇᐃᔭᖅᑎᑖᖅᐸᓪᓕᐊᓂᖅ

ᐃᖅᑲᓇᐃᔭᖅᑎᑖᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐱᓕᕆᕙᐅᔪᖅ ᑲᒪᖅᑕᖅᐳᑦ ᐃᖅᑲᓇᐃᔭᕐᑎᑦᓴᓂᒃ ᕿᓂᕐᓂᕐᒧᑦ ᐱᐅᓯᐊᓂᐊᕐᑐᓂᒃ ᐊᑐᐊᖅᑕᐅᔪᒃᓴᓂᓪᓗ ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᐊᑕᐅᑦᓯᒥ ᐃᖅᑲᓇᐃᔭᕐᑎᑦᓴᕐᓯᐅᕐᓂᕐᒥᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᓕᒫᖕᒥᓐᓄᑦ. ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᓯᒪᔪᑦ ᑐᑭᒧᐊᕐᑎᑕᐅᓂᖕᒋᑦᑕ ᐃᓄᓐᓂᑦ ᐃᖅᑲᓇᐃᔾᕐᑖᑉᐸᓪᓕᐊᓂᕐᒧᑦ ᐸᕐᓇᐅᑎᐅᑉ ᑐᕌᒐᖕᒋᓐᓂᑦ ᐊᒻᒪ ᒥᐊᓂᕆᔨᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔾᕐᑖᕐᓱᒃᑐᒥᓃᑦ ᐊᑲᕐᓴᓂᓐᖕᒋᑉᐸᑕ ᐊᔪᐃᓐᓇᕆᐊᕈᑎᖕᒋᑦᑕ ᐱᓕᕆᐊᖑᓂᖕᒋᓐᓂᒃ.

ᐱᓕᕆᔭᐅᓪᓗᐊᑕᖅᑦᑕᖅᑐᑦ ᐅᑯᓂᖕᒐ ᐃᓗᓕᖅᖅᐳᑦ: ᐃᖅᑲᓇᐃᔭᕐᑎᑦᓴᓂᒃ ᕿᓂᕐᓂᖅ ᐊᒻᒪ ᓄᖅᑲᖅᑕᐃᓕᒪᔾᔪᑎᒃᓴᓂᒃ, ᐊᐅᔭᒃᑯᑦ ᐃᓕᓐᓂᐊᖅᑏᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑕᐅᑲᐃᓐᓇᕐᓂᖕᒋᓐᓄᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᓄᒃᑎᓇᐊᖃᓕᕐᖕᒐᑕ ᐊᓯᐊᓄᑦ ᐱᓕᕆᔨᐅᐸᒃᑐᑦ.

STAFFING

The Staffing Branch develops recruitment and staffing procedures and guidelines and manages centralized recruitment and staffing services for all departments of Government. This involves coordinating the achievement of the Inuit Employment Plan objectives and managing the staffing appeal process.

Major programs include: Staff Recruitment, Selection and Retention, Summer Student Employment Program and Staff Relocation Program.

ᑭᓱᒧᒻᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,657**	1,614	1,614
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖕᒋᕐᔪᑏᓪᓗ	Travel and Transportation	**1,765**	1,715	1,790
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**13**	13	25
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᕐᓯᕈᑎᑦ	Purchased Services	**2,185**	2,123	2,380
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᕐᓯᕈᑎᑦ	Contract Services	**15**	15	24
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**141**	141	53
ᐊᓯᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**122**	122	107
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**5,898**	**5,743**	**5,993**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**5,898**	**5,743**	**5,993**

ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ/ᓄᓇᓕᖕᓂ ᐊᐅᓚᑕᐅᔪᑦ

ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᑲᒪᔨᐅᖃᑦᑕᖅᐳᖅ ᓄᓇᓕᐅᔪᓂ ᐊᐅᓚᑕᐅᔪᓂᒃ ᕿᑭᖅᑖᓗᖕᒥᐅᑦ, ᑭᕙᓪᓕᕐᒥᐅᑦ ᐊᒻᒪ ᕿᑎᕐᒥᐅᑦ ᓄᓇᓕᖑᑎᖏᓐᓂ ᐃᒡᓗᓕᖕᒥ, ᑲᖏᖅᓕᓂᕐᒥ ᐊᒻᒪ ᐃᖃᓗᒃᑑᑦᑎᐊᕐᒥ ᑕᐃᒫᒃ ᒪᓕᒃᑎᒋᒃᑐᑎᒃ, 80->ᓴᑦ ᐅᖓᑖᓂ ᓄᓇᕗᑦᒥᐅᓂᒃ ᐱᔾᔪᕐᕐᑎᐅᕙᒃᑐᑦ. ᐱᓕᕆᕝᕕᖓᑦ ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐱᔾᑦᑎᕐᕐᑎᐅᕙᒃᑐᑦ, ᐱᓕᒻᒪᒃᓴᐃᕙᒃᑐᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᒍᑎᒃᓴᓂᓪᓗ ᐋᖅᑭᑦᓱᐃᕙᒃᑐᑎᒃ, ᐃᖃᓇᐃᔭᖅᑏᑦ ᐱᓕᕆᖃᑦᑕᐅᑎᓕᕆᓂᖏᑦ ᐊᒻᒪ ᐃᖃᓇᐃᔾᔭᓂᑦ ᖃᐅᔨᓴᖅᑕᐅᕐᑯᔭᐅᔪᓂᒃ ᖃᐅᔨᓴᐃᕙᒃᑐᑎᒃ. ᐃᑲᔪᖅᑐᐃᕙᖏᒥᔪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓂᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖏᓐᓂᓪᓗ ᐃᖃᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᑐᐊᒐᐃᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᕙᒃᑐᑎᒃ ᐊᔪᕈᓐᓃᐊᓪᓕᐊᒃᑲᓐᓂᕐᑯᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᑏᑦ.

ASSISTANT DEPUTY MINISTER/COMMUNITY OPERATIONS

This Branch oversees the community operations in the Qikiqtaaluk, Kivalliq and Kitikmeot regions from Igloolik, Rankin Inlet and Cambridge Bay respectively, serving over 80% of the population of Nunavut. The Branch provides staffing services, training and development programs, employee relations and job evaluation referrals for the regions. The Branch also supports implementation of Human Resource policies and conducts training to upgrade the skill levels of employees.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,770**	1,770	1,803
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**174**	182	192
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**45**	47	78
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔾᑦᓯᕈᑎᑦ	Purchased Services	**381**	415	635
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔾᑦᓯᕈᑎᑦ	Contract Services	**49**	56	84
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**51**	51	54
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**34**	34	75
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**2,504**	**2,555**	**2,921**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,504**	**2,555**	**2,921**

ᐃᖅᑲᓇᐃᔾᔪᓂᒃ ᖃᐅᔨᓴᖅᑏᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᓪᓗ ᐋᖅᑭᒃᓯᒪᓂᖓᓂᒃ ᐋᖅᑭᒃᓱᐃᔨᑦ

ᐃᖅᑲᓇᐃᔾᔪᓂᒃ ᖃᐅᔨᓴᖅᑎᐅᔪᑦ ᐊᒻᒪ ᑎᒥᐅᔫᑉ ᐋᖅᑭᒃᓱᕐᓯᒪᓂᖓᓂᒃ ᐋᖅᑭᒃᓱᐃᔨᐅᔪᑦ ᑲᒪᒋᔭᖅᖅᐳᑦ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐃᑲᔪᕐᐸᒃᑐᑎᒃ ᐱᓕᕆᕝᕕᖕᓂᒃ ᑎᒥᐅᔪᓂᓪᓗ ᖃᓄᖅ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒋᑦᑕ ᐋᖅᑭᒃᓱᕐᓯᒪᓂᖕᒋᑦ ᐋᖅᑭᒃᓱᖅᓯᒪᔪᒃᓴᐅᒻᒪᖕᒐᑕ ᐃᖅᑲᓇᐃᔾᔭᖕᒋᖕᓂ ᐱᓕᕆᐊᒃᓴᖕᒋᖕᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᖃᐅᔨᓴᕐᑕᐅᕙᖕᓂᖕᒋᖕᓂᒃ. ᐱᓕᕆᔨᖕᒋᑦ ᖃᐅᔨᓴᕐᐸᒃᑐᑦ ᐃᓕᓴᐃᔨᐅᖕᖕᒋᑦᑐᓂᒃ ᐃᖅᑲᓇᐃᔾᔪᓂᒃ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᖕᒋᖕᓃᒃᑐᓂᒃ ᐊᑐᖅᑕᐅᓂᕐᓴᐅᓕᕐᑯᓪᓗᒋᑦ ᒪᓕᑦᑎᒋᑦᓯᐊᕐᓗᑎᒃ, ᓈᒻᒪᓈᕐᔭᖕᖑᐊᕐᑐᓕᑦ ᐊᒻᒪ ᐊᔾᔨᒌᒃᑎᑦᓯᓯᐊᕋᓱᐊᕐᑐᑦ ᐊᑭᓕᕐᑕᐅᔾᔪᓯᒃᓴᖕᒋᖕᓂᑦ ᐃᖅᑲᓇᐃᔭᕐᑏᑦ.

JOB EVALUATION AND ORGANIZATIONAL DESIGN

The Job Evaluation and Organization Design Branch provides advice and assistance to departments and agencies on organizational design, job description writing and job evaluation. The program rates all non-teaching positions in the public service using the Hay Job Evaluation system to promote consistent, affordable and fair rates of pay for employees.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᖓᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**578**	578	578
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑦᑕᕈᑏᑦ ᐃᖕᒋᕐᔪᑏᑦᓪᓗ	Travel and Transportation	**24**	32	43
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓪᓗ	Materials and Supplies	**13**	15	20
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**9**	9	27
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᖕᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**29**	37	37
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**12**	12	12
ᐊᓯᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**13**	13	16
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᖕᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**678**	**696**	**733**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**678**	**696**	**733**

ᐃᓄᐃᑦ ᐃᖃᓇᐃᔭᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐸᕐᓇᐅᑦ

ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᑲᒪᖃᑦᑕᖅᐳᖅ ᐃᖃᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᓯᕗᓕᖅᑎᐅᓂᕐᒥᒃ ᐊᒻᒪ ᐱᒋᐊᕈᑕᐅᔪᓂᒃ ᐃᓄᐃᑦ ᐃᖃᓇᐃᔭᖅᑏᑦ ᐅᓄᕐᓂᕆᔭᖏᑦ ᒐᕙᒪᒃᑯᑦ ᐃᓗᐊᓂ ᐅᓄᕐᓂᕆᔭᕆᐊᖃᖅᑕᖏᓐᓄᑦ ᐊᖑᒻᒪᑎᓕᕐᑯᓪᓗᒋᑦ. ᐱᓕᕆᐊᕆᓪᓗᐊᑕᖅᑕᖓᑦ ᑕᒪᑐᒧᖓ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ ᓴᓇᖃᑦᑕᕐᑯᓪᓗᒋᑦ ᖃᓄᖅᑑᕈᑎᐅᓯᒪᔪᓂᒃ ᐸᕐᓇᐸᓪᓗᑎᒃ, ᓇᐅᑦᓯᕐᑐᕈᑎᓂᒃ ᐊᐅᓚᓂᖃᑦᓯᐊᓕᕋᓗᐊᕐᒪᖔᑕ, ᓇᓗᓇᐃᕐᓯᔾᔨᐅᓪᓗᑎᒃ ᐃᓕᓴᖅᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ ᐊᒻᒪ ᐊᖑᒻᒪᑎᕐᑯᓪᓗᒋᑦ ᐃᓕᓴᖅᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ ᐃᖃᓇᐃᔭᖅᑎᐅᔪᓄᑦ, ᐊᑐᓕᖅᑎᑦᓯᔾᔨᐅᓪᓗᑎᒃ ᑐᑭᒧᐊᒃᑎᑦᓯᔾᔨᐅᓪᓗᑎᓪᓗ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ ᐃᓕᓴᕈᑎᓄᑦ ᐱᒋᐊᕈᑕᐅᔪᓂᒃ ᑕᒪᒃᑯᐊ ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᐱᓕᕆᔭᐅᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᒪᓕᓪᓗᒍ ᐃᓚᖓ 23 ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᓂ ᑕᐃᔭᐅᓯᒪᔪᑦ.

INUIT EMPLOYMENT PLAN

This Branch is responsible for providing human resource leadership and initiatives to increase and maintain Inuit employment in the Government of Nunavut to a level that is representative of the population. The main functions of the program are to develop strategies to implement and coordinate various initiatives in order to fulfill the Government of Nunavut's obligation under Article 23 of the *Nunavut Land Claims Agreement* and to monitor the program's effectiveness.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖔᑦ	**DESCRIPTION**			
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,956**	1,956	2,024
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᓴᐊᑏᓪᓗ	Travel and Transportation	**259**	279	405
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**80**	69	91
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**226**	332	349
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᓐᑐᕐᑏᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**1,580**	1,581	1,679
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**87**	29	159
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**17**	29	41
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**4,205**	**4,275**	**4,748**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**4,205**	**4,275**	**4,748**

ᐱᓕᒻᒪᒃᓴᐃᓂᖅ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᓗ

ᐱᓕᒻᒪᒃᓴᕈᑎᒃᓴᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᓪᓗ ᐱᓕᕆᕕᐅᔪᖅ ᐅᖃᐅᔾᔨᒋᐊᕆᔨᐅᕙᒃᐳᑦ, ᐃᑲᔪᖅᐸᒃᐳᑦ ᐊᒻᒪ ᐃᑲᔪᕐᑐᐃᕙᒃᐳᑦ ᐱᓕᕆᕝᕕᓐᓂᒃ ᐊᒻᒪ ᑎᒥᐅᔪᓂᒃ ᐱᓕᒻᒪᒃᓴᐃᔪᓂᒃ ᐱᕙᓪᓕᐊᑎᑦᓯᔪᓂᓪᓗ ᐃᖅᑲᓇᐃᔭᕐᑎᖏᓐᓂᒃ. ᐱᓕᕆᕝᕕᖓᑦ ᐋᖅᑭᑦᓱᐃᕙᒃᐳᑦ ᐊᑐᐊᒐᕐᓂᑦ ᐱᖅᑯᓯᐅᓂᐊᖅᑐᓂᓪᓗ, ᑐᓐᖓᕕᐅᓂᐊᖅᑐᓂᒃ ᐱᓕᒻᒪᒃᓴᐅᑎᒃᓴᓄᑦ ᐱᕙᓪᓕᐊᔾᔪᑎᒃᓴᓄᓪᓗ ᒐᕙᒪᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᓕᒫᖏᓐᓂ. ᐃᑲᔪᖅᑐᐃᕙᒻᒥᔪᑦ ᐊᑭᑦᓯᕋᖅ ᓴᐳᓐᓂᐊᖅᑎᑦᓴᐅᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᕐᕕᖓᓐᓂᒃ ᑲᑐᔾᔨᖃᑎᒋᓪᓗᒋᑦ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᓄᓇᕗᑦ ᓯᓚᒃᑐᓴᕐᕕᖓᑦ.

TRAINING AND DEVELOPMENT

The Training and Development Branch provides advice, assistance and support to departments and agencies in training and developing their staff. This program develops policies and procedures, which constitute the framework for training and development across the public services. The Branch also supports the Akitsiraq Law School program in collaboration with the Department of Justice and Nunavut Arctic College.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**648**	648	648
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**350**	350	350
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔪᑏᓪᓗ	Travel and Transportation	**81**	72	74
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**23**	36	45
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**6**	21	58
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**7**	15	18
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**9**	14	14
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**5**	14	43
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**1,129**	**1,170**	**1,250**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,129**	**1,170**	**1,250**

ᐱᓕᒻᒪᒃᓴᐃᓂᖅ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᓗ
TRAINING AND DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑦ Contributions			
ᐊᑭᑦᓯᕐᕋᖅ ᓴᐳᓐᓂᐊᖅᑎᑦᓴᐅᓂᕐᒧᑦ ᓯᓚᒃᑐᓴᖅᑕᒃ ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐊᑭᑦᓯᕐᕋᒃᑯᑦ ᓴᐳᓐᓂᐊᖅᑎᑦᓴᐅᓂᕐᒧᑦ ᓯᓚᒃᑐᓴᕐᕕᒃ. **Akitsiraq Law School Program** Funding provided to support the Akitsiraq Law School Program.	**350**	350	350
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑦ Total Contributions	**350**	**350**	**350**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᑦ Total Grants and Contributions	**350**	**350**	**350**

ᐃᖅᑲᓇᐃᔭᓄᑦ ᐱᔨᑦᓯᖅᑎᑦ

ᐃᖅᑲᓇᐃᔭᓄᑦ ᐱᔨᑦᓯᖅᑎᐅᔪᑦ ᐱᓕᕆᕕᖓᑦ ᖃᐅᔨᒪᔪᒻᒪᕆᐅᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᖅᑲᓇᐃᔭᖃᑎᒌᓐᓂᕐᒧᑦ ᐅᖃᐅᔾᔨᒋᐊᕆᓂᕐᒥᑦ ᐊᒻᒪ ᐱᔨᑦᓯᖅᑎᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᑎᒥᕐᑯᑎᒋᔭᐅᔪᓄᓪᓗ. ᐱᓕᕆᕝᕕᖓᑦ ᐃᑲᔪᖅᐸᒃᑐᑦ ᒪᓂᒪᓴᐃᓂᕐᒥᑦ, ᐃᖅᑲᓇᐃᔭᕐᑎᑦᑏᓐᓇᕋᓱᐊᕐᓂᕐᒥᑦ ᐊᒻᒪ ᐊᑭᓕᕐᑕᐅᑦᓯᐊᓂᖏᓐᓂᒃ ᐃᖅᑲᓇᐃᔭᕐᑏᑦ ᐊᖑᑎᒋᔭᐅᓪᓗᓂ ᐃᖅᑲᓇᐃᔭᕐᑎᓄᑦ ᒐᕙᒪᒃᑯᓄᓪᓗ ᐊᖏᖃᑎᒌᒍᑦ. ᐱᓕᕆᕝᕕᒻᒥᐅᑦ ᐊᐅᓚᑦᑎᔨᐅᖃᑦᑕᕐᐳᑦ, ᑐᑭᓯᑎᑦᓯᒋᐊᕆᔨᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᕐᑏᑦ ᒐᕙᒪᒃᑯᓪᓗ ᐊᖏᕈᑎᖓᓐᓂᒃ ᐊᒻᒪ ᐊᖏᖃᑎᒌᒍᓐᓇᐃᓕᔪᓂᒃ ᐱᓕᕆᐊᖑᓂᖏᓐᓂ ᐊᐅᓚᑦᑎᕝᕙᒃᑐᑎᒃ. ᐊᐅᓚᑦᑎᔨᐅᕙᒻᒥᔪᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᑦ ᐊᑦᑕᓇᑦᑕᐃᓕᒋᐊᖃᕐᓂᖏᓐᓂᒃ ᐊᒻᒪ ᐃᓅᓯᖅᓯᐅᑲᓐᓂᕈᑎᐅᔪᓐᓇᕐᑐᓂᒃ ᐃᖅᑲᓇᐃᔭᕐᑎᓕᒫᓄᑦ.

EMPLOYEE RELATIONS

The Employee Relations Branch provides professional employee relations advice and services to employees and agencies. The Department contributes to the government's overall ability to attract, retain and fairly compensate employees through the collective bargaining process. The Branch administers and interprets collective agreements, manages a dispute resolution process and a workplace health, safety and wellness program for the benefit of all employees.

ᑭᓯᒧᒻᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**866**	866	866
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᓴᔪᑏᓪᓗ	Travel and Transportation	**126**	63	63
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**53**	93	133
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**118**	22	20
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**447**	569	636
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**18**	23	17
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**12**	17	18
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**1,640**	**1,653**	**1,753**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,640**	**1,653**	**1,753**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᐊᖑᓚᐅᕐᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ

Detail of Work Performed on Behalf of Third Parties

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔪᖅᓱᕈᑎᒃᓴᐃᓂᕐᒧᑦ ᐃᓱᒪᑕᐅᓂᕐᒧᑦ ᑕᕐᓇᔭᖅ ᑲᑐᔾᔨᖃᑎᒋᓪᓗᒋᑦ ᓄᓇᕗᑦ ᑐᓐᖓᕕᒃᑯᑦ ᑎᒥᖓᑦ ᐊᒻᒪ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑦ ᐃᑲᔫᑏᑦ ᐱᔭᕇᕐᑕᐅᓂᖏᑦᑕ ᐃᓱᒪᑕᓇᔭᐅᓂᕐᒧᑦ ᑕᕐᓇᔭᑦ ᐊᒻᒪ ᐃᑲᔪᕐᓱᕈᑎᒃᓴᑦ ᐃᓱᒪᑕᐅᓂᕐᒧᑦ ᑕᕐᓇᔭᑦ ᐊᑐᓕᕐᑎᑕᐅᓂᖏᓐᓄᑦ.			
Mentorship Video Partnership with Nunavut Tunngavik Incorporated and Government of Canada to provide final editing of mentorship video and to support mentorship implementation video production.	-	32	-
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᕙᐅᔪᓄᑦ **Total Department**	**-**	**32**	**-**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS & MAINTENANCE BUDGET

	ᐊᖑᔪᖅᑳᑲᕐᕕᒃ **Headquarters ($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk ($000)**	ᑭᕙᓪᓕᖅ **Kivalliq ($000)**	ᑭᑎᕐᒥᐅᑦ **Kitikmeot ($000)**	ᑲᑎᓪᓗᒋᑦ **Total ($000)**
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	7,068	566	570	489	**8,693**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	350	-	-	-	**350**
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	1,709	393	251	220	**2,573**
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	248	16	12	15	**291**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑏᑦ Purchased Services	1,839	339	421	390	**2,989**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔭᕐᓯᕈᑏᑦ Contract Services	2,225	101	102	117	**2,545**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓐᓪᓗ Fees and Payments	229	38	51	37	**355**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	154	26	26	23	**229**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**13,822**	**1,479**	**1,433**	**1,291**	**18,025**

ᒪᓕᒐᓕᕆᔨᒃᑯᑦ

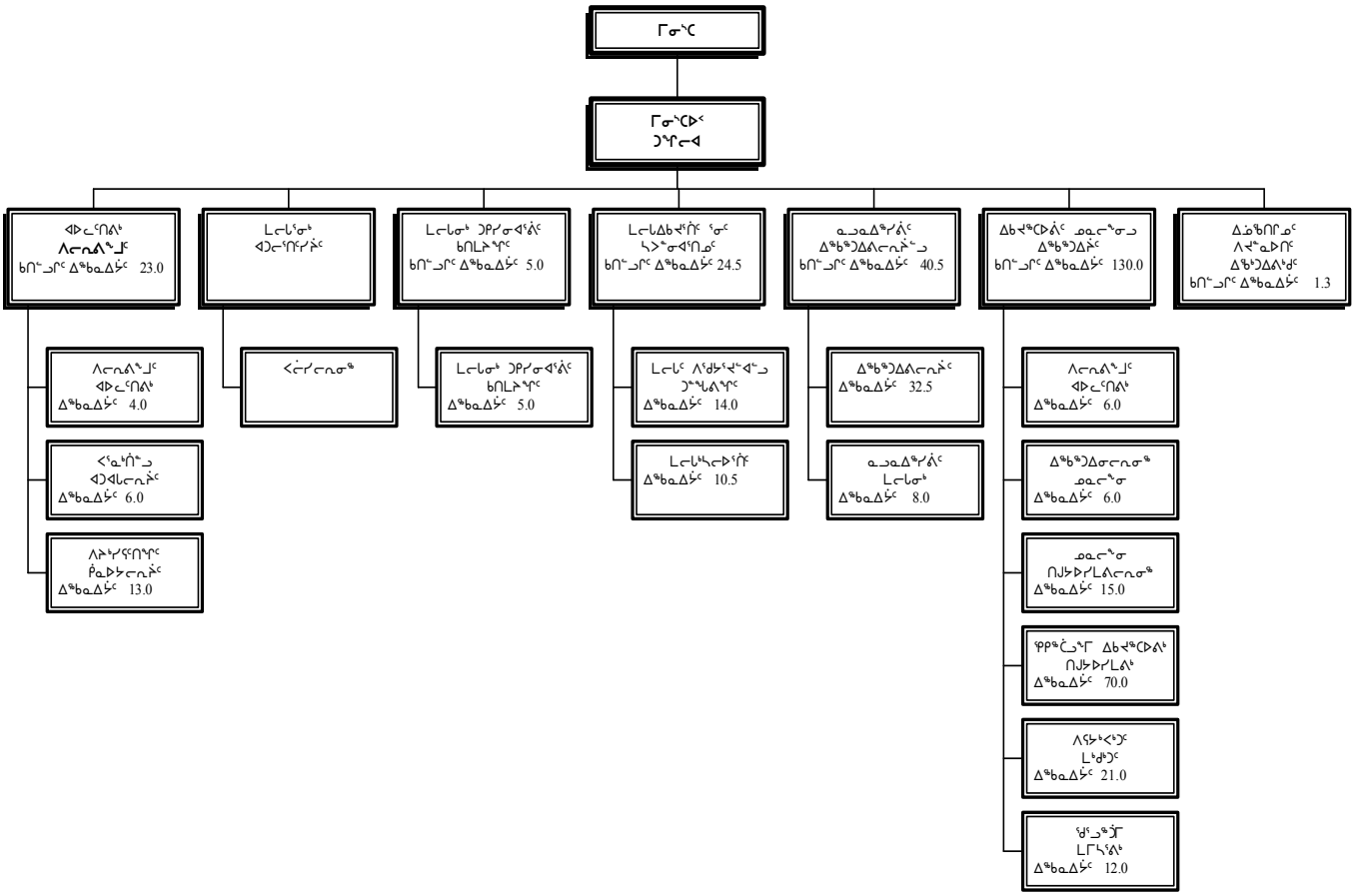
JUSTICE

ᐹᓪ ᐅᑲᓕᖅ

ᐃᓐᓄᓯᒪᓐᖏᑦᑐᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᐋᓐᑕᓂ ᓴᐃᐊᔅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ ᐃᑲᔪᕐᑎᐊ

ᑮᓇᐅᔭᓕᕆᔨᐊᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



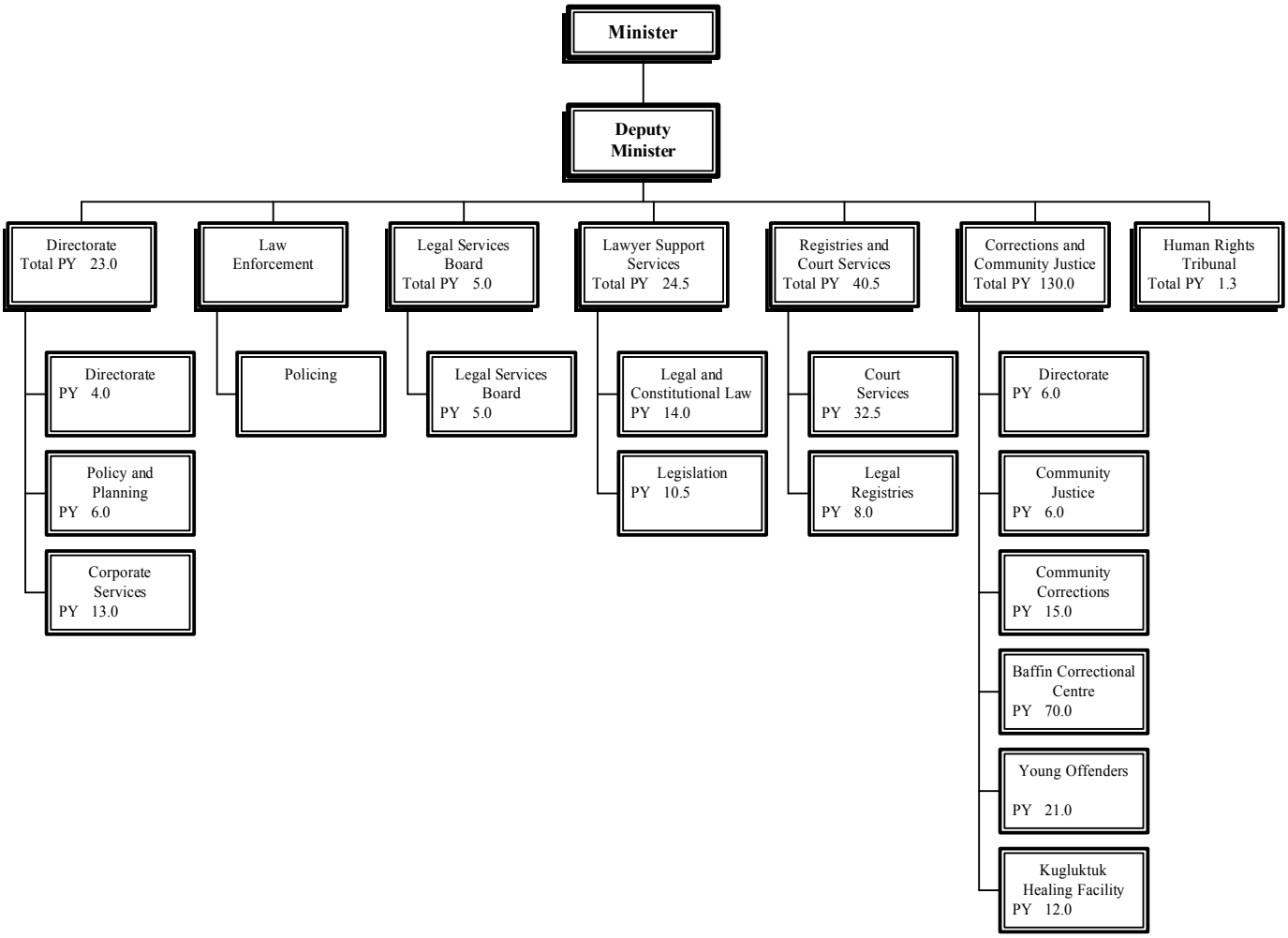
ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	216.3
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	8.0
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᑭᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	0.0
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**224.3**

Paul Okalik
Minister

Vacant
Deputy Minister

Anthony Saez
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	216.3
Vote 4/5 PYs	8.0
Revolving Fund PYs	0.0
Total PYs	**224.3**

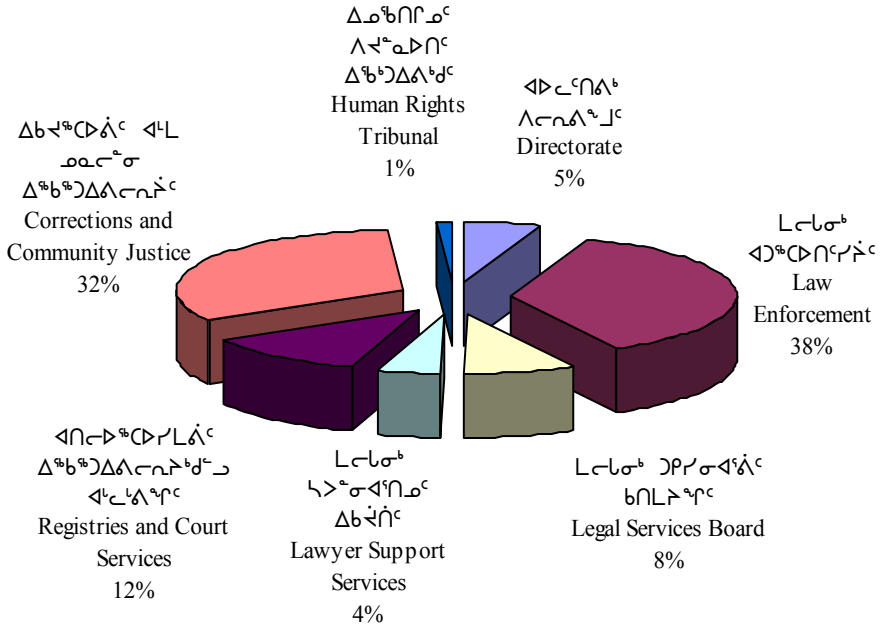
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓂᑦ ᐱᓕᕆᕕᖓᑦᑕ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ ᒪᓕᒐᖅᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ, ᒐᕙᒪᒃᑯᓪᓗ ᐱᓕᕆᕕᖏᓐᓄᑦ, ᐊᒻᒪ ᑎᒃᑯᐊᖅᑕᐅᓯᒪᔪᓄᑦ ᒐᕙᒪᒃᑯᑦ ᑲᑎᒪᔨᖅᑯᑎᖏᓐᓄᑦ ᐊᒻᒪ ᑎᒥᖅᑯᑎᖏᓐᓄᑦ, ᐊᒻᒪ ᑲᔪᖏᖅᓴᐃᖅᑯᓪᓗᒋᑦ ᓴᐳᒻᒥᒃᓯᖅᑯᓪᓗᒋᓪᓗ ᐅᓇᑕᕐᓱᐊᕐᑎᒃ ᐃᓅᖅᑲᑎᒌᑦᓯᐊᖅᓗᑎᒃ ᐊᖅᑯᑎᒋᓗᒍ ᐃᖅᑲᖅᑐᐃᓂᓕᕆᓂᐅᑉ ᐊᐅᓚᓂᖓ ᒪᓕᒐᓕᕆᓂᖅᓗ ᐅᐱᒍᓱᖕᓂᖅᑲᖅᓗᑎᒃ ᓄᓇᓖᑦ ᐃᓄᖅᑎᖏᓐᓂᑦ ᐃᓗᐃᑦᑑᑦᓯᐊᖅᑯᓪᓗᒋᑦ, ᐊᒻᒪ ᒪᓕᒃᓯᐊᖅᓗᑎᒃ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᑦᑕ ᑐᓐᖓᕕᖏᓐᓂᒃ ᐅᑉᐱᓇᔭᖏᓐᓂᓪᓗ ᐊᓐᓂᓇᔭᐅᔪᓂᒃ.

MISSION

The mission of the Department of Justice is to provide a full range of legal services to the Government of Nunavut, government departments and designated government boards and agencies, and to serve the public in promoting and protecting a peaceful society through the administration of a justice system which respects the role of community members in maintaining harmony, and which adheres to the principles and values of Inuit Qaujimajatuqangit.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓯᒧᒻᒪᖔᑦ		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖔᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**18,155**	16,947	16,154
ᑐᖕᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**1,935**	1,893	1,897
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᓯᔪᑏᓪᓗ	Travel and Transportation	**2,368**	2,599	2,381
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**1,218**	1,245	1,241
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**403**	339	302
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᖕᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**23,348**	22,535	22,565
ᐊᑭᓕᕆᐊᖕᒥ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**1,370**	1,106	1,258
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᖕᒥ	Other Expenses	**196**	243	260
ᑲᑎᖕᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᖕᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**48,993**	**46,907**	**46,058**
ᑲᑎᖕᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**7,182**	**1,879**	**1,560**
ᑲᑎᖕᓗᒋᑦ ᐊᑭᓕᕆᐊᖕᒥ	**Total Expenditures**	**56,175**	**48,786**	**47,618**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐱᓕᕆᕕᖕᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ ᐃᓗᓕᖅᖅᐳᖅ ᐱᖓᓱᓕᖅᖓᔪᓂᒃ: ᐱᓕᕆᕝᕕᑦ ᐊᐅᓚᑦᑎᔨᖏᑦ, ᑮᓇᐅᔭᓂᒃ ᐊᐅᓚᑦᑎᔨᑦ ᐊᒻᒪ ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᕐᓇᐃᔨᓪᓗ. ᐱᓕᕆᕕᖕᓄᑦ ᐊᐅᓚᑦᑎᕕᒃ ᑲᒪᒋᔭᖅᖅᐳᖅ ᐊᖓᔪᖅᑲᐅᑎᐅᔪᓂᒃ ᐱᓕᕆᕕᖕᓄᑦ ᐊᒻᒪ ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐱᔭᒃᓴᓕᒋᐊᓕᖏᓐᓂᒃ ᑎᓕᔭᐅᔾᔪᑎᒋᓯᒪᔭᖏᓐᓂᒃ ᑲᔪᓯᑎᑦᓯᓯᐊᓕᕋᓗᐊᕐᒪᖔᑦ ᓇᐅᑦᓯᕐᑐᖅᑎᐅᓪᓗᑎᒃ ᒪᓕᓪᓗᒋᑦ ᓇᓗᓇᐃᕐᑕᐅᓯᒪᔪᑦ ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ, ᑐᕌᒐᒃᓴᑦ ᐊᒻᒪ ᓯᕗᓪᓕᐅᔾᔭᐅᕐᑯᔭᐅᔪᑦ. ᓱᓕᑲᓐᓂᖅ, ᐊᖏᔪᖅᑲᐅᑎᖏᑦ ᑐᓴᐅᒪᑎᑦᓯᔾᐅᕝᕙᒃᑐᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᒻᒪ ᑲᓇᑕᐅᑉ ᐳᑭᖅᑕᓕᕐᑯᑎᖏᓐᓂᒃ (ᐸᓖᓯᒃᑯᓐᓂᒃ) ᐊᒻᒪ ᐊᓯᖏᓐᓄᑦ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓄᑦ ᑎᒃᑯᐊᕐᑕᐅᓯᒪᔪᓄᑦ ᑲᑎᒪᔨᕋᓛᓂ ᑎᒥᕐᑯᑎᐅᔪᓂᓪᓘᓐᓃᑦ. ᐊᑐᐊᒐᓕᕆᔨᑦ ᐸᕐᓇᐃᔨᓪᓗ ᑲᒪᒋᔭᖅᖅᐳᑦ ᕿᒥᕐᕈᓂᕐᒥᑦ ᐱᓕᕆᕝᕕᓕᒫᑦ ᐊᑐᐊᒐᖏᓐᓂᒃ, ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐅᖅᓚᒪᖅᑎᖅᖅᐸᓪᓗᑎᒃ ᐊᓯᖏᓐᓂᒃ ᒐᕙᒪᐅᔪᓂᒃ, ᐊᑐᐃᓐᓇᐅᑎᑦᓯᓂᕐᒥᑦ ᑐᓴᒐᒃᓴᓂᒃ/ᓴᐳᔾᔨᔨᐅᓪᓗᑎᓪᓗ ᐊᒻᒪ ᑐᓴᕐᑕᐅᒋᐊᖅᓐᖏᑦᑐᓂᒃ ᑲᓐᖑᓇᕐᑐᓕᕆᔨᐅᓪᓗᑎᒃ, ᑭᐅᔨᐅᓪᓗᑎᓪᓗ ᐅᖅᐅᓯᐅᓕᕐᐸᒃᑐᓂᒃ ᒪᓕᒐᓕᕆᓂᐅᑉ ᒥᒃᓵᓄᑦ. ᓱᓕᒃᑲᓐᓂᖅ, ᐱᓕᕆᕝᕕᖓ ᑲᒪᒋᔭᖅᕐᒥᔪᖅ ᑐᑭᒧᐊᕐᑎᑦᓯᔨᐅᓂᕐᒥᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖅᖏᑦᑕ ᐸᕐᓇᐅᑎᖏᓐᓂᒃ. ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐱᔨᒃᓯᕐᑎᖏᑦ ᑲᒪᒋᔭᖅᕐᐸᒃᑐᑦ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓂᒃ ᐊᒻᒪ ᐊᓪᓚᕝᕕᒻᒥ ᐱᔨᒃᓯᕋᑎᐅᔪᓂᒃ ᐱᓕᕆᕝᕕᖓᓄᑦ, ᐱᖃᓯᐅᔭᔭᐅᓪᓗᑎᒃ ᐋᔨᖅᑎᖅᕐᓂᖅ ᒐᕙᒪᒃᑯᑦ ᓯᓚᑖᓐᒃᑐᓄᑦ ᑮᓇᐅᔭᕐᑖᕋᓯᐊᓕᕐᑎᓪᓗᒋᑦ ᐊᒻᒪ ᐱᖃᑕᐅᕙᒃᑭᓪᓗᑎᒃ ᐋᔨᖅᑎᖅᓕᕋᐃᒻᒪᑕ ᑲᓇᑕᐅᕐ/ᐊᕕᒃᓯᒪᔪᓪᓗ ᒐᕙᒪᐃᑦ ᐊᖏᖅᑎᒌᒍᑎᒃᓴᖏᓐᓂᒃ. ᐱᓕᕆᕝᕕᖓᑦᑕᐅᖅ ᑲᒪᒋᔭᖅᕐᐸᒻᒥᔪᖅ ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᓐᓂᒃ ᓄᓇᕗᒥ ᐸᓖᓯᓕᕆᓂᕐᒧᑦ ᐊᖏᕈᒻᒥᑦ.

DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy & Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. In addition, senior management is a liaison between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP) and other Justice appointed committees and agencies. The Policy & Planning Division is responsible for analyzing all departmental policies, justice consultations with other governments, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit Qaujimajatuqangit strategy. The Corporate Services Division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. The division also oversees the financial aspects of the Territorial Policing Agreement.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᓛᒪᖔᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,027**	1,875	1,846
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**327**	327	327
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᓯᔪᑏᓪᓗ	Travel and Transportation	**59**	62	62
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**28**	40	40
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**12**	36	36
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**128**	56	99
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**11**	22	22
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**94**	100	130
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,686**	**2,518**	**2,562**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,686**	**2,518**	**2,562**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑦᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑦᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔪᑏᑦ Contributions			
ᐊᑭᑦᓯᕐᖅ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᓯᓚᒃᑐᓴᕐᕕᒻᒧᑦ ᐃᑲᔪᑏᑦ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᑭᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ, ᑲᓇᑕᒥ ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓄᑦ ᐊᒻᒪ ᐃᓄᐃᑦ ᑎᒥᕐᑯᑎᖏᓐᓄᑦ, ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐊᑭᑦᓯᕐᖅ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᓯᓚᒃᑐᓴᖅᕕᒻᒧᑦ ᐃᓕᓐᓂᐊᖅᑕᕐᑐᑦ. **Akitsiraq Law School Program** Student financial assistance provided through sponsorships provided by the Government of Nunavut, Justice Canada and Inuit organizations, in support of the Akitsiraq Law School Program.	**327**	327	327
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔪᑏᑦ Total Contributions	**327**	**327**	**327**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**327**	**327**	**327**

ᒪᓕᒐᕐᓂᒃ ᐊᑐᖅᑕᐅᑎᑦᓯᓯᒃᑦ

ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐃᓗᐊᓂ, ᐊᖏᔪᖅᑲᐅᑏᑦ ᑐᓴᐅᒪᑎᑦᓯᔨᐅᕙᒃᐳᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᒻᒪ ᑲᓇᑕᐅᑉ ᐳᑭᖅᑕᓕᒃᑯᖏᓐᓂᒃ (ᐸᓖᓯᒃᑯᓐᓂᒃ), ᐊᒻᒪ ᑮᓇᐅᔭᐃᑦ ᐊᐅᓚᓂᖏᓐᓂᒃ ᑲᒪᔨᐅᕙᒃᐳᑦ ᑲᓇᑕᐅᑉ/ᐊᕕᒃᓯᒪᔪᓪᓗ ᒐᕙᒪᐃᑦ ᐸᓖᓯᓕᕆᓂᕐᒧᑦ ᐊᖏᕈᑎᖏᓐᓂᒃ. ᐱᓕᕆᕝᕕᖓᑦ ᑳᓐᑐᓛᖅᑎᖃᕐᐸᒃᑐᑦ ᑲᓇᑕᐅᑉ ᒪᓕᒐᕐᓂᑦ ᓴᐳᓐᓂᐊᕐᑎᕐᔪᐊᖓᓐᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐸᓖᓯᒃᑯᓐᓄᑦ ᐱᔨᒃᓯᕈᑎᐅᕙᒃᑐᓂᒃ ᐊᖅᑯᑎᐅᓪᓗᓂ ᓄᓇᕗᑦᒥ ᐸᓖᓯᓕᕆᓂᕐᒧᑦ ᐊᖏᕈᑦ, ᐊᒻᒪ ᐊᑭᖏᑦ ᑲᑐᔭᐅᓪᓗᑎᒃ ᐊᑭᓕᕐᓱᖅᑕᐅᕙᒃᑐᑦ ᑲᓇᑕᐅᑉ ᐳᑭᖅᑕᓕᒃᑯᖏᑦ ᐃᓄᓐᓂᒃ ᐸᓖᓯᓐᖑᕐᑎᑦᓯᓇᓱᓐᓂᕐᒧᑦ ᐊᒻᒪ ᓄᓇᕗᑦᒥᐅᑦ ᓄᓇᓕᖏᓐᓂ ᐸᓖᓯᐅᓂᕐᒧᑦ ᐃᑲᔫᑎᐅᕙᒃᑐᓂᒃ.

LAW ENFORCEMENT

Within the Department of Justice, senior management acts as a liaison between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP), and oversees the financial aspects of Federal/Territorial policing agreements. The department contracts with the Solicitor General of Canada for the provision of RCMP services under the Territorial Policing Agreement, and shares the costs associated with the RCMP Inuit Community Policing Program and the Nunavut Community Constable Program.

ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**	
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	-	-	-
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	-	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦ	Travel and Transportation	-	-	-
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦ	Materials and Supplies	-	-	-
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	-	-	-
ᑳᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**17,975**	17,795	18,795
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**17,975**	**17,795**	**18,795**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**17,975**	**17,795**	**18,795**

ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᑲᑎᒪᔨᖏᑦ

ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᒃ ᑲᑎᒪᔨᖏᑦ ᓴᖅᑭᑕᐅᓯᒪᔪᑦ ᐊᑖᒍᑦ *ᒪᓕᒐᕐᓂᑦ* ᓴᐳᓐᓂᐊᕐᑏᑦ ᐱᕐᑯᔭᖓᑦ. ᑲᒪᒋᔭᖅᖅᐳᑦ ᑕᒪᒃᑯᐊ ᐱᔪᓐᓇᖅᑐᓕᒫᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᓄᓇᕗᒥ ᐃᑲᔪᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᒪᓕᒐᖅᑎᒍᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᓂᒃ ᒪᓕᒃᓗᒋᑦ ᐱᕐᑯᔭᕐᔪᐊᑦ ᐊᒻᒪ ᐊᑐᐊᒐᐅᔪᑦ ᓴᓇᔭᐅᓯᒪᔪᑦ ᑲᑎᒪᔨᐅᔪᓄᑦ. ᑕᐃᒪᐃᓐᓂᖓᓄᑦ ᒪᓕᖃᑦᑕᖅᑐᑦ ᒪᓕᒐᓕᐊᖑᓯᒪᔪᓂᒃ ᖃᐅᔨᓇᓱᐊᖅᑎᓪᓗᒋᑦ ᑐᒃᓯᕐᕐᓯᒪᔪᑦ ᐱᔪᓐᓇᕐᒪᖔᑕ ᐃᑲᔪᖅᑕᐅᔭᔪᑎᓂᒃ ᐱᕐᔭᒃᓯᒪᓂᒃᑯᑦ ᐅᑉᐊᓗᓐᓂᑦ ᐃᓅᖃᑎᒌᑦ ᐃᖅᑲᕐᑐᐃᕕᑎᒍᑦ ᑲᒪᒋᔭᐅᒋᐊᖃᕐᑎᓪᓗᒋᑦ ᐱᔨᑦᓯᖅᑕᐅᓂᖏᑎᒍᑦ. ᑲᑎᒪᔨᐅᔪᑦ ᑲᒪᒋᔭᖅᖅᐳᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓂᒃ ᐅᑯᐊ ᐊᒻᒍᖅᑐᕐᓯᒪᔪᑦ ᐱᓕᕆᕕᐅᔪᑦ: ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᒃ, ᖁᑦᓯᒃᑐᕐᒥᐅᓂᒃ ᓴᐳᓐᓂᐊᕐᑏᑦ ᐱᓕᕆᕝᕕᖓᑦ, ᑭᑉᓕᕐᒥ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᑲᑐᔾᔨᖃᑎᒌᑦ ᐊᒻᒪ ᕿᑎᕐᒥᐅᓂ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᑐᑭᓯᓂᐊᕐᕕᒃ. ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᐊᕐᕕᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᐅᓚᖃᑦᑕᖅᑐᑦ ᓯᓚᑖᒍᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ. ᐊᐅᓚᑦᑎᖃᑦᑕᖅᑐᑦ ᒪᓕᒃᑕᐅᓪᓗᑎᒃ ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ ᐊᑐᐃᓐᓇᖃᕐᑎᑕᐅᓂᕐᒧᑦ ᒪᓕᒐᓕᕆᓂᕐᒥᑦ ᐊᖏᕈᑎᑎᒍᑦ, ᑲᒪᔪᓐᓇᕐᓯᑯᓪᓗᒋᑦ ᒪᓕᒐᕐᓂᒃ ᓴᐳᓐᓂᐊᕐᑎᓂᒃ, ᐃᓄᐃᑦ ᓴᐳᓐᓂᐊᕐᑎᕋᓛᑦ ᐱᓕᕆᔾᔪᑎᖏᓐᓂᒃ, ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᒪᓕᒐᓕᕆᓂᕐᒥᑦ ᐃᓕᓐᓂᐊᕐᑎᑦᓯᑉᓪᓗᑎᒃ ᐊᒻᒪ ᑐᓴᒐᒃᓴᓕᕆᑉᐅᑎᒃ ᓄᓇᕗᑦᒥ.

LEGAL SERVICES BOARD

The Legal Services Board is established under the *Legal Services Act*. It is responsible for ensuring that all eligible persons in Nunavut receive legal services in accordance with the Act and the policies developed by the board. It follows precise guidelines in determining an applicant's eligibility for criminal and civil legal services. The board is responsible for overseeing the operation of the following regional clinics: Maliiganik Tukisiiniakvik Law Centre, High Arctic Law Office, Keewatin Legal Services Centre Society and the Kitikmeot Law Centre. The Legal Services Board operates at arm's length from the Government of Nunavut. It operates in accordance with the obligations set out under the Access to Justice Agreement, making it responsible for the delivery of legal aid, the Inuit Court Worker Program, and the provision of public legal education and information throughout Nunavut.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖓᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**359**	345	352
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**928**	927	890
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦᓪᓗ	Travel and Transportation	**455**	455	455
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓪᓗ	Materials and Supplies	**39**	39	39
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**34**	34	34
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**1,522**	1,656	717
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓪᓗ	Fees and Payments	**693**	693	868
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**2**	2	2
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓪᓗ	**Total Operations & Maintenance**	**4,032**	**4,151**	**3,357**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**4,032**	**4,151**	**3,357**

ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᑲᑎᒪᔨᖏᑦ
LEGAL SERVICES BOARD

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑎᑦ Contributions			
ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᑭᓇᐅᔭᖅᑎᑦᓯᖅᑦᑕᖅᑐᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᔪᑦ ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᖏᓐᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᒪᓕᒐᑎᒍᑦ ᐊᒻᒪ ᓴᐳᓐᓂᐊᕐᑎᑎᒍᑦ ᐱᔨᒃᓯᕋᐅᑎᐅᓂᐊᕐᑐᓂᒃ ᓄᓇᓕᓐᓂ. **Legal Aid Clinic** Funding is provided to regional legal aid clinics for the purpose of providing legal and paralegal services at the community level.	**928**	927	890
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑎᑦ Total Contributions	**928**	**927**	**890**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**928**	**927**	**890**

ᒪᓕᒐᖅᑐᒃ ᓴᐳᓐᓂᐊᖅᑎᓄᑦ ᐃᑲᔫᑏᑦ

ᒪᓕᒐᖅᑐᒃ ᓴᐳᓐᓂᐊᖅᑎᓄᑦ ᐃᑲᔫᑏᑦ ᒪᕿᐃᓕᖓᓪᓗᑎᒃ ᐱᓕᕆᔨᖃᖅᐳᑦ: ᒪᓕᒐᓕᕆᔨᑦ ᐊᒻᒪ ᐱᖁᔭᖅᔪᐊᑦ ᒪᓕᒐᖏᑦ ᐊᒻᒪ ᒪᓕᒐᒃᓴᓕᐅᖅᑏᑦ. ᒪᓕᒐᓕᕆᔨᑦ ᐊᒻᒪ ᐱᖁᔭᖅᔪᐊᑦ ᒪᓕᒐᖏᓐᓂᒃ ᐱᓕᕆᕝᕕᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᒃᑕᖅᑦᐳᑦ ᒪᓕᒐᓕᕆᓂᖅᓗᑦ ᓴᐳᓐᓂᐊᕈᑎᓂᒃ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᕝᕕᓕᒫᖏᓐᓄᑦ ᐊᒻᒪ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓄᑦ ᑲᑎᒪᔨᓄᑦ ᑎᒥᐅᔪᓄᓪᓗ. ᐱᔨᒃᓯᕋᐅᑏᑦ ᐱᖃᓯᐅᔭᔨᓯᒪᕗᑦ ᖃᓄᓕᒫᑦᓯᐊᖅ ᒪᓕᒐᓕᕆᓂᖅᓗᑦ ᐅᖃᐅᔭᔨᒋᐊᕆᓂᖅᒥᑦ, ᓴᐳᓐᓂᐊᖅᑎᓂᒃ ᑭᒡᒐᖅᑐᐃᔨᖃᖅᐸᓪᓗᑎᒃ ᐃᖅᑲᖅᑐᐃᕕᖕᒧᑦ ᐊᒻᒪ ᐊᐱᖅᓱᒃᑎᐅᕙᒃᑐᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᓵᖓᓄᐊᕆᐊᖃᖅᐸᑕ, ᐊᒻᒪ ᑳᖅᑐᓛᒃᓴᓂᒃ ᐋᖅᑭᑦᓱᐃᕙᒃᑐᑎᒃ ᕿᒥᖅᑭᕙᒃᑐᑎᓪᓗ. ᓱᓕᒃᑲᓐᓂᖅ, ᐱᓕᕆᕝᕕᖓᑦ ᐊᐅᓚᑦᑎᔨᐅᕙᒻᒥᔪᑦ ᒪᒃᑯᓗᐊᖅᑐᑦ ᓴᐳᔭᐅᓂᖏᓐᓂᒃ, ᐊᒻᒪ ᐊᐅᓚᑦᓯᔨᐅᒋᓪᓗᑎᒃ ᐃᓐᓄᔪᓐᓃᖅᑐᑦ ᕿᒪᐃᕕᖏᓐᓂᒃ ᐊᒻᒪ ᐸᐸᑦᓯᕕᖏᓐᓂᒃ ᓄᓇᕗᑦᒥᐅᑦ ᐊᓂᖅᓂᖃᓐᓃᖅᓂᖅᐸᑕ ᑎᑎᖅᑦᓯᒪᓐᖏᓪᓗᑎᒃ ᖃᓄᐃᓕᖓᖅᑯᔨᒻᒪᖕᖅᒥ ᐱᖅᑎᒥᓂᒃ ᐅᐸᕙᓐᓃᑦ ᓴᐳᔭᐅᒋᐊᖃᖅᑐᓂᒃ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᖃᖅᓂᑯᖏᓐᓄᑦ. ᑖᒃᑯᐊ ᑭᖑᓪᓘᑦ ᐱᓕᕆᐊᖑᕙᒃᑐᑦ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᕿᒪᐃᕝᕕᖏᓐᓂᒃ ᐸᐸᑦᓯᔨᖏᓐᓄᑦ. ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕝᕕᖓᑦ ᑎᓕᔭᐅᓯᒪᕙᒃᑐᑦ ᐱᓕᕆᐊᖃᖅᑯᓪᓗᒋᑦ ᐱᖅᑯᔭᒃᓴᓂᒃ ᐋᖅᑭᑦᓱᐃᓂᖅᒥᑦ, ᒪᓕᒐᒃᓴᓂᒃ ᐊᒻᒪ ᑎᒃᑯᐊᖅᓯᔨᐅᕙᒃᑐᑦ, ᐊᒻᒪ ᑐᑭᓯᑎᑦᓯᒋᐊᕆᔨᐅᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᓐᓂᒃ ᐱᔾᔪᑎᒋᓪᓗᒋᑦ ᑎᑎᖅᑲᐃᑦ ᐊᒻᒪ ᒪᓕᒐᒃᓴᓕᐊᖑᕙᒃᑐᑦ ᐋᖅᑭᑦᓱᖅᑕᐅᓂᕆᕙᒃᑕᖏᓐᓂᒃ. ᐱᓕᕆᕝᕕᖓᑦ ᑲᒪᒋᔭᖅᑎᒥᔪᑦ ᐃᓄᒃᑎᑑᓕᕆᓂᖅᒥᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᑐᐃᓐᓇᖅᑎᑕᐅᓂᖏᓐᓂᒃ ᒐᕙᒪᒃᑯᑦ ᒪᓕᒐᓕᐊᕆᕙᓪᓕᔭᖏᓐᓂᒃ.

LAWYER SUPPORT SERVICES

Lawyer Support services is comprised of two divisions: Legal and Constitutional Law and Legislation. The Legal and Constitutional Law Division provides legal services to all government departments and certain boards and agencies. Services provided include advice on all legal matters, legal representation before all courts and tribunals, and contract drafting and review. In addition, the division provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. These latter services are provided through the Office of the Public Trustee. The Legislation Division's mandate is to draft bills, regulations and appointments, and provide legal advice to the government regarding those documents and the legislative process. The program is also responsible for providing translation services and public access to the government's legislation.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖓᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,928**	1,567	1,829
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**39**	39	74
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**15**	28	28
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**16**	69	37
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᖅᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**47**	95	145
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**29**	33	33
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**-**	13	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦ	**Total Operations & Maintenance**	**2,074**	**1,844**	**2,146**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,074**	**1,844**	**2,146**

ᐊᑎᓕᐅᖅᑕᐅᓯᒪᕕᑦ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᓪᓗ ᐊᓪᓚᕝᕕᖕᒋᑦ

ᐊᑎᓕᐅᖅᑕᐅᓯᒪᕕᒃ ᐊᒻᒪ ᐃᖅᑲᖅᑐᐃᕕᖕᒧᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᒪᕐᕉᓕᖅᑲᖕᒐᒃ ᐱᓕᕆᕝᕕᖕᒋᒃ: ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᒪᓕᒐᖅᑎᒍᑦ ᐊᑎᓕᐅᖅᑕᐅᕕᒃ. ᐃᖅᑲᖅᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕝᕕᐅᔪᖅ ᑲᒪᖅᑕᖅᐳᖅ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᓂᒃ ᓄᓇᕗᑦ ᐃᖅᑲᖅᑐᐃᕝᕕᖕᒋᓐᓂ. ᐊᐅᓚᑦᑎᖅᑦᑕᕐᒥᔪᑦ ᐃᖅᑲᖅᑐᐃᔨᕋᓛᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ, ᑐᕐᑯᖕᒐᔪᓕᕆᔨᐅᔪᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ, ᒪᓕᒃᑎᑦᑎᔨᐅᓪᓗᑎᒃᓗ ᐃᖅᑲᖅᑐᐃᕕᒃᑯᑦ ᑎᓕᓯᔾᔪᑎᓕᐊᖑᔪᓂᒃ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᕐᑯᔭᐅᔪᓂᒃ ᐊᐃᑉᐸᓐᓄᑦ ᐊᒻᒪ/ᐅᑉᐊᓗᓐᓂᑦ ᕿᑐᕐᖓᖕᒋᓐᓄᑦ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᕗᑦ ᑲᒥᓴᓇᐅᔪᓄᑦ ᓱᓕᓂᕐᕐᓂᒧᑦ ᒪᓕᒐᖅᑎᒍᓪᓗ ᑎᑎᖅᑲᓂᒃ ᐊᑎᓕᐅᓇᔨᐅᔪᓄᑦ. ᒪᓕᒐᖅᑎᒍᑦ ᐊᑎᓕᐅᓇᔨᐅᔪᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ ᑲᒪᖅᑕᖅᐳᑦ ᐊᐅᓚᑦᓯᓂᕐᒥᑦ ᑎᒥᐅᔪᑦ ᑯᐊᐳᓇᓴᐃᑦ ᐊᒻᒪ ᓂᐅᕐᑎᖅᕐᑎᐅᐸᒃᑐᑦ ᒪᓕᒐᖕᒋᓐᓂᒃ, ᐱᖃᓯᐅᔾᔨᓯᒪᓪᓗᑎᒃ ᓄᓇᐃᑦ ᐱᒋᔭᐅᔪᑦ ᐊᑎᓕᐅᕝᕕᖕᒐᓐᓂᒃ, ᓇᒻᒥᓂᖅ ᐱᕐᑯᑎᒋᔭᐅᔪᑦ ᐊᑎᓕᐅᕝᕕᖕᒐᓐᓂᒃ, ᑯᐊᐳᓇᓴᒃᓴᐃᑦ ᐃᓕᑕᓇᔭᐅᓂᖕᒋᓐᓄᑦ ᑎᑎᕐᕕᖕᒐᓐᓂᒃ, ᐊᒻᒪ ᓇᓪᓕᐅᒃᑯᒫᖅᑲᐅᑎᐅᐸᒃᑐᑦ ᐊᑎᓕᐅᕝᕕᖕᒐᓐᓂᒃ.

REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services Division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace Program, Coroners Program, enforcement of court orders for financial support to spouses and/or children, and Commissioners for Oaths and Notaries Public Program. The Legal Registries Division is responsible for administering certain corporate and commercial laws, which involves managing the land titles office, personal property security registry, corporate registry, and securities registry.

ᑭᓯᒧᓪᒪᖕᒐᑦ	DESCRIPTION	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,380**	2,877	2,938
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦᓗ	Travel and Transportation	**1,253**	1,572	1,289
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**176**	178	204
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**175**	65	60
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᖕᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**351**	757	506
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓗ	Fees and Payments	**434**	280	257
ᐊᓯᖕᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**20**	16	16
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᖕᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**5,789**	**5,745**	**5,270**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**6,500**	**1,327**	**1,150**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**12,289**	**7,072**	**6,420**

ᐃᑲᔪᖅᑕᐅᕕᑦ ᐊᒻᒪ ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᑦ

ᐃᑲᔪᖅᑕᐅᕕᑦ ᐊᒻᒪ ᓄᓇᓕᓐᓂᒃ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᑦ ᐊᐅᑦᓯᖅᑕᕐᐳᑦ ᐃᓐᓇᕐᓄᑦ ᒪᒃᑯᑦᑐᓄᓪᓗ ᐊᓄᓪᓚᒃᓯᕐᕕᐅᖅᑕᕐᑐᓂᒃ, ᓄᓇᓕᓐᓂ ᐃᑲᔪᕐᑕᐅᕕᓐᓂᒃ ᐊᒻᒪ ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦ ᐃᑲᔫᑎᒋᐊᒃᑕᖏᓐᓂᒃ. ᐃᑲᔪᖅᑕᐅᕕᓕᕆᔨᑦ ᑲᒪᒋᔭᖅᑲᕐᐸᒃᑐᑦ ᐃᓐᓇᐃᑦ ᒪᒃᑯᑦᑐᓪᓗ ᑎᒍᔭᐅᒪᕕᖏᓐᓂᒃ, ᐱᖃᓯᐅᔾᔭᐅᓪᓗᑎᒃ ᓄᓇᓕᕐᓛᓂ ᐃᑲᔪᖅᑕᐅᕕᐅᕙᒃᑐᑦ ᐊᐅᓚᓂᖏᑦ ᐊᒻᒪ ᐅᑕᖅᑭᕕᐅᕙᒃᑐᑦ ᐊᖏᕐᕋᐅᔪᑦ. ᓄᓇᓕᓐᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᑦ ᐱᓕᕆᐊᖃᕐᐸᒃᑐᑦ ᐃᖅᑲᕐᑐᖅᑕᐅᔪᒥᓃᑦ ᒪᓕᒐᖃᕐᑎᑕᐅᔪᑦ ᒪᓕᒃᑕᕆᐊᓕᖏᓐᓂᒃ ᒪᓕᑦᓯᐊᓕᕐᓗᐊᕐᒪᖔᑕ ᐅᑉᐸᓗᓐᓃᑦ ᖃᓪᓗᓈᓂ ᑎᒍᔭᐅᒪᕕᔾᔪᐊᓂ ᐊᓂᑎᑕᐅᑲᐅᑎᒋᓂᑯᑦ ᖃᐅᔨᓴᕐᑕᐅᔾᔪᑎᖏᓐᓂᒃ. ᑖᒃᑯᐊᑦᑕᐅᖅ ᑲᒪᒋᔭᖅᑲᕐᐸᒻᒥᔪᑦ ᐱᐸᓪᓕᐊᑎᑦᓯᓂᕐᒥᑦ ᓄᓇᓕᓐᓂ ᐊᐅᓚᑕᐅᓂᐊᕐᑐᓂᒃ ᐃᑲᔪᖅᓱᐃᓇᓱᑎᓂᒃ ᐱᕋᔭᒃᑕᐃᓕᒪᑎᑦᓯᓂᕐᒧᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᐃᓕᓐᓂᐊᕐᑎᑦᓯᐸᓪᓕᐊᓂᕐᒥᑦ.

CORRECTIONS AND COMMUNITY JUSTICE

Corrections and Community Justice administer programs that include adult and young offender institutions, Community Corrections and the Community Justice Programs. Corrections oversees the adult and young offenders facilities, including on-the-land camp operations and open-custody homes. Community Justice has the responsibility to provide community justice development, including the promotion and establishment of programs to prevent crime within the communities. The Community Corrections Program supervises offenders placed on probation or released from institutions on parole. This section is also responsible for assisting in the development of community-based programs such as diversion and public education.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖔᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**10,349**	10,283	9,189
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**680**	639	680
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦᓪᓗ	Travel and Transportation	**492**	471	501
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓪᓗ	Materials and Supplies	**960**	960	930
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**107**	135	135
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**3,004**	2,176	2,303
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓪᓗ	Fees and Payments	**203**	78	78
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**59**	112	112
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓪᓗ	**Total Operations & Maintenance**	**15,854**	**14,854**	**13,928**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**682**	**552**	**410**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**16,536**	**15,406**	**14,338**

ᐃᑲᔪᖅᑕᐅᕕᑦ ᐊᒻᒪ ᓄᓇᓕᓐᓂ ᐃᖃᖅᑐᐃᕕᓕᕆᔨᑦ
CORRECTIONS AND COMMUNITY JUSTICE

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ Contributions			
ᐃᑲᔪᕈᑏᑦ ᓄᓇᓕᓐᓂ ᐃᖃᖅᑐᐃᓂᓕᕆᔨᑦ ᐱᒋᐊᕐᑎᐸᒃᑕᖏᓐᓄᑦ ᐃᑲᔫᑎᐅᕙᒃᑐᑦ ᓄᓇᓖᑦ ᐃᖃᖅᑐᐃᓂᓕᕆᔨᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᓴᖅᑭᔾᔭᕐᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᑲᔪᖏᖅᓴᐃᓗᑎᒃ ᓄᓇᓖᑦ ᐱᖃᑕᐅᓂᕐᓴᐅᓕᕐᑯᓪᓗᒋᑦ ᐃᖃᖅᑐᐃᓂᓕᕆᓂᕐᒥ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐊᑐᓕᕐᑎᑦᓯᕐᑯᓪᓗᒋᓪᓗ ᓄᓇᓕᓐᓂ ᓇᓕᕿᑕᐅᔪᓐᓇᕐᑐᓂᒃ ᐃᖃᖅᑐᐃᕕᐅᑉ ᓯᓚᑖᒍᑦ ᐃᖃᖅᑐᐃᓂᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᓂᒃᓴᖓᓄᑦ. **Contributions for Community Justice Initiatives** Contributions are provided for community justice projects that promote and encourage the participation of communities in the justice system and the development and implementation of community-based alternatives to the formal justice system.	**680**	639	680
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**680**	**639**	**680**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**680**	**639**	**680**

ᐃᓅᖃᑎᒌᓄᑦ ᐱᔪᓐᓇᐅᑏᑦ ᐃᖅᑲᖅᑐᐃᕕᒃᑯᑦ

ᓄᓇᕗᒻᒥ ᐃᓅᖃᑎᒌᓄᑦ ᐱᔪᓐᓇᐅᑎᑦ ᒪᓕᒐᓕᐊᖑᓯᒪᔪᖅ ᐊᓂᒍᖅᑎᑕᐅᓯᒪᓕᕐᒪᑦ ᐊᒻᒪ ᐱᔭᒃᓴᐅᓕᖅᑎᑦᑎᓪᓗᓂ ᐋᖅᑭᒃᑕᐅᓂᖓᓂᑦ ᐃᓅᖃᑎᒋᓄᑦ ᐱᔪᓐᓇᐅᑎᑦ ᐃᖃᒃᑐᐃᕕᒃᑯᑦ ᑕᒪᑐᒧᖓ ᐃᓅᖃᑎᒋᓄᑦ ᐱᔪᓐᓇᐅᑎᒃᑯᑦ ᐊᑲᐅᒃᓴᕐᒋᑦᑐᖃᒃᐸᑦ ᐅᖃᓇᐊᖅᑐᖃᑦᑕᓐᓇᕐᒪᑕ. ᑭᒃᑯᓕᒪᓄᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᐱᔭᐅᑎᑕᐅᓂᐊᖅᑐᑦ ᐱᔭᐅᓪᓚᓇᕐᑯᓪᓗᒋᑦ ᑕᒪᒃᑯᐊ ᓄᓇᕗᓴᒥᐅᑦ ᑐᑭᓯᓯᒪᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᐱᔪᓐᓇᐅᑎᒥᖕᓂᑦ ᐊᒻᒪ ᐸᖅᑭᔭᐅᓂᕐᒥᓐᓂᑦ ᑕᒃᑯᐊ ᒪᓕᒐᐃᑦ ᐱᑎᑦᑎᔭᕆᐊᖃᕐᒪᑕ. ᐃᖅᑲᖅᑐᐃᕕᒃᑯᑦ ᐋᖅᑭᒃᑕᐅᓯᒪᓕᕐᓗᓂ ᐃᓂᖓᓃᓕᓚᖅᑐᖅ ᓄᓇᐸᐱᕆ 2004-ᒥ.

HUMAN RIGHTS TRIBUNAL

Nunavut's Human Rights legislation has been passed and it provides for the establishment of a Human Rights Tribunal to which human rights complaints can be made. Public information will be provided to ensure that Nunavummiut have a good understanding of the rights and protections that this Act requires. The Tribunal is to be in place by November, 2004.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᖓᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**112**	-	-
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**70**	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**59**	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**321**	-	-
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**-**	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**21**	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**583**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**583**	**-**	**-**

ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖏᑦ ᐱᓕᕆᔾᔪᑎᐅᕙᒃᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᓄᖕᓂᒃ ᐸᓛᓯᖃᕐᓂᕐᒧᑦ ᐊᖏᖃᑎᒌᒍᑎᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᖃᑦᑕᖅᑐᑦ ᑲᔪᖏᖅᓴᐅᑕᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐱᕙᓪᓕᐊᕐᑯᓪᓗᒍ ᐃᓄᖕᓂᒃ ᐸᓛᓯᖃᑎᑦᓯᓂᖅ ᐊᖑᒻᒪᑎᕐᑯᓪᓗᒋᑦ ᐃᓕᖅᑯᓯᒃᑯᑦ ᑭᖕᖑᒪᔭᐅᔪᑦ ᐊᒻᒪ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᑦᑕᕐᓇᔭᐃᖅᑕᐅᓯᒪᓂᖏᓐᓄᑦ ᐃᓱᒪᒃᓗᒍᑕᐅᔪᑦ ᓄᓇᕗᑦ ᓄᓇᓕᕐᑯᑎᖏᓐᓂ. **Inuit Policing Agreement** Funding is used to encourage and promote Inuit policing in order to meet the cultural needs and public safety concerns of communities in Nunavut.	**300**	300	300
ᓄᓇᓕᓐᓂ ᐸᓛᓱᑦ ᐊᖏᖃᑎᒌᒍᑎᖓᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᖃᑦᑕᖅᑐᑦ ᓴᖅᑭᑦᑎᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᓂ ᐸᓛᓯᖃᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᓂᒃ ᐊᒻᒪᓗ ᐊᑭᓕᖅᓱᕈᑕᐅᓪᓗᑎᒃ ᐊᑐᓕᖅᑎᑦᑎᓂᕐᒧᑦ ᐊᒻᒪ ᐊᐅᓚᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᓄᓇᓕᖕᓂ ᐸᓛᓯᖃᑎᑦᓯᓂᕐᒧᑦ. **Community Constable Agreement** Funding is used to establish a Nunavut Community Constable Program (NCCP) and to cover the costs for implementing and operating the NCCP.	**200**	115	-
ᓯᕗᑐᔪᒥᒃ ᐅᑎᖅᑎᑦᑎᒐᓱᐊᕐᓂᕐᒥᒃ ᓄᓇᓕᖕᓄᑦ ᐊᒻᒪ ᒥᐊᓂᕆᔭᐅᓂᖏᓐᓄᑦ ᐊᖏᕈᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑕᐅᔪᒃᓴᑦ ᐃᑲᔪᑎᒃᓴᐅᕐᑯᓪᓗᒋᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᓂᕐᒥᒃ ᑖᔅᓱᒧᖓ ᐱᓕᕆᔨᕗᐅᔪᒧᑦ ᐅᕗᒃᑲᐃᑦ ᐱᔭᔭᒃᐸᒃᑐᑦ ᐱᕐᑯᔭᖓᓂ. **Intensive Restorative Custody & Supervision (I.R.C.S.) Agreement** Funding is for financial support in providing the services for the I.R.C.S. section of the Youth Criminal Justice Act.	**175**	175	175
ᐃᓅᓯᕐᒧᑦ ᐊᖑᓯᐅᖅᑏᑦ ᐊᖏᕈᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᔪᑦ ᐊᐅᓚᑕᐅᕐᑯᓪᓗᒍ ᖃᐅᔨᓴᐅᑕᐅᓗᓂ ᐊᑐᖅᑕᐅᓂᐊᖅᑎᓪᓗᒍ ᒪᕿᖕᓂ ᓄᓇᓕᐅᔪᖕᓂ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᖅ ᐊᑐᖅᓗᑎᒃ ᐊᑯᓐᓇᖏᖅᓯᔨᐅᓂᕐᒧᑦ ᓴᓇᕐᑯᓪᓗᒋᑦ ᐃᓚᒋᑦ ᒪᓕᒐᕐᑯᑎᖏᓐᓄᑦ ᐃᓱᒪᒃᓗᒍᑕᐅᔪᑎᒍᑦ. **Inuusirmut Aqqusiuqtiit Mediation Agreement** Funding provided to run a pilot project in two communities of an Inuit Qaujimajatuqangit-based model of mediation developed to deal with family law issues.	**210**	210	300
ᒪᓕᒐᖅᑎᒍ ᑐᓵᔨᐅᓂᕐᒧᑦ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᓂᖅ - ᑭᕙᓪᓕᐊᕐᒥ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᑦ ᒪᓕᒐᓕᕆᓂᕐᒧᑦ ᑐᓵᔨᒃᓴᐃᑦ ᐃᓕᓐᓂᐊᕈᑎᒃᓴᖏᓐᓄᑦ. **Legal Interpreter Training - Kakivak** Funding provided for training legal interpreters.	**-**	6	-

ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖏᑦ ᐱᓕᕆᔾᔪᑎᐅᕙᒃᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᖅᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᑐᓴᒐᒃᓴᑦ ᐋᖅᑭᑦᓯᒪᓂᖓ--ᐃᓅᖅᑲᑎᑦ ᐃᖅᑲᕐᑐᐃᕕᒻᒧᐊᕈᔾᔨᓂᕐᒧᑦ ᐱᓕᔾᔪᑏᑦ ᐊᖅᑭᑦᓯᐃᕙᒃᑐᑦ, ᐱᕙᓪᓕᐊᑎᑦᓯᕙᒃᑐᑦ ᐊᒻᒪ ᑲᑎᖅᓯᐃᕕᒃᓴᓕᐅᕐᐸᒃᑐᑦ ᐃᓅᖅᑲᑎᑦ ᐃᖅᑲᕐᑐᐃᕕᒻᒧᐊᕈᔾᔨᔪᒥᓃᑦ ᐱᓕᕆᐊᖑᓂᖏᑦᑕ ᐊᐅᓚᑕᐅᔾᔪᑎᖏᓐᓂᒃ ᐃᖅᑲᖅᑐᐃᕕᒃᑯᑦ ᑲᒪᒋᔭᐅᔪᒥᓃᑦ ᑐᓴᒐᒃᓴᐅᓂᖏᓐᓄᑦ ᑎᑎᕋᕐᕕᖓᓐᓄᑦ.

Court Information System – Civil Project
Designing, developing and integrating a Civil Court Case Management Module into the Court Information System. | - | 65 | - |
| **ᒪᓕᒐᕐᑎᒍᑦ ᓴᐳᓐᓂᐊᕐᑏᑦ ᓄᑖᓐᖑᕐᑎᑕᐅᒃᑲᓐᓂᕈᑎᒃᓴᖏᓐᓄᑦ ᐃᑲᔫᑏᑦ** ᑭᓇᐅᔭᓂᒃ ᐊᑐᐃᓐᓇᖅᑲᒃᑲᓐᓂᕐᑯᓪᓗᒋᑦ, ᓄᓇᕗᑦᒥ ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᑲᑎᒪᔨᖏᑦ ᐋᖅᑭᑦᓯᐃᓂᐊᕐᑐᑦ ᐊᒻᒪ ᐊᑐᓕᕐᑎᑦᓯᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᓂᒃ 2003-ᒥᒃ 2007-ᒧᑦ ᑲᔪᓯᑎᑦᓯᓇᓱᐊᕐᑯᓪᓗᒋᑦ ᑭᓐᖑᒪᔭᐅᓚᐅᕐᑐᓂᒃ ᒪᓕᒐᕐᓂᒃ ᑐᑭᓯᓂᐊᕐᕕᑦ ᖃᐅᔨᓴᕐᑕᐅᑎᓪᓗᒋᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖏᑦ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐊᖑᓚᐅᕐᑐᑦ (2002)-ᖑᑎᓪᓗᒍ.

Investment for Legal Aid Renewal Strategy
To access this funding, the Nunavut Legal Services Board (LSB) will develop and implement a Business Plan for 2003/07 designed to respond innovatively to unmet needs identified in the Legal Aid Research project and Report (2002). | **441** | 333 | - |
ᓄᓇᖅᑳᕐᓯᒪᔪᑎᒍᑦ ᐃᖅᑲᕐᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᐅᑏᑦ ᑮᓇᐅᔭᕐᑖᕐᕕᖓᑦ ᐃᖅᑲᕐᑐᐃᕕᐅᑉ ᓯᓚᑖᒍᑦ ᐃᑲᔪᕐᑕᐅᔾᔪᑎᒃᓴᓄᑦ ᐱᓕᕆᔾᔪᑎᒃᓴᐃᑦ, ᓄᓇᓕᖕᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᔨᒃᑯᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᔨᖏᑦᑕ ᑮᓇᐅᔭᒃᓴᖏᓐᓄᑦ, ᐱᕋᔭᒃᑕᐃᓕᒪᑎᑦᓯᓂᕐᒧᑦ ᐃᓕᖅᑯᓯᑐᖅᑲᒃᑯᑦ ᐃᑲᔫᑎᒃᓴᐃᑦ ᐊᒻᒪ ᐊᕕᒃᓯᒪᐅᕐᑐᑦ.	**188**	230	-
ᓄᓇᖅᑳᕐᓯᒪᔪᑎᒍᑦ ᐃᖅᑲᕐᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᐸᕐᓇᐅᑏᑦ ᑮᓇᐅᔭᕐᑖᕐᕕᖓᑦ ᐱᓕᒻᒪᒃᓴᕐᑕᐅᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᕐᓛᑦ	-	31	-
ᐱᕋᔭᒃᐸᒃᑐᑦ ᒪᒃᑯᑦᑐᑦ ᐃᖅᑲᖅᑐᐃᕐᕕᒃᑰᖅᑕᕐᓂᖏᓐᓄᑦ ᐊᖏᕈᑦ ᑮᓇᐅᔭᖅᑖᖅᑎᑕᐅᔪᑦ ᐊᑐᓕᖅᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᐊᓯᔾᔨᖅᑕᐅᓯᒪᔪᑦ ᑖᔅᓱᒧᖓ ᐱᓕᕆᐊᖑᔪᒧᑦ ᒪᒃᑯᑦᑐᑦ ᐃᖅᑲᖅᑐᐃᕐᕕᒃᑰᖅᑕᕐᓂᖏᓐᓄᑦ ᐊᑐᖅᑕᐅᓂᒃᓴᒪᖑᕐᓪᓗᓂ ᓄᓇᕗᓕᒪᒥ.	-	-	30

ᓇᓗᓇᐃᔭᖅᓯᒪᓂᖏᑦ ᐱᓕᕆᔾᔪᑎᐅᕙᒃᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᖅᑐᐃᕕᒃᑯᑦ ᐊᓄᓪᓚᒃᓯᓇᐊᕈᑎᖃᓚᐅᖅᑳᕋᑎᒃ ᐅᓂᒃᑳᓕᐊᖑᕙᒃᑐᑦ ᑖᓐᓇ ᐊᑕᐅᓯᐊᖅᑐᓂ ᐃᑲᔫᑎᐅᓯᒪᔪᖅ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᖃᐅᔨᓴᕐᑯᓪᓗᒋᑦ ᐊᑑᑎᖃᕐᓂᖏᓐᓂᒃ ᐊᒻᒪ ᐃᓗᓕᖏᓐᓂᒃ ᐃᖅᑲᕐᑐᐃᓐᑦ ᐊᒻᒪ ᓴᐳᓐᓂᐊᕐᑏᑦ ᑲᓇᑕᒥ ᐱᓕᕆᐊᓇᕙᒃᑕᖏᑦ.			
Pre-Sentence Report This was a one-time grant from the Government of Canada to undertake a research project to determine the value and content required by the Judiciary and Lawyers in Canada.	-	12	-

ᒪᒃᑯᑦᑐᓂᑦ ᐃᖅᑲᖅᑐᐃᔾᔪᓯᐅᕙᒃᑐᖅ ᓄᑖᓐᖑᓇᐊᕐᑕᐅᓂᖓ - ᒪᒃᑯᑦᑐᑦ ᐱᕋᔭᒃᐸᒃᑐᑦ ᐃᖅᑲᖅᑐᖅᑕᐅᓂᖏᓐᓄᑦ ᐱᕐᑯᔭᖅ ᐊᑐᓕᖅᑎᑕᐅᓂᖓ
ᑮᓇᐅᔭᖃᕐᑎᑕᐅᓪᓗᑎᒃ ᐱᖓᓱᐃᓕᖓᔪᑦ ᐸᕐᓇᐸᓪᓕᐊᒍᑎᐅᓂᐊᕐᑐᑦ ᐊᑐᓕᕐᑎᑕᐅᓂᖓᓄᑦ ᒪᒃᑯᑦᑐᑦ ᐱᕋᔭᒃᐸᒃᑐᑦ ᐃᖅᑲᖅᑐᖅᑕᐅᓂᖏᓐᓄᑦ ᐱᕐᑯᔭᖅ, ᐱᖃᓯᐅᔾᔨᓯᒪᔪᑦ ᐅᑯᓂᖓ:
• ᖃᓄᖅ ᐊᑐᓕᕐᑎᑕᐅᓂᐊᕐᒪᖔᑕ ᓄᓇᕗᕐᒥ
  ○ ᐸᕐᓇᐅᑎᓕᐅᕐᓗᑎᒃ ᖃᓄᖅ ᐊᑐᓕᕐᑎᑕᐅᓂᐊᕐᒪᖔᑕ. ᐸᕐᓇᐅᑎᓕᐅᕐᓗᑎᒃ ᐃᑲᔪᕐᑐᐃᒋᐊᓪᓚᒍᑎᒃᓴᓂᒃ ᐊᒻᒪ ᐊᐅᓚᑦᓯᒍᑎᒃᓴᓂᒃ
• ᐱᒋᐊᕐᑎᑕᐅᒃᑲᓐᓂᕐᓗᓂ ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓚᐅᕐᑐᖅ ᐃᓱᒪᖅᓱᓐᖏᑦᑐᒃᑯᕕᒻᒧᑦ
  ○ ᐋᖅᑭᑦᓱᐃᓗᑎᒃ ᖃᓄᖅ ᐱᓕᕆᔾᒃᓴᐅᒻᒪᖔᑕ ᒪᒃᑯᑦᑐᑦ ᐊᓄᓪᓚᒃᓯᕐᕕᖓᓐᓂᒃ ᐊᓂᕙᓪᓕᐊᔪᑦ ᓄᓇᒥᓐᓄᑦ ᐅᑎᑦᓯᐊᕐᑯᓪᓗᒋᑦ.
• ᐱᓕᒻᒪᒃᓴᐃᓂᖅ ᓄᓇᓕᓐᓂ ᐃᖅᑲᕐᑐᐃᕕᓕᓇᓂᕐᒧᑦ ᑲᑎᒪᔨᕐᓛᑦ ᑲᑐᔾᔨᖅᑎᒋᕙᒃᑕᖏᓪᓗ
  ○ ᐅᖃᓕᒫᒐᓕᐅᕐᓗᑎᒃ ᒪᒃᑯᑦᑐᑦ ᐱᕋᔭᒃᐸᒃᑐᑦ ᐃᖅᑲᖅᑐᖅᑕᐅᓂᖏᓐᓄᑦ ᐱᕐᑯᔭᖏᓐᓂᒃ ᑐᑭᓯᒋᐊᕈᑎᒃᓴᓂᒃ. ᐱᓕᒻᒪᒃᓴᐃᓗᑎᒃ ᒪᒃᑯᑦᑐᓂᒃ ᐃᖅᑲᕐᑐᐃᓂᓕᓇᓂᕐᒧᑦ ᑲᑎᒪᔨᕐᓛᖑᕙᒃᑐᓂᒃ.
	-	75	-

Youth Justice Renewal – YCJA Implementation
Funding for three projects in preparation for the implementation of the Youth Criminal Justice Act, including:
• Implementation Contingencies for Nunavut
  ○ Plan for implementation contingencies. Plan for Intensive Support and Supervision
• Reintegrated Pilot Project for Isumaqsunngittukkuvik
  ○ Produce a protocol that will enable smooth transition of a young person from the Young Offenders Center back into their home community.
• Training Justice Committees and Partners
produce a YCJAR reference booklet. Train Youth Justice Committees.			

ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᐊᐅᔪᓄᑦ	**Total Department**	**1,514**	**1,552**	**805**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖑᔪᖅᑲᑲᕐᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᑭᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	8,448	7,641	360	1,706	**18,155**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	403	234	257	1,041	**1,935**
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	1,501	344	24	499	**2,368**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	238	860	6	114	**1,218**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	285	72	3	43	**403**
ᐆᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	18,835	2,591	3	1,919	**23,348**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓐᓪᓗ Fees and Payments	480	160	1	729	**1,370**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	142	52	-	2	**196**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦ **Total Operations & Maintenance**	**30,332**	**11,954**	**654**	**6,053**	**48,993**

ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ

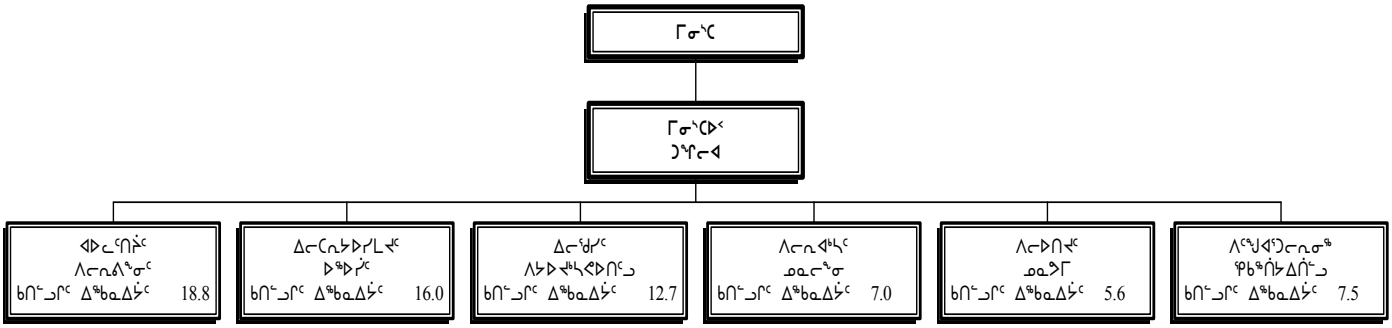
CULTURE, LANGUAGE, ELDERS AND YOUTH

ᓗᐃ ᑕᐹᕐᐊᒃ
ᒥᓂᔅᑕ

ᑕᐃᕕᑎ ᐊᕿᐊᕈᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᖓ

ᓇᐅᓪᓚᖅ ᐊᕐᓇᖅᑯᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎᖓ

ᑮᓇᐅᔭᓕᓇᔅᐊᓯᖏᑦᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



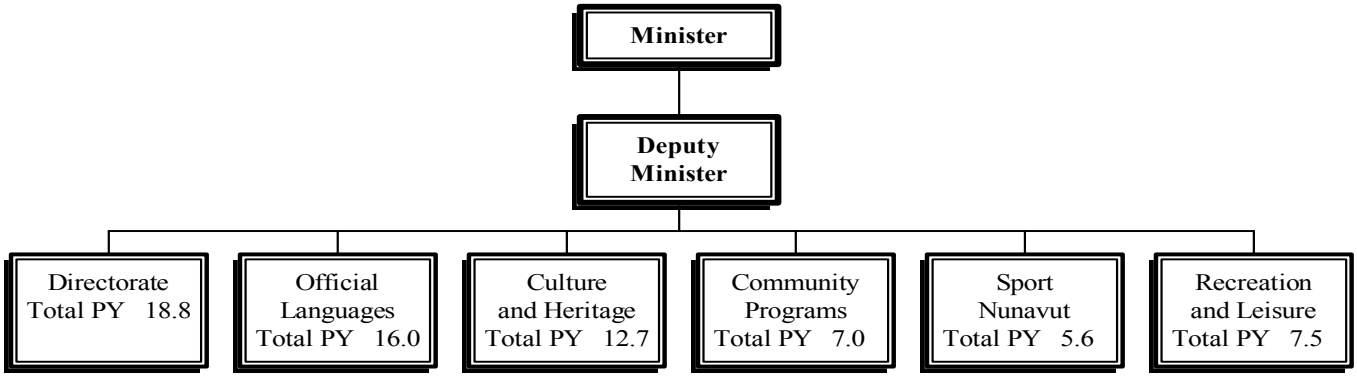
ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	64.6
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	3.0
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᑭᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	0.0
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**67.6**

Louis Tapardjuk
Minister

David Akeeagok
Deputy Minister

Naullaq Arnaquq
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	64.6
Vote 4/5 PYs	3.0
Revolving Fund PYs	0.0
Total PYs	**67.6**

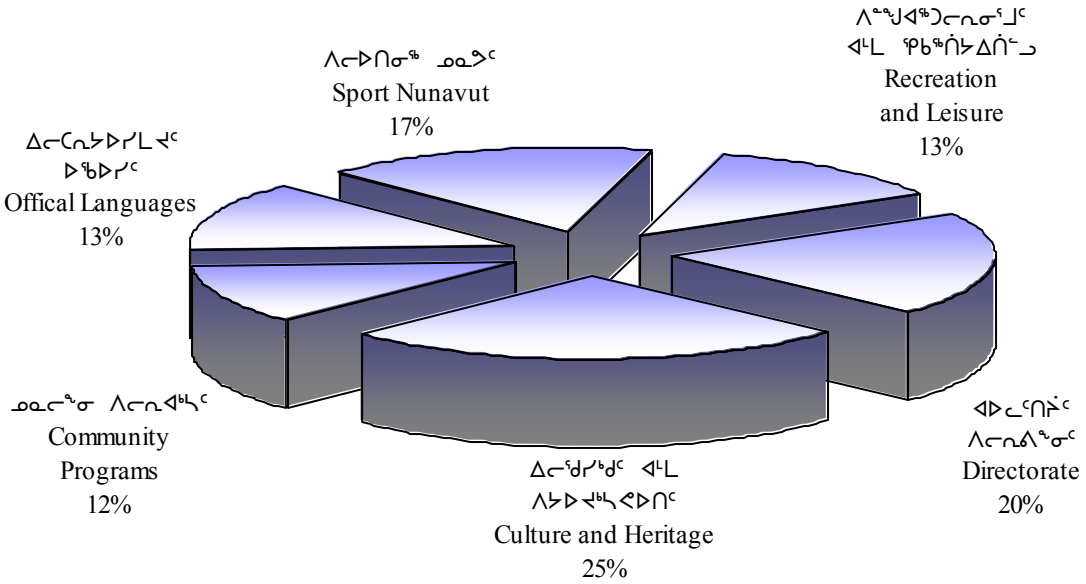
ᐱᓕᓇᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ ᐃᓕᑦᑯᓯᔨᓇᔨᒃᑯᓐᓂᑦ ᐊᓯᐅᑦᑕᐃᓕᒪᑎᑕᐅᓗᑎᒃ ᐊᒻᒪ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᑕᐅᒋᐊᕐᓗᑎ ᐃᓄᐃᑦ ᐃᓕᖅᑯᓯᖕᒋᑦ, ᐅᖃᐅᓯᖕᒋᑦ, ᐊᒻᒪ ᐱᔭᒃᓴᐅᑎᖕᒋᑦ ᑕᒪᑐᒧᓇ ᓄᓇᕗᑦ ᐊᒻᒪ ᐃᑲᔪᕈᑕᐅᓗᓂ ᖃᓄᐃᖕᒋᑦᑎᐊᕐᓗᑎᒃ, ᐊᐅᓚᐃᓐᓇᕐᓗᓂ ᐆᒪᔪᓐᓇᕐᓂᕐᒥᑦ ᐱᔪᓐᓇᓗᑎᒃ ᓄᓇᕗᒻᒥᐅᓄᑦ. ᐃᓕᑦᑯᓯᓕᓇᓗᒃᑯᑦ ᐱᔭᓇᒃᓯᓴᖑᒪᑕ ᐱᓕᓇᐊᓇᔪᒪᔭᒥᖕᓂᑦ ᒪᑯᑎᒍᓇ ᐱᔭᐅᑎᑦᑎᓂᕐᒥᒍᑦ ᓯᕗᓕᖅᑎᐅᓂᕐᒥᑦ ᐃᓗᐊᓂ ᒐᕙᒪᒃᑯᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᕐᖃᖕᒋᑎᒍ ᐱᓕᓇᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᕈᑎᒃ, ᐊᑐᖅᑕᐅᓂᖅᓴᐅᑎᑦᑎᒍᑎᒋᓪᓗᒍ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖕᒐᓐᓂᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᓂ ᐊᒻᒪ ᐃᓗᐊᓂ ᓄᓇᓕᖅᑲᕐᕕᐅᔪᑦ, ᐊᑐᖅᑕᐅᓂᖅᓴᐅᑎᒋᐊᕐᓗᒋᑦ ᐱᔭᐅᔪᓐᓇᕐᓂᖕᒋᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᐃᑦ ᐊᒻᒪ ᐱᓕᓇᔪᑕᐅᔪᓐᓇᖅᑐᑦ ᑭᓯᓕᓇᔾᔪᑎᒃᓴᐃᑦ ᐃᓕᓴᓇᔭᐅᓯᒪᔪᓂ ᐅᖃᐅᓯᕐᓂ ᐃᓗᓐᓇᖕᒐᓂ ᓄᓇᕗᑦ ᓄᓇᓕᖕᒋᓐᓂ, ᐃᖃᔪᕐᓗᒋᑦ ᑮᓇᐅᔭᓕᐅᕐᓱᐊᖅᑎᐅᖕᒋᑦᑐᑦ, ᓄᓇᓕᖕᓄᖕᒐᔪᓂᑦ ᐃᒻᒥᒃᑯᖅᑐᓂᑦ ᐊᒻᒪ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ ᐃᓕᑦᑯᓯᖃᕐᓂᒃᑯᑦ, ᐱᔭᐅᔪᒪᕐᓂᐊᖅᓯᒪᔪᓂᑦ ᖃᓄᐃᓗᕈᑎᖃᕐᓂᕐᓄᑦ; ᐊᑐᖅᑕᐅᑎᓐᓇᓱᐊᕐᓗᒋᑦ ᖃᓄᐃᖕᒋᑦᐊᕐᓗᓂ ᐅᒪᓂᖅ ᐃᑲᔪᖅᓱᐃᓂᒃᑯᑦ ᐱᓇᓱᐊᓕᕋᑎᕐᓂᑯᓂᑦ ᐱᓕᐅᑎᓂᒃᑯᑦ ᐊᒻᒪ ᓄᓇᓕᖕᓂ ᐱᖕᖑᐊᕈᓗᔭᕐᓂᒃᑯᑦ ᖃᓄᐃᓕᐅᕈᓗᔭᕐᓃᑦ ᓄᓇᓕᖕᓂ; ᐊᒻᒪ ᐊᑐᖅᑕᐅᑎᑦᑎᓇᓱᐊᕐᓗᓂ ᑲᔪᓯᔪᒥᑦ ᐅᖃᖃᑎᒋᒍᑎᖃᕐᓂᕐᒥᑦ ᒪᑯᓇᓂ ᐃᖕᓇᒪᓇᖕᓂ ᒪᒃᑯᒃᑐᓂᓗ ᐊᒻᒪ ᒐᕙᒪᒃᑯᖕᓂᑦ.

MISSION

The mission of the Department of Culture, Language, Elders & Youth is to preserve and enhance Inuit culture, language, and heritage throughout Nunavut and to support healthy, active living opportunities for Nunavummiut. The department achieves its mission through providing leadership within Government on Inuit Qaujimajatuqangit approaches to work; promoting the use of Inuit languages in the workplace and within the territory; promoting access to information and resource materials in official languages across Nunavut communities; assisting non-profit, community based individuals and organizations in cultural, language, and heritage activities; promoting healthy living by supporting amateur sport and local recreational activities in communities; and encouraging on-going dialogue between elders and youth and the Government.

ᐊᕕᒃᑐᖅᓯᒪᓂᖕᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᓪᓴᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,135**	5,879	6,165
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**4,680**	4,970	4,970
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**1,228**	1,232	1,399
ᐊᓪᓚᕐᕕᓕᓇᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**439**	408	439
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑎᑦ	Purchased Services	**402**	420	432
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔭᕐᓯᕈᑎᑦ	Contract Services	**719**	766	633
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**159**	197	175
ᐊᓯᖕᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**127**	264	293
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**13,889**	**14,136**	**14,506**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**2,719**	**3,032**	**2,385**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**16,608**	**17,168**	**16,891**

ᐊᐅᓚᑦᑎᔨᑦ ᐱᓕᕆᕕᖕᓂᑦ

ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐊᓪᓚᕐᕕᖓ ᐱᓕᕆᐊᖃᕐᐳᑦ ᑐᑭᒧᐊᖅᑎᑦᑎᔨᐅᓂᕐᒥᑦ ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᐃᖃᓇᐃᔭᕐᕕᖏᓐᓂᒃ. ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ ᐊᒻᒪ ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ ᐅᖃᐅᔨᒋᐊᖅᑎᐅᕙᖓᒪᑕ ᒥᓂᔅᑕᒧᑦ ᐊᒻᒪ ᒥᓂᔅᑕᐃᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐅᖃᐅᓯᖃᕐᓂᐊᓕᕌᖓᑕ ᐃᓕᖅᑯᓯᓕᔨᒃᑯᓐᓄᖓᔪᓂᑦ. ᐅᓂᒃᑳᖃᑦᑕᖅᑐᑦ ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᖓᓄᑦ, ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᓪᓚᕐᕕᓕᕆᔨᒃᑯᓪᓗ ᐊᒻᒪ ᐊᑐᐊᒐᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᐋᖅᑭᑦᓱᕐᑕᐅᓂᖏᓐᓂᒃ ᐊᐅᓚᑕᐅᓂᖏᓐᓂᓪᓗ, ᐊᑭᓕᖅᓱᐃᔪᑎᓕᕆᔪᓂᑦ, ᐱᓕᕆᐊᖃᕐᐸᒃᑐᑎᒡᓗ ᐊᓪᓚᕐᕕᓐᓄᑦ ᐱᔨᑦᓯᕐᓂᕐᒥᑦ, ᑐᑭᒧᐊᖅᑎᑦᓯᔨᐅᓪᓗᑎᒃ ᖃᓄᖅᑑᕈᑎᐅᓯᒪᔪᑦ ᐸᕐᓇᐅᑎᖏᓐᓂᒃ, ᐋᖅᑭᑦᓱᐃᔨᐅᓪᓗᑎᒃ ᐊᑐᐊᒐᕆᔭᐅᓂᐊᕐᑐᓂᒃ ᐊᒻᒪ ᐃᑲᔪᕐᑐᐃᔨᐅᕙᒃᑐᑎᒃ ᑎᒥᕐᑯᑎᖏᓐᓄᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᑐᓴᐅᒪᖃᑦᑕᐅᑎᒍᑎᒃᓴᖏᓐᓂᒃ. ᐊᑐᐊᒐᐃᑦ ᐊᒻᒪ ᐸᕐᓇᖕᓃᑦ, ᑎᒥᐅᔪᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᑕ ᐱᓕᕆᖏᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᓂᕆᕙᒃᑕᖏᑦ, ᐃᓗᓐᓇᑎᒃ ᑲᒪᒋᔭᐅᖕᒪᑕ ᑕᕝᕙᖕᖓᑦ ᐊᐅᓚᑦᑎᕕᖕᒥᑦ ᐊᓪᓚᕐᕕᖕᒥᑦ.

DIRECTORATE

The Deputy Minister's office is responsible for the overall direction and management of the department. The Deputy Minister and Assistant Deputy Minister provide advice to the Minister and Cabinet on matters relating to the department. The Directorate coordinates the development of Inuit Qaujimajatuqangit initiatives across government and provides administrative support to the Inuit Qaujimajatuqangit Katimajiit. The Policy and Planning, Corporate Services and Inuit Qaujimajatuqangit divisions, as well as the Human Resources function, are all managed from this headquarters office.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,961**	1,893	1,828
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**441**	463	433
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**114**	126	112
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**159**	172	158
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᖕᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**74**	103	51
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**42**	91	63
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**31**	81	81
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᖕᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**2,822**	**2,929**	**2,726**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**2,719**	**3,032**	**2,385**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**5,541**	**5,961**	**5,111**

ᐃᓕᑕᕆᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓯᑦ

ᐃᓕᑕᕆᔭᐅᒪᔪᑦ ᐅᖃᐅᓯᑦ ᐱᔨᑦᑎᕋᐅᑎᓕᕆᔨᒃᑯᓐᓗ ᑲᒪᒋᔭᖃᕐᒪᑕ ᐱᔭᐅᑎᑦᑎᕙᓐᓗᑎᒃ ᑐᑭᓕᐅᕆᓂᕐᒥᒃ ᐱᔨᑦᓯᕈᑎᓂᑦ ᒐᕙᒪᒃᑎᓐᓄᑦ ᐊᖅᑯᑎᒋᓐᓗᒍ ᓄᓇᕗᑦ ᐅᖃᐅᓯᓕᕆᔨᒃᑯᖏᑦᑕ ᐱᓕᕆᕝᕕᖓᑦ ᐃᓂᖃᒃᑎᑕᐅᔪᖅ ᕐᑯᕐᓗᖅᑐᒥ. ᑖᓐᓇ ᐱᓕᕆᕝᕕᐅᔪᖅ ᐋᐅᓚᑦᑎᕙᖓᒪᑦ ᐅᖃᐅᓯᕐᓄᑦ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓄᑦ ᒪᓕᒐᕐᒥᑦ, ᐱᖃᓯᐅᑎᔭᐅᓪᓗᑎᒡᓗ ᐃᖃᓴᐃᔭᕐᕕᖕᓄᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖏᓐᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑎᒧᑦ, ᑲᒪᒋᔭᖃᓗᑎᒡᓗ ᑲᓇᑕᒥ-ᓄᓇᕗᒥ ᑕᒪᐃᑎᖑ ᐊᖏᖃᑎᒋᒍᑎᑦ ᒪᑯᓄᖓ ᐅᐃᓈᒃᑯᑦ ᐊᒻᒪ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖏᑎᒍ, ᐊᒻᒪ ᑲᒪᒋᔭᖃᓇᓪᓗᑎᒃ ᐱᒋᐊᖅᑎᑦᑎᓂᕐᒧᑦ ᑕᒪᓐᓇ ᐃᓄᒃᑎᑐᑦ ᐱᓕᕆᔨᑕᐅᔪᓐᓇᖅᓯᓗᓂ ᐅᖃᐅᓯᖅ ᒐᕙᒪᒃᑯᓐᓂ.

OFFICIAL LANGUAGES

The Official Languages Branch is responsible for providing translation services to the Government of Nunavut through its Language Bureau, based in Kugluktuk. This branch administers the *Official Languages Act*, as well as departmental funding for Inuit languages initiatives, manages the Canada-Nunavut General Agreement for French and Inuit Languages, and is responsible for initiatives to make Inuktitut the working language of the government.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,163**	1,229	1,132
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**300**	300	300
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦᓗ	Travel and Transportation	**183**	193	183
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**41**	43	41
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**82**	87	82
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᖕᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**42**	48	42
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**19**	23	19
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**20**	32	27
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᖕᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**1,850**	**1,955**	**1,826**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,850**	**1,955**	**1,826**

ᐃᓕᑕᓇᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓯᑦ
OFFICIAL LANGUAGES

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᐅᖃᐅᓯᕐᓂᑦ ᐊᑐᖅᑕᐅᕐᑯᔫᓂᖅ ᐊᒻᒪ ᓴᐳᒻᒥᔭᐅᓂᖏᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ, ᑎᒥᐅᔪᓄᑦ, ᑲᑐᔾᔨᖃᑎᒌᓄᑦ, ᓄᓇᓕᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐱᓕᓇᐊᖑᔪᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᔪᓂᒃ ᓄᓇᓕᐅᔪᓄᑦ ᐊᐅᓚᔾᔭᒃᑕᐅᒋᐊᖅᑐᓂᒃ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑦᑎᔾᔪᑕᐅᔪᓄᑦ, ᐱᕚᓪᓕᕈᑕᐅᔪᓄᓪᓗ ᐆᒪᖅᑎᑦᑎᒃᑲᓐᓂᕐᓂᕐᒧᓪᓗ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖏᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.

Language Promotion and Protection
Financial assistance is provided to those individuals, organizations, groups, communities and projects that will support community initiatives in the maintenance, enhancement and revitalization of Inuit languages in Nunavut. | **50** | 50 | 100 |
| ***ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants*** | **50** | **50** | **100** |
| ***ᐃᑲᔫᑦ Contributions*** | | | |
| ᐅᖃᐅᓯᕐᓂᑦ ᐊᑐᖅᑕᐅᕐᑯᔫᓂᖅ ᐊᒻᒪ ᓴᐳᒻᒥᔭᐅᓂᖏᑦ
ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓄᑦ, ᑎᒥᐅᔪᓄᑦ, ᑲᑐᔾᔨᖃᑎᒌᓄᑦ, ᓄᓇᓕᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐱᓕᓇᐊᖑᔪᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᔪᓂᒃ ᓄᓇᓕᐅᔪᓄᑦ ᐊᐅᓚᔾᔭᒃᑕᐅᒋᐊᖅᑐᓂᒃ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑦᑎᔾᔪᑕᐅᔪᓄᑦ, ᐱᕚᓪᓕᕈᑕᐅᔪᓄᓪᓗ ᐆᒪᖅᑎᑦᑎᒃᑲᓐᓂᕐᓂᕐᒧᓪᓗ ᐃᓄᐃᑦ ᐅᖃᐅᓯᖏᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.

Language Promotion and Protection
Financial assistance is provided to those individuals, organizations, groups, communities and projects that will support community initiatives in the maintenance, enhancement and revitalization of Inuit languages in Nunavut. | **250** | 250 | 200 |
| ***ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑦ Total Contributions*** | **250** | **250** | **200** |
| **ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions** | **300** | **300** | **300** |

ᐃᓕᕐᑯᓯᒃᑯᑦ ᐊᒻᒪ ᐱᐅᓯᐅᔪᒥᓃᑦ

ᐃᓕᕐᑯᓯᒃᑯᑦ ᐊᒻᒪ ᐱᐅᓯᐅᔪᒥᓃᑦ ᐱᓕᓇᕕᖕᒐ ᑲᒪᒋᔭᖅᑲᒪᑦ ᒪᑯᓂᖕᒐ ᐅᖅᑲᑎᒋᒍᑎᓂᑦ, ᓴᐳᒻᒥᒃᓯᕐᓂᒥᑦ, ᐊᑐᖅᑕᐅᑎᑦᑎᓇᓱᐊᕐᓂᕐᒥᑦ ᐊᒻᒪ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᑦᑎᒋᐊᕐᓗᓂ ᐃᓕᕐᑯᓯᖅᑲᕐᓂᐅᑦ ᐊᔪᖅᓴᖏᑦᑐᐊᓗᓂᖕᒐᓂᑦ ᓄᓇᕗᑦ. ᑕᒪᒃᑯᐊ ᐱᓕᓇᐊᖑᔪᒪᔪᑦ ᐱᔭᐅᓯᖑᒪᑕ ᒪᑯᑎᒍᓇ ᐋᖅᑭᒃᓱᖅᑕᐅᓂᖏᑎᒍ ᐱᔭᐅᑎᑕᐅᓂᖏᑎᒍᓗ ᐱᕐᑯᑎᑐᖅᑲᓕᓇᕆᒃᑯᑦ, ᓄᓇᖅᕕᐅᕙᒃᑐᒥᓂᕐᓂᑦ, ᑕᑯᔭᒐᖅᕕᖏᑦ, ᑎᑎᖅᕐᑯᑎᓕᓇᓂᕐᒥᑦ ᐊᒻᒪ ᐅᖅᓕᒪᒐᖅᕕᖕᒧᑦ ᐊᑐᐊᒐᕐᓂᑦ, ᐱᓕᓇᐊᒃᓴᓂᑦ ᐱᕆᑦᓯᕈᑎᓂᓪᓗ. ᐱᓕᓇᕕᒃ ᖃᐅᔨᒪᒋᐊᓯᖑᒪᑦ ᐅᖅᓕᒪᒐᖅᕕᖕᒧᑦ ᐱᕆᑦᓯᕈᑎᓂᑦ ᓄᓇᕗᒻᒥᐅᓄᑦ, ᐱᔭᐅᑎᑦᑎᓱᖑᓪᓗᓂ ᑮᓇᐅᔭᖅᑕᓇᔭᐅᓂᐊᖅᑐᓂᑦ ᐊᒻᒪ ᐃᑲᔪᕈᑕᐅᔪᓂᑦ ᐃᑲᔪᖅᑕᔪᑎᖏᓐᓂᑦ ᓄᓇᓕᖕᒑᖕᒐᔪᓂᑦ ᐱᔭᐅᔫᒃᓴᕙᐅᑎᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᔪᑎᓄᑦ, ᐊᒻᒪ ᐃᑲᔪᕐᓗᒋᑦ ᐱᕈᒃᐸᓪᓕᐊᓂᖏᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑕᐅᓗᑎᒃ ᓄᓇᕗᒥ ᓴᓇᖑᐊᖃᑦᑕᓯᐅᑦ ᓄᓇᓕᖕᓂ.

CULTURE AND HERITAGE

The Culture and Heritage Branch is responsible for the conservation, protection, promotion and enhancement of the cultural richness of Nunavut. These objectives are achieved through the development and delivery of archaeology, toponymy, museum, archive and library policies, programs and services. The branch oversees library services for Nunavummiut, provides grants and contributions to assist community-based heritage initiatives, and supports the growth and development of Nunavut's artistic community.

ᑭᓱᒧᓪᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,165**	1,036	1,559
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**1,668**	1,668	1,668
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**119**	143	307
ᐊᓪᓚᕕᓕᓇᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**163**	152	174
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᕆᑦᓯᕈᑎᑦ	Purchased Services	**103**	107	134
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᕆᑦᓯᕈᑎᑦ	Contract Services	**245**	240	126
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**27**	25	34
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**43**	98	130
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**3,533**	**3,469**	**4,132**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**3,533**	**3,469**	**4,132**

ᐃᓕᕐᑯᓯᒃᑯᑦ ᐊᒻᒪ ᐱᐅᓯᐅᔪᒥᓃᑦ
CULTURE AND HERITAGE

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᐃᓕᖅᑯᓯᓕᕆᓂᕐᒧᑦ ᐱᖅᑯᓯᑐᖅᓕᕆᓂᕐᒧᓪᓗ ᐱᓕᕆᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖅᖅᑎᑕᐅᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᓄᑦ ᑲᔪᕐᕆᖅᓴᐃᔾᔪᑕᐅᔪᓄᑦ ᐃᓕᖅᑯᓯᕗᑦ ᐊᔾᔨᐅᕐᕆᓐᓂᖓᓂᒃ ᐊᒻᒪ ᐱᕝᕙᓪᓕᕈᑎᒋᓂᐊᖅᑕᕐᕆᓐᓂᒃ ᐃᓕᖅᑯᓯᐅᔪᑦ ᑭᒡᒐᖅᑐᖅᑕᐅᔾᔪᑎᕐᕆᓐᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Cultural and Heritage Activities** To provide financial assistance for projects that promote cultural identity and the enhancement of cultures represented in Nunavut.	**125**	150	150
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ ᑐᓴᐅᒪᔾᔪᑎᓕᕆᔨᒃᑯᓪᓗ ᐃᑲᔪᖅᑐᕐᓗᒋᑦ ᑎᓕᐅᕐᓗᒋᓪᓗ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐃᓚᐅᓂᖅᑐᑦ ᐱᓕᕆᐊᖅᑐᓄᑦ ᐱᐅᖅᓱᐊᓂᕐᒥᑦ, ᓴᖅᑭᔭᖅᑎᑦᓯᔨᐅᓂᕐᒥᑦ ᐊᒻᒪ ᑲᔪᕐᕆᖅᓴᐃᔾᔪᑎᖅᖅᑎᐅᔪᑦ ᐱᖅᑯᓯᑎᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.	**125**	260	260
ᑲᑎᕝᕕᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants	**250**	**410**	**410**
ᐃᑲᔫᑏᑦ Contributions			
ᓄᓇᕗᒥ ᓴᓇᕝᕚᐊᖅᑏᑦ ᐃᑲᔪᖅᑐᐃᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᑎᓕᐅᓇᕐᑯᓪᓗᒋᑦ ᑲᔪᓯᑎᑕᐅᕐᑯᓪᓗᒍ ᐱᕝᕙᓪᓕᐊᑎᑕᐅᓂᓇᔭᖓ ᓄᓇᕗᒥ ᓴᓇᕝᕚᐊᖅᑎᐅᓂᖅ, ᑮᓇᐅᔭᑎᒍᓪᓗ ᐃᑲᔪᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᒪᑯᓄᖓ: 1) ᓴᖅᑭᔭᖅᑎᑕᐅᓂᕐᕆᓐᓄᑦ ᓴᓇᐅᒐᐃᑦ; 2) ᓴᓇᔪᓐᓇᕐᑯᓪᓗᒋᑦ, ᑕᑯᒃᓴᐅᑎᑦᓯᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᐃᓕᓴᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒍ ᓴᓇᕝᕚᐊᓇᐅᕐᓴᓂᖅ ᓄᓇᕗᒥ. **Nunavut Arts** To support and encourage the continued development of the arts in Nunavut, financial support will be provided: 1) for the promotion of the arts; 2) to enable the creation, presentation, appreciation and study of the arts in Nunavut.	**250**	250	250
ᐅᖃᓕᒪᒐᖅᕕᖕᒧᑦ ᐱᔭᑦᓯᕈᑎᑦ ᐃᑲᔪᖅᑕᐅᓗᑎᒃ ᐅᖃᓕᒪᒐᖅᕕᑦ ᐊᐅᓚᔪᑎᖕᒋᑦ ᐊᑐᓂ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ. **Library Services** To support library operations in each region.	**352**	352	352

ᐱᓕᕐᑯᓯᒃᑯᑦ ᐊᒻᒪ ᐱᐅᓯᐅᔪᒥᓃᑦ
CULTURE AND HERITAGE

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)			
ᐃᓕᖅᑯᓯᓕᕆᓂᕐᒧᑦ ᐱᖅᑯᓯᑐᖃᓕᕆᓂᕐᒧᓪᓗ ᐱᓕᕆᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖅᑎᑕᐅᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᓄᑦ ᑲᔪᕐᒥᖅᓴᐃᔾᔪᑕᐅᔪᓄᑦ ᐃᓕᖅᑯᓯᕗᑦ ᐊᔾᔨᐅᕐᒥᓐᓂᖓᓂᒃ ᐊᒻᒪ ᐱᕚᓪᓕᕈᑎᒋᓂᐊᖅᑕᕐᒥᓐᓂᒃ ᐃᓕᖅᑯᓯᐅᔪᑦ ᑭᒡᒐᖅᑐᖅᑕᐅᔾᔪᑎᕐᒥᓐᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Cultural and Heritage Activities** To provide financial assistance for projects that promote cultural identity and the enhancement of cultures represented in Nunavut.	**241**	281	306
ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ ᑐᓴᐅᒪᔾᔪᑎᓕᕆᔨᒃᑯᓪᓗ ᐃᑲᔪᖅᑐᕐᓗᒋᑦ ᑎᓕᐅᕐᓗᒋᓪᓗ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐊᒻᒪ ᑎᒥᐅᔪᑦ ᐃᓚᐅᓂᖅᑐᑦ ᐱᓕᕆᐊᖅᑐᓄᑦ ᐱᐅᖅᓱᐊᓂᕐᒥᑦ, ᓴᖅᑭᔭᖅᑎᑦᓯᔨᐅᓂᕐᒥᑦ ᐊᒻᒪ ᑲᔪᕐᒥᖅᓴᐃᔾᔪᑎᖃᖅᑎᐅᔪᑦ ᐱᖅᑯᓯᑎᓐᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂ. **Cultural and Communications Programs** To support and encourage individuals and organizations actively involved in the preservation, portrayal and promotion of heritage in Nunavut.	**125**	250	250
ᐊᑎᓕᕆᓂᕐᒧᑦ ᓄᓇᓂᒃ ᐱᔨᑦᑎᕿᑏᑦ ᐊᑐᐃᓐᓇᖅᑎᑦᑎᓂᕐᒥᒃ ᑮᓇᐅᔭᓂᒃ ᐃᓄᖕᓄᑦ ᓄᓇᓕᖕᓄᓪᓗ ᑎᒥᐅᔪᓄᑦ ᐃᓚᐅᕐᕕᖅᑐᓂᒃ ᓴᖅᑭᔭᕐᑎᑦᑎᓂᕐᒥᑦ ᐊᓯᐅᔨᑦᑕᐃᓕᒪᑎᑦᑎᓂᕐᒥᓪᓗ ᓄᓇᐃᑦ ᐊᑎᑐᖃᓇᔭᖕᒋᓐᓂᒃ.	**100**	100	100
ᐊᑎᓕᐅᖅᑕᐅᓯᒪᔪᖅ ᐱᔭᐅᔪᒃᓴᕝᕕᐅᑎᑦ ᐃᓂᖓᓄᑦ ᐱᓪᓗᐊᑕᑦ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᒍᑎᖕᒋᑦ ᐱᔭᐅᑎᑦᑎᓗᓂ ᑮᓇᐅᔭᑎᒍ ᐃᑲᔪᕈᑎᓂᑦ ᐊᐅᓚᔪᑎᒃᓴᖕᒋᓐᓂᑦ ᑕᑦᓱᒪ ᐊᑎᓕᐅᖅᑕᐅᓯᒪᔪᖅ ᐱᔭᐅᔪᒃᓴᕝᕕᐅᑎᑦ ᐃᓂᖓᓄᑦ ᓄᓇᕗᒥ. **Registered Heritage Centres Core Funding** To provide financial assistance for the operation of Registered Heritage Centres in Nunavut.	**350**	25	-
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**1,418**	**1,258**	**1,258**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**1,668**	**1,668**	**1,668**

ᓄᓇᓕᖕᓂ ᐱᓕᕆᐊᒃᓴᑦ

ᓄᓇᓕᖕᓄᑦ ᐱᓕᕆᐊᒃᓴᓕᓇᓗᒃᑯᑦ ᐱᓕᕆᕐᕕᖕᒐᑦ ᓄᓇᓖᑦ ᐊᒻᒪ ᐃᖃᓇᐃᔭᕐᕕᐅᕙᒃᑐᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᒋᔭᐅᕗᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ. ᑖᓐᓇ ᐱᓕᕆᕐᕕᒃ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᕙᒃᐳᖅ ᐱᓕᕆᔾᔪᑎᐅᓂᐊᕐᑐᓂᒃ ᐃᑲᔪᕐᑐᐃᔾᔪᑎᒃᓴᓂᓪᓗ ᐃᓐᓇᒪᕆᖕᓄᑦ ᐃᓅᓯᒃᑐᓄᓪᓗ. ᐱᓕᕆᕐᕕᒃ ᐃᑲᔪᖅᑐᖅ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖕᒐᓂᑦ ᐊᑐᓂ ᑕᒪᒃᑯᓂᖕᒐ ᐱᓕᕆᖃᑎᒋᒃᑐᓂᑦ ᐊᒻᒪ ᐃᑲᔪᓯᐅᕆᓪᓗᓂᒋᑦ ᑕᒪᒃᑯᐊ ᐱᓕᕆᓇᓯᐊᖅᑎᓪᓗᒋᑦ ᐊᑐᖅᑕᐅᓂᖅᓴᐅᑎᑦᑎᓇᓱᐊᕐᓂᖕᒋᑦ ᓄᓇᕗᐅᑉ ᐃᓕᕐᑯᓯᖃᕐᓂᖕᒋᑎᒍ ᐊᒻᒪ ᐱᔭᐅᔪᒃᓴᕙᐅᑎᕐᑯᑎᖕᒋᑎᒍ.

COMMUNITY PROGRAMS

The Community Programs Branch is the community and organizational development arm of the department. The branch funds and provides hands-on support for the development of programs for elders and youth. The branch supports the development of each of these groups and helps them in their efforts to promote Nunavut's culture and heritage.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᓛᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**721**	650	575
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**500**	500	500
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**200**	139	131
ᐊᓪᓚᕐᕕᓕᓇᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**48**	42	40
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᕐᓯᕈᑎᑦ	Purchased Services	**18**	18	17
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕌᑎᒍᑦ ᐱᔨᕐᓯᕈᑎᑦ	Contract Services	**90**	62	61
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**33**	24	23
ᐊᓯᖕᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**13**	37	35
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**1,623**	**1,472**	**1,382**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**1,623**	**1,472**	**1,382**

ᓄᓇᓕᖕᓂ ᐱᓕᕆᐊᒃᓴᑦ
COMMUNITY PROGRAMS

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᐃᓅᓯᒃᑐᑦ ᐱᒋᐊᕐᑎᒍᒪᔭᖕᒋᓐᓄᑦ ᑐᓂᐅᓯᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕐᑐᐃᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ ᓴᖅᑭᔫᕐᑎᑦᓯᒃᑲᓐᓂᕋᓱᐊᕐᑐᓂᒃ ᒪᒃᑯᑦᑐᑦ ᐱᒋᐊᓕᕐᑎᐸᓪᓕᐊᔭᖕᒋᓐᓂᒃ.	**150**	150	150
Youth Initiatives To provide financial assistance for projects that promote youth initiatives.			
ᐃᓐᓇᒻᒪᓈᑦ ᐱᒋᐊᕐᑎᒍᒪᔭᖕᒋᓐᓄᑦ ᑐᓂᐅᓯᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕐᑐᐃᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ ᓴᖅᑭᔫᕐᑎᑦᓯᒃᑲᓐᓂᕋᓱᐊᕐᑐᓂᒃ ᐃᓐᓇᒻᒪᓈᑦ ᐱᒋᐊᓕᕐᑎᐸᓪᓕᐊᔭᖕᒋᓐᓂᒃ.	**150**	150	150
Elders Initiatives To provide financial assistance for projects that promote elders initiatives.			
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants	**300**	**300**	**300**
ᐃᑲᔫᑏᑦ Contributions			
ᐃᓅᓯᒃᑐᑦ ᐱᒋᐊᕐᑎᒍᒪᔭᖕᒋᓐᓄᑦ ᐃᑲᔫᓯᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕐᑐᐃᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ ᓴᖅᑭᔫᕐᑎᑦᓯᒃᑲᓐᓂᕋᓱᐊᕐᑐᓂᒃ ᒪᒃᑯᑦᑐᑦ ᐱᒋᐊᓕᕐᑎᐸᓪᓕᐊᔭᖕᒋᓐᓂᒃ.	**100**	100	100
Youth Initiatives To provide financial assistance for projects that promote youth initiatives.			
ᐃᓐᓇᒻᒪᓈᑦ ᐱᒋᐊᕐᑎᒍᒪᔭᖕᒋᓐᓄᑦ ᐃᑲᔫᓯᐊᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕐᑐᐃᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ ᓴᖅᑭᔫᕐᑎᑦᓯᒃᑲᓐᓂᕋᓱᐊᕐᑐᓂᒃ ᐃᓐᓇᒻᒪᓈᑦ ᐱᒋᐊᓕᕐᑎᐸᓪᓕᐊᔭᖕᒋᓐᓂᒃ.	**100**	100	100
Elders Initiatives To provide financial assistance for projects that promote elders initiatives.			
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**200**	**200**	**200**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**500**	**500**	**500**

ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᑦ

ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᒥ ᑲᒪᒋᔭᖃᕐᒪᑦ ᒪᑐᒥᖓ ᐊᑐᖅᑕᐅᕐᑯᔾᔪᓂᕐᒥᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓂᑦ ᐊᑭᓕᖅᓱᖅᑕᐅᖏᓪᓗᑎᒃ ᐱᓕᐅᑎᔪᓂᑦ ᓄᓇᕗᒥ ᐱᔭᐅᑎᑦᑎᓂᕐᒥᒍᑦ ᐱᓕᕆᐊᒃᓴᓂᑦ ᐊᒻᒪ ᐱᔾᑦᓯᕈᑎᓂᑦ ᑕᒃᑯᓄᖓ ᐃᓕᕐᑯᓯᓕᓇᓗᒃᑯᓐᓄᑦ ᐊᑭᑦᑐᕋᐅᑎᔾᐅᕙᒃᑐᓄᓪᓗ, ᐱᓕᒻᒪᒃᓴᐃᔾᓄᓪᓗ, ᐊᒻᒪ ᐱᓕᓇᔾᐅᔪᓄᑦ ᓄᓇᕗᒥ. ᐱᓕᐅᑎᓂᕐᒧ ᓄᓇᕗᐅᑉ ᐅᑉᒃᑉᑐᑦ ᐱᓕᐅᑎᓂᕐᒥ ᐱᕙᓪᓕᐊᑎᑕᐅᔪᖃᒃᑎᓪᓗᒍ ᐊᑎᓕᐅᖅᑕᐅᓯᒪᕗᑦ ᓄᓇᓕᖅᕕᐅᔪᓂ ᐱᓕᐅᑎᓂᕐᒧᑦ ᐃᖃᓇᐃᔭᕐᕕᐅᕙᒃᑐᓂ ᐊᒻᒪ ᓄᓇᕗᑦ ᐱᓕᐅᑎᓂᕐᒧᑦ ᐃᓚᒋᒃᕕᖏᓐᓂ, ᐱᓕᐅᑎᓂᕐᒧᑦ ᓄᓇᕗᑦ ᐊᐅᓚᑦᑎᖃᑦᑕᕐᒥᔪᖅ ᐊᒻᒪ ᐱᔭᐅᑎᑦᑎᕙᒃᑭᓪᓗᓂ ᑮᓇᐅᔭᓂᑦ ᑕᒪᒃᑯᓄᖓ ᓄᓇᕘᑉ ᐱᖃᑕᐅᖃᑦᑕᕐᓂᖏᓐᓂ ᐱᒪᓇᐅᑎᐊᓗᖕᓂ ᐊᒥᓱᓪᓗᑎᒃ-ᐱᓕᐅᑎᓂᕐᓂ ᐱᓐᖑᐊᕈᑎᓂ ᓱᕐᓗ ᒪᑯᓇᓂ ᐅᑭᐅᖅᑕᖅᑐᒥ ᐱᓐᖑᐊᕕᒡᔪᐊᕐᓂᑦ, ᑲᓇᑕᒥ ᐊᐅᓚᒃᑯᑦ ᐊᒻᒪ ᐅᑭᐅᒃᑯᑦ ᐱᓐᖑᐊᕐᓂᑦ, ᐱᖓᓐᓇᖓᓂ ᑲᓇᑕᐅᑦ ᐊᐅᔭᒃᑯᑦ ᐱᓐᖑᐊᕐᓂᑦ ᐊᒻᒪ ᖃᓇᑕᐅᑉ ᓄᓇᕐᔪᐊᖃᖃᑕᐅᕕᖓᓂ ᖃᓪᓗᓇᖑᖏᑦᑐᓄᑦ ᐱᓐᖑᐊᕐᓃᑦ.

SPORT NUNAVUT

Sport Nunavut is responsible for the promotion and development of amateur sport in Nunavut by delivering programs and services for the department to athletes, coaches, and officials in Nunavut. Sport Nunavut's clients in sport development are registered Territorial Sport Organizations and Nunavut Sport Clubs, Sport Nunavut also co-ordinates and provides funding for Nunavut's participation in major multi-sport games such as the Arctic Winter Games, Canada Summer and Winter Games, Western Canada Summer Games, and the North American Indigenous Games.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**494**	409	409
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**1,500**	1,720	1,720
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦᓗ	Travel and Transportation	**126**	151	151
ᐊᓪᓚᕐᕕᓕᓇᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**60**	35	60
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔾᑦᓯᕈᑎᑦ	Purchased Services	**35**	30	35
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᓐᑐᕐᑎᒍᑦ ᐱᔾᑦᓯᕈᑎᑦ	Contract Services	**53**	53	53
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**30**	29	30
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**20**	16	20
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**2,318**	**2,443**	**2,478**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**			
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**2,318**	**2,443**	**2,478**

ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᑦ
SPORT NUNAVUT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᑦ ᐃᑲᔪᕐᓗᒍ ᐱᓕᐅᑎᓂᖅ ᓄᓇᕗᒥ ᑮᓇᐅᔭᖅᑲᒃᑎᓐᓗᒋᑦ ᐱᔭᐅᑎᑕᐅᓂᖕᒋᑦ ᐱᓕᕆᐊᒃᓴᐃᑦ ᐱᔾᑦᓯᕈᑎᓐᓗ, ᐱᖃᓯᐅᑎᓗᒋᑦ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᑎᑦᑎᓂᖅ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᓗ ᓄᓇᕗᒻᒥᐅᓄᑦ ᐊᒻᒪ ᐱᖃᓯᐅᑎᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᑦ ᒪᑯᓇᓂ ᐃᖃᓇᐃᔭᕐᕕᖕᓂᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᓃᑦ, ᐱᓕᐅᑎᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ, ᖃᓄᐃᓗᕈᑎᓄᑦ ᐊᒻᒪ ᐱᖕᖑᐊᕐᓂᕐᒧᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᐊᒻᒪ ᐱᓕᕆᐊᓇᔭᕐᓂᖕᒋᑦᑐᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ.	**1,500**	1,720	1,720
Sport Nunavut To assist Sport Nunavut to fund the delivery of programs and services, including training and development of Nunavummiut and including programs such as organizational funding, sport development funding, events and games funding and technical development funding.			
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants	**1,500**	**1,720**	**1,720**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**1,500**	**1,720**	**1,720**

ᐱᓐᖑᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᕿᒃᖅᑏᐅᐃᑏᓪᓗ

ᐱᓐᖑᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᕿᒃᖅᑏᐅᐃᑏᓪᓗ ᐱᓕᕆᕕᖓ ᐋᖅᑭᒃᓱᐃᕙᖓᑦ ᐃᓗᐊᓂᒍᓐᓇᖅᑐᓂᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑎᒍ ᓄᓇᓕᖕᓂ ᐱᓐᖑᐊᖅᑐᓕᕆᓂᖅ ᐱᔭᐅᔪᓐᓇᖅᑐᓂᓪᓗ, ᓯᕗᓕᖅᑎᓂᐅᕐᒧᑦ ᐊᒻᒪ ᐱᓐᖑᐊᕐᓂᒃᑯᑦ ᐱᓕᐅᑎᓃᑦ ᖃᓄᐅᓗᕈᑎᖏᑦ ᓄᓇᓕᖕᓄᖓᓗᑎᒃ. ᐱᓕᕆᕕᒃ ᑲᔪᖏᖅᓴᐃᖕᒪᑦ ᓄᓇᕗᒻᒥᐅᓂᑦ ᐊᑭᓕᖅᓱᖅᑕᐅᖏᒃᑲᓗᐊᕐᓗᑎᒃ ᐊᒻᒪ ᐱᓕᕆᖃᑕᐅᓗᑎᒃ ᐊᑐᖅᑕᐅᓯᐅᓂ ᐊᐅᓚᖃᑦᑕᕐᓗᓂ ᖃᓄᐃᓗᕈᑎᓂ ᐊᒻᒪᐊᐅᓚᖃᑦᑕᕐᓗᓂ ᐃᓅᓂᕐᒥ ᒪᑐᒧᖓ ᓴᖏᓂᖅᓴᐅᓗᓂ, ᖃᓂᒪᖃᖏᓐᓂᖅᓴᐅᓗᓂ ᓄᓇᓕᖕᓂ.

RECREATION AND LEISURE

The Recreation and Leisure Branch builds capacity in communities through the development of local recreational opportunities, leadership and recreational sporting events at the community level. The branch encourages Nunavummiut to volunteer and engage in regular physical activity and active living for stronger, healthier communities.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**631**	662	662
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**712**	782	782
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**159**	143	194
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**13**	10	12
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**5**	6	6
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᖕᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**215**	260	300
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**8**	5	6
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**-**	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᖕᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**1,743**	**1,868**	**1,962**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,743**	**1,868**	**1,962**

ᐱᓐᖑᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᕿᒃᖅᑏᐅᐃᑏᓪᓗ
RECREATION AND LEISURE

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᒃᓵᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᐱᓐᖑᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᕿᒃᖅᑏᐅᐃᑏᓪᓗ ᐱᓕᕆᐊᒃᓴᑦ ᐋᖅᑭᒃᓱᖅᑕᐅᓯᒪᔪᑦ ᐃᒃᓵᕈᑕᐅᔪᒪᓪᓗᑎᒃ ᓄᓇᓕᖕᓂᑦ ᐋᖅᑭᒃᓱᐃᕐᑯᓪᓗᒋᑦ ᐱᓐᖑᐊᕐᓂᕐᒧᑦ ᖃᓄᐃᓗᕈᓐᓗᐅᑎᓂᒃ ᐊᒻᒪ ᐱᓐᖑᐊᕐᓂᕐᓂᑦ ᓄᓇᓕᖕᓄᖓᔪᓂᑦ. ᐱᓐᖑᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᕿᒃᖅᑏᐅᐃᑏᓪᓗ ᐱᓕᕆᐊᒃᓴᑦ ᐃᓗᓕᖃᕐᒪᑕ ᐱᕐᑯᓯᑐᖃᒃᑯᑦ ᐱᓐᖑᐊᕈᑎᓂᑦ ᖃᓄᐃᓗᕈᓗᐅᑎᓂᓪᓗ ᐱᓕᕆᐊᒃᓴᓂᑦ.
Recreation and Leisure Grants
Programs designed to assist communities in developing recreational activities and events at the community level. Recreation and Leisure Programs are comprised of the Traditional Recreation Activities Program.	**335**	405	405
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants	**335**	**405**	**405**
ᐃᑲᔫᑏᑦ Contributions			
ᐱᓐᖑᐊᕐᑐᓕᕆᓂᕐᒧᑦ ᐃᑲᔫᑎᓪᓗ ᐱᓕᕆᐊᒃᓴᖅ ᐱᓕᕆᐊᒃᓴᑦ ᐋᖅᑭᒃᓱᖅᑕᐅᓯᒪᔪᑦ ᐃᑲᔪᕈᑕᐅᔪᒪᓪᓗᑎᒃ ᓄᓇᓕᖕᒋᓂᑦ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᓂᒃᑯᑦ ᐱᕕᒃᓴᖃᕐᑎᑕᐅᓗᑎᒃ ᐊᒻᒪ ᐋᖅᑭᒃᓱᐃᓗᑎᒃ ᐱᓐᖑᐊᕐᓂᕐᒧᑦ ᖃᓄᐃᓗᕈᓗᐅᑎᓂᒃ ᐊᒻᒪ ᐱᓐᖑᐊᕈᑎᓂᑦ ᓄᓇᓕᖕᓄᖓᓗᑎᒃ. ᐱᓐᖑᐊᖅᑐᓕᕆᓂᖅ ᕿᒃᖅᑏᐅᐃᑏᓪᓗ ᐱᓕᕆᐊᒃᓴᖅ ᐱᖃᓯᐅᔨᕗᖅ ᐃᖅᑲᓇᐃᔭᓕᒪᒃᓴᓂᕐᒧᖓᔪᓂᑦ ᐱᓕᕆᐊᒃᓴᓂᑦ ᓄᓇᓕᖕᓄᑦ ᐱᓐᖑᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᓯᕗᓕᖅᑎᐅᔪᓄᑦ, ᐱᓐᖑᐊᕐᕕᖕᓂᑦ ᐊᐅᓚᑎᑦᔨᓄᑦ, ᐊᒻᒪ ᐱᓕᕆᓕᒪᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑎᑦ; ᐃᑲᔪᕈᑎᑦ ᐱᓕᕆᐊᒃᓴᑦ ᑕᒪᒃᑯᓄᖓ ᐊᑭᑦᑐᕋᐅᑎᓂᕐᓄᑦ ᓱᕐᓗ ᒪᑯᓄᖓ ᓄᓇᓕᐅᖃᑎᒋᓄᑦ ᐱᓕᐅᑎᔪᑎᓄᑦ, ᐃᓄᐃᑦ ᐱᓐᖑᐊᕈᓯᖏᓐᓄᑦ, ᐊᒻᒪ ᐱᕐᑯᓯᑐᖃᒃᑯᑦ ᐱᓐᖑᐊᕈᓯᑦ; ᐱᖃᓯᐅᑎᓗᒋᓪᓗᑦᑕᐅᖅ ᐊᐅᓚᑦᑎᓂᕐᒧᖓᔪᑦ ᐃᑲᔪᕈᑎᑦ ᓄᓇᓕᖕᓄᑦ ᐃᑲᔪᖃᑎᒋᓄᑦ.	**377**	377	377
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**377**	**377**	**377**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**712**	**782**	**782**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᐊᖑᓚᐅᕐᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓄᑦ ᐅᖃᐅᓯᕐᓄᑦ ᐊᖏᕈᑎ ᒪᓕᒋᑦᑐᒍ ᒫᓐᓇ ᑲᓇᑕᐅᑉᓄᓇᕗᑦᓗ ᐅᖃᐅᓯᓕᕆᓂᕐᒧᑦ ᐊᖏᕈᑎᖓᑦ ᐅᐃᓈᑎᑐᑦ ᐃᓄᒃᑎᑐᓪᓗ ᐅᖃᐅᓯᓕᕆᓂᕐᒥᑦ ᓄᓇᕗᒥ, ᑮᓇᐅᔭᓂᒃ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᖃᑦᑕᕐᐳᑦ ᒐᕙᒪᒃᑯᑦ ᐱᔨᒃᓯᕋᐅᑎᒃᓴᖏᓐᓄᑦ ᐊᒻᒪ ᐅᐃᓈᑎᑑᖅᑐᓂᑦ ᐃᓄᒃᑎᑑᖅᑐᓂᓪᓗ ᓄᓇᓖᑦ ᐱᒋᐊᕐᑎᑦᑐᒪᔭᖏᓐᓄᑦ.	**2,550**	2,550	2,550
Official Languages Agreement Under the current Canada-Nunavut Co-operation Agreement for French and Inuit Languages in Nunavut funding is provided for the provision of government services and community initiatives in French and Inuktitut.			
ᑲᑎᖕᓗᒋᑦ ᐱᓕᕆᔨᐅᔪᓄᑦ **Total Department**	**2,550**	**2,550**	**2,550**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖏᔪᖅᑲᖅᑕᕐᑕᒃ **Headquarters ($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk ($000)**	ᑭᕙᓪᓕᖅ **Kivalliq ($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot ($000)**	ᑲᑎᓪᓗᒋᑦ **Total ($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	3,309	1,485	105	1,236	**6,135**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	3,971	309	253	147	**4,680**
ᓂᐅᕈᖅᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	689	320	15	204	**1,228**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	271	124	1	43	**439**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑏᑦ Purchased Services	214	105	-	83	**402**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔭᕐᓯᕈᑏᑦ Contract Services	349	328	-	42	**719**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓐᓪᓗ Fees and Payments	77	62	-	20	**159**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	81	26	-	20	**127**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐊᕿᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**8,961**	**2,759**	**374**	**1,795**	**13,889**

ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ

EDUCATION

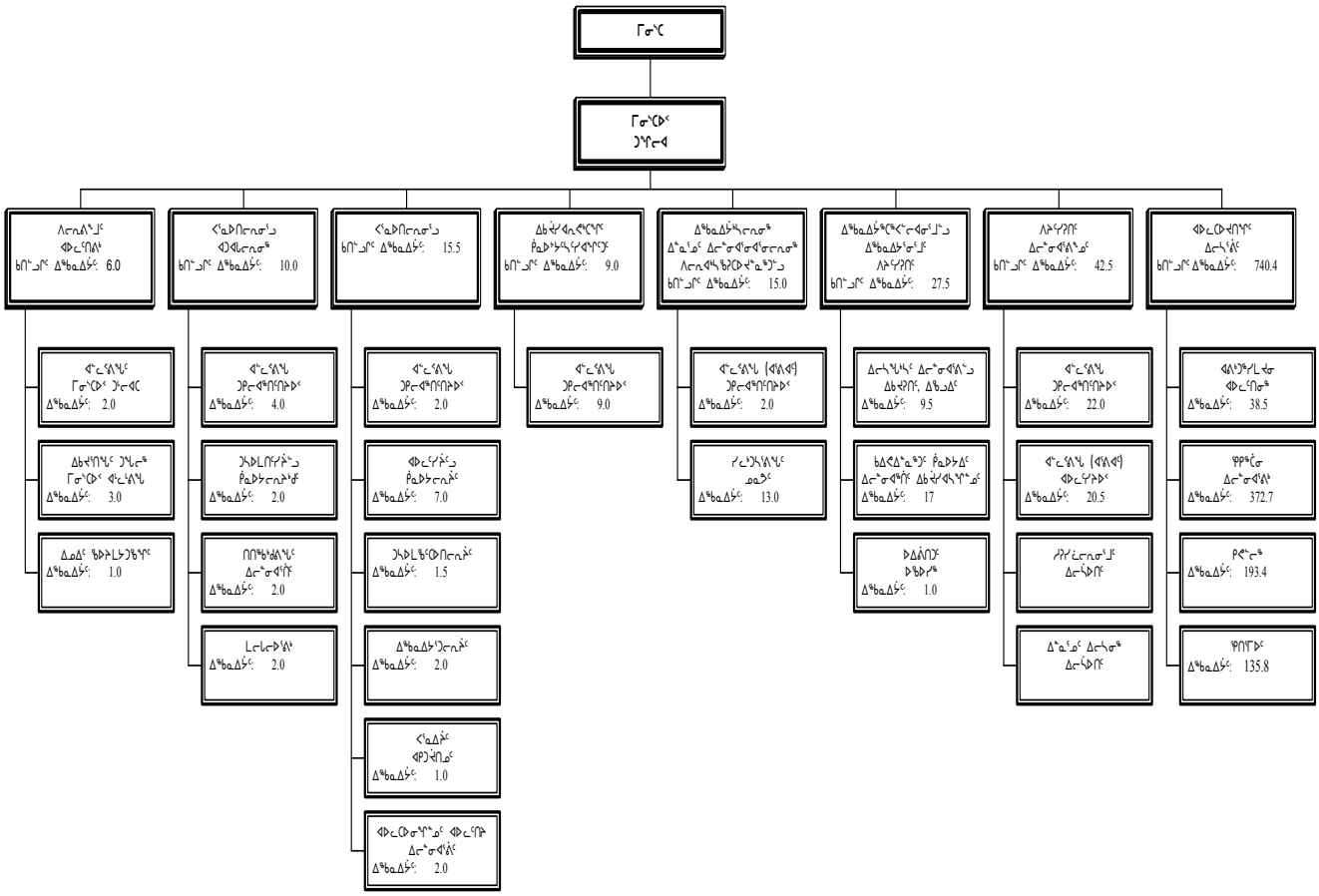
ᐃᑐᐊᖅ ᐱᑯ
ᒥᓂᔅᑕ

ᐱᑕ ᕿᑭ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎᖓ

ᕖᒻ ᕿᐊᐃᓐ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᐱᐱ ᕿᐊᐃᓐᓄ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎᖓ

ᑭᓇᐅᔭᓕᓇᔾᐊᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



ᐃᖃᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖃᓇᐃᔭᑦ	865.9
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖃᓇᐃᔭᑦ	0.0
ᐅᑎᖅᑕᕐᑐᑦ ᑭᓇᑭᔭᐃᑦ ᐃᖃᓇᐃᔭᑦ	0.0
ᑲᑎᖕᓗᒋᑦ ᐃᖃᓇᐃᔭᑦ	**865.9**

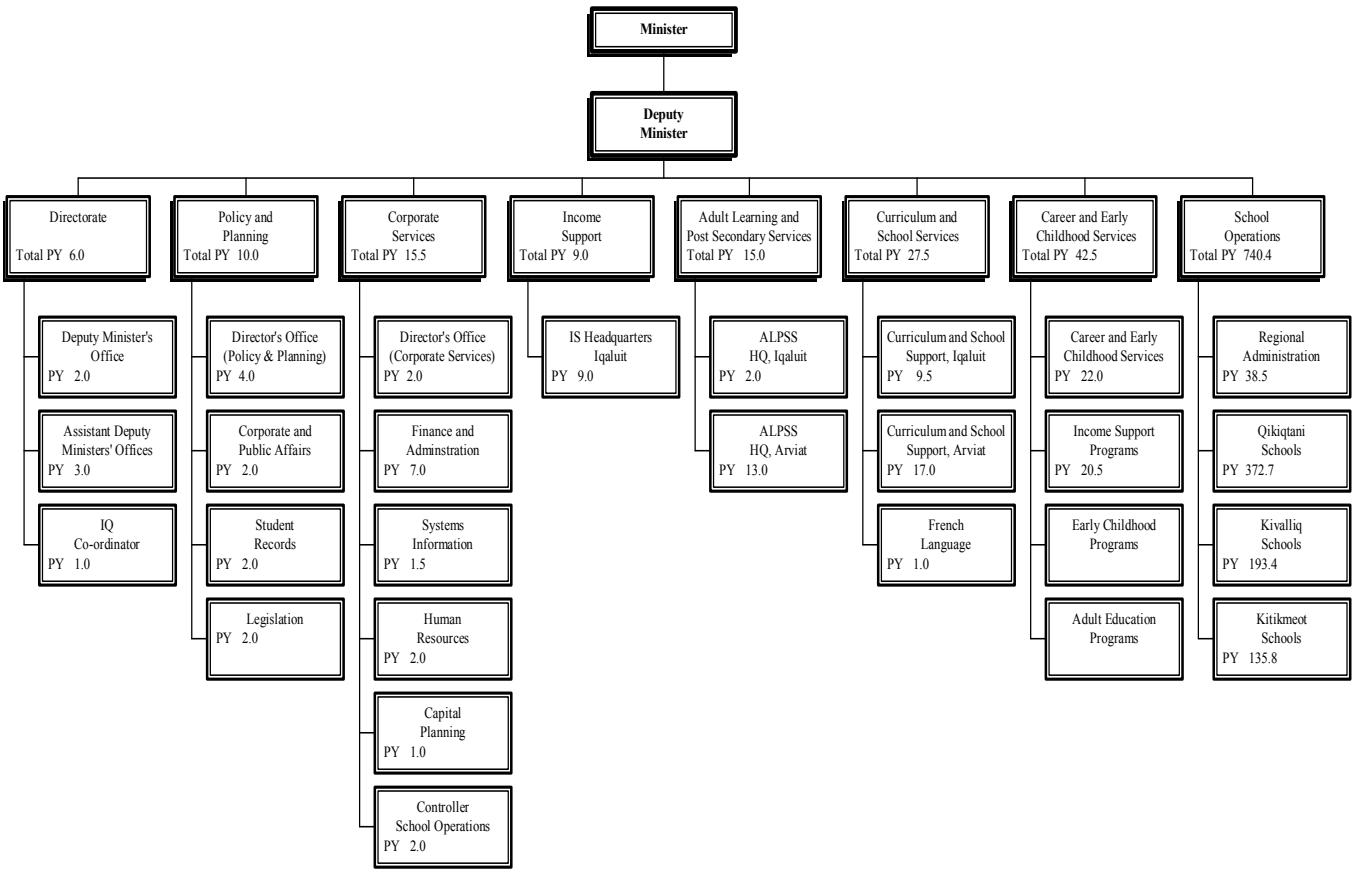
Edward Picco
Minister

Peter Geikie
Assistant Deputy Minister

Pam Hine
Deputy Minister

Phoebe Hainnu
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	865.9
Vote 4/5 PYs	0.0
Revolving Fund PYs	0.0
Total PYs	**865.9**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐃᓕᓐᓂᐊᖅᓯᒪᓂᖅ ᐱᔭᒃᓴᐅᑎᑦᑎᔪᓐᓇᕐᒪ ᐊᖅᑯᑎᒋᔭᐅᔪᓐᓇᖅᑐᓂᒃ ᑐᕐᑎᑦᑎᔪᓐᓇᕐᓗᓂ ᐃᓅᓯᓕᒫᕐᒥ ᐃᓕᑉᐸᓪᓕᐊᔪᓐᓇᕐᓗᓂ ᐱᕙᓪᓕᐊᖏᓐᓇᕐᓂᒃᑯᑦ ᓄᓇᕗᒻᒥᐅᓄᑦ ᐱᔭᐅᑎᑦᑎᕙᒃᓗᓂ ᐱᐅᓇᖅᓯᒪᔪᓂᒃ ᐃᓕᓐᓂᐊᕐᓂᖅ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᓕᒪᒃᓴᓂᖅ ᑕᒃᑯᐊ ᓄᓇᕗᒥᑦ ᐱᕚᓪᓕᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᑐᓚᐅᖅᑕᒥᒍᑦ ᐊᓂᒍᖅᑐᓂ ᐊᒻᒪᓗ ᐋᖅᑭᒃᓯᕐᑯᓪᓗᒋᑦ ᓇᖕᒥᓂᖅ ᓯᕗᓂᒃᓴᒥᓂᒃ ᐋᖅᑭᒃᓯᕙᓪᓕᐊᑎᐊᕈᓐᓇᕐᑯᓪᓗᒋᑦ, ᐊᒃᓗᐃᑦᑐᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐃᓄᕐᑯᑎᕗᑦ.

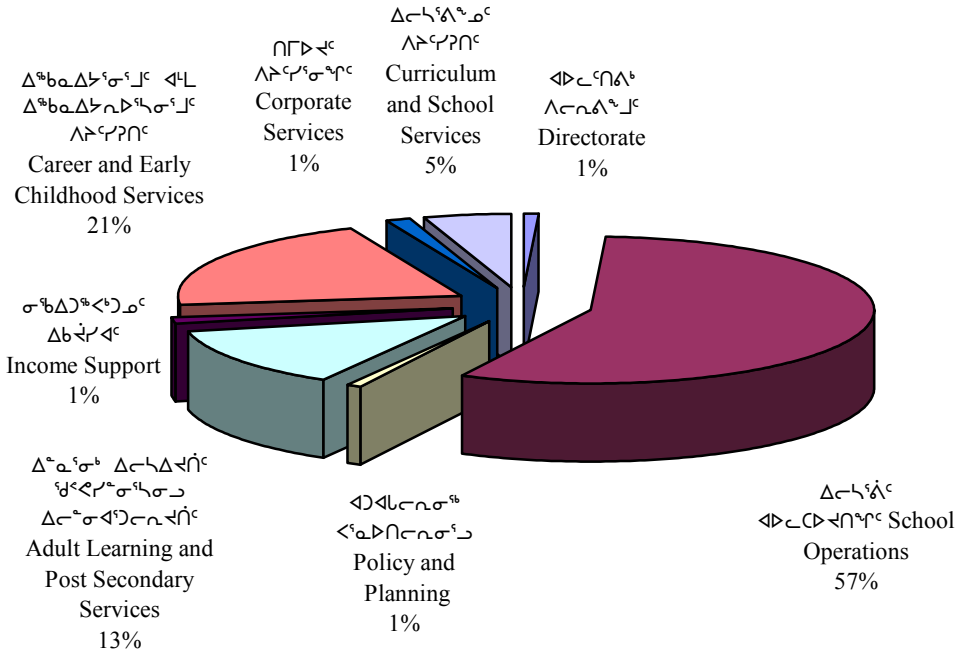
ᐱᔭᐅᑎᑦᑎᔪᓐᓇᕐᑯᓪᓗᒍ ᐱᐅᓇᖅᓯᒪᑦᑎᐊᖅᑐᒥᑦ ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᓂᒃ ᐱᓕᕆᐊᖑᕐᑯᔭᐅᔪᓂᒃ ᑎᓕᓯᔪᑕᐅᓯᒪᔪᓂᑦ, ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᓐᓄᑦ ᐅᖃᖃᑎᖃᕐᓂᐊᕐᒪᑕ ᐊᒻᒪᓗ ᐱᓕᕆᖃᑎᖃᑦᑎᐊᕐᓗᑎᒃ ᖃᐅᔨᒪᖃᑎᒋᑦᑎᐊᕐᓗᒋᑦ ᐱᓕᕆᖃᑎᓂ ᑕᒪᓂᒥᐅᑕᓂᒃ ᓄᓇᕗᒥᐅᓂᒃ: ᐃᓐᓇᒻᒪᕆᖕᓂᒃ, ᓄᓇᓕᖕᓂᒃ, ᐃᓕᓴᕐᕕᓂᒃ, ᓄᓇᕗᒥ ᓯᓚᑦᑐᒃᓴᕐᕕᒻᔪᐊᓂᒃ, ᐃᓄᐃᑦ ᐊᒻᒪᓗ ᐱᓕᕆᐊᕐᑯᑎᓕᑦ ᐱᓕᕆᕕᕐᑯᑎᖏᓐᓂᒃ, ᐊᓯᖏᓐᓂᓗ ᕐᑯᕙᓯᓕᕆᓂ ᒐᕙᒪᒃᑰᓐᓂ ᐊᒻᒪᓗ ᐊᓯᖏᓐᓂ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᓄᓇᕗᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖏᑕ.

MISSION

Education provides the path and guides the lifelong learning journey of Nunavummiut by providing excellence in education and training so that Nunavummiut benefit from their past and create their own future for a productive, prosperous society.

To deliver the excellence in programming implied by the mission, the Department will consult and work in close partnership with the residents of Nunavut: Elders, communities, schools, Nunavut Arctic College, Inuit and business organizations, other levels of government and other Government of Nunavut departments.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**83,248**	77,616	76,710
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**37,542**	37,744	36,456
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**3,492**	3,399	4,842
ᐊᓪᓚᕐᕕᓕᓇᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**852**	1,105	1,122
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑎᑦ	Purchased Services	**1,682**	1,621	1,692
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**8,061**	7,962	8,158
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔭᕐᓯᕈᑎᑦ	Contract Services	**5,571**	4,659	5,572
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**24,685**	22,943	23,722
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**529**	571	555
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**165,662**	**157,620**	**158,829**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**24,688**	**30,065**	**22,935**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**190,350**	**187,685**	**181,764**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᖕᖅ ᑕᒪᐃᓐᓄᓕᒫᖅ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᕈᑕᐅᔪᓂᒃ ᐊᐅᓚᑕᐅᓪᓗᑎᒃ ᑐᖏᓕᖕᒐᓄᑦ ᒥᓂᔅᑕᐅᑉ ᑖᓐᓇ, ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐊᖕᒐᔪᖅᑲᓇᔭᐅᓪᓗᓂ ᐱᓕᕆᕕᐅᔪᒥ, ᐊᑐᓕᖑᔭᓕᐅᖅᑕᖅᑐᖅ ᑐᕌᒐᒃᓴᓂᒃ, ᑎᑭᑕᐅᓇᓱᐊᕐᓂᐊᖅᑐᓄᑦ ᐊᒻᒪᓗ ᐊᔾᔨᒌᓕᖅᑎᑕᐅᓯᒪᔪᓂᒃ ᒪᓕᒐᖏᓐᓂᒃ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᕐᒧᑦ ᒥᓂᔅᑕᐅᔪᒧᑦ ᑕᒪᒃᑯᐊ ᐃᑲᔪᕈᑎᒋᓪᓗᒋᑦ. ᐊᐅᓚᑎᔾᔪᑎᖏᓐᓄᑦ ᑎᓕᔭᐅᓯᒪᔾᔪᑎᖏᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐅᐸᓗᖓᐃᔭᐃᓂᕐᒧᑦ ᐸᕐᓇᐅᑎᐅᔪᓂᒃ, ᓴᓇᔭᐅᓂᖏᓐᓄᑦ ᒪᓕᒐᐃᑦ ᐊᒻᒪᓗ ᐊᑐᐊᒐᐃᑦ, ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᓪᓗ ᑐᑭᒧᐊᒃᑎᑕᐅᓂᖏᓐᓄᑦ, ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᓪᓗ ᐸᕐᓇᐃᓂᕐᒧᑦ, ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐱᔾᔪᓯᕈᑎᑦ, ᐃᖃᓇᐃᔭᖅᑎᐅᔪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᓗᑎᒃ. ᐱᓕᕆᕕᐅᔪᖅ ᐱᖃᓯᐅᔾᔨᓯᒪᓂᐊᖅᑐᖅ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᑐᕌᒐᒃᓴᕆᔭᖏᓐᓂᒃ ᒪᑐᐃᖓᑦᑎᐊᕐᓗᑎᒃ, ᐊᑐᐃᓐᓇᐅᓗᑎᒃ, ᓴᖅᑭᔭᑦᑎᐊᕐᓗᑎᒃᓗ ᐊᒻᒪᓗ ᑭᓇᒃᑯᓕᒫᓄᑦ ᐅᐸᒃᑕᐅᔪᓐᓇᑦᑎᐊᕐᓗᑎᒃ.

DIRECTORATE

The Directorate provides overall management support under the direction of the Deputy Minister, who, as administrative head of the department, recommends goals, objectives and standards for all programs and services to the Minister. The administrative mandate includes strategic planning, development of legislation and policy, budget co-ordination, capital planning, financial services, human resource development and systems support. The department will reflect the Government of Nunavut's goal of being open, available, transparent and accessible to everyone.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᓕᒫᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**905**	670	720
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**100**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦ	Travel and Transportation	**117**	107	122
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦ	Materials and Supplies	**11**	12	17
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔾᔪᓯᕈᑎᑦ	Purchased Services	**17**	8	8
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑏᑎᒍᑦ ᐱᔾᔪᓯᕈᑎᑦ	Contract Services	**-**	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**7**	5	5
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**5**	14	14
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**1,162**	**816**	**886**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,162**	**816**	**886**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑎᑦ Contributions			
ᓄᓇᓕᖅᕕᖕᓂ ᐃᓕᓐᓂᐊᕐᓂᓕᓇᕗᒃᑯᑦ ᐱᔪᓐᓇᓂᕐᒥᒍᑦ ᐃᑲᔪᕈᑎᖓᑦ ᐊᑕᐅᓯᐊᕐᓗᑎᒃ ᐃᑲᔪᕈᑕᐅᔪᖅ ᑕᒃᑯᓄᖓ ᓄᓇᓕᖅᕕᖕᓂ ᐃᓕᓐᓂᐊᕐᓂᓕᓇᕗᒃᑯᓐᓄᑦ ᐱᔪᓐᓇᕐᓂᓖᑦ ᒪᑯᑎᒍᓇ "ᐱᔭᐅᔭᓇᐊᖃᓕᖅᑎᓪᓗᒋᑦ" ᒪᓕᒃᓗᑎᒃ ᐱᑎᑦᑎᕐᑯᓪᓗᒋᑦ ᐱᑐᐃᓐᓇᐅᖕᒋᑦᑐᒃᑯᑦ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᔭᓇᐊᖃᕐᓂᖕᒋᓐᓄᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓄᑦ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ. **District Education Authority Contributions** One-time contributions to District Education Authorities on an 'as needed' basis to provide special needs funding for identified students	**100**	-	-
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑎᑦ Total Contributions	**100**	**-**	**-**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**100**	**-**	**-**

ᐊᑐᐊᒐᓕᕆᓂᖅ ᐊᒻᒪ ᐸᕐᓇᐃᓂᖅ

ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐸᕐᓇᐃᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᖅ ᑎᓴᒪᓂᒃ ᑲᒪᒋᔭᖅᖅᐳᑦ. ᑕᒪᐃᑎᒍᓕᒫᖅ, ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᓴᖅᑭᔭᖅᑎᑕᐅᔭᖅ ᐱᔨᑦᓯᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐊᓯᖏᓐᓄᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ. ᑖᒃᑯᐊ ᐱᔨᑦᓯᕈᑎᖏᑦ ᐅᑯᓂᖓ ᐱᖃᓯᐅᔭᔨᓯᒪᔭᑦ ᖃᐅᔨᓴᐃᓂᕐᒥᒃ, ᐊᑐᐊᒐᐃᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ, ᐅᐸᓗᖓᐃᔭᐅᑎᒃᓴᓄᑦ ᐸᕐᓇᐃᓂᕐᒧᑦ, ᑕᖅᑲᒃᑯᓄᖓ ᐅᖃᓕᒫᒐᖃᕐᕕᒃᑯᑦ ᐱᔨᑦᓯᓂᖏᑦ, ᑐᑭᒧᐊᒃᑎᑦᓯᔨᐅᓪᓗᑎᒃ ᑐᓴᕋᓱᐊᕐᒧᑦ ᓄᑖᓐᒃ ᐱᒋᐊᖅᑎᑕᐅᔪᖃᖅᓯᒪᔪᖃᖅᑎᓪᓗᒍ, ᓴᓇᔭᐅᓂᖏᑦ ᐊᔾᔨᒌᓕᖅᑎᑕᐅᓯᒪᔪᑦ ᒪᓕᒐᐃᑦ ᐊᒻᒪ ᑐᑭᒧᐊᒍᑎᒃᓴᐅᓂᐊᖅᑐᑦ ᐊᒻᒪᓗ ᑭᓱᑐᐃᓐᓇᕐᓄᑦ ᑐᕋᖓᔪᑦ ᐱᓕᕆᕕᖕᒥ ᑐᓴᒐᒃᓴᐅᔪᑦ ᑲᒪᒋᔭᐅᖃᑦᑕᕆᓪᓗᑎᒃ. ᓇᓗᓇᐃᕐᓗᒋᑦ, ᑎᓴᒪᐅᔪᑦ ᐱᓕᕆᕐᕕᐅᔪᑦ ᐱᖃᓯᐅᔭᔨᓯᒪᔭᑦ ᐅᑯᓂᖓ ᐊᑐᐊᒐᓕᕆᓂᖅ, ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᑎᑎᕋᕐᑯᑎᖏᑦ, ᐅᖃᓕᒫᒐᖃᕐᕕᓕᕆᓂᕐᒧᑦ ᐊᑐᐊᒐᐃᑦ ᐊᒻᒪᓗ ᑎᒥᐅᔫᑉ ᐊᒻᒪᓗ ᑕᖅᑲᒃᑯᓄᖓ ᑐᓴᐅᒪᑎᑦᑎᔨᐅᔪᑦ.

POLICY AND PLANNING

The Policy and Planning Branch has three areas of responsibility. In general terms, the branch exists to provide services to other areas of the department. These services include research, policy development, strategic planning, co-ordinating consultations on new initiatives, development of standards and guidelines and general departmental information. In specific terms, the three sections include Policy, Student Records and Corporate and Public Affairs.

ᑭᓱᒧᒻᒪᖕᒐᑦ	DESCRIPTION	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,032**	621	692
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᓯᔪᑏᓪᓗ	Travel and Transportation	**62**	28	44
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**39**	21	31
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**58**	30	34
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**74**	70	70
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**11**	3	3
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**29**	1	1
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**1,305**	**774**	**875**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**1,305**	**774**	**875**

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖏᑦ

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖏᑕ ᐱᓕᕆᕕᕐᑯᑖ ᐊᒥᓱᑦ-ᐱᓕᕆᑦᑎᐊᕐᓱᒍᓐᓇᖅᓗᑎᒃ ᐱᓕᕆᕕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᓐᓂ ᑕᒪᓂ ᓄᓇᕗᒻᒥᑦ ᑲᒪᒋᔭᓖᑦ ᐱᔭᐅᑎᑦᑎᓂᕐᒥᑦ ᐃᑲᔪᖅᓱᐃᔪᑎᓄᑦ ᐊᐅᓚᔪᑎᓂ ᑎᓴᒪᓂ ᐱᓪᓗᐊᑕᓂ ᐊᕕᒃᑐᖅᓯᒪᓂᐅᔪᓂ. ᑖᒃᑯᐊ ᐊᕕᒃᑐᖅᓯᒪᓂᐅᔪᑦ ᐱᖃᓯᐅᔨᓯᒪᔭᑦ, ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᓂᓄ ᐱᕙᓪᓕᐊᑎᑦᑎᔨᖏᓐᓂᒃ, ᑐᓴᐅᒪᖃᑦᑕᐅᑎᔪᑎᓕᕆᔨᖏᑕ ᐱᓕᕆᔪᑎᖏᓐᓂ, ᐊᐅᓚᑦᑎᔨᖏᓂ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓂ, ᐊᒻᒪᓗ ᐊᑭᑐᔪᓂᒃ ᐸᕐᓇᐃᔨᑦ ᐊᒻᒪᓗ ᐱᓕᕆᐊᒃᓴᓂᑦ ᐊᐅᓚᑦᑎᔨᑦ.

CORPORATE SERVICES

The Corporate Services Branch is a multi-disciplined branch of the Department of Education in Nunavut responsible for the provision of support functions in four main sectors. These sectors include Human Resource Development, Information Technology, Administration and Financial Services, and Capital Planning and Project Management.

ᑭᓯᒧᒻᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,520**	1,424	1,504
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**20**	20	20
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**190**	184	230
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**37**	40	30
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**58**	47	61
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**171**	129	103
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**23**	23	23
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**46**	124	127
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**2,065**	**1,991**	**2,098**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**24,688**	**30,065**	**22,935**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**26,753**	**32,056**	**25,033**

ᑎᒥᐅᔫᑉ ᐱᔨᑦᓯᕈᑎᖏᑦ
CORPORATE SERVICES

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ Contributions			
ᓄᓇᓕᖕᒥᐅᓄᑦ ᖃᓇᑕᐅᔭᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᑎᕋᕈᑎ ᑮᓇᐅᔭᖅᑖᖅᑎᑦᑎᕝᕕᒃᐳᑦ ᓄᓇᕗᒻᒥ ᓄᓇᓕᖕᓂ ᖃᓇᑕᐅᔭᓕᕆᓂᕐᒧᑦ ᓄᑖᓄᑦ ᖃᓇᑕᐅᔭᖃᕐᕕᒃᑖᕐᕕᐅᔪᓄᑦ, ᖃᒃᑲᓐᓂᐊᒍᓪᓗ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᕝᕕᒃᑐᑎᒃ ᐊᒻᒪ ᐅᕕᒃᑲᓂ ᐃᖅᑲᓇᐃᔭᖅᑎᑦᑎᓂᕐᒧᓪᓗ.	**20**	20	20
Community Access Program Provides funding to the Nunavut Community Internet Access Program for new sites, additional funding and youth employment.			
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**20**	**20**	**20**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᑏᑦ Total Grants and Contributions	**20**	**20**	**20**

ᐃᑲᔫᓯᐊᖅᐸᒃᑐᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᖏᑦ

ᑖᓐᓇ ᐱᓕᕆᕕᒃ ᐱᔭᒃᓴᖅᖅᐳᖅ ᑕᒪᐃᓐᓂᒃ ᐊᑐᐊᒐᓕᕆᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ, ᐱᔨᑦᑎᕋᐅᑎᐅᔪᓂᒃ ᖃᐅᔨᓴᖅᑎᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖅᑏᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᓂᒃᓴᖏᓐᓄᑦ ᑖᔅᓱᒧᖓ ᐃᑲᔫᓯᐊᕐᓂᕐᒥᒃ. ᓴᖅᑭᑎᑕᐅᓂᖏᑦ ᐊᐅᓚᑕᐅᕙᒃᐳᑦ ᐊᖅᑯᑎᒋᔭᐅᓪᓗᑎᒃ ᑖᒃᑯᐊ ᐱᖓᓱᔪᑦ ᐃᖅᑲᓇᐃᔭᕐᒧᑦ ᐃᖅᑲᓇᐃᔫᖅᑖᖅᐸᓪᓕᐊᓂᕐᒥᒃ ᐊᒻᒪᓗ ᓱᕈᓯᓕᓇᓂᕐᒥᓪᓗ ᐱᔨᑦᑎᕋᐅᑎᖏᑦ ᐊᒡᓚᒡᕕᐅᔪᓂᑦ ᐸᖕᓂᖅᑑᒥ, ᑲᖏᖅᓕᓂᕐᒥ ᐊᒻᒪᓗ ᐃᖅᑲᓗᒃᑑᑦᑎᐊᕐᒥ.

ᓂᖅᐃᑐᖅᐸᒃᑐᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᖏᓐᓄᑦ ᐱᓕᕆᐊᖑᔪᑎᒍᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᖅᑦᑕᖅᐳᑦ ᐊᔪᕐᓴᕐᓂᖅᓴᐅᔪᓂᒃ, ᐊᒻᒪᓗ ᐊᐅᓚᔾᔭᐃᒋᐊᕈᑎᑦ ᐊᒻᒪᓗ ᐃᑲᔪᖅᑐᕈᑎᐅᔪᓂᒃ ᑐᓂᓯᖅᑦᑕᖅᑐᑦ ᐃᒻᒥᓂᕿᔪᓐᓇᕐᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ. ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅ ᑐᕌᒐᒃᓴᖅᖅᐳᖅ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐃᓅᓯᒃᑯᑦ ᐃᓚᐅᑦᑎᐊᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᖃᓄᐃᖏᑦᑎᐊᕐᓗᑎᒃ, ᐱᓕᕆᔨᓐᓇᑦᑎᐊᕐᓗᑎᒃ ᐊᒻᒪ ᐱᓇᓱᒍᓐᓇᑦᑎᐊᕐᓗᑎᒃ. ᑖᒃᑯᐊ ᓂᕈᐊᖅᑕᐅᔪᓐᓇᖅᑐᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᓄᓇᓕᖕᓂ ᒪᒥᓴᐃᓂᕐᒧᑦ, ᐃᓕᓐᓂᐊᖅᑎᑦᓯᓂᕐᒧᑦ, ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᒃᓴᓄᑦ ᐱᕕᒃᓴᖅᖅᑯᓪᓗᒋᑦ (ᐃᑲᕐᕐᓯᐅᑎᑎᒍᑦ ᓄᓇᒥᓐᖓᕐᓯᒪᔪᓂᒡᓗ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᕈᓐᓇᕐᓯᑯᓪᓗᒋᑦ).

INCOME SUPPORT

This branch is responsible for the overall policy development, program compliance and provision of staff training materials for the Income Support Program. Delivery of the program is administered through the three Career and Early Childhood Services offices located in Pangnirtung, Rankin Inlet and Cambridge Bay.

The Income Support Program provides financial security for those in need, as well as incentives and support for those receiving assistance to become more self-reliant. This program strives to enable individuals to make productive choices according to their health, abilities and efforts. These choices include community healing, education, training and work opportunities (wage and land based).

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**846**	823	858
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**74**	94	79
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**14**	15	15
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**15**	12	7
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**224**	271	311
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**891**	916	916
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**-**	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**2,064**	**2,131**	**2,186**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,064**	**2,131**	**2,186**

ᐃᓐᓇᕐᓂᒃ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᓂᖅ ᐊᒻᒪᓗ ᕐᑯᑉᐸᓯᓐᓂᖅᓴᒥᓪᓗ ᐃᓕᓐᓂᐊᖅᑐᓂᒃ ᐱᔨᑦᓯᖅᑎᑦ

ᑖᓐᓇ ᐃᓐᓇᕐᓂ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᓂᖅ ᐊᒻᒪᓗ ᕐᑯᑉᐸᓯᓐᓂᖅᓴᒥᓪᓗ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ ᐱᔭᒃᓴᖅᖅᐳᑦ ᖃᐅᔨᓴᕐᓂᕐᒥᒃ, ᐊᑐᐊᒐᓂ ᐱᐸᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ ᐊᒻᒪᓗ ᐸᕐᓇᐃᓂᕐᒥᒃ ᐱᔾᔪᑎᖅᖅᑐᓂᒃ ᐃᖅᑲᓇᐃᔭᓯᓐᓈᖅᑐᓂᒃ ᐃᓕᓐᓂᐊᓯᓐᓈᖅᑐᓂᒃ, ᓴᓇᔪᓕᕆᐅᖅᓴᓂᕐᒥᒃ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔮᓂᓪᓗ, ᐃᖅᑲᓇᐃᔮᒧᑦ ᐱᓕᒻᒪᒃᓴᖅᑎᑕᐅᓂᕐᒥᒃ ᐊᒻᒪᓗ ᐅᖃᓕᒫᓇᐅᖅᓴᓕᓇᓂᖅ ᑎᑎᕋᓇᐅᖅᓴᓕᓇᓂᕐᒥᓪᓗ. ᑖᓐᓇ ᐱᓕᕆᔩᒃ ᐱᔭᒃᓴᖅᓇᕗᖅ ᐊᑐᐊᒐᓂᒃ ᐱᐸᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ ᐊᒻᒪᓗ ᐱᔨᑦᑎᕋᑎᓂᒃ ᓴᖅᑭᑎᑕᐅᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔫᑕᐅᓂᐊᖅᑐᓄᑦ ᓄᓇᕗᒥᐅᑦ ᐃᓕᓐᓂᐊᖅᑎᖏᓐᓄᑦ.

ADULT LEARNING AND POST SECONDARY SERVICES

The Adult Learning and Post Secondary Services Branch is responsible for research, policy development and strategic planning regarding apprenticeship, trades and occupations, career development and literacy. This branch is also responsible for policy development and program delivery of Financial Assistance for Nunavut Students.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,488**	1,248	1,333
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**20,383**	21,183	19,504
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**158**	120	239
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**23**	70	10
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**26**	25	29
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᖕᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**10**	25	221
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**11**	16	16
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**260**	256	256
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**22,359**	**22,943**	**21,608**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**22,359**	**22,943**	**21,608**

ᐃᓐᓇᓂᒃ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᓂᖅ ᐊᒻᒪᓗ ᖁᕝᕙᓯᓐᓂᕐᓴᒥᒡᓗ ᐃᓕᓐᓂᐊᖅᑐᓂᒃ ᐱᔨᑦᓯᖅᑎᑦ
ADULT LEARNING AND POST SECONDARY SERVICES

ᑐᓂᔭᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦᓗ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᔭᐅᓲᑦ Grants			
ᐃᓕᓐᓂᐊᓇᐊᖅᓯᒪᔪᓄᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔫᑏᑦᓗ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᔪᑦ ᐃᓕᓐᓂᐊᕐᑎᓄᑦ ᐃᓅᔪᑎᒃᓴᖏᓐᓄᑦ ᐃᓕᓴᕐᓂᖏᓐᓂ ᖁᕝᕙᓯᖕᓂᖅᓴᒥ ᐃᓕᓴᕐᕕᓂ. **Student Financial Assistance** Grants made to individuals supporting their attendance at post-secondary institutions.	**5,607**	5,607	3,642
ᑲᑎᖕᓗᒋᑦ ᑐᓂᔭᐅᓲᑦ Total Grants	**5,607**	**5,607**	**3,642**
ᐃᑲᔫᑏᑦᓗ Contributions			
ᓯᓚᒃᑐᓴᕐᕕᓐᓄᑦ ᐃᑲᔫᓯᐊᒃᓴᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᐅᔪᑦ ᓄᓇᕗᒥ ᓯᓚᑦᑐᓴᕐᕕᖕᒧᑦ. ᐊᐅᓚᔾᔪᑎᖃᖅᑎᑦᑎᖕᓗᑎᒃ ᐊᒻᒪᓗ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᖏᓐᓄᑦ ᐊᑭᖏᓐᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖅᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐊᒻᒪᓗ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂ. **College Contributions** Supports Nunavut Arctic College. Provides for operations and maintenance costs at the community and regional level.	**14,528**	15,328	15,564
ᑎᑎᕋᓇᐅᖅᓴᐅᑏᑦ ᐅᖃᓕᒫᓇᐅᖅᓴᐅᑏᖕᓗ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᑦ ᓄᓇᕗᒥ ᓯᓚᑦᑐᓴᕐᕕᒃ ᑎᑎᕋᓇᐅᖅᓴᐅᑎᓂᒃ ᐅᖃᓕᒻᒪᓇᐅᖅᓴᐅᑎᓂᓗ ᐱᓕᓇᔾᔪᑎᒋᓂᐊᖅᑕᖏᓐᓂᒃ. **Literacy Program** Funding to Nunavut Arctic College to deliver literacy programs.	**100**	100	150
ᓴᓇᔨᐅᓂᕐᒥᒃ ᐃᓕᓴᕈᑏᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔪᑦ ᓴᓇᔨᐅᓂᕐᒥᒃ ᐃᓕᓴᕈᑎᒃᓴᓕᐅᕈᑎᓂᒃ ᐱᕙᓪᓕᐊᑎᑦᑎᔪᑎᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑎᓂᓗ. **Trades Program** Provides funding for trades program development and delivery.	**148**	148	148
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**14,776**	**15,576**	**15,862**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᔭᐅᓲᑦ ᐃᑲᔫᑏᖕᓗ Total Grants and Contributions	**20,383**	**21,183**	**19,504**

ᐃᓐᓇᓂᒃ ᐃᓕᓴᐃᔩᑦ ᖁᑉᐸᓯᓐᓂᕐᓴᒥᓪᓗ ᐃᓕᓐᓂᐊᖅᑐᓂᒃ ᐱᔨᑦᓯᖅᑎᑦ
STUDENT LOAN FUND

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖏᑦᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᐊᐅᓚᔾᔪᑎᐅᕙᒃᑐᑦ ᖃᓄᐃᓕᖓᓂᖏᑦ	**Statement of Operations**			
ᐊᑐᖅᑕᐅᔪᑦ ᐅᑎᖅᑐᒃᓴᐃᑦ, ᒪᑐᐃᕈᑎᐅᔪᖅ	**Loans Receivable, Opening Balance**	**3,040**	2,865	2,865
ᐃᓚᓗᒍ:	**Add:**			
ᐊᑐᕈᑎᒃᓴᓂ ᑐᓂᔭᐅᔪᑦ ᐊᕐᕌᒍᒥ	Loans granted during year	**500**	600	600
ᐊᓯᖏᑦ ᑮᓇᐅᔭᕐᑕᒥᓃᑦ	Reversal of previous loan remissions	**-**	-	-
		500	**600**	**600**
ᐱᔭᖅᑕᐅᓗᑎᒃ:	**Less:**			
ᐊᑐᖅᑕᐅᔪᑦ ᐊᑭᓕᖅᑕᐅᓯᒪᔪᑦ ᐃᓚᖓᓂᒃ	Principle amount of loans repaid	**125**	125	125
ᐊᑐᖅᑕᐅᔪᑦ ᖁᔭᓈᖅᑕᐅᓯᒪᔪᑦ	Principle amount of loans written off	**-**	-	-
ᐊᑐᖅᑐᐊᖅᑕᐅᒃᑲᓐᓂᖅᑐᑦ	Principle amount of loan remission	**300**	300	300
		425	**425**	**425**
ᐊᑐᖅᑕᐅᔪᓂᒃ ᐅᑎᕐᕕᐅᔪᑦ, ᒪᑐᒍᑎ	**Loans Receivable, Closing Balance**	**3,115**	**3,040**	**3,040**
ᐱᔭᖅᑕᐅᓗᑎᒃ:	**Less:**			
ᑐᒃᓯᕋᖅᑕᐅᓂᐊᕋᓱᒋᔭᐅᔪᑦ ᓇᓗᒋᔭᐅᔪᑦ	Estimated provision for remission and doubtful account	**1,725**	1,725	1,725
ᑲᑎᕝᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	***Net Loans Receivable, Closing Balance***	**1,390**	**1,315**	**1,315**
ᐊᒃᑐᖅᑕᐅᓂᖓᑦ ᐃᓕᓐᓂᐊᖅᑏᑦ ᐊᑐᒐᒃᓴᖏᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓛᕐᓂᕆᔭᖓᓂᑦ	**Effect of the Student Loan Revolving Fund on Government Operations**			
ᕿᑐᕐᖏᐅᕐᓂᐅᔪᑦ ᐊᒻᒪ ᐃᓕᔭᐅᓪᓗᓂ ᑭᓇᐅᔭᐃᑦ ᐃᑎᖅᐸᓪᓕᐊᓂᖏᓐᓄᑦ	Interest earned and credited to general revenues	**20**	20	20
ᐱᔭᖅᑕᐅᓗᑎᒃ:	**Less:**			
ᑮᓇᐅᔭᐃᑦ ᓄᐊᑕᐅᓂᖏᓐᓄᑦ ᐊᑭᓖᒐᒃᓴᑦ	Financial collection agency fees	**-**	-	-
ᑐᒃᓯᕋᖅᑕᐅᓂᐊᕋᓱᒋᔭᐅᔪᑦ ᓇᓗᒋᔭᐅᔪᑦ	Estimated provision for remission and doubtful accounts	**(450)**	(425)	(425)
		(450)	(425)	(425)
ᑲᑎᕝᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	***Operating Deficiency for the Year***	**(430)**	**(405)**	**(405)**

ᐃᖃᓇᐃᔭᖅᑎᑦᓯᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐱᓕᒻᒪᒃᓴᕐᓂᕐᒧᑦ ᐱᕈᑦᓯᕈᑎᑦ

ᐃᓕᓐᓂᐊᖅᑐᓕᓇᕆᒃᑯᑦ ᐱᓕᓇᕕᖓᑦᑕ ᐱᓕᓇᐊᖏᑦ ᐱᕈᑦᓯᕈᑕᐅᖃᑦᑕᖅᐳᑦ ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᐱᖓᓱᓂᒃ ᑎᑎᕋᕐᕕᐅᔪᓂᒃ. ᑖᒃᑯᐊᓗ ᑎᑎᕋᕐᕕᐅᔪᑦ ᐃᓂᖃᖅᓗᑎᒃ ᐸᖕᓂᖅᑑᕐᒥ, ᑲᖏᖅᓕᓂᕐᒥ ᐊᒻᒪ ᐃᖃᓗᒃᑑᑦᑎᐊᕐᒥ. ᑎᑎᕋᕐᕕᖏᑦ ᑲᒪᒋᔭᖃᖅᐳᑦ ᐱᕈᑦᓯᕈᑕᐅᓂᖏᓐᓄᑦ ᓂᖃᐃᑐᖅᐸᒃᑐᑦ ᐃᑲᔫᓯᐊᖏᓐᓄᑦ, ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᑦ ᓄᓇᕗᒥ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓄᑦ, ᐃᓕᓐᓂᐊᓚᐅᖏᓐᓂᖏᓐᓂᓗ ᓱᕈᓯᓛᑦ ᑲᒪᒋᔭᐅᔾᔪᑎᖏᓐᓄᑦ, ᐱᓕᓇᕆᐅᓂᕐᒧᑦ ᐃᓕᓴᕈᑎᓂᒃ, ᐃᖃᓇᐃᔭᓕᒻᒪᒃᓴᕈᑎᓄᑦ ᐊᒻᒪᓗ ᐃᖃᓇᐃᔭᖃᕐᓂᕐᒧᑦ, ᐅᖃᓕᒫᓇᐅᕐᓴᓂᕐᒧᑦ ᐊᒻᒪᓗ ᑎᑎᕋᓇᐅᓴᕐᓂᒧᑦ ᐃᖃᓇᐃᔭᓇᐅᕐᓴᓂᕐᒧᓪᓗ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ. ᑖᒃᑯᐊ ᑎᑎᕋᕐᕕᐅᔪᑦ ᐱᕈᑦᓯᖃᑦᑕᖅᐳᑦ ᓄᓇᓕᐅᔪᓂ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᑲᒪᒋᔭᖏᑕ ᐊᑖᓂᑦᑐᓂᒃ.

CAREER AND EARLY CHILDHOOD SERVICES

The Department of Education programs are delivered through the support of three offices. These offices are located in Pangnirtung, Rankin Inlet and Cambridge Bay. The offices are responsible for the delivery of income support, early childhood, apprenticeships, trades and occupations, literacy and career development. These offices provide services to communities across Nunavut under their jurisdiction.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,541**	3,249	3,404
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**2,860**	2,564	3,416
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᓴᑏᓪᓗ	Travel and Transportation	**523**	365	502
ᐊᓪᓚᕐᕕᓕᓇᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**75**	68	68
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᕈᑦᓯᕈᑎᑦ	Purchased Services	**72**	21	21
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᕈᑦᓯᕈᑎᑦ	Contract Services	**3,629**	2,913	3,621
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**23,621**	21,829	22,599
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**18**	11	11
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**34,339**	**31,020**	**33,642**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**34,339**	**31,020**	**33,642**

ᐃᖃᓇᐃᔭᖅᑎᑦᓯᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐱᓕᒻᒪᒃᓴᕐᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ
CAREER AND EARLY CHILDHOOD SERVICES

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᓪᓗ Contributions			
ᐅᖃᓕᒫᓇᐅᖅᓴᕈᑏᓪᓗ ᑲᑐᔾᔨᖃᑎᖃᖅᓗᑎᒃ ᓄᓇᓕᖕᓂᑦ ᑎᒥᐅᔪᓂᑦ, ᑭᓇᐅᔭᖃᖅᑎᑦᑎᕝᕙᒃᐳᑦ ᐱᕝᕙᓕᐊᒍᑎᒃᓴᐅᓂᐊᖅᑐᓄᑦ ᐊᒻᒪᓗ ᐊᑐᓕᖅᑎᑦᑎᒍᑕᐅᓂᐊᖅᑐᓄᓪᓗ ᐅᖃᓕᒫᒋᐅᖅᓴᕈᑎᒃᓴᓂᒃ ᑎᑎᕋᓇᐅᒃᓴᕈᑎᒃᓴᓂᓪᓗ ᓄᓇᕗᓕᒫᒥ ᖁᕐᕙᓇᐊᕋᓱᐊᖅᓗ}ᖑ ᐱᔪᓐᓇᕐᓂᓇᔭᐅᔪᑦ. **Adult Basic Education** In partnership with community organizations, provides funding for the development and implementation of literacy programs across Nunavut in order to increase the literacy levels.	**75**	35	75
ᓱᕈᓯᓛᓄᑦ ᐃᓕᓴᐃᔪᑏᑦ - ᐸᐃᓇᕐᕕᖅᕈᑎᓄᑦ ᐊᑲᔫᑏᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᓗᑎᒃ ᑕᒪᐃᓐᓂᒃ ᑭᓇᐅᔭᓂᒃ ᐃᑲᔪᖅᓴᕈᑎᓂᓗ ᓱᕈᓯᓛᓄᑦ ᐸᐃᓇᕐᕕᖕᓄᑦ ᐊᖏᕋᒥᓂᓗ ᐸᐃᓇᐅᐅᖃᑦᑕᖅᑐᓄᑦ. **Early Childhood Programs - Daycare Contributions** Provides both financial and developmental support to child daycare centres and family day homes.	**1,585**	1,411	1,773
ᓱᕈᓯᓛᓄᑦ ᐃᓕᓴᐃᔪᑏᑦ - ᓱᕈᓯᑦ ᐋᓐᓂᖅᑐᖅᑕᐃᓕᕐᑯᓪᓗᒋᑦ ᐱᒋᐊᕈᑎᑦ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᖃᖃᑦᑕᖅᑐᑦ ᐱᕈᕐᓴᐃᕐᑯᓪᓗᑕ ᐃᓕᓐᓂᐊᓂᐊᓕᕐᓵᖅᑐᓂᒃ ᓱᕈᓯᕐᓂᒃ ᐊᑦᑕᕐᓇᖅᑐᒥᑐᐃᓐᓇᓇᖃᖅᑐᓂᒃ. **Early Childhood Programs - Healthy Children Initiative** Provides for promotion of raising healthy children from conception to age six.	**1,165**	1,083	1,533
ᐱᓕᒻᒪᒃᓴᐃᓂᖅ ᑲᓇᑕᒥ ᑐᓂᕐᕈᓯᕐᓂᕐᒧᑦ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᖃᖃᑦᑕᖅᐳᑦ ᐃᓚᐅᔪᒪᔪᓂᒃ ᓄᓇᕗᒥᐅᓂ ᐊᔾᔨᐅᓐᖏᑦᑐᒃᑯᑦ ᐃᖃᓇᐃᔭᖅᑐᓄᑦ ᐊᕐᕌᒍᑕᒫᑦ ᐱᒡᒍᒐᓱᐊᕐᓂᖏᓐᓄᑦ ᑲᓇᑕᒥ. **Skills Canada** Contribution to encourage participation of Nunavummiut in the trades and technology fields in the annual Skills Canada competition.	**20**	20	20
ᐅᑭᐅᖅᑕᖅᑐᒥ ᐃᓕᓐᓂᐊᕐᓂᐊᖅᑏᑦ ᐃᓕᓐᓂᐊᕐᓂᕐᒧᑦ ᐱᒋᐊᕈᑎᑦ ᑐᓂᕐᕈᓱᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᕗᑦ ᐃᑲᔫᑕᐅᓂᐊᖅᑐᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᓄᓇᕗᒥ ᐃᓕᓐᓂᐊᓇᐊᖅᐸᒃᑐᓄᑦ ᖁᕐᕙᐅᒪᓂᖅᓴᐅᔪᒧᑦ ᐃᓕᓐᓂᐊᕐᕕᖕᓄᑦ ᐊᒻᒪᓗ ᐱᓕᒻᒪᒃᓴᐃᒍᑎᒃᓴᐅᔪᓂᒃ ᐃᑦᒪᓐᑕᓐᒥ. **Northern Student Education Initiative** Contribution to provide support services to students from Nunavut who attend post-secondary institutions and training programs in the Edmonton area.	**15**	15	15
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**2,860**	**2,564**	**3,416**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᔭᐅᓲᑦ ᐃᑲᔫᑏᓪᓗ Total Grants and Contributions	**2,860**	**2,564**	**3,416**

ᐃᓕᓐᓂᐊᕐᕕᖕᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᑕᓐᓇ ᐱᓕᓇᕕᒃ ᐱᔭᐅᑎᑦᑎᓱᖑᒪᑦ ᐃᓗᓐᓇᖓᓂᑦ ᐱᓕᓇᕐᑯᔨᓂᕐᒥᑦ ᐊᒻᒪ ᐊᐅᓚᑦᑎᓂᕐᒥᑦ ᒪᑯᓄᖓ ᐃᓕᓐᓂᐊᕈᑎᒃᓴᓄᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᒐᒃᓴᓄᑦ ᐋᖅᑭᒃᓯᖅᑕᐅᓂᖏᓐᓄᑦ, ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᐃᑲᔪᕈᑎᑦ ᐊᒻᒪ ᓄᓇᓕᖅᕕᖕᓂ ᐃᓕᓐᓂᐊᕐᓂᓕᓇᔨᒃᑯᓐᓄᑦ ᐱᔪᓐᓇᕐᓂᕐᓃᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖓ. ᐱᖃᓯᐅᔨᕐᒪᑦ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓂᑦ ᐊᒻᒪ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᓐᓂᑦ ᐃᓕᓐᓂᐊᓕᕋᑕᖅᑐᑯᓗᖕᓄᑦ ᑎᑭᓪᓗᒋᑦ ᕐᑯᕙᓯᖕᓂᓃᑦ 12-ᒥ ᐃᓕᓐᓂᐊᕐᓴᐃᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᑎᒍᑎᖓ ᐊᒻᒪ ᓴᓇᔭᐅᕙᓪᓕᐊᓂᖏᑦ ᐱᓕᓇᔪᑕᐅᔪᓐᓇᖅᑐᑦ ᐊᒻᒪ ᓴᓇᔭᒃᓴᐃᑦ. ᐱᓕᓇᐊᖃᖃᓯᐅᔨᖕᒥᔪᖅ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᓂᑦ ᑕᒪᑐᒪ ᐊᑕᐅᓯᐅᖏᑦᑐᒥᑦ ᐅᖃᕈᓐᓇᓂᖃᓂᐅᑦ ᐊᑐᐊᒐᖓᓂᑦ, ᐱᔪᓐᓇᕐᓂᖅᑕᖅᑎᑦᑎᓂᕐᒥᑦ ᓄᑖᓂᑦ ᐃᓕᓐᓂᐊᒐᒃᓴᓂᑦ, ᖃᐅᔨᒪᒋᐊᖅᓯᓂᕐᒥᑦ ᐊᒻᒪ ᖃᐅᔨᓴᖅᓯᓂᕐᒥᑦ ᐃᓕᓐᓂᐊᖅᑎᑦ ᐃᓕᑉᐸᓪᓕᐊᓂᖏᓐᓂᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᐊᔪᖏᔪᑎᑕᕈᑎᓂᑦ.

ᑖᒃᑯᐊ ᐃᓕᓴᐃᓃᑦ ᐊᒻᒪ ᐃᓐᓇᕐᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᓕᓇᔨᑦ ᒪᓐᓇ ᐃᓚᒋᓕᐅᑎᖓᒪᑕ ᑕᕗᖓ ᐃᓕᓐᓂᐊᒐᒃᓴᓄᑦ ᐊᒻᒪ ᐃᓕᓐᓂᐊᕐᕕᑦ ᐱᔨᑦᓯᕋᐅᑎᖏᓐᓄᑦ ᐊᒻᒪ ᑲᒪᒋᔭᖃᓕᕐᓗᑎᒃ ᐃᓕᓐᓂᐊᕈᑎᒃᓴᓂᒃ ᐊᒻᒪ ᓴᓇᔭᒃᓴᓂᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ ᐃᓄᒃᑎᑦ ᐊᒻᒪ ᐃᓄᐃᓐᓇᖅᑐᓪᓗ.

CURRICULUM AND SCHOOL SERVICES

This branch provides overall direction and administration for curriculum and program development, student support and District Education Authority development. It includes implementation and assessment of Kindergarten to Grade 12 curricula and development and production of resources and materials. It also deals with implementation of the bilingual language policies, accreditation of new programs, monitoring and evaluating student achievement and teacher certification.

The Teaching and Learning Centres are now incorporated into the Curriculum and School Services and are responsible for program and material development in Inuktitut and Inuinnaqtun.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,863**	2,749	2,909
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**3,756**	3,349	3,649
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**693**	606	940
ᐊᓪᓚᕐᕕᓕᓇᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**402**	626	698
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**153**	191	222
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**12**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**482**	315	345
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**17**	47	56
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**34**	28	28
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**8,412**	**7,911**	**8,847**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**8,412**	**7,911**	**8,847**

ᐃᓕᓐᓂᐊᕐᕕᖕᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ
CURRICULUM AND SCHOOL SERVICES

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑦᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑦᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᓪᓗ Contributions			
ᐃᓕᓴᐃᔨᒃᓴᓂᒃ ᐃᓕᓴᐃᔪᑎᓄᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᖃᑦᑕᖅᑐᑦ ᑲᔪᓰᓐᓇᖅᑐᒧᑦ ᐃᓕᓴᐃᔨᕈᕐᓴᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᕈᑕᐅᔪᓄᑦ ᑲᔪᓯᔾᔪᑎᖏᓐᓂᒃ. ᑮᓇᐅᔭᖅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᐃᓕᓴᐃᔨᑦ ᐃᓕᓴᓇᔭᐅᔾᔪᑎᑖᕐᓂᖏᓐᓄᑦ ᓄᓇᕗᒥᐅᑦ.	**1,879**	1,579	1,879
Teacher Education Strategy Provides support for ongoing community-based teacher education program delivery and funding for teacher certification for Nunavummiut.			
ᐃᓕᓴᐃᔨᑦ ᐃᓕᓐᓂᐊᒃᑲᓐᓂᕐᓂᖏᓐᓄᑦ ᐱᕙᓪᓕᐊᔾᔪᑎᒃᓴᖏᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᓪᓗᓂ ᐃᓕᓴᐃᔨᓄᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᑕ ᓄᓇᕗᒥ ᐊᖏᖃᑎᒌᒍᑎᖏᓐᓂ. ᑮᓇᐅᔭᖅᑎᑦᓯᖃᑦᑕᖅᑐᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᐃᓕᓴᐃᔨᐅᔪᑦ ᐃᓕᓐᓂᐊᒃᑲᓐᓂᕈᑎᖏᓐᓄᑦ ᐱᕙᓪᓕᐊᔾᔪᑕᐅᓂᐊᖅᑐᓄᑦ.	**1,877**	1,770	1,770
Teachers' Professional Development Defined in the Federation of Nunavut Teachers Collective Agreement, provides ongoing financial support for the professional development of teachers.			
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑏᓪᓗ Total Contributions	**3,756**	**3,349**	**3,649**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᔭᐅᔫᑦ ᐃᑲᔫᑏᓪᓗ Total Grants and Contributions	**3,756**	**3,349**	**3,649**

ᐃᓕᓐᓂᐊᕐᕕᑦ ᐊᐅᓚᑕᐅᓂᖏᑦ

ᐅᓂᒃᑳᓇᐊᖅᑐᖃᑦᑕᖅᑐᑦ ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᓄᑦ, ᓯᕗᓕᖅᑎᒃᑯᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᕆᔨᖓᑦ ᐃᓕᓐᓂᐊᕐᕕᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐊᖓᔪᑳᖑᓪᓗᓂ ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᐃᓗᓐᓇᖏᓐᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᓂᒃ ᓄᓇᕗᒥ ᐃᓕᓴᐃᔪᓄᑦ ᐃᓕᓐᓂᐊᓕᓵᖅᑐᓂᑦ ᑎᑭᓪᓗᒍ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ 12-ᒥᒃ ᖁᔪᕝᕕᖕᓂᖅᑐᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ. ᐊᐅᓚᑦᑎᖃᑦᑕᖅᑐᑦ ᐱᖓᓱᓂᒃ ᑎᑎᕋᕐᕕᐅᔪᓂᒃ, ᐃᓂᖅᑐᓂ ᖁᕐᓗᖅᑐᕐᒥ, ᖃᒪᓂᑦᑐᐊᕐᒥ ᐊᒻᒪᓗ ᒥᑦᑎᒪᑕᓕᖕᒥ, ᑖᒃᑯᐊ ᑲᒪᖃᑦᑕᖅᐳᑦ ᐅᓪᓗᑕᒪᕐᓯᐅᑎᒋᔭᖏᓐᓂᒃ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ, ᐃᓕᓴᐃᔨᓪᓗ ᒥᐊᓂᓇᔭᐅᓂᖏᓐᓄᑦ, ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᖃᑎᖃᕐᓂᕐᒥᒃ ᓄᓇᓕᖕᓂᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᓇᕆᑦ ᑲᑎᒪᔨᖏᓐᓂ, ᐊᒻᒪ ᑲᒪᔨᐅᖃᑦᑕᖅᑐᑦ ᐃᓕᓴᕈᑕᐅᔪᑦ ᐱᓕᓇᐊᓇᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐱᔨᑦᓯᕈᑎᖏᓐᓂᒃ ᐃᓕᓐᓂᐊᕐᓕᓵᖅᑐᓂᑦ ᑎᑭᓪᓗᒍ ᖁᔪᕝᕕᖕᓂᓕᖕᓄᑦ 12-ᒥ.

SCHOOL OPERATIONS

Reporting to an Assistant Deputy Minister, the Executive Directors of School Operations supervise and administer all schools in Nunavut offering Kindergarten through Grade 12 programs. Administratively, the three offices, located in Kugluktuk, Baker Lake and Pond Inlet, are responsible for the day-to-day operation of schools, supervision of teaching staff, liaison with the District Education Authorities, and overseeing the delivery of educational programs and services for Kindergarten to Grade 12.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**71,053**	66,832	65,290
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**10,423**	10,628	9,867
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦ	Travel and Transportation	**1,675**	1,895	2,686
ᐊᓪᓚᕝᕕᓕᓇᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᑦ	Materials and Supplies	**251**	253	253
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**1,283**	1,287	1,310
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**8,049**	7,962	8,158
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**981**	936	901
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**104**	104	104
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ	Other Expenses	**137**	137	118
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**93,956**	**90,034**	**88,687**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᓇᐊᓖᑦ	**Total Expenditures**	**93,956**	**90,034**	**88,687**

ᐃᓕᓐᓂᐊᕐᕕᑦ ᐊᐅᓚᑕᐅᓂᖏᑦ
SCHOOL OPERATIONS

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ Contributions			
ᓄᓇᓕᖅᑕᖕᓂ ᐃᓕᓐᓂᐊᕐᓂᓕᓇᓂᕐᒥ ᐱᔪᓐᓇᕐᓂᓕᖕᓄᑦ ᐃᑲᔪᕈᑎᑦ ᐃᑲᔪᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᓄᓇᓕᖕᓂ ᐃᓕᓐᓂᐊᖅᑐᓕᓇᓂᕐᒧᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᐅᓚᑦᑎᔾᔪᑎᓄᑦ ᐊᑭᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐃᓚᐃᓐᓇᕐᓗᐊᖏᓐᓄᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐃᓕᓐᓂᐊᕐᕕᐅᔪᓄᑦ ᐊᑭᓕᓇᐊᖃᖃᑦᑕᖅᑕᖏᑕ.	**10,423**	10,628	9,867
District Education Authorities Contributions Contributions to District Education Authorities for administration costs and for a portion of the operating expenses of schools.			
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑏᑦᓗ Total Contributions	**10,423**	**10,628**	**9,867**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᔭᐅᔫᑦ ᐃᑲᔫᑏᖕᓗ Total Grants and Contributions	**10,423**	**10,628**	**9,867**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐊᖏᖃᑎᒌᒍᑕᐅᓯᒪᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖃᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᔾᔪᑎᒃᓴᑦ ᐱᓕᕆᖃᑎᒌᒃᑐᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐊᖑᒻᒪᑎᓕᕐᑯᓪᓗᒋᑦ ᐊᒃᓱᕈᕈᑕᐅᕙᒃᑐᓂᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᓴᖅᑭᓯᒪᔪᓄᑦ ᐊᓯᔾᔨᖅᑕᐅᓂᓇᔭᖏᓐᓄᑦ ᑲᓇᑕᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᕐᒧᑦ ᐋᖅᑭᒡᓯᒪᓂᓇᔭᖓ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᓕᒻᒪᒃᓴᔭᓇᐊᖃᖅᑐᓄᑦ ᑭᓐᖓᒪᔭᐅᔪᓄᑦ ᓄᑖᓂᒃ ᐅᐊᔭᒧᖅᑐᓂᒃ ᐱᓕᓇᔾᔪᑎᖃᓇᐊᖃᓕᖅᑎᓪᓗᒋᑦ ᐊᒻᒪᓗ ᓯᓚᕐᔪᐊᕐᒥ ᑕᐅᕐᓱᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᕐᑯᓪᓗᒋᑦ.	**3,436**	2,856	2,856
Labour Market Development Agreement Partnership between Government of Canada and Government of Nunavut to meet the challenges of labour force development in Nunavut necessary as a result of overall changes in Canada's economic structure and labour skill requirements in the face of new technologies and global trade advancement.			
ᑲᓇᑕᒥ 1000-ᓂᒃ ᐅᑭᐅᖅᑖᕐᓂᖓᓄᑦ ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᑮᓇᐅᔭᖅᑎᑦᑎᔾᔪᑎᑦ ᐱᓕᕆᖃᑎᒌᒃᓗᑎᒃ ᑮᓇᐅᔭᖅᑖᕐᕕᐅᕙᒃᑐᑦ ᐃᓕᓴᖅᑎᓄᑦ ᐊᒻᒪᓗ ᓄᓇᕗᒥ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᑮᓇᐅᔭᖅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓂᒃ ᓯᓚᑦᑐᓴᕐᕕᒃᒧᐊᓂ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᓂ ᑲᓇᑕᒥ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᓄᑦ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᑎᒍᑦ. ᑐᕐᖓᒃᓴᕆᔭᖓ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᐃᓕᓐᓂᐊᕆᐊᕈᓐᓇᖃᑦᑕᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔭᕆᐊᖃᖅᐸᒃᑐᑦ.	**249**	257	257
Canadian Millennium Scholarship Foundation Partnership between the Foundation and Government of Nunavut to grant scholarships to full-time students attending institutions recognized by the Canada Student Loans Program. Objective is to maintain access to education for students with financial need.			
ᐃᓕᓴᕆᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓯᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒥ ᐱᓕᕆᖃᑎᖃᒌᒃᓗᑎᒃ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᓄᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐃᓕᓴᕆᔭᐅᓯᒪᔪᑦ ᐅᖃᐅᓯᑦ ᓄᓇᓕᐅᔪᓂ ᐃᓄᒋᐊᖏᓐᓂᖅᓴᐅᔪᓂ ᐊᒻᒪᓗ ᑲᔪᖏᖅᓴᐃᔾᔪᑕᐅᓪᓗᑎᒃ ᐃᓕᓴᕆᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐊᑐᖅᑕᐅᓂᖓᓄᑦ ᐅᐃᕖᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᐅᑎᓪᓗᒍ ᐊᒻᒪᓗ ᐊᓯᐊᓂᒃ ᐅᖃᐅᓯᕐᓂᒃ ᐅᖃᓪᓚᖑᓐᓇᖅᑐᓄᑦ ᓄᓇᕗᒥ. ᑮᓇᐅᔭᖅᑎᑕᐅᑲᓐᓂᕐᒥᔪᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐅᐃᕖᑦ ᐃᓕᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᖏᑦ.	**746**	642	642
Official Language in Education Partnership between Government of Canada and Government of Nunavut to support the development of official-language minority communities and to promote the recognition and usage of French as a first and second language in Nunavut. Additional funding to support Francophone school governance.			

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᓗᓯᕐᓗᒃᑐᓄᑦ ᐃᓕᓴᕈᑎᓄᑦ ᐱᓕᕆᐊᖅ			
ᐱᓕᕆᖃᑎᒌᒃᓗᑎᒃ ᓚᐃᕼᐃᐊᑦ ᓯᓚᑦᑐᓴᕐᕕᒃᔪᐊᖑᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᓴᓇᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᓂᐊᖅᑐᒥᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓂᐊᖅᑐᓄᑦ ᓱᕈᓯᕐᓄᑦ ᐃᓐᓇᕐᓄᓪᓗ ᐃᓗᓯᕐᓗᒃᑐᑦ ᐃᓕᓴᕈᑎᖏᓐᓄᑦ.	**65**	77	75
Centre of Excellence Program Partnership between Lakehead University and the Government of Nunavut to establish a Centre of Excellence for Children and Adolescents with Special Needs.			
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᔨᓄᑦ Total Department	**4,496**	**3,832**	**3,830**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖑᔪᖅᑲᑦᑲᕐᕕᒃ **Headquarters ($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk ($000)**	ᑭᕙᓪᓕᖅ **Kivalliq ($000)**	ᑭᑎᕐᒥᐅᑦ **Kitikmeot ($000)**	ᑲᑎᓪᓗᒋᑦ **Total ($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	8,654	39,182	21,018	14,394	**83,248**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	24,259	6,054	5,410	1,819	**37,542**
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	1,294	928	708	562	**3,492**
ᐊᓪᓚᕝᕕᓕᓇᔭᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	526	167	101	58	**852**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	327	714	442	199	**1,682**
ᐆᒪᖅᑯᑎᓄᑦ Utilities	12	3,919	2,364	1,766	**8,061**
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	961	2,607	923	1,080	**5,571**
ᐊᑭᓕᓇᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓯᓪᓗ Fees and Payments	960	13,243	5,897	4,585	**24,685**
ᐊᓯᖏᑦ ᐊᑭᓕᓇᐊᓖᑦ Other Expenses	374	61	66	28	**529**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ **Total Operations & Maintenance**	**37,367**	**66,875**	**36,929**	**24,491**	**165,662**

ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ
ᐊᒻᒪ ᐃᓄᓕᕆᔨᒃᑯᑦ

HEALTH AND SOCIAL SERVICES

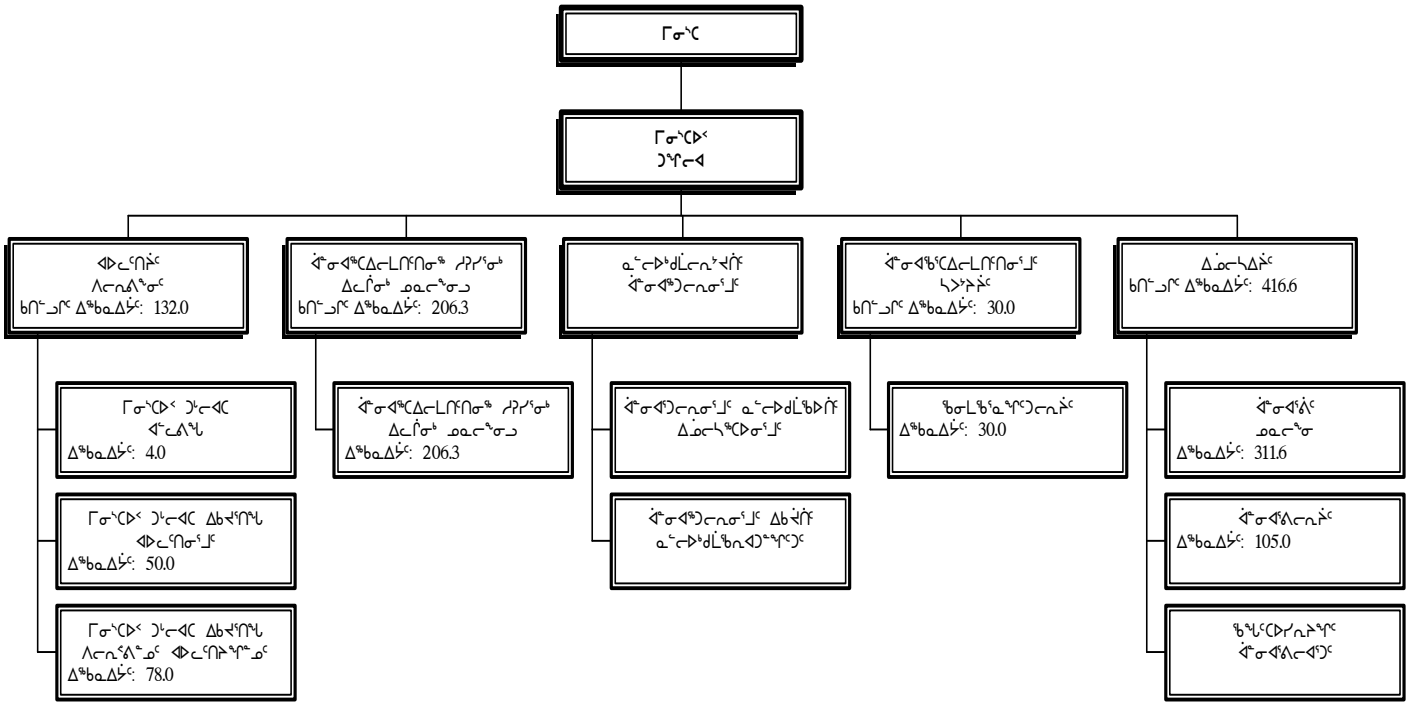
ᓚᕕᓂᐊ ᐸᕐᐅᓐ
ᒥᓂᔅᑦ

ᑮᑦ ᐱᐊᔅᑦ
ᒥᓂᔅᑦᑕᐅᑉ ᑐᖏᓕᐊᑦ ᐃᑲᔪᖅᑎᖓ
ᐊᐅᓚᑦᑎᔨᒃᑯᓐᓄᑦ

ᓗᓂ ᐸᓚᐃ
ᒥᓂᔅᑦᑕᐅᑉ ᑐᖏᓕᐊ

ᕿᔅ ᐃᓗᔅ
ᒥᓂᔅᑦᑕᐅᑉ ᑐᖏᓕᐊᑦ ᐃᑲᔪᖅᑎᖓ
ᐱᓕᕆᕐᕕᐅᑉ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



ᐃᖅᑲᓇᐃᔭᕐ		ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ	1 ᐃᖅᑲᓇᐃᔭᕐ	724.1
ᓂᕈᐊᕐᓂᖅ	4/5 ᐃᖅᑲᓇᐃᔭᕐ	60.8
ᐅᑎᖅᑕᕐᑐᑦ	ᑮᓇᑭᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᕐ	0.0
ᑲᑎᖕᓗᒋᑦ	**ᐃᖅᑲᓇᐃᔭᕐ**	**784.9**

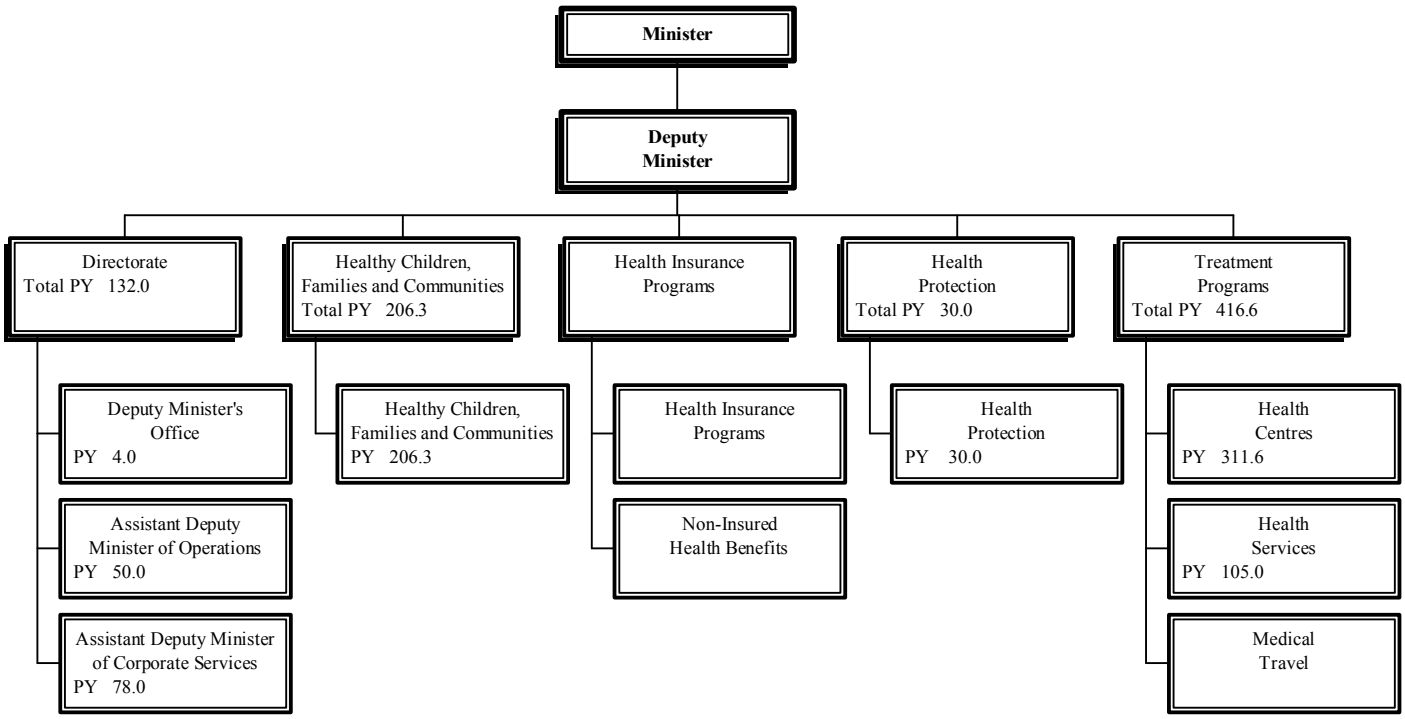
Levinia Brown
Minister

Keith Best
Assistant Deputy Minister
Operations

Bernie Blais
Deputy Minister

Victor Tootoo
Assistant Deputy Minister
Corporate Services

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	724.1
Vote 4/5 PYs	60.8
Revolving Fund PYs	0.0
Total PYs	**784.9**

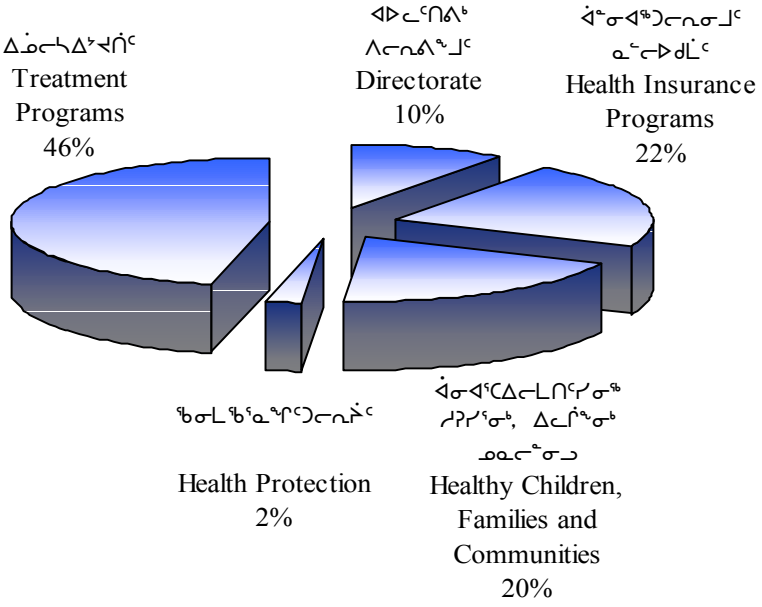
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᔭᒃᓴᓂᒃᑎᑕᐅᓯᒪᔪᒍᑦ ᐊᑐᖅᑕᐅᓂᖅᓴᐅᕐᑯᔭᐅᓪᓗᑕ, ᓴᐳᔾᔨᕐᑯᔭᐅᓪᓗᑕ ᐊᒻᒪ ᐃᓅᓯᖃᑦᓯᐊᓕᕐᑯᓪᓗᒋᑦ ᐊᒻᒪ ᖃᓄᐃᖏᑦᑎᐊᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒻᒥᐅᓕᒫᑦ ᐃᓚᒋᓕᐅᑎᓗᒋᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᐅᑐᖃᖏᑦ ᐃᓗᓐᓇᖏᓐᓂ ᕐᑯᑉᐸᓯᓕᕆᓂ ᐱᔨᒃᓯᕈᑎᐅᑉᐸᒃᑐᓂ ᐊᒻᒪ ᐋᖅᑭᑦᓱᕐᓯᒪᓂᖏᓐᓂ ᐱᓕᕆᕝᕕᑦ.

MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut, incorporating Inuit Qaujimajatuqangit at all levels of service delivery and design.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**60,290**	55,123	52,658
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**5,659**	5,419	5,321
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**49,164**	49,252	28,215
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**6,263**	6,308	6,032
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**2,192**	2,192	2,298
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**53**	53	78
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**30,996**	31,462	27,939
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**27,031**	28,576	28,935
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**596**	636	618
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**182,244**	**179,021**	**152,094**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**28,635**	**59,430**	**55,790**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**210,879**	**238,451**	**207,884**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᑐᕐᓗᒍ ᐱᔪᓐᓇᕐᓂᖓ ᑕᑦᓱᒪ ᒥᓂᔅᑕᐅᑉ, ᐊᐅᓚᑦᑎᔨᑦ ᐱᓕᕆᕕᖕᒧᑦ ᓯᕗᓕᕐᑎᐅᕙᒃᐳᑦ ᐊᒻᒪ ᐱᓕᕆᕐᑯᔨᕙᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᐊᒻᒪ ᖃᐅᔨᓴᖅᐸᒡᓗᑎᒃ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᓂᕐᒨᖓᔪᓂᒃ ᐃᓄᓕᕆᓂᕐᒨᖓᔪᓂᒡᓗ ᑲᔪᓯᑎᑕᐅᑦᓯᐊᕐᑯᓪᓗᒋᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᐱᓕᕆᐊᒃᓴᑦ ᑐᕌᖓᔪᑦ ᑕᖅᑲᒃᑯᓄᖓ, ᐱᖃᓯᐅᔾᔭᐅᓯᒪᓪᓗᑎᒃ ᐋᓐᓂᐊᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᐊᒻᒪ ᖃᓂᒪᓯᕐᓂᒃ ᖃᐅᔨᒪᒋᐊᕈᑎᓂᒃ.

DIRECTORATE

Under the authority of the Minister, the Directorate provides leadership and direction to the department and monitors health and social service program delivery to the public, including health and disease surveillance.

ᑭᓱᒧᒻᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**12,102**	11,644	10,824
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**1,229**	1,039	986
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**951**	1,039	1,136
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**539**	584	542
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**800**	800	898
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**23**	23	48
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**1,594**	2,319	1,939
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**130**	125	140
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**501**	541	548
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**17,869**	**18,114**	**17,061**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**28,635**	**59,430**	**55,790**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**46,504**	**77,544**	**72,851**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ Contributions			
ᓄᓇᕗᒥ ᐋᓂᐊᓯᐅᑎᐅᓂᕐᒥᒃ ᐃᓕᓴᕈᑏᑦ ᑭᓇᐅᔭᖅᑎᑕᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᓯᓚᑦᑐᓴᕐᕕᖕᒐᑦ ᐋᓐᓂᐊᓯᐅᑎᐅᓂᕐᒥᒃ ᐃᓕᓴᐃᔪᑎᒃᓴᓂᒃ ᐊᑐᐃᓐᓇᖃᕈᓐᓇᕐᑯᓪᓗᒋᑦ. **Nunavut Nursing Program** Funding for Nunavut Arctic College for the provision of the Nunavut Nursing Program.	**968**	653	600
ᓄᓇᕗᒥ ᓯᓚᒃᑐᓴᕐᕕᖕᒐᓂ ᐃᓕᓴᕈᑏᑦ ᐃᓕᓐᓂᐊᕐᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐱᓕᒻᒪᒃᓴᐃᓂᕐᒥᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᓄᓇᓕᓐᓂ ᐃᖅᑲᓇᐃᔭᕐᑎᓐᖑᕈᓐᓇᕐᓂᐊᕐᖓᑕ ᐋᓐᓂᐊᖅᑐᓕᕆᓂᕐᒥ ᐃᓄᓕᕆᓂᕐᒥᓗ. ᑕᒪᓐᓇ ᐃᓕᓴᕈᑕᐅᔪᖅ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐱᓕᒻᒪᒃᓴᕈᑎᐅᓂᐊᕐᖓᑦ ᐃᓕᓐᓂᐊᕐᑐᓄᑦ ᓄᓇᓕᓐᓂᒃ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐃᓅᓯᖃᑦᓯᐊᕐᓂᕐᒧᑦ ᐱᐅᓯᖃᑦᓯᐊᕈᓐᓇᕐᓂᕐᒥᑦ ᓲᕐᓗ ᓂᕆᔭᒃᑕᖏᑎᒍᑦ, ᐊᓯᖏᑎᒍᓪᓗ. **Nunavut Arctic College Program** To deliver a program which trains individuals from the communities to work in the health and social services field. This training will enable these individuals to provide services such as teaching communities to improve lifestyle, habits in diet, etc.	**41**	166	166
ᓄᓇᓕᖕᓂ ᑲᑎᒪᔨᑦ ᐃᑲᔫᓯᐊᖅᑖᕐᑎᑕᐅᓗᑎᒃ $5,000-ᓂᒃ ᐊᑐᓂ ᐄᐊᒪᓚᒃᑯᑦ ᐃᑲᔫᑕᐅᓂᐊᕐᖓᑕ ᐊᐅᓚᑦᑕᕆᐊᓕᖏᓐᓄᑦ ᓄᓇᓕᓐᓂ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᑦ ᐃᓄᓕᕆᔨᓪᓗ ᑲᑎᒪᔨᕐᓱᖏᓐᓂᒃ, ᐊᖅᑯᑎᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᓖᑦ ᐃᓱᒪᓗᑎᖏᑦ ᐅᖃᐅᓯᕆᔪᒪᔭᖏᓪᓗ ᑐᓴᐅᒪᔭᐅᖃᑦᑕᕐᓂᐊᕐᖓᑕ ᐱᓕᕆᕐᕕᑦᑎᓐᓄᑦ. **Community of Councils** A contribution of $5,000 per community for support of the operation of hamlet committees on health and social services, as the means of ensuring that community concerns and issues are communicated effectively to the department.	**200**	200	200
ᐋᓐᓂᐊᓯᐅᖅᑎᑦᓴᐅᓂᕐᒧᑦ ᑭᓇᐅᔭᑎᒍᑦ ᐃᑲᔫᑎᒃᓴᑦ ᓴᖅᑭᑎᑦᑎᓂᕐᒥᒃ ᑖᑉᓱᒥᖕᒐ ᑯᐃᓐ ᐃᓕᓴᐃ II ᑕᐃᔭᐅᓂᖃᕐᓗᓂ ᐃᑲᔫᓯᐊᒃᓴᐅᓂᐊᖅᑐᒧᑦ ᐋᓐᓂᐊᓯᐅᖅᑎᑦᓴᐅᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᕐᓂᕐᒥᒃ. **Nursing Scholarships** To establish the Queen Elizabeth II Scholarships in nursing.	**20**	20	20
ᑲᑎᓗᒋᑦ ᐃᑲᔫᓯᐊᑦ Total Contributions	**1,229**	**1,039**	**986**
ᑲᑎᓗᒋᑦ ᑐᓐᓂᖅᑯᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**1,229**	**1,039**	**986**

ᐋᓐᓂᐊᖅᑖᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᓱᕈᓯᓛᓂᒃ, ᐃᓚᒌᖕᓂᒃ ᓄᓇᓕᖕᓂᓗ

ᐱᓕᕆᐊᖑᕙᒃᑐᑦ ᐅᑯᓂᖓ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑐᓴᒐᒃᓴᓕᕆᓂᕐᒥᒃ ᐊᒻᒪ ᖃᐅᔨᓴᐃᓂᕐᒥᒃ, ᐋᓐᓂᐊᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᓂᒃ, ᐃᓈᑦᓯᐊᕋᓱᐊᕐᓂᕐᒧᑦ ᐊᒻᒪ ᑭᒍᑎᓕᕆᓂᕐᒧᑦ. ᑐᓴᒐᒃᓴᐅᔪᑦ ᐊᒻᒪ ᖃᐅᔨᓴᕈᑎᐅᔪᑦ ᓄᐊᑦᓯᔾᔪᑕᐅᖃᑦᑕᖅᐳᑦ, ᕿᒥᕐᕈᓇᒍᑕᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐅᕈᑕᐅᓪᓗᑎᒃ ᒪᓕᒐᖅᑎᒍᑦ ᑎᓕᓯᔾᔪᑕᐅᓯᒪᔪᓄᑦ ᐅᑉᐸᓗᓐᓃᑦ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᓇᓗᓇᐃᒃᑯᑕᕆᔭᐅᓪᓗᑎᒃ ᐋᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐃᓄᓕᕆᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᓄᑦ. ᐋᓐᓂᐊᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᐊᒻᒪ ᐃᓈᑦᓯᐊᕋᓱᐊᕐᓂᕐᒧᑦ ᑲᔪᖏᖅᓴᐅᑕᐅᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᓄᓇᓕᖕᓂ ᐋᓐᓂᐊᖅᑕᐃᓕᒪᓂᕐᒧᑦ ᑭᒡᒐᖅᑐᖅᑎᖏᓐᓂᒃ, ᐊᒻᒪ ᐃᓄᓕᕆᔨᓂᒃ ᐃᖅᑲᓇᐃᔭᖃᑦᑕᖅᑐᓂᒃ ᕐᑯᑉᐸᖅᑎᑦᓯᐸᓪᓕᐊᓇᓱᐊᖅᓗᑎᒃ ᐃᒻᒥᒥᒃ, ᐃᓚᒌᓂᒃ ᐊᒻᒪ ᓄᓇᓕᐅᔪᑦ ᖃᓄᐃᑦᑕᐃᓕᒪᓇᓱᐊᕐᓂᖏᓐᓂᒃ, ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᕿᖓᐅᒻᒥ ᒪᓕᒐᒃᓴᓕᐊᕆᓯᒪᔭᖏᓐᓂᒃ. ᑭᒍᓯᕆᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᓂᑦ ᐃᓈᓕᓴᐃᓂᕐᒧᑦ ᑎᑭᓪᓗᒍ ᐊᒻᒪ ᑭᖑᕐᖓᒍᑦ ᐸᖅᑭᔭᐅᔾᔪᑎᖏᓐᓄᑦ ᐃᓐᓇᑐᖃᐅᔪᑦ.

HEALTHY CHILDREN, FAMILIES AND COMMUNITIES

Activities include information and research, health promotion, social well-being and dental care. Information and research collects, analyzes and reports on legally mandated or otherwise significant indicators within health and social services. Health promotion and social well-being include community health representatives, as well as social workers who work to enhance individual, family and community health, supporting the Government of Nunavut's Bathurst Mandate. Dental activities include everything from promotion to treatment and aftercare for seniors.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**13,135**	11,781	12,095
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**4,430**	4,380	4,335
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**1,382**	1,382	951
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**879**	879	610
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**355**	355	376
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**15,610**	15,751	15,405
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**520**	520	389
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**37**	37	23
ᑲᑎᖕᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**36,348**	**35,085**	**34,184**
ᑲᑎᖕᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᖕᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**36,348**	**35,085**	**34,184**

ᐋᓐᓂᐊᖅᑮᖅᑕᐃᓕᒪᑎᑦᓯᓂᖅ ᓱᕈᓯᓛᓂᒃ, ᐃᓚᒌᖕᓂᒃ ᓄᓇᓕᖕᓂᓗ
HEALTHY CHILDREN, FAMILIES AND COMMUNITIES

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ Contributions			
ᓇᔪᒐᖅᑦᓯᐊᖕᒋᑦᑐᓄᑦ ᐱᓕᕆᔾᔪᑎᐅᔪᑦ ᑮᓇᐅᔭᖅᑎᑦᓯᖅᑕᖅᑐᑦ ᑎᒥᐅᔪᓄᑦ ᓇᔪᒐᖅᑯᓪᓗᒋᑦ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᑭᓐᖑᒪᔭᖅᖅᑐᑦ ᓲᕐᓗ ᐊᕐᓇᐃᑦ ᕿᒥᕕᖕᒐᑦ, ᐃᓐᓇᒃᑯᕕᒃ ᐊᓯᖕᒋᓪᓗ ᐊᒻᒪᓗ ᐃᖅᓗᖕᓂᑦ ᐃᓱᒪᒥᒍᑦ ᐋᓐᓂᐊᕈᑎᓕᖕᓂᒃ ᐃᓪᓗᕐᔪᐊᒥᒃ. **Shelter Programs** Funding to organizations to provide a shelter facility to accommodate various individuals with special needs such as women's shelter, elders' facilities and the Iqaluit Psychiatric Facility.	**3,481**	3,431	3,386
ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐋᖕᒐᔭᕐᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑏᑦ ᑮᓇᐅᔭᖅᑎᑦᑎᖅᑕᖅᑐᑦ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖕᒋᓐᓂᒃ ᑮᓇᐅᔭᖅᑎᑦᓯᓂᐊᕐᒪᑕ ᐃᒥᐊᓗᓕᕆᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐊᖑᔭᕐᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ. **Alcohol and Drug Programs** Funding to Nunavut municipalities to provide alcohol and drug treatment programs.	**949**	949	949
ᑲᑎᓗᒋᑦ ᐃᑲᔫᓯᐊᑦ Total Contributions	**4,430**	**4,380**	**4,335**
ᑲᑎᓗᒋᑦ ᑐᓐᓂᖅᑯᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ **Total Grants and Contributions**	**4,430**	**4,380**	**4,335**

ᐋᓐᓂᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᓇᓪᓕᐅᑯᒫᓕᕆᔾᔪᑏᑦ

ᐃᓄᓕᓴᖅᑕᐅᓂᕐᒧᑦ ᓇᓪᓕᐅᒃᑯᒫᓕᒃᑎᒍᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ, ᓱᕐᓗ ᐋᓐᓂᐊᕕᖕᓂ ᐱᔨᑦᑎᕈᑕᐅᔪᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ ᐊᒻᒪ ᐊᓯᖏᓐᓂ ᓄᓇᕗᑦ ᓯᓚᑖᓂ ᓄᓇᕗᒥᐅᓄᑦ ᐃᓄᓕᓴᖅᑕᐅᔾᔪᑎᖏᓐᓄᑦ, ᐱᖃᓯᐅᔾᔨᓯᒪᓪᓗᑎᒃ ᐃᓚᒋᐊᕈᑎᖏᑦ ᐃᓄᓕᓴᖅᑕᐅᓂᕐᒧᑦ ᐃᑲᔫᓯᐊᖏᑦ ᐊᒻᒪ ᓇᓪᓕᐅᒃᑯᒫᖃᓇᐊᑐᖏᑦᑐᑦ ᐃᓄᓕᓴᖅᑕᐅᔾᔪᑎᑎᒍᑦ ᐃᑲᔫᓯᐊᓇᕝᕕᒃᑕᖏᑦ.

HEALTH INSURANCE PROGRAMS

Health Insurance Programs, such as hospital services within Nunavut and other jurisdictions for Nunavut residents, including supplementary health benefits and non-insured health benefits.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**-**	-	-
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᔾᖃᑦᑕᔾᑏᑦ ᐃᖏᕐᔪᑏᑦᓪᓗ	Travel and Transportation	**12,000**	12,000	-
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓪᓗ	Materials and Supplies	**-**	-	-
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᔾᔨᑏᑦ	Purchased Services	**-**	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑏᑎᒍᑦ ᐱᔨᑦᓯᔾᔨᑏᑦ	Contract Services	**1,400**	1,400	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦᓪᓗ	Fees and Payments	**26,200**	27,750	28,226
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**-**	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᔾᔨᑏᑦᓪᓗ	**Total Operations & Maintenance**	**39,600**	**41,150**	**28,226**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**39,600**	**41,150**	**28,226**

ᐋᓐᓂᐊᖅᑲᕐᑕᐃᓕᒪᑎᑦᑎᓂᕐᒧᑦ ᓴᐳᔾᔨᔨᑦ

ᐱᓕᕆᐊᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑕᐅᔪᑦ ᓴᐳᒻᒥᒃᓯᒍᑕᐅᕗᑦ ᐃᓄᕐᑯᑎᑦᑎᓐᓂᒃ ᐊᑦᑕᓇᔾᔭᐃᕐᓯᒪᕐᑯᓪᓗᒋᑦ ᐋᓐᓂᐊᖅᑖᕈᑕᐅᔪᓐᓇᖅᑐᓂᑦ ᐊᐃᑦᑐᕐᓗᒍᑕᐅᔪᓐᓇᖅᑐᓂᑦ ᐋᓐᓂᐊᓂᑦ, ᐱᖃᓯᐅᑎᓪᓗᒍ ᕐᑯᐱᕐᓇᓐᓇᖅᑐᑦ ᓄᓕᐊᕐᓂᒃᑯᑦ, ᐳᕝᓪᓗᖕᓇᖅᑐᑦ, ᑎᖑᓪᓗᖕᓇᖅᑐᓂᑦ, ᕐᑯᒪᒃᑖᕐᓇᖅᑐᓂᑦ, ᐊᒻᒪ ᐊᕝᑎᑦᑎᒍᑦ ᓴᖅᑭᑦᑐᓐᓇᖅᑐᓂᑦ (ᓱᕈᖅᑎᓇᔪᓂᑦ ᓯᓚᒥᒃ, ᓄᓇᒥᒃ ᐊᒻᒪ ᐃᒪᕐᒥᐅᑕᐅᔪᓂᒃ ᐊᕝᑎᒥᐅᑕᑦᑎᓐᓂᒃ).

HEALTH PROTECTION

Programs and services dedicated to protecting the population from threats to health presented by communicable diseases, including sexually transmitted diseases (STDs), tuberculosis (TB), hepatitis B, trichinosis and environmental causes (contamination of air, terrestrial and aquatic environments).

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,454**	2,347	2,148
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦ	Travel and Transportation	**264**	264	169
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦ	Materials and Supplies	**685**	685	808
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**20**	20	24
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**397**	397	266
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦ	Fees and Payments	**2**	2	2
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**7**	7	7
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦ	**Total Operations & Maintenance**	**3,829**	**3,722**	**3,424**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,829**	**3,722**	**3,424**

ᐃᓅᓕᓴᐃᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ

ᐃᓅᓕᓴᐃᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐱᔨᑦᓯᕋᐃᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐋᓂᐊᕕᐅᔪᓂᒃ, ᐋᓐᓂᐊᕐᕕᓪᓕᕆᖕᒥᒃᓗ ᐊᒻᒪ ᐃᓅᓕᓴᖅᑕᐅᔭᖅᑐᖅᑐᑦ ᐊᐅᓪᓚᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᑲᒪᒋᔭᖅᖅᓗᑎᒃ. ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᑐᐊᕕᕐᓇᖅᑐᒃᑯᑦ ᐊᐅᓪᓚᖅᑎᑕᐅᔭᕆᐊᖃᖅᐸᒃᑐᓂᒃ, ᐊᓯᖏᓐᓄᓪᓗ ᓗᒃᑖᓄᑦ ᑐᓐᓂᖅᑯᑎᖃᕐᓂᕐᒥᒃ, ᐊᒻᒪ ᐊᓯᖅᑯᕐᕕᒃᓴᖃᖏᑦᑐᒃᑯᑦ ᐃᓅᓯᕐᒧᑦ/ᐃᓚᒋᓄᓪᓗ ᑐᐊᕕᕐᓇᖅᑐᒃᑰᖃᑦᑕᖅᑐᑦ ᐊᐅᓪᓚᕆᐊᖃᓕᖃᑦᑕᖅᑐᑦ ᓄᓇᓕᐅᔪᑦ ᐊᓯᐊᓄᑦ, ᐅᑉᐸᓗᓐᓃᑦ ᓄᓇᕗᑦ ᓯᓚᑖᓄᑦ ᐊᐅᓪᓚᕆᐊᓕᓐᓄᑦ. ᑖᓐᓇ ᐱᓕᕆᕕᐅᔪᖅ ᐱᖃᓯᐅᔾᔨᓯᒪᔪᖅ ᓗᒃᑖᑦ ᐱᔨᑦᓯᕐᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᐅᔪᑦ ᐱᔨᑦᓯᕐᓂᖏᓐᓄᑦ.

TREATMENT PROGRAMS

Treatment Programs include services provided at health centres and the hospital and medical client travel. This includes urgent medical evacuations, necessary referrals and unavoidable social and family emergencies that require transport out of the community or out of the territory. This branch also includes the cost of physician services and social workers.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑦᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑦᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**32,599**	29,351	27,591
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**34,567**	34,567	25,959
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**4,160**	4,160	4,072
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**1,017**	1,017	1,000
ᐆᒪᖅᑯᑎᓄᑦ	Utilities	**30**	30	30
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**11,995**	11,595	10,329
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**179**	179	178
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**51**	51	40
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**84,598**	**80,950**	**69,199**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**84,598**	**80,950**	**69,199**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐱᓕᕆᔾᔪᑎᐅᓚᐅᕐᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
Detail of Work Performed on Behalf of Third Parties

	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑲᑎᖅᓱᕐᓯᒪᔪᑦ ᐃᑲᔫᓯᐊᖑᕙᒃᑐᑦ ᐊᖏᕈᑕᐅᓯᒪᔪᑦ ᑭᓇᐅᔭᑦ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ ᑭᓇᐅᔭᖅᑎᑦᓯᕙᒃᐳᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐅᓚᑦᓯᔨᐅᕐᑯᓪᓗᒋᑦ ᑲᒪᔨᐅᕐᑯᓪᓗᒋᓪᓗ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑕ ᐱᓕᕆᐊᓇᕙᒃᑕᖏᓐᓂᒃ ᐃᓄᖕᓄᑦ ᐊᓪᓚᓄᓪᓗ ᑐᕌᖓᔪᓂᒃ ᐅᑯᓄᖓ: ᓯᕗᓂᒃᓴᖃᑦᓯᐊᕐᓂᖅ, ᓄᓇᖃᑎᒌᑦᓯᐊᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ, ᐃᓱᒪᓕᕆᓂᐅᑉ ᐊᐅᓚᑕᐅᓂᖓᓄᑦ, ᓂᐅᕐᓯᑲᖃᑦᑕᖅᑐᓪᓗ ᐱᓕᕆᔾᔪᑎᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐊᖏᕐᕿᒥ ᐋᓐᓂᐊᓯᐅᑎᖃᕐᓂᒧᑦ, ᑲᓇᑕᒥᓗ ᓇᔾᔨᔪᓄᑦ ᓂᕿᑦᓯᐊᕙᓕᕆᓂᕐᒧᑦ, ᑲᓇᑕᓕᒫᒥᓗ ᐃᒥᐊᓗᖕᓄᑦ ᐊᒻᒪᓗ ᐊᖓᔭᕐᓇᖅᑐᓄᑦ ᐊᔪᓕᕈᑎᖃᖅᑐᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ, ᐃᓅᓕᓴᐃᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐃᓕᓴᐃᓂᕐᒧᑦ, ᐊᖏᕐᕿᒥ ᓄᓇᓕᖕᓂᓗ ᐸᖅᑭᒃᓯᕐᓂᕐᒧᑦ, ᓇᔾᔨᓪᓗᑎᒃᓗ ᐃᒥᐊᓗᓗᐊᖅᐸᒃᑐᑦ ᐱᓕᕆᔾᔪᑕᐅᓂᖏᓐᓄᑦ, ᐊᒻᒪᓗ ᐱᓕᕆᐊᖑᔪᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ. **Stacked Contribution Agreement Funding** Health Canada provides funding to the Nunavut Government to manage and administer the following Health Canada programs for Inuit and registered Indians: Brighter Futures, Building Healthy Communities, Mental Health Crisis Management, Solvent Abuse Program, Home Nursing, Canada Prenatal Nutrition Program, National Native Alcohol and Drug Abuse Program, Treatment and Training, Home and Community Care, Fetal Alcohol Syndrome Program, and program management.	**9,619**	10,567	9,619
ᑲᓇᑕᒥ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᖏᑦ ᑭᓇᐅᔭᐃᑦ ᑕᒪᑐᒧᖓ ᐃᓚᐅᓂᒃᓴᐅᔪᓂᒃ ᑕᑉᓱᒥᖓ ᑲᓇᑕᓕᒫᒧᑦ ᐊᐅᖏᒥᒍᑦ ᖃᐅᔨᓴᖅᑕᐅ-ᓂᖏᓐᓄᑦ ᖃᐅᔨᓴᕈᑎᖓᑦ ᐱᕙᓪᓕᐊᒍᑎᒃᓴᐅᓂᐊᖅᑐᓂᒃ ᖃᐅᔨᓴᕈᑕᐅᒍᑎᒋᔭᐅᔪᓐᓇᖅᑐᓂᒃ ᐊᐅᒃᑯᑦ ᓱᑲᖃᓗᐊᖅᑐᓂᒃ. **Health Canada** Funding for participation in the National Diabetes Surveillance System for the development of standardized diabetes surveillance.	-	103	103
ᑲᓇᑕᒥ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᖏᑦ ᑭᓇᐅᔭᕐᑖᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐋᓐᓂᐊᕐᑕᐃᓕᒪᑎᑦᓯᓂᕐᒧᑦ ᑭᓇᐅᔭᕐᑖᕐᕕᐅᕙᒃᑐᒥᒃ ᐃᑲᔪᖅᑕᐅᓂᐊᕐᖓᑕ ᓄᓇᕗᕐᒥᐅᑦ ᓱᒃᑲᓕᕐᓂᕐᓴᐅᓕᕐᑯᓪᓗᒍ ᐋᓐᓂᐊᕐᑐᓕᕆᓂᖅ ᐋᖅᑭᒋᐊᕐᑕᐅᕙᓪᓕᐊᓂᖓ ᐃᑲᔪᕐᑕᐅᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᐃᑦ ᐊᐅᓪᓛᕐᑎᑕᐅᕙᓪᓕᐊᔪᑦ ᐃᑲᔫᑎᖃᕐᓂᕐᓴᐅᓂᐊᓕᕐᑐᑦ ᐊᑯᓂᐅᓂᖅᓴᒧᑦ.	**2,149**	460	-
ᑲᓇᑕᒥ ᐃᓄᓕᕆᔨᑐᖃᒃᑯᑦ ᐅᑭᐅᖅᑕᖅᑐᒥᐅᓕᕆᔨᓪᓗ ᐅᑭᐅᖅᑕᖅᑐᒥ ᓱᕈᕐᓇᖅᑐᓕᕆᓂᕐᒧᑦ ᐃᑲᔫᑏᑦ, ᐅᑭᐅᖅᑕᑐᒥᐅᑦ ᐱᒋᐊᕐᑎᑦᓯᔪᒪᔪᑦ ᖃᐅᔨᓴᕈᑎᒃᓴᓂᒃ ᓱᕈᕐᓇᕐᑐᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥ.	-	100	-
ᑲᑎᖕᓗᒋᑦ ᐱᓕᕆᐊᐅᔪᓄᑦ	**Total Department**	**11,768**	**11,230**	**9,722**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔭᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖑᔪᖅᑲᑲᕐᕕᒃ Headquarters ($000)	ᕿᑭᖅᑖᓗᒃ Qikiqtaaluk ($000)	ᑭᕙᓪᓕᖅ Kivalliq ($000)	ᑭᑎᕐᒥᐅᑦ Kitikmeot ($000)	ᑲᑎᓪᓗᒋᑦ Total ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	9,563	26,104	14,994	9,629	**60,290**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	1,619	2,661	799	580	**5,659**
ᓂᐅᕈᖅᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	12,795	13,358	15,023	7,988	**49,164**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	851	2,900	1,485	1,027	**6,263**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	504	1,027	295	366	**2,192**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	30	23	-	**53**
ᑲᖅᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	5,900	12,587	9,259	3,250	**30,996**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓐᓪᓗ Fees and Payments	26,349	457	74	151	**27,031**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	508	73	-	15	**596**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔭᔪᑏᑦ ᐊᕿᐅᒪᐃᓐᓇᕈᑏᑦ **Total Operations & Maintenance**	**58,089**	**59,197**	**41,952**	**23,006**	**182,244**

ᐊᕙᑎᓕᕆᔨᒃᑯᑦ

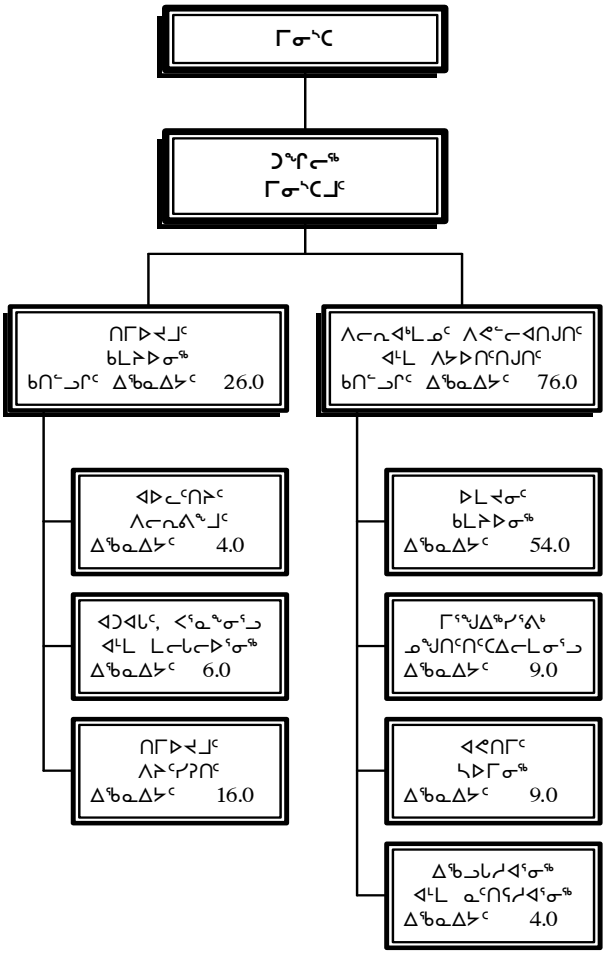
ENVIRONMENT

ᐅᓛᔪᒃ ᐊᑭᓱᒃ
ᒥᓂᔅᑕ

ᓱᐃᒪᓐ ᐊᕙ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᐃᓐᓄᓯᒪᓐᖏᑦᑐᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎ

ᑮᓇᐅᔭᓕᕆᔨᐊᓯᖏᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



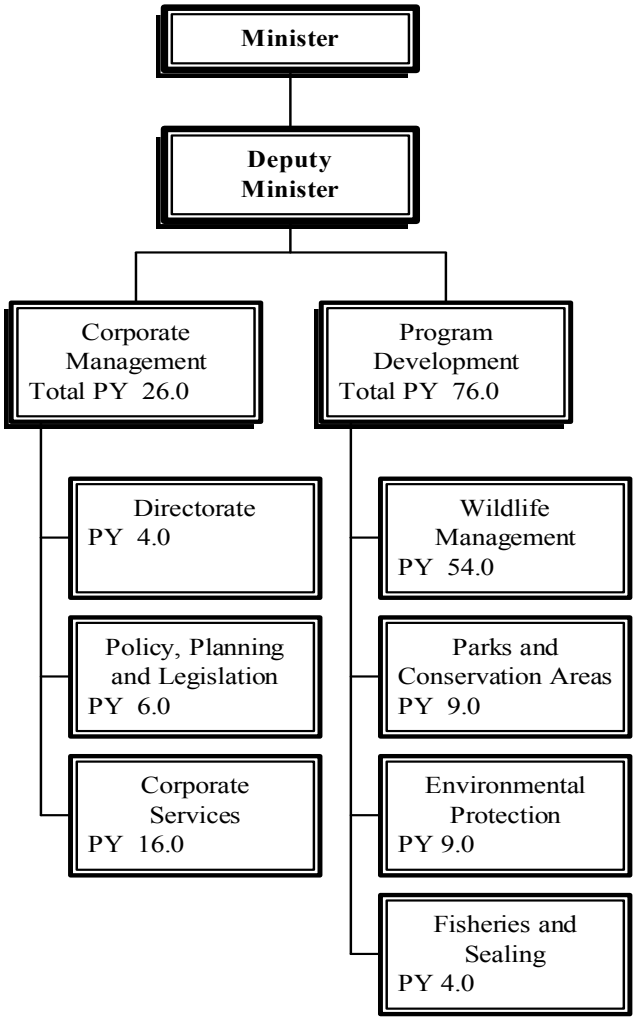
ᐃᖃᓇᐃᔾᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖃᓇᐃᔾᔭᑦ	99.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖃᓇᐃᔾᔭᑦ	3.0
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᑭᔭᐃᑦ ᐃᖃᓇᐃᔾᔭᑦ	0.0
ᑲᑎᖕᓗᒋᑦ ᐃᖃᓇᐃᔾᔭᑦ	**102.0**

Olayuk Akesuk
Minister

Simon Awa
Deputy Minister

Vacant
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	99.0
Vote 4/5 PYs	3.0
Revolving Fund PYs	0.0
Total PYs	**102.0**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

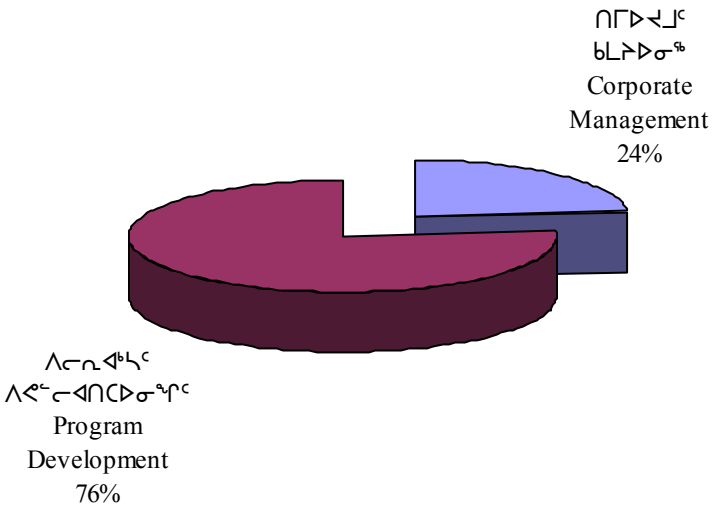
ᑕᒪᑐᒧᓇ ᐊᕙᑎᒥᒃ ᑲᒪᑦᑎᐊᕐᓂᖅ, ᐱᖃᓯᐅᔨᔪᒧᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᓐᓂᑦ, ᖃᐅᔨᓇᓱᐊᕐᓂᕐᒥᓪᓗ, ᐸᕐᓇᖕᓂᕐᒥᑦ, ᖃᐅᔨᒪᒋᐊᖅᓯᓂᕐᒥᑦ, ᐊᑐᖅᑕᐅᑦᑎᐊᕋᓗᕐᒪᖔᑕ ᐊᒻᒪ ᐱᓕᕆᖃᑎᒋᒃᓂᕐᒥᑦ, ᐊᑐᖅᑕᐅᑎᓪᓚᕆᒐᓱᐊᖕᓂᐊᖅᑕᐅᑦ ᓈᒪᓈᖅᓯᒪᑦᑎᐊᕐᓗᓂ ᐱᓕᕆᐊᖑᓂᖔ ᑕᐃᒪᓐᓇ ᓄᓇᕗᑉ ᐊᕙᑎᓕᕆᓂᖔᓄᑦ ᐊᒻᒪ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᑐᑦ ᐊᑐᖅᑕᐅᓂᖏᓐᓄᑦ.

MISSION

Through avatimik kamattiarniq (environmental stewardship), which includes using Inuit Qaujimajangit, research, planning, monitoring, compliance and partnerships, we will ensure a balanced approach is taken in the way Nunavut's environment and resources are used.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ

DETAIL OF EXPENDITURES



		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**8,672**	7,184	8,023
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**1,635**	1,710	1,600
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**1,495**	1,118	1,483
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**792**	765	831
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**380**	213	296
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	15	15
ᑳᖕᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**1,136**	1,313	2,139
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees & Payments	**49**	40	44
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**52**	97	174
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**14,211**	**12,455**	**14,605**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**1,957**	**3,438**	**2,445**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**16,168**	**15,893**	**17,050**

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ ᑲᒪᒋᔭᐅᖕᒪᑦ ᖃᐅᔨᒪᓇᓱᐊᕈᑕᐅᓪᓗᓂ ᐃᓗᓐᓇᖕᒐᓂᑦ ᑲᒪᔨᐅᓂᕐᒧᑦ ᐊᒻᒪ ᐊᐅᓚᔪᑎᖏᓐᓄᑦ ᐊᕙᑎᓕᕆᔨᒃᑯᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᓯᕗᓕᖅᑎᐅᔪᓐᓇᕐᓂᖏᑦ ᐊᒻᒪ ᐃᓗᓐᓇᖏᑎᒍ ᖃᓄᐃᓗᕐᑯᔨᓃᑦ, ᑮᓇᐅᔭᑎᒍ ᑲᒪᔨᐅᓂᖅ, ᐊᑐᐊᒐᕐᓂᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ, ᑎᒥᐅᔪᒧᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᑲᒪᔨᐅᓂᖅ, ᐊᒻᒪ ᑐᓴᐅᒪᖅᑎᒋᓂᕐᒧᑦ. ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ ᐱᓕᕆᐊᖑᖃᑦᑕᕐᒪᑦ ᐊᐅᓚᑦᑎᔨᓄᑦ, ᐊᑐᐊᒐᒃᓄᑦ, ᐸᕐᓇᖕᓂᕐᒧᑦ ᐊᒻᒪ ᒪᓕᒐᓕᐅᕐᓂᕐᒧᑦ ᐱᓕᕆᕕᒃ, ᐊᒻᒪ ᑎᒥᐅᔪᒧᑦ ᐱᔨᑦᓯᕈᑎᓄᑦ ᐱᓕᕆᕕᒃ, ᑕᐃᒃᑯᐊ ᐃᖅᑲᓇᐃᔭᓕᖕᓄᑦ-ᑕᐃᒃᑯᐊᓪᓗᐊᖅ ᐅᖃᕐᓇᕐᕕᖃᕐᓗᑎᒃ ᑕᒪᒃᑯᓄᖕᒐ ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᕕᖏᓂᑦ.

CORPORATE MANAGEMENT

Corporate Management is responsible for overseeing the overall management and operations of the Department of the Environment, including the provision of leadership and overall direction, financial management, policy development, corporate and human resource management and communications. Corporate Management is carried out by the Directorate, the Policy, Planning and Legislation Division, and the Corporate Services Division, with sector-specific input from the Program Development divisions.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᓗᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,236**	1,330	1,351
ᖁᔭᖕᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	25	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**410**	329	300
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**152**	83	57
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**74**	18	16
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᖕᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**410**	383	485
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees & Payments	**19**	9	7
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**47**	56	95
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐊᖅᑭᐅᒪᐃᖕᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**3,348**	**2,233**	**2,311**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**3,348**	**2,233**	**2,311**

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ

CORPORATE MANAGEMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑎᑦ Contributions			
ᐊᑕᐅᓯᐊᖅᓗᑎᒃ ᐃᑲᔫᓯᐊᕈᑕᐅᔪᑦ ᐃᑲᔫᓯᐊᑦ ᐊᔾᔨᒌᓐᖏᑦᑐᓄᑦ ᑎᒥᐅᔪᓄᑦ ᐊᑕᐅᓯᐊᖅᑕᐅᑐᐃᓐᓄᖅᑐᑦ. **One Time Contributions** Contributions to various organizations on a one time only basis.	-	25	-
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑎᑦ Total Contributions			
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**-**	**25**	**-**

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᖕᕕᐊ ᑲᒪᒋᔭᖃᕐᒪᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓂᑦ ᐊᒻᒪ ᐱᔭᐅᑎᑕᐅᓂᖏᓐᓂᑦ ᐱᓕᕆᐊᒃᓴᑦ ᒪᑯᓇᓂ ᓄᓇᓂ, ᐅᒪᔪᓂ ᐊᒻᒪ ᐱᓕᕆᔪᑕᐅᔪᓐᓇᖅᑐᓂ ᑲᒪᔨᐅᓂᕐᒥ; ᒥᖕᖑᐃᖅᓯᕐᕕᖕᓂ ᐊᒻᒪ ᐊᕙᑎᓂᑦ ᓴᐳᒻᒥᒃᓯᓂᕐᒥᑦ; ᐊᒻᒪ ᐃᖃᓗᒐᓱᐊᕐᓂᕐᒥᑦ ᐊᒻᒪ ᓇᑦᑎᕋᓱᐊᕐᓂᕐᒥᑦ ᓄᓇᕗᒥ. ᑕᒪᓐᓇ ᐃᑲᔪᕈᑕᐅᔪᖅ ᐃᓄᖕᓄᖕᒐᒻᒪᑦ, ᑎᒍᒥᐊᖅᑎᐅᖃᑕᐅᔪᓄᑦ ᐃᖃᓇᐃᔭᕕᖕᓄᑦ ᐊᒻᒪ ᐱᓕᕆᕕᕐᑯᑎᓕᖕᓄᑦ ᓇᖕᒥᓂᓕᖕᓄᑦ.

ᐱᓕᕆᐅᑉ ᑎᓴᒪᑦ ᐱᓕᕆᕕᖏᑦ: ᒥᖕᖑᐃᖅᓯᕐᕕᒃ ᐊᒻᒪ ᓄᖑᑎᑦᑎᑕᐃᓕᒪᓂᒧᖕᒐᔪᑦ, ᐊᕙᑎᒥᑦ ᓴᐳᒻᒥᒃᓯᕐᓂᕐᒧᑦ, ᐅᒪᔪᓂᑦ ᑲᒪᔨᐅᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖃᓗᒐᓱᐊᕐᓂᕐᒧᑦ ᓇᑦᑎᕋᓱᐊᕐᓂᕐᒧᓪᓗ; ᑕᒪᒃᑯᐊ ᑲᒪᒋᔭᕆᔭᐅᖕᒪᑕ ᐃᑲᔪᕈᑕᐅᓪᓗᑎᒃ ᐊᐅᓚᓂᓪᓗᐊᑕᖕᒋᓐᓄᑦ ᒐᕙᒪᒃᑯᓐᓂ ᒪᑯᑎᒍᓇ ᖃᐅᔨᓇᓱᐊᕐᓂᒃᑯᑦ, ᐊᑐᐊᒐᑦ ᐊᒻᒪ ᒪᓕᒐᓕᐅᕐᓂᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ, ᒪᓕᒃᑕᐅᔭᕆᐊᓕᖕᓄᑦ ᐱᓕᕆᔪᑎᑦ, ᐱᓕᕆᐊᕈᑎᒃᓴᓄᑦ ᐸᕐᓇᐅᑎᑦ, ᑮᓇᐅᔭᑎᒍ ᑲᒪᒋᔭᖃᕐᓂᖅ, ᑐᓴᐅᒪᖃᑦᑕᐅᑎᓄᑦ, ᐃᓚᒋᓕᐅᑎᓗᒋᑦ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᑦ, ᐱᓕᕆᐊᒃᓴᓂᑦ ᖃᐅᔨᓴᖅᓯᓂᖅ, ᐊᒻᒪ ᐃᑲᔪᕈᑎᑦ ᓄᓇᓕᖕᓄᑦ ᐊᐅᓚᔪᑎᓄᑦ ᑐᑭᒧᐊᑦᑎᑦᑎᔨᑦ, ᑐᖏᓕᖅ ᒥᓂᔅᑕᒧᑦ ᐊᒻᒪ ᒥᓂᔅᑕ.

PROGRAM DEVELOPMENT

The Program Development Branch is responsible for development and delivery of programs in the areas of land, wildlife and resource management; parks and environmental protection; and fisheries and sealing in Nunavut. This support is to people, stakeholder organizations and the private sector.

The branch's four divisions, Parks and Conservation Areas, Environmental Protection, Wildlife Management and Fisheries and Sealing; are responsible for support to the core functions of the Government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, incorporation of IQ, program evaluation, and support to the Community Operations Directors, the Deputy Minister and Minister.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,436**	5,854	6,672
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**1,635**	1,685	1,600
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**1,085**	789	1,183
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**640**	682	774
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**306**	195	280
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	15	15
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**726**	930	1,654
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees & Payments	**30**	31	37
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**5**	41	79
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**10,863**	**10,222**	**12,294**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**1,957**	**3,438**	**2,445**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**12,820**	**13,660**	**14,739**

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ
PROGRAM DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᐱᕐᓗᐊᕿᔪᖅᑐᒥᓂᐅᒃᐸᑦ ᐅᑎᕐᕕᐅᓂᖅ ᑮᓇᐅᔭᐃᑦ ᐊᑐᐃᓐᓇᐅᕗᑦ ᐊᖑᓇᓱᒃᑎᓄᑦ ᐊᒻᒪᓗ ᒥᑭᒋᐊᕐᓂᐊᖅᑎᓄᑦ ᑭᖑᕐᕕᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐱᕐᑯᑎᑦ ᐊᓯᐅᓂᑯᑦ ᓯᓚᒧᑦ ᐱᕿᓗᐊᕿᔪᖅᑐᓂᖅᐸᑦ. **Disaster Compensation** Grants are available to hunters and trappers to replace equipment lost as a result of natural disaster.	**20**	20	20
ᒥᖅᑯᓐᑦ ᐊᑭᖏᓐᓂᑦ ᐋᖅᑭᒃᓱᐃᓐᑦ ᑐᓂᔭᐅᓲᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑭᓕᖅᑕᐅᖏᓐᓇᕈᓐᓇᕐᓗᑎᒃ ᑭᓪᓕᖅᑐᑎᒃ ᐊᑭᒋᔭᖏᑦ ᐊᖑᓇᓱᒃᑕᐊᕕᓐᑦ ᒥᖅᑯᓕᖏᓐᓄᑦ. ᐃᓄᐃᑦ ᓄᓇᕗᑦᒥᐅᑕᐅᔭᕆᐊᓐᑦ ᐊᒻᒪᓗ ᐊᑐᖅᑐᒥᒃ ᓄᓇᕗᑦᒥ ᓚᐃᓴᓐᓯᖅᕐᓗᑎᒃ ᐊᖑᓇᓱᒍᓐᓇᐅᑎᓂᒃ ᐅᐸᕙᓗᓐᓃᑦ ᒥᑭᒋᐊᕐᓂᐊᕈᓐᓇᐅᑎᓂᒃ. **Fur Price Program** Grants to harvesters in the form of a guaranteed minimum price for selected species of fur. Individuals must be residents of Nunavut and hold a valid Nunavut general hunting or trapping license.	**70**	70	70
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants	**90**	**90**	**90**
ᐃᑲᔫᑏᑦ Contributions			
ᐅᑭᐅᖅᑕᖅᑐᒥ ᐆᒪᖅᑯᑎᓕᕆᓂᕐᒧᑦ ᑲᑐᔾᔨᖅᑎᒌᑦ ᑐᓂᔭᐅᖅᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᐅᑭᐅᖅᑕᖅᑐᒥ ᐆᒪᖅᑯᑎᓕᕆᓂᕐᒧᑦ ᑲᑐᔾᔨᔨᐅᔪᑦ ᑕᖅᑲᒃᑯᐊ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᔾᔪᑎᒃᓴᖏᓐᓄᑦ ᐆᒪᖅᑯᑎᓂᒃ ᐊᐅᓚᑦᑎᓯᐊᕐᓂᕐᒧᑦ ᓄᓇᕗᒥᐅᑕᐅᔪᑦ. **Arctic Energy Alliance** Contribution to the Arctic Energy Alliance for public education in energy management in Nunavut.	**-**	60	60
ᓄᓇᕗᑦᒥ ᐆᒪᕐᑯᑎᓂᒃ ᐊᑐᓗᐊᕐᑕᐃᓕᓂᕐᒧᑦ ᑐᑭᓯᒋᐊᕐᕕᒃ ᑐᓂᔭᐅᖅᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᐆᒪᖅᑯᑎᓂᒃ ᐊᑐᓗᐊᕐᑕᐃᓕᓂᕐᒧᑦ ᑐᑭᓯᒋᐊᕐᕕᒃ ᐃᑲᔪᕐᑐᐃᓇᓱᒃᑎᓪᓗᒋᑦ ᐃᓕᓐᓂᐊᕐᑎᑦᓯᓂᒃᑯᑦ ᐊᒻᒪ ᑐᓴᐅᒪᑎᑦᓯᓂᒃᑯᑦ ᓄᓇᕗᒥᐅᓂᒃ ᐆᒪᕐᑯᑎᓂᒃ ᐊᑐᖅᐸᓐᓂᕐᒥᒃ ᐊᒻᒪ ᖃᓄᖅ ᐱᐅᖅᓱᐊᕈᓐᓇᕐᒪᖔᑕ ᐊᒻᒪ ᖃᓄᖅ ᐊᒃᑐᐃᓂᖅᑲᕐᐸᒻᒪᖔᑕ ᐆᒪᕐᑯᑏᑦ ᐊᕙᑎᑦᑎᓐᓂᒃ. **Nunavut Energy Solutions Centre** Contribution made to the Centre to support its efforts to provide education and information to Nunavummiut on use and conservation of energy and the impacts energy use has on our environment.	**60**	-	-

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ
PROGRAM DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᓯᐊᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)			
ᓄᓇᓖᖅᓂ ᐊᖑᓇᓱᒃᑐᓕᕆᔨᑦ ᑲᑎᒪᔨᖏᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᓄᓇᕗᒥ ᐆᒪᔪᓕᕆᔨᕐᔪᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᒃᓴᖏᓐᓂᒃ ᓄᓇᕗᒥ ᓄᓇᓕᖅᓂ ᐊᖑᓇᓱᒃᑐᓕᕆᔨᒃᑯᑦ ᑎᒥᕐᑯᑎᖏᑕ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖏᓐᓄᑦ ᑮᓇᐅᔭᓂᒃ. **Hunters and Trappers Organizations (HTO)** Contribution to the Nunavut Wildlife Management Board to support Nunavut's HTO core funding requirements.	**317**	317	317
ᐊᕕᒃᓯᒪᐅᕐᑐᑦ ᐆᒪᔪᓕᕆᔨᑦ ᑲᑎᒪᔨᖏᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᓄᓇᕗᒥ ᐆᒪᔪᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᒃᓴᖏᓐᓂᒃ ᓄᓇᕗᒥ ᐊᒃᒍᖅᑐᕐᓯᒪᓂᕐᒥ ᐆᒪᔪᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖏᓐᓄᑦ ᑮᓇᐅᔭᓂᒃ.	**223**	223	223
ᐊᒥᓕᕆᔨᑦ ᑎᒥᕐᑯᑎᖓᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᑐᑦ ᐃᑲᔫᓯᐊᓂᒃ ᐊᒥᓕᕆᔨᑦ ᑎᒥᕐᑯᑎᖓᓐᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓂᐊᖅᑎᓪᓗᒍ ᑲᔪᖏᖅᓴᐃᔾᔪᑎᒋᔭᐅᓂᖓᓄᑦ ᐊᒥᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᒧᑦ. **Fur Institute** Contribution made to the Institute to support its effort in the promotion of the fur industry.	**10**	10	10
ᖃᒪᓂᐅᑉ-ᖃᒪᓂᕐᔪᐊᓪᓗ ᓇᔫᖅᑐᖃᖏᓐᓂᕐᒥ ᑐᒃᑐᓕᕆᔨᐅᔪᑦ ᑲᑎᒪᔨᖏᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐃᑲᔪᖅᑐᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᑐᒃᑐᓕᕆᔨᐅᔪᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᖃᒪᓂᕐᒧᑦ ᐊᒻᒪᓗ ᖃᒪᓂᕐᔪᐊᖅ ᑐᒃᑐᖏᓐᓄᑦ ᐊᑯᕐᖓᓐᓂ ᐃᓄᓕᕆᔨᑐᖃᒃᑯᑦ, ᒫᓐᓂᑑᐸᒥ, ᓴᕐᑲᑦᓱᐊᕐᒥ, ᓄᓇᑦᓯᐊᕐᒥ ᐊᒻᒪᓗ ᓄᓇᕗᒥ. **Beverly - Qamanirjuaq Barren Ground Caribou Management Board** Government of Nunavut's contribution to the co-management board for the Beverly and Qamanirjuaq caribou herd between INAC, Manitoba, Saskatchewan, the Northwest Territories and Nunavut.	**14**	14	14
ᑲᓇᑕᒥ ᐃᑲᔪᖃᑎᒌᒃᓗᑎᒃ ᓃᕐᔪᑎᓄᑦ ᖃᐅᔨᓴᐃᕕᒃ ᐃᑲᔫᓯᐊᓂᒃ ᑐᓂᔭᐅᕙᒃᑐᑦ ᖃᐅᔨᓴᕈᑎᒃᓴᖏᓐᓂᒃ ᓂᕐᔪᑎᑦ ᐋᓐᓂᐊᖏᓐᓄᑦ, ᐅᖃᐅᔾᔨᕆᐊᕈᑎᓄᑦ ᐊᒻᒪᓗ ᐅᓪᓗᒥᒧᑦ ᐊᖑᒻᒪᑎᔪᓂᒃ ᑐᓴᖅᑎᑦᑎᔾᔪᑎᓄᑦ ᓂᕐᔪᑎᑦ ᐋᓐᓂᐊᖏᓐᓄᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᓐᓄᓪᓗ ᐃᓱᒪᒫᓗᒍᑕᐅᔪᓄᑦ.	**15**	15	10
Canadian Cooperative Wildlife Centre Contribution for diagnosis of tissue samples, advice and updates on disease issues and research.			

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ
PROGRAM DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᐊᖅᓯᒪᔪᑦ ᐊᕐᕋᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕋᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)			
ᓄᓇᓕᐅᔪᓂ ᐊᓯᕙᖅᑎᓄᑦ ᐃᑲᔪᓯᐊᒃᓴᑦ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔫᓯᐊᓂᒃ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐆᒪᔪᓕᕆᓂᕐᒧᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐃᑲᔪᖅᑐᐃᔭᔪᑎᒋᓂᐊᖅᑕᖏᓐᓂᒃ ᓄᓇᓕᕋᓛᓄᑦ.	**251**	251	251
Community Harvester Assistance Program Contributions to the Regional Wildlife Boards in support of outpost camps.			
ᐃᖃᓗᓕᕆᓂᖅ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓᓄᑦ ᐊᒻᒪᓗ ᓯᐊᒻᒪᒃᑎᑕᐅᓂᖓᓄᑦ ᐃᑲᔫᑎᑦ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᓯᐊᒻᒪᒃᑎᖅᑕᐅᓂᖏᓐᓄᑦ ᓄᓇᕗᒥ ᓴᖅᑭᐸᐸᓪᓕᐊᔪᑦ ᐃᖃᓪᓕᐊᕐᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᑦ. ᑕᒪᑐᒧᖓ ᐱᓕᕆᐊᖑᔪᑦ ᐃᑲᔪᖅᑐᐃᔭᔪᑕᐅᓇᓱᐊᖅᐳᑦ ᑲᔪᖏᖅᓴᐃᔪᒪᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᓯᓚᑖᓂᓐᖓᖅᑐᓂᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᕐᑯᓪᓗᒍ ᑕᒪᓐᓇ ᐱᒻᒪᕆᐅᔪᖅ ᓴᖅᑭᐸᐸᓪᓕᐊᖏᓐᓇᖅᑐᖅ ᐃᖃᓗᓕᕆᓂᖅ.	**350**	350	350
Fisheries Development and Diversification Program Contributions to support the development and diversification of Nunavut's emerging fishing industry. This program is also intended to assist with the attraction of third party funding for this important emerging industry.			
ᐃᖃᓗᖕᓂᒃ ᓂᐅᕕᐊᒃᓴᖃᕋᓱᐊᕐᓂᕐᒧᑦ ᐃᑲᔫᑎᑦ ᐃᑲᔫᓯᐊᖑᕙᒃᑐᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᐳᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᕐᑯᓪᓗᒍ ᐱᕙᓪᓕᐊᓂᕆᔭᖓ ᐃᖃᓗᖕᓂᒃ ᓂᐅᕕᐊᒃᓴᖃᕋᓱᐊᕐᓂᐅᔫᑉ ᐊᑭᒃᓕᕆᐊᖅᑎᑦᑎᓪᓗᑎᒃ ᐊᑭᑐᔪᓂᒃ ᖃᖓᑦᑕᐅᑎᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐆᖅᑲᖅᑕᐅᓂᖏᓐᓄᑦ ᐊᑭᖏᓐᓄᑦ. ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᖅᑎᓄᑦ ᐃᖃᓗᒐᓱᒃᑎᓄᑦ ᐅᑭᐅᖅᑕᖅᑐᒥᐅᑕᐅᔪᓄᑦ ᐱᔪᓐᓇᐅᑎᑖᖅᓯᒪᑎᓪᓗᒋᑦ ᓚᐃᓴᓐᓯᒥᒃ ᐃᒪᕐᒥᐅᑕᓕᕆᔨᒃᑯᓐᓂᑦ ᓂᐅᕕᐊᒃᓴᖃᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᐃᖃᓗᖕᓂᒃ.	**190**	230	230
Commercial Fisheries Program Contributions to support development of commercial fisheries by offsetting high freight or production costs. Funds are given to commercial fishermen who are northern residents and are licensed by the Department of Fisheries and Oceans to harvest fish for sale.			
ᓄᓇᓖᑦ ᐊᖑᓇᓱᖃᑎᒌᖕᓂᐅᔭᖅᑎᓪᓗᒋᑦ ᐃᑲᔫᑎᑦ ᐃᑲᔫᓯᐊᖑᔪᑦ ᐊᑐᖅᑕᐅᓂᐊᕐᓗᑎᒃ ᐃᖏᕐᕋᔭᔪᑎᑦ ᐊᑭᖏᓐᓄᑦ ᓄᓇᓕᖕᒥᐅᑕᓂᒃ ᐊᖑᓇᓱᒋᐊᕈᔾᔨᓂᕐᒧᑦ ᑕᒪᒃᑯᓄᖓ ᓄᓇᓕᐅᔪᓄᑦ ᐱᔪᓐᓇᕐᑐᓄᑦ.	**45**	45	45
Community Organized Hunts Contributions to assist with transportation costs of organized hunts for eligible communities.			

ᐱᓕᕆᐊᒃᓴᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ
PROGRAM DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᓯᐊᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)			
ᐊᑕᐅᓯᐊᖅᓗᑎᒃ ᐃᑲᔫᓯᐊᕈᑕᐅᔪᑦ ᐃᑲᔫᓯᐊᑦ ᐊᔾᔨᒌᙱᑦᑐᓄᑦ ᑎᒥᐅᔪᓄᑦ ᐊᑕᐅᓯᐊᖅᑕᐅᑐᐃᓐᓇᖅᑐᑦ. **One Time Contributions** Contributions to various organizations on a one time only basis.	**70**	80	-
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔪᑏᑦ Total Contributions	**1,545**	**1,595**	**1,510**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**1,635**	**1,685**	**1,600**

ᐊᒥᑦ ᓂᐅᕕᐊᒃᓴᕆᔭᐅᓂᖏᓐᓄᑦ ᐱᔨᑦᓯᕈᑎᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᑦ

ᐱᔭᐅᑎᑦᑎᓗᓂ ᐱᓕᕆᔨᑕᐅᔪᒥᑦ ᐊᑭᑐᔫᑎᓄᑦ ᒪᑯᓄᖓ ᐊᐅᓚᔪᑎᓄᑦ ᐊᒥᕐᓄᑦ ᐱᕙᒋᕈᑎᓄᑦ ᐱᓕᕆᔨᑎᒥᑦ. ᓄᓇᕗᑦ ᐊᖑᓇᓱᐊᖅᑎᖏᑦ ᐱᓚᐅᕐᒪᑕ ᑮᓇᐅᔭᑎᒍ ᐃᓚᕙᓪᓕᐊᔪᑎᖃᖏᑦᑐᓂᑦ ᐱᕙᒋᕐᓗᐊᕐᓗᓂ ᐊᒥᑦ ᑐᔪᑕᐅᑎᓪᓗᒋᑦ ᑕᐅᓄᖓ ᓂᒋᕐᒥᐅᓄᑦ ᐊᑭᑦᑐᕐᐅᑎᓂᓗᑎᒃ ᓂᐅᕕᐊᒃᓴᖃᕐᕕᖕᒧᑦ.

FUR MARKETING SERVICE REVOLVING FUND

To provide working capital for the operation of a fur advance system. Nunavut harvesters receive interest free advances on fur sent to southern auction houses.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐊᖏᖅᑕᐅᓯᒪᔪᖅ ᑭᒡᓕᖏᑦ	**Authorized Limit**	**900**	900	900
ᐊᐅᓚᑕᐅᔪᓂᑦ ᓴᖅᑭᑦᑐᑦ	**Operating Results**			
ᒪᑐᐃᖅᑎᓪᓗᒍ ᑮᓇᐅᔭᑦ ᐱᔭᐅᔪᒃᓴᐅᓚᐅᖅᑐᑦ	Opening Accounts Receivable	**154**	154	154
ᓯᕗᓂᖓᓂ ᑐᓂᔭᐅᔪᕕᓐᑦ ᒥᑭᒋᐊᓐᓂᐊᖅᑎᓄᑦ	Advances to Trappers	**400**	400	400
ᓇᓕᖅᑲᖏᑦ ᐊᒥᕐᓄᑦ ᐊᑐᖅᑐᐊᕈᑎᓄᑦ	Receipts of Fur Account Loans	**(400)**	(400)	(400)
ᒪᑐᕕᐊᓂ ᑮᓇᐅᔭᑦ ᐱᔭᐅᔪᒃᓴᐅᓚᐅᖅᑐᑦ	**Closing Accounts Receivable**	**154**	**154**	**154**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
Detail of Work Performed on Behalf of Third Parties

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑲᓇᑕᒥ ᑐᕐᑯᒃᑐᐃᕕᒃ ᐱᓕᕆᖅᑎᖅᑲᕐᓗᑎᒃ ᑮᓇᐅᔭᖅᑎᑦᑎᓂᕐᒧᑦ ᐊᖏᖅᑎᒋᒍᑎᑦ ᒪᑐᒧᓇ ᒫᒃ 31, 2004, ᐅᑯᑎᒍᓇ ᑲᓇᑕᓕᒫᒥ ᐃᓕᕐᑯᔨᖅᑲᕐᓂᒃᑯᑦ ᐃᓂᒃᓴᑦ ᑲᓇᑕᒥ ᐱᓕᕆᐊᒃᓴᑦ ᐃᓚᕙᓪᓕᐊᕗᖅ ᑕᕙᐅᓗᓂ ᐊᕿᒃᓯᒪᓂᓕᒃ ᐅᓂᒃᑳᕐᕕᒃ ᐳᓛᖅᑐᓄᑦ ᐅᐸᒐᖅ. **Canadian Heritage** Partnership funding agreement through March 31, 2004, under the Federal Cultural Spaces Canada Program increasing physical conditions of the Unikkaarvik Visitor Centre.	-	44	-
ᐊᕙᑎᓕᕆᓂᖅ ᑲᓇᑕᒥ ᐊᖏᖅᑎᒋᒍᑎ ᒪᑐᒧᓇ ᒫᒃ 31, 2004, ᐱᔭᒃᓴᐅᑎᑦᑎᖕᒪᑦ ᑮᓇᐅᔭᓂᑦ ᐅᒪᔪᓕᕆᓂᕐᒧᑦ ᖃᐅᔨᓴᖅᑎᑦ ᖃᐅᔨᓴᖅᓯᓂᖏᑦ ᐃᓚᔭᐅᒋᐊᒃᑲᓐᓂᕐᑯᓪᓗᒋᑦ ᑲᑎᖕᒪᔪᓂᑦ ᐊᒻᒪ ᓄᓇᐅᑦ ᐊᒃᑐᖅᑕᐅᓂᖕᒐᓂᑦ ᒪᓂᕐᑦᑐᕐᒥᐅᑕᐃᑦ ᑐᒃᑐᖏᓐᓄᑦ. **Environment Canada** Agreement through March 31, 2004, providing funding for wildlife biologists to further their research of the Peary caribou herd and ecological impact.	-	73	-
ᐃᓄᓕᕆᔨᑐᖅᑲᒃᑯᑦ ᐱᓕᕆᖅᑎᒋᒃᓄᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᓂᖅ ᐊᖏᖅᑎᒋᒍᑎᑦ ᒪᑐᒧᓇ ᒫᒃ 31, 2004, ᐊᐃᕙᖅᑎᒋᓗᒋᑦ ᐃᖅᓗᓕᕆᔨᒃᑯᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᔨᖏᑦ ᐊᒻᒪ ᓇᐅᒃᑰᖅᑎᑕᐅᖕᒐᕐᓗᑎᒃ ᑮᓇᐅᖅᑲᒃᑎᑦᑎᒍᑎᑦ ᐱᓕᕆᒧᑎᖏᑦ ᐋᖅᑭᒋᐊᖅᓯᔪᑕᐅᔪᓐᓇᕐᑯᓪᓗᒍ ᐱᕈᒃᐸᓪᓕᐊᓂᖕᒐᓂᑦ ᓴᖅᑭᑉᐸᓪᓕᐊᔪᓂᑦ ᐃᖅᓗᓚᓱᐊᕐᓂᕐᓂᑦ ᐊᒻᒪ ᓇᑦᑎᕋᓱᐊᕐᑎᓂᑦ ᐱᓕᕆᐊᓕᖕᓂᑦ.	-	307	-
Indian and Northern Affairs Canada Partnership funding agreement through March 31, 2004, to augment the Fisheries Development & Diversification Funding Programs in order to foster growth in the emerging fisheries and sealing industry.			
ᐱᓕᕆᕕᕐᑯᑎᓂᑦ ᑲᓇᑕᒥ ᐱᓕᕆᖅᑎᒋᒃᓄᑦ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᑎᓂᖅ ᒪᑐᒧᓇ ᒫᒃ 31, 2004, ᒪᑯᓄᖕᒐ ᐃᖅᓗᓚᓱᐊᕐᓂᕐᒧᑦ ᐅᖅᓕᒪᒐᑦ ᐃᑲᔪᖅᓱᐅᔪᓂᑦ ᐃᖅᓗᓚᓱᐊᕐᓂᕐᒥᑦ ᐱᕙᓪᓕᐊᓂᕐᒥᑦ ᐊᒻᒪ ᓇᐅᒃᑰᖕᒐᓕᖅᑎᑦᑎᔪᑎᓄᑦ ᐱᓕᕆᐊᒃᓴᑦ.	-	6	-
Industry Canada Partnership funding through March 31, 2004, for a fishing brochure promoting the Fisheries Development & Diversification Program.			

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᓄᓇᕗᑦ ᐅᒪᔪᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖏᑦ			
ᐊᖏᖃᑎᒋᒍᑎᑦ ᒪᑐᒫᓇ ᒫᔨ 31, 2004, ᐱᔭᐅᑎᑦᑎᓪᓗᑎᒃ ᑮᓇᐅᔭᓂᑦ ᐅᒪᔪᓕᕆᔨᒃᑯᓐᓂ ᖃᐅᔨᓴᖅᑎᓄᑦ ᑲᔪᓯᒋᐊᓪᓚᕐᑯᓪᓗᒋᑦ ᖃᐅᔨᓴᖅᓯᓂᖏᑦ ᐃᓗᐊᓂ ᓄᓇᕗᑦ ᒪᑯᓂᖓ ᑐᒃᑐᑦ ᑲᑎᖕᒪᔪᓂ ᐊᐅᓚᑦᑎᓂᕐᒥᑦ, ᒪᑯᓄᖓᖓᔪᓂᑦ ᖃᓄᐃᓗᖅᑕᕐᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐱᕈᒃᑐᓄᑦ ᓄᓇᖑᐊᓕᐅᕐᓂᕐᒥᑦ.	-	210	50
Nunavut Wildlife Management Board Agreement through March 31, 2004, providing funding for wildlife biologists to further their research within Nunavut in the areas of caribou herd management, associated ecosystems and vegetation mapping.			
ᑲᑎᖕᒋᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ Total Department	**-**	**640**	**50**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS & MAINTENANCE BUDGET

	ᐊᖑᔪᖅᑳᒃᑕᕐᑕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᑭᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	4,405	1,801	1,266	1,200	**8,672**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	1,194	241	100	100	**1,635**
ᓂᐅᕈᖅᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	1,159	155	90	91	**1,495**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	506	136	87	63	**792**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑏᑦ Purchased Services	334	15	8	23	**380**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	**-**
ᑲᓐᑐᕐᑏᑎᒍᑦ ᐱᔭᕐᓯᕈᑏᑦ Contract Services	1,052	10	37	37	**1,136**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓐᓪᓗ Fees and Payments	29	6	10	4	**49**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	49	-	2	1	**52**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**8,728**	**2,364**	**1,600**	**1,519**	**14,211**

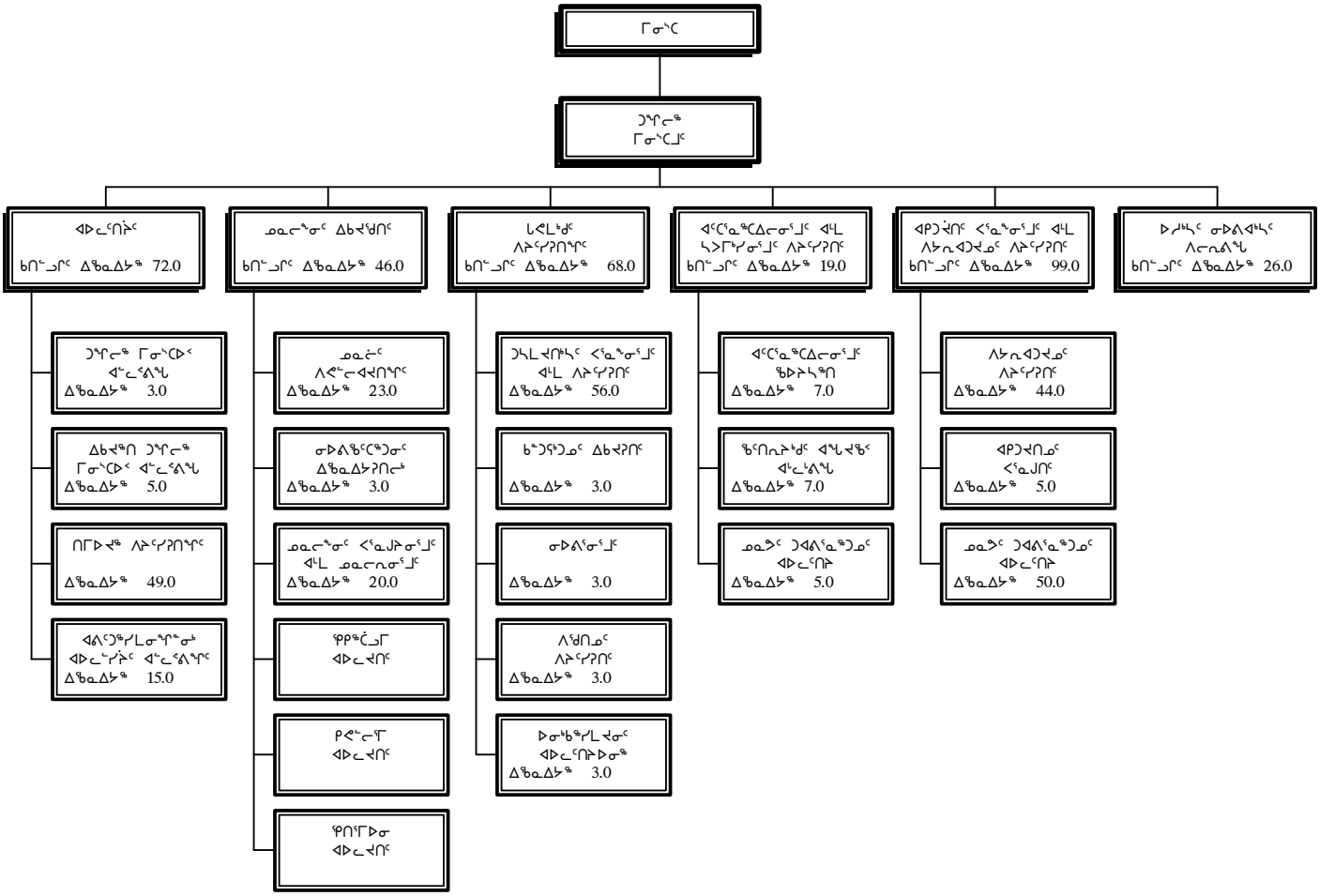
ᓄᓇᓕᓕᕆᓂᕐᒧᑦ
ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ
ᐱᔨᑦᓯᕋᐅᑎᖕᒋᓐᓄᑦ

COMMUNITY AND GOVERNMENT SERVICES

ᐲᑕ ᕿᓚᕙᕐᖠ
ᒥᓂᔅᑕ

ᑕᐱᕕᑦ ᐃᑯᐃᖅ	ᑕᒻ ᕆᑦᒻ	ᓴᓐ ᒪᐃᓕ
ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ	ᒥᓂᔅᑕᐅᑉ ᑐᖓᓕᐊ	ᒥᓂᔅᑕᐅᑉ ᑐᖕᒋᓕᐊᑕ ᐃᑲᔪᖅᑎᖓ
ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᑦᑎᕋᕈᑎᑦ		ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ

ᑮᓇᐅᔭᓕᕆᔨᔾᔪᓯᖕᒋᑦᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖕᒋᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᒥᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	304.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	0.0
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	26.0
ᑲᑎᖕᒥᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**330.0**

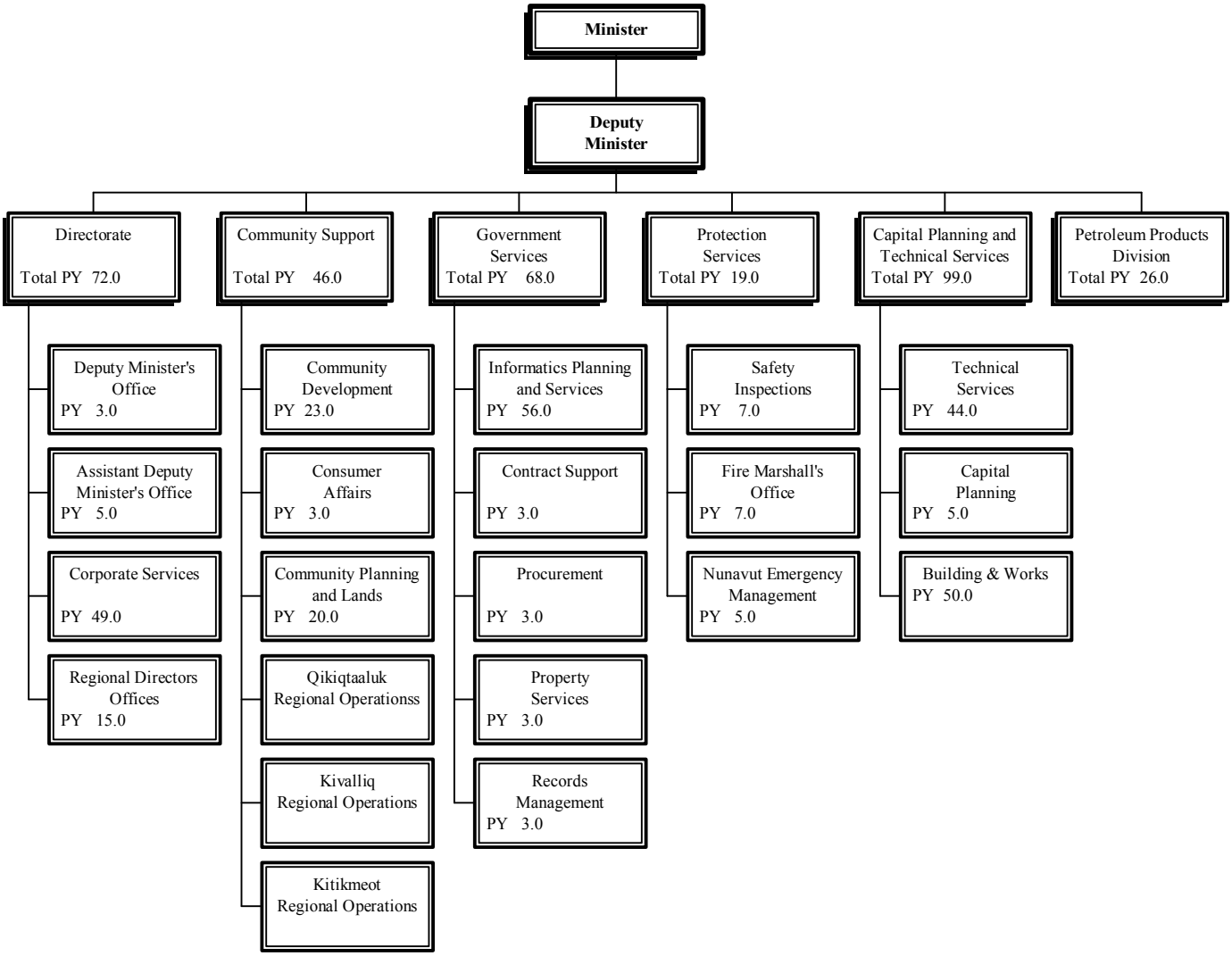
Peter Kilabuk
Minister

David Akoak
Assistant Deputy Minister
Technical Services

Tom Rich
Deputy Minister

Shawn Maley
Assistant Deputy Minister
Community Support

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	304.0
Vote 4/5 PYs	0.0
Revolving Fund PYs	26.0
Total PYs	**330.0**

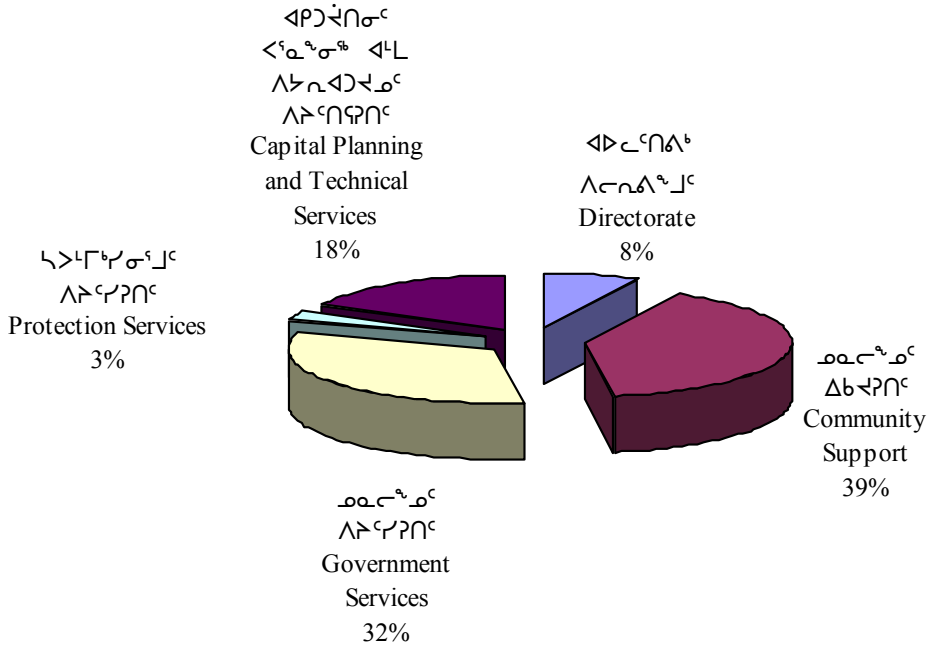
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᖃᑎᖃᕐᓂᐊᕐᓗᓂ ᓄᓇᓕᖕᓂ ᒐᕙᒪᒋᔭᐅᔪᓂᑦ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᑦᓯᒍᑎᒋᓂᐊᕐᓗᒍ ᐃᓅᖃᑎᒋᓄᖕᒐᔪᓂᑦ ᐊᒻᒪ ᒪᑭᒪᓇᓱᐊᕈᑎᓄᑦ ᐱᔭᒃᓴᐅᔪᓐᓇᖅᑐᓄᑦ ᑕᒪᒃᑯᓇᓂ ᓇᖕᒥᓂᖅ ᒐᕙᒪᖃᕐᓂᕐᒥ, ᐋᖅᑭᒃᓯᒪᑏᓇᕐᓗᒋᑦ ᓄᓇᓖᑦ ᐱᖃᓯᐅᑎᓯᓐᓈᕐᓗᒍ ᐃᑲᔪᕐᓂᖅ ᓄᓇᕗᑉ ᒪᑭᒪᒐᓱᐊᕈᑎᖕᒐᓄᑦ ᐱᕈᒃᐸᓪᓕᐊᓂᕐᒥᑦ ᐊᒻᒪ ᐃᓅᖃᑎᒋᓄᖕᒐᔪᑦ-ᖃᓄᐃᖕᒋᑦᓯᐊᕈᑎᒃᓴᖕᒐᓂᑦ ᐊᑐᖅᑕᐅᓐᓚᕆᒃᑎᑦᓯᓗᓂ ᐱᓕᕆᑦᓯᐊᕈᓐᓇᖅᑐᓂᑦ ᐸᕐᓇᓪᓗᓂ, ᓂᐅᕕᖃᑦᑕᕐᓂᕐᒥᓪᓗ, ᐱᔭᐅᑎᑦᓯᓂᕐᒥᑦ ᐊᒻᒪ ᐊᐅᓚᔾᔪᑎᓂᑦ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᖕᒋᓐᓄᑦ.

MISSION

To work in partnership with municipal governments to enhance social and economic opportunities in self-governing, sustaining communities, as well as contributing to Nunavut's economic growth and social well-being by ensuring effective planning, procurement, delivery and operation of government assets.

ᐊᕕᑦᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓱᒻᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**25,530**	24,705	25,956
ᑐᓂᕐᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**38,642**	40,520	37,561
ᓂᐅᕐᕈᕐᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᑦᓗ	Travel and Transportation	**3,347**	3,070	3,312
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓗ	Materials and Supplies	**1,425**	1,823	1,887
ᓂᐅᕕᕐᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**6,253**	6,692	7,329
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**6,525**	5,921	6,304
ᑲᑦᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**22,326**	21,803	22,883
ᐊᑭᓕᕆᐊᓖᑦ ᐋᖅᑭᑦᓱᐃᔭᔪᑏᑦᓗ	Fees and Payments	**476**	581	732
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**4,265**	5,861	5,943
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ	**Total Operations & Maintenance**	**108,789**	**110,976**	**111,907**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**24,118**	**52,924**	**32,415**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**132,907**	**163,900**	**144,322**

ᐊᐅᓚᑦᓯᕕᒃ ᐱᓕᕆᕕᒻᒧᑦ

ᐊᐅᓚᑦᓯᕕᒃ ᐃᓗᓕᖅᑲᕐᒪᑦ ᑐᖓᓕᖅ ᒥᓂᔅᑕᐅᑉ ᐊᑦᓚᕝᕕᖓᓂᑦ, ᐃᑲᔪᖅᑎ ᑐᖓᓕᖅ ᒥᓂᔅᑕᐅᑉ ᐊᑦᓚᕝᕕᖓᓂ, ᐊᑐᐊᒐᑦ ᐊᒻᒪ ᐸᕐᓇᓐᓂᕐᒧᑦ, ᑎᒥᐅᔪᒧᑦ ᐱᔨᑦᓯᕈᑎᖏᑦ ᐊᒻᒪ ᐱᓕᕆᒋᐊᖅᐸᓪᓕᐊᕙᒃᑐᑦ ᐃᕐᑲᓇᐃᔭᕐᕕᑦ ᐊᕕᒃᑐᖅᓯᒪᐅᖅᑐᑦ ᐊᐅᓚᔾᔪᑎᖏᓐᓂ.

DIRECTORATE

The Directorate consists of the Deputy Minister's Office, Assistant Deputy Minister's Office, Policy and Planning, Corporate Services and the corresponding divisions in regional operations.

ᑭᓱᒻᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,302**	5,990	5,710
ᑐᓂᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕐᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**703**	654	751
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**221**	262	310
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**168**	163	161
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᑦᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**469**	994	635
ᐊᑭᓕᕆᐊᓖᑦ ᐋᖅᑭᑦᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**74**	95	97
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**239**	343	401
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**8,176**	**8,501**	**8,065**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**8,176**	**8,501**	**8,065**

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ ᐱᓕᕆᕕᖓ ᐱᔭᐅᑎᑦᓯᕙᒻᒪᑦ ᐃᖅᑲᓇᐃᔭᓕᒪᒃᓴᓐᓂᕐᒥᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒥᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᑕᒪᒃᑯᓄᖓ ᓄᓇᓕᓐᓂ ᑲᑎᒪᔨᓄᑦ ᐃᓚᒋᔭᐅᔪᓄᑦ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ, ᖃᐅᔨᒪᒋᐊᕐᐸᑦᓯᑎᒃ ᐊᒻᒪ ᖃᐅᔨᓴᖅᐸᒋᓪᓗᑎᒃ ᓄᓇᓕᓐᓂ ᐊᐅᓚᔾᔪᑎᓂᑦ. ᓂᐅᕕᖅᐸᒃᑐᓂᑦ ᑲᒪᒋᔭᖃᓲᑦ ᐱᓕᕆᐊᖃᓲᖑᒻᒪᑕ ᓂᐅᕕᖅᐸᑦᑐᓂᑦ ᖃᓄᐃᓕᐅᕈᑕᐅᕙᑦᑐᓂᑦ ᐊᒻᒪ ᐊᐅᓚᑦᓯᕙᒋᓪᓗᑎᒃ ᓇᓚᐅᑦᓴᕈᑎᒃᑯᑦ ᐱᓕᕆᐊᒃᓴᑯᑎᓂᑦ. ᓄᓇᓕᓐᓂ ᐸᖅᓇᓐᓂᖅ ᐱᔭᐅᑎᑦᓯᕙᒻᒪᑦ ᐱᔭᕆᐊᑐᔪᓂᑦ ᐊᒻᒪ ᑮᓇᐅᔭᑎᒍ ᐱᓕᕆᔾᔪᑎᒃᓴᓂᑦ ᓄᓇᓕᓐᓄᑦ ᒪᑯᓇᓂ ᓄᓇᓂ ᐊᑐᖅᑕᐅᔪᓂ ᐸᖅᓇᓐᓂᖅᓗᑦ ᐊᒻᒪ ᐱᔭᐅᑎᑦᓯᕙᒃᑐᐅᑉ ᓄᓇᖅᑯᑎᖓᓂᑦ. ᐊᕕᑦᑐᖅᓯᒪᓂᖏᓐᓂᒃ ᐊᓪᓚᕝᕕᑦ ᐱᓕᕆᕙᐸᐅᓪᓕ ᓄᓇᓕᓐᓄᑦ ᐃᑲᔫᑎᓂᑦ ᐱᔨᓇᐊᓂᖅ ᐱᔨᑦᓯᕋᐅᑎᓂᓪᓗ.

COMMUNITY SUPPORT

The Community Support Branch provides training and development opportunities to municipal council members and staff, and monitors and evaluates municipal operations. Consumer Affairs deals with consumer issues and administers lottery programs. Community Planning and Lands provides technical and financial resources to communities for land use planning and Commissioner's land. Regional offices deliver community support programs and services.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᖅᑦᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᖅᑦᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓱᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,522**	3,801	3,801
ᑐᓂᕐᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**38,043**	40,421	37,462
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**719**	818	879
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**71**	79	79
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**52**	63	63
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᑦᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**1,441**	1,280	1,274
ᐊᑭᓕᕆᐊᓖᑦ ᐋᖅᑭᑦᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**47**	113	113
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**12**	46	46
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**43,907**	**46,621**	**43,717**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**43,907**	**46,621**	**43,717**

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ
COMMUNITY SUPPORT

ᑐᓂᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᑦᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᕈᓯᐊᑦ Grants			
ᓇᓕᒧᓕᖅᑎᑦᓯᔾᔪᑎᑦ ᑮᓇᐅᔭᓂᒃ ᑐᓂᓯᖃᑦᑕᖅᑐᑦ ᐃᑲᔪᖅᓯᔾᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᑎᔭᖕᒋᓐᓄᑦ ᑖᒃᓯᔭᐃᓂᕐᒥᒃ ᐱᔪᓐᓇᕐᓂᖃᖅᑐᓄᑦ ᐃᓗᐊᓂ ᓄᓇᓕᖕᒥᐅᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᓄᑦ.	**614**	768	768
Equalization To provide grants to assist municipal taxing authorities in the provision of municipal services to community residents.			
ᓄᓇᕗᒥ ᓄᓇᓖᑦ ᒐᕙᒪᖕᒋᑕ ᑲᑐᔾᔨᖃᑎᒌᖕᒐᑦ ᑮᓇᐅᔭᑎᒍᑦ ᑐᓂᔭᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒻᒥ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᑎᔭᖕᒋᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᕐᒪᑕ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐊᑭᖕᒋᓐᓄᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒍᔪᑦ ᐊᒻᒪᓗ ᐃᓕᓴᕐᓯᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᕝᕕᐅᔪᒧᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᓂᖕᒋᓐᓂᒃ.	**135**	135	135
Nunavut Association of Municipalities To provide a grant to Nunavut municipalities to offset some operating costs of the association and to acknowledge departmental support.			
ᐃᓄᑐᖃᕐᓄᑦ ᑐᓂᔭᐅᕙᑦᑐᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᐱᕐᑯᑎᓄᑦ ᑖᒃᓯᔭᕈᑎᖕᒋᓐᓄᑦ ᐃᑲᔪᕈᑎᑦᓴᖕᒋᓐᓂᒃ ᐃᓐᓇᑐᖃᐅᔪᓄᑦ ᐊᒻᒪᓗ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᖃᖅᑐᓄᑦ.	**20**	20	20
Senior Citizens and Disabled Persons Grants To provide property taxes subsidies to senior citizens and disabled persons.			
ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᑦᑐᑦ ᑖᒃᓱᔭᙱᖕᒐᕐᓗᑎᒃ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᑦᑐᑦ ᓈᓇᕗᒥ ᓄᓇᓕᓐᓂ ᒐᕙᒪᑎᔭᐅᔪᓄᑦ ᐊᔾᔨᒌᓪᓗᒍ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᒧᑦ ᑖᒃᓱᔭᕈᑕᐅᕙᒃᑐᑦ ᐱᕐᑯᑏᑦ ᐊᑭᖃᕐᓂᖕᒋᑦ ᒪᓕᒃᓗᒋᑦ ᐊᑐᖅᑕᐅᖃᑦᑕᖅᑐᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖕᒋᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᖕᒋᑦ.	**1,020**	1,020	1,020
Grant in Lieu of Taxes To provide grants in an amount equivalent to property taxes for property owned by the Government of Nunavut to municipal taxing authorities.			
ᓄᓇᖓᑦ ᒐᕙᒪᖕᒋᓐᓄᑦ ᐱᑐᐃᓐᓇᐅᖕᒋᑦᑐᓄᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᑮᓇᐅᔭᑎᒍᑦ ᑐᓂᔭᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐱᑐᐃᓐᓇᐅᖕᒋᑦᑐᒃᑯᑦ ᐊᑕᐅᓯᐊᕐᓗᑎᒃ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᓂᒃᑯᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᖅᑐᑦ ᓄᓇᓕᓐᓂ ᒐᕙᒪᐅᔪᓄᑦ ᐱᑐᐃᓐᓇᐅᖕᒋᑦᑐᒃᑯᑦ ᖃᓄᐃᑦᑐᖃᖅᑎᓪᓗᒍ.	-	-	113
Municipal Extraordinary Grant To provide extraordinary one time financial assistance to local governments for extraordinary circumstances.			

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ
COMMUNITY SUPPORT

ᑐᓂᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᕈᓯᐊᑦ (ᑲᔪᓯᓂᖓ) Grants (continued)			
ᐱᓐᖑᐊᖅᑐᓕᕆᔨᑦ ᓄᓇᕗᒥ ᐃᑲᔪᖅᑐᕐᑯᓪᓗᒋᑦ ᐱᙳᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᑎᒥᕐᑯᑎᖏᑦ, ᑲᑐᔾᔨᕐᑲᑎᑏᖑᔪᓪᓗ ᐊᑭᓕᕆᐊᕐᑲᖅᐸᒃᑕᖏᓐᓄᑦ ᐱᙳᐊᕈᑕᐅᔪᓄᑦ ᐆᒃᑐᕋᖅᑐᓄᑦ, ᐃᓕᓐᓂᐊᖅᑐᓄᑦ, ᑲᑎᒪᕐᔪᐊᖅᑐᓄᑦ, ᐊᑭᑦᑐᕋᐅᑎᕐᑲᑎᑏᓐᓂᐅᔪᓄᑦ, ᐊᒻᒪᓗ ᐱᓕᕆᐊᔪᓄᑦ ᑐᕌᖓᓂᖅᑲᖅᑐᓄᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓᓄᑦ ᐊᒻᒪᓗ ᑲᔪᖏᖅᓱᐃᔾᔪᑕᐅᓂᖏᓐᓄᑦ ᐱᙳᐊᖅᑎᐅᔪᑦ.	**170**	200	200
Municipal Training Grant To facilitate the development and provide delivery of municipal training initiatives in Nunavut.			
ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᕐᔪᐊᕐᓂᖏᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᕐᔪᐊᕐᓂᖏᓐᓂᒃ ᓄᓇᕗᒥ.	**100**	150	150
Leadership Forum To facilitate leadership meetings in Nunavut.			
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants	**2,059**	**2,293**	**2,406**
ᐃᑲᔫᑏᑦ Contributions			
ᐱᓕᕆᕝᕕᓂᒃ ᓄᒃᑎᖅᓯᕝᕕᐅᔪᑦ ᐊᓯᖏᓐᓂᑦ ᒐᕙᒪᑎᒃᑯᑦ ᐱᓕᕆᕕᖏᓐᓂ ᐱᒋᐊᖅᑎᑕᐅᓂᒃᑯ ᓄᒃᑎᕆᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓂᒃ ᐊᓯᖏᓐᓂᑦ ᐱᓕᕆᕝᕕᐅᔪᓂᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ. ᑕᐃᒪᓐᓇ ᐱᕕᒃᓴᖅᑲᖅᑎᑦᓯᓂᐊᖅᑐᖅ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᑕᐅᓯᕐᒥᑦ ᑮᓇᐅᔭᖅᑖᕐᕕᖅᑲᓕᕐᓗᑎᒃ ᐊᑭᓕᖅᑐᖅᑕᐅᔾᔪᑎᖏᓐᓄᑦ. ᐱᓕᕆᐊᖑᔪᓄᑦ ᑲᑎᑦᓯᓂᕐᒧᑦ ᐊᔾᔨᖅᑲᑎᑦᒍᑎᖅᑲᕐᓗᑎᒃ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᔨᐅᔪᑦ ᐱᓕᕆᕝᕕᖓᓐᓄᑦ.	**2,900**	3,861	3,861
Transfers from Other Government Departments An initiative to transfer resources from various departments to municipalities. This will allow municipalities to have one funding agency from which to receive their payments. Program allocations will be negotiated between the municipality and the funding department.			

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ
COMMUNITY SUPPORT

ᑐᓂᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)			
ᐃᒥᖅᑕᖅᑕᐅᓂᕐᒧᑦ ᐊᒻᒪᓗ ᒥᓪᓗᐊᖅᑕᐅᓂᕐᒧᑦ ᐱᔨᓯᑎᑦ ᐃᓗᐃᒃᑲᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᓂᖅ ᐃᑲᔪᖅᑐᕈᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᕕᖅᑲᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᐊᑭᒋᔭᖏᓐᓄᑦ ᐊᑭᑐᔪᐊᓗᐃᑦ ᐃᒥᖅᑕᖅᑕᐅᓂᕐᒧᑦ ᒥᓪᓗᐊᖅᑕᐅᓂᕐᒧᓪᓗ ᐱᔨᓯᕈᑕᐅᔪᑦ ᓄᓇᓕᒻᒥᐅᑕᐅᔪᑦ.	**5,071**	5,071	5,071
Water and Sewage Services Block Funding To provide contributions to community governments to offset the high cost of water and sewage services to local residents.			
ᓄᓇᓕᓐᓄᑦ ᒐᕙᒪᓂᑦ ᐱᕐᑯᑎᑦ ᓴᐳᒻᒥᔭᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᐊᒃᓴᖅ ᐱᖓᓱᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐱᓕᕆᐊᑦᓴᖅ ᐱᔭᐅᑎᑦᓯᒍᑕᐅᓗᓂ ᐱᒋᐊᕈᑎᒥᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᒥᑦ ᑖᒃᑯᓄᖓ ᓄᓇᕗᑦ ᑲᑐᔾᔭᖅᑲᑎᑏᖏᓐᓄᑦ ᓄᓇᓕᓕᕆᔨᓂᑦ ᒪᑯᓄᖓ ᐊᑭᑐᓗᐊᓐᖏᑦᑐᓄᑦ ᓇᒡᓕᐅᒃᑯᒫᓄᑦ ᐊᑭᓕᖅᓯᓯᒪᐅᑎᓄᑦ.	**1,500**	2,000	-
Community Government Asset Protection Program Three year program to provide start-up financial assistance to Nunavut Association of Municipalities for affordable insurance coverage			
ᓄᓇᓕᓐᓂ ᒐᕙᒪᐅᔪᑦ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐃᑲᔪᖅᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᐊᖅ ᓄᒃᑎᕆᓂᕐᒧᑦ ᐊᑭᓕᖅᑐᐃᔾᔪᑎᐅᒧᑦ ᑲᔪᓯᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᒃᓴᖏᑦ ᓄᓇᓕᐅᔪᑦ ᐄᐊᒪᓚᖏᑕ ᐊᖑᒻᒪᑎᕐᑯᓪᓗᒋᑦ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐊᑭᕐᑯᑎᒋᔭᖏᓐᓂᒃ.	**25,463**	24,502	24,502
Municipal Operating Assistance Program (MOAP) To make transfer payments to assist hamlets in meeting their operational costs.			
ᓄᓇᓕᓕᕆᔨᑦ ᓄᓇᓂᑦ ᐃᕐᑲᓇᐃᔮᓕᒻᒧᑦ ᐱᓕᕆᐊᒃᓴᑦ ᐱᔭᐅᑎᑦᓯᕙᖓᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᒍᑎᒥᑦ ᓄᓇᓕᓕᕆᔨᓄᑦ ᐊᑭᑐᓗᐊᕈᓐᓂᕈᑎᒃᓴᖓᓂᑦ ᐊᑭᖓᑕ ᓄᓇᓕᓕᕆᔨᒃᑯᑦ ᓄᓇᓂᑦ ᐊᐅᓚᑦᓯᔨᖓᑕ ᑮᓇᐅᔭᒃᓵᖏᓐᓂᑦ ᐊᒻᒪ ᐃᑲᔪᖅᑕᐅᔪᑎᖏᓐᓂᑦ.[1] [1] ᑕᑯᓗᒋᑦ ᓄᓇᓕᓕᕆᔨᒃᑯᑦ ᓄᓇᓂᑦ ᐃᕐᑲᓇᐃᔮᓕᒻᒧᑦ ᐱᓕᕆᐊᒃᓴᑦ, ᒪᒃᐱᒐᖅ ᔭ-18	-	1,125	-
Municipal Lands Officer Program Provides funding to municipalities to offset the cost of municipal land administrators' salaries and benefits.[1] [1] Refer to Municipal Lands Officer Program, Page J-18			

ᓄᓇᓕᓐᓄᑦ ᐃᑲᔪᕈᑎᑦ
COMMUNITY SUPPORT

ᑐᓂᕐᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᑎᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)			
ᓄᓇᓕᓐᓂ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ ᑮᓇᐅᔭᑦ ᓈᒻᒪᓈᕐᓯᒪᔪᓂᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᕐᑯᓪᓗᒋᑦ ᐅᓄᕐᓂᕆᔭᖏᓐᓄᑦ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᓄᓇᓕᐅᔪᓄ ᐊᑐᖅᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᓄᓇᓕᓐᓂ ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᓂᒃ. **Community Development Funds** To provide a reasonable amount of funding to communities to be used for locally determined administrative projects.	**1,050**	1,569	1,622
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**35,984**	**38,128**	**35,056**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕐᕈᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**38,043**	**40,421**	**37,462**

ᒐᕙᒪᒥᒃ ᐱᔨᑦᓯᕈᑎᑦ

ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᑦᑕ ᐱᓕᕆᕝᕕᖓ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᐱᔭᐅᑎᑦᓯᓂᕐᒥᑦ ᐃᖃᓇᐃᔭᖅᕕᓄᑦ ᐱᔭᐅᔭᕆᐊᖃᓪᓚᕆᑦᑐᓂᑦ ᒐᕙᒪᒃᑯᓐᓂᑦ ᐊᓚᓂᐅᔪᒧᑦ, ᐱᔨᑦᓯᕈᑎᓄᑦ ᐊᒻᒪ ᑲᒪᒋᔭᕆᔭᐅᔪᓄᑦ, ᐱᖃᓯᐅᑎᓪᓗᒋᑦ: ᖃᐅᔨᒪᔾᔪᑎᓕᕆᔨᓄᑦ ᐸᕐᓇᓐᓂᕐᒧᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ, ᓂᐅᕕᖃᑦᑕᕐᓂᕐᒧᑦ, ᐅᓂᒃᑳᖅᓯᒪᔪᓂᑦ ᐊᐅᓚᓯᔨᓂᑦ, ᐱᖁᑎᓕᕆᔨᒃᑯᓐᓂᑦ ᐱᔨᑦᓯᕈᑎᑦ ᐊᒻᒪ ᓈᒪᔪᑎᓂᑦ ᐊᐅᓚᑦᓯᔨ.

GOVERNMENT SERVICES

The Government Services Branch is responsible for provision to departments of essential government functions, services and responsibilities, including: Informatics Planning and Services, Procurement, Records Management, Property Services and Utility Management.

ᑭᓱᒻᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**5,497**	5,355	6,234
ᑐᓂᕐᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**500**	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**514**	488	546
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**121**	173	187
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**5,840**	6,288	6,926
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**6,525**	5,921	6,304
ᑲᑦᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**11,838**	12,062	13,614
ᐊᑭᓕᕆᐊᓖᑦ ᐋᖅᑭᑦᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**266**	281	421
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**3,778**	4,863	4,787
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**34,879**	**35,431**	**39,019**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**34,879**	**35,431**	**39,019**

ᒐᕙᒪᒥᒃ ᐱᔨᑦᓯᕈᑎᑦ
GOVERNMENT SERVICES

ᑐᓂᕐᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ Contributions			
ᖁᓪᓕᖅ ᐅᖅᓯᒃᓴᑦ ᑎᒥᖁᑕ ᐊᐅᓪᓚᖅᑕᐅᔪᑦ ᐃᑲᔪᖅᑕᐅᔪᑎᑦ ᐱᒋᐊᖅᑎᕐᓯᒍᑎ ᐃᑲᔪᕈᑕᐅᔪᒧᑦ ᑲᔪᓯᑦᓯᐊᖁᓪᓗᒍ ᐅᓂᒃᑕᕈᑎᖃᓐᖏᓪᓗᓂ ᐱᔭᐅᑎᑕᐅᓂᖓ ᐅᖅᓯᐅᓗᓕᕆᔨᒃᑯᓐᓂᑦ ᖁᓪᓕᖅ ᐅᖅᓯᐊᓗᓄᑦ ᑎᒥᐅᔪᒨᖅᑕᐅᓂᖓ. **Qulliq Energy Corporation Transition Contribution** An initiative to assist to ensure smooth transition of the Petroleum Products Division to Qulliq Energy Corporation	**500**	-	-
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**500**	-	-
ᑲᑎᓪᓗᒋᑦ ᑐᓂᕐᕈᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**500**	-	-

ᓴᐳᒻᒥᑦᓯᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ

ᓴᐳᒥᑦᓯᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᓂᑦ ᐱᓕᕆᐊᓕᒃ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᐱᔭᐅᑎᑦᓯᓂᕐᒥᑦ ᐱᓕᕆᐊᖑᔭᕆᐊᖅᑲᓪᓚᕆᑦᑐᓂᒃ ᒪᑯᓂᖓ ᕿᓂᕐᓂᕐᒥᑦ ᐊᒻᒪ ᐱᐅᓕᑦᓯᓂᕐᒥᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᓂ, ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐅᐸᓗᖓᐃᖅᓯᒪᓗᓂ, ᖃᐅᔨᒪᓇᕐᓗᓂ ᐃᓪᓗᑦ ᐊᑦᑕᕐᓇᖏᓐᓂᖏᓐᓂᑦ ᐊᒻᒪ ᐃᑭᑦᑕᐃᓕᑎᑦᓯᓂᕐᒥᑦ ᒪᑐᒨᓇ ᖃᑦᑎᕆᔨᐅᑉ ᐊᓪᓚᕝᕕᖓᓂ. ᑕᒪᓐᓇ ᐱᖃᓯᐅᔨᔪᖅ ᐊᔾᔨᒌᓐᖏᑦᑐᓂᑦ ᖃᐅᔨᓴᕐᓂᕐᒥᑦ ᐱᔨᑦᓯᕈᑎᖃᕐᓂᕐᒥᑦ ᐊᒻᒪ ᐱᔭᐅᑎᑦᓯᓂᕐᒥᑦ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᓂᕐᒥᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒥᑦ.

PROTECTION SERVICES

The Protection Services Branch is responsible for provision of such critical roles as Search and Rescue assistance, Emergency Preparedness, ensuring Building Safety and Fire Prevention through the Fire Marshal's Office. This includes various inspection services and provision of training and development.

ᑭᓱᒻᒪᖔᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᑦᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**1,788**	1,645	1,645
ᑐᓂᕐᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**99**	99	99
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᓪᓗ	Travel and Transportation	**557**	528	588
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**42**	43	43
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	**33**	35	35
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᑦᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**195**	406	446
ᐊᑭᓕᕆᐊᓖᑦ ᐋᖅᑭᑦᓱᐃᔾᔪᑏᓪᓗ	Fees and Payments	**19**	19	19
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**29**	22	29
ᑲᑎᑦᓗᒋᑦ ᐊᐅᓚᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,762**	**2,797**	**2,904**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,762**	**2,797**	**2,904**

ᓴᐳᒻᒥᑦᓯᓂᕐᒧᑦ ᐱᔨᑦᓯᕈᑎᑦ
PROTECTION SERVICES

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	**ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ 2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ Contributions			
ᖃᑦᑎᓇᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᓯᓂᖅ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᓗᑎᒃ ᓄᓇᓕᓐᓂ ᒐᕙᒪᐅᔪᓂᒃ ᓄᓇᓕᐅᑉ ᐃᓗᐊᓂ ᖃᑦᑎᓇᔨᐅᔪᑦ ᐃᓕᓴᖅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᓄᖅᑲᖅᑎᑦᑕᐃᓕᒪᓗᑎᓪᓗ ᖃᑦᑎᓇᔨᐅᓂᕐᒧᑦ ᐃᓕᓴᐃᔨᐅᔪᑦ. ᖃᑎᓇᔨᐅᔪᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᖃᑦᑕᕐᓂᐊᖅᐳᑦ ᐊᑐᓂ ᓄᓇᓕᐅᔪᓂ, ᐃᓚᖃᕐᓗᓂ ᓄᓇᓕᓐᓂ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐃᓕᓴᕈᑕᐅᔪᓂᒃ.	**45**	45	45
Fire Training To provide funding to municipalities for community-based fire fighting instruction by retaining community fire instructors. Fire fighting training events will be held regularly in each community, supplemented with community-based specialty training.			
ᖃᑦᑎᕈᑎᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᓗᑎᒃ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ ᖃᑦᑎᓇᓂᕐᒧᑦ ᐊᑐᖅᑕᐅᔪᓐᓇᕐᑐᓂᒃ ᓄᓇᓯᐅᑎᓄᑦ ᖃᑦᑎᕈᑎᓄᑦ ᐅᕝᕙᓗᓐᓃᑦ ᖃᑦᑎᓇᔨᓕᒫᓄᑦ ᓄᓇᓕᐅᔪᓂ.	**54**	54	54
Fire Equipment To provide miscellaneous fire fighting equipment for fire trucks or individual firefighters in the communities.			
ᑲᑎᑦᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**99**	**99**	**99**
ᑲᑎᑦᓗᒋᑦ ᑐᓂᕐᕈᓯᐊᑦ ᐃᑲᔫᓯᐊᑦᓗ Total Grants and Contributions	**99**	**99**	**99**

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᓯᕋᕈᑎᑦ

ᐊᑭᑐᔫᑎᓂᑦ ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐱᔭᕆᐊᑐᔪᓄᑦ ᐱᔨᓯᕈᑎᑦ ᑲᒪᒋᔭᖅᑲᕐᒪᑦ ᐱᔭᐅᑎᑦᓯᓂᕐᒥᑦ ᑕᒪᐃᑎᒍ ᒐᕙᒃᑯᑦ ᐱᕐᑯᑎᖏᓐᓂ ᐊᑐᕈᓐᓇᕐᓂᖏᓐᓄᑦ ᐊᑯᓂᐅᔪᓐᓇᕐᓂᖏᓐᓄᑦ ᐊᐅᓚᑦᓯᔨᐅᓪᓗᑎᒃ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ: ᐸᕐᓇᓐᓂᖅ ᐊᒻᒪ ᐃᑲᔪᕐᓗᓂ ᐱᓕᕆᖃᑎᒋᕙᑦᑕᒥᓂᑦ ᐊᒻᒪ ᑎᒍᒥᐊᖅᑎᐅᔪᓂᑦ ᒪᑯᓇᓂ ᓇᓗᓇᐃᕐᓗᒋᑦ ᐱᖏᑦ ᐊᑯᓂᐅᔪᒃᑯᑦ-ᐊᑐᕈᓐᓇᕐᓗᑎᒃ ᐊᑭᑐᔫᑎᑦ ᐱᔭᐅᔭᕆᐊᓕᑦ, ᐱᕙᓪᓕᐊᑎᑦᓯᓗᓂ ᓈᒻᒪᒋᔭᖏᓐᓂᑦ ᐱᔭᕆᐊᑐᔪᑦ ᐱᓕᕆᔪᑎᖏᑎᒍ ᒪᑯᓄᖓ ᓄᓇᓕᐅᔪᑎᖏᓐᓄᑦ, ᐋᖅᑭᑦᓱᖅᓯᒪᓂᖓᓂᑦ ᐊᐅᓚᑦᓯᔨᐅᓂᕐᒧᑦ ᐱᔨᓯᕈᑎᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐱᓕᕆᐊᑦᓴᕐᑯᑎᓂ, ᐊᒻᒪ ᐋᖅᑭᐅᒪᑎᓐᓇᕐᓗᒋᑦ ᐊᒻᒪ ᐊᐅᓚᑦᓯᓂᕐᒥᑦ ᒐᕙᒪᒃᑯᑦ ᓈᓴᖅᑕᐅᔭᕆᐊᓕᕐᑯᑎᖏᓐᓂᑦ ᓇᒻᒥᓂᕐᒥᓂᑦ ᐊᒻᒪ ᐱᓯᒪᔭᐅᔪᓂᑦ ᐊᑭᓕᖅᓱᑕᐅᓪᓗᑎᒃ ᐱᓕᕆᔪᑎᕐᑯᑎᖏᓐᓂᑦ.

CAPITAL PLANNING AND TECHNICAL SERVICES

The Capital Planning and Technical Services Branch is responsible to provide comprehensive government asset life cycle management including: planning and assisting clients and stakeholders with identifying their long-term capital requirements, developing suitable technical standards for infrastructure, design management services for government projects, as well as maintenance and management of the government inventory of owned and leased facilities.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᑦᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓱᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**8,421**	7,914	8,566
ᑐᓂᕐᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕐᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	**854**	582	548
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**970**	1,266	1,268
ᓂᐅᕕᖅᑲᑦᑕᕐᓗᑎᒃ ᐱᔨᓯᕈᑏᑦ	Purchased Services	**160**	143	144
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᑦᑐᕌᑎᒍᑦ ᐱᔨᓯᕈᑏᑦ	Contract Services	**8,383**	7,061	6,914
ᐊᑭᓕᕆᐊᓖᑦ ᐋᖅᑭᑦᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	**70**	73	82
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**207**	587	680
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**19,065**	**17,626**	**18,202**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**17,543**	**39,374**	**22,735**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**36,608**	**57,000**	**40,937**

ᐅᖅᓱᐊᓗᓕᕆᔨᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ

ᑕᓐᓇ ᐱᓕᕆᕕᒃ ᐱᓲᖕᒐᒪᑦ, ᐅᓯᖃᑦᑕᖅᓗᓂᓗ, ᑐᖅᑯᒃᑐᐃᓯᒪᓪᓗᓂ ᐊᒻᒪ ᑐᓂᐅᖅᑲᐃᕙᒃᑭᓪᓗᓂ ᐅᖅᓱᐊᓗᓂᑦ ᑕᒪᒃᑯᓇᖕᒑᖅᑐᓂᑦ ᑕᒪᑯᓄᖕᒐ ᓄᓇᓕᓐᓄᑦ ᑕᒫᓂ ᓄᓇᕗᒻᒥ ᑕᐃᒃᑯᓄᖕᒐ ᐱᔨᑦᓯᖅᑕᐅᖏᑦᑐᓄᑦ ᓇᒻᒥᓂᕐᑯᑎᓕᓐᓄᑦ ᐱᓕᕆᐊᕐᑯᑎᓂᑦ. ᐱᓕᕆᕝᕕᒃ ᐊᑐᖅᑕᐅᓚᕆᒃᑎᑦᓯᒪᒪᑦ ᑕᒪᒃᑯᐊ ᐅᖅᓱᐊᓗᐃᑦ ᑕᒪᒃᑯᓇᖕᒑᖅᑐᓂᑦ ᑐᖅᑯᖅᑐᐃᕙᑦᓱᑎᑦ ᐊᒻᒪ ᑐᓂᐅᖅᑲᐃᕙᒃᑭᓪᓗᑎᒃ ᐱᓕᕆᐊᖑᑦᓯᐊᖅᓗᑎᒃ, ᐱᔭᕆᑦᑎᐊᖅᑐᒋᑦ ᐊᒻᒪ ᐊᕙᑎᒧᖕᒐᔪᓂᑦ ᑲᒪᑦᓯᐊᕐᓂᒃᑯᑦ ᐱᓕᕆᓪᓗᑎᒃ.

PETROLEUM PRODUCTS DIVISION

This branch acquires, transports, stores and distributes petroleum products to those communities in Nunavut that are not serviced by the private sector. The branch ensures that petroleum products are stored and distributed in an effective, efficient and environmentally responsible manner.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓱᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	-	-	-
ᑐᓂᕐᕈᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	-	-	-
ᓂᐅᕐᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔭᔪᑏᓪᓗ	Travel and Transportation	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	-	-	-
ᓂᐅᕕᖃᑦᑕᕐᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ	Purchased Services	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	-	-	-
ᑲᑦᑐᕌᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐋᖅᑭᑦᓱᐃᔭᔪᑏᓪᓗ	Fees and Payments	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᔭᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**6,575**	**13,550**	**9,680**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**6,575**	**13,550**	**9,680**

ᐅᖅᓱᐊᓗᓕᕆᔨᑦ ᐱᓕᕆᕝᕕᖓᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᑦ

ᑮᓇᐅᔭᖃᕐᕕᐅᔪᖅ ᐊᑭᑐᔫᑎᓄᑦ ᑐᕌᖓᕙᒃᑐᖅ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᕐᑯᑦᓗᒋᑦ ᐱᕐᑯᑏᑦ ᓈᓴᕐᑕᐅᕙᓐᓂᖏᓐᓄᑦ, ᑮᓇᐅᔭᕐᑖᖑᒋᐊᓖᑦ ᐊᒻᒪ ᐊᐅᓚᔾᔪᑏᑦ ᐊᑭᓕᕐᑕᐅᒋᐊᖃᕐᓂᖏᓐᓄᑦ. ᐊᐅᓚᔾᔪᑏᑦ ᐊᑭᓕᕐᑕᐅᒋᐊᓖᑦ ᐅᑎᖅᐸᒃᑐᑦ ᐊᑭᕐᓴᓕᐊᖑᕙᒃᑐᑦ ᐋᖅᑭᑦᑕᐅᕙᓐᓂᖏᓐᓄᑦ ᐊᐅᓚᓂᖓ ᓇᓕᒧᐃᓐᓇᕐᑯᑦᓗᒍ.

PETROLEUM PRODUCTS REVOLVING FUND

The fund provides working capital to finance inventory, accounts receivable and operating expenses. Operating expenses are recovered through the price structure to achieve a break-even operation.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐊᖏᕐᑕᐅᓯᒪᔪᑦ ᑭᒡᓕᖏᑦ1	**Authorized Limit[1]**	**75,000**	75,000	75,000
ᐊᐅᓚᑕᐅᔪᓂᑦ ᓴᖅᑭᑦᑐᑦ	**Operating Results**			
ᑮᓇᐅᔭᒃᑲᓴᑦ	**Income**			
ᓂᐅᕕᐊᒃᓴᓂᒃ ᑮᓇᐅᔭᒃᑲᓴᑦ	Sales Income	**86,519**	83,531	84,208
ᑲᑎᑦᓗᒋᑦ ᑮᓇᐅᔭᒃᑲᓴᑦ	**Total Income**	**86,519**	83,531	84,208
ᐊᑭᓕᕆᐊᖃᖅᑐᑦ	**Expenditures**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᑮᓇᐅᔭᒃᑲᓴᑦ	Salaries	**2,571**	2,374	2,374
ᐊᓯᖏ ᐊᐅᓚᑦᓯᔾᔪᑎᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᑦ	Other O&M	**12,512**	11,299	11,519
ᐊᑭᖏ ᐱᕐᑯᑎᑦ ᓂᐊᕕᐊᒃᓴᕆᔭᑦ	Cost of Goods Sold	**69,921**	69,844	71,133
ᐃᑲᔪᖅᑕᐅᔪᑎᑦ	Subsidies	**1,950**	1,586	1,184
ᑲᑎᑦᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**86,954**	**85,103**	**86,210**
ᐊᒥᐊᒃᑯᑦ (ᐊᑭᓕᒃᓴᑦ)	**Surplus (Deficit)**	**(435)**	**(1,572)**	**(2,002)**

[1] ᐃᖃᓇᐃᔭᕐᕕᒃ ᑎᑎᕋᐅᑎᖃᖅᓯᒪᓕᖅᑑᒐᓗᐊᑦ ᐱᔭᐅᔭᕆᐊᓕᓐᓂᑦ ᐊᖏᖅᑕᐅᔾᔪᑎᓂᑦ ᐃᓚᒋᐊᖅᓯᔾᔪᑕᐅᔪᒪᔪᓂᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓄᑦ $90 ᒥᓕᐊᓂᑦ.
The department is soliciting the necessary approvals to increase the fund to $90 million.

ᑕᖅᑲᒃᑯᓄᖓ ᓂᐅᕕᕐᕕᓄᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᖏᑦ

ᑕᖅᑲᒃᑯᓄᖓ ᓂᐅᕕᕐᕕᓄᑦ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᖏᑦ ᐋᖅᑭᒃᑕᐅᓚᐅᖅᓯᒪᒻᒪᑕ ᐱᔭᐅᑎᑦᓯᔪᒪᓪᓗᑎᒃ ᐊᑐᖅᑕᐅᖏᓐᓇᕐᓂᐊᖅᑐᓂᑦ ᐊᑭᑐᔫᑎᓄᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᓯᒍᑕᐅᓗᑎᒃ ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥᑦ ᓯᕐᓗᐊᒧᑦ ᑕᒪᒃᑯᓄᖓ ᐊᑐᖅᑕᐅᓪᓗᐊᑕᖅᑐᓄᑦ ᐱᕐᑯᑕᐅᔪᓄᑦ ᓈᓴᖅᑕᐅᕙᑦᑐᓄᑦ.

PUBLIC STORES REVOLVING FUND

Public Stores Revolving Fund was established to provide working capital to finance central warehousing of standard supply inventories.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐊᐅᓚᔾᔪᑏᑦ ᑭᒡᓕᖏᑦ	**Operating Limit**			
ᐃᖃᓗᐃᑦ	Iqaluit	**400**	400	400
ᐊᐅᓚᑦᓯᓂᕐᒥᑦ ᓴᖅᑭᑦᑐᑦ	**Operating Results**			
ᐃᓗᓐᓇᑎᒃ ᓇᓕᖃᓕᐅᖅᓯᒪᔪᑦ	**Net Receipts**			
ᐃᖃᓗᐃᑦ	Iqaluit	**400**	400	400
ᑮᓇᐅᔭᕐᑖᑦ ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᓚᐅᕐᑎᓪᓗᒋᑦ	**Net Issues**			
ᐃᖃᓗᐃᑦ	Iqaluit	**400**	**400**	**400**

ᓇᓗᓇᐃᖅᑕᐅᓂᖕᒋᑦ ᐃᖅᑲᓇᐃᔭᐅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
Detail of Work Performed on Behalf of Third Parties

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᓄᓇᓕᕆᔨᑏᑦ - ᓄᓇᕗᑦ ᐊᖏᕈᑎᖓᑕ ᐃᓗᐊᓃᑦᑐᑦ ᐃᓚᒋᓪᓗᓂᐅᒃ ᓄᓇᕗᑕᕈᑕᐅᓯᒪᔪᓄᑦ ᐊᖏᖅᑲᑎᒋᒍᑎᑦ, ᐃᓄᓕᕆᔨᑐᖅᑲᑯᑦ ᑐᓂᓯᕙᖕᒪᑕ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ ᒐᕙᒪᒃᑯᖕᒋᑎᒍ ᓄᓇᕗᑦ ᐊᑭᑐᓗᐊᕈᓐᓃᕐᑯᓪᓗᒍ ᐊᑭᖓ ᓄᓇᓂᑦ ᐊᐅᓚᑦᑎᔨᐅᑉ ᑮᓇᐅᔭᒃᓵᖕᒋᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᖕᒋᑦ ᓄᓇᓕᖕᓄᑦ; ᐱᓕᕆᐊᒃᓴᐅᑦ ᐊᑯᓂᐅᓂᖓ ᐃᒪᓐᓇᐃᓚᐅᕐᒪᑦ 1993-ᒥᑦ 2003-ᒧᑦ. ᑕᐃᒃᑯᐊ ᐱᔭᐅᓂᐊᖅᑐᕆᔭᐅᓚᐅᖅᑐᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ ᑮᓇᐅᔭᐃᑦ ᐃᓄᓕᕆᔨᑐᖅᑲᑯᓐᓂᑦ ᒪᑯᓄᖓ 2003-2004 ᓴᕿᓚᐅᖕᒋᒻᒪᑕ, ᐱᔭᐅᑎᑕᐅᓂᐊᕐᓂᕋᒃᑕᐅᓯᒪᓕᖅᑐᑦ ᐊᕐᕋᒍᓂᐊᖅᑐᒧᑦ 2004-2005-ᒧᑦ ᑕᐃᒪᓐᓇ ᑲᓐᑐᕋᒃᒧᑦ ᐅᖅᑲᑎᒋᒍᑎᑦ ᐱᓕᕆᐊᖑᒻᒪᑕ. **Municipal Land Officer Program** As part of the Nunavut Land Claim Agreement, the Department of Indian Affairs and Northern Development (DIAND) provided funding through the Government of Nunavut to offset the cost of land administrators' salaries and benefits for the communities; the program duration was 1993 to 2003. While anticipated, the program funding from DIAND for 2003-2004 did not materialize, it has been pledged for fiscal year 2004-2005 as contract negotiations proceed.	**1,125**	-	1,126
ᓄᓇᕗᑦ ᓯᓚᒃᑐᓴᕐᕕᖓᑦ ᑖᓐᓇ ᐱᓕᕆᐊᒃᓴᖅ ᐱᔭᐅᑎᑦᑎᖓᒪᑦ ᐊᕿᐅᒪᑎᑦᑎᒍᑎᒥᑦ ᐱᔨᑦᓯᕈᑎᒧᑦ ᓄᓇᕗᑦ ᓯᓚᑦᑐᖅᓱᕐᕕᖓᑕ ᐱᓕᕆᔪᑎᖕᒋᓐᓄᑦ. **Nunavut Arctic College Maintenance Program** This program provides maintenance services on Nunavut Arctic College facilities.	**900**	900	900
ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐸᕐᓇᐃᓂᖅ ᑲᓇᑕᒥ ᑐᑭᓯᒪᖅᑲᑎᑮᖕᓂᕐᒧᑦ ᐊᖏᖅᑲᑎᑮᒍᑎᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᒋᔭᖕᒋᑦ ᐅᑎᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ ᐱᒋᐊᕈᑎᑦ ᓄᓇᕗᒥ ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐊᐅᓚᔾᔪᑕᐅᔪᓂ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᑎᓪᓗᒋᑦ ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐸᕐᓇᐃᔨᒃᑯᓄᑦ ᑲᓇᑕᒥ. **Emergency Planning Canada (EPC) Memorandum of Understanding (MOU)** Operational costs recovery initiative for Nunavut Emergency Management sponsored by EPC.	**154**	154	154
ᑲᑎᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ Total Department	**2,179**	**1,054**	**2,180**

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᖏᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᔾᔪᑎᖏᑦ ᑮᓇᐅᔭᐃᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖓᔪᖅᑳᑲᕐᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐊᑭᓕᐅᓯᐊᓪᓗ Compensation and Benefits	13,100	4,595	4,340	3,495	**25,530**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	2,436	18,000	10,139	8,067	**38,642**
ᓂᐅᕈᖅᑲᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔾᔪᑏᑦᓗ Travel and Transportation	1,668	738	435	506	**3,347**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	434	271	541	179	**1,425**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	6,003	68	123	59	**6,253**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	3,000	2,275	1,250	**6,525**
ᑳᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	16,716	2,256	1,943	1,411	**22,326**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑦᓗ Fees and Payments	292	25	77	82	**476**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	3,932	73	163	97	**4,265**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᓯᔾᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦᓗ **Total Operations & Maintenance**	**44,581**	**29,026**	**20,036**	**15,146**	**108,789**

ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪ
ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᑦ

ECONOMIC DEVELOPMENT AND TRANSPORTATION

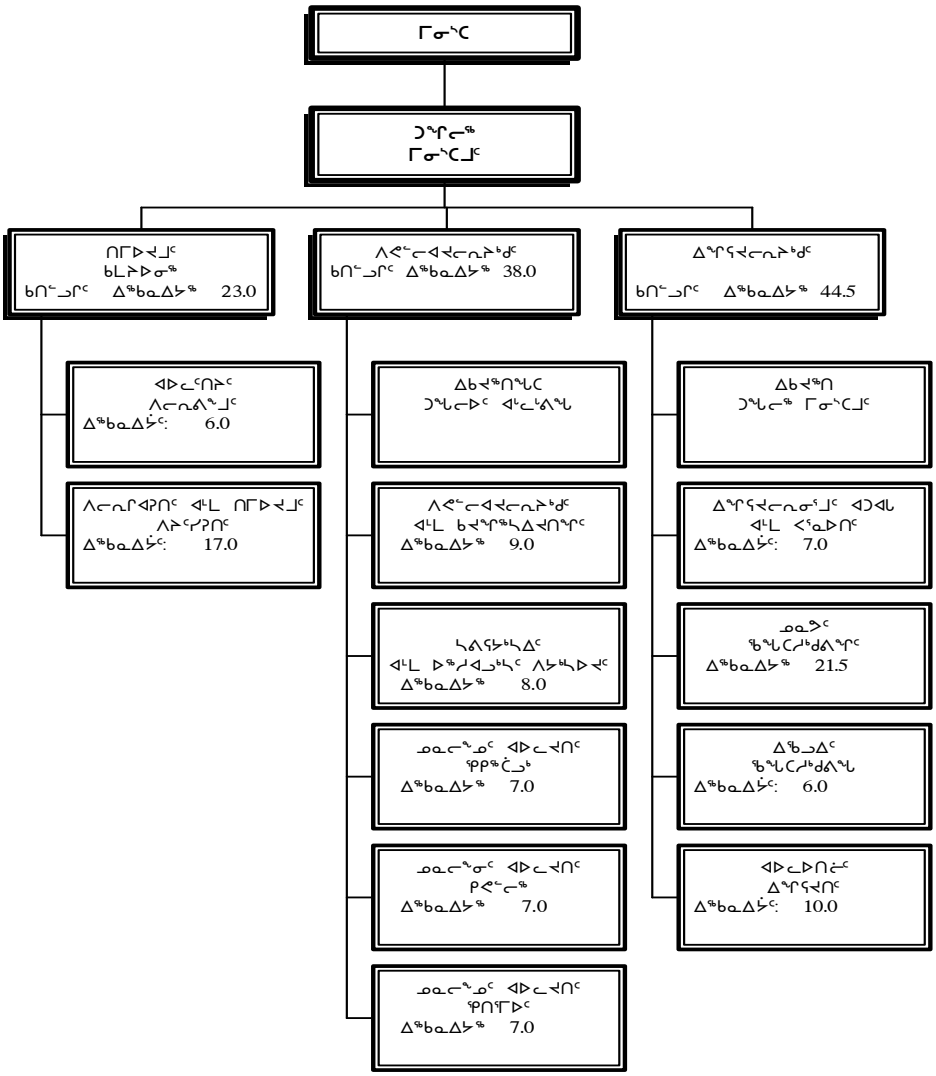
ᑕᐃᕕᑎ ᓯᒪᐃᓚᑦ
ᒥᓂᔅᑕ

ᒥᑑᓯᓚ ᑯᓄᒃ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎ
ᐃᖏᕐᕋᔪᓕᕆᓂᖅ

ᐊᓕᒃᓴ ᑳᒻᐳᓪ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊ

ᕈᔅᒥᕆ ᑮᓇᐃᓐᓇᖅ
ᒥᓂᔅᑕᐅᑉ ᑐᖏᓕᐊᑕ ᐃᑲᔪᕐᑎ
ᐱᕙᓪᓕᐊᑎᑦᓯᔪᓕᕆᔨᒃᑯᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᓪᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	101.5
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	4.0
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᑭᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	0.0
ᑲᑎᓪᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**105.5**

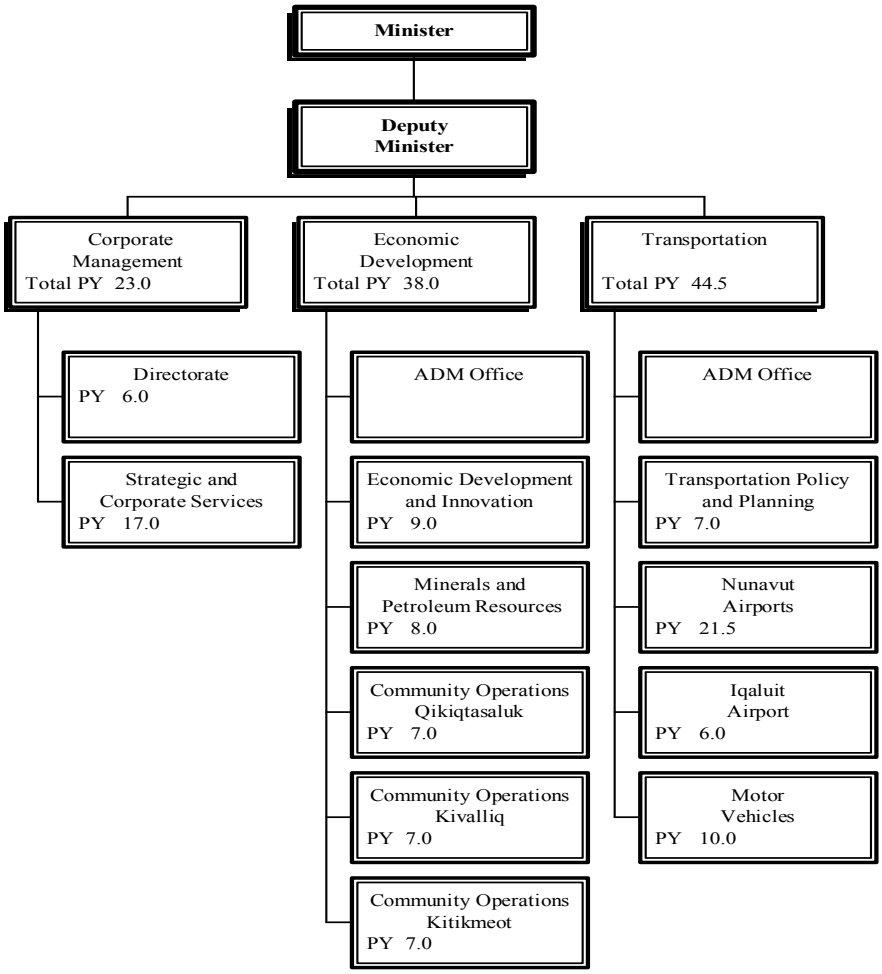
David Simailak
Minister

Methusalah Kunuk
Assistant Deputy Minister
Transportation

Alex Campbell
Deputy Minister

Rosemary Keenainak
Assistant Deputy Minister
Economic Development

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 PYs	101.5
Vote 4/5 PYs	4.0
Revolving Fund PYs	0.0
Total PYs	**105.5**

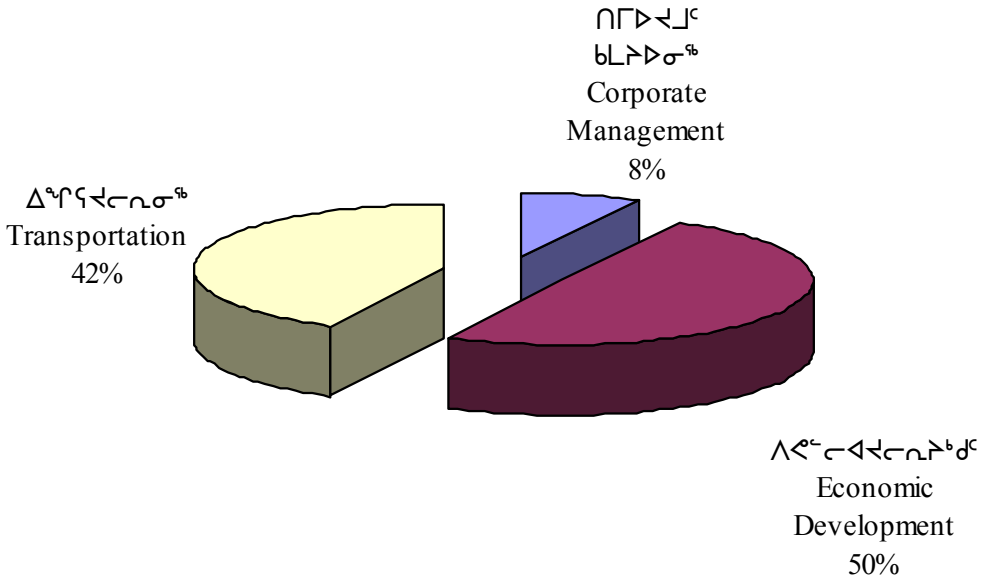
ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐃᖅᑲᓇᐃᔭᖅᑎᒋᓱᖑᕗᒍᑦ ᐱᓕᕆᖅᑎᒌᒃᓱᑕ ᐃᑲᔪᖅᑐᒋᑦ ᓄᓇᕗᒻᒥᐅᑦ ᒪᑯᓇᓂ ᐱᓕᕆᒋᐊᒃᑲᓐᓂᕈᒪᑎᑦᑐᒋᑦ ᐊᒻᒪ ᓴᓐᖏᓂᖅᓴᐅᓕᖅᑎᒋᐊᖅᓗᒋᑦ ᒪᑭᒪᔾᔪᑏᑦ ᐊᒻᒪ ᐱᓪᓚᕆᕐᑯᓪᓗᒍ ᐊᑦᑕᕐᓇᖅᑐᒥᖏᑦᑎᐊᕐᓂᕐᒥᑦ ᐊᒻᒪ ᐱᓕᕆᑦᑎᐊᕈᓐᓇᕐᓗᑎᒃ ᐊᐅᓚᕙᓪᓕᐊᕐᑯᓪᓗᒋᑦ ᐃᓄᖏᑦ, ᖃᐅᔨᒪᓂᖅ, ᐊᒻᒪ ᐊᑐᖅᑕᐅᕙᒃᑐᑦ ᓱᑐᐃᓐᓇᐃᑦ.

MISSION

We work together in partnership to support Nunavummiut in stimulating and strengthening the economy and ensure the safe and effective movement of people, knowledge, and goods.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓯᒧᒻᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**9,526**	9,339	9,168
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**13,967**	15,420	14,779
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**1,186**	1,702	1,716
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**579**	831	661
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**166**	297	278
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**883**	918	918
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**8,712**	9,027	9,344
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees & Payments	**2,293**	1,360	1,362
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**77**	282	188
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**37,389**	**39,176**	**38,414**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**2,578**	**8,308**	**5,265**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**39,967**	**47,484**	**43,679**

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ

ᑎᒥᐅᔪᒧᑦ ᑲᒪᔨᐅᓂᖅ ᑲᒪᒋᔭᖅᖠᑦ ᖃᐅᔨᒪᒋᐊᖅᓯᓂᕐᒥᑦ ᑲᒪᔨᐅᓂᕐᒥᑦ ᐊᒻᒪ ᐊᐅᓚᔪᑎᓂᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᓐᓂ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓐᓂᓗ ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᓐᓇᖓᒍᑦ ᓯᕗᓕᖅᑎᐅᓂᖅ ᐊᒻᒪ ᖃᓄᐃᓕᐅᕐᑯᔨᓂᖅ, ᑮᓇᐅᔭᑎᒍ ᑲᒪᔨᐅᓂᖅ, ᐊᑐᐊᒐᕐᓂᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ, ᑎᒥᐅᔪᖅ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᕐᒧᑦ ᑲᒪᔨᐅᓂᖅ, ᐊᒻᒪ ᑐᓴᐅᒪᖃᑕᐅᑎᔪᑎᓄᑦ. ᑎᒥᐅᔪᖅ ᑲᒪᒋᔨᐅᓂᖓ ᐋᖅᑭᒃᓱᖅᓯᒪᓂᖃᕐᒪᑦ ᑕᒪᒃᑯᓂᖓ ᐊᐅᓚᑦᑎᔨᓂᑦ ᐱᓕᕆᔨᐅᔪᓂᑦ, ᐊᒻᒪ ᐱᓕᕆᔪᑎᒃᓴᐃᑦ ᐊᒻᒪ ᑎᒥᐅᔪᒧᑦ ᐱᔨᑦᓯᔾᔪᑎᑦ ᐱᓕᕆᕕᖓ.

CORPORATE MANAGEMENT

Corporate Management is responsible for overseeing the management and operations of the department including overall leadership and direction, financial management, policy development, corporate and human resource management, and communications. Corporate Management is made up of the Directorate Division, and the Strategic and Corporate Services Division.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓱᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,399**	3,051	2,311
ᕐᒃᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔪᑏᓪᓗ	Travel and Transportation	**200**	514	238
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**33**	252	70
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**40**	127	84
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**135**	273	155
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees & Payments	**17**	17	16
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**48**	143	38
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**2,872**	**4,377**	**2,912**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**2,872**	**4,377**	**2,912**

ᐱᕙᓪᓕᐊᑎᑦᓯᔪᓕᕆᔨᒃᑯᑦ

ᐃᑲᔪᖅᑎᖓ ᑐᖏᓕᖅ ᒥᓂᔅᑕᐅᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᓐᓂ ᐃᓗᓐᓇᓕᒫᖓᓂᑦ ᑲᒪᒋᔭᖃᕐᒪᑦ ᓯᕗᓕᖅᓯᓂᕐᒥᑦ ᐊᔪᓐᖏᓐᓂᖅᓴᐃᓕᖅᑎᑕᐅᓂᖓᓂᑦ ᐱᕙᓪᓕᐊᑎᑦᓯᔪᓕᕆᔨᒃᑯᑦ ᑕᒪᓂ ᓄᓇᕗᒥ.

ECONOMIC DEVELOPMENT

The Assistant Deputy Minister of Economic Development has the overall responsibility for leading the promotion of economic development in Nunavut.

ᑭᓯᒧᑦᒪᖕᖓᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,687**	3,054	3,623
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**13,967**	15,420	14,779
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᕋᔪᑏᓪᓗ	Travel and Transportation	**462**	548	731
ᐊᓪᓚᑉᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**61**	97	107
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**55**	99	118
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**361**	249	338
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᓪᓗ	Fees & Payments	**22**	32	33
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**8**	24	35
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑏᑦ	**Total Operations & Maintenance**	**18,623**	**19,523**	**19,764**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**25**	**75**	**75**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**18,648**	**19,598**	**19,839**

ᐱᕙᓪᓕᐊᑎᑦᓯᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᑭᓯᑐᐃᓐᓇᕐᓂᒃ ᖃᐅᔨᓴᐃᓂᕐᒧᑦ ᐃᓕᓴᕆᐊᕈᑎᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖏᑦ ᐃᓕᓴᕐᓯᕐᑯᓪᓗᒋᑦ ᐱᑦᓯᐊᕐᓂᖃᖅᑐᓂᒃ ᑭᓯᑐᐃᓐᓇᕐᓂᒃ ᖃᐅᔨᓴᐃᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᕐᑯᐸᕙᓯᖕᓂᖃᖅᑐᑦ 8-ᒥᒃ, 10-ᒥᒃ ᐊᒻᒪᓗ 12-ᒥᒃ. ᐃᓕᓐᓂᐊᕐᕕᓐᓄᑦ ᐊᑭᓕᐅᑎᒃᓴᐃᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᔪᒃᑐᑦ ᐃᓕᓐᓂᐊᖅᑎᐅᔪᑦ ᑲᔪᖏᖅᓴᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐃᓕᓴᕈᒪᓂᕐᒧᑦ ᕐᑯᐸᕙᓯᖕᓂᖅᓴᓂ ᑭᓯᑐᐃᓐᓇᕐᓄᑦ ᖃᐅᔨᓴᖅᑎᐅᓂᕐᒧᑦ ᐱᓕᕆᔾᐅᔪᑎᒍᑦ.	**20**	20	20
Science Scholarships and Bursaries To recognize excellence in science at the Grades 8, 10 and 12 levels. These scholarship awards are to motivate students and raise the profile of high school science programs.			
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ Total Grants	**20**	**20**	**20**
ᐃᑲᔫᑏᑦ Contributions			
ᓄᓇᕗᒥ ᓄᓇᖑᐊᓕᐅᖅᑏᑦ ᐊᒻᓚᒻᕕᐊ ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐ ᑮᓇᐅᔭᑎᒍᑦ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔫᑎᐅᓂᐊᖅᑐᓂᒃ ᑲᑐᔾᔭᐅᓂᐊᖅᑐᓂᒃ ᑎᑎᕋᕐᕕᖕᒐᓐᓄᑦ ᓄᓇᖑᐊᓕᐅᖅᑎᑦ ᑲᓇᑕᒥ, ᐃᓄᓕᕆᔨᑐᖃᒃᑯᓪᓗ ᐱᓕᕆᕕᖕᒐᓐᓄᑦ, ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ ᐊᒻᒪᓗ ᓄᓇᕗᑦ ᑐᓐᖓᕕᒃᑯᑦ ᑎᒥᕐᑯᑎᖕᒐᓐᓄᑦ, ᓄᓇᖑᐊᓕᐅᕈᓐᓇᕐᓯᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᐃᓗᐊᓂ.	**450**	450	450
Nunavut Geoscience Office Government of Nunavut's contribution to a joint office between Geological Survey of Canada, Department of Indian Affairs and Northern Development (DIAND), Government of Nunavut and Nunavut Tunngavik Inc. to build geoscience capacity in Nunavut.			
ᑕᑉᕙᖕᖓᑲᐅᑎᒋ ᓇᓃᒻᒪᖕᒐᑦ ᖃᐅᔨᓴᐅᑎᑦ (ᖃᖕᒐᑦᑕᖅᑎᑕᐅᓯᒪᔪᒃᑯᑦ ᐊᓯᐅᔾᔭᐃᒃᑯᑎ) ᓄᓇᕗᑦ ᒐᕙᒪᖏᑦ ᑐᓂᓯᖃᑦᑕᖅᑐᑦ ᐃᑲᔫᑎᓂᒃ ᑲᓇᑕᓕᒫᒥ ᕐᑯᒻᒧᐊᒃᑎᑕᐅᓯᒪᔪᒃᑯᑦ ᓇᓂᑦᑎᓯᑦ ᑕᒻᒪᕐᓯᒪᓕᕐᖓᑕ ᐋᖅᑭᐊᖅᑕᐅᔾᔪᑎᒋᔭᖏᓐᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᐊᑯᕐᖓᓐᓂ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑕ ᐊᒻᒪᓗ ᑲᓇᑕᐅᑉ ᐊᒻᒍᖅᑐᕐᓯᒪᓂᖏᓐᓂ ᒐᕙᒪᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐅᑭᐅᖅᑕᖅᑐᒥ ᒐᕙᒪᐅᔪᓄᑦ.	-	12	12
Real-Time Global Positioning System (GPS) Government of Nunavut's contribution to a national global positioning correction service between the Federal Government and the other provinces and territories.			

ᐱᕙᓪᓕᐊᑎᑦᓯᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)			
ᐅᔭᕐᓂᐊᕐᓴᓂᒃ ᕿᓂᖅᑏᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᖏᑦ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᓄᓇᕗᒥᐅᑕᐅᔪᓄᑦ ᐱᓯᒪᔪᓄᑦ ᓚᐃᓴᓐᓯᓂᒃ ᐊᑐᖅᑐᓂᒃ ᐅᔭᕐᓂᐊᕐᓴᖅᓯᐅᕐᓂᖕᒧᑦ ᑕᒪᒃᑯᓄᖓ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔭᕆᐊᖃᑐᓄᑦ ᐅᔭᕐᓴᓂᒃ ᕿᓂᕐᓱᐊᖅᑎᓪᓗᒋᑦ ᐱᓕᕆᔾᔪᑎᒃᓴᖏᓐᓄᑦ. **Prospectors' Assistance Program** Contributions to Nunavut residents holding a valid prospecting license who require financial assistance to carry out prospecting activities.	**150**	150	150
ᓄᓇᕗᑦᒥ ᐳᓚᕐᑐᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᑭᓇᐅᔭᖅᑎᑕᐅᓂᖓ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖏᓐᓄᑦ ᐱᓕᕆᐊᖑᔪᑦ ᑮᓇᐅᔭᑎᒍᑦ ᓄᓇᕗᒥ ᐳᓚᕐᖅᑐᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖅᑎᑦᖏᓐᓄᑦ ᐱᔨᑦᓯᕈᑎᖅᖅᑕᖅᑐᓄᑦ ᐱᓕᕆᐊᐅᔪᑦ ᐱᕆᐊᖏᓐᓄᑦ ᐱᖃᓯᐅᑎᓪᓗᒍ ᓂᐅᐊᒃᓴᖅᖅᓂᖅ, ᑐᓴᒐᒃᓴᓄᑦ ᐱᔨᑦᓯᓂᖅ, ᓴᓇᐅᒐᐃᓪᓗ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᑲᔪᖏᖅᓴᐅᑕᐅᓂᖏᓐᓄᑦ. **Nunavut Tourism Core Funding** Contribution made to core program funding for Nunavut's tourism industry association, which delivers the department's programs including marketing, information services, product development and promotion programs.	**2,175**	2,364	2,364
ᓄᓇᓕᖕᓂ ᓯᕗᓂᒃᓴᖅᑦᓯᐊᕐᓂᖅ ᑐᓂᓯᐅᖅᑲᐃᖅᑦᑕᖅᑐᑦ ᐱᖓᓱᓄᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓄᑦ ᑐᓐᖓᕕᖅᑐᓄᑦ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᓴᐊᕐᖅᑎᒃ ᓄᓇᓕᖕᓂ ᓯᕗᓂᒃᓴᖅᑦᓯᐊᕐᓂᕐᒧᑦ ᑎᒥᕐᑯᑎᒋᔭᐅᔪᓄᑦ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᖅᑦᑕᖅᑐᑦ ᑐᖓᓂ $75,000 ᐊᑭᖅᖅᑎᓪᓗᒋᑦ ᑕᒪᒃᑯᓄᖓ ᒥᑭᔫᑕᐅᔪᓄᑦ ᓄᓇᓕᖕᓂ ᐊᑦᑕᕕᖅᖅᓗᑎᒃ ᐱᔅᓇᓱᐅᔪᓄᑦ. ᐊᐅᓚᔾᔪᑎᓄᑦ ᐱᓕᕆᐊᓇᔭᖏᑦ ᑎᒥᐅᔪᑦ ᑖᒃᑯᐊ ᐱᖅᑲᓯᔾᔨᓯᒪᕗᑦ ᐱᔭᕐᓂᖏᑦᑐᓄᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᑎᑦᓯᖃᑦᑕᖅᐳᑦ ᒥᑭᔫᑎᓄᑦ ᐱᔅᓇᓱᐅᔪᑦ ᐱᒋᐊᓕᓴᖅᑎᓪᓗᒋᑦ, ᑲᔪᖏᖅᓴᐅᑕᐅᓂᖏᓐᓄᑦ ᓄᓇᓕᖕᓂ ᑮᓇᐅᔭᓕᐅᕈᑎᖅᓴᐊᕐᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐊᔭᐅᖅᑐᐃᖅᑦᑕᖅᑐᑦ ᐱᓕᕆᔭᐅᔪᒪᓪᓗᑎᒃ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᓄᑦ ᓄᓇᓕᖕᓂ ᐱᕕᒃᓴᖅᑲᒃᑲᓐᓂᕐᑯᓪᓗᒋᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ.	**800**	700	700
Community Futures Contributions made to three regionally based not-for-profit community futures organizations to provide loans under $75,000 to small community-based businesses. The core activities of these organizations include both technical and financial support to small business start-ups, promotion of sustained local economies, as well as proactive efforts to identify local opportunities for community development.			

ᐱᕙᓪᓕᐊᑎᑦᓯᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓚᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓚᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)			
ᓄᓇᕗᒥ ᓴᓇᓐᖑᐊᖅᑏᑦ ᒥᖅᓱᖅᑏᓪᓗ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᑦ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔫᑎᓂᒃ ᑮᓇᐅᔭᓂᒃ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖕᒋᓐᓄᑦ ᓄᓇᕗᒥ ᓴᓇᓐᖑᐊᖅᑏᑦ ᒥᖅᓱᖅᑏᓪᓗ ᑲᑐᔾᔨᖃᑎᒌᖕᒋᓐᓄᑦ, ᑖᒃᑯᐊ ᑲᑐᔾᔨᖃᑎᒌᖕᑯᑎᒋᔭᐅᔪᑦ ᓴᓇᓐᖑᐊᖅᑎᓄᑦ ᐊᒻᒪᓗ ᒥᕐᓱᖅᑎᓄᑦ, ᐱᔨᑦᓯᕈᑎᖃᖃᑦᑕᖅᑐᑦ ᓴᓇᓐᖑᐊᖅᑎᓄᑦ ᒥᕐᓱᖅᑎᓄᓪᓗ ᓄᓇᕗᒥ. **Nunavut Arts and Crafts Association (NACA)** Contribution made to core funding of NACA, an association of art and craft producers which delivers services to artists in Nunavut.	**200**	200	200
ᓄᓇᕗᑦᒥ ᑕᕐᓇᔭᓕᐅᕐᑏᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐊᐃᑦᑑᓯᐊᖅᑎᑕᐅᓚᐅᕐᒥᔭᕗᑦ ᓄᓇᕗᑦᒥ ᑕᕐᓇᔭᓕᐅᖅᑏᑦ ᑲᑎᒪᔨᖕᒋᑦ, ᑲᑎᒪᔨᑦ ᐋᖅᑭᑦᑕᐅᓚᐅᕐᓯᒪᔪᑦ ᐃᑲᔪᕐᑐᐃᔨᐅᕐᑯᔭᐅᓪᓗᑎᒃ ᓄᓇᕗᒻᒥᐅᓂᒃ ᑕᕐᓇᔫᒃᓴᓕᐅᖅᐸᒃᑐᓂᒃ, ᑕᓚᓈᓴᒃᑯᑦ ᓴᖅᑭᔫᖅᑐᑦᓴᓂᒃ ᐊᒻᒪ ᑕᑯᓐᓇᒐᒃᓴᓕᓇᔨᑖᖅᑲᐅᓂᒃ ᓄᓇᕗᒥ. **Nunavut Film Commission (NFC)** Contribution made to core funding of NFC, a commission established to support Nunavummiut who work in film, television and new media in Nunavut.	**375**	675	50
ᓄᓇᕗᒥ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᐅᔪᓄᑦ ᖃᑐᔾᔨᖃᑎᒌᖕᒋᑦ ᑲᑐᔾᔨᖃᑎᒌᖓᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᑎᑦᑎᔨᑦ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᑐᑭᒧᐊᒃᑎᑕᐅᑎᓪᓗᒋᑦ ᐊᑑᑎᖅᑐᑦ ᐱᓕᒻᒪᒃᓴᕈᑕᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐃᓕᓴᕈᑕᐅᔪᓄᑦ ᐱᓕᕆᐊᖑᔪᓄᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᓄᑦ ᐊᑐᖅᑕᐅᖃᑦᑕᖅᑐᓄᑦ.	**100**	100	100
ᓄᓇᕗᑦᒥ ᐳᕐᑦᔫᓪ ᑯᐊᐳᕆᓴᖓᑦ (ᓱᒃᑲᔪᒃᑯᑦ ᖃᕆᓴᐅᔭᓕᕆᔨᑦ) ᐊᐃᑦᑑᓯᐊᖅᑎᑕᐅᓚᐅᕐᒥᔪᑦ ᓄᓇᕗᑦᒥ ᐳᕐᑦᔫᓪ ᑯᐊᐳᕆᓴᖓᑦ (ᓱᒃᑲᔪᒃᑯᑦ ᖃᕆᓴᐅᔭᓕᕆᔨᑦ) ᑯᐊᐳᕆᓴᐅᔪᖅ ᐃᑲᔪᕐᑐᐃᓇᓱᒃᑐᑦ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᖃᕆᓴᐅᔭᒃᑯᑦ ᓱᒃᑲᓐᓂᖅᓴᒃᑯᑦ ᐊᑐᐃᓐᓇᖃᓕᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᑦ ᓄᓇᓕᖕᒋᓐᓂᒃᑐᑦ 2005-ᖑᓕᖅᐸᑦ.	**50**	50	-
ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᑦ ᐃᑲᔫᑕᐅᖃᑦᑕᖅᑐᑦ ᐄᐊᒪᓚᓄᑦ ᐃᑲᔫᑕᐅᔪᑦ ᐄᐊᒪᓚᓄᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑖᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᓂᒃ ᐊᒻᒪ ᐃᑲᔪᕈᑕᐅᕐᑯᓪᓗᒍ ᐱᓕᒻᒪᒃᓴᕈᑎᓂᒃ, ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒥᒃ ᐊᒻᒪ ᐸᕐᓇᐃᓂᕐᒥᒃ.	**2,220**	2,400	2,400

ᐱᕙᓪᓕᐊᑎᑦᑭᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)			
ᓄᓇᕗᒥ ᓇᖕᒥᓂᖅᖅᑐᓄᑦ ᐊᑐᖅᑐᐊᕐᕕᒃ ᑯᐊᐳᕆᓴᖓ ᑐᓂᔭᐅᖅᑕᖅᑐᑦ ᐃᑲᔪᕈᑎᓂᒃ ᐊᐅᓚᔾᔪᑎᖏᓐᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᖏᓐᓄᓪᓗ ᑭᓇᐅᔭᖅᕈᑎᖏᓂᐊᖅᑕᖏᓐᓂᒃ ᓇᖕᒥᓂᖅᖅᑐᓄᑦ ᐊᑐᖅᑐᐊᕐᕕᐅᑉ ᑯᐊᐳᕆᓴᖓᓄᑦ. **Nunavut Business Credit Corporation** A contribution to provide operations and maintenance funding to the Business Credit Corporation.	**450**	600	690
ᓇᖕᒥᓂᖅᖅᑐᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᔪᑎᖏᓐᓄᑦ ᑭᓇᐅᔭᒃᑯᕕᒃ ᑐᓂᓯᖅᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᓄᓇᕗᒥ ᓇᖕᒥᓂᓇᔭᐅᓪᓗᑎᒃ ᓇᒻᒥᓂᖅᐅᕐᑐᓄᑦ ᑎᓕᐅᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐱᕈᖅᐸᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐊᖏᓕᕙᓪᓕᐊᓂᕐᒧᑦ ᐱᓇᓱᐊᕐᓂᕐᒥᒃ, ᐃᑲᔪᖅᑕᐅᓂᕐᓴᐅᓪᓗᑎᒃ ᓇᒻᒥᓂᖅ ᐱᓕᕆᕝᕕᓖᑦ ᐱᕙᓪᓕᐊᓯᒪᖕᖏᓐᓂᕐᓴᑦ ᐊᒻᒪᓗ ᓄᓇᓕᐅᔪᓂ ᐱᕙᓪᓕᐊᓯᒪᓗᐊᖏᓐᓂᖅᓴᐅᔪᓂᒃ. ᑭᓇᐅᔭᐃᑦ ᐊᑐᐃᓐᓇᐅᑎᑕᐅᓪᓗᑎᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᐱᔾᓇᓱᐅᔪᓄᑦ ᐊᖅᑯᑎᒋᓗᒍ ᐸᕐᓇᐃᓂᖅ, ᓴᓇᓂᖅ, ᓂᐅᕕᐊᒃᓴᖅᕐᓂᖅ ᐊᒻᒪᓗ ᐱᓕᒻᒪᒃᓴᖅᕐᓂᐅᔪᖅ. (ᑕᐃᔭᖅᑕᖅᓯᒪᔪᖅ ᓇᖕᒥᓂᕐᓂᑦ ᐱᕙᓪᓕᐊᒍᑎᒃᓴᖏᑦ ᑭᓇᐅᔭᐃᑦ ᐊᒻᒪᓗ ᑐᓂᕐᕈᓱᓪᓗ ᑐᕌᖓᔪᑦ ᒥᑭᓐᓂᖅᓴᐅᔪᓂᒃ ᓇᖕᒥᓂᕐᓄᑦ.) **Contributions to Business Development** Contributions to Nunavut businesses and to individuals in traditional businesses to encourage growth and expansion, with an emphasis on less developed business sectors and communities. Funding is available to assist businesses through planning, construction, marketing and training. (Formerly Business Development Fund and Grants for Small Businesses.)	**750**	1,189	1,189
ᓄᓇᓕᖕᓂ ᐱᒋᐊᖅᑎᑦᑭᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ ᑐᓂᓯᖅᑕᕐᒥᔪᑦ ᐃᑲᔪᕈᑎᓂᒃ ᐱᒋᐊᕈᑎᒋᓂᐊᖅᑕᖏᓐᓄᑦ ᓄᓇᓕᖕᓂ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂᓗ ᑭᓇᐅᔭᓕᐅᕋᓱᐊᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑭᓂᕐᒧᑦ ᐅᐸᓗᖓᐃᔭᐅᑎᒃᓴᓄᑦ, ᐋᖅᑭᐊᕈᑕᐅᓂᐊᖅᑐᓄᑦ ᐊᒡᕕᐊᕈᑕᐅᔪᓄᑦ ᑭᓇᐅᔭᓕᐅᕋᓱᐊᕐᓂᕐᒧᑦ ᐱᕈᖅᑎᑦᑎᓇᓱᐊᕐᓂᕐᒧᑦ, ᐊᒻᒪᓗ ᑲᔪᖏᖅᓴᐅᑕᐅᓗᑎᒃ ᑲᑕᒃᐸᓪᓕᐊᖏᓪᓗᑎᒃ ᑭᓇᐅᔭᓕᐅᕋᑎᖅᕋᓱᐊᕐᓂᕐᒧᑦ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ. ᑕᒪᑐᒧᖓ ᐱᓕᕆᔾᔪᑕᐅᔪᖅ ᓴᓇᔭᐅᓯᒪᔭᖅ ᑲᑐᔾᔨᐅᔪᓐᓇᕐᓂᐊᕐᒪᑦ ᐊᓯᖏᓐᓄᑦ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ ᓴᓇᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᑲᑕᒃᐸᓪᓕᐊᖏᑦᑐᒃᑯᑦ ᑭᓇᐅᔭᓕᐅᕈᑕᐅᔪᓐᓇᕐᓂᐊᖅᑐᓂᒃ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᐅᑉ ᓄᓇᓕᐅᔪᓪᓗ ᐃᓗᐊᓂ.	**2,900**	2,900	2,900

ᐱᕙᓪᓕᐊᑎᑦᒋᔪᓕᕆᔨᒃᑯᑦ
ECONOMIC DEVELOPMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ (ᑲᔪᓯᓂᖓ) Contributions (continued)			
ᓄᓇᕗᒻᒥ ᐱᕙᓪᓕᐊᑎᑦᑎᔨᑦ ᑯᐊᐳᕆᓴᖓ ᑐᓂᓯᖃᑦᑕᕐᒥᔪᑦ ᐃᑲᔫᓯᐊᓂᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᓄᓇᓕᖕᓂ ᓇᒻᒥᓂᖃᐅᕐᑐᓄᑦ ᐊᖏᕐᓯᒪᔪᓄᑦ ᐃᖅᑲᓇᐃᔾᔭᒃᓴᓂᒃ ᓴᖅᑭᑦᑎᕙᓪᓕᐊᔪᒪᓂᕐᒥᒃ, ᑭᓇᐅᔭᓕᐅᕈᑎᖃᕐᓯᐊᕐᓂᕐᒧᓪᓗ ᓯᐊᒻᒪᒃᑎᕆᓂᕐᒥᒃ ᐊᒻᒪ ᑲᑕᒃᐸᓪᓕᐊᖏᓪᓗᑎᒃ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᓐᓄᑦ ᑭᓇᐅᔭᓕᐅᕈᑕᐅᔪᓐᓇᖅᑐᑦ ᓇᖕᒥᓂᖅ ᐱᓕᕆᕕᐅᔪᒧᑦ ᐱᓕᕆᔭᐅᔪᓐᓇᖅᑐᕕᓂᐅᑎᓐᓇᒋᑦ. **Nunavut Development Corporation** Contributions to support community-based businesses with a commitment to employment creation, economic diversification and stability and the development of economic opportunities which otherwise would not attract private investment.	**3,188**	3,465	3,465
ᐊᑕᐅᓯᐊᖅᓗᑎᒃ ᐃᑲᔫᓯᐊᕈᑕᐅᔪᑦ ᐃᑲᔫᓯᐊᑦ ᐊᔾᔨᒌᓐᖏᑦᑐᓄᑦ ᑎᒥᐅᔪᓄᑦ ᐊᑕᐅᓯᐊᖅᑕᐅᑐᐃᓐᓇᖅᑐᑦ. **One Time Contributions** Contributions to various organizations on a one time only basis.	**139**	145	89
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**13,947**	**15,400**	**14,759**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**13,967**	**15,420**	**14,779**

ᐃᖏᕋᔪᓕᕆᓂᖅ

ᐃᑲᔪᖅᑎᖓ ᑐᖏᓕᖅ ᒥᓂᔅᑕᒧᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓐᓂ ᐱᓯᒪᖕᒪᑦ ᐃᓗᓐᓇᖏᓐᓂᑦ ᑲᒪᒋᔭᖅᑲᓱᓂ ᒪᑯᓂᖓ ᐃᖏᕋᕐᕋᔭᔪᑎᓄᑦ ᐊᐅᓚᔭᔪᑎᓂᑦ ᐊᒻᒪ ᐸᕐᓇᖕᓂᕐᒥᑦ ᐊᒻᒪ ᒪᑯᓄᖕᖓᖓᔪᓂᑦ ᐱᓕᕆᕝᕕᐅᔪᓄᑦ ᑐᑭᒧᐊᑦᑎᑦᑎᔨᓄᑦ.

TRANSPORTATION

The Assistant Deputy Minister of Transportation has the overall responsibility for transportation operations and planning and the associated divisional directors.

ᑭᓱᒧᒻᒪᖕᖓᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,440**	3,234	3,234
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**524**	640	747
ᐊᓪᓚᕐᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**485**	482	484
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**71**	71	76
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**883**	918	918
ᑳᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ	Contract Services	**8,216**	8,505	8,851
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ	Fees & Payments	**2,254**	1,311	1,313
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**21**	115	115
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐊᖅᑭᐅᒪᐃᓐᓇᕈᑏᓪᓗ	**Total Operations & Maintenance**	**15,894**	**15,276**	**15,738**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**2,553**	**8,233**	**5,190**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**18,447**	**23,509**	**20,928**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᓄᓕᕆᔨᑐᖅᑲᑯᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᖓᑦ ᓄᓇᓂᑦ ᖃᐅᔨᓇᓱᐊᖅᑎᓄᑦ ᐱᒋᐊᖅᑎᑦᑎᒍᑎ, ᓇᓂᓯᕕᒃ/ᐸᓕᐅᕆ" ᐊᔨᒋᔪᓐᓂᕐᒪᖔᒍ ᖃᐅᔨᓇᓱᕐᓂᕐᒧᑦ ᐊᖏᖃᑎᒋᒍᑎ ᒪᑐᒧᓇ ᒫᔨ 31, 2004 ᑲᔪᓯᑎᑕᐅᒋᐊᓪᓚᕐᑯᓪᓗᒍ ᐱᕙᓪᓕᐊᑎᑦᑎᔪᑎᖓ ᓴᕕᕋᔭᒃᓴᓂᑦ ᐅᔭᕋᖕᓂᐊᕐᓂᕐᒧᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ ᓄᓇᕗᒥ. **Department of Indian and Northern Development** A geoscience initiative, the Nanasivik/Polaris Comparative Analysis Agreement through March 31, 2004, to promote the development of the mineral industry further within Nunavut.	-	70	-
ᑲᓇᑕᒥ-ᓄᓇᕗᒥᓗ ᓇᖕᒥᓂᖅᖅᑐᓂᒃ ᐱᓇᓱᐊᒐᖅᑐᓂᒃ ᑲᒪᔨᑦ ᐅᑭᐅᓄᑦ ᓯᑕᒪᓄᑦ ᐊᖏᕈᑎᓕᐅᕈᑕᐅᓯᒪᔪᖅ ᐱᒋᐊᖅᑎᑕᐅᔪᑎᒃᓴ ᑲᓇᑕᒥ-ᓄᓇᕗᒥᓗ ᓇᖕᒥᓂᖅ ᐱᓇᓱᐊᒐᖅᕐᕕᐅᔪᓂᒃ ᑲᒪᔨᐅᕕᐅᓚᖓᔪᖅ ᓄᓇᕗᒥ. **Canada-Nunavut Business Service Centre** A four-year agreement ending March 2004, to establish a Canada-Nunavut Business Service Centre Network within Nunavut.	-	92	92
ᒥᑭᑦᑐᑦ ᐱᓕᕆᐊᖑᔪᑦ - ᐅᒥᐊᕐᔪᐊᓕᕆᔨᒃᑯᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐱᓕᕆᔪᔨᓚᐅᕐᒪᑕ ᐃᖃᓗᓕᕆᔨᒃᑯᑦᓯᒡᔭᓕᕆᔨᒃᑯᓐᓂᓪᓗ ᐅᒥᐊᕐᔪᐊᓂᑦ ᑲᓐᑐᕋᒃᓯᓂᒃᑯᑦ ᓴᓇᒋᐊᖅᓯᔪᑎᖏᓐᓄᑦ ᐊᒻᒪ ᐊᕿᐅᒪᔪᑎᖏᓐᓄᑦ ᐅᒥᐊᕐᔪᐊᓕᕆᔨᒃᑯᑦ ᑕᑕᑎᕆᐊᒃᑲᓐᓂᕈᑎᖏᓐᓄᑦ ᓱᑐᐃᓐᓇᖅᐅᑎᖏᑦ. ᑮᓇᐅᔭᓂᑦ ᓇᓗᓇᐃᖅᓯᔪᖅᑕᐅᖏᑦᑐᖅ ᑕᒪᑐᒧᖓ ᐊᕐᕌᒍᔪᒧᑦ, ᑕᐃᒪᐃᒃᑲᓗᐊᖅᑎᓪᓗᒍ ᐊᕿᒃᓯᖅᑎᒋᒐᓱᐊᕈᑎᑦ ᓱᓕ ᐱᓕᕆᐊᖑᔪᑦ. **Minor Works - Coast Guard** The Government of Nunavut acts as a Department of Fisheries-Coast Guard contractor for the repair and maintenance of marine re-supply facilities. No funding has been confirmed for this fiscal year, however negotiations are being undertaken.	-	394	394
ᐅᒥᐊᕐᔪᐊᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖅᑎᒌᖏᑦ ᓄᓇᕗᑦ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᖅ ᐊᕐᕌᒍᓄᑦ ᐱᖓᓱᓄᑦ ᑐᑭᓯᒪᖅᑎᒌᖕᓂᒃᑯᑦ ᐊᖏᕈᑎᐅᔪᖅ ᓴᖅᑭᑕᐅᕐᑯᓪᓗᒋᑦ ᐅᒥᐊᕐᔪᐊᓕᕆᔨᐅᔪᑦ ᑲᑐᔾᔨᖅᑎᒌᖏᑦ ᐅᑭᐅᖅᑕᖅᑐᒥ ᓴᖅᑭᔮᕐᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥ, ᐅᖓᕙᓐᓇᐊᖅᑕᐅᓗᑎᒃᓗ ᓄᓇᓕᐅᔪᓂ ᐊᑭᓕᖅᓱᖅᑕᐅᓇᑎᒃ ᐱᓕᕆᔨᐅᔪᑦ, ᐱᕙᓪᓕᖅᑎᕐᑯᓪᓗᒍᓗ ᐊᔪᕈᓐᓂᖅᓴᖅᑕᐅᓂᖏᑦ ᐸᖅᓴᐃᔨᑦ ᐊᒻᒪ ᕿᓂᖅᑎᐅᔪᑦ ᐱᓕᕆᔪᓐᓇᕐᓂᓇᔭᖏᑦ, ᐊᒻᒪ ᐊᐅᓚᔾᔭᐃᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐅᒥᐊᕐᔪᐊᓂᒃ ᐱᕙᓪᓕᖅᑎᑦᓯᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᐅᒥᐊᕐᔪᐊᓕᕆᔨᐅᔪᑦ ᓴᖅᑭᔮᕐᓂᓇᔭᖏᓐᓂᒃ ᐋᖅᑭᒃᑕᐅᓯᒪᓗᑎᒃ ᐱᔭᕆᐊᖃᖅᑕᖏᓐᓄᑦ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᑦ. **Coast Guard Nunavut Arctic Auxiliary Program** Three Year Memorandum of Understanding (MOU) to establish Coast Guard Arctic Auxiliary presence in Nunavut, expand local Auxiliary volunteers, enhance capacity of SAR expertise, and mobilize vessels to develop and put in place an Auxiliary presence tailored to the requirements of Nunavut communities. The MOU ended March 31, 2004.	-	153	153

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᓄᓇᓕᖕᓂ ᖃᖓᑕᓲᒃᑯᕕᖕᓂ ᓯᓚᓐᓂᐊᖅᑏᑦ ᓈᓚᐅᑎᖃᕐᕕᖏᑦ (ᑲᑦᑐ)			
ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐱᓕᕆᒍᔨᓚᐅᕐᒪᑕ ᓈᕙᑲᓇᑕᒃᑯᓐᓂᑦ ᑲᓐᑐᕐᑲᑎᐅᔪᓂᑦ ᑕᒃᑯᓄᖓ *ᑲᐅᓯᑦ* ᐊᐅᓚᔪᑎᓄᑦ ᐊᕿᐅᒪᔪᑎᓄᓪᓗ, ᐊᖏᖃᑎᒋᒍᑎᖏᑎᒍ ᐃᓱᓕᑦᑐᒃᓴᒪᐅᑎᓄᑦ ᒫᔨ 31, 2004-ᒥ. ᑮᓇᐅᔭᓂᑦ ᓇᓗᓇᐃᖅᓯᓯᒪᔪᖅᖏᑦᑐᖅ ᐱᔪᖅᓂᐊᕐᒪᖓᑦ ᑕᒪᑐᒪᓂ ᐊᕐᕋᒍᒥ. ᐊᕿᒃᓯᓇᓱᖃᑎᒋᓂᐅᔪᖅ ᑲᔪᓯᑐᐃᓐᓇᖅᑐᖅ ᓄᑖᖑᖅᑎᑦᑎᒋᐊᕈᑕᐅᔪᒪᓪᓗᓂ ᐊᖏᖃᑎᒋᒍᑎᒥᑦ, ᑮᓇᐅᔭᖃᒃᑎᑕᐅᒐᔭᕐᓗᓂ ᑕᐃᒪᓐᓇᓪᓗᐊᖅ ᐊᕐᕌᒍᓚᐅᖅᑐᒥ ᐊᑐᓚᐅᖅᑐᓄᑦ.
Community Aerodrome Radio Stations (CARS)
The Government of Nunavut acted as a NavCanada contractor for CARS operation and maintenance, under an agreement that expired March 31, 2004. No funds have been confirmed for this fiscal year. Negotiations are on-going to renew the agreement, with funding at the previous year's level.	-	4,636	4,636
ᑲᑎᖕᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᓄᑦ **Total Department**	**-**	**5,345**	**5,275**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS & MAINTENANCE BUDGET

	ᐊᖑᔪᖅᑳᑲᕐᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᑭᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	6,756	941	926	903	**9,526**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	7,208	3,094	2,300	1,365	**13,967**
ᓂᐅᕈᖅᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	815	142	128	101	**1,186**
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	211	334	15	19	**579**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	135	17	6	8	**166**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	255	485	-	143	**883**
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	1,707	3,142	2,410	1,453	**8,712**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓐᓗ Fees and Payments	2,272	8	9	4	**2,293**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	69	4	2	2	**77**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐋᕿᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**19,428**	**8,167**	**5,796**	**3,998**	**37,389**

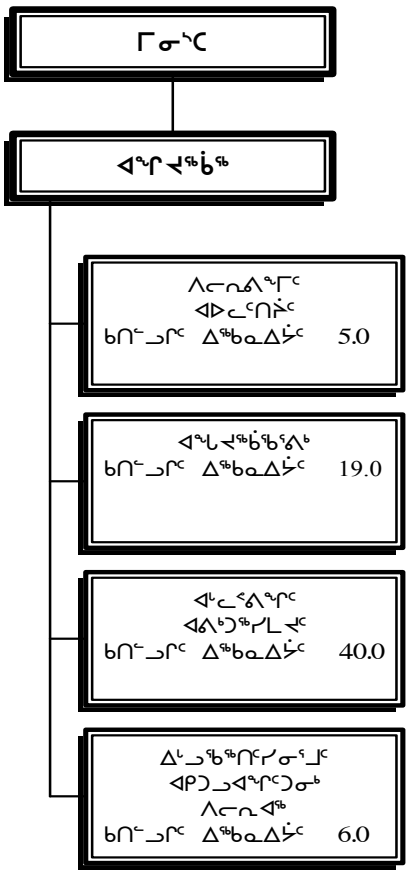
Nunavut Housing Corporation

ᓄᓇᕗᒻᒥ ᐃᓅᓯᓕᕆᔨᖅᑐᒃᑯᑦ

ᐲᑕ ᕿᓚᕐᕙᖅ
ᒥᓂᔅᑕ

ᐲᑕ ᓯᑲᑦ
ᐊᖏᔪᖅᑳᖅ

ᑮᓇᐅᔭᓕᕆᔨᕐᔪᓯᕐᒥᑦ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖕᒋᑦ

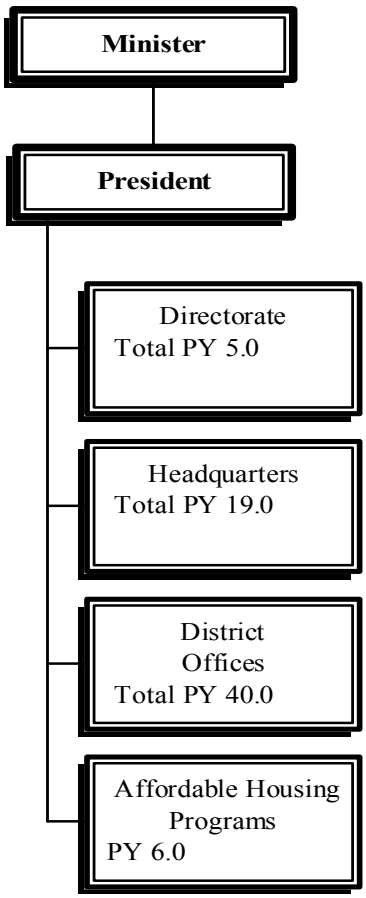


ᐃᖅᑲᓇᐃᔭᑦ	ᑲᑎᖕᓗᒋᑦ
ᓂᕈᐊᕐᓂᖅ 1 ᐃᖅᑲᓇᐃᔭᑦ	70.0
ᓂᕈᐊᕐᓂᖅ 4/5 ᐃᖅᑲᓇᐃᔭᑦ	0.0
ᐅᑎᖅᑕᕐᑐᑦ ᑮᓇᑭᔭᐃᑦ ᐃᖅᑲᓇᐃᔭᑦ	0.0
ᑲᑎᖕᓗᒋᑦ ᐃᖅᑲᓇᐃᔭᑦ	**70.0**

Peter Kilabuk
Minister

Peter Scott
President

ACCOUNTING STRUCTURE CHART



Person Years (PYs)	Total
Vote 1 Pys	70.0
Vote 4/5 Pys	0.0
Revolving Fund Pys	0.0
Total Pys	**70.0**

ᐱᓕᕆᐊᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᕕᒃᓴᖃᑦᑎᑎᔪᓇᑦᑯᓗᒋᑦ ᑕᒪᐃᓐᓂᓕᒫᖅ ᓄᓇᕗᒻᒥᐅᓂᒃ ᐊᖏᑦᕋᖃᑦᑯᓪᓗᒋᑦ ᖃᓄᐃᓐᖏᑦᓯᐊᓇᑦᑐᓂᒃ, ᐱᑦᓗᐊᕿᓇᖏᑦᑐᓂᒃ, ᐃᒻᒥᓂᖅᓱᕈᓐᓇᑦᓗᑎᒃ ᐃᓅᓯᑦᒥᓂᓗ ᐅᐱᒋᓂᑦᓴᐅᓕᕈᓐᓇᑦᓗᑎᒃ ᓄᓇᖃᑎᒌᑦ ᐱᓕᕆᖃᑎᒋᓗᒋᑦ ᐱᓕᕆᔨᐅᔪᓐᓇᑦᓯᓂᐊᑦᖓᑕ ᐃᒻᒥᓂᒃ ᐃᓪᓗᓕᕆᓂᑦᒥᑦ ᓄᓇᕗᒥ.

MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle, through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

ᓄᓇᕗᒻᒥ ᐃᓪᓗᓕᕆᔨᖁᐊᒃᑯᑦ

ᓄᓇᕗᒥ ᐃᓪᓗᓕᕆᔨᖁᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖓᑦ ᑲᒪᔨᐅᕗᑦ ᐃᓪᓗᖅᑎᑦᓯᓂᖅᒥᒃ ᑭᓇᒃᑯᑐᐃᓐᓇᖅᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖅᑎᑦ ᐃᓪᓗᖅᑎᑦᑕᐅᓪᓗᑎᒃ, ᓇᒻᒥᓂᖅᓂᖅᒧᑦ ᓄᑖᕈᕆᐊᖅᓯᓂᖅᒧᓪᓗ ᐃᑲᔫᑎᓂᒃ ᐱᓕᕆᔨᐅᓪᓗᑎᒃ ᐊᒻᒪ ᐊᒃᑐᐊᔪᓂᒃ ᐃᓪᓗᓕᕆᓂᖅᒧᑦ ᐃᑲᔪᖅᐸᒃᑭᓪᓗᑎᒃ ᓄᓇᕗᒥᐅᑕᐅᔪᓂᑦ, ᐃᑲᔪᖅᑕᐅᓪᓗᑕ ᐱᓕᕆᖅᑎᒋᔭᑦᑎᓐᓄᑦ, ᓄᓇᓕᖕᓂ ᐃᓪᓗᓕᕆᔨᑦ ᑲᑐᔾᔨᖅᑎᒌᖏᓐᓄᑦ. ᑯᐊᐳᕇᓴᒃᑯᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᖓᑦᑐᑦ ᐃᑲᔫᑎᒋᕙᒃᑕᖏᑦ ᐃᓚᐃᓐᓇᑯᓗᒋᕙᒃᑕᖏᑦ ᑮᓇᐅᔭᖁᑎᖏᑦᑕ ᐊᒻᒪ ᐅᓄᖁᖏᑦ ᓂᕈᐊᕈᑕᐅᖅᑳᐸᒃᑐᑎᒃ ᒪᓕᒐᓕᐅᖁᑏᑦ ᑲᑎᒪᔨᖁᐊᖏᓐᓄᑦ. ᑯᐊᐳᕇᓴᒃᑯᑦ ᑮᓇᐅᔭᖁᑖᖅᓂᐸᒃᐳᑦ ᐃᑲᔫᓯᐊᖅᑎᑕᐅᓪᓗᑎᒃ ᑲᓇᑕᐅᑉ ᐃᓪᓗᓕᕆᔨᖁᐊᒃᑯᖏᑦᑕ ᑯᐊᐳᕇᓴᖓᓐᓄᑦ, ᐊᑐᖅᑐᐊᕈᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᓂᒃ ᐊᒻᒪ ᐊᓯᖏᓐᓂᒃ ᑮᓇᐅᔭᖁᑖᖅᑕᖏᓐᓂᒃ.

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the local housing organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided through the Canada Mortgage and Housing Corporation (CMHC), tenant rentals and other income.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᖁᖁᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᖁᖁᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖕᖓᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**-**	-	-
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**79,171**	77,309	77,516
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**-**	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**-**	-	-
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**-**	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**-**	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**-**	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**-**	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**79,171**	**77,309**	**77,516**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**15,939**	**26,185**	**20,285**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**95,110**	**103,494**	**97,801**

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ - ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᑭᓯᐊᓂ[1]

DISTRIBUTION OF OPERATIONS & MAINTENANCE BUDGET – GN ONLY[1]

	ᐊᖏᔪᖅᑳᒃᑲᕐᕕᒃ **Headquarters** **($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᑭᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᖕᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	-	-	-	-	-
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	2,408	43,320	19,314	14,129	79,171
ᓂᐅᕈᖅᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	-	-	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	-	-	-	-	-
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑏᑦ Purchased Services	-	-	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	-	-	-	-
ᑲᖕᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑏᑦ Contract Services	-	-	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓐᓪᓗ Fees and Payments	-	-	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	-	-	-	-	-
ᑲᑎᖕᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐊᕿᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**2,408**	**43,320**	**19,314**	**14,129**	**79,171**

[1] ᐊᕕᑦᑐᖅᑕᐅᓂᖏᑦ ᐊᑐᖅᑐᒃᓴᓕᒫᑦ, ᐱᖃᓯᐅᔾᔨᓯᒪᔪᑦ ᑮᓇᐅᔭᓂᒃ ᐱᔭᐅᕙᒃᑐᓂᒃ ᑲᓇᑕᐅᑉ ᐃᒡᓗᓕᕆᔨᖅᐸᐊᒃᑯᖏᓐᓂᑦ ᓇᓂᔭᐅᔪᓐᓇᖅᑐᑦ ᒪᒃᐱᒐᖅ L-12-ᒥ
The distribution of the full budget, which includes funding from CMHC may be found on page L-12.

ᐱᓕᕆᕝᕕᖓᓐᓄᑦ ᓇᐃᓈᕐᓯᒪᔪᑦ

ᓄᓇᕗᒥ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖓᑦ ᑮᓇᐅᔭᖅᑎᑕᐅᖅᑕᖅᐳᑦ ᐅᑯᓇᓐᖓᑦ:

a) $95,110,000 - ᑐᓐᓂᖅᑯᓯᐊᖅᑕᖅᑐᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᑦ ᐊᐅᓚᔾᔪᑎᒋᓂᐊᖅᑕᖏᑕ ᑯᐊᐳᕆᓴᐅᑉ;

b) $60,403,000 - ᑲᓇᑕᐅᑉ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᖏᓐᓂᑦ ᐊᒻᒪ ᐊᓯᖏᓐᓂᑦ ᐱᑎᑕᐅᖅᑕᕐᒥᔪᑦ, ᐊᑐᖅᑕᐅᖅᑕᖅᓗᑎᒃ ᑖᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᐱᔨᑦᓯᕈᑎᖅᖅᓗᑎᒃ ᐊᔾᔨᒌᖏᑦᑐᓄᑦ ᐃᑲᔫᑎᒋᕝᕕᒃᑕᖏᓐᓄᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ.

ᑖᓐᓇ ᓇᐃᓈᖅᓯᒪᔪᖅ ᐅᓂᒃᑳᖅ ᑭᖑᓂᖓᓂᓗ ᒪᒃᐱᒐᐃᑦ ᓇᓗᓇᐃᔭᐃᒃᑲᓐᓂᕐᒪᑕ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᐱᓕᕆᐊᖏᓐᓂᒃ ᑕᑯᑎᑦᑎᔾᔪᑎᑐᐃᓐᓇᖅ ᕿᒥᕐᕈᓇᒃᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ.

CORPORATE SUMMARY

The Nunavut Housing Corporation receives funding from the following sources:

a) $95,110,000 – contribution from the Government of Nunavut towards the operation of the Corporation; and

b) $60,403,000 – Canada Mortgage and Housing Corporation (CMHC) and other sources, which is utilized in providing its full range of programs.

This summary and the following pages reflect the details of the total funding and are for review purposes only.

ᑭᓯᒍᒻᒪᖕᖓᑦ		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖕᖓᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**6,420**	6,379	6,586
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**64,227**	63,219	63,219
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**1,341**	1,341	1,341
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᖕᒥᓪᓗ	Materials and Supplies	**68**	68	68
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**233**	433	433
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**2,936**	1,975	1,975
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**31,380**	31,390	31,390
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**73**	73	73
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**28,606**	28,606	28,606
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**135,284**	**133,484**	**133,691**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**20,229**	**24,575**	**24,575**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**155,513**	**158,059**	**158,266**

ᐊᖏᔪᖅᑳᖅᑕᒃ

ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᐊᖏᔪᖅᑳᒃᑯᓇᐊ (ᐊᕐᕕᐊᓃᒻᒪᑦ) ᐊᐅᓚᑦᑎᕕᐅᔪᖅ ᐱᓕᕆᕕᖕᒧᑦ (ᐃᖃᓗᖕᓃᒃᑐᖅ) ᑲᒪᖃᑦᑕᖅᐳᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ ᑯᐊᐳᕆᓴᐅᑉ ᐊᑐᐊᒐᖏᓐᓂᒃ, ᐅᐸᓗᖓᐃᔭᐅᑎᓂᒃ ᐸᕐᓇᐃᓂᕐᒧᑦ ᐊᒻᒪ ᑐᓴᐅᒪᑎᑦᑎᓂᕐᒧᑦ. ᑎᒥᐅᔫᑉ ᐊᖓᔪᖅᑳᒃᑯᓇᐊ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᖅᐳᑦ ᒥᓂᔅᑕᒥᒃ, ᑯᐊᐳᕆᓴᐅᔫᓪᓗ ᓯᕗᓕᖅᑎᖏᓐᓂᒃ ᐊᒻᒪ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂ ᑎᑎᕋᕐᕕᖏᓐᓂᒃ. ᑖᓐᓇ ᐱᓕᕆᕐᕕᖓᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᖃᑦᑕᖅᐳᖅ ᐅᐸᓗᖓᐃᕈᑎᓂᒃ, ᓇᐅᑦᓯᖅᑐᖅᑎᐅᓪᓗᓂᓗ ᐊᒻᒪ ᐅᓂᒃᑳᓕᐅᖅᑎᐅᓪᓗᓂ ᑯᐊᐳᕆᓴᐅᑉ ᐊᐅᓚᓂᕆᔭᖏᓐᓂᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᑎᑦᖏᑦ ᐱᓪᓗᒋᑦ ᐊᒻᒪ ᐊᑭᑐᔪᖅᑐᕈᑎᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ ᓇᐅᑦᓯᕐᖅᑐᓂᒋᑦ, ᐊᐅᓚᑦᑎᖃᑦᑕᕐᒥᔪᑦ ᐊᑐᖅᑐᐊᕐᓂᕐᒧᑦ ᒪᓕᒐᕆᔭᖏᓐᓂᒃ ᐊᒻᒪ ᑮᓇᐅᔭᓕᕆᔨᐅᖃᑦᑕᖅᑐᑦ ᐊᒻᒪ ᑮᓇᐅᔭᐃᑦ ᐱᔨᑦᓯᕈᑕᐅᓂᖏᓐᓄᑦ ᑲᒪᓪᓗᑎᒃ. ᐃᑲᔪᖅᑐᐃᖃᑦᑕᕐᒥᔪᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓂ ᐱᓕᕆᐊᑎᒍᑦ, ᑳᓐᑐᕋᑎᒍᑦ, ᐱᓕᕆᐊᓪᓗ ᐊᐅᓚᑕᐅᓂᖏᑎᒍᑦ, ᓴᓇᒪᓂᐅᔪᓪᓗ ᒥᒃᓵᓄᑦ ᐊᒻᒪ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑦᓯᓂᕐᒧᑦ.

HEADQUARTERS

Corporate Headquarters in Arviat and the Directorate in Iqaluit are responsible for the development of corporate policy, strategic planning and communications. Corporate Headquarters provides support to the Minister, the corporate executive and the regional offices. The division coordinates the preparation, monitoring and reporting of the corporate operations and maintenance and capital budgets, administers the loan portfolio and provides accounting and treasury services. It provides support to the regions in the areas of programs, contracting, project management, design and maintenance.

ᑭᓯᒧᑦᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**2,274**	2,237	2,310
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**358**	358	358
ᐊᓪᓚᕐᕕᓕᕆᔭᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**21**	21	21
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**100**	100	100
ᐆᒃᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑳᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**349**	349	349
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**7**	7	7
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**314**	314	314
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**3,423**	**3,386**	**3,459**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**11,158**	**638**	**638**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**14,581**	**4,024**	**4,097**

ᐊᑭᓕᒃᓴᓂᒃ ᐊᑭᓕᖅᓱᐃᔾᔪᑏᑦ

ᐊᑭᓕᖅᓱᐃᖑᔭᖅᑐᑎᒃ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᐅᕙᒃᑐᑦ ᑐᕌᖓᔪᑦ ᐊᑭᓕᖅᓱᖅᑕᐅᓂᖏᓐᓄᑦ ᐊᑭᓕᒃᓴᖅᑖᖑᓚᐅᕐᑐᑦ ᐊᒻᒪ ᕿᑐᕐᖏᐅᕈᑎᖏᑦ ᐊᑯᓂᐅᔪᒧᑦ ᐊᑐᖅᑐᐊᖅᑕᐅᓂᒃᑯᑦ (ᑲᓇᑕᒥ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖓᓐᓂᑦ). ᑲᓇᑕᒥ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑯᐊᐳᕆᓴᖏᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᒃᑲᓐᓂᖅᐸᒻᒥᔪᑦ ᐊᑭᓕᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᖃᒃᑲᓐᓂᐊᒍᑦ ᐊᑭᓕᕆᐊᖃᕐᐸᒃᑐᑦ $28,003,000-ᓂᒃ ᐊᑭᖃᖅᑎᒋᔪᑦ.

DEBT REPAYMENT

Amortization charges relate to the repayment of principle and interest on long-term loans from the Canada Mortgage and Housing Corporation. CMHC provides a contribution to Nunavut Housing Corporation to pay for the additional charges of $28,003,000.

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓱᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓱᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	-	-	-
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	-	-	-
ᓂᐅᕈᖅᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	-	-	-
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	-	-	-
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	-	-	-
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	-	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	-	-	-
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	-	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**28,003**	28,003	28,003
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**28,003**	**28,003**	**28,003**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**28,003**	**28,003**	**28,003**

ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᓪᓚᑏᑦ

ᐱᔨᒃᓯᕋᕈᑏᑦ ᐊᒻᒪ ᐃᑲᔪᖅᓱᐃᔾᔪᑎᐅᕙᒃᑐᑦ ᓄᓇᓖᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐱᔨᒃᓯᕋᕈᑎᖏᓐᓄᓪᓗ ᐊᐅᓚᑕᐅᕙᒃᐳᑦ ᐊᕕᒃᑐᖅᓯᒪᐅᖅᑐᑦ ᐊᓪᓚᕝᕕᖏᑎᒍᑦ. ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᓪᓚᕝᕕᑦ ᐋᖅᑭᑦᓱᐃᖃᑦᑕᖅᐳᑦ ᐊᕕᒃᓯᒪᐅᕐᑐᓄᑦ ᓯᕗᓪᓕᐅᑎᒋᐊᓕᖏᓐᓂᒃ ᐊᒻᒪ ᐃᖅᑲᓇᐃᔭᖃᑎᖃᖅᐸᒃᑐᑦ ᓄᓇᓕᖕᓂ ᐃᓪᓗᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᓐᓂᒃ ᐊᒻᒪ ᑭᓇᒃᑯᑐᐃᓐᓇᕐᓂᑦ ᐱᔨᑦᓯᕋᕈᑏᑦ ᑕᐃᒫᑦᓯᐊᖅ ᐱᓕᕆᐊᖑᓕᕋᓗᐊᕐᒪᖔᑕ ᒪᓕᒃᓗᒋᑦ ᐊᔾᔨᒌᖏᑦᑐᑦ ᒪᓕᒃᑕᐅᕐᑯᔭᐅᔪᑦ ᓇᐅᑦᓯᕐᑐᐃᓂᒃᑯᑦ ᐊᒻᒪ ᖃᐅᔨᓴᕐᐸᓐᓂᒃᑯᑦ. ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᓪᓚᕝᕕᑦ ᑲᒪᖃᑦᑕᖅᐳᑦ ᑲᔪᓯᑎᑕᐅᑦᑎᐊᕆᐊᖃᕐᓂᖏᓐᓂᒃ ᐃᓪᓗᓕᐊᖑᓕᓪᓕᐊᔪᑦ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᒻᒪ ᓴᓇᖃᑦᑕᕐᒥᔪᑦ ᓇᓖᒎᖅᑐᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖃᑎᖃᑦᓯᐊᕐᓂᕐᒥᒃ ᐊᓯᖏᓐᓂᒃ ᒐᕙᒪᐅᔪᑦ ᐱᓕᕆᕕᖏᓐᓂᒃ ᐊᒻᒪ ᑎᒥᕐᑯᑎᖏᓐᓂᒃ.

DISTRICT OFFICES

Delivery of services and support to communities in programs and services is managed through the corporation's district offices. District offices set regional priorities and work with local housing organizations and individual clients to ensure programs are being delivered to appropriate standards through monitoring and assessment. The district office is responsible to ensure the success of construction programs in its region and to develop a positive relationship with other government departments and agencies.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒍᒻᒪᖔᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,656**	3,643	3,761
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᑦᓗ	Travel and Transportation	**920**	920	920
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**47**	47	47
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**100**	100	100
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**50**	50	50
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**66**	66	66
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**264**	264	264
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**5,103**	**5,090**	**5,208**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**9,071**	**29,837**	**23,937**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**14,174**	**34,927**	**29,145**

ᐊᑭᑐᓗᐊᖏᑦᑐᒃᑯᑦ ᐃᓪᓗᖅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ

ᑯᐊᐸᓇᓴᐅᔪᑦ ᐱᓕᕆᖃᑎᖃᖅᐳᑦ ᓄᓇᓕᐅᔪᓂᒃ ᐊᖅᑯᑎᒋᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐃᓪᓗᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᑦ ᐊᒻᒪ ᐱᔨᑦᓯᖅᑎᐅᓪᓗᑎᒃ ᐃᖅᑲᓇᐃᔭᖅᑎᐅᔪᑦ ᐃᓪᓗᖅᑎᑕᐅᓂᖏᓐᓄᑦ. ᐅᓪᓗᑕᒫᕐᓯᐅᑏᑦ ᐱᓕᕆᐊᖑᒋᐊᓖᑦ ᐱᓕᕆᐊᒃᓴᑎᓐᓂᖓᕐᑐᑦ ᐱᓕᕆᐊᖑᔭᒃᐳᑦ ᓄᓇᓕᖕᓂ ᐃᓪᓗᓕᕆᔨᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ. ᐃᖅᑲᓇᐃᔭᖅᑎᒋᔭᐅᓂᖏᑦ ᓄᓇᓕᖕᓂ ᐃᓪᓗᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᑦ ᑐᓐᖓᕕᖅᐳᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐅᑦᑕᓗᓐᓂᑦ ᐱᓕᕆᖃᑎᒌᓐᓂᕐᒧᑦ ᐊᖏᖃᑎᒌᒍᑎᓂᒃ. ᒪᓕᓪᓗᒋᑦ ᐊᑐᖅᑐᐊᕐᓂᕐᒧᑦ ᐃᓪᓗᓂᒃ ᐱᓕᕆᐊᑦ, ᐱᔭᒃᓴᕆᖃᑦᑕᖅᑕᖏᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐃᓪᓗᑖᕐᑎᑦᓯᑕᓐᓂᖅ ᓄᓇᓕᖕᒥᐅᑕᐅᔪᓂᑦ ᐃᓪᓗᑖᕆᐊᖃᓗᐊᓐᖑᐊᕐᑐᑦ ᒪᓕᒃᑕᐅᑕᒃᑐᑎᒃ. ᓱᓕᒃᑲᓐᓂᖅ, ᓄᓇᓕᖕᓂ ᐃᓪᓗᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᑦᑎᔨᐅᑕᒃᐳᑦ ᐊᒻᒪ ᓴᓇᔭᐅᒋᐊᓕᓐᓂᒃ ᐊᑐᖅᑐᐊᕐᑕᐅᑕᒃᑐᓂ ᓴᓇᔨᐅᑕᒃᑐᑎᒃ. ᖃᑦᓯᒃᓚᐃᑦ ᓄᓇᓕᓐᓂ ᐃᓪᓗᓕᕆᔨᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᑦ ᑲᒪᒋᔭᖃᕐᒥᔪᑦ ᑕᒪᐃᓐᓂᒃ ᐃᓚᐃᓐᓇᖏᓐᓂᓪᓗᓐᓂᑦ ᐃᓪᓗᐃᑦ ᓴᓇᔭᐅᑕᓐᓂᖏᓐᓂᒃ ᐊᒻᒪ ᓇᒻᒥᓂᖅ ᐃᓪᓗᑖᕈᒪᔪᑦ ᐱᓕᕆᐊᖑᓂᖏᓐᓂᒃ.

AFFORDABLE HOUSING PROGRAMS

The corporation is partnered at the community level with local housing organizations (LHOs) and other local delivery agents for the staff housing program. Most of the day-to-day duties associated with program delivery are administered by LHO staff. Relationships with the LHOs are based on operating or partnership agreements. Under the Rental Housing Program, duties include allocation of housing to community residents according to need. As well, LHOs provide the administration and maintenance services for the rental program. Several LHOs also have responsibility for parts or all of the home repair and homeownership programs.

		ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**490**	499	515
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**64,227**	63,219	63,219
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦᓪᓗ	Travel and Transportation	**63**	63	63
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᑦᓪᓗ	Materials and Supplies	**-**	-	-
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**33**	233	233
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**2,936**	1,975	1,975
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**30,981**	30,991	30,991
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**-**	-	-
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**25**	25	25
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**98,755**	**97,005**	**97,021**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**98,755**	**97,005**	**97,021**

ᐊᑭᑐᓗᐊᖕᖏᑦᑐᒃᑯᑦ ᐃᓪᓗᖅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ
AFFORDABLE HOUSING PROGRAMS

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2004-2005 Main Estimates ($000)**	ᐋᖅᑭᒋᐊᖅᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2003-2004 Main Estimates ($000)
ᐃᑲᔫᑏᑦ Contributions			
ᐃᓪᓗᓕᕆᔨᒃᑯᑦ ᑭᒃᑯᑐᐃᓐᓇᕐᓯᐅᑎᓂᒃ ᐃᓪᓗᖅᑎᑦᓯᓂᖏᑦ ᑮᓇᐅᔭᖅᑎᑦᓯᖅᑦᑕᖅᑐᑦ ᐊᑐᖅᑕᐅᓂᐊᖅᑐᓂᒃ ᐃᓪᓗᓕᕆᔨᒃᑯᑦ ᐃᓪᓗᕐᑯᑎᖏᑦ ᑲᒪᒋᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪ ᐊᑐᖅᑐᐊᕐᓂᕐᒧᑦ ᐊᑭᓕᖅᑐᕈᑕᐅᔪᓄᑦ ᐃᑲᔪᖅᑐᐃᔾᔪᑕᐅᓪᓗᑎᒃ ᑕᒪᒃᑯᓄᖓ ᑮᓇᐅᔭᓕᐅᑦᓯᐊᖏᑦᑐᓄᑦ ᓄᓇᕗᒥᐅᑕᐅᔪᓄᑦ.	**63,711**	62,703	62,703
Public Housing Program Funding for the provision of public housing and rent supplement programs to low income residents of Nunavut.			
ᑲᓇᑕᒥ ᐃᓪᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ ᑕᒪᐃᓐᓄᖓᔪᑦ ᐃᑲᔫᑎᒋᕝᕕᒃᑕᖏᑦ ᐃᓪᓗᓕᕆᓂᕐᒧᑦ ᑲᓇᑕᐅᑉ ᒐᕙᒪᒃᑯᖏᑦ ᑮᓇᐅᔭᖅᑎᑦᓯᖅᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᓕᐅᕐᓱᐊᖅᑎᐅᖏᑦᑐᓄᑦ, ᓄᓇᓕᖕᓂ ᑎᒥᐅᔪᓄᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᓯᓇᓱᐊᕐᑎᓄᑦ ᐊᑐᖅᑐᐊᖅᑕᐅᕙᒃᑐᓂᒃ ᐃᓪᓗᓂᒃ ᑮᓇᐅᔭᓕᐅᑦᓯᐊᖏᑦᑐᓄᑦ, ᑯᐊᐱᓄᑦ ᐊᒻᒪ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐱᓕᕆᐊᖑᒋᐊᓕᖕᓄᑦ.	**516**	516	516
Canada Mortgage and Housing Unilateral Programs Federal funding for non-profit, community-based organizations for the provision of subsidized support for Rent Geared to Income, Co-op and Special Purpose Projects.			
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᑏᑦ Total Contributions	**64,227**	**63,219**	**63,219**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**64,227**	**63,219**	**63,219**

ᐊᒡᒍᖅᑐᖅᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ - ᓇᑭᓕᒫᖅ
DISTRIBUTION OF OPERATIONS & MAINTENANCE BUDGET – ALL SOURCES

	ᐊᖑᔪᖅᑲᑲᖅᑕᒃ **Headquarters ($000)**	ᕿᑭᖅᑖᓗᒃ **Qikiqtaaluk ($000)**	ᑭᕙᓪᓕᖅ **Kivalliq ($000)**	ᑭᑎᖅᒥᐅᑦ **Kitikmeot ($000)**	ᑲᑎᓪᓗᒋᑦ **Total ($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	2,515	1,718	1,101	1,086	**6,420**
ᑐᓐᓂᖅᑯᑏᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	-	31,305	18,404	14,518	**64,227**
ᓂᐅᕈᖅᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ Travel and Transportation	388	501	262	190	**1,341**
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	21	15	20	12	**68**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑏᑦ Purchased Services	133	34	45	21	**233**
ᐆᒻᒪᖅᑯᑎᓄᑦ Utilities	-	1,742	575	619	**2,936**
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔭᕐᓯᕈᑏᑦ Contract Services	349	20,828	6,477	3,726	**31,380**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓯᓪᓗ Fees and Payments	7	57	7	2	**73**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	28,317	143	86	60	**28,606**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ ᐊᕿᐅᒪᑎᑦᑎᔪᑏᓪᓗ Total Operations & Maintenance	**31,730**	**56,343**	**26,977**	**20,234**	**135,284**

ᑐᑭᓯᒋᐊᕈᑏᑦ ᐅᐃᒍᐃᑦ
ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ 2004-2005

APPENDICES TO THE
MAIN ESTIMATES 2004-2005

ᑐᑭᖏᑦ

ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ	ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᐊᖏᖅᑕᐅᕙᒃᑐᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ ᑲᔪᓯᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᔨᕆᐊᖃᖅᑕᖏᑦ ᐊᑭᓕᒐᒃᓴᐃᓪᓗ ᐊᑭᓕᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ. ᐃᓚᒋᐊᕈᑎᐅᔪᑦ ᓴᓇᔭᐅᒐᔪᒃᐳᑦ ᐋᖅᑭᒡᑕᐅᓯᒪᓪᓗᑎᒃ ᐅᓄᕐᓂᕆᔭᖏᑦ ᐊᒻᒪᓗ ᐊᑐᖅᑕᐅᒐᔪᒃᓗᑎᒃ ᐊᕐᕌᒍᒧᑦ ᐊᑕᐅᓲᓐᓇᕐᒧᑦ.

ᐱᕐᑯᑎ	ᒪᑭᒪᔾᔪᑎᔅᓴᑦ ᐊᐅᓚᑕᐅᔪᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᓯᕗᓂᒃᓴᒥ ᑮᓇᐅᔭᓕᐅᕈᑎᒋᔭᐅᓇᓱᐊᖅᑐᓄᑦ ᐃᑲᔪᕈᑎᐅᔪᑦ ᐱᔭᐅᔪᓐᓇᕐᓯᖃᑦᑕᕐᓂᐊᕐᒪᑕ. ᐱᕐᑯᑎᒋᔭᐅᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᕗᑦ ᐃᓪᓗᕐᔪᐊᓂᒃ ᐊᒻᒪ ᐅᓄᕐᓂᕆᔭᖏᓐᓂᒃ ᐊᑭᓕᖅᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ ᒐᕙᒪᒃᑯᑦ ᓯᓚᑎᖏᓐᓃᑦᑐᓄᑦ ᑎᒥᐅᔪᓄᑦ.

ᐱᓕᕆᕕᐅᑉ ᐃᓗᐊᓂ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖓᓂ	ᐱᓕᕆᕕᐅᑉ ᐃᓗᐊᓂ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖓᓂ ᐱᓕᕆᐊᖃᖅᑎᐅᔪᑦ
ᐱᓕᕆᐊᒃᓴᓄᑦ ᐸᕐᓇᐅᑎᑦ	ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᑎᒥᐅᔫᑉ ᐋᖅᑭᒃᓱᕐᓯᒪᓂᖓᓂᒃ (ᐱᓕᕆᕕᐅᑉ) ᐱᔾᔪᑎᖏᓐᓂᒃ, "ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᓂ", ᐊᒻᒪᓗ ᐱᓕᕆᓪᓗᐊᑕᖅᑕᖏᓐᓂᒃ "ᐊᐅᓚᔾᔪᑎᒋᓗᒋᑦ ᐱᓕᕆᐊᖏᓐᓂᒃ". ᑖᓐᓇ ᐸᕐᓇᐅᑎᐅᔪᖅ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᓂ ᑎᒥᐅᔫᑉ (ᐱᓕᕆᕕᐅᑉ) ᑐᕌᒃᓴᖏᓐᓂᒃ ᑎᑭᓐᓇᓱᐊᕈᑎᒋᓗᒋᑦ ᐱᓕᕆᓂᐊᖅᑕᖏᓐᓂᒃ ᑐᕌᒃᓴᖏᓐᓄᑦ, ᐊᒻᒪᓗ ᐅᐸᓗᖓᐃᔭᐅᑎᓂᒃ ᐊᑐᕐᓂᐊᖅᑕᖏᓐᓂᒃ ᑎᑭᓐᓇᓱᐊᕈᑎᒋᓗᒋᑦ ᑐᕌᒃᓴᖏᓐᓄᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ.

ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ	ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᓄᑦ ᐊᑭᓕᖅᑐᕈᑎᒃᓴᐅᓪᓗᑎᒃ ᑐᒃᓯᕋᖅᑕᐅᓯᒪᔪᑦ ᐊᑯᓂᐅᓂᕆᔭᖓ ᑕᐃᔭᐅᓯᒪᓪᓗᓂ ᐊᒻᒪᓗ ᑐᒃᓯᕋᐅᑕᐅᓂᕆᔭᖓ ᐊᑐᖅᑕᐅᓂᐊᕐᓂᖓᓄᑦ (ᑮᓇᐅᔭᐃᑦ ᐃᓯᖅᐸᓪᓕᐊᔪᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓂᖏᑦ) ᑮᓇᐅᔭᖅᑎᕐᑯᓪᓗᒋᑦ ᑕᒪᒃᑯᐊ ᐊᑭᓕᕆᐊᖅᐸᒃᑐᑦ.

ᐊᑭᑐᔪᑦ ᐱᕐᑯᑏᑦ	ᐱᕐᑯᑎᒋᔭᐅᔪᑦ ᐱᓯᒪᔭᐅᖏᓐᓇᖅᑐᑦ ᐊᑐᖅᑕᐅᓪᓗᑎᒃ ᐊᐅᓚᔾᔪᑎᒋᓪᓗᓂᒋᑦ ᒐᕙᒪᒃᑯᓄᑦ, ᐊᒻᒪ ᓂᐅᕕᐊᒃᓴᐅᖏᓪᓗᑎᒃ. ᐊᑭᑐᔪᑦ ᐱᕐᑯᑎᑦ ᐊᑑᑎᖃᑦᑎᐊᕆᐊᖃᖅᑐᑦ ᐊᑐᖅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᑕ ᐊᑕᐅᓯᐅᑉ ᐅᖓᑖᓄᑦ.

ᐊᑭᑐᔪᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᒋᔭᖏᓐᓂᒃ, ᓴᖅᑭᑦᑕᐃᓐᓇᐅᔭᖏᑦᑐᑦ ᑲᔪᓰᓐᓇᖃᑦᑕᕋᑎᒃᓗ, ᓂᐅᕕᕈᑕᐅᓪᓗᑎᒃ ᐅᑉᐸᓗᓐᓃᑦ ᓴᓇᔾᔪᑕᐅᓪᓗᑎᒃ ᐊᑭᑐᔪᓂᒃ ᐱᕐᑯᑎᒋᔭᐅᓂᐊᖅᑐᒥᒃ, ᐅᑉᐸᓗᓐᓃᑦ ᓇᓗᓇᐃᕐᓯᓯᒪᓪᓗᑎᒃ ᖃᓄᖅ ᐊᑯᓂᐅᑎᒋᔪᖅ ᐊᑐᖅᑕᐅᓂᐊᕐᒪᖔᑕ ᒫᓐᓇᐅᔪᖅ ᐊᑭᑐᔪᓄᑦ ᐱᕐᑯᑎᒋᔭᐅᔪᑦ.

ᑭᓇᐅᔭᑦ ᐃᑲᔫᑕᐅᔪᑦ	ᒪᓕᒐᖅᑎᑕᐅᓪᓗᑎᒃ ᑮᓇᐅᔭᑦ ᐃᑲᔫᑕᐅᔪᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᒐᕙᒪᒃᑯᑦ ᑎᒥᕐᑯᑎᖏᓐᓄᑦ, ᓄᓇᓖᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐅᑉᐸᓗᓐᓃᑦ ᐊᓯᖏᓐᓄᑦ ᑎᒥᐅᔪᓄᑦ ᑭᐅᖃᑦᑕᕆᐊᖃᖅᑐᓄᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐊᑐᕐᓂᖏᓐᓄᑦ ᑮᓇᐅᔭᓂᒃ ᐅᓂᒃᑳᓕᐅᕐᓗᑎᒃ ᐊᒻᒪᓗ ᒪᓕᒋᐊᖃᖅᓗᑎᒃ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᓯᒪᓂᕆᔭᖓᓐᓄᑦ ᐊᑐᖅᑕᐅᔾᔪᑎᒃᓴᖏᓐᓄᑦ ᑕᐃᔭᐅᓯᒪᔪᓂᒃ.

ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᐃᓗᓕᖏᑦ ᓇᓗᓇᐃᕐᓯᒪᖏᓐᓂᖅᓴᑦ	ᐊᑐᓂ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᓂᕈᐊᕈᑕᐅᖃᑦᑕᖅᑐᑦ ᐊᑭᓕᐅᑎᒃᓴᐅᔪᑦ ᐊᒡᒍᖅᑐᖅᑕᐅᒃᑲᓐᓂᖃᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᐅᓂᐊᖅᑐᑦ ᐃᓗᓕᖏᑦ ᓇᓗᓇᐃᕐᓯᒪᖏᓐᓂᖅᓴᑦ ᒪᓕᒃᑕᐅᓪᓗᑎᒃ. ᑖᒃᑯᐊ 2004-2005-ᒥ ᐊᐅᓚᑦᑎᔾᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᐃᒪᓐᓇᐃᑦᑐᓂᒃ ᐃᓗᓕᖃᖅᓗᑎᒃ ᓇᓗᓇᐃᕐᓯᒪᖏᓐᓂᖅᓴᐅᔪᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᔪᑦ:
- ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᒃᓴᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ
- ᑐᓐᓂᖅᑯᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑏᑦ

ᐱᓕᕆᕝᕕᑦ	ᑎᒥᓕᐊᖑᓯᒪᔪᖅ ᓯᓄᓕᖅᑏᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐱᔨᑦᓯᕋᕐᑯᔭᐅᓪᓗᑎᒃ ᐱᓕᕆᐊᓂᒃ ᐱᔨᑦᓯᕋᐅᑎᓂᓪᓗ ᓇᓗᓇᐃᖅᑕᐅᒪᔪᓂᒃ ᑐᕌᓇᔭᐅᔪᓂᒃ.
ᐱᓕᕆᕝᕕᑦ ᓇᐃᓈᖅᓯᒪᓂᖏᑦ	ᓇᓗᓇᐃᖅᓯᔪᖅ ᐱᓕᕆᕝᕕᐅᑉ ᐱᓇᓱᐊᒐᖓᓐᓂᒃ ᑎᒥᐅᓂᖓᓂᓪᓘᓐᓃᑦ, ᐊᒻᒪᓗ ᓇᐃᓈᓇᑎᓪᓗᓂᓗ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᐊᑐᓂ ᐱᓕᕆᕝᕕᓕᒫᓂᒃ.
ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐊᒡᒍᖅᓯᒪᓂᖏᑦ	ᓂᓇᐅᒋᔭᐅᔪᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᕐᓄᑦ ᑐᓂᔭᐅᓂᐊᕋᓱᒋᔭᐅᓪᓗᑎᒃ ᐱᓕᕆᕝᕕᐅᔪᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᓂᐊᖅᑎᓪᓗᒋᑦ.

ᑐᑭᖑᒋᑦ

ᓇᓚᐅᑦᓵᖅᑕᐅᓯᒪᔪᑦ

ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᑦ ᐊᑭᓕᐅᑕᐅᓂᐊᖅᑐᑦ ᐊᖏᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ, ᐊᒻᒪ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᑮᓇᐅᔭᖅᑖᕆᔭᐅᓗᑎᒃ ᐃᓱᖅᐸᓕᐊᓂᐊᕋᓱᒋᔭᐅᔪᑦ, ᐃᓗᓐᓇᖏᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᔨᓕᒫᖏᓐᓄᑦ.

ᐊᑭᓕᐅᑏᑦ

ᑮᓇᐅᔭᐃᑦ ᐊᑭᓕᐅᑕᐅᔪᑦ ᐱᔾᔪᑕᐅᓪᓗᑎᒃ ᐱᕐᑯᑎᓄᑦ ᐊᒻᒪᓗ ᐱᔨᑦᓯᕈᑕᐅᔪᓄᑦ ᐅᑉᐸᓗᓐᓃᑦ ᐊᑭᑐᔪᓄᑦ ᐱᕐᑯᑎᑖᕈᑕᐅᓪᓗᑎᒃ.

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖏᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᑎᓄᑦ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᑲᑎᒪᔨᐅᔪᑦ ᑲᑎᒪᔨᕋᓛᕐᑯᑎᒋᔭᐅᕗᑦ ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐃᓄᖅᑲᓪᓗᑎᒃ ᐃᓗᓐᓇᖏᓐᓂᒃ ᑲᑎᒪᔨᖏᓐᓂᒃ ᓯᕗᓕᖅᑎᐅᔪᑦ ᑲᒪᒋᔭᖅᑲᓪᓗᑎᒃ ᑮᓇᐅᔭᐃᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᒐᕙᒪᖓᑦᑕ ᓄᓇᕗᑦ.

ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊ

ᑐᖏᓕᕆᔩᒃᓯᒪᑎᑕᐅᓪᓗᑎᒃ 12-ᖑᔪᑦ ᑕᖅᑭᑦ ᐊᑯᓂᐅᓂᖅᑎᒋᑎᑕᐅᓪᓗᓂ ᑕᐃᒪᓐᓇ ᐋᖅᑭᒡᑕᐅᓯᒪᔪᖅ ᐅᓂᒃᑳᓕᐅᕈᑕᐅᓪᓗᓂ ᐊᕐᕌᒍᒧᑦ ᒐᕙᒪᒃᑯᓐᓄᑦ ᐅᑉᐸᓗᓐᓃᑦ ᐱᓕᕆᔨᕐᑯᑎᖏᓐᓄᑦ. ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᕐᑯᑎᖓᑦ ᐱᒋᐊᕐᕕᖅᓗᓂ ᐊᐃᕐᓇᓕ 1-ᒥᑦ ᐊᒻᒪ ᐃᓱᓕᑉᕕᖅᓗᓂ ᒫᔾᔨ 31-ᒧᑦ ᐊᕐᕌᒍᑕᒫᑦ.

ᑐᓂᕐᓯᓯᐊᖅ

ᒪᓕᒃᑕᐅᔪᖅᓇᐊᖅᓂᖅᖏᑦᑐᓂ ᓄᑕᐅᔪᓂᒃ ᑮᓇᐅᔭᓂᒃ ᐃᓚᒋᐊᕈᑕᐅᓯᒪᔪᓂᒃ ᑭᒃᑯᓕᒫᖓᔪᓄᑦ ᑎᒥᓕᐊᖑᓯᒪᔪᓄᑦ, ᑲᑐᔾᔨᖅᑲᑎᒋᓄᑦ ᐅᑉᐸᓗᓐᓃᑦ ᑎᒥᐅᔪᓄᑦ ᑐᓂᓯᕕᐅᔪᓄᑦ, ᒪᓕᒃᑕᓇᐊᓕᓕᑐᑎᓪᓗᒍ ᑎᒥᐅᔪᓄᑦ ᑮᓇᐅᔭᓂᒃ ᑐᓂᓯᕕᐅᓂᖏᓐᓂᒃ ᓱᓇᓄᑦ ᐊᑐᕐᓂᐊᕐᒪᖔᑕ, ᑭᐅᒋᐊᕈᓐᓇᓇᐊᑐᓐᖏᓚᖅ ᒐᕙᒪᒃᑯᓐᓄᑦ.

ᐃᓪᓗᕐᔪᐊᑦ

ᐊᑯᓂ ᐱᑕᖃᐃᓐᓇᕐᓂᐊᖅᑐᑦ ᐃᓪᓗᕐᔪᐊᑦ ᐱᓕᕆᕕᕐᑯᑎᒋᔭᐅᓪᓗᑎᒃ ᐊᒻᒪ ᑎᒥᐅᔪᒧᑦ ᐋᖅᑭᒡᓯᒪᓂᕆᔭᐅᓪᓗᑎᒃ ᐊᑐᖅᑕᐅᓂᐊᕐᒪᑕ ᐱᔨᑦᓯᕈᑎᒋᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖏᓐᓄᑦ.

ᐱᓕᕆᐊᑦ

ᐊᖏᓂᖅᐸᐅᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᑦᖏᓐᓄᑦ ᐋᖅᑭᒡᑕᐅᓯᒪᓪᓗᑎᒃ ᑎᑭᑦᑐᓐᓇᕐᓂᐊᕐᒪᑕ ᑐᕐᖓᒃᓴᕆᔭᐅᔪᓄᑦ ᑕᐃᔭᐅᓯᒪᔪᓄᑦ ᐊᑐᐊᒐᑎᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ. ᑕᐃᔭᐅᖅᑦᑕᕐᒥᔪᑦ ᐱᓕᕆᐊᐅᓂᕐᖅᑕᐅᓪᓗᑎᒃ.

ᓄᓇᕗᑦ ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ

ᓄᓇᖑᐊᖅ ᐊᑐᐊᕐᓗᒍ ᓄᓇᕗᒥ ᐊᐅᓚᑎᔪᑕᐅᓂᐊᕐᓗᑎᒃ ᐊᕿᒃᑕᐅᓯᒪᔪᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᐅᔪᑦ.

ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᐃᓗᓕᖏᑦ ᓇᓗᓇᐃᕐᓯᒪᓂᖅᓴᑦ

ᐊᑐᓂ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᓂᕈᐊᕈᑕᐅᖃᑦᑕᖅᑐᑦ ᐊᑭᓕᐅᑎᒃᓴᐅᔪᑦ ᐊᒡᒍᖅᑐᖅᑕᐅᒃᑲᓐᓂᖃᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᐅᓂᐊᖅᑐᑦ ᐃᓗᓕᖏᑦ ᓇᓗᓇᐃᕐᓯᒪᓂᖅᓴᑦ ᒪᓕᒃᑕᐅᓪᓗᑎᒃ. ᑖᒃᑯᐊ 2004-2005-ᒥ ᐊᐅᓚᑦᑎᔾᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᐃᒪᓐᓇᐃᑦᑐᓂᒃ ᐃᓗᓕᖅᓗᑎᒃ ᓇᓗᓇᐃᕐᓯᒪᓂᖅᓴᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᔪᑦ:

- ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐊᒻᒪᓗ ᐃᖏᕋᔪᑏᑦ
- ᐊᒡᓚᒡᕕᓕᕆᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ
- ᓂᐅᕕᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ
- ᐆᒻᒪᖅᑯᑎᓄᑦ
- ᑳᓐᑐᕐᑏᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ
- ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑏᓪᓗ
- ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ

ᓂᕈᐊᖅ

ᐊᒡᒍᑐᖅᓯᒪᓂᖓ ᐊᑭᓕᐅᑎᒥᓃᑦ ᐊᑐᖅᑕᐅᔭᕆᐊᓕᖏᓐᓄᑦ ᒪᓕᑦᑐᓂ (ᐆᑦᑐᑎᒋᓗᒍ, ᓂᕈᐊᖅ 1 - ᐊᐅᓚᐃᓐᓇᕈᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ, ᓂᕈᐊᖅ 2 - ᐊᑭᑐᔪᑎᓄᑦ)

GLOSSARY

Appropriation	A budget approved by the legislative Assembly that permits obligations to be incurred and expenditures to be made. Appropriations are usually made for fixed amounts and are typically for a period of one year.
Asset	An economic resource controlled by the Government from which future economic benefits may be obtained. Assets can include physical infrastructure and amounts due to the Government by outside parties.
Branch	The first (highest) level of sub-division within a Department.
Business Plan	Describes an organization's (department's) purpose, "Mission", and its key functions, "Core Business".
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life that extends over more than one fiscal period.
Capital Expenditures	Government Expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.
Control Object	Each vote category of appropriations are further broken down into control objects. The 2004-2005 Main Estimates are presented at the following control object levels: - Compensation and Benefits - Grants and Contributions
Department	Organizational entity established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditure for each Department.
Distribution of Budget	The anticipated regional allocation of departmental budgets.

GLOSSARY

Estimates	The estimated expenditures approved by the legislative Assembly, and forecasted revenues, for all government departments.
Expenditure	Funds paid or payable to acquire goods and services or a capital asset.
Financial Management Board	The Financial Management Board (FMB) is a committee of the Executive Council consisting of all members of the Executive Council that is responsible for the financial management and administration of the Government of Nunavut.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Infrastructure	The permanent facilities and organization structure in place for the purpose of delivering government programs.
Program	A major government function designed to achieve the specified objectives of a policy that has been authorized by the legislative Assembly. Also referred to as department.
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Standard Object	Each vote category of appropriations are further broken down into standard objects. The 2004-2005 Main Estimates are presented at the following standard object levels: – Travel and Transportation – Materials and Supplies – Purchased Services – Utilities – Contract Services – Fees and Payment – Other Expenses
Vote	A category of expenditures according to its intended use (eg. Vote 1 – Operations and Maintenance, Vote 2 – Capital).

ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐋᖅᑭᒃᓱᖅᑕᐅᓂᓇᕝᒃᑕᖏᑕ ᐊᐅᓚᓂᖓ

ᐱᒋᐊᕐᓂᐊ

ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᓴᖅᑭᑎᑦᑎᔪᑕᐅᖕᒪᑕ ᓄᓇᕗᑦ ᒐᕙᒪᖓᑕ ᐸᕐᓇᐃᔾᔪᑎᒋᓯᒪᔭᖏᓐᓂᒃ ᐱᓕᕆᐊᓇᔭᐅᓂᐊᖅᑐᓄᑦ ᑲᔪᓯᑎᑕᐅᓂᐊᖅᑐᓄᓪᓗ ᑕᒪᑐᒪᓂ ᑮᓇᐅᔭᓕᕆᔨᑏᑦ ᐅᑭᐅᓇᓂᐊᖅᑕᖓᓂ. ᐱᓗᐊᖅᑐᒥᒃ, ᑭᒡᒐᖅᑐᕐᒪᑕ ᐃᓗᓐᓇᖏᓐᓂᒃ ᓂᕆᐅᒋᔭᐅᔪᓂᒃ ᐊᑭᓕᕆᐊᖃᕐᓂᐊᖅᑐᒋᔭᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐃᓗᓐᓇᖏᓐᓂᒃ ᑮᓇᐅᔭᓕᐊᓇᓗᒋᑦ ᐃᓱᖅᐸᓪᓕᐊᓂᐊᕐᓱᒋᔭᐅᔪᓂᒃ ᑮᓇᐅᔭᓕᓇᓐᓇᐅᑉ ᐊᕐᕌᒍᐊ ᐱᒋᐊᖅᑎᓪᓗᒍ ᐊᐃᓇᓕ 1-ᒥᑦ.

ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᕿᓂᕈᑕᐅᖃᑦᑕᕐᒪᑕ ᐊᖏᖅᑕᐅᔾᔪᑎᒃᓴᖏᓐᓂᒃ ᐊᑭᓕᐅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᑮᓇᐅᔭᓕᓇᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᑕ ᐃᓗᐊᓂ, ᐱᒋᐊᖅᐸᒡᓗᑎᒃ ᐊᐃᕐᓇᓕ 1-ᒥ. ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᓕᐅᖅᐸᒃᑐᖅ ᒥᓂᔅᑕᖓᑦ ᑮᓇᐅᔭᓕᓇᔨᒃᑯᑦ ᓴᖅᑭᑕᐅᓕᓵᖅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᑦ, ᐃᓚᒋᓪᓚᓇᒃᐸᐃᑦ ᑲᑎᑕᐃᓐᓇᓇᓯᒪᓗᒋᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐋᖅᑭᒃᓯᒪᓂᓇᔭᖏᓐᓄᑦ. ᐃᓚᒋᓪᓗᒍ, ᐱᓕᕆᔩᐅᔪᑦ ᐱᓕᕆᐊᓇᓂᐊᖅᑕᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᐅᔪᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᑎᑎᖅᑲᑎᒍᑦ ᒪᓕᒐᓕᐅᕐᔪᐅᑉ ᐃᓗᐊᓂ.

ᐅᓄᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᑎᒥᐅᔪᓪᓗ, ᑕᒪᒃᑮᑦ ᐃᓗᐊᓂᓐᖓᖅᑐᑦ ᒐᕙᒪᒃᑯᑦ ᐊᒻᒪᓗ ᑕᖅᑲᒃᑯᐊ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᑐᓴᓇᐊᕐᕕᐅᖃᑦᑕᕐᓯᒪᕗᑦ ᐸᕐᓇᐃᓕᖅᑎᓪᓗᒋᑦ ᐊᒻᒪᓗ ᓴᓇᕙᓪᓕᐊᓕᖅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓂᒃ ᐊᐅᓚᓂᓇᔭᖓᑕ ᐃᓗᐊᓂ. ᑭᓯᐊᓂᓕ, ᐃᓗᓕᓇᔭᖏᑦ ᖃᑦᓯᕋᓪᓚᑦᑖᕐᓂᐊᕐᒪᖓᑕ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᑕᖅᑲᒃᑯᓄᖓ ᓴᖅᑭᑕᐅᖃᑦᑕᖏᑦᑐᑦ ᑭᓯᐊᓂ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ ᑎᑎᖅᑲᑎᒍᑦ ᓴᖅᑭᑕᐅᓚᐅᖅᑎᓪᓗᒋᑦ ᒥᓂᔅᑕᖓᓐᓄᑦ ᑮᓇᐅᔭᓕᓇᔨᒃᑯᑦ ᑕᖅᑲᒃᑯᓄᖓᕈᓐᓇᕐᓯᑕᐃᓐᓇᓲᖑᔪᑦ. ᐱᖅᑯᓯᑐᖃᐅᔪᖅ, ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᐅᔪᓄᑦ ᐊᐅᓚᓂᓇᔭᖓ ᐊᑐᖅᑕᐅᓪᓗᓂ ᑕᖅᑲᒃᑯᐊ ᐊᒃᑐᖅᑕᐅᓯᒪᔪᑦ ᑎᒍᓯᔪᓐᓇᕐᑯᓇᒋᑦ ᓯᕗᕐᖓᒍᑦ ᑐᓴᒐᒃᓴᐅᔪᑦ ᓴᑭᖅᑕᐅᓚᐅᖏᓐᓂᖏᓐᓂ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᖏᑎᒍᑦ ᐱᒋᐊᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᐊᑐᕐᓂᕐᓗᕐᑯᓇᒋᑦ.

ᑕᒃᑯᐊ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐃᑦ ᐋᖅᑭᒃᓱᖅᑕᐅᓂᖏᑕ ᐊᐅᓚᓂᖓ ᐅᓄᖅᑐᓂᒃ ᐊᖅᑯᑎᖃᓲᖑᖕᒪᑦ:

- ᐱᓕᕆᐊᒃᓴᓇᔭᐅᓂᐊᖅᑐᓄᑦ ᐸᕐᓇᐅᑎᑦ
- ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑭᑐᔫᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᓴᓇᔭᐅᓂᖏᑦ
- ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᒃᓴᐃᑦ ᓴᓇᔭᐅᓂᖓ
- ᓴᖅᑭᑎᑕᐅᓂᖏᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ
- ᐃᓚᒋᐊᕈᑏᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ
- ᓱᕙᓪᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᑦ/ᐊᓯᔾᔨᖅᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᑦ

ᐱᓕᕆᕕᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᑦ ᓴᓇᔭᐅᓂᖏᑦ

- ᑖᒃᑯᐊ 2004-2005-ᒥ ᐱᓕᕆᕕᑦ ᐸᕐᓇᐅᑎᖏᓐᓂᒃ ᓇᓗᓇᐃᖅᓯᓯᒪᔪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦᑕ ᐱᔾᑦᑎᕋᑎᖏᓐᓂᒃ ᐱᓕᕆᕕᑦ ᐱᓕᕆᐊᒃᓴᖏᓐᓂᑦ ᓇᓗᓇᐃᖅᑐᖅᓯᒪᔪᑦ.

- ᐅᐃᒍᖓᓂ ᐃ-ᒥ ᐊᑑᓂᓂᒃ ᐸᕐᓇᐅᑎᓂᑦ ᑐᑭᓯᒋᐊᕐᕕᐅᔪᓐᓇᖅᑐᖅᑕᖅᑎᑦᑎᔪᑦ ᐱᔾᑦᑎᕐᕕᑦ ᐋᖅᑭᐅᒪᓯᒪᓂᖏᓐᓂᒃ ᐱᓕᕆᕕᖕᓄᑦ ᑖᒃᑯᓇᓂ ᑎᒥᐅᔫᑉ ᐋᖅᑭᐅᒪᓂᕆᔭᖏᓐᓂ ᐊᑐᖅᑕᐅᔪᓂᒃ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᓂᒃ.

- ᐱᓕᕆᕕᖕᓄᑦ ᐸᕐᓇᐅᑎᑦ ᐃᓱᒪᒋᔭᖅᖃᕐᓂᖅᓴᐅᑎᑕᐅᓯᒪᔪᑦ ᓇᓗᓇᐃᖅᑐᕐᕕᖕᒥᑦ 1-ᒥ, ᐊᓚᔾᔪᑎᑦ ᐋᖅᑭᐅᒪᔾᔪᑎᓂᓪᓗ, ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓂᓪᓗ.

- ᐱᓕᕆᕕᐅᔪᑦ ᐱᓕᕆᐊᕆᓂᐊᖅᑕᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᐅᔪᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᕿᒥᕐᕈᓇᒃᑕᐅᓂᐊᕐᒪᑕ ᐊᒻᒪᓗ ᖃᐅᔨᓴᖅᑕᐅᓗᑎᒃ.

- ᑮᓇᐅᔭᓕᕆᔨᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᕿᒥᕐᕈᓇᒃᑕᐅᓚᐅᖅᑎᓪᓗᒋᑦ, ᐸᕐᓇᐅᑎᐅᔪᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᐳᑦ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓄᑦ ᕿᒥᕐᕈᓇᒃᑕᐅᓂᐊᕐᒪᑕ.

- ᐱᓕᕆᐊᕆᔭᐅᔪᒪᓂᐊᖅᑐᓂᒃ ᐸᕐᓇᐅᑎᑦ ᓴᖅᑭᑎᑕᐅᖃᑦᑕᖅᑐᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓄᑦ ᐊᑕᐅᑦᓯᒃᑯᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᓂᑦ.

ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ/ᐊᑭᑐᔫᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ ᓴᓇᔭᐅᓂᖏᑦ

- ᐱᓕᕆᕕᐅᔪᑦ ᑲᒪᒋᔭᖃᕆᐊᖃᖅᐳᑦ ᓴᓇᓂᕐᒥᒃ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᕐᑯᑎᖏᓐᓂᒃ ᐱᖃᓯᐅᑎᓯᒪᓗᒋᑦ ᑎᑭᓐᓇᓱᐊᕐᓂᐊᖅᑕᖏᑦ ᐊᒻᒪᓗ ᑐᑭᒧᐊᒍᑕᐅᕐᑯᔭᐅᓪᓗᑎᒃ ᓴᓇᔭᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ.

- ᐱᓕᕆᕕᐅᔪᓄᑦ ᑐᓴᒐᒃᓴᕐᑯᑎᒋᔭᐅᔪᑦ ᑲᑎᑕᐅᖃᑦᑕᖅᐳᑦ ᒪᕐᕉᓕᖅᑎᑕᐅᓪᓗᑎᒃ ᐃᓛᒃᑯᖓᓪᓗᑎᒃ ᑎᑎᕋᕐᓯᒪᔪᑦ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᓴᓇᓂᐊᕐᒪᑕ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐊᑐᕈᒫᖅᑐᓂᒃ ᑖᒃᑯᐊᓗ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᓗᑎᒃ ᑎᑎᕋᕐᓯᒪᔪᑎᒍᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᑲᑎᒪᕐᔪᐊᕐᓂᖃᖅᑎᓪᓗᒋᑦ ᐅᐱᕐᖓᒃᑯᑦ ᐊᒻᒪᓗ ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᓯᒪᔪᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᓗᑎᒃ ᐅᑭᐊᒃᓴᒃᑯᑦ ᑲᑎᒪᕐᔪᐊᕐᓂᖃᖅᑎᓪᓗᒋᑦ.

- ᑮᓇᐅᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᕿᒥᕐᕈᓇᖃᑦᑕᖅᐳᑦ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᕐᓯᒪᔪᓂᒃ/ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᓪᓗ ᓇᓕᖅᑯᑦᑕᕐᓯᒪᔪᓂᒃ.

- ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᖏᕐᓯᖃᑦᑕᖅᐳᑦ ᐆᒃᑐᕋᐅᑎᓕᐊᖑᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᓂᒃ ᑭᖑᕐᖓᒍᑦ ᑐᓂᔭᐅᓪᓗᑎᒃ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓄᑦ ᐅᐱᕐᖓᒃᑯᑦ ᑲᑎᒪᕐᔪᐊᓚᐅᖏᓐᓂᖏᓐᓂ.

- ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᖏᕐᓯᖃᑦᑕᖅᐳᑦ ᐆᒃᑐᕋᐅᑎᓕᐊᖑᓯᒪᔪᓂᒃ ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᓂᒃ ᐊᒻᒪᓗ ᑐᓂᔭᐅᕙᒃᓗᑎᒃ ᑭᖑᕐᖓᒍᑦ ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᓄᑦ ᓯᕗᕐᖓᒍᑦ ᐅᑭᐊᒃᓴᒥ ᑲᑎᒪᕐᔪᐊᓚᐅᖏᓐᓂᖏᓐᓂ.

ᑭᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᕐᖓᐅᑎᖏᑕ ᓴᓇᔭᐅᓂᖏᑦ

- ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖓᑦ ᓴᓇᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᕐᖓᐅᑎᒃᓴᖏᑕ ᑎᑎᕋᕐᓯᒪᓂᖏᓐᓂᒃ.

- ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᕐᖓᐅᑎᖏᑦ ᓇᓗᓇᐃᕐᓯᖃᑦᑕᖅᐳᖅ ᐊᓯᔾᔨᖅᐸᓪᓕᐊᔪᓂᒃ, ᓂᕆᐅᒋᔭᐅᔪᓂᒃ ᐱᕙᓪᓕᐊᓂᐊᕋᓱᒋᔭᐅᓪᓗᑎᒃ, ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔭᐃᒋᐊᕐᓗᑎᒃ ᐱᓕᕆᐊᒃᓴᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᓂᒃ ᓇᓗᓇᐃᕐᓯᓪᓗᑎᒃ ᐊᕐᕌᒍᐊᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᒋᖅᑐᒥ ᐊᑐᖅᑕᐅᓛᖅᑐᓂᒃ.

- ᒥᓂᔅᑕᐅᑉ ᐅᖃᐅᓯᕐᖓᐅᑎᖏᑦ ᓇᓗᓇᐃᕐᓯᖃᑦᑕᖅᐳᑦ ᐱᓪᓗᐊᑕᐅᓂᖏᓐᓂᒃ ᓄᑖᓂᒃ ᐱᓕᕆᐊᕆᔭᐅᓂᐊᖅᑐᓄᑦ ᐊᐅᓚᔭᔭᒃᑕᐅᒋᐊᖅᑐᓂᒃ, ᐊᒃᑐᐃᓂᖏᓐᓂᒃ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖏᑎᒍᑦ, ᑮᓇᐅᔭᓕᐅᕐᓱᐊᕈᑎᓪᓗ ᑐᓴᒐᒃᓴᖏᓐᓂᒃ, ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓂ ᐃᓗᓕᑯᔅᔭᖏᓐᓂᒃ ᓇᓗᓇᐃᕐᓯᔾᔪᑕᐅᓪᓗᑎᒃ.

ᓴᖅᑭᑎᑕᐅᓂᖏᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ

- ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᑦ ᑲᑎᒪᔾᔪᑎᖃᖃᑦᑕᖅᐳᑦ ᓯᕗᕐᖓᒍᑦ ᓴᖅᑭᑕᐅᓚᐅᖏᓐᓂᖏᓐᓂ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐅᔪᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᐊᐅᓚᔾᔪᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ/ᐊᑭᑐᔪᖅᑐᕈᑎᓄᓪᓗ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ. ᑲᑎᒪᔨᕋᓛᖑᔪᑦ ᕿᒥᕐᕈᓇᖃᑦᑕᕐᒥᔪᑦ ᐱᓕᕆᕕᐅᔪᑦ ᐱᓕᕆᐊᕆᓂᐊᖅᑕᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᖏᓐᓂᒃ ᐊᒻᒪᓗ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᖏᓐᓄᑦ ᑐᒃᓯᕋᐅᑎᖏᓐᓂᒃ.

- ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᑦ ᓴᓇᖃᑦᑕᖅᐳᑦ ᐅᓂᒃᑳᓕᐊᖑᔪᓂᒃ ᓴᖅᑭᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ.

- ᑭᖑᓂᖓᒍᑦ ᒥᓂᔅᑕᐅᑉ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᓄᑦ ᐅᖃᐅᓯᕐᖓᐅᑎᖏᑕ, ᐊᐅᓚᔾᔪᑎᒃᓴᓄᑦ ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᐅᔪᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᑕᖅᑲᒃᑯᓄᖓ ᓴᖅᑭᑕᐅᑕᐃᓐᓇᖃᑦᑕᖅᐳᑦ.

- ᐊᑭᑐᔪᓄᑦ ᓇᓕᖅᑯᑦᑕᖅᑕᐅᓯᒪᔪᑦ ᐊᕐᕌᒍᒧᑦ ᐊᒋᖅᑐᒧᑦ ᐊᑐᕈᒫᖅᑐᑦ ᓴᖅᑭᑕᐅᖃᑦᑕᖅᐳᑦ ᐅᑭᐊᒃᓵᖑᓕᕋᖓᑦ.

ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑏᑦ

- ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑎᐅᔪᑦ ᐊᑐᖅᑕᐅᔭᕆᐊᖃᖅᐸᒃᐳᑦ ᐊᖏᖅᑕᐅᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᒥ ᐃᓚᒋᐊᕈᑎᖏᑦ ᐊᑭᓕᐅᑎᒃᓴᖏᓐᓄᑦ.

- ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑏᑦ ᐊᖏᖅᑕᐅᔭᕆᐊᖃᖅᐳᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥ.

- ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑎᐅᔪᑦ ᐱᖃᓯᐅᔾᔨᓯᒪᖃᑦᑕᖅᐳᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑭᓕᖅᑕᐅᔭᕆᐊᖃᖅᑐᓂᒃ, ᑖᒃᑯᐊᓗ ᐊᑎᓕᐅᖅᑕᐅᓯᒪᔭᕆᐊᖃᖅᓗᑎᒃ ᑲᒥᓴᓇᒧᑦ ᐱᕕᒃᓴᖃᕐᑯᓪᓗᒋᑦ ᓯᕗᕐᖓᒍᑦ ᐊᑭᓕᖅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᐊᑭᓕᐅᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᒪᓕᒃᑕᐅᓗᑎᒃ ᒪᓕᒐᕆᔭᖏᑦ ᑕᐃᔭᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐱᕐᑯᔭᕐᔪᐊᖏᑎᒍᑦ.

ᓯᕗᓪᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᑦ/ᐋᓯᔾᔨᖅᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᑦ

- ᐱᓕᕆᕕᐅᔪᑦ ᑕᐃᒪᓐᖓᓂᑦ ᐅᓂᒃᑳᖃᑦᑕᕆᐊᖃᖅᐳᑦ ᑮᓇᐅᔭᕐᑯᑎᖏᑦ ᖃᓄᐃᓕᖓᓕᕐᒪᖔᑕ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ. ᑖᒃᑯᐊ ᐱᖃᓯᐅᔾᔨᓯᒪᓪᓗᑎᒃ ᐊᓯᔾᔨᖅᐸᓪᓕᐊᓂᖏᓐᓄᑦ ᐅᓂᒃᑳᖑᔪᓂᒃ ᐊᕐᕌᒍᑉ ᐃᓗᐊᓂ ᐊᑭᓕᐅᑎᒋᔪᓪᓕᐊᔭᖏᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᖅᑖᕆᔭᓪᓕᐊᔭᖏᑦ ᐃᓯᖅᐸᓪᓕᐊᔪᑦ ᖃᓄᐃᓕᖓᓕᕐᒪᖔᑕ.

- ᓄᕐᖑᐊᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᑕ ᐱᓕᕆᕕᐅᔪᑦ ᐅᓂᒃᑳᕆᐊᖃᖅᑎᑕᐅᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ.

BUDGET DEVELOPMENT PROCESS

INTRODUCTION

In general terms, the Main Estimates reflect the Government of Nunavut's plan of action for the upcoming fiscal year. Specifically, they represent all anticipated expenditures and all anticipated revenues for the fiscal year which commences April 1.

The Main Estimates seek appropriation authority for the fiscal year, which begins April 1. The Budget Address, presented by the Minister of Finance at the time of presentation of the Main Estimates, is an integral part of the total budget package. In addition, the departmental Business Plans are tabled in the legislative Assembly.

Many individuals and organizations, both from within the government and from the public have been consulted during the planning and development stages of the budget process. However, the exact content of the Main Estimates is not public until tabled in the legislative Assembly by the Minister of Finance. Traditionally, the budget presentation process prevents special interest advantages being obtained through advance information on government fiscal initiatives.

THIS BUDGET DEVELOPMENT PROCESS HAS SEVERAL PHASES:

- Business Plan Development
- Main Estimates/Capital Estimates Development
- Budget Address Development
- Presentation to the legislative Assembly
- Supplementary Estimates
- Results Reporting / Variance Reporting

BUSINESS PLAN DEVELOPMENT

- The 2004-2005 Business Plans highlight GN programs in the core business section.
- Appendix A of each plan provides a link from the program structure of core business to the organizational structure used in the Main Estimates.
- Business plans focus primarily on vote 1, Operations and Maintenance, expenditures.
- Departmental business plans are submitted to the Financial Management Board (FMB) for review and analysis.
- After FMB review, plans are referred to Standing Committees for review.
- Business Plans are tabled in the legislative Assembly with the Main Estimates.

MAIN ESTIMATES/CAPITAL ESTIMATES DEVELOPMENT

- Departments are responsible for the development of their budgets within targets and guidelines established by FMB.
- Departmental information is merged into two separate documents by Finance to produce the Main Estimates which are tabled in the legislative Assembly during the spring session, and Capital Estimates which are tabled during the fall session.
- The FMB reviews the Main Estimates/Capital Estimates.
- FMB approves draft Main Estimates that are forwarded to Standing Committees, prior to the spring session.
- FMB approves draft Capital Estimates that are forwarded to Standing Committee, prior to the fall session.

BUDGET ADDRESS DEVELOPMENT

- Finance drafts the text of the address.
- The address outlines trends, anticipated developments, and government's action plan for the upcoming fiscal year.
- The address highlights new program initiatives, the impact of government activities, economic information, and fiscal details.

PRESENTATION TO THE LEGISLATIVE ASSEMBLY

- Standing Committees meet prior to the presentation of the Main Estimates/Capital Estimates. Committees review draft business plans and the proposed budget.
- Standing Committees prepare a report to be presented to the Legislature.
- After the Budget Address, the Main Estimates are publicly released.
- The Capital Estimates for the following fiscal year are tabled in the fall.

SUPPLEMENTARY ESTIMATES

- Supplementary Estimates are required to authorize increased departmental spending.
- Supplementary Estimates must be approved by the Legislature.
- Supplementary Estimates include all Special Warrants, which have been signed by the Commissioner to provide advanced spending authority for funding requirements that meet the criteria set out in the *Financial Administration Act*.

RESULTS REPORTING / VARIANCE REPORTING

- Departments are required to regularly report their fiscal situation to the FMB. This includes variance reports on a year-to-date basis for expenditures and revenues
- At the end of the fiscal year departments are required to report to the Legislature.

ᐊᑐᐊᕐᓴᖅ ᐅᖃᕆᐊᒃᑲᓂᕈᑎᖓ ᒪᑯᓂᖓ 2003-04 ᑮᓇᐅᔭᑦ ᐊᒻᒪ ᐊᕿᒋᐊᖅᓯᒪᔪ ᐊᑐᖅᑐᒃᓴᑦ ᐊᕿᒍᑎᓯᒪᕐᑯᓪᓗᒋᑦ ᑕᒃᑯᓄᖓ 2004-05 ᑕᑯᒃᓴᐅᓗᑎᒃ ᐅᖃᓪᓚᐅᑕᐅᔪᓄᑦ

ᐊᑎᓕᖅᓱᕆᐊᓖᑦ	2003-04 ᐊᕿᒋᐊᖅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᑦ ($000)	2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᖅ ($000)
ᐊᐅᓚᑦᓯᔾᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖃᑎᒌᓕᕆᔨᑦ		
ᑕᐃᒪᓐᓇ ᑕᒃᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ	9,925	10,495
ᐃᓚᖓᕐᓗᒋᑦ: ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᖃᕐᑕᐅᔭᒃᑯᕈᑎᑦ ᐊᐅᓚᔪᑎᖏᑦ ᓄᓇᓕᖕᓄᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ	(189)	(189)
	9,736	10,306
ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ		
ᑕᐃᒪᓐᓇ ᑕᒃᑯᓴᖓᒪᑕ ᑕᒃᑯᓇᓂ 2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ	47,513	44,505
ᐃᓚᖓᕐᓗᒋᑦ: ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᓂᑦ ᐊᐅᓚᑦᑎᓂᖅ ᓄᓇᓕᖕᓄᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓄᑦ	(865)	(1,117)
	46,648	43,388
ᐃᓕᕐᑯᓯᓕᕆᔨᒃᑯᑦ		
ᑕᐃᒪᓐᓇ ᑕᒃᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ	8,951	9,222
ᐃᓚᓗᒋᑦ: ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᑭᒃᑯᓕᒪᓄᑦ ᐅᖃᓕᒪᒐᖃᕐᕕᒃ ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᓐᓂᑦ	1,121	1,141
ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐱᓕᐅᑎᓃᑦ ᐊᒻᒪ ᐱᓐᖑᑐᓕᕆᓂᕐᒧᑦ ᓄᓇᓕᖕᓂᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᓐᓂᑦ	4,515	4,644
ᐃᓚᖓᕐᓗᒋᑦ: ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐊᕐᓇᐃᑦ ᐃᓕᑕᕆᔭᐅᔪᑎᖏᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᐱᒐᕐᓂᖅᓴᐅᔪᑦ ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᒃᑯᓄᖅᑕᐅᓗᑎᒃ	(451)	(501)
	14,136	14,506
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ		
ᑕᐃᒪᓐᓇ ᑕᒃᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ	158,741	159,970
ᐃᓚᖓᕐᓗᒋᑦ: ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᑭᒃᑯᓕᒪᓄᑦ ᐅᖃᓕᒪᒐᖃᕐᕕᒃ ᐃᓕᕐᑯᓯᓕᕆᔨᒃᑯᓐᓄᖅᑕᐅᓗᑎᒃ	(1,121)	(1,141)
	157,620	158,829
ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐊᒻᒪ ᐃᓄᓕᕆᔨᒃᑯᑦ		
ᑕᐃᒪᓐᓇ ᑕᒃᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ	178,570	151,593
ᐃᓚᓗᒋᑦ: ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐊᕐᓇᐃᑦ ᐃᓕᑕᕆᔭᐅᔪᑎᖏᑦ ᐊᒻᒪ ᑭᒃᑯᑐᐃᓐᓇᐃᑦ ᐱᒐᕐᓂᖅᓴᐅᔪᑦ ᐃᓕᕐᑯᓯᓕᕆᔨᒃᑯᓐᓂᑦ	451	501
	179,021	152,094
ᐃᑯᐱᒻᕕᓕᕆᔨᒃᑯᑦ		
ᑕᐃᒪᓐᓇ ᑕᒃᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ	34,506	35,302
ᐃᓚᖓᕐᓗᒋᑦ: ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐊᕙᑎᓕᕆᔨᒃᑯᓐᓄᑦ	(11,033)	(13,063)
ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖏᕐᕋᓕᕆᔨᒃᑯᓐᓄᑦ	(23,473)	(22,239)
	0	0

ᐊᑐᐊᕐᓴᑦ ᐅᖃᐅᓇᐊᒃᑲᓂᕈᑎᖓ ᒪᑯᓇᓂ 2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐊᕿᒍᑎᓯᒪᕐᑯᓪᓗᒋᑦ ᑕᑯᓄᖓ 2004-05 ᑕᑯᒃᓴᐅᓗᑎᒃ ᐅᖃᓪᓚᐅᑕᐅᓂᖏᓐᓄᑦ

ᐊᑎᓕᖅᓱᓇᐊᓖᑦ	2003-04 ᐊᕿᒋᐊᖅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᑦ ($000)	2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᖅ ($000)
ᐊᕙᑎᓕᓇᓂᕐᒧᑦ		
ᑕᐃᒪᓐᓇ ᑕᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ (ᓂᕈᐊᕐᓂᖅ 1)	0	0
ᐃᓚᓗᒋᑦ: ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᑮᓇᐅᔭᐃᑦ ᐅᑯᓇᖓᑦ ᐃᖃᓇᐃᔭᕐᕕᐅᕋᑖᓚᐅᖅᑐᓂᑦ ᐃᑯᐱᒡᕕᓕᓇᔨᒃᑯᓐᓂᑦ ᐃᖃᓇᐃᔭᕐᕕᒃ	11,033	13,063
ᓈᑕᐅᓂᖓ ᑐᖓᓕᖅ ᒥᓂᔅᑕᒧᑦ ᐃᖃᓇᐃᔭᖅ ᐊᒻᒪ ᐃᓚᒋᓕᐅᑎᓯᒪᔪᑦ ᑮᓇᐅᓇᔭᖏᑦ ᑕᐃᑲᖓᑦ ᐃᖃᓇᐃᔭᕐᕕᒋᓚᐅᖅᑕᖓᓐᓂᑦ ᓴᓇᔪᓕᓇᔨᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᓪᓗ	567	687
ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐃᖃᓇᐃᔭᑦ ᐊᒻᒪ ᐃᓚᒋᓕᐅᑎᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᑕᐃᑲᖓᑦ ᐊᑐᕐᑕᓚᐅᖅᑐᒥᑦ ᐃᖃᓇᐃᔭᕐᕕᖓᓂᑦ ᓴᓇᔪᓕᓇᔨᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᓪᓗ	855	855
	12,455	14,605
ᓄᓇᓕᑦ ᐊᒻᒪ ᒐᕙᒪᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᖏᑦ		
ᑕᐃᒪᓐᓇ ᑕᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ (ᓂᕈᐊᕐᓂᖅ 2)	131,562	132,962
ᐃᓚᓗᒋᑦ: ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᑐᓴᐅᒪᔪᑎᒃᓴᓂᑦ ᐊᐅᓚᑦᑎᔫᑦ ᑮᓇᐅᔭᓕᓇᔨᒃᑯᓐᓄᑦ	865	1,117
ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᖃᕋᑕᐅᔭᒃᑯᑦ ᐊᐅᓚᔪᑎᑦ ᐅᑯᓇᖓᑦ ᐊᐅᓚᑦᓯᔫᑦ ᐊᒻᒪ ᒐᕙᒪᐅᖃᑎᒌᑦᑐᓕᓇᔨᒃᑯᓐᓂᑦ	189	189
ᐃᓚᖓᕐᓗᒋᑦ: ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐱᓕᐅᑎᓃᑦ ᐊᒻᒪ ᐱᓐᖑᐊᑐᓕᓇᓂᑦ ᐅᑯᓄᖓᖅᑕᐅᓗᑎᒃ ᐃᓕᕐᑯᓯᓕᓇᔨᒃᑯᓐᓄᑦ	(4,515)	(4,644)
ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐃᖏᕋᔪᓕᓇᔨᒃᑯᑦ ᐱᓕᓇᐊᖏᑦ ᐅᑯᓄᖓᖅᑕᐅᓗᑎᒃ ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖏᕋᔫᓕᓇᒃᑯᓐᓄᑦ	(15,501)	(15,973)
ᓈᑕᐅᓂᖓ ᑐᖓᓕᖅ ᒥᓂᔅᑕᐅᑦ ᐃᖃᓇᐃᔭᖓ ᐊᒻᒪ ᐃᓚᒋᓕᐅᑎᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᐊᕙᑎᓕᓇᔨᒃᑯᓐᓄᑦ	(567)	(687)
ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐃᖃᓇᐃᔭᑦ ᐊᒻᒪ ᐃᓚᒋᓕᐅᑎᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᓄᑖᓄᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒧᑦ ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖏᕋᔫᓕᓇᔨᒃᑯᓐᓄᑦ ᐊᒻᒪ ᐊᕙᑎᓕᓇᔨᒃᑯᓐᓄᑦ	(1,057)	(1,057)
	110,976	111,907
ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖏᕐᖃᔫᓕᕿᔨᒃᑯᑦ		
ᑕᐃᒪᓐᓇ ᑕᑯᒃᓴᐅᖓᒪᑕ ᑕᒃᑯᓇᓂ 2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᓂ (ᓂᕈᐊᕐᓂᖅ 1)	0	0
ᐃᓚᓗᒍ: ᓄᒃᑎᖅᐅᓂᖏᑦ ᑮᓇᐅᔭᐃᑦ ᐅᑯᓇᖓᑦ ᐱᓕᕆᕋᑕᓚᐅᖅᑐᓂᑦ ᐃᑯᐱᒡᕕᓕᓇᔨᒃᑯᓐᓂᑦ ᐃᖃᓇᐃᔭᕐᕕᖓᓐᓂᑦ	23,473	22,239
ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐃᖏᕋᔪᓕᓇᔨᒃᑯᑦ ᐱᓕᓇᐊᖏᑦ ᐅᕙᖓᑦ ᐃᖃᓇᐃᔭᕐᕕᐅᕋᑖᓚᐅᖅᑐᓂᑦ ᓄᓇᓕᖕᓂᑦ ᒐᕙᒪᓂᑦ ᐊᒻᒪ ᐃᖏᕋᔪᓕᓇᔨᒃᑯᓐᓂᑦ	15,501	15,973
ᓄᒃᑎᖅᑕᐅᓂᖏᑦ ᐃᖃᓴᐃᔫᑦ ᐊᒻᒪ ᐃᓚᒋᓕᐅᑎᓯᒪᔪᑦ ᑮᓇᐅᔭᐃᑦ ᑕᐃᑲᖓᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥᑦ ᓴᓇᔪᓕᓇᔨᒃᑯᓐᓂᑦ ᐊᒻᒪ ᐱᔨᑦᓯᕈᑎᖏᓐᓂᓪᓗ	202	202
	39,176	38,414

ᐊᑐᐊᕐᓴᖅ ᐅᖃᕆᐊᒃᑲᓂᕈᑎᖓ ᒪᑯᓂᖓ 2003-04 ᑮᓇᐅᔭᑦ ᐊᒻᒪ ᐊᕿᒋᐊᖅᓯᒪᔪ ᐊᑐᖅᑐᒃᓴᑦ ᐊᕿᒍᑎᓯᒪᕐᑯᓪᓗᒋᑦ ᑕᒃᑯᓄᖓ 2004-05 ᑕᑯᒃᓴᐅᓗᑎᒃ ᐅᖃᓪᓚᐅᑕᐅᔪᓄᑦ

ᐊᑎᓕᖅᓱᕆᐊᓖᑦ	2003-04 ᐊᕿᒋᐊᖅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᑦ ($000)	2003-04 ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᖅ ($000)
ᓇᐃᓇᖅᓯᒪᔪ/ᐅᑎᖅᑎᑕᐅᓂᖏᑦ ᑕᒪᒃᑯᐊ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ		
ᓯᕗᓪᓕᖅᐸᒥᓂᑦ ᐊᑭᓕᖅᓱᕆᐊᓕᖕᓄᑦ ᑮᓇᐅᔭᖅᐅᑎᒃᑯᕕᑦ	569,768	544,049
ᐅᖃᐅᑎᒋᔭᐅᒃᑲᓂᕐᓗᑎᒃ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᑮᓇᐅᔭᖅᐅᑎᒃᑯᕕᖏᑦ	569,768	544,049
ᐊᕈᒋᖏᓂᖓ	0	0

ᖃᐅᔨᒪᔪᑎᑦ:

1. ᐃᖃᓇᐃᔭᕐᕕᒃ ᐊᕙᑎᓕᕆᓂᕐᒧᑦ ᐊᒻᒪ ᐱᕙᓪᓕᐊᓂᕐᒧᑦ ᐊᒻᒪ ᐃᖏᕋᔫᓕᕆᔨᒃᑯᓐᓄᑦ ᑕᒃᑯᐊ ᓴᕿᑕᐅᓚᐅᖅᑐᑦ ᐊᐃᕆᓕ 1, 2004-ᒥ. ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ ᐊᕿᒃᓱᐃᔪᖃᓚᐅᖏᑦᑐᖅ 2003-04-ᒥ.

2. ᑕᒪᓐᓇ ᑭᒡᒐᖅᑐᐃᔪᖅ ᑲᑎᖓᒪᔫᖕᓂᒃ ᓇᓚᐅᑦᑕᖅᑕᐅᔪᖕᓂᒃ ᑕᒃᑯᓄᖓ ᓴᓇᔪᓕᕆᔨᒃᑯᓐᓄᑦ ᐱᔨᑦᓯᕈᑎᓄᓪᓗ ᐊᒻᒪ ᓄᓇᓕᖕᓄᑦ ᒐᕙᒪᓂ ᐊᒻᒪ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓐᓂ, ᑕᐃᒪᓐᓴ ᐅᖃᐅᑕᐅᖏᒪᑕ:

ᓴᓇᔪᓕᕆᔨᒃᑯᑦ ᐱᔨᑦᓯᕈᑎᓪᓗ	58,153	60,939
ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᑦ ᐊᒻᒪ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦ	73,409	72,023
	131,562	132,962

3. ᐱᖃᓯᐅᔭᐅᓯᒪᖏᑦᑐᑦ ᑕᒃᑯᓇᓂ ᐊᑐᐊᕐᓴᓂ ᒪᑯᐊᖑᕗᑦ ᐃᖃᓇᐃᔭᕐᕕᑦ, ᐊᒃᑐᖅᑕᐅᓚᐅᕋᑎᒡᓗ ᒪᑯᓄᖓ ᐊᕿᒋᐊᖅᑕᐅᒃᑲᓂᖅᑐᓄᑦ ᐅᒡᒐᓗᓂᑦ ᐱᓕᕆᐊᓴᓄᑦ ᓄᒃᑎᖅᑕᐅᔪᓄᑦ:

ᒪᓕᒐᓕᐅᕐᕕᒃ	12,465	12,989
ᐃᖃᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	17,997	19,358
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	46,907	46,058
ᓄᓇᕗᑦ ᐃᒡᓗᓕᕆᔨᒃᑯᖏᓐᓄᑦ	77,309	77,516
	154,678	155,921
ᐅᖃᐅᓯᕆᔭᐅᒃᑲᓂᖅᑐᑦ ᐊᑭᓕᖅᓱᕆᐊᓖᑦ ᑮᓇᐅᔭᖅᐅᑎᑯᕕᖏᑦ	569,768	544,049
ᐅᑎᖅᑎᑕᐅᔪᑦ ᐅᑯᓄᖓ 2004-03 ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᓄᑦ	724,446	699,970

Schedule of Restatement of 2003-04 Main and Revised Estimates to Conform to the 2004-05 Presentation

EXPENDITURES	2003-04 Revised Estimates ($000)	2003-04 Main Estimates ($000)
Executive and Intergovernmental Affairs		
As shown in the 2003-04 Main Estimates	9,925	10,495
Less: Transfer of Webmaster Function to Community and Government Services	(189)	(189)
	9,736	10,306
Finance		
As shown in the 2003-04 Main Estimates	47,513	44,505
Less: Transfer of Information Management to Community and Government Services	(865)	(1,117)
	46,648	43,388
Culture, Language, Elders and Youth		
As shown in the 2003-04 Main Estimates	8,951	9,222
Add: Transfer of Public Libraries from Education	1,121	1,141
Transfer of Sport and Recreation from Community and Government Services	4,515	4,644
Less: Transfer of Status of Women and Persons with Disabilities to Health and Social Services	(451)	(501)
	14,136	14,506
Education		
As shown in the 2003-04 Main Estimates	158,741	159,970
Less: Transfer of Public Libraries to Culture, Language, Elders and Youth	(1,121)	(1,141)
	157,620	158,829
Health and Social Services		
As shown in the 2003-04 Main Estimates	178,570	151,593
Add: Transfer of Status of Women and Persons with Disabilities from Culture, Language, Elders and Youth	451	501
	179,021	152,094
Sustainable Development		
As shown in the 2003-04 Main Estimates	34,506	35,302
Less: Transferred to Environment	(11,033)	(13,063)
Transferred to Economic Development and Transportation	(23,473)	(22,239)
	0	0

Schedule of Restatement of 2003-04 Main and Revised Estimates to Conform to the 2004-05 Presentation

EXPENDITURES		2003-04 Revised Estimates ($000)	2003-04 Main Estimates ($000)
Environment			
As shown in the 2003-04 Main Estimates (Note 1)		0	0
Add:	Transfer of Funding from the Previous Department of Sustainable Development	11,033	13,063
	Transfer of Deputy Minister Position and Associated Funding from Previous Department of Public Works and Services	567	687
	Transfer of Positions and Associated Funding from Previous Department of Public Works and Services	855	855
		12,455	14,605
Community and Government Services			
As shown in the 2003-04 Main Estimates (Note 2)		131,562	132,962
Add:	Transfer of Information Management from Finance	865	1,117
	Transfer of Webmaster Function from Executive and Intergovernmental Affairs	189	189
Less:	Transfer of Sport and Recreation to Culture, Language, Elders and Youth	(4,515)	(4,644)
	Transfer of Transportation Function to Economic Development and Transportation	(15,501)	(15,973)
	Transfer of Deputy Minister Position and Associated Funding to Environment	(567)	(687)
	Transfer of Positions and Associated Funding to the New Departments of Economic Development and Transportation and Environment	(1,057)	(1,057)
		110,976	111,907
Economic Development and Transportation			
As shown in the 2003-04 Main Estimates (Note 1)		0	0
Add:	Transfer of Funding from Previous Department of Sustainable Development	23,473	22,239
	Transfer of Transportation Function from Previous Department of Community Government and Transportation	15,501	15,973
	Transfer of Positions and Associated Funding from Previous Department of Public Works and Services	202	202
		39,176	38,414

Schedule of Restatement of 2003-04 Main and Revised Estimates to Conform to the 2004-05 Presentation

EXPENDITURES	2003-04 Revised Estimates ($000)	2003-04 Main Estimates ($000)
Summary/Reconciliation of Expenditures		
Original Expenditure Accounts	569,768	544,049
Restated Expenditure Accounts	569,768	544,049
Variance	0	0

Notes:

1. The Departments of Environment and Economic Development and Transportation were created as of April 1, 2004. No budgets were established in 2003-04.

2. This represents the combined estimates for the Departments of Public Works and Services and Community Government and Transportation, as follows:

Public Works and Services	58,153	60,939
Community Government and Transportation	73,409	72,023
	131,562	132,962

3. Not included in the schedule are the following departments, which were not impacted by the re-organization or program transfers:

Legislative Assembly	12,465	12,989
Human Resources	17,997	19,358
Justice	46,907	46,058
Nunavut Housing Corporation	77,309	77,516
	154,678	155,921
Restated Expenditure Accounts	569,768	544,049
Reconciled to the 2003-04 Main Estimates	724,446	699,970