

**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**SUMMARY OF APPROPRIATIONS**  
**VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2004**

**SCHEDULE 1**  
**OPERATIONS AND MAINTENANCE**

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<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ (524,000)
2	Executive & Intergovernmental Affairs	(570,000)
3	Finance	(992,000)
4	Human Resources	(1,361,000)
5	Justice	(218,000)
6	Public Works and Services	(3,331,000)
7	Community Government & Transportation	261,000
8	Culture, Language, Elders & Youth	(271,000)
9	Education	(3,194,000)
10	Health & Social Services	26,302,000
11	Sustainable Development	(796,000)
12	Nunavut Housing Corporation	(207,000)
<b>OPERATIONS &amp; MAINTENANCE APPROPRIATION</b>		<b>\$ 15,099,000</b>

**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2004**

**OPERATIONS AND MAINTENANCE**

<b>Department</b>	<b>2003- 04 Main Estimates</b>	<b>Special</b>	<b>Not Previously</b>	<b>Total</b>
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Legislative Assembly  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Office of the Clerk</b>	\$ 6,145,000	\$ -	\$ (524,000)	\$ 5,621,000

To reduce the Operations and Maintenance Appropriation of the Branch by \$544,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04.

To provide funding of \$20,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.

<b>TOTAL OFFICE OF THE CLERK</b>	\$ 6,145,000	\$ -	\$ (524,000)	\$ 5,621,000
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<b>TOTAL DEPARTMENT</b>	\$ 12,989,000	\$ -	\$ (524,000)	\$ 12,465,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Executive and Intergovernmental Affairs  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Directorate</b>	\$ 1,536,000	\$ -	\$ (81,000)	\$ 1,455,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$92,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$581,000.

To provide funding of \$11,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.

<b>TOTAL DIRECTORATE</b>	\$ 1,536,000	\$ -	\$ (81,000)	\$ 1,455,000
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<b>Communications, Policy and Planning</b>	\$ 1,681,000	\$ -	\$ (44,000)	\$ 1,637,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$44,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$581,000.

<b>TOTAL COMMUNICATIONS, POLICY AND PLANNING</b>	\$ 1,681,000	\$ -	\$ (44,000)	\$ 1,637,000
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DEPARTMENT: Executive and Intergovernmental Affairs  
 SUBJECT: Operations and Maintenance

Branch	2003- 04 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Evaluation and Statistical Services	\$ 885,000	\$ -	\$ (211,000)	\$ 674,000
<b>TOTAL EVALUATION AND STATISTICAL SERVICES</b>	<b>\$ 885,000</b>	<b>\$ -</b>	<b>\$ (211,000)</b>	<b>\$ 674,000</b>
Intergovernmental Affairs	\$ 1,186,000	\$ -	\$ (134,000)	\$ 1,052,000

TOTAL  
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Executive and Intergovernmental Affairs  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Decentralization Secretariat</b>	\$ 567,000	\$ -	\$ (53,000)	\$ 514,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$53,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$581,000.

<b>TOTAL DECENTRALIZATION SECRETARIAT</b>	<b>\$ 567,000</b>	<b>\$ -</b>	<b>\$ (53,000)</b>	<b>\$ 514,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 10,495,000</b>	<b>\$ -</b>	<b>\$ (570,000)</b>	<b>\$ 9,925,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Finance  
**SUBJECT:** Operations and Maintenance

Branch	2003- 04 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Directorate</b>	\$ 953,000	\$ -	\$ 24,000	\$ 977,000
To provide funding of \$24,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.				
<b>TOTAL DIRECTORATE</b>	<b>\$ 953,000</b>	<b>\$ -</b>	<b>\$ 24,000</b>	<b>\$ 977,000</b>
<b>Fiscal Management</b>	\$ 6,038,000	\$ -	\$ (912,000)	\$ 5,126,000
To reduce the Operations and Maintenance Appropriation of this Branch by \$912,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,842,000.				
<b>TOTAL FISCAL MANAGEMENT</b>	<b>\$ 6,038,000</b>	<b>\$ -</b>	<b>\$ (912,000)</b>	<b>\$ 5,126,000</b>
<b>Information Management</b>	\$ 1,340,000	\$ -	\$ (250,000)	\$ 1,090,000
To reduce the Operations and Maintenance Appropriation of this Branch by \$250,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,842,000.				
<b>TOTAL INFORMATION MANAGEMENT</b>	<b>\$ 1,340,000</b>	<b>\$ -</b>	<b>\$ (250,000)</b>	<b>\$ 1,090,000</b>

DEPARTMENT: Finance  
 SUBJECT: Operations and Maintenance

Branch	2003- 04 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Comptrollership	\$ 11,630,000	\$ -	\$ (680,000)	\$ 10,950,000
To reduce the Operations and Maintenance Appropriation of this Branch by \$680,000 as part of the GN-				
<b>TOTAL COMPTROLLERSHIP</b>	<b>\$ 11,630,000</b>	<b>\$ -</b>	<b>\$ (680,000)</b>	<b>\$ 10,950,000</b>
Centrally Administered Funds	\$ 24,544,000	\$ -	\$ 826,000	\$ 25,370,000
<b>TOTAL CENTRALLY ADMINISTERED FUNDS</b>	<b>\$ 24,544,000</b>	<b>\$ -</b>	<b>\$ 826,000</b>	<b>\$ 25,370,000</b>
<b>TOTAL DEPARTMENT</b>	<b>\$ 44,505,000</b>	<b>\$ -</b>	<b>\$ (992,000)</b>	<b>\$ 43,513,000</b>



**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Human Resources  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Directorate</b>	\$ 1,960,000	\$ -	\$ (55,000)	\$ 1,905,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$85,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,391,000.

To provide funding of \$30,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.

<b>TOTAL DIRECTORATE</b>	\$ 1,960,000	\$ -	\$ (55,000)	\$ 1,905,000
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<b>Staffing</b>	\$ 5,993,000	\$ -	\$ (250,000)	\$ 5,743,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$250,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,391,000.

<b>TOTAL STAFFING</b>	\$ 5,993,000	\$ -	\$ (250,000)	\$ 5,743,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Human Resources  
**SUBJECT:** Operations and Maintenance

Branch	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
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<b>Assistant Deputy Minister/ Community Operations</b>	\$ 2,921,000	\$ -	\$ (366,000)	\$ 2,555,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$366,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,391,000.

<b>TOTAL ASSISTANT DEPUTRY MINISTER/ COMMUNITY OPERATIONS</b>	\$ 2,921,000	\$ -	\$ (366,000)	\$ 2,555,000
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<b>Job Evaluation and Organizational Design</b>	\$ 733,000	\$ -	\$ (37,000)	\$ 696,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$37,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,391,000.

<b>TOTAL JOB EVALUATION AND ORGANIZATIONAL DESIGN</b>	\$ 733,000	\$ -	\$ (37,000)	\$ 696,000
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<b>Inuit Employment Plan</b>	\$ 4,748,000	\$ -	\$ (473,000)	\$ 4,275,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$473,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,391,000.

<b>TOTAL INUIT EMPLOYMENT PLAN</b>	\$ 4,748,000	\$ -	\$ (473,000)	\$ 4,275,000
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**DEPARTMENT:** Human Resources  
**SUBJECT:** Operations and Maintenance

<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Training and Development</b>	\$ 1,250,000	\$ -	\$ (80,000)	\$ 1,170,000
<b>TOTAL TRAINING AND DEVELOPMENT</b>	\$ 1,250,000	\$ -	\$ (80,000)	\$ 1,170,000
<b>Employee Relations</b>	\$ 1,753,000	\$ -	\$ (100,000)	\$ 1,653,000
<b>TOTAL EMPLOYEE RELATIONS</b>	\$ 1,753,000			

**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Justice  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Directorate</b>	\$ 2,562,000	\$ -	\$ (110,000)	\$ 2,452,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$122,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,905,000.

To provide funding of \$12,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.

<b>TOTAL DIRECTORATE</b>	<b>\$ 2,562,000</b>	<b>\$ -</b>	<b>\$ (110,000)</b>	<b>\$ 2,452,000</b>
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<b>Law Enforcement</b>	\$ 18,795,000	\$ -	\$ (500,000)	\$ 18,295,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$500,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,905,000.

<b>TOTAL LAW ENFORCEMENT</b>	<b>\$ 18,795,000</b>	<b>\$ -</b>	<b>\$ (500,000)</b>	<b>\$ 18,295,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Justice  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
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<b>Legal Services Board</b>	\$ 3,357,000	\$ -	\$ 427,000	<b>\$ 3,784,000</b>
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To reduce the Operations and Maintenance Appropriation of this Branch by \$350,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,905,000.

To provide funding of \$777,000 for increased funding requirements of the Legal Services Board to meet its current operational needs, based on a financial review of the program.

<b>TOTAL LEGAL SERVICES BOARD</b>	<b>\$ 3,357,000</b>	<b>\$ -</b>	<b>\$ 427,000</b>	<b>\$ 3,784,000</b>
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<b>Lawyer Support Services</b>	\$ 2,146,000	\$ -	\$ (185,000)	<b>\$ 1,961,000</b>
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To reduce the Operations and Maintenance Appropriation of this Branch by \$185,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,905,000.

<b>TOTAL LAWYER SUPPORT SERVICES</b>	<b>\$ 2,146,000</b>	<b>\$ -</b>	<b>\$ (185,000)</b>	<b>\$ 1,961,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Justice  
**SUBJECT:** Operations and Maintenance

Branch	2003- 04 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Registries and Court Services</b>	\$ 5,270,000	\$ -	\$ 112,000	\$ 5,382,000
<p>To reduce the Operations and Maintenance Appropriation of this Branch by \$253,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,905,000.</p> <p>To provide funding of \$365,000 for increased funding requirements of Court Services to meet its current operational needs, based on a financial review of the program.</p>				
<b>TOTAL REGISTRIES AND COURT SERVICES</b>	<b>\$ 5,270,000</b>	<b>\$ -</b>	<b>\$ 112,000</b>	<b>\$ 5,382,000</b>
<b>Community Justice and Corrections</b>	\$ 13,928,000	\$ -	\$ 38,000	\$ 13,966,000
<p>To reduce the Operations and Maintenance Appropriation of this Branch by \$495,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,905,000.</p> <p>To provide funding of \$533,000 for increased funding requirements of Correctional Services to meet its current operational needs, based on a financial review of the program, and to fund the Kugluktuk Healing Center.</p>				
<b>TOTAL COMMUNITY JUSTICE AND CORRECTIONS</b>	<b>\$ 13,928,000</b>	<b>\$ -</b>	<b>\$ 38,000</b>	<b>\$ 13,966,000</b>
<b>TOTAL DEPARTMENT</b>	<b>\$ 46,058,000</b>	<b>\$ -</b>	<b>\$ (218,000)</b>	<b>\$ 45,840,000</b>

**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Public Works and Services  
**SUBJECT:** Operations and Maintenance

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Branch	2003- 04 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Directorate</b>	\$ 9,341,000	\$ -	\$ (803,000)	\$ 8,538,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$448,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,012,000.

Inter-departmental transfer of \$381,000 to the Department of Finance to fund the interest payment required on the mortgage assumed through the purchase of the Sivimmut Building.

To provide funding of \$26,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.

<b>TOTAL DIRECTORATE</b>	\$ 9,341,000	\$ -	\$ (803,000)	\$ 8,538,000
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<b>Technical Services</b>	\$ 5,485,000	\$ -	\$ (412,000)	\$ 5,073,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$412,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,012,000.

<b>TOTAL TECHNICAL SERVICES</b>	\$ 5,485,000	\$ -	\$ (412,000)	\$ 5,073,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Public Works and Services  
**SUBJECT:** Operations and Maintenance

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Branch	2003- 04 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Operations</b>	\$ 30,928,000	\$ -	\$ (622,000)	\$ 30,306,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$658,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,012,000.

Inter-departmental transfer of \$36,000 from the Department of Education for building utility costs of the Igloolik Research Facility. The facility has been transferred from Nunavut Arctic College to the Department of Sustainable Development.

<b>TOTAL OPERATIONS</b>	\$ 30,928,000	\$ -	\$ (622,000)	\$ 30,306,000
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<b>Infomatics</b>	\$ 15,185,000	\$ -	\$ (1,494,000)	\$ 13,691,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$1,494,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,012,000.

<b>TOTAL INFOMATICS</b>	\$ 15,185,000	\$ -	\$ (1,494,000)	\$ 13,691,000
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<b>TOTAL DEPARTMENT</b>	\$ 60,939,000	\$ -	\$ (3,331,000)	\$ 57,608,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Community Government and Transportation  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Directorate</b>	\$ 7,414,000	\$ -	\$ 1,665,000	\$ 9,079,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$380,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,784,000.

To provide funding of \$2,000,000 for the implementation of the Nunavut Association of Municipalities Insurance Exchange, which is a self-insured plan among the municipalities.

To provide funding of \$45,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.

<b>TOTAL DIRECTORATE</b>	\$ 7,414,000	\$ -	\$ 1,665,000	\$ 9,079,000
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<b>Community Government</b>	\$ 48,503,000	\$ -	\$ (350,000)	\$ 48,153,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$350,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,784,000.

<b>TOTAL COMMUNITY GOVERNMENT</b>	\$ 48,503,000	\$ -	\$ (350,000)	\$ 48,153,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Community Government and Transportation  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Transportation</b>	\$ 15,806,000	\$ -	\$ (1,054,000)	\$ 14,752,000
<b>TOTAL TRANSPORTATION</b>	\$ 15,806,000	\$ -	\$ (1,054,000)	\$ 14,752,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$1,054,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,784,000.

<b>TOTAL DEPARTMENT</b>	\$ 72,023,000	\$ -	\$ 261,000	\$ 72,284,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Culture, Language, Elders and Youth  
**SUBJECT:** Operations and Maintenance

<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Directorate</b>	\$ 2,918,000	\$ -	\$ (132,000)	\$ 2,786,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$140,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$279,000.

To provide funding of \$8,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.

<b>TOTAL DIRECTORATE</b>	\$ 2,918,000	\$ -	\$ (132,000)	\$ 2,786,000
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<b>Heritage</b>	\$ 2,487,000	\$ -	\$ (139,000)	\$ 2,348,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$139,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$279,000.

<b>TOTAL HERITAGE</b>	\$ 2,487,000	\$ -	\$ (139,000)	\$ 2,348,000
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<b>TOTAL DEPARTMENT</b>	\$ 9,222,000	\$ -	\$ (271,000)	\$ 8,951,000
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**GOVERNMENT OF NUNAVUT**

**DEPARTMENT: Education**  
**SUBJECT: Operations and Maintenance**

<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Directorate</b>	\$ 886,000	\$ -	\$ (70,000)	<b>\$ 816,000</b>

To reduce the Operations and Maintenance Appropriation of this Branch by \$123,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,211,000.

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<b>TOTAL DIRECTORATE</b>	<b>\$ 886,000</b>	<b>\$ -</b>	<b>\$ (70,000)</b>	<b>\$ 816,000</b>
<b>Policy and Planning</b>	\$ 2,016,000	\$ -	\$ (121,000)	<b>\$ 1,895,000</b>

To reduce the Operations and Maintenance Appropriation of this Branch by \$121,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,211,000.

<b>TOTAL POLICY AND PLANNING</b>	<b>\$ 2,016,000</b>	<b>\$ -</b>	<b>\$ (121,000)</b>	<b>\$ 1,895,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT: Education**  
**SUBJECT: Operations and Maintenance**

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Corporate Services</b>	\$ 2,098,000	\$ -	\$ (107,000)	\$ 1,991,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$107,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,211,000.

<b>TOTAL CORPORATE SERVICES</b>	\$ 2,098,000	\$ -	\$ (107,000)	\$ 1,991,000
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<b>Income Support</b>	\$ 2,186,000	\$ -	\$ (105,000)	\$ 2,081,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$105,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,211,000.

<b>TOTAL INCOME SUPPORT</b>	\$ 2,186,000	\$ -	\$ (105,000)	\$ 2,081,000
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<b>Adult Education and Post Secondary Services</b>	\$ 21,608,000	\$ -	\$ (412,000)	\$ 21,196,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$376,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,211,000.

Interdepartmental transfer of \$36,000 to the Department of Public Works and Services for building utility costs of the Igloodik Research Facility. The facility has been transferred from Nunavut Arctic College to the Department Of Sustainable Development.

<b>TOTAL ADULT EDUCATION AND POST SECONDARY SERVICES</b>	\$ 21,608,000	\$ -	\$ (412,000)	\$ 21,196,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT: Education**  
**SUBJECT: Operations and Maintenance**

Branch	2003- 04 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>School Services</b>	\$ 8,847,000	\$ -	\$ (725,000)	\$ 8,122,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$725,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,211,000.

<b>TOTAL SCHOOL SERVICES</b>	\$ 8,847,000	\$ -	\$ (725,000)	\$ 8,122,000
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<b>Employment and Career Services</b>	\$ 33,642,000	\$ -	\$ (1,654,000)	\$ 31,988,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$1,654,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$3,211,000.

<b>TOTAL EMPLOYMENT AND CAREER SERVICES</b>	\$ 33,642,000	\$ -	\$ (1,654,000)	\$ 31,988,000
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<b>TOTAL DEPARTMENT</b>	\$ 159,970,000	\$ -	\$ (3,194,000)	\$ 156,776,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations and Maintenance

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Branch	2003- 04 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Directorate</b>	\$ 17,061,000	\$ -	\$ 378,000	\$ 17,439,000

To provide funding of \$343,000 to cover a projected shortfall for the current fiscal year.

To provide funding of \$35,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.

<b>TOTAL DIRECTORATE</b>	\$ 17,061,000	\$ -	\$ 378,000	\$ 17,439,000
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<b>Healthy Children, Families and Communities</b>	\$ 33,683,000	\$ -	\$ 951,000	\$ 34,634,000
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To provide funding of \$951,000 to cover a projected shortfall for the current fiscal year, resulting from contractual obligations to provide placement and care, and other budgetary constraints.

<b>TOTAL HEALTHY CHILDREN, FAMILIES AND COMMUNITIES</b>	\$ 33,683,000	\$ -	\$ 951,000	\$ 34,634,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations and Maintenance

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Branch	2003- 04 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Health Insurance Programs</b>	\$ 28,226,000	\$ -	\$ 12,924,000	\$ 41,150,000
To provide funding of \$12,924,000 to cover a projected shortfall for the current fiscal year, in the program areas of Extended Health Benefits, Out-of-Territory Hospitals, Physician Reciprocal Billings and Non-Insured Health Benefits.				
<b>TOTAL HEALTH INSURANCE PROGRAMS</b>	<b>\$ 28,226,000</b>	<b>\$ -</b>	<b>\$ 12,924,000</b>	<b>\$ 41,150,000</b>
<b>Health Protection</b>	\$ 3,424,000	\$ -	\$ 298,000	\$ 3,722,000
To provide funding of \$298,000 to cover a projected shortfall for the current fiscal year, in the Public and Environmental Health Programs.				
<b>TOTAL HEALTH PROTECTION</b>	<b>\$ 3,424,000</b>	<b>\$ -</b>	<b>\$ 298,000</b>	<b>\$ 3,722,000</b>
<b>Treatment</b>	\$ 69,199,000	\$ -	\$ 11,751,000	\$ 80,950,000
To provide funding of \$11,751,000 to cover a projected shortfall for the current fiscal year, in the program areas of Health Centers, Hospital Services and Medical Travel.				
<b>TOTAL TREATMENT</b>	<b>\$ 69,199,000</b>	<b>\$ -</b>	<b>\$ 11,751,000</b>	<b>\$ 80,950,000</b>
<b>TOTAL DEPARTMENT</b>	<b>\$ 151,593,000</b>	<b>\$ -</b>	<b>\$ 26,302,000</b>	<b>\$ 177,895,000</b>



**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Sustainable Development  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Corporate Management</b>	\$ 3,579,000	\$ -	\$ 16,000	\$ 3,595,000

To provide funding of \$16,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.

<b>TOTAL CORPORATE MANAGEMENT</b>	\$ 3,579,000	\$ -	\$ 16,000	\$ 3,595,000
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<b>Community Operations</b>	\$ 15,488,000	\$ -	\$ (793,000)	\$ 14,695,000
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To reduce the Operations and Maintenance Appropriation of this Branch by \$793,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,437,000.

<b>TOTAL COMMUNITY OPERATIONS</b>	\$ 15,488,000	\$ -	\$ (793,000)	\$ 14,695,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Sustainable Development  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2003- 04 Main Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
<b>Program Development</b>	\$ 16,235,000	\$ -	\$ (19,000)	\$ 16,216,000

To reduce the Operations and Maintenance Appropriation of this Branch by \$644,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04. The total reduction of the department is \$1,437,000.

To provide funding of \$625,000 for the implementation of a Nunavut Film Development Program, including the establishment of a Nunavut Film Commission.

<b>TOTAL PROGRAM DEVELOPMENT</b>	\$ 16,235,000	\$ -	\$ (19,000)	\$ 16,216,000
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<b>TOTAL DEPARTMENT</b>	\$ 35,302,000	\$ -	\$ (796,000)	\$ 34,506,000
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**GOVERNMENT OF NUNAVUT**  
**2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Nunavut Housing Corporation  
**SUBJECT:** Operations and Maintenance

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Branch	2003- 04 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Nunavut Housing Corporation</b>	\$ 77,516,000	\$ -	\$ (207,000)	\$ 77,309,000

To reduce the Operations and Maintenance Appropriation of the Nunavut Housing Corporation by \$249,000 as part of the GN-wide fiscal restraint plan for fiscal year 2003-04.

To provide funding of \$42,000 for the incremental costs required for the implementation of revised Nunavut Northern Allowance rates for non-union employees.

<b>TOTAL NUNAVUT HOUSING CORPORATION</b>	\$ 77,516,000	\$ -	\$ (207,000)	\$ 77,309,000
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<b>TOTAL DEPARTMENT</b>	\$ 77,516,000	\$ -	\$ (207,000)	\$ 77,309,000
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