

የኢትዮጵያ ልማት CAPITAL ESTIMATES 2003-2004

፩፭፻፯

Prepared by:
The Department of Finance

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የኢትዮጵያ ሆኖ በተመለከተ
ማለለሁ, 2002
ልጂዕል, የፃጥነት

6th Session of the
1st Legislative Assembly
November, 2002
Iqaluit, Nunavut

የጥቃቅ ስርዓት አጭር ተስፋ ስርዓት አጭር

"...ΔΦ^γΠΓ^γΠΔ^γσ^γ σ^γΠ^γσ, ΑΓ^γσ^γΔ^γρ^γ ΒΓ^γΠΓ^γΠΔ^γσ^γδ^γ, α^γΓσ^γ ΛΡ^γΣ^γα^γσ^γ, Δ^γΛ^γ...

"2020-▷◁„„"

- የዕለታዊ ትኩረት ማስተካከል እንደሆነ ተቻል ይችላል; ይህንን የሚከተሉ የዕለታዊ ትኩረት ማስተካከል ይችላል;
 - ሁኔታውን ማስተካከል የሚከተሉ የዕለታዊ ትኩረት ማስተካከል ይችላል;
 - የዕለታዊ ትኩረት ማስተካከል የሚከተሉ የዕለታዊ ትኩረት ማስተካከል ይችላል;

"**Դասեալյօս-Ռից** ՌՊՀԱՀՆԵԿՆ-ԾԱՀԱՅՈՒՅՆ

- Աշուստքները հայությունը կազմուի;
 - Ճշգրիտությունները պահպանությունը կազմուի և առաջարկությունները կազմուի:

- ԱՐԴԻՇՈՒՐԸ ԳԺԿՈՐՄԸ ԷԼՆ ԱՌՈՒՅՆ ՀՎԱՏԵՏԸ ԳՐՄԿՈՐՄԵԴԱՐԸ եԶԾԾԵ ՏԵԼՄԸ
ՃՐԼԵՎՈՒՄԸ ՄՅԱ ՊԿԵՐԸ ՀՎԵԾՈՎ ԱՌՈՒՅՆ ՀՎԱՏԵՏԸ ԳՐՄԿՈՐՄԵԴԱՐԸ ԵԼՄԸ ՏԵԼՄԸ..."

EXCERPTS FROM THE BATHURST MANDATE

“...Healthy Communities, Simplicity and Unity, Self-Reliance and Continuing Learning...”

“In 2020 ...

- Nunavut enjoys growing prosperity while remaining debt-free;
- The structures and activities of government serve Nunavut’s needs, with the most effective use of resources;
- Nunavummiut own and manage a strong mixed economy where residents have productive choices for economic participation...”

“Principles that will guide us are:

- We will work within our means;
- We will incorporate traditional activities and values into new strategies to participate actively in the development of our economic resources.”

“As Nunavummiut we look to support ourselves and contribute to Canada through the potential of our land, the resources and the contributions of our peoples and our cultures.”

“Over the next five years... will give priority to completing these objectives ...

- Commence negotiations and work towards agreements with the Government of Canada to assure Nunavut of a fair share of the resources of its lands and waters and to govern allocations and royalty regimes...”

ΔԱՌԱՐԱՐԵ ԶՄԱՆՆԱՐԴԻ

ԶԴԵՌՈՒԼՏՐԸ ՀԿԱԼԵՐՈԸ

ԶԴԵՌՈՒԼՏՐԸ	iv
ԷՋԻՌԼՏՐԱՐԵ - ԶՄԱՆՆԱՐԴԻ	vi
ԶԴԵՌՈՒԼՏՐԸ ԷՐԿՐԱՐԸ ԷՐԿՐԱՐԸ, ԽԱՄԱՆԱՐԸ	vii
ԶԴԵՌՈՒԼՏՐԸ ԷՐԿՐԱՐԸ ԷՐԿՐԱՐԸ, ԽԱՄԱՆԱՐԸ	viii

ՎՐԱՐԱՐԵ ԷՐԿՐԱՐԸ ՀԿԱԼԵՐԸ

ԼԵՍԵՐՈՒՅՆԸ	5-1
ԿԱՌԵՐՈՒՅՆԸ	6-1
ԹԵՇԵ ՏԵԼԵՐՈՒՅՆԸ ՀՅՐՆՇԵՐՈՒՅՆԸ	7-1
ՃԵՔԺՐՇԵՐՈՒՅՆԸ	8-1
ՃԵՇԵՐԵՐՈՒՅՆԸ	9-1
ՀԵՇԵՐԵՐՈՒՅՆԸ ՀԵՇԵՐԵՐՈՒՅՆԸ ՀԵՇԵՐԵՐՈՒՅՆԸ	10-1
ՃԺՂԵՐՈՒՅՆԸ	11-1
ԹԵՇԵ ՃԵՇԵՐԵՐՈՒՅՆԸ	12-1

ՃՐԵՐՈՒՅՆԸ Ճ - ՀԵՇԵՐԸ ՎՐԱՐԸ ՀԿԱԼԵՐԸ	A-1
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ՃՐԵՐՈՒՅՆԸ Ճ - ՀԵՇԵՐԸ ՎՐԱՐԸ ՀԿԱԼԵՐԸ	B-1
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ՃՐԵՐՈՒՅՆԸ Ո - 5-ՎԱճառք ԷՐԿՐԱՐԸ ՀԿԱԼԵՐԸ	C-1
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TABLE OF CONTENTS

SUMMARY OF INFORMATION

Introduction	v
Graph - Where the Capital Dollars will be Spent	vi
Summary of Capital Expenditures, by Departments	vii
Summary of Capital Expenditures, by Community	viii

ESTIMATES OF EXPENDITURES BY DEPARTMENT

Justice	5-1
Public Works and Services	6-1
Community Government and Transportation	7-1
Culture, Language, Elders and Youth	8-1
Education	9-1
Health and Social Services	10-1
Sustainable Development	11-1
Nunavut Housing Corporation	12-1

APPENDIX A - Glossary	A-1
APPENDIX B - Abbreviations	B-1
APPENDIX C - 5-Year Capital Plan	C-1



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ՀՅԴ ԱՐԴՅՈՒՆԸ ՏՎԵՇԽԵԼՏՀԵՐԸ ՀՅԴԱՌՆԸ ՈՂԵՐԼԵՐԸ ՀՅԴԱՌՆԸ 2003-2004
ՔԱՇԵԼՑՈՒԹԵՐԸ ԱՇԱՅԻՄԸ ԱՇԵԼՑՈՒԼԵՐԸ ՀՅԴԱՌՆԸ ՀՅԴԱՌՆԸ 2003-2004
ՔԱՇԵԼԸՆԸ ԷՃՋԱՌՄԸ ՊԵՐՑԼԿՈՒՄԸ ՀՅԴԱՌՆԸ ՀՅԴԱՌՆԸ 2002-2003 ՀՇԾԱԼԸ ԷՃԼԸ 2004-2008
ԷՐԿՐՈՒԸ ՀՅԱՋՈՒ ԿՖԱՐԱՌԸ ԼԸՆՆՆ ԻՇԿԵՆԸ ՀԵՇԱԼԸ ՀՅԴԱՌՆԸ ՀՅԴԱՌՆԸ 2003-04 ՔԱՇԵԼՆԵՇՏԸ ՀՅԴԱՌՆԸ ՀՅԴԱՌՆԸ 2003-04 ՔԱՇԵԼՆԵՇՏԸ ՀՅԴԱՌՆԸ ՀՅԴԱՌՆԸ 2003-04

INTRODUCTION: THE 2003 – 2004 CAPITAL ESTIMATES

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2003-2004 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2003, and ending March 31, 2004.

The Capital Estimates indicate the total requirement for individual departments and the Nunavut Housing Corporation. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2004. Further details of expenditures at the branch level and by type of expenditure are provided for information, but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2003-2004 budget for all proposed capital projects in the 2003-2004 fiscal year. Data for the 2002-2003 Prior Year and 2004-2008 Capital Plan are shown for multiple year projects for which an amount is included in the 2003-2004 budget.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

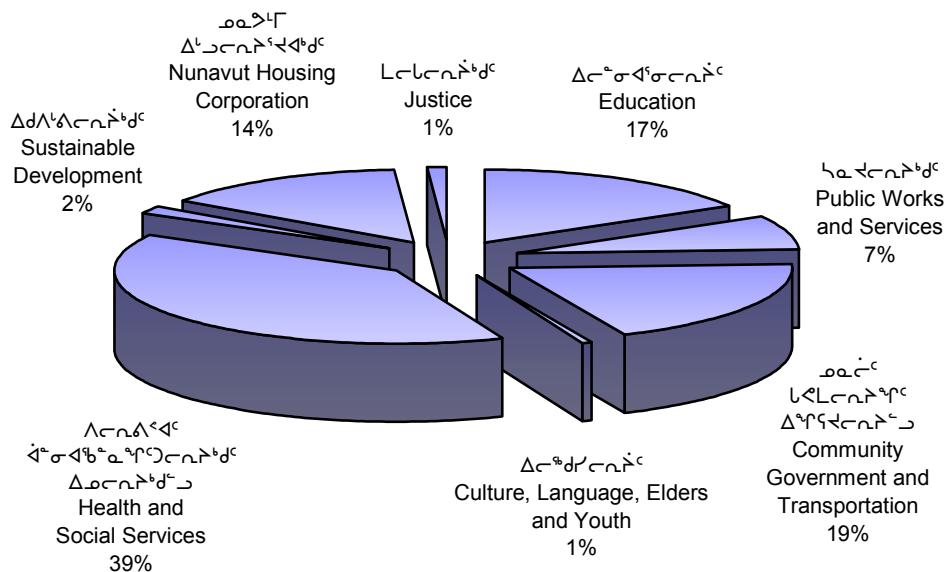
- Accounting structure chart (how the department's financial accounts are organized)
- Department Summary
- Branch Summary
- Detail of Capital (by project and region)

The financial information in the Capital Estimates is presented on a comparative basis, at the government, department and branch level for 2002-2003 Capital Estimates and 2002-2003 Revised Estimates. The 2002-2003 Revised Estimates include the 2002-2003 Capital Estimates and appropriations approved through the 2002-2003 Supplementary Appropriation (Capital) Act No. 1 and Special Warrants that were reflected in the government's budget system as of September 12, 2002.

For further clarification of terms used in the Capital Estimates, please consult the glossary in Appendix A.

ወጪ አዋጅ የሚፈልግ የዲንብ ማስረጃ ይፈጸማል

WHERE THE CAPITAL DOLLARS WILL BE SPENT



የኢትዮጵያ ከቅርብ የጀት ደንብ
SUMMARY OF CAPITAL EXPENDITURES

	የጀት ደንብ 2003-2004 Capital Estimates (\$000)	የክፍል ደንብ 2002-2003 Revised Estimates (\$000)	የጀት ደንብ 2002-2003 Capital Estimates (\$000)
ለመጀት ስራ በቃላይ Office of the Legislative Assembly	-	180	180
ለጀት ስራ በቃላይ Executive and Intergovernmental Affairs	-	-	-
የጀት ስራ በቃላይ Finance	-	390	-
አገልግሎት ስራ በቃላይ Human Resources	-	-	-
ለመጀት ስራ በቃላይ Justice	1,560	1,059	720
ለመጀት ስራ በቃላይ Public Works and Services	10,680	9,068	6,320
መጀት ስራ በቃላይ Community Government and Transportation	27,225	27,460	17,050
አገልግሎት ስራ በቃላይ Culture, Language, Elders and Youth	1,035	535	535
አገልግሎት ስራ በቃላይ Education	23,985	23,451	19,500
አገልግሎት ስራ በቃላይ Health and Social Services	55,790	9,255	5,860
አገልግሎት ስራ በቃላይ Sustainable Development	2,520	4,396	2,470
አገልግሎት ስራ በቃላይ Nunavut Housing Corporation	20,285	24,081	17,700
የጀት ደንብ Total Capital	143,080	99,875	70,335

ᐃΔੀ-ਨਿਰਧਾਰਤ ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ
SUMMARY OF CAPITAL EXPENDITURES

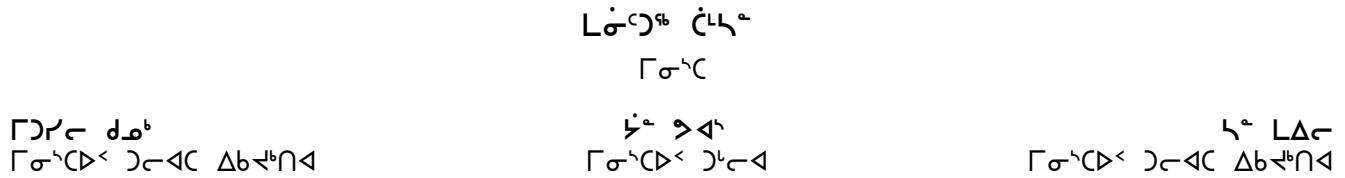
ਮੁਲਾਕਾਤ	Community	ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ 2003-2004 Capital Estimates (\$000)
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Arctic Bay/Nanisivik	4,333
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Arviat	8,523
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Baker Lake	3,456
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Bathurst Inlet	230
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Cambridge Bay	20,680
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Cape Dorset	5,693
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Chesterfield Inlet	1,001
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Clyde River	1,395
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Coral Harbour	2,170
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Gjoa Haven	4,324
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Grise Fiord	1,378
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Hall Beach	5,549
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Igloolik	5,043
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Iqaluit	27,964
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Kimmirut	1,121
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Kugaaruk	5,004
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Kugluktuk	1,659
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Pangnirtung	1,398
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Pond Inlet	5,975
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Qikiqtarjuaq	1,665
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Rankin Inlet	15,315
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Repulse Bay	1,041
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Resolute Bay	5,022
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Sanikiluaq	1,301
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Taloyoak	1,403
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Whale Cove	3,138
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Various Kitikmeot	1,018
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Various Kivalliq	1,230
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Various Qikiqtaaluk	2,043
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Various Nunavut	3,008
ਅਤੇ ਸੰਪਤੀ ਮੁਲਾਕਾਤ	Total Capital Expenditures	143,080



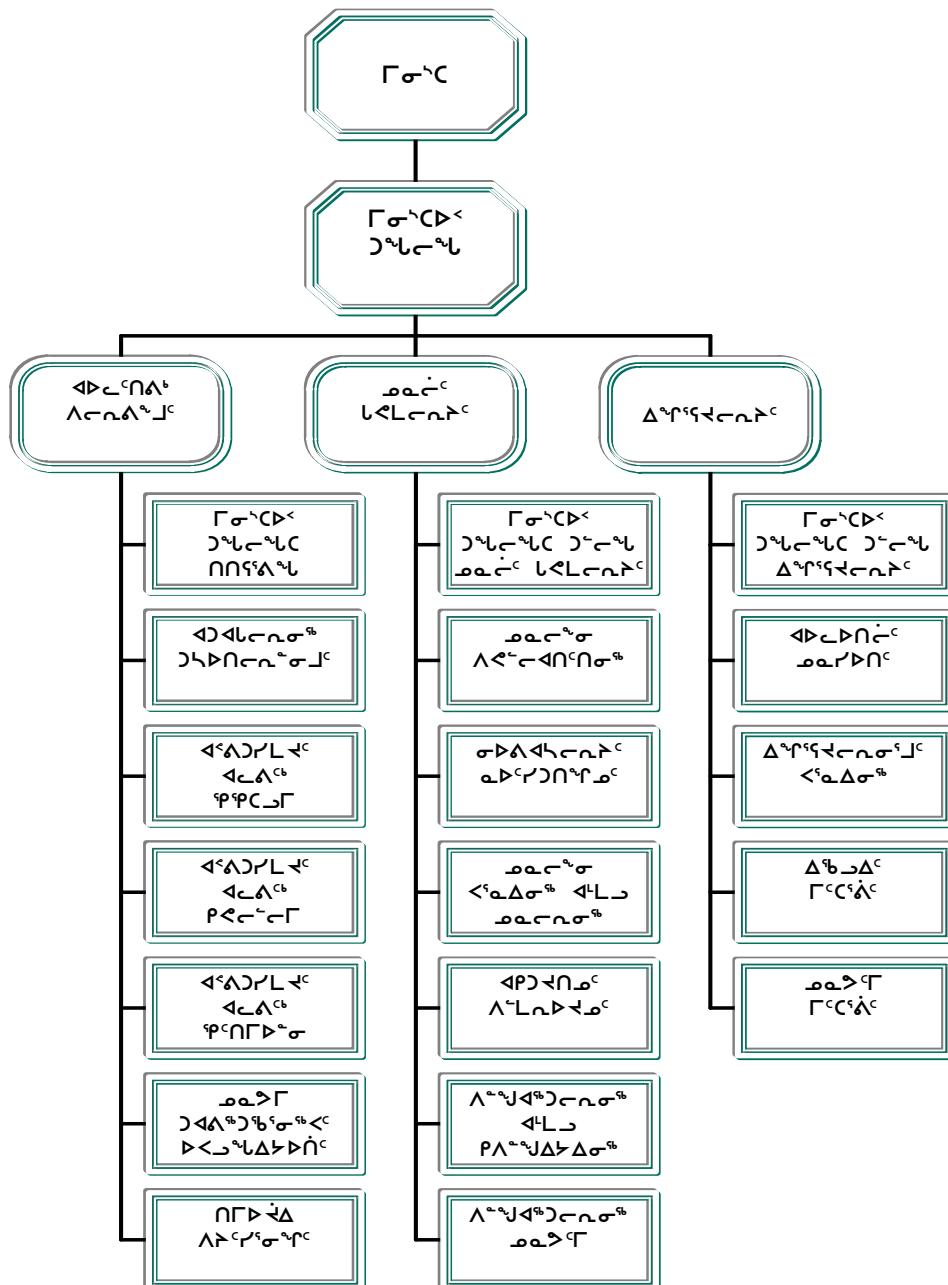
መስተዳደሪያ የዕለታዊ ሪፖርት



COMMUNITY GOVERNMENT AND TRANSPORTATION



የመጀመሪያ ስራው



Manitok Thompson

Minister

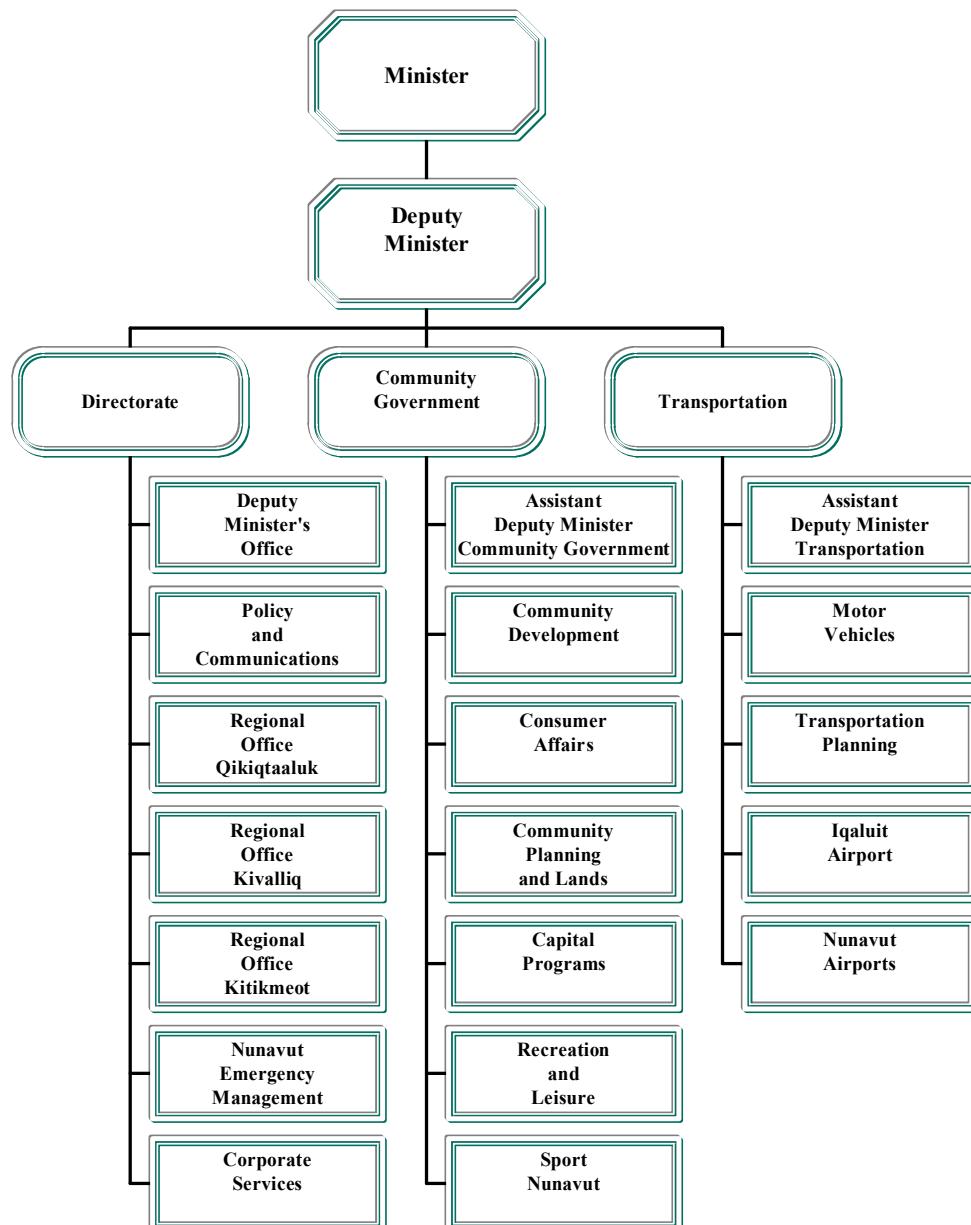
Methusalah Kunuk

Assistant Deputy Minister

John Walsh
Deputy Minister

Shawn Maley
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



አዲስ አበባ

MISSION

The Minister and the Department of Community Government and Transportation, in partnership with municipal governments and other stakeholders, support the development, provision and maintenance of programs and services which affect the communities in all areas of municipal responsibility and transportation; thus enhancing community quality of life, social and economic opportunities, and community capacity.

፩፭፻፯፭ የሚሸፍ ትርጓሜ
DETAIL OF EXPENDITURES

	የሚሸፍ የሚሸፍ ትርጓሜ 2003-2004 Capital Estimates (\$000)	የሚሸፍ የሚሸፍ ትርጓሜ 2002-2003 Revised Estimates (\$000)	የሚሸፍ የሚሸፍ ትርጓሜ 2002-2003 Capital Estimates (\$000)
የሚሸፍ የሚሸፍ ትርጓሜ Capital Expenditures			
የመዘገበ ደንብ እና የቅርቡ Tangible Assets	Grants and Contributions	11,782	5,661
የመዘገበ ደንብ እና የቅርቡ Tangible Assets	Tangible Assets	15,443	21,799
የመዘገበ ደንብ እና የቅርቡ Tangible Assets	Computer Hardware and Software	-	-
የመዘገበ ደንብ እና የቅርቡ Total Capital Expenditures	27,225	27,460	17,050

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COMMUNITY GOVERNMENT

The Community Government Branch has five divisions: Capital Planning, which is responsible for the department's 5 Year Capital Plan. Community Development provides training to community council members and staff, monitors and evaluates municipal operations, deals with consumer issues and administers lottery programs. Planning and Lands provides technical and financial resources to communities for land use planning and Commissioner's land. Sports and Recreation promotes amateur sport, develops leadership skills and administers the Recreation Facilities Operators program. Sports Nunavut offers coaching certificate programs, promotes excellence and organizes Nunavut's participation in winter and summer games. Three Regional offices deliver Community Government and Transportation programs and services.

አዲር የስራ ዓይነት ስራ አገልግሎት	አዲር የስራ ዓይነት ስራ አገልግሎት	አዲር የስራ ዓይነት ስራ አገልግሎት		
	2003-2004	2002-2003		
	Capital Estimates (\$000)	Revised Estimates (\$000)		
አዲር የስራ ዓይነት ስራ አገልግሎት				
Capital Expenditures				
የመጀመሪያ ቀን ስራ ሲሆን	Grants and Contributions	11,552	5,661	4,784
የቴክኖሎጂ ስራ ሲሆን	Tangible Assets	10,483	16,208	9,066
የኤሌክትሮኒክስ ስራ ሲሆን	Computer Hardware and Software	-	-	-
Total Capital Expenditures	22,035	21,869	13,850	

መ.፩ ሲታወቂያና የፌርማ አስተዳደር

መ.ሪ. ሲታል-በንግዥ

Project Number	Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
500030	Block Funding	373	373	1,492
	Total Qikiqtaaluk Region	8,473	-	-
507340	Expand Sewage Lagoon	195	-	106
507341	Garbage Truck (18 yards)	120	-	-
507344	Wheel Loader	250	-	-
507343	Garbage Truck (18 yards)	120	-	-
507346	Renovate Community Complex	63	-	-
507304	Sewage/Solid Waste Improvements	260	103	300
507347	Wheel Loader	250	-	-

መ.፩ ሲታወቂያና የፌርማ አስተዳደር

አጭናኝነት	አዋጅ	አንቀጽ	አንቀጽ	
Project Number	Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
የመሠረት ደረሰኑ ማረጋገጫ				
Grants and Contributions				
	የመሠረት ደረሰኑ ማረጋገጫ			
	Rankin Inlet			
507326	ቁርጥሮች አድርጋ የሚከተሉት ደረሰኑ ማረጋገጫ Relocate Solid Waste Site	480	1,546	300
507348	መስራት በቅርቡ ለማስተካከል Parking Garage Improvements	15	-	70
	Repulse Bay			
507314	አስተዳደር የሚከተሉት ደረሰኑ ማረጋገጫ Sanitation Site	336	150	545
	Whale Cove			
507329	የመሠረት ደረሰኑ ማረጋገጫ Sewage/Solid Waste Improvements	80	150	-
	Kivalliq - Various			
500031	የአንቀጽ ደረሰኑ ማረጋገጫ Regional Block Funding	262	262	1,048
የመሠረት ደረሰኑ ማረጋገጫ Total Kivalliq Region			2,431	-
የመሠረት ደረሰኑ ማረጋገጫ				
Kitikmeot Region				
	የመሠረት ደረሰኑ - ማረጋገጫ			
	Kitikmeot - Various			
500032	የአንቀጽ ደረሰኑ ማረጋገጫ Regional Block Funding	248	248	992
የመሠረት ደረሰኑ ማረጋገጫ Total Kitikmeot Region			248	-
የመሠረት ደረሰኑ ማረጋገጫ				
Total Grants and Contributions			11,552	-

መ.፩ ሲታዥናንግድ

COMMUNITY GOVERNMENT

ለመስቀል አገልግሎት ቁጥር	ፈጸም በጀመሪያ ደንብ	ፈጸም ጥርጓሜ 2003-2004	ፈጸም ጥርጓሜ 2002-2003	ፈጸም ጥርጓሜ 2004-2008
Project Number	Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
ፈጸም ስራው ማቅረብ				
Tangible Assets				
የሞኑት ህንጻ				
Qikiqtaaluk Region				
የሞኑት ህንጻ				
Cape Dorset				
500161	የሞኑት ህንጻ Sewage Lagoon Repairs	3,300	300	600
507003	የሞኑት ህንጻ Solid Waste Improvements	400	100	510
የሞኑት ህንጻ				
Clyde River				
507021	የሞኑት ህንጻ Solid Waste	150	150	5
507042	የሞኑት ህንጻ Sewage Lagoon	40	-	1,000
የሞኑት ህንጻ				
Grise Fiord				
500037	የሞኑት ህንጻ Water Supply Improvements	10	326	-
የሞኑት ህንጻ				
Hall Beach				
507010	የሞኑት ህንጻ Sewage Improvement	300	750	-
507045	የሞኑት ህንጻ Fire Truck	240	-	-
የሞኑት ህንጻ				
Igloolik				
507047	የሞኑት ህንጻ Sewage Lagoon Investigation	70	-	450

መ.፩ ሲታወቂያና የፌርማ አስተዳደር

ለመስፈርተው	የፍርድበት በታወቂነትና	አዋጅነትና	አዋጅነትና	
ቁጥር	Detail of Capital	Capital Estimates	Prior Year Cost	Capital Plan
		(\$000)	(\$000)	(\$000)
፩፻፭፻፯ ዘመን				
Tangible Assets				
፩፻፭፻፯ ጥናት				
Pangnirtung				
500044	የሙከራብ ስራውያን	410	2,013	-
	Sewage Disposal Facility			-
Qikiqtarjuaq				
507053	የሸጻ መረጃ	240	-	-
	Fire Truck			-
507054	ሙከራብ ስራውያን አገልግሎት ማረጋገጫ	200	-	2,200
	Municipal Services Evaluation			-
Qikiqtaaluk - Various				
507002	ጋዢራብ መረጃ	100	-	400
	Granular Programs			-
፩፻፭፻፯ የሞከራብ ስራውያን			5,460	-
Kivalliq Region				
፩፻፭፻፯ - ወጪ				
Kivalliq - Various				
507307	የጥንቃቅ ሰራተኞች	48	80	1,253
	Granular Materials			-
500184	ሙከራብ መረጃ ስራውያን	30	10	237
	Community Plans			-
፩፻፭፻፯ የጥንቃቅ ሰራተኞች			78	-

ᓇ᜵᜷᜵ ሪ᜵᜷᜵ ዘ᜵᜷᜵
COMMUNITY GOVERNMENT

᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵
᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵
᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵
᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵	᜵᜷᜵ ስ᜵᜷᜵

᜵᜷᜵ ስ᜵᜷᜵

Tangible Assets

᜵᜷᜵ ስ᜵᜷᜵

Kitikmeot Region

᜵᜷᜵ ስ᜵᜷᜵

Cambridge Bay

507519	᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵	1,300	227	2,619
507512	᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵	50	-	505
507530	᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵	25	-	-

᜵᜷᜵ ስ᜵᜷᜵

Gjoa Haven

507514	᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵	2,675	200	125
507501	᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵	20	712	-

᜵᜷᜵

Kugaaruk

507504	᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵ ስ᜵᜷᜵	100	-	7
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መ.፩ ሲታወቂያና የፌርማ አስተዳደር

ለመስቀል ስም ቁጥር	ፈጻሚነት በመጀመሪያ ደንብ	አዲስ ዓገልግሎት	2003-2004	2002-2003	2004-2008	
		Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)		
ፈጻሚ ስም						
Tangible Assets						
የቅልኩቱክ						
500043	ፈጻሚ ስም Replace Water Supply Line	15	340	-		
507506	ፈጻሚ ስም 3 Bay Parking Garage	680	50	30		
507533	ፈጻሚ ስም Replace Water Tanks	30	-		1,570	
ተላዩዎች						
507509	ፈጻሚ ስም Fire Hall	20	900	-		
ቅጥቅመት - ዘመን						
Kitikmeot - Various						
507503	ፈጻሚ ስም Granular Materials	30	-		680	
ብሔራዊ ዘመን		Total Kitikmeot Region	4,945	-	-	
ብሔራዊ ዘመን						
Total Tangible Assets			10,483	-	-	

Δῆμος Καρπάσου διέταξε την απόφαση στην περιφέρεια της Αττικής για την επίτευξη της αποτελεσματικής και ασφαλούς λειτουργίας των δημόσιων υπηρεσιών στην περιοχή της Καρπάσου.

TRANSPORTATION

The Transportation Branch has four divisions including Arctic Airports which maintains airport facilities in all communities and operates the Community Aerodrome Radio Station program in conjunction with NavCanada, the Iqaluit Airport, the Motor Vehicle Branch which regulates and licenses drivers and vehicles in Nunavut and Transportation Planning which is working to ensure marine, road and air transportation infrastructure are developed for Nunavut's communities and economy.

አዲር የስራ አጭር ስርዓት	አዲር የስራ አጭር ስርዓት	አዲር የስራ አጭር ስርዓት
2003-2004	2002-2003	2002-2003
Capital Estimates (\$000)	Revised Estimates (\$000)	Capital Estimates (\$000)
አዲር የስራ አጭር ስርዓት	Capital Expenditures	
የመረጃዎች እና ማረጋገጫ ሲሆን	Grants and Contributions	230
የሚሸፍት ሰነዶች	Tangible Assets	4,960
ፌሳሽ ሰነዶች እና በታች ሲሆን	Computer Hardware and Software	-
በሁኔታው አዲር የስራ አጭር ስርዓት	Total Capital Expenditures	5,190
		5,591
		3,200

Δግኝናኔረሰቦች
TRANSPORTATION

ለመጀመሪያ ቁጥር	አየርናገዥ መጠፊልናኩን	አየርናገዥ ፋይናና	አየርናገዥ 2002-2003	አየርናገዥ 2004-2008
Project Number	Detail of Capital	Capital Estimates	Prior Year Cost	Capital Plan
		(\$000)	(\$000)	(\$000)
የመጀመሪያ ማረጋገጫ ልማት ደብዳቤ				
Grants and Contributions				
የጥቅምች				
Kitikmeot Region				
የባክሮች				
Bathurst Inlet				
507510	የባክሮች ጽሑፍ አካላት ደረጃዎች ለመጀመሪያ Bathurst Road and Port	230	266	88
የባክሮች የጥቅምች		230	-	-
የመጀመሪያ ማረጋገጫ ልማት ደብዳቤ		230	-	-
Total Grants and Contributions		230	-	-

፳፻፲፭ የሚገኘው ትንተና ትንተና ማረጋገጫ

TRANSPORTATION

፳፻፲፭ የሚገኘው ትንተና ትንተና ማረጋገጫ

TRANSPORTATION

Project Number	Detail of Capital	Year Estimate	Prior Year Cost	Capital Plan	
		(\$000)	(\$000)	(\$000)	
angible Assets					
Tangible Assets					
Delta-Sweeper					
507032	AME - Sweeper	200	-	-	
Kimmirut					
507033	AME - Grader	225	-	-	
Nanisivik					
500059	Highway Upgrades	200	200	200	
507050	AME - Inspection Vehicle	40	-	-	
Pond Inlet					
507034	Airport - Inspection Vehicle	40	-	-	
507035	Upgrade Landing Aids	250	-	-	
Qikiqtarjuaq					
507029	AME - Inspection Vehicle	40	-	-	
507036	AME - Packer	20	-	-	
Resolute Bay					
507027	Rehabilitate Runway/Taxiway/Apron	1,000	1,100	25	
Total Qikitaaluk Region		2,805	-	-	

፳፻፲፭ የሚገኘው ትንተና ተስፋዎች

TRANSPORTATION

አዲስ አበባ ቤት TRANSPORTATION

Project Number	Detail of Capital	2003-2004	Prior Capital Estimates	Prior Year Cost	Capital Plan	
		(\$000)	(\$000)	(\$000)	(\$000)	
4.1.1.1. Tangible Assets						
Tangible Assets						
<i>4.1.1.1.1. Kitikmeot Region</i>						
<i>4.1.1.1.1.1. Gjoa Haven</i>						
507531	Replace Air Terminal Bldg	430	-	550		
<i>4.1.1.1.1.2. Kugaaruk</i>						
507532	AME - Packer	20	-	-		
<i>4.1.1.1.1.3. Taloyoak</i>						
507534	Replace Airfield Lighting	40	-	550		
507535	AME - Inspection Vehicle	40	-	-		
Total Kitikmeot Region		530	-	-		
4.1.1.1.2. Total Tangible Assets						
		4,960	-	-		



Δεκτικότητα

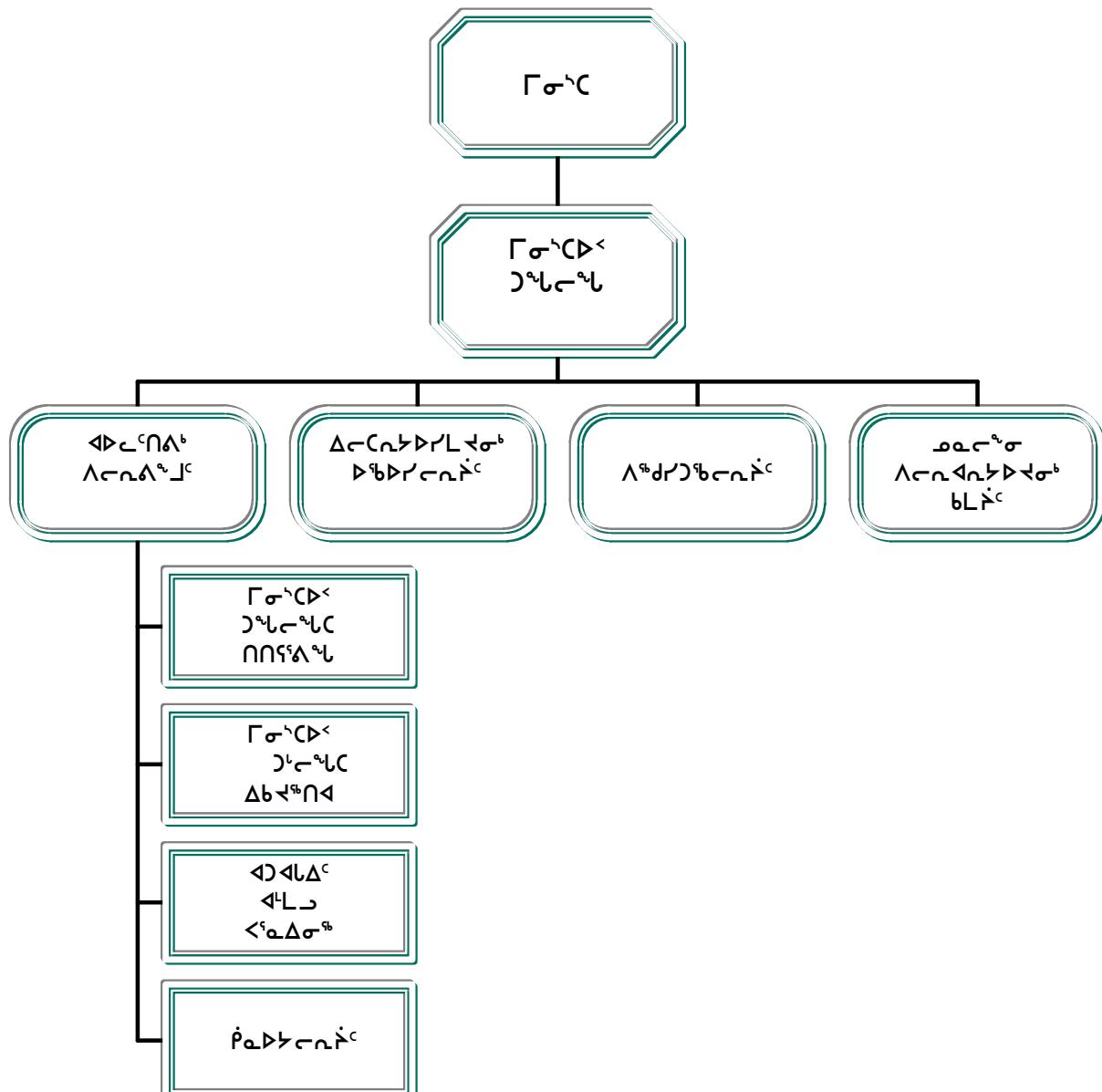


CULTURE, LANGUAGE,
ELDERS AND YOUTH

፲፻፲፭

፳፻፲፭ ካል፩

የዕድል ሰነድ አገልግሎት የጥቅምት

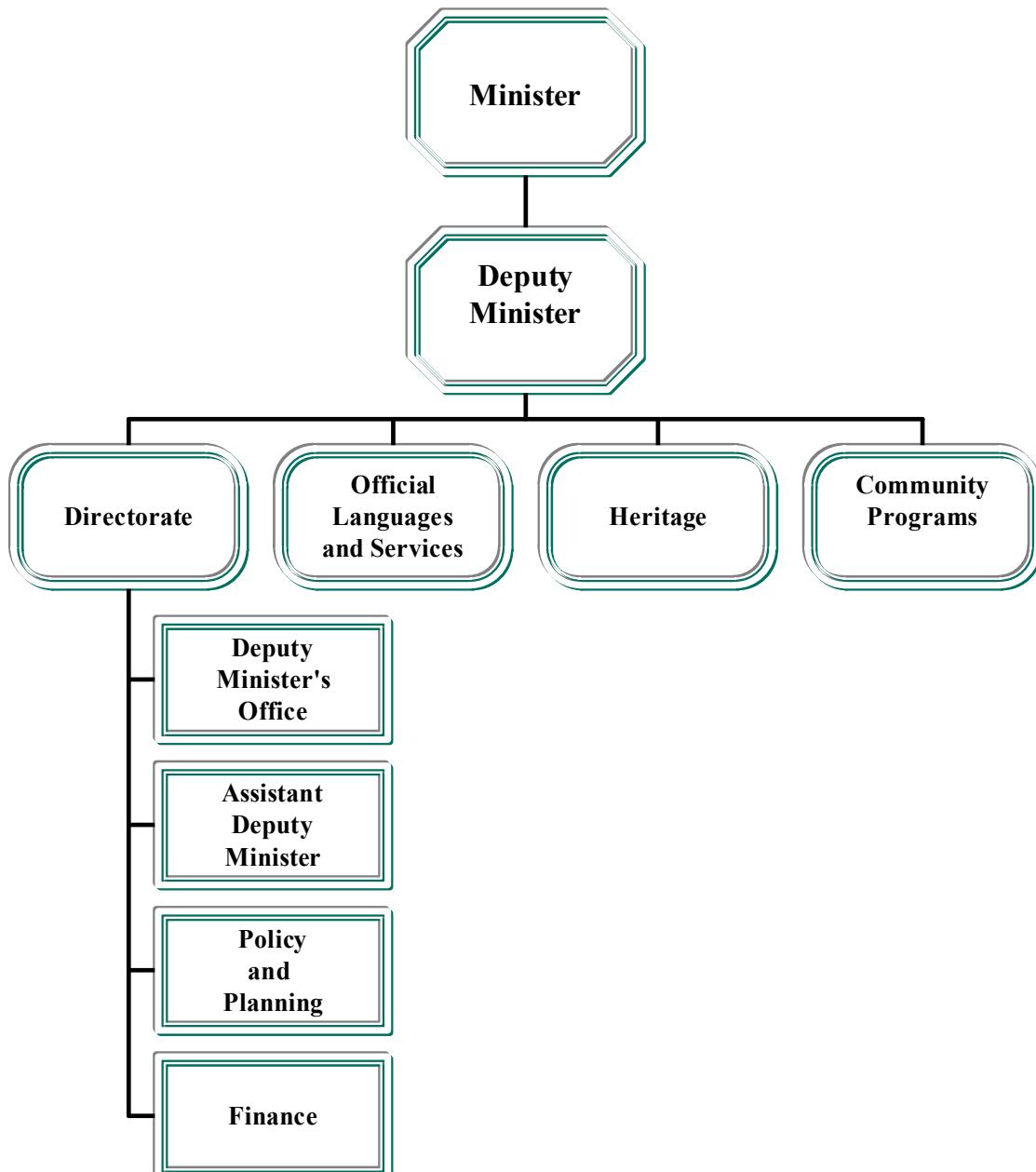


Leona Aglukkaq
Deputy Minister

Jack Anawak
Minister

Anthony Saez
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



Λευ^άβη^ά Ιω^άννο^ά

MISSION

The Department of Culture, Language, Elders, & Youth is a core supporter and major coordinator of the government of Nunavut's efforts to promote, protect, and preserve traditional Inuit culture, language, and heritage. The Department supports the Government in its evolution towards an organization incorporating Inuit Quajimajatuqangit values, and using Inuit Languages in a modern, vibrant, and changing society. The Department also provides support and encouragement for youth and elders and assists in protecting the rights of women and the disabled.

	አዲስ አበባ	አዲስ አበባ	አዲስ አበባ
	2003-2004	2002-2003	2002-2003
	Capital Estimates (\$000)	Revised Estimates (\$000)	Capital Estimates (\$000)
አዲስ አበባ			
Capital Expenditures			
የጀት የጀት ስራ ማረጋገጫ	Grants and Contributions	785	535
የጀት የጀት ስራ	Tangible Assets	250	-
የጀት የጀት ስራ ማረጋገጫ	Computer Hardware and Software	-	-
>Total Capital Expenditures	1,035	535	535

DIRECTORATE

The Deputy Minister's office is responsible for the overall direction and management of the Department. The Deputy Minister and Assistant Deputy Minister provide advice to the Minister and Cabinet on matters relating to culture, language, elders and youth. Reporting to the Deputy Minister, the Divisions of Finance and Administration, and Policy coordinate budget development and control, process payments, provide administrative services, coordinate strategic planning, develop policy and provide corporate and public communications support. The Directorate also coordinates the development of Inuit Quajimajatuqangit initiatives across government and provides administrative support to the Nunavut Elders Council.

	ሰ.መ.ሪ.ሪ	፩.መ.ሪ.ሪ	ሰ.መ.ሪ.ሪ
	2003-2004	2002-2003	2002-2003
	Capital Estimates (\$000)	Revised Estimates (\$000)	Capital Estimates (\$000)
ሰ.መ.ሪ.ሪ			
Capital Expenditures			
የመጀመሪያ ልማት ደበዳቸው	Grants and Contributions	-	-
የጥቃቅና ለምስክር	Tangible Assets	250	-
ፌዴራልና ስርዓት ደበዳቸው	Computer Hardware and Software	-	-
Total Capital Expenditures	250	-	-

ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ

ለመስቀል ቅጽ	የየርናበት የጊዜነት ደረሰኑ	አዲሱ ጥርቃና		አዲሱ ጥርቃና
		2003-2004	2002-2003	
Project Number	Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
፩፻፭፻፯ ላይ				
Tangible Assets				
<i>የሚከተሉ ስርዓት</i>				
<i>Qikiqtaaluk Region</i>				
<i>Δንብ ፖስታ</i>				
<i>Iqaluit</i>				
508013	አቤረስ ዕላማ ዘመን ላይ ደረሰኑ	250	-	-
	Office Furniture and Equipment			
		250	-	-
		Total Qikiitaaluk Region	250	-
፩፻፭፻፯ ላይ				
Total Tangible Assets		250	-	-

ԱՅԵԿԸՆԴՈՐԵՎ

HERITAGE

The Heritage Division is responsible for conserving Nunavut's heritage resources through comprehensive archaeology, toponymy, museums and archives programs. The Division supports the growth of Nunavut's artistic community and develops policies and programs aimed at conserving, protecting and enhancing the cultural richness of Nunavut.

አለኩምስጥና HERITAGE

አይነት አገልግሎት ቁጥር Project Number	አየርናንጻር ዘመናልናልኩ’ Detail of Capital	አየርናንጻር ፲፻፰፭-፲፻፰፮ 2003-2004 Capital Estimates (\$000)	የኩ’ናንጻር ፲፻፰፭-፲፻፰፯ 2002-2003 Prior Year Cost (\$000)	አየርናንጻር ፲፻፰፭-፲፻፰፯ 2004-2008 Capital Plan (\$000)
የአፈጻጸም ማረጋገጫ ስራውን ስራውን				
Grants and Contributions				
የአፈጻጸም ማረጋገጫ ስራውን ስራውን				
508010	መስራት የሚፈጸም ስራውን ስራውን Community Heritage Centers	263	268	645
	የአፈጻጸም ማረጋገጫ ስራውን ስራውን Total Headquarters Region	263	-	-
	የአፈጻጸም ማረጋገጫ ስራውን ስራውን Total Grants and Contributions	263	-	-

መርመራ ለጠጥሪዎች

COMMUNITY PROGRAMS

Community Programs is the community and organizational development arm of the Department. The Division funds programs and services to support elders and youth, and assists in the protection of rights for women and the disabled. Community Programs also provides hands-on developmental support to individuals and community organizations across Nunavut to help them obtain resources and to acquire the skills and expertise needed to achieve the Department's objectives through community based initiatives.

	አዲስአበባ ፌዴራል	አዲስአበባ ፌዴራል	አዲስአበባ ፌዴራል
	2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
አዲስአበባ ፌዴራል		Capital Expenditures	
የመዘገበ የተዘረዘሩት ስነዎች	Grants and Contributions	522	267
የቴክኖሎጂ ስነዎች	Tangible Assets	-	-
የኤሌክትሮኒክስ ስነዎች	Computer Hardware and Software	-	-
Total Capital Expenditures		522	267

መ-፳ ማ-፳ ስ-፳
COMMUNITY PROGRAMS

ለ-፳ ማ-፳ ቁ-፳ ብ-፳ Project Number	አየርናንስ አ- ^፳ መ- ^፲ ል- ^፱ ሰ- ^፴ Detail of Capital	አየርናንስ 2003-2004 Capital Estimates (\$000)	አ-፳ ገ-፳ ፳፻፰፲-፲፻፰፩ Prior Year Cost (\$000)	አየርናንስ ፲፻፰፩-፲፻፰፪ Capital Plan (\$000)
የአ-፳ ማ-፳ ስ-፳ ሰ-፳				
Grants and Contributions				
የአ-፳ ማ-፳ ስ-፳ ሰ-፳				
Headquarters Region				
የአ-፳ ማ-፳ ስ-፳ ሰ-፳				
Nunavut - Various				
508011	መ-፳ ማ-፳ ስ-፳ ሰ-፳ Community Youth Centers	261	134	644
508012	መ-፳ ማ-፳ ስ-፳ ሰ-፳ Community Elders Centers	261	133	641
የአ-፳ ማ-፳ ስ-፳ ሰ-፳		522	-	-
Total Headquarters Region		522	-	-
የአ-፳ ማ-፳ ስ-፳ ሰ-፳		522	-	-
Total Grants and Contributions		522	-	-



Δεσμού συνεργασίας



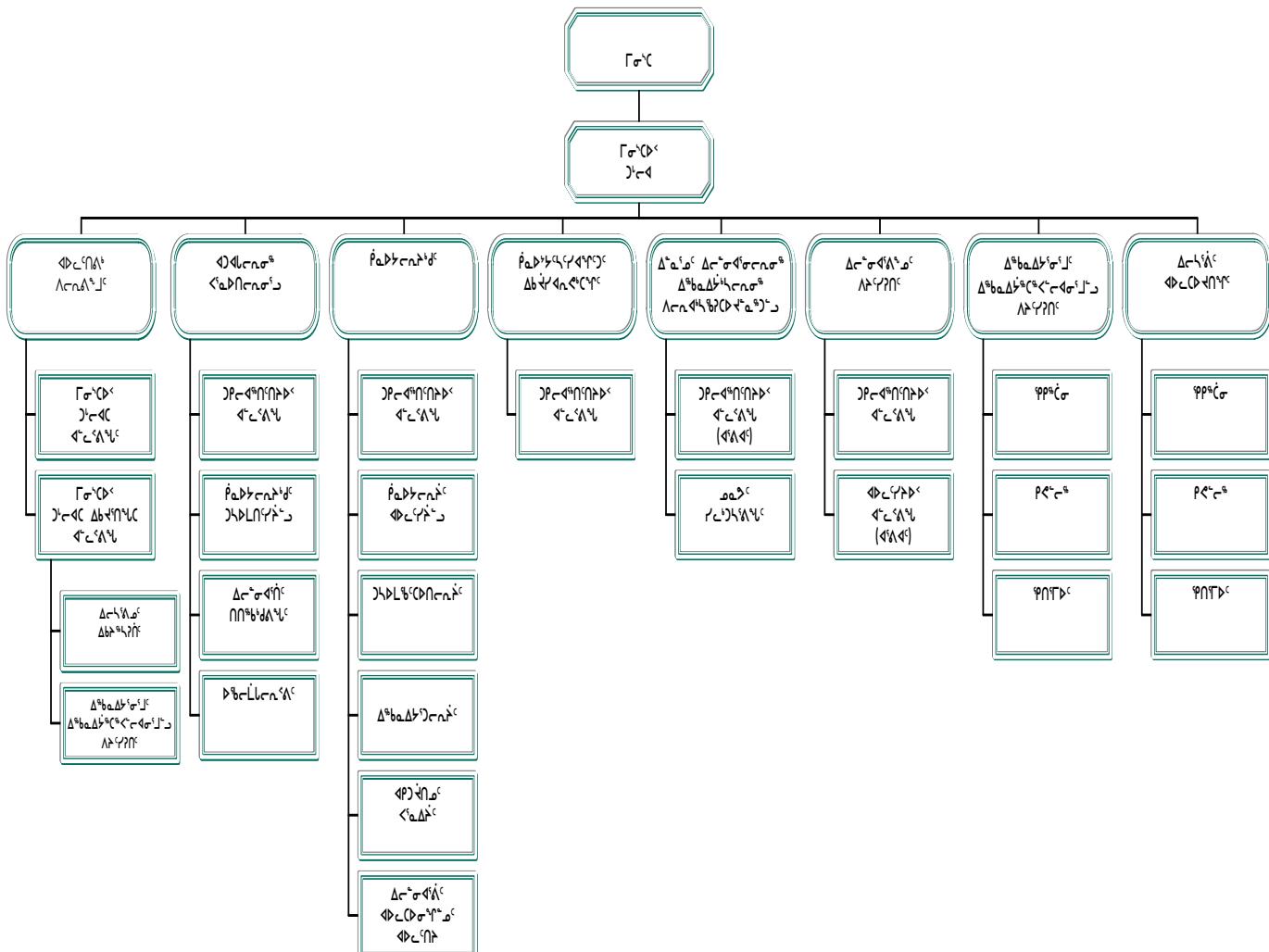
EDUCATION

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፳፻፲፭

በኢትዮጵያ

የኢትዮጵያ የጊዜ ስምዎች



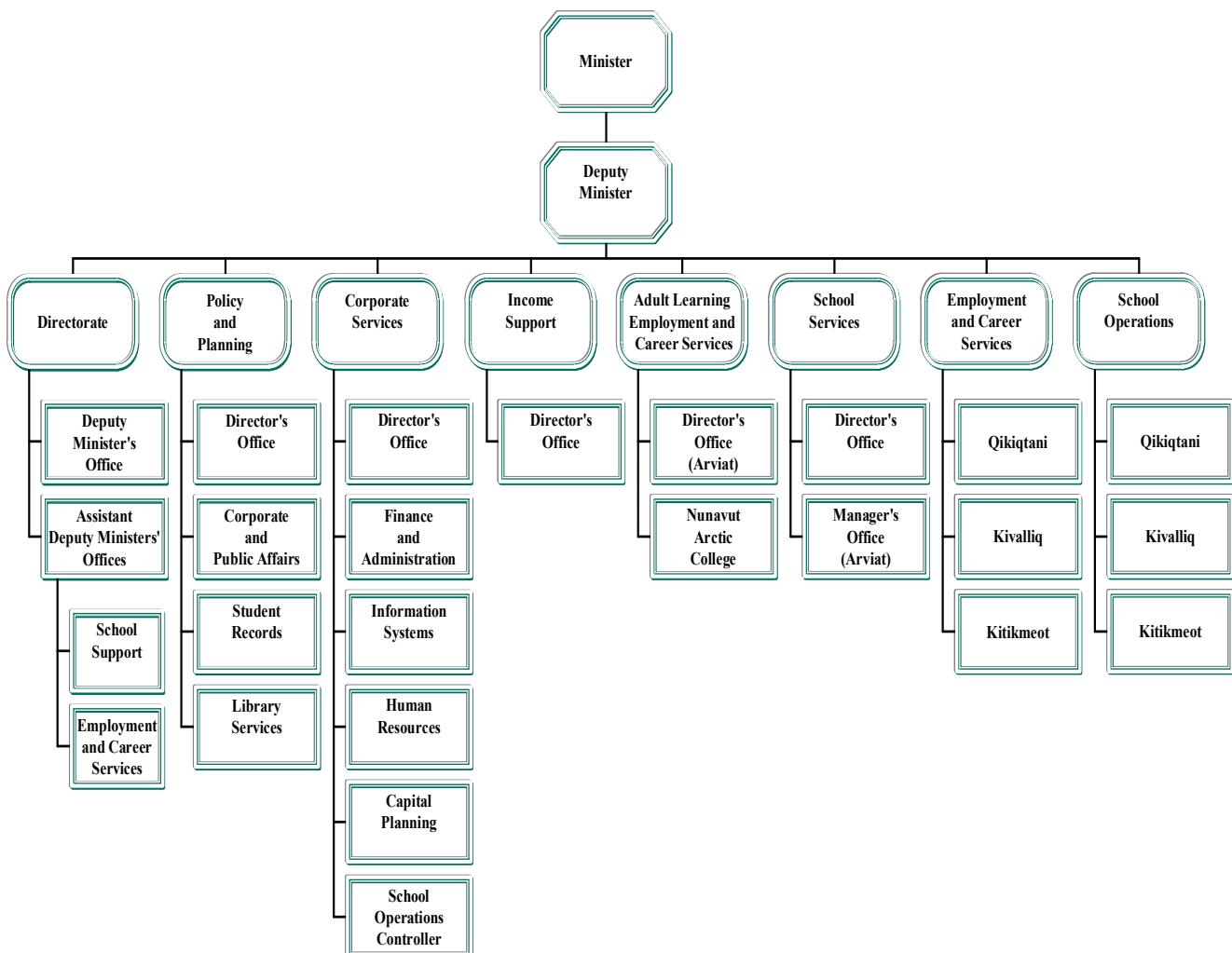
Peter Kilabuk
Minister

Naullaq Arnaaq
Assistant Deputy Minister

Tom Rich
Deputy Minister

Kathy Okpik
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



አዲስ አበባ

MISSION

Education provides the path and guides the life long learning journey of Nunavummiut by providing excellence in education and training so that Nunavummiut benefit from their past and create their own future for a productive, prosperous society.

To deliver the excellence in programming implied by the mission, the Department will consult and work in close partnership with the residents of Nunavut: Elders, communities, schools, Nunavut Arctic College, Inuit and business organizations, other levels of government and other Government of Nunavut departments.

The role of consultation in the decision-making processes will be expected in the development and implementation of all our programs and services. Grounded in Inuit Qaujimajatuqangit, the activities of the department will provide opportunities to all Nunavummiut that encourage life-long learning.

	ሰ/መ/ቁጥር	፩፻፲፭/፻፲፮/፻፲፯	ሰ/መ/ቁጥር
	፩፻፲፭/፻፲፮/፻፲፯	፩፻፲፭/፻፲፮/፻፲፯	፩፻፲፭/፻፲፮/፻፲፯
	2003-2004	2002-2003	2002-2003
	Capital Estimates	Revised Estimates	Capital Estimates
	(\$000)	(\$000)	(\$000)
ሰ/መ/ቁጥር የየጠራ ፌርማ	Capital Expenditures		
የመጀመሪያ ስራ ደረጃ	Grants and Contributions	-	-
የቴክኖሎጂ ስራ ደረጃ	Tangible Assets	23,985	23,451
የኤሌክትሮኒክስ ስራ ደረጃ	Computer Hardware and Software	-	-
ሁሉም መጠገሪያ	Total Capital Expenditures	23,985	23,451
			19,500

ԱՐԴՅՈՒՆՈՒԹՅՈՒՆ

CORPORATE SERVICES

The Corporate Services Branch is a multi-disciplined division of the Department of Education in Nunavut responsible for the provision of support functions in four main sectors. These sectors include Human Resource Development, Information Technology, Administration and Financial Services, and Capital Planning and Project Management.

Responsibilities within Capital Planning and Project Management primarily supports the planning, design and construction of facilities for kindergarten to grade 12 programs, libraries, and Nunavut Arctic College's post-secondary programs. While Nunavut Arctic College has a distinct and separate governance board, capital project management for the College falls under the Department of Education's jurisdiction. Projects include: new schools, school additions and/or renovations, and libraries. Nunavut Arctic College facilities include new or renovated community learning centers, student accommodation units, and campus additions.

በጥናት ለማየትበኩር
CORPORATE SERVICES

ለ-ኋና-ኋና- Project Number	Detail of Capital	አሮ-ኋና- ፋና-ኋና- 2003-2004	አኋና-ኋና- ፋና-ኋና- 2002-2003	አሮ-ኋና- ፋና-ኋና- 2004-2008
		Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)

፲፻፯፭ ዓ.ም.

Tangible Assets

የኋና-ኋና-ኋና-
Headquarters Region

መ-ኋና-
Nunavut - Various

509033	አለ-ኋና-ኋና- ዘመን አ-ኋና- Minor Capital	300	-	1,200
ብሔር የኋና-ኋና-ኋና- ተ-ኋና-ኋና- Total Headquarters Region		300	-	-

የኋና-ኋና-
Qikiqtaaluk Region

የኋና-ኋና-
Cape Dorset

509026	መ-ኋና- ዘመን የሚ-ኋና- የ-ኋና-ኋና- ዘመን አ-ኋና-ኋና- NAC Community Learning Centre	1,000	50	900
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የኋና-ኋና-
Clyde River

500095	ቅ-ኋና- ዘመን አ-ኋና-ኋና- ዘመን Quluaq School Addition	200	2,520	-
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የኋና-ኋና-
Hall Beach

509002	አ-ኋና-ኋና- ዘመን አ-ኋና-ኋና- ዘመን Arnaqjuaq School Addition	2,900	2,835	50
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የኋና-ኋና-
Iqaluit

509035	አ-ኋና-ኋና- ዘመን አ-ኋና-ኋና- ዘመን Aqsarnait School Addition	455	-	7,575
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509036	አ-ኋና-ኋና- ዘመን አ-ኋና-ኋና- ዘመን Inuksuk High School Renovation	54	-	19,005
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የኋና-ኋና-
Pond Inlet

500104	አ-ኋና-ኋና- ዘመን አ-ኋና-ኋና- ዘመን Ulaajuk School Addition	50	1,491	-
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በጥቃት ላይናዕስ በኋላ

CORPORATE SERVICES

በጥቃት ላይዎችበኝ CORPORATE SERVICES

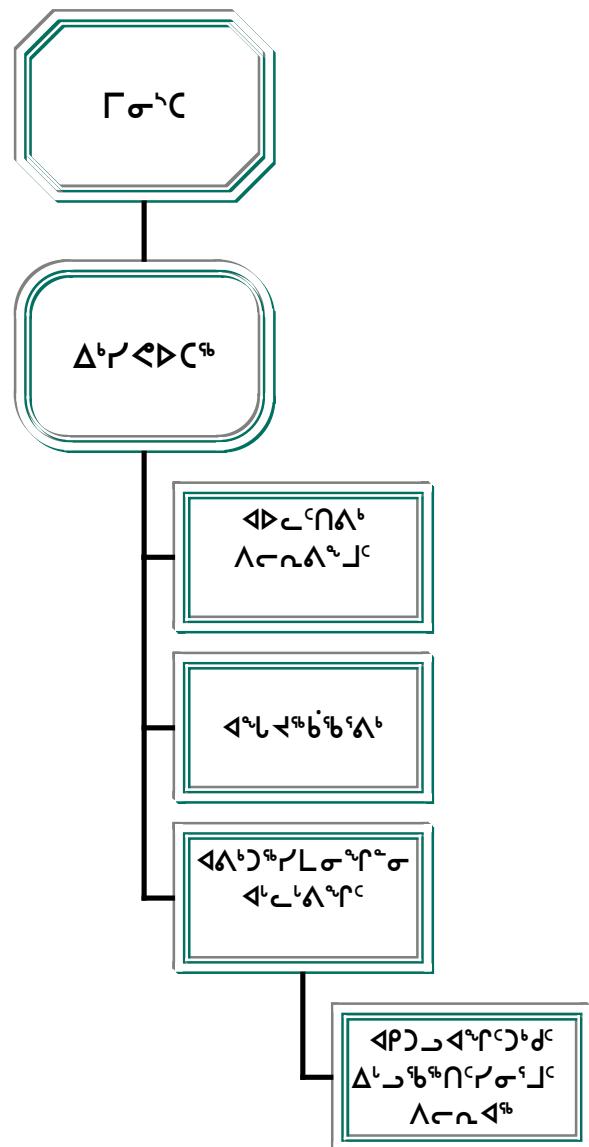
ለመጀመሪያው	የየጀመሪያ በጀት ስራውን	አዲር ዓይነት	አዲር ዓይነት	አዲር ዓይነት
ቁጥር	Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
፩፻፭፻፯ ዓ.ም.				
Tangible Assets				
የገንዘብ መሆኑ				
Kitikmeot Region				
ልማት ቤት				
Cambridge Bay				
509005	ኩሎማት ማስረጃ ሰነድ አድራሻ NAC Student Accommodation	2,250	210	2,600
ክગዥ				
Kugaaruk				
509030	ክግዥ ማስረጃ ሰነድ አድራሻ Kugaardjuk High School Addition	2,298	3,691	50
ቅጂ				
Kugluktuk				
500215	ቅጂ ማስረጃ ሰነድ አድራሻ Kugluktuk High School Siding	25	1,866	-
የገንዘብ መሆኑ ተልተዋዋል			4,573	-
የገንዘብ መሆኑ በጀት ስራውን			23,985	-
Total Tangible Assets				





ᓇᓱᐊᕗᑦ ሏᓇ᜵ᖅᓯᐅᑎ

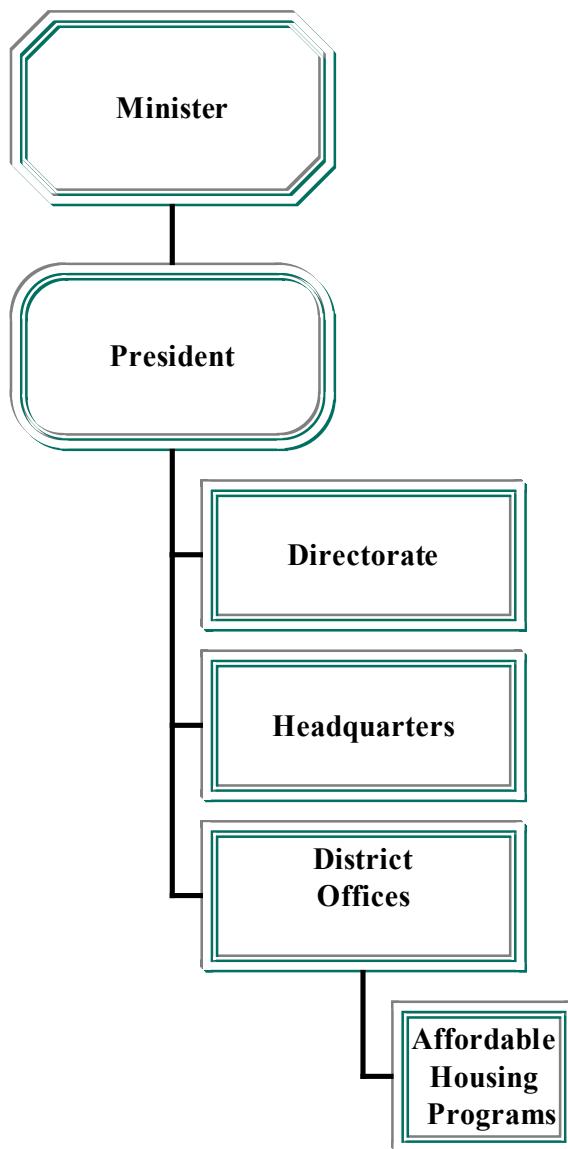
៥᳚ ሆ᳚ ሆ᳚ ሆ᳚ ሆ᳚



Kelvin Ng
Minister

Pamela Hine
President

ACCOUNTING STRUCTURE CHART



አዲስ አበባ

MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

፪ሺ ንብረት ማመልከት ደምር

DETAIL OF EXPENDITURES

አዲስ አበባ ደንብ	አዲስ አበባ ደንብ	አዲስ አበባ ደንብ
2003-2004	2002-2003	2002-2003
Capital Estimates	Revised Estimates	Capital Estimates
	(\$000)	(\$000)
	(\$000)	(\$000)
አዲስ አበባ ደንብ		
Capital Expenditures		
የመጀመሪያ ልማት ደንብ	Grants and Contributions	20,285
ለመጀመሪያ ልማት	Tangible Assets	-
የኤሌክትሮኒክስ ልማት ደንብ	Computer Hardware and Software	-
በሁሉም የአዲስ አበባ ደንብ	Total Capital Expenditures	20,285
		24,081
		17,700

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the Local Housing Organizations. The contributions to the Corporation are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The Corporation receives additional funding through contributions provided through Canada Mortgage and Housing Corporation (CMHC), tenant rentals and other income.

	አዲስ አበባ	አዲስ አበባ/የተ	አዲስ አበባ
	፳፻፰፭-፲፻፱	፲፻፰፭-፲፻፱	፲፻፰፭-፲፻፱
	Capital	Revised	Capital
	Estimates	Estimates	Estimates
	(\$000)	(\$000)	(\$000)
አዲስ አበባ የሚጠቃል ፌርማ	Capital Expenditures		
የዕለታዊ ስራውን ደረሰኝ	Grants and Contributions	20,285	24,081
የቴክኖሎጂ ስራውን ደረሰኝ	Tangible Assets	-	-
የኤሌክትሮኒክስ ስራውን ደረሰኝ	Computer Hardware and Software	-	-
ሁሉም የአዲስ አበባ የሚጠቃል ፌርማ	Total Capital Expenditures	20,285	24,081
			17,700

መ/ቁጥር ፲፻፭፻፯፻
2003-2004 ዓ.ም. ደንብ አገልግሎት ልማት

Government of Nunavut 2003-2004 Capital Estimates

ᓄᓱᕗᑦ ልਟ. ᓂ-ᓂ-᜵-᜵-᜵-᜵-᜵-᜵-᜵
NUNAVUT HOUSING CORPORATION

᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵
NUNAVUT HOUSING CORPORATION

Detail of Capital	᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵	᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵	᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵
	2003-2004	2002-2003	2004-2008
	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
᜵᜵᜵			
Clyde River			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ (2 ሆ᜵)	506	739	-
Public Housing (2 units)			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵	8	-	32
Mobile Equipment			
᜵᜵᜵			
Grise Fiord			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ -	43	42	319
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵			
M&I/Retrofit - GN Funds			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ (2 ሆ᜵)	506	-	-
Public Housing (2 units)			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵	4	-	16
Mobile Equipment			
᜵᜵᜵			
Hall Beach			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ -	320	83	642
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵			
M&I/Retrofit - GN Funds			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ (2 ሆ᜵)	506	777	-
Public Housing (2 units)			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵	8	-	32
Mobile Equipment			
᜵᜵᜵			
Igloolik			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ -	163	467	1,221
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵			
M&I/Retrofit - GN Funds			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ (2 ሆ᜵)	506	760	-
Public Housing (2 units)			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵	19	-	76
Mobile Equipment			
᜵᜵᜵			
Iqaluit			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ -	377	367	2,831
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵			
M&I/Retrofit - GN Funds			

Detail of Capital	2003-2004	2002-2003	2004-2008
	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
Δᖅ-Δ			
Iqaluit			
Δ-Δ-Δ- Δ- Δ- (2 Δ-)	506	-	-
Public Housing (2 units)			
σ-Δ-Δ- σ- Δ- Δ- Δ- Δ- (37 Δ-)	-	6,085	-
Purchase of GN Staff Housing (37 units)			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	-	296	-
GN Staff Housing Furniture			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	37	-	148
Mobile Equipment			
β-Γ-Γ-			
Kimmirut			
Δ-Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	-	-	-
Δ- Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	69	67	514
M&I/Retrofit - GN Funds			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	506	329	-
Public Housing (2 units)			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	6	-	24
Mobile Equipment			
Δ-Δ-Δ-			
Pangnirtung			
Δ-Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	-	-	-
Δ- Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	214	208	1,608
M&I/Retrofit - GN Funds			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	506	380	-
Public Housing (2 units)			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	23	-	92
Mobile Equipment			
Γ-Δ-Δ-Δ-			
Pond Inlet			
Δ-Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	-	-	-
Δ- Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	396	390	1,221
M&I/Retrofit - GN Funds			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	506	760	-
Public Housing (2 units)			

Detail of Capital	Year	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
	2003-2004	2002-2003	2004-2008	
Kivalliq Region				
Arviat				
M&I/Retrofit - GN Funds	299	278	1,551	
Public Housing (2 units)	506	808	-	
Mobile Equipment	25	-	100	
Baker Lake				
M&I/Retrofit - GN Funds	197	259	1,169	
Public Housing (2 units)	506	-	-	
Mobile Equipment	28	-	112	
Chesterfield Inlet				
M&I/Retrofit - GN Funds	101	98	497	
Public Housing (2 units)	506	380	-	
Mobile Equipment	6	-	24	
Coral Harbour				
M&I/Retrofit - GN Funds	125	113	699	
Public Housing (2 units)	506	446	-	
Mobile Equipment	9	-	36	

Detail of Capital	2003-2004	2002-2003	2004-2008
	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
Rankin Inlet			
M&I/Retrofit - GN Funds			
Διποτ-αρκετός Διποτ-αρκετός (2 Διποτ-αρκετός)	506	380	-
Δημόσια Ανάπτυξη	24	-	96
Repulse Bay			
M&I/Retrofit - GN Funds			
Διποτ-αρκετός Διποτ-αρκετός (2 Διποτ-αρκετός)	506	848	-
Δημόσια Ανάπτυξη	7	-	28
Whale Cove			
M&I/Retrofit - GN Funds			
Διποτ-αρκετός Διποτ-αρκετός (2 Διποτ-αρκετός)	507	-	-
Δημόσια Ανάπτυξη	5	-	20
Various Kivalliq			
Homeowner Programs			
Δημόσια Ανάπτυξη *	-	104	-
Total Kivalliq Region	5,632	-	-

Detail of Capital	2003-2004	2002-2003	2004-2008
	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
Kitikmeot Region			
Cambridge Bay			
M&I/Retrofit - GN Funds	328	391	1,038
Public Housing (2 units)	506	-	-
Mobile Equipment	21	-	84
Gjoa Haven			
M&I/Retrofit - GN Funds	200	180	1,180
Public Housing (2 units)	506	380	-
Mobile Equipment	18	-	72
Kugaaruk			
M&I/Retrofit - GN Funds	94	81	727
Public Housing (2 units)	506	852	-
Mobile Equipment	6	-	24

Detail of Capital	2003-2004	2002-2003	2004-2008
	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
Kitikmeot			
Kugluktuk			
M&I/Retrofit - GN Funds	195	165	1,107
Public Housing (2 units)	506	-	-
Mobile Equipment	23	-	92
Taloyoak			
M&I/Retrofit - GN Funds	112	92	897
Public Housing (2 units)	506	426	-
Mobile Equipment	15	-	60
Various Kitikmeot			
Homeowner Programs	550	450	1,800
Mobile Equipment *	-	83	-
Total Kitikmeot Region	4,092	-	-
Total Grants and Contributions	20,285	-	-

* In 2002-2003 Mobile Equipment was budgeted on a regional basis.

For 2003-2004 details are provided by community.

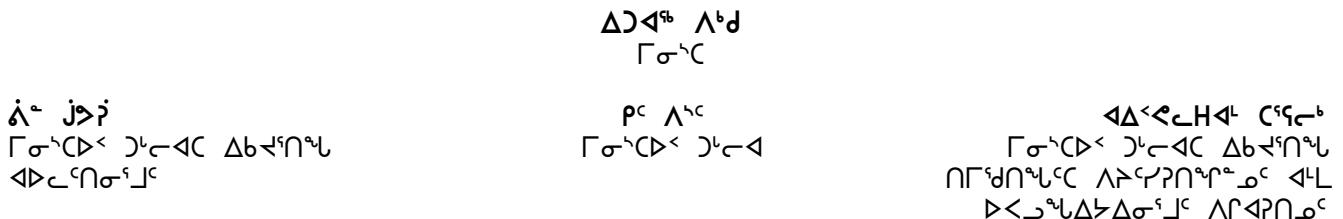




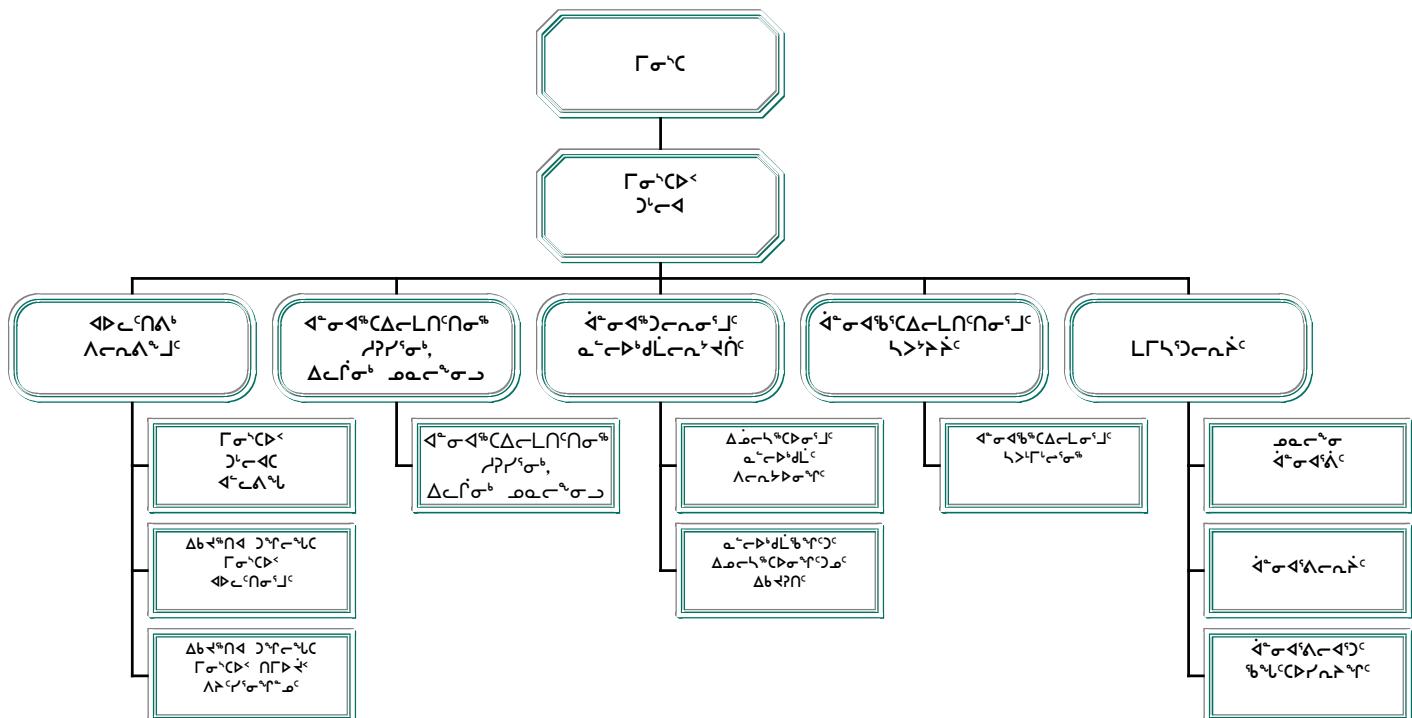
ᓇᓱᐊᕕᑦ
ᓇᓱᐊᕕᑦ ᐃᓄᒃ
Δᓇᓱᐊᕕᑦ



HEALTH AND
SOCIAL SERVICES



የመንግሥት ደንብ የሰውነዱ ስራ አገልግሎት



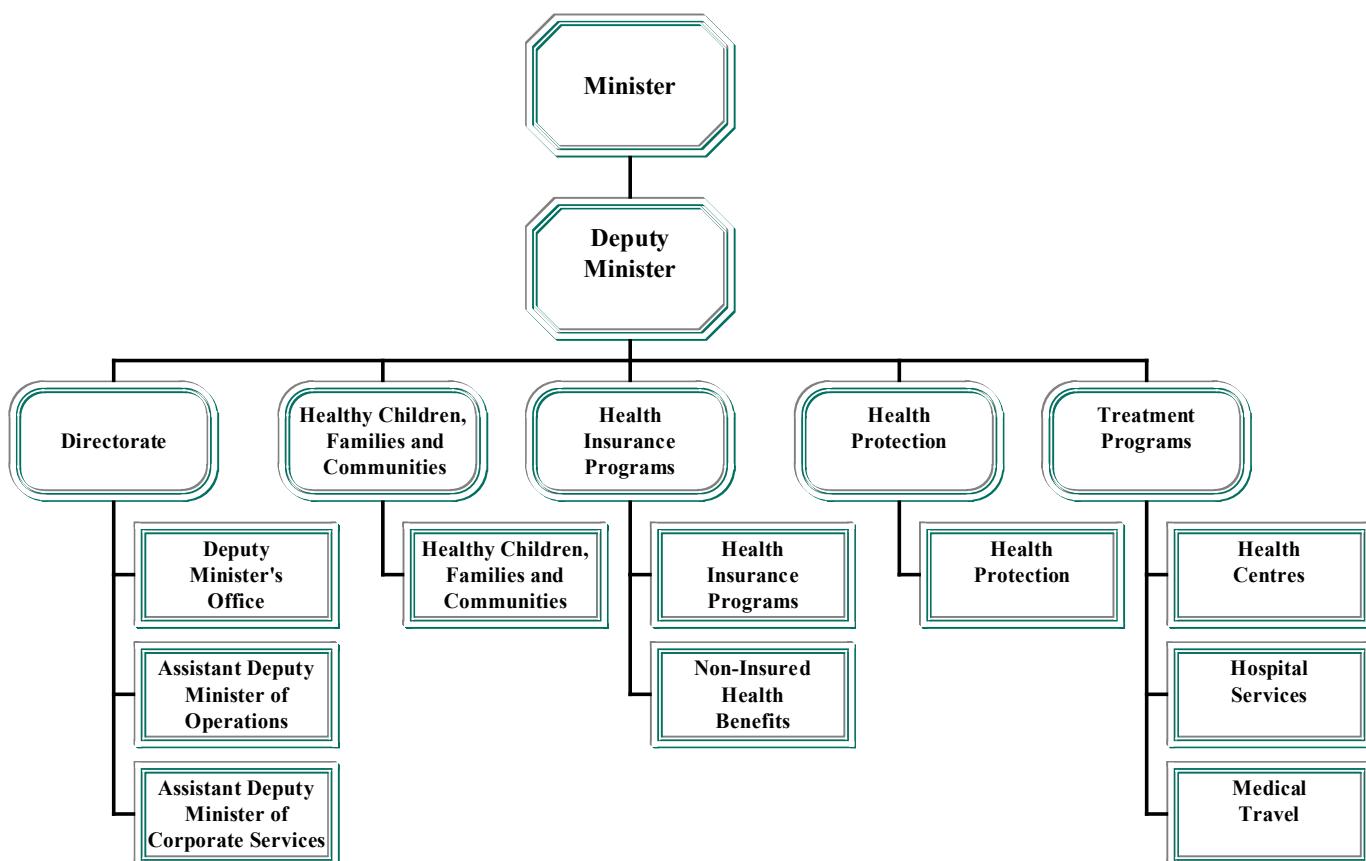
Edward Picco
Minister

Wayne Govereau
Assistant Deputy Minister
Operations

Keith Best
Deputy Minister

Abraham Tagalik
Assistant Deputy Minister
Corporate Services & Strategic Initiatives

ACCOUNTING STRUCTURE CHART



አዲስ አበባ

በተለያዩ የዕለታዊ ማረጋገጫዎች እና የሚከተሉት በቃላይ የሚከተሉት ደንብ መሆኑን የሚያሳይ
የሚከተሉት ደንብ መሆኑን የሚያሳይ ይችላል፡፡

MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut incorporating Inuit Qaujimajatuqangit at all levels of service delivery and design.

፳፻፱፭ ዓመት የሚከተሉት ሰነድ
DETAIL OF EXPENDITURES

	፳፻፱፭ ዓመት Capital Estimates (\$000)	፳፻፲፭ ዓመት Revised Estimates (\$000)	፳፻፲፭ ዓመት Capital Estimates (\$000)
፳፻፱፭ ዓመት የሚከተሉት ሰነድ	Capital Expenditures		
የመዘገበዎች የተዘረዘሩ ስራ የሚከተሉት ሰነድ	Grants and Contributions	-	-
የመሆኑ ለማሆኑ	Tangible Assets	55,790	9,255
የኤሌክትሪክ ሪፖርት የሚከተሉት ሰነድ	Computer Hardware and Software	-	5,860
ሁሉም የሚከተሉት ሰነድ	Total Capital Expenditures	55,790	9,255
			5,860

◀▷◀◁◁▶◀ ▷◁◀◀▶▶◀

DIRECTORATE

Under the authority of the Minister, the Directorate provides leadership and direction to the Department and monitors health and social service program delivery to the public, including health and disease surveillance.

	አዲስ አበባ	አዲስ አበባ	አዲስ አበባ
	2003-2004	2002-2003	2002-2003
	Capital Estimates	Revised Estimates	Capital Estimates
	(\$000)	(\$000)	(\$000)
አዲስ አበባ የሚጠቃለው	Capital Expenditures		
የመዘገበዎች ፈጻሚ ማረጋገጫ	Grants and Contributions	-	-
የቴክኖሎጂ ማረጋገጫ	Tangible Assets	55,790	9,255
የኤሌክትሮኒክስ ማረጋገጫ	Computer Hardware and Software	-	-
ሁሉም አዲስ አበባ የሚጠቃለው	Total Capital Expenditures	55,790	9,255
			5,860

ለመስቀል ስም	የመጀመሪያ ደንብ	የመጀመሪያ ቀን	የመጀመሪያ አገልግሎት	የመጀመሪያ ደንብ	የመጀመሪያ ቀን	የመጀመሪያ አገልግሎት
Project Number	Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)		
አገልግሎት ስም						
Tangible Assets						
የመጀመሪያ ደንብ						
Qikiqtaaluk Region						
Δቤት-አገልግሎት						
Igloolik						
500217	አገልግሎት ስም - Δቤት-አገልግሎት Health Centre Replacement	4,000	500	3,450		
Δቤት-አገልግሎት						
Iqaluit						
510020	አገልግሎት ስም - Δቤት-አገልግሎት Qikiqtani General Hospital	15,900	-	30,000		
510017	አገልግሎት ስም - Δቤት-አገልግሎት Qikiqtani General Hospital FF&E	1,100	-	5,700		
አገልግሎት ስም						
Pangnirtung						
510000	አገልግሎት ስም - Δቤት-አገልግሎት Health Centre Replacement	75	450	5,355		
Γርባ-አገልግሎት						
Pond Inlet						
510001	አገልግሎት ስም - Δቤት-አገልግሎት Health Centre Replacement	4,445	3,874	45		
የመጀመሪያ ደንብ - ዘመን-አገልግሎት						
Qikiqtaaluk - Various						
510010	አገልግሎት ስም - ዘመን-አገልግሎት Equipment/Vehicles	100	115	690		
የመጀመሪያ ደንብ						
Total Qikiqtaaluk Region						
		25,620	-	-		

ለመጀመሪያ ቁጥር	የወጪ ደረጃ በመጀመሪያ	አዲስ አበባ	የደንብ ቀን	አዲስ አበባ
		ብር	ዓመት	ብር
፩-፭፻፭፻	፩፭፻፭፻ የተዘረዘሩ የስራ ዓመት የስራ ዓመት	2003-2004	2002-2003	2004-2008
Project Number	Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)

ρες-ε-Γ
Kivalliq Region

බාරිස්තැල්

510021	ᑭවලිපි ජාත්‍යන්තර සාර්ථක සේවක ව්‍යුහාලු Kivalliq Health Centre	11,275	-	1,000
510018	ᑭවලිපි ජාත්‍යන්තර සාර්ථක සේවක ව්‍යුහාලු Kivalliq Health Centre FF&E	2,000	120	590

Repulse Bay

ᑭවලික - ඩැංසන්
Kivalliq - Various

13,425

80

370

ልቦርክል ለመስጠጥ
DIRECTORATE

ለመጀመሪያ ቁጥር	የየጀት ተስፋዣ የአጀንዳጀር ዓጀመንት	አጀንዳጀር ፋይኑዎች	የተመዘገበውን ዓመት	አጀንዳጀር ፋይኑዎች
Project Number	Detail of Capital	Capital Estimates	Prior Year Cost	Capital Plan
		(\$000)	(\$000)	(\$000)

፩፻፯፭ ሌሎች

Tangible Assets

የየጀት

Kitikmeot Region

ልቦርክል

Cambridge Bay

510022	የየጀት ተስፋዣ የአጀንዳጀር Kitikmeot Health Centre	14,000	-	1,000
510019	የየጀት ተስፋዣ የአጀንዳጀር Kitikmeot Health Centre FF&E	2,000	120	590

የየጀት

Taloyoak

500239	የየጀት ተስፋዣ የአጀንዳጀር Health Centre Renovations	670	334	1,400
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የየጀት - ዘመን

Kitikmeot - Various

510012	የየጀት ተስፋዣ/መሆኑ Equipment/Vehicles	75	80	370
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የየጀት ተስፋዣ Total Kitikmeot Region

16,745

-

-

የየጀት ተስፋዣ የአጀንዳጀር ዓጀመንት
Total Tangible Assets

55,790

-

-

**ᐃጀጀ ቅጀጀ ለጀጀ ቅጀጀ
DIRECTORATE**

ᐃጀጀ ልጀጀ Project Number	Detail of Capital	2003-2004 Capital Estimates (\$000)	2002-2003 Prior Year Cost (\$000)	2004-2008 Capital Plan (\$000)
ᐃጀጀ ሌጀጀ ምጀጀ Capital Lease				
Δጀጀ ቅጀጀ Chesterfield Inlet				
510023	ጀጀ ቅጀጀ: Δጀጀ ቅጀጀ ምጀጀ Pimakslirvik: Chesterfield Inlet Residential Care Facility	4,250	-	-
ᐃጀጀ ሌጀጀ ምጀጀ Capital Lease Total		4,250	-	-





ᓇᓱᓇᕗᑦ



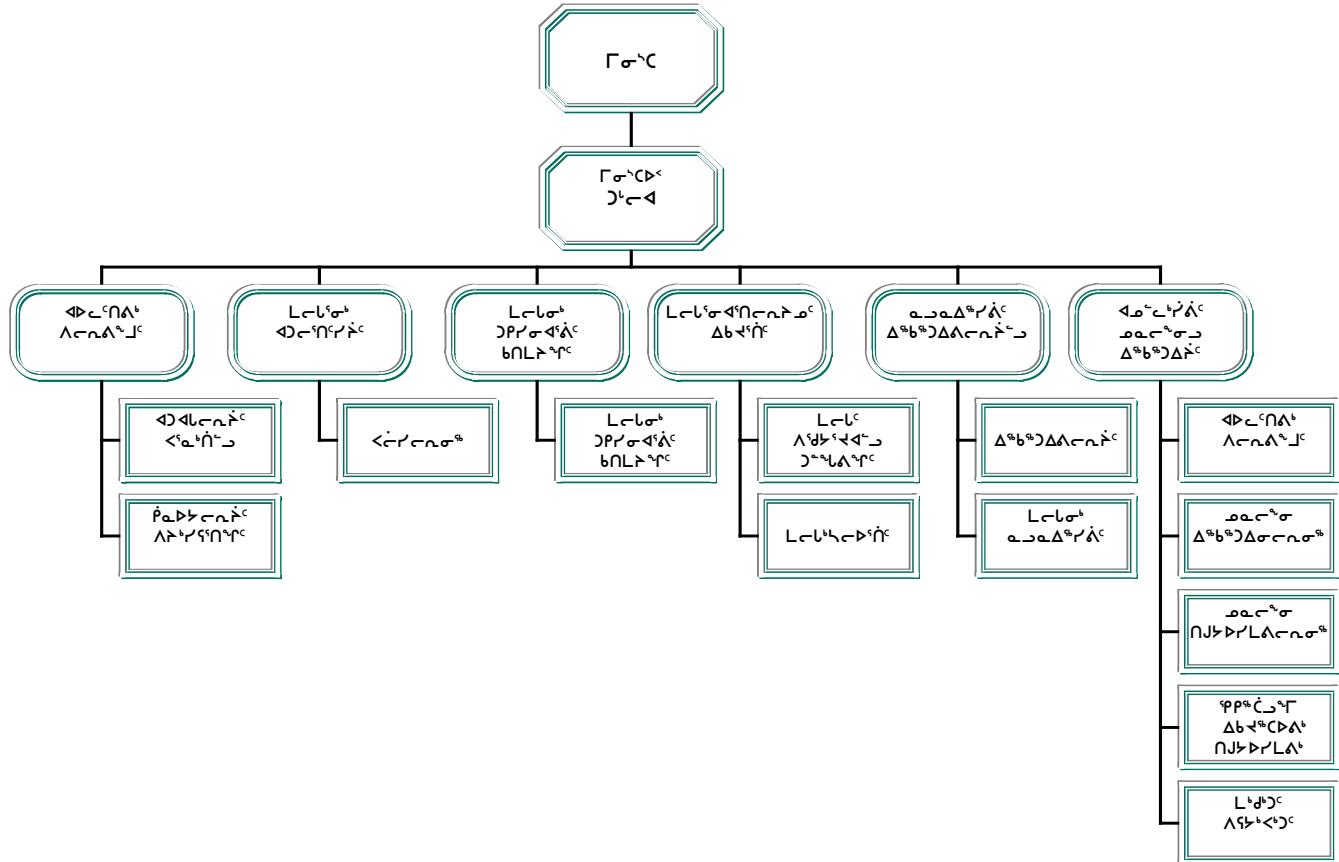
JUSTICE

መጀመሪያ
ጀጀ ስጀ በጀጀ የጀጀ

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ጀጀ ስጀ በጀጀ

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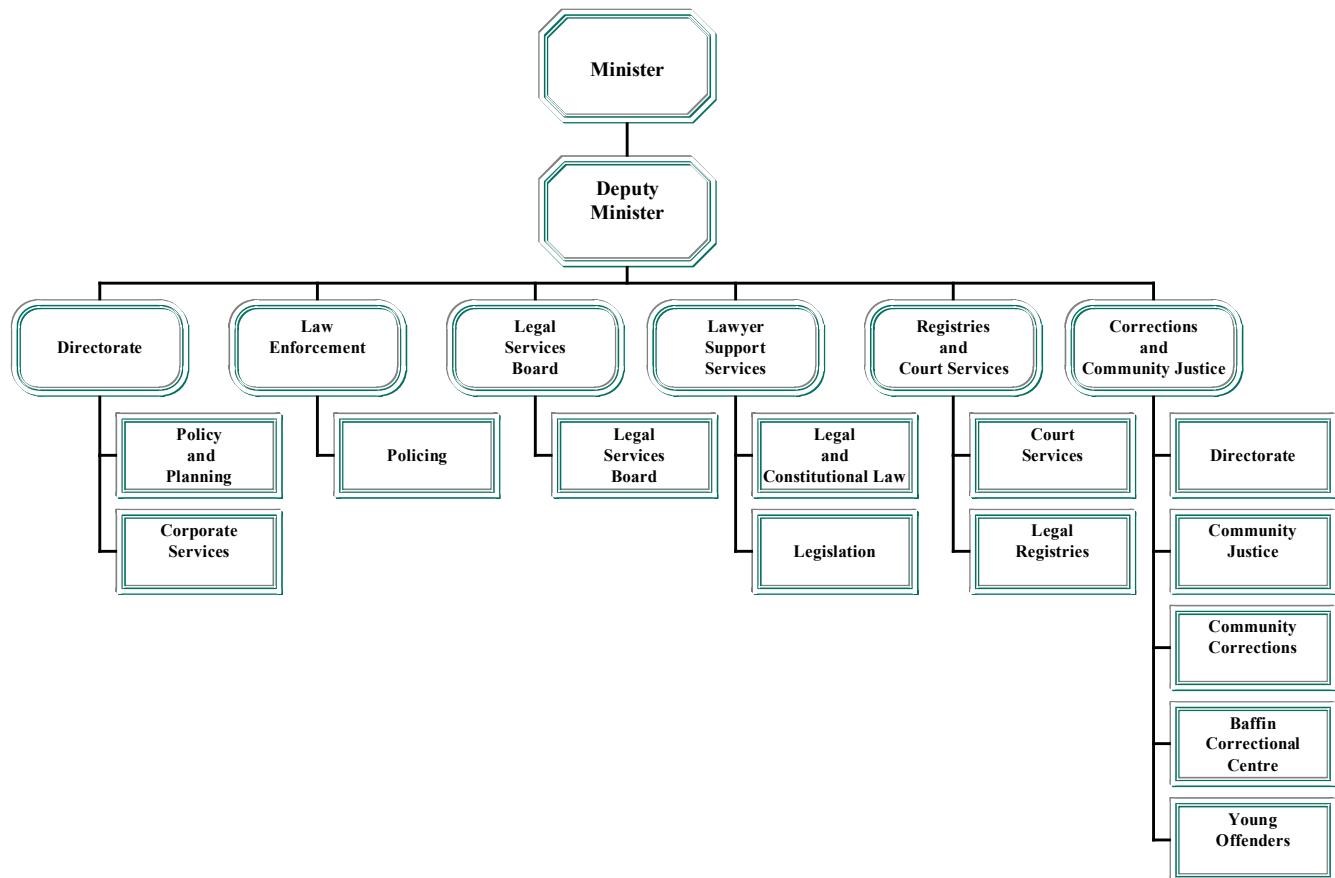
Paul Okalik
Minister

Nora Sanders

Deputy Minister

Simon Awa
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



አዲስ አበባ

MISSION

The Mission of the Department of Justice is to provide a full range of legal services to the Government of Nunavut, government departments and designated government boards and agencies, and to promote and protect a peaceful society through the administration of a justice system which respects the role of community members in maintaining harmony, and which adheres to the principles and values of Inuit Qaujimajatuqangit.

	2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
አዲስ አበባ ደንብ ስራተኞች	Capital Expenditures		
የጀት ብር የቅርቡ	Grants and Contributions	-	-
የጀት ብር ለፊስት	Tangible Assets	1,560	1,059
የጀት ብር ለመጀመሪያ ደንብ	Computer Hardware and Software	-	-
	Total Capital Expenditures	1,560	1,059
			720

REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services Division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace Program, Coroners Program, and enforcement of court orders for financial support to spouses and/or children, and administers the Commissioners for Oaths and Notaries Public Program. The Legal Registries Division is responsible for operating the Land Titles Office and personal property security registry, registering corporations and regulating the trading of securities.

ଓଡ଼ିଆ ଲେଖକ
2003-2004 ସାଲରେ ଦେଇଥିଲା

Government of Nunavut 2003-2004 Capital Estimates

«ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ REGISTRIES AND COURT SERVICES

လုပ်ငန်းများ	အရေးကြောင်း စွမ်းဆောင်ရေး	အရေးကြောင်း		အစဉ်စာရွက်	အရေးကြောင်း
		2003-2004	2002-2003		
Project Number	Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)	
အောက်ဖော်လုပ်ငန်း					
Tangible Assets					
ရုံးရှုခိုးလုပ်ငန်း					
<i>Headquarters Region</i>					
မြတ်စွာ - အစွဲအား					
Nunavut - Various					
505001	မြတ်စွာ အစွဲအား မြတ်စွာ New Justice Centre for Nunavut	1,150	200	10,000	
ပုဂ္ဂိုလ် အောက်လုပ်ငန်း					
Total Headquarters Region					
ပုဂ္ဂိုလ် အောက်လုပ်ငန်း					
Total Tangible Assets					

CORRECTIONS AND COMMUNITY JUSTICE

Corrections and Community Justice administer programs that include adult and young offender institutions, Community Corrections and the Community Justice Programs. Community Corrections oversees the adult and young offenders facilities, including on-the-land camp operations and open-custody homes. Community Justice has the responsibility to provide community justice development, including the promotion and establishment of programs to prevent crime within the communities. The Community Corrections Program supervises offenders placed on probation or released from institutions on parole. This section is also responsible for assisting in the development of community-based programs such as diversion and public education.

	፩፻፲፭፻፮፯	፩፻፲፭፻፮፯	፩፻፲፭፻፮፯
	፩፻፲፭፻፮፯	፩፻፲፭፻፮፯	፩፻፲፭፻፮፯
፩፻፲፭፻፮፯ የ፩፻፲፭፻፮፯	Capital Expenditures		
የጀት ስራ በጀት ስራ	Grants and Contributions	-	-
የጀት ስራ ለጀት	Tangible Assets	410	859
የጀት ስራ በጀት ስራ	Computer Hardware and Software	-	-
፩፻፲፭፻፮፯ የ፩፻፲፭፻፮፯	Total Capital Expenditures	410	859
			620

ፋይኬኝ ዘመንና ሰነድ ልማት CORRECTIONS AND COMMUNITY JUSTICE

Project Number	Detail of Capital	2003-2004	2002-2003	2004-2008	
		Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)	
410,444,840					
Tangible Assets					
410,444,840					
Headquarters Region					
Various - Various					
505035	505035 Regional Community Correction Facility	100	-	400	
60,240 410,444,840 Total Headquarters Region		100	-	-	
Qikiqtaaluk Region					
Iqaluit					
505005	505005 BCC Snow Machines	14	-	50	
505038	505038 BCC Vehicle, Mobile 6	45	-	45	
505041	505041 BCC and YO -Programming Area (Planning) BCC and YO -Programming Area (Planning)	100	-	-	
505029	505029 Boats, Snowmobiles, Outboard motors, Generators (OC) New Contracts	31	-	125	
505037	505037 BCC Workshop Expansion	120	-	-	
60,240 410,444,840 Total Qikiqtaaluk Region		310	-	-	
60,240 410,444,840 Total Tangible Assets		410	-	-	



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PUBLIC WORKS
AND SERVICES

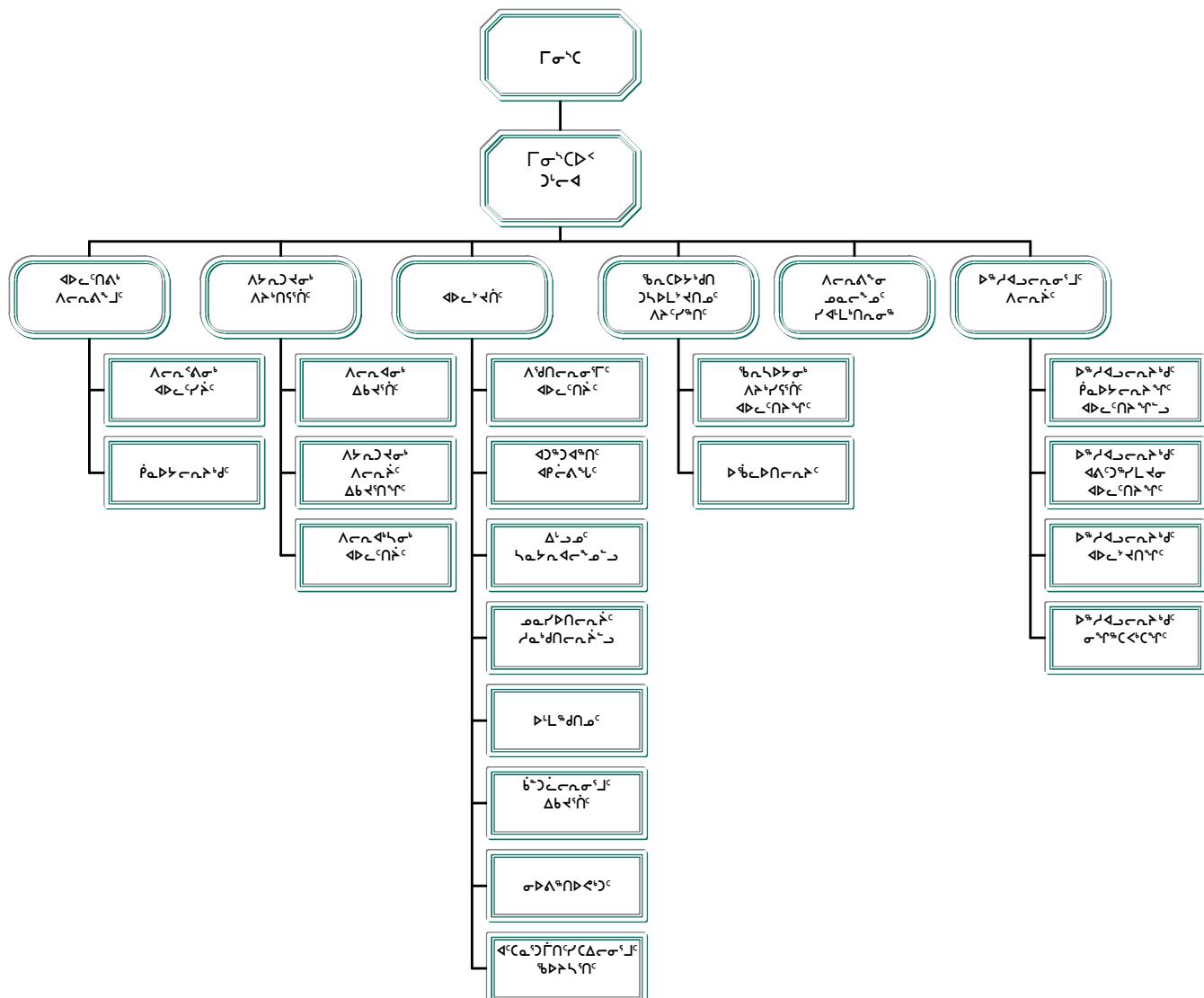
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፳፻፲፭

ՆԱՐ ՀԱՅ

የዕድል ሰነድ አገልግሎት የጥና ብቻ



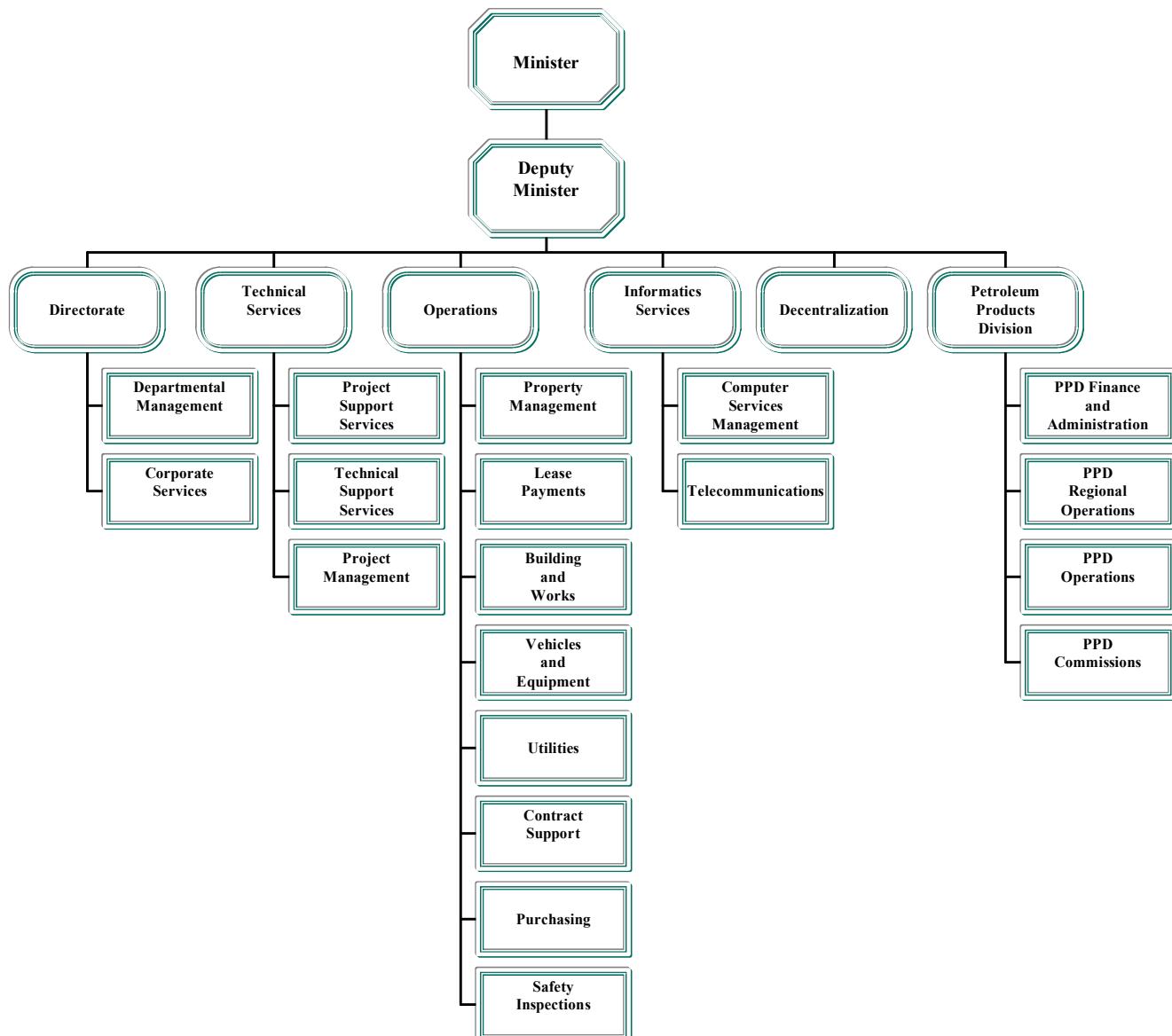
Peter Kattuk
Minister

Robert Gunn
Assistant Deputy Minister

Ross Mrazek
Deputy Minister

Jamie Flaherty
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



አዲስ አበባ

MISSION

Contribute to Nunavut's economic growth and social well being by ensuring effective planning, procurement, delivery and operation of government assets while providing services that satisfy the needs of our clients.

ԱՅԵԿՑԼՏՐԱՐԱՐԸ ԱԲԾՆԱԿԸ
DETAIL OF EXPENDITURES

	ՀՊԾՎՈՒԹՅՈՒՆ ՀԿՑԿԱԿԸ	ՀՊՐՎՎՈՒԼՎԵԿ ՀԿՑԿԱԿԸ	ՀՊԾՎՈՒԹՅՈՒՆ ՀԿՑԿԱԿԸ
	2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
ԱԲԾՆԱԿԸ ԱԲԾՆԱԿԸ			Capital Expenditures
Քայլակց պետ ճերդուն հագուստ և պուն թերական շուրջապահութան պետ	Grants and Contributions Tangible Assets Computer Hardware and Software	- 10,680 -	- 9,068 6,320
ԵՈՒԱՐԸ ԱԲԾՆԱԿԸ ԱԲԾՆԱԿԸ	Total Capital Expenditures	10,680	9,068
			6,320

አለኝርዳውር ሌሎችበደሰ

TECHNICAL SERVICES

The Technical Services Branch provides planning and design management services for government projects carried out on behalf of client departments. The Branch assists clients in identifying their long-term capital requirements and operational guidelines, and develops government-wide technical standards for infrastructure.

አዲስ አበባ	አዲስ አበባ	አዲስ አበባ
2003-2004	2002-2003	2002-2003
Capital Estimates	Revised Estimates	Capital Estimates
(\$000)	(\$000)	(\$000)
አዲስ አበባ		
Capital Expenditures		
የጀት የጀት ስራ ተስፋዣ	Grants and Contributions	-
የጀት የጀት ስራ ተስፋዣ	Tangible Assets	1,000
የጀት የጀት ስራ ተስፋዣ	Computer Hardware and	791
በበኩስ ተስፋዣ	Software	580
Total Capital Expenditures	1,000	791

መ/ቁጥር ፳፻፭፻
፲፻፰፩-፲፻፱፪ ዓ.ም. ፌርማ

Government of Nunavut 2003-2004 Capital Estimates

አገልግሎት ሚኒስቴር
TECHNICAL SERVICES

አገልግሎት ሚኒስቴር ቁጥር	የየንግድ ማመልከት ፈንጻ	አገልግሎት 2003-2004 Capital Estimates (\$000)	የፍትህ አገልግሎት 2002-2003 Prior Year Cost (\$000)	አገልግሎት 2004-2008 Capital Plan (\$000)
ተክኖሎጂ ሚኒስቴር				
የተክኖሎጂ ሚኒስቴር				
Project Number	Detail of Capital			
ተክኖሎጂ ሚኒስቴር	የተክኖሎጂ ሚኒስቴር			
506027	የመረጃ የሚያውቃው በቁጥር Vehicle Replacement	35	-	-
506034	የጥቅም የተክኖሎጂ ሚኒስቴር Minor Capital Projects	75	-	-
	Total Kitikmeot Region	110	-	-
	የተክኖሎጂ ሚኒስቴር	1,000		
	Total Tangible Assets			

PETROLEUM PRODUCTS DIVISION

This Branch acquires, transports, stores and distributes petroleum products to those communities in Nunavut that are not serviced by the private sector. The Branch ensures that petroleum products are stored and distributed in an effective, efficient and environmentally responsible manner.

	ብርናስቦር ፋይናናፌር	ብርናስቦር ፋይናናፌር	ብርናስቦር ፋይናናፌር
	2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
ብርናስቦር ፋይናናፌር			
የጀት ስራውን በኋላ የሚከተሉ ደንብ	Grants and Contributions	-	-
የጀት ስራውን የሚከተሉ ደንብ	Tangible Assets	9,680	8,277
የጀት ስራውን በኋላ የሚከተሉ ደንብ	Computer Hardware and Software	-	5,740
ብርናስቦር ፋይናናፌር			
	Total Capital Expenditures	9,680	8,277
			5,740

መ/ቁጥር ፳፻፭፻
፲፻፰፩-፲፻፱፪ ዓንቀጽ ፫፭

Government of Nunavut
2003-2004 Capital Estimates

▷ፌዲርስናኝ ለጠናቸሪ

Project Number	Detail of Capital	2003-2004	2002-2003	2004-2008	
		Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)	
လେନ୍‌ଏୟୁଗ୍ମ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍					
Tangible Assets					
ମୂଲ୍ୟାଙ୍କିତ ପାର୍କ୍ସ୍					
Headquarters Region					
ନୁନାୟୁଟ - ବ୍ୟାନାର୍ଥୀକୁମାରୀ					
Nunavut - Various					
506019	ପାର୍କ୍ସ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍	150	145	400	
	Spill Response Equipment				
	ମୂଲ୍ୟାଙ୍କିତ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍ Total Headquarters Region	150	-	-	
ମୂଲ୍ୟାଙ୍କିତ ପାର୍କ୍ସ୍					
Qikiqtaaluk Region					
ଅର୍କିଟିକ ବେଳେ					
Arctic Bay					
506000	ପାର୍କ୍ସ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍	2,790	460	1,500	
	Increase Capacity Code Compliance				
କ୍ଲାଇଡ୍ ରୀଭ୍					
Clyde River					
506030	ପାର୍କ୍ସ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍	300	-	-	
	Cape Christian - Environmental Remediation				
ହୋଲ୍‌ବେଚ୍					
Hall Beach					
500156	ପାର୍କ୍ସ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍	1,200	2,268	500	
	Increase Capacity Code Compliance				
ମୂଲ୍ୟାଙ୍କିତ ପାର୍କ୍ସ୍					
Qikiqtarjuaq					
506007	ପାର୍କ୍ସ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍	565	1,906	50	
	Increase Capacity Code Compliance				
ମୂଲ୍ୟାଙ୍କିତ ପାର୍କ୍ସ୍					
Resolute Bay					
506028	ପାର୍କ୍ସ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍ ଅନ୍‌ତିର୍ଦ୍ଦୂଷଣ ଯୋଗାଳୁକ୍ ପାର୍କ୍ସ୍	2,075	-	2,400	
	Upgrade Fuel Facility/Code Compliance				
	Total Qikiqtaaluk Region	6,930	-	-	

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PETROLEUM PRODUCTS DIVISION

Project Number	Detail of Capital	Year	Prior Year Cost	Capital Plan	
		2003-2004	(\$000)	(\$000)	
एग्नेक्स अपूर्वक					
Tangible Assets					
किवलिक रिजन					
व्हेल कोव					
506017	एग्नेक्स अपूर्वक लेवल कोड कॉम्प्लाई लेवल सुधार	250	160	350	
बुन्देरी क्षेत्र किवलिक		Total Kivalliq Region	250	-	
किटिकमेओत रिजन					
गजो हेवन					
506010	एग्नेक्स अपूर्वक लेवल कोड कॉम्प्लाई लेवल सुधार	450	425	35	
बुन्देरी क्षेत्र किटिकमेओत		Total Kitikmeot Region	2,350	-	
कुगारुक					
506011	एग्नेक्स अपूर्वक लेवल कोड कॉम्प्लाई लेवल सुधार	1,900	410	1,450	
बुन्देरी क्षेत्र कुगारुक		Total Tangible Assets	9,680	-	



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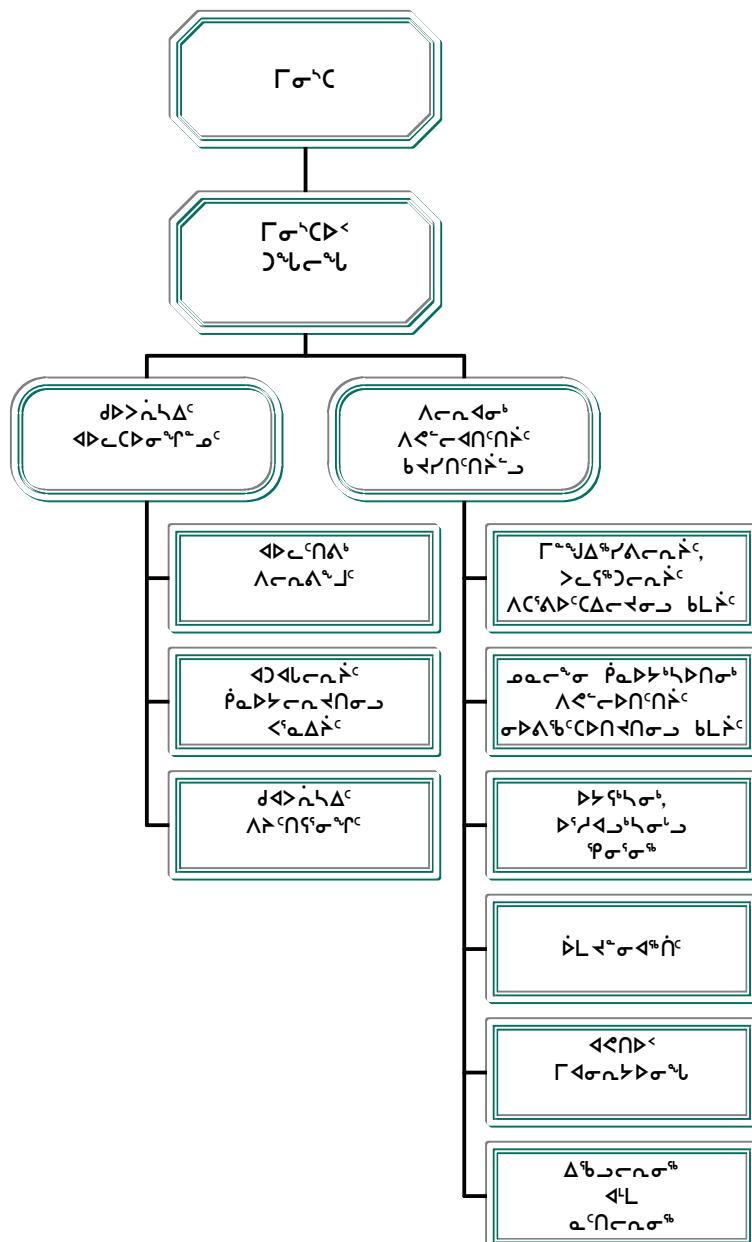


SUSTAINABLE
DEVELOPMENT

፩፻፭፻

የኢትዮጵያ የወደፊዎች

የኢትዮጵያ የጊዜ ማረጋገጫ



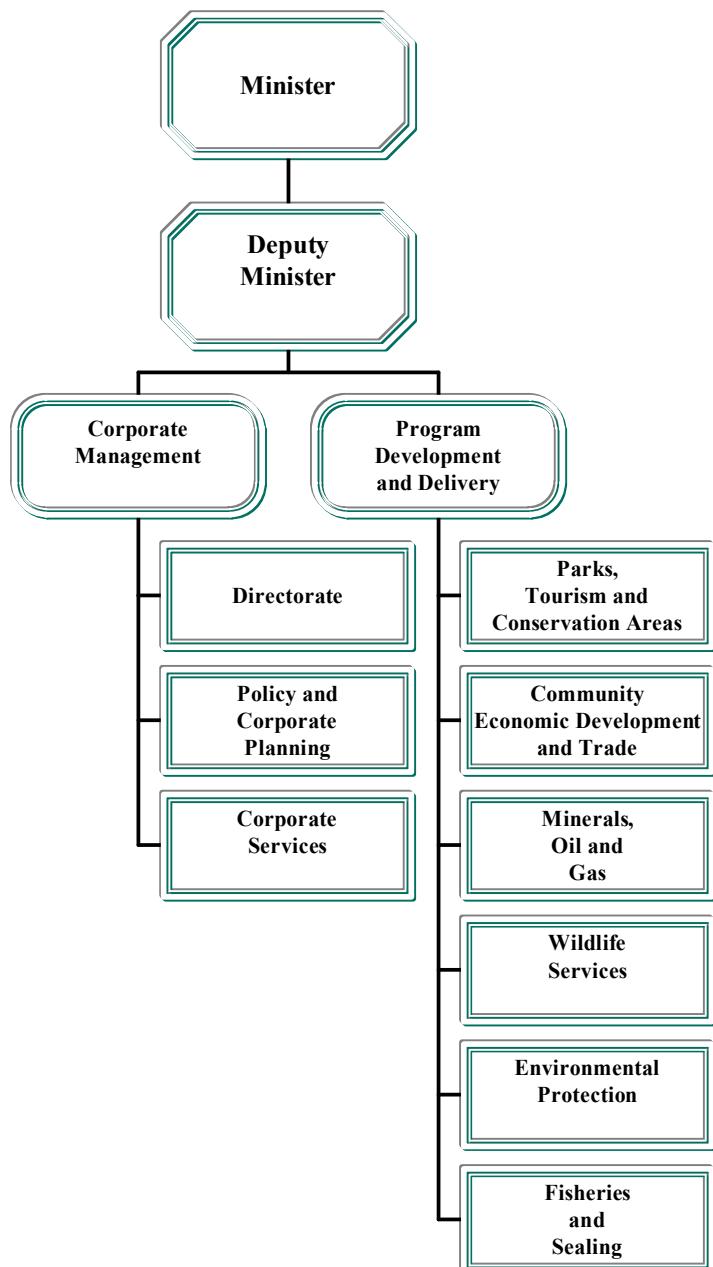
Alex Campbell Deputy Minister

Olayuk Akesuk Minister

Rosemary Keenainak

Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



አዲስ አበባ

ΔdΛ^ιΛc_υΓ^ρ_δ^ς Λc_υΔ^ρ_σΔ^ρ_Λ ΔL^ωΔ^ρ_τΔ^ρ_Λ

MISSION

The Department of Sustainable Development's Mission is to:

- ensure the wise use and protection of the natural environment, through monitoring, science, and IQ so that it sustains us in the present and for all future generations;
 - support people through initiatives that stimulate and strengthen the inter-relationships among the economy, environment and society in order to build healthy communities; and
 - provide leadership to reconcile competing public values and purposes over resource use.

ເກມະນີ້ມີລົດສູງ ແພນົມເຄີຍ
DETAIL OF EXPENDITURES

	ເກມະນີ້ມີລົດສູງ ເດືອນ	ເກມະນີ້ມີລົດສູງ ແຈ້ງປະຊຸມ	ເກມະນີ້ມີລົດສູງ ເດືອນ
	2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
ເກມະນີ້ມີລົດສູງ ແພນົມເຄີຍ			
ກໍາໄລ້ມີມີ ກໍາໄລ້ມີມີ	Grants and Contributions	25	250
ກໍາໄລ້ມີມີ ກໍາໄລ້ມີມີ	Tangible Assets	2,495	4,146
ກໍາໄລ້ມີມີ ກໍາໄລ້ມີມີ	Computer Hardware and Software	-	-
ເບີນຕົວ ເກມະນີ້ມີລົດສູງ ແພນົມເຄີຍ		Total Capital Expenditures	2,520
			4,396
			2,470

ՀԵՐԵՏԻԿ ԱՅՆ-ԳՈՒՇՎԱՆ ԵՎՐՈՇՎԱՆ

ՀԵ՞Տ ԱՌՈՎՑՐ ԵԼՇՎԴԸ ԱՅՀ-ԿՈՎՈՎԴԸ ԵՐ ԵՎՌՈՎՈՎԴԸ ՀԵ ԱՅՎԱԼՍԵ՞ ՖԵՌՆՎՈՄ, ՇԼՎՆՎՆՎՈՄ ԲԻԼ ՄԵՐՎԼՆՎՆՎՈՄ ԱԽՆՎՆՎՈՄ; ՄԱԿԴԱՎԸ ՎԵՐՎՆՎՈՄ; ՎԵՐՎՆՎՈՄ ԲԵՐՎՆՎՈՄ ԱՅՎԱԼՍԵ՞ ՀԵՎՌՎԼՆՎՈՄ; ՎԵՐՎՆՎՈՄ ԲԵՐՎՆՎՈՄ ԱՅՎԱԼՍԵ՞ ՀԵՎՌՎԼՆՎՈՄ:

PROGRAM DEVELOPMENT AND DELIVERY

The Program Development and Delivery Branch is the operational arm of the Department and is comprised of six division: Parks, Tourism and Conservation Areas, Community Economic Development and Trade, Minerals, Oils and Gas, Wildlife Services, Environmental Protection Services and Fisheries and Sealing.

The branch is responsible for development and delivery of programs in the areas of land, wildlife and resource management; parks and environmental protection; and economic capacity in Nunavut. This support is to people, stakeholder organizations and the private sector.

	አዲስ አበባ	አዲስ አበባ	አዲስ አበባ
	2003-2004	2002-2003	2002-2003
	Capital Estimates (\$000)	Revised Estimates (\$000)	Capital Estimates (\$000)
አዲስ አበባ			
የጀት የጀት ስራ በንግድ	Grants and Contributions	25	250
የጀት ደንብ	Tangible Assets	2,495	4,146
፩፭፻፭፭፮	Computer Hardware and Software	-	-
			-
Total Capital Expenditures		2,520	4,396
			2,470

አጠቃላይ ለምርመራ ንግድ የተሰጠውን ትኩረት

PROGRAM DEVELOPMENT AND DELIVERY

ѧѧѧѧѧѧѧѧѧѧѧѧ PROGRAM DEVELOPMENT AND DELIVERY

ѧѧѧѧѧѧѧѧѧѧѧѧ Project Number	ѧѧѧѧѧѧѧѧѧѧѧѧ Detail of Capital	ѧѧѧѧѧѧѧѧѧѧѧѧ Capital Estimates (\$000)	ѧѧѧѧѧѧѧѧѧѧѧѧ Prior Year Cost (\$000)	ѧѧѧѧѧѧѧѧѧѧѧѧ Capital Plan (\$000)	
		ѧѧѧѧѧѧѧѧѧѧѧѧ 2003-2004	ѧѧѧѧѧѧѧѧѧѧѧѧ 2002-2003	ѧѧѧѧѧѧѧѧѧѧѧѧ 2004-2008	
ѧѧѧѧѧѧѧѧѧѧѧѧ Tangible Assets					
ѧѧѧѧѧѧѧѧѧѧѧѧ Headquarters Region					
ѧѧѧѧѧѧѧѧѧѧѧѧ Nunavut - Various					
511010	ѧѧѧѧѧѧѧѧѧѧѧѧ Equipment Replacement - Parks	75	100	300	
511011	ѧѧѧѧѧѧѧѧѧѧѧѧ Lab/Monitoring/Mobile Research Equipment	75	75	300	
500246	ѧѧѧѧѧѧѧѧѧѧѧѧ Nunavut Art Bank	75	75	300	
511014	ѧѧѧѧѧѧѧѧѧѧѧѧ Visitor Centres	200	254	520	
511009	ѧѧѧѧѧѧѧѧѧѧѧѧ Wildlife Office Renovations	55	-	710	
ѧѧѧѧѧѧѧѧѧѧѧѧ Total Headquarters Region		480	-	-	
ѧѧѧѧѧѧѧѧѧѧѧѧ Qikiqtaaluk Region					
ѧѧѧѧѧѧѧѧѧѧѧѧ Clyde River					
511001	ѧѧѧѧѧѧѧѧѧѧѧѧ Clyde River Attraction Development	50	42	235	
ѧѧѧѧѧѧѧѧѧѧѧѧ Grise Fiord					
511002	ѧѧѧѧѧѧѧѧѧѧѧѧ Wildlife Office/Garage	575	390	50	

አጠቃላይ ለምርመራ ንግድ ከተማ

PROGRAM DEVELOPMENT AND DELIVERY

ለመስፈርተው በ ቁጥር	የሞያው የታወችና የሰነድ	አዲሱ ንብረት	አዲሱ ንብረት	አዲሱ ንብረት				
ለመስፈርተው በ ቁጥር								
Tangible Assets								
ለመስፈርተው በ ቁጥር								
Hall Beach								
511003	ዶጂታል የሚገኘው ለይህን ፍቃድ መከተል	75	25	280				
Igloolik								
511029	ልማት ለመስራት - የመስራት የሚገኘው ልማት	35	-	-				
Iqaluit								
500084	ልማት ደንብ ገዢ ገዢ	75	154	175				
511004	ቅልል ገዢ ገዢ	15	35	-				
Kimmirut								
500251	በካናዳሪያ ገዢ ገዢ	75	110	-				
Pangnirtung								
500254	የቀርተን ገዢ ገዢ	20	73	50				
511018	በበኩል/ኩል ገዢ	100	-	50				
511017	ለጥበቃ የሚገኘው ገዢ ገዢ	50	100	-				
Pond Inlet								
511019	የቅልል የሚገኘው ገዢ ገዢ	50	100	-				

ԱՐԵՎԱՏՅԱՆ ԱՅՆ-ԳՈՐԾՎԱԿ ԵՎՐՈՊԱՀԱՆ

PROGRAM DEVELOPMENT AND DELIVERY

ѧѧѧѧѧѧѧѧѧѧѧѧ PROGRAM DEVELOPMENT AND DELIVERY

ѧѧѧѧѧѧѧѧѧѧѧѧ Project Number	ѧѧѧѧѧѧѧѧѧѧѧѧ Detail of Capital	ѧѧѧѧѧѧѧѧѧѧѧѧ 2003-2004	ѧѧѧѧѧѧѧѧѧѧѧѧ 2002-2003	ѧѧѧѧѧѧѧѧѧѧѧѧ 2004-2008	
		ѧѧѧѧѧѧѧѧѧѧѧѧ Capital Estimates (\$000)	ѧѧѧѧѧѧѧѧѧѧѧѧ Prior Year Cost (\$000)	ѧѧѧѧѧѧѧѧѧѧѧѧ Capital Plan (\$000)	
ѧѧѧѧѧѧѧѧѧѧѧѧ Tangible Assets					
የጥናት ማስረጃ					
Kitikmeot Region					
አዲስ በንድነት					
Cambridge Bay					
511033	አዲስ በንድነት የጥናት ማስረጃ Cambridge Bay Meat and Fish Plant	200	-	-	
አዲስ በንድነት					
Gjoa Haven					
511025	አዲስ በንድነት የጥናት ማስረጃ Attraction Development	25	25	100	
አዲስ በንድነት					
Kugaaruk					
511007	አዲስ በንድነት የጥናት ማስረጃ Attraction Development	55	25	100	
500272	በበኩል/መሬት ማስረጃ Office/Garage	25	463	-	
አዲስ በንድነት					
Kugluktuk					
500271	አዲስ በንድነት የጥናት ማስረጃ Kuklok Park - Coppermine and Bloody Falls	150	221	210	
የጥናት - ውስጥል					
Kitikmeot - Various					
511006	አዲስ በንድነት Mobile Equipment	40	40	240	
የጥናት የጥናት		495	-	-	
የጥናት ውስጥል		2,495	-	-	
Total Tangible Assets					



ᓇᓱᐊᕕᑦ ᐃᓄᒃ
2003-2004



APPENDICES TO THE
CAPITAL ESTIMATES *2003-2004*

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COSTS

<p>Delta Delta</p> <p>Delta Delta</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p>	<p>Delta Delta</p> <p>Delta Delta</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p>
	<p>Delta Delta</p> <p>Delta Delta</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p>
	<p>Delta Delta</p> <p>Delta Delta</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p>
	<p>Delta Delta</p> <p>Delta Delta</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p>
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	<p>Delta Delta</p> <p>Delta Delta</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p>
	<p>Delta Delta</p> <p>Delta Delta</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p> <p>Capital Expenditure</p>

GLOSSARY

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further sub-divided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Plan	A five-year forward estimate of Capital Expenditures that includes the year of the Capital Estimates plus the next four years.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.

GLOSSARY

Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.
Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure: <ul style="list-style-type: none"> - Grants and Contributions - Tangible Assets - Computer Hardware and Software
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1 - Operations and Maintenance, Vote 2 - Capital).



ᐊΔᐊ ቁጥር ስምም

ABBREVIATIONS

<u>ᐊΔᐊ ቁጥር</u> <u>Abbreviation</u>	<u>Δጀጀ ዘመን</u> <u>Department</u>	<u>JOጀ</u> <u>Meaning</u>
BCC ‘P-Δ-P	Justice L-С-С-Н-Д-	Baffin Correctional Center (Iqaluit) Δጀጀ СДА (Δጀ-Δ)
YO L-Λ	Justice L-С-С-Н-Д-	Young Offenders facility (Iqaluit) Л-Д-С-Н-Д-
AME Г-Δ-Λ	CGT М-С-С-С-Н-Д-	Airport Maintenance Equipment Г-Д-С-С-Н-Д-
NAC —P-—P	Education Δ-С-С-С-Н-Д-	Nunavut Arctic College М-С-С-С-Н-Д-
H.S. ‘D-Δ	Education Δ-С-С-С-Н-Д-	High School Δ-С-С-С-Н-Д-
ME Δ-Λ	Health ‘Б-С-С-С-Н-Д-	Medical Equipment Δ-С-С-С-Н-Д-
NDC —Λ-—P	Sustainable Δ-С-С-С-Н-Д-	Nunavut Development Corporation М-С-С-С-Н-Д-
M&I >-Δ-Л-Λ	NHC М-С-С-С-Н-Д-	Modernization and Improvements Δ-С-С-С-Н-Д-
CMHC б-Δ-Δ-П	NHC М-С-С-С-Н-Д-	Canada Mortgage and Housing Corporation Б-С-С-С-Н-Д-
FF&E >-Δ-Л-Λ	All Departments М-С-С-С-Н-Д-	Furniture, Fixtures and Equipment Δ-С-С-С-Н-Д-

Note: The above abbreviations are not used in Inuktitut.

‘Б-С-С-С-Н-Д- С-С-С-Н-Д- ‘Д-С-С-С-Н-Д-’



INDEX

**Λεπτομέρια Δρώσεων
PROJECTS BY DEPARTMENT**

Απόδοση Introduction	C-1
Διοίκηση και Εξωτερικές Υποθέσεις, Προϋπολογισμός, Διοίκηση Προσωπικού Executive & Intergovernmental Affairs, Finance, Human Resources	C-3
Δικαιοσύνη Justice	C-4
Δημόσια Σερβισάρια Public Works and Services	C-6
Κοινωνικό Καθορισμός και Μεταφορές Community Government and Transportation	C-9
Λαογροφία Culture, Language, Elders and Youth	C-19
Εκπαίδευση Education	C-20
Λεπτομέρια Αγαθών της Κοινωνίας Δημόσιας Υπηρεσίας Health and Social Services	C-23
Διαρθρωτικός Σχεδιασμός Sustainable Development	C-25
Νοικοκυριά Nunavut Housing Corporation	C-29

ՀՀՆԱԽՈՅ ՀԿԿՀՈՅ ՀՊՀՏՈՅ ՀՊԵԴՈՅ

FIVE YEAR CAPITAL PLAN

INTRODUCTION

While subject to revision each year, the 5-Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2003/04.

The Standing Committees reviewed the Capital Plan in September 2002, prior to tabling of the 2003/04 Capital Estimates in the Legislative Assembly in November 2002.

The 5-Year Capital Plan outlines \$143.08 million in expenditures for 2003/04, and a total of approximately \$398 million over the five-year Capital Plan period. Projects are arranged by department, region and community.

With the inclusion of expenditures on the Qikiqtani General Hospital and the regional health centers in Kivalliq and Kitikmeot, the Department of Health and Social Services will receive about 39% of total appropriations in 2003/04. These projects are in various stages of development. While the possibility exists that developers will provide construction financing, and that the facilities might ultimately be leased, with the uncertainty over the source of funding, it is considered prudent to identify the expenditures in the 5-year Capital Plan and in the 2003/04 Capital Estimates. Other major capital expenditures will be in the Departments of Community Government and Transportation (19%), Education (17%), and the Nunavut Housing Corporation with about 14 percent of the total in 2003/04.

The Plan details expenditures planned primarily from Vote 2 – Capital. However, for completeness, it also includes information on the Chesterfield Inlet Residential Care Facility, which is expected to be funded through a capital lease.



5-Year Capital Plan		2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
		Revised Budget	Budget	Planned	Planned	Planned	Planned
Qikiqtaaluk Region							
Iqaluit							
YO - Vehicle Replacment		-	-	-	95	-	-
BCC - Vehicle Replacement		-	-	-	50	-	-
BCC and YO -Programming Area (Planning)		-	100	-	-	-	-
BCC Snow Machines		-	14	-	-	-	50
BCC Vehicle, Mobile 6		-	45	45	-	-	-
Boats, Snowmobiles, Outboard motors, Generators (OC) New Contracts		-	31	20	25	30	50
BCC Workshop Expansion		-	120	-	-	-	-
Uuttaqivik - Renovations/Repairs		-	-	105	-	-	-
Total Qikiqtaaluk Region		-	310	170	170	30	100
Total Justice		-	1,560	6,845	3,820	360	380

5-Year Capital Plan	Revised Budget	2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
		Budget	Planned	Planned	Planned	Planned	
Resolute Bay							
Upgrade Fuel Facility/Code Compliance	-	2,075	300	2,000	100		
Qikiqtaaluk - various							
Vehicles	-	-	40	40	40	40	
Minor Capital Projects	-	135	-	-	-	-	
Total Qikiqtaaluk Region	-	7,135	2,465	2,565	490	3,695	
Kivalliq Region							
Arviat							
New Maintenance Garage/Workshop	-	75	600	25	-	-	
Chesterfield Inlet							
Increase capacities code compliance	-	-	-	175	350		
Coral Harbour							
Increase capacities code compliance	-	-	330	1,000	1,900	100	
Maintenance Garage Improvements	25	125	25	-	-	-	
Rankin Inlet							
Increase capacities code compliance	-	-	360	-	1,500	100	
Decommission Airport Facility	300	400	20	-	-	-	
Repulse Bay							
Increase capacities code compliance	260	-	-	1,000	100		
Whale Cove							
Increase capacities code compliance	160	250	-	250	100		

5-Year Capital Plan		2002/2003	2004/05 2005/06 2006/07 2007/08				
			Revised Budget	Budget	Planned	Planned	Planned
Kivalliq - various							
Minor Capital Projects		-	85		-	-	-
Total Kivalliq Region		-	935	1,335	2,450	3,950	200
Kitikmeot Region							
Cambridge Bay							
Record Storage Facility		-	-	-	-	-	125
Gjoa Haven							
Inspect and repair buried pipe		425	450	35	-	-	-
Vehicle		-	-	40	-	-	-
Record Storage Facility		-	-	-	-	-	100
Kugaaruk							
Increase capacities code compliance		410	1,900	1,400	50	-	-
Kugluktuk							
Vehicle		-	35	-	-	-	-
Record Storage Facility		-	-	-	-	-	100
Taloyoak							
Vehicle		-	-	-	40	-	-
Kitikmeot - various							
Minor Capital Projects		-	75	-	-	-	-
Total Kitikmeot Region		-	2,460	1,475	90	100	225
Total Public Works & Services							
		-	10,680	5,375	5,205	4,640	4,220

ຕົກລົງ ດິຈຸນ ດັບມື ຕົກມື	ຕົກມື	ເພື່ອດັບມື	ຕົກລົງ	ຕົກມື	ຕົກມື	ຕົກມື	ຕົກມື	
		2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned	
5-Year Capital Plan								
ມອດີ່ ສະລັບຕົກໆ ດ້ວຍກົດຕົກໆ								
Community Government & Transportation								
ດັ່ງນີ້ແທນ່າງໆ <i>Headquarters Region</i>								
ປະເທດຕະຫຼາດຫົວໜ້າ <i>Nunavut - various</i>								
Δ້ວຍກົດຕົກໆ ລົມໂຄ ຮັດຕະກຳ	Mobile Equipment Repair	100	100	100	150	150	150	
ລົມໂຄ ປະຕິບັດ ດີກົມໍາກົງ	Recreation Facilities Projects	300	300	300	300	300	300	
ລົມໂຄ ດັບມື ດົກກົດຕົກໆ	Strategic Highway Infrastructure Program	1,400	430	430	430	-	-	
ລົມໂຄ ດັບມື ດົກກົດຕົກໆ	Technical Studies - Infrastructure	-	-	-	-	100	-	
ບົດຕະກຳ ດັ່ງນີ້ແທນ່າງໆ	Total Headquarters	-	830	830	880	550	450	
ກີກີຕາລຸ <i>Qikiqtaaluk Region</i>								
ດັ່ງນີ້ແທນ່າງໆ <i>Arctic Bay</i>								
ຊົມ ກົມ່າ	Garbage Packer	-	-	80	-	-	-	
ຟັງກົມ	Fire Truck	-	-	-	240	-	-	
ຟັງກົມ	New Airport Development	-	250	-	-	-	-	
ຮັກ	Grader	-	220	-	-	-	-	
ຊົມ ກົມ່າ	Loader	-	-	-	-	240	-	
ປະເທດ <i>Cape Dorset</i>								
ຊົມ ກົມ່າ	Dump Truck	-	-	100	-	-	-	
ຊົມ ກົມ່າ	Solid Waste Improvements	100	400	500	10	-	-	
ຟັງກົມ	Sewage Lagoon Repairs	1,400	3,300	600	-	-	-	
ຮັກ	Rehabilitate Airport Garage	-	250	-	-	-	-	

ጀመንት የጀመንት ፌርማ 5-Year Capital Plan	ጀመንት 2002/2003 Revised Budget	ጀመንት 2003/04 Budget	ጀመንት 2004/05 Planned	ጀመንት 2005/06 Planned	ጀመንት 2006/07 Planned	ጀመንት 2007/08 Planned
ጀመንት ሁᓄᓪ Clyde River						
ጀመንት በጀመንት AME - Packer	-	20	-	-	-	-
ጀመንት የጀመንት Sewage Lagoon	-	40	100	450	450	-
ጀመንት Solid Waste	150	150	5	-	-	-
ጀመንት ሁᓄᓪ Grise Fiord						
ጀመንት Grader	-	220	-	-	-	-
ጀመንት የጀመንት Water Supply Improvements	326	10	-	-	-	-
ጀመንት Solid Waste Assessment	-	-	30	275	10	-
ጀመንት AME - Packer	-	20	-	-	-	-
ጀመንት Hall Beach						
ጀመንት Garbage Packer	-	-	80	-	-	-
ጀመንት Sewage Improvement	750	300	-	-	-	-
ጀመንት Solid Waste Evaluation	-	-	40	150	-	-
ጀመንት Fire Truck	-	240	-	-	-	-
ጀመንት AME - Grader	-	-	-	-	215	-
ጀመንት Igloolik						
ጀመንት Solid Waste Evaluation	-	-	30	150	-	-
ጀመንት Replace Airfield Lighting	320	230	-	-	-	-
ጀመንት Community Hall	-	-	-	-	-	50

ਜ਼ਿਲ੍ਹਾ ਅਤੇ ਪ੍ਰਦੱਸ਼ਕ ਨਾਮ	ਪ੍ਰਾਪਤ ਮੁਲਾਕਾਤ	ਵਰ਷	ਫੈਲਾਵਣ ਮੁਲਾਕਾਤ					
			2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
		Revised Budget	Budget	Planned	Planned	Planned	Planned	
5-Year Capital Plan								
ਅਤੇ ਸੰਭਾਲ ਕਰਨ ਵਾਲੀ ਜ਼ਿਲ੍ਹਾ	Igloolik							
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਗੁਰੂ ਮੁਲਾਕਾਤ	-	70	450	-	-	-	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਬੋਲਿਆਂ ਵਿਖੇ ਸੁਵਾਹਾ	-	20	-	-	-	-	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਕੁਲ ਮੁਲਾਕਾਤ	-	-	-	340	-	-	
ਅਤੇ ਸੰਭਾਲ ਕਰਨ ਵਾਲੀ ਜ਼ਿਲ੍ਹਾ	Iqaluit							
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	3,977	7,200	3,600	2,900	2,500	3,000	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	-	200	-	-	-	-	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	-	-	-	200	-	-	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	-	-	-	-	-	200	
ਅਤੇ ਸੰਭਾਲ ਕਰਨ ਵਾਲੀ ਜ਼ਿਲ੍ਹਾ	Kimmirut							
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	-	-	-	360	600	-	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	-	225	-	-	-	-	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	-	240	-	-	-	-	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	-	-	-	-	250	-	
ਅਤੇ ਸੰਭਾਲ ਕਰਨ ਵਾਲੀ ਜ਼ਿਲ੍ਹਾ	Nanisivik							
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	200	200	200	-	-	-	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	-	40	-	-	-	-	
ਅਤੇ ਸੰਭਾਲ ਕਰਨ ਵਾਲੀ ਜ਼ਿਲ੍ਹਾ	Pangnirtung							
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	2,013	410	-	-	-	-	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	-	-	-	-	-	225	
ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	ਪ੍ਰਾਤਿਸ਼ਤ ਮੁਲਾਕਾਤ	-	-	250	-	-	-	

᜵᜷᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ 5-Year Capital Plan	᜵᜷᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ Revised Budget	᜵᜷᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵					
		2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
᜵᜷᜵᜷᜵ Pond Inlet							
᜵᜷᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ Airport Inspection Vehicle	-	40	-	-	-	-	-
᜵᜷᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ Upgrade Landing Aids	-	250	-	-	-	-	-
᜵᜷᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ Community Hall/Arena	-	-	77	850	1,640	1,000	-
᜵᜷᜵᜷᜵ Grader	-	220	-	-	-	-	-
᜵᜷᜵᜷᜵ AME Plow Truck	-	-	-	-	-	-	225
᜵᜷᜵᜷᜵ Dump Truck	-	-	-	-	-	-	140
᜵᜷᜵᜷᜵ Loader	-	-	-	-	-	240	-
᜵᜷᜵᜷᜵ Qikiqtarjuaq							
᜵᜷᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ ሁ᜵᜷᜵ Municipal Services Evaluation	-	200	850	850	500	-	-
᜵᜷᜵᜷᜵ Fire Truck	-	240	-	-	-	-	-
᜵᜷᜵᜷᜵ AME - Inspection Vehicle	-	40	-	-	-	-	-
᜵᜷᜵᜷᜵ AME - Packer	-	20	-	-	-	-	-
᜵᜷᜵᜷᜵ Resolute Bay							
᜵᜷᜵᜷᜵ Garage Spaces	-	-	250	-	-	-	-
᜵᜷᜵᜷᜵ Rehab Runway/Taxi/Apron	1,100	1,000	25	-	-	-	-
᜵᜷᜵᜷᜵ Sewage Treatment Assessment	-	-	-	65	400	-	-
᜵᜷᜵᜷᜵ Dozer	-	-	-	-	-	-	275
᜵᜷᜵᜷᜵ Arena/Community Hall Complex	-	-	-	-	-	-	50
᜵᜷᜵᜷᜵ AME - Packer	-	-	20	-	-	-	-

᜵᜷᜵᜷ የ᜵᜷ ሁ᜵᜷ ሁ᜵᜷ ሁ᜵᜷ 5-Year Capital Plan	᜵᜷᜵᜷ በ᜵᜷ ሁ᜵᜷	᜵᜷᜵᜷ በ᜵᜷ ሁ᜵᜷	᜵᜷᜵᜷ በ᜵᜷ ሁ᜵᜷	᜵᜷᜵᜷ በ᜵᜷ ሁ᜵᜷	᜵᜷᜵᜷ በ᜵᜷ ሁ᜵᜷	᜵᜷᜵᜷ በ᜵᜷ ሁ᜵᜷
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Sanikiluaq						
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Parking Garage Upgrade	-	-	100	-	-	-
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Dump Truck	-	-	100	-	-	-
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Dozer	-	-	-	-	280	-
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Grader	-	-	-	200	-	-
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Qikiqtaaluk - various						
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Granular Programs	-	100	100	100	100	100
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Block Funding	373	373	373	373	373	373
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Community Plans	-	-	45	75	75	75
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Total Qikiqtaaluk Region	-	16,738	8,005	7,588	7,873	5,713
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Kivalliq Region						
᜵᜷᜵᜷ Arviat						
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ New 5 Bay Parking Garage	-	-	-	-	40	-
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Solid Waste Site	-	-	-	325	150	-
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Garbage Truck (18 yd)	-	120	-	-	-	-
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Expand Sewage Lagoon	-	195	96	10	-	-
᜵᜷᜵᜷ Baker Lake						
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Snow Fencing	-	-	-	-	-	192
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ AME Packer	-	20	-	-	-	-
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Replace Water Pumphouse	-	-	406	200	200	-
᜵᜷᜵᜷ ሁ᜵᜷ ሁ᜵᜷ Dump Truck	-	-	140	-	-	-

ክርስቲያን ደንብ አድራሻ	የመጀመሪያ ስም	የመጀመሪያ ቀን	የመጀመሪያ የጀመሪያ ስም					
			2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
የአዲስ ዓበባ ደንብ	5-Year Capital Plan							
የፌዴራል ደንብ	Baker Lake							
የወላጊ አይነት አገልግሎት	Wheel Loader		-	250	-	-	-	-
የጥቅምት አገልግሎት	Garbage Truck (18 yd)		-	120	-	-	-	-
የጥቅምት አገልግሎት	Grader		-	-	-	-	-	200
የጥቅምት አገልግሎት	Snowblower		-	-	-	200	-	-
የአዲስ ዓበባ ደንብ	Chesterfield Inlet							
የአዲስ ዓበባ ደንብ	Community Wharf		-	-	114	160	20	-
የአዲስ ዓበባ ደንብ	Renovate Community Complex		-	63	-	-	-	-
የአዲስ ዓበባ ደንብ	Fire Truck		-	-	-	280	-	-
የአዲስ ዓበባ ደንብ	Snow Fencing		-	-	-	-	-	120
የአዲስ ዓበባ ደንብ	Rehabilitate Air Terminal Building		-	-	-	250	250	-
የአዲስ ዓበባ ደንብ	Airport Granular Stockpile		-	325	825	-	-	-
የአዲስ ዓበባ ደንብ	Coral Harbour							
የአዲስ ዓበባ ደንብ	Sewage/Solid Waste Improvements		103	260	300	-	-	-
የአዲስ ዓበባ ደንብ	Rehabilitate Airport Garage		400	800	-	-	-	-
የአዲስ ዓበባ ደንብ	Renovate Maintenance Garage		-	-	-	-	150	-
የአዲስ ዓበባ ደንብ	Wheel Loader		-	250	-	-	-	-
የአዲስ ዓበባ ደንብ	AME - Loader		-	-	-	250	-	-
የአዲስ ዓበባ ደንብ	Airport - Packer		-	20	-	-	-	-

᜵ጀ᜵ጀ ምጀ ምጀ ምጀ 5-Year Capital Plan	᜵ጀ᜵ጀ ምጀ ምጀ 2002/2003 2003/04 2004/05 2005/06 2006/07 2007/08					
	Revised Budget	Budget	Planned	Planned	Planned	Planned
᜵ጀ᜵ጀ Rankin Inlet						
᜵ጀ᜵ጀ ምጀ ምጀ Wastewater Treatment	-	-	115	200	300	773
᜵ጀ᜵ጀ ምጀ ምጀ Snow Fencing	-	-	-	-	-	295
᜵ጀ᜵ጀ ምጀ ምጀ Parking Garage Improvements	-	15	70	-	-	-
᜵ጀ᜵ጀ ምጀ ምጀ Water Pumphouse Improvements	-	-	80	-	-	-
᜵ጀ᜵ጀ ምጀ ምጀ Nipissar Lake Pumphouse Improvements	-	-	-	-	20	-
᜵ጀ᜵ጀ ምጀ ምጀ Relocate Solid Waste Site	1,546	480	300	-	-	-
᜵ጀ᜵ጀ ምጀ ምጀ Firehall Expansion	-	-	-	-	140	-
᜵ጀ᜵ጀ ምጀ ምጀ AME Sweeper	-	-	-	-	200	-
᜵ጀ᜵ጀ ምጀ ምጀ Garbage Truck (20 yd)	-	-	-	120	-	-
᜵ጀ᜵ጀ Repulse Bay						
᜵ጀ᜵ጀ ምጀ ምጀ Sanitation Site	150	336	225	320	-	-
᜵ጀ᜵ጀ ምጀ ምጀ Snow Fencing	-	-	-	-	-	80
᜵ጀ᜵ጀ ምጀ ምጀ Maintenance Garage Renovations	-	-	-	100	-	-
᜵ጀ᜵ጀ ምጀ ምጀ Renovate Community Complex	-	-	-	55	140	-
᜵ጀ᜵ጀ ምጀ ምጀ Upgrade Water Access Road	-	-	50	90	120	-
᜵ጀ᜵ጀ ምጀ ምጀ Water Fluoridation	-	-	-	-	200	-

ຕະຫຼາມ ດີຈຸນ ຂໍໂຄຮູມ ຕົວເວັນ 5-Year Capital Plan	ເພື່ອງແກ່ມີ					
	2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
	Revised Budget	Budget	Planned	Planned	Planned	Planned
ປະຕິການ Kitikmeot - various						
ຈຳນົດນີ້	-	30	60	60	60	500
Granular Materials						
ດ້ວຍກົດລັດ ຢຸດໜ້າ	248	248	248	248	248	248
Block Funding						
ມອນິ້ນ ຕົວເວັນ	-	-	35	50	50	50
Community Plans						
ມອນິ້ນ ລົມ ຮຸດໜ້າ	-	-	-	-	-	650
Mobile Equipment Repair						
ບັນດາ ພົມຕະວົງ	Total Kitikmeot Region	-	5,953	4,947	2,048	1,380
ມອນິ້ນ ສະລັບຕົກກຳ ດໍາວັດທະນາ ນັບ						
Total Community Government & Transportation	-	27,225	17,168	13,525	12,375	11,435

C-ε-τ-ε- 5-Year Capital Plan	Δε-σ-Δ-σ-ε-η- Headquarters Region	2002/2003 Revised Budget	Δε-σ-Δ-σ-ε-η- 2003/04					Δε-σ-Δ-σ-ε-η- 2004/05					Δε-σ-Δ-σ-ε-η- 2005/06					Δε-σ-Δ-σ-ε-η- 2006/07						
			2003/04 Budget	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned		
Δε-σ-Δ-σ-ε-η- Education																								
Δε-σ-Δ-σ-ε-η- Headquarters Region																								
Δε-σ-Δ-σ-ε-η- Nunavut-Various																								
Δε-σ-Δ-σ-ε-η- Minor Capital																								
600-ε-τ-ε- Total Headquarters		-	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300		
Δε-σ-Δ-σ-ε-η- Qikiqtaaluk Region																								
Δε-σ-Δ-σ-ε-η- Cape Dorset																								
Δε-σ-Δ-σ-ε-η- NAC Community Learning Centre																								
Δε-σ-Δ-σ-ε-η- Peter Pitseolak Addition																								
Δε-σ-Δ-σ-ε-η- Clyde River																								
Δε-σ-Δ-σ-ε-η- Quluaq School Addition																								
Δε-σ-Δ-σ-ε-η- Hall beach																								
Δε-σ-Δ-σ-ε-η- Arnaqjuaq School Addition																								
Δε-σ-Δ-σ-ε-η- Iqaluit																								
Δε-σ-Δ-σ-ε-η- NAC - Married Residence																								
Δε-σ-Δ-σ-ε-η- Aqsarniit School Addition																								
Δε-σ-Δ-σ-ε-η- Inuksuk H.S. Renovations																								
Δε-σ-Δ-σ-ε-η- Pond Inlet																								
Δε-σ-Δ-σ-ε-η- Ulaajuk School Addition																								

C̄-C̄L̄M̄C̄ 4̄d̄J̄M̄C̄ 4̄R̄C̄R̄ŌM̄C̄ <̄āD̄ŪN̄C̄ 5-Year Capital Plan	4̄P̄R̄ĀR̄ŪN̄C̄	4̄C̄ĀN̄S̄	4̄C̄ĀN̄S̄	4̄āJ̄ŪM̄C̄	4̄āJ̄ŪM̄C̄	4̄āJ̄ŪM̄C̄	4̄āJ̄ŪM̄C̄
	2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08	
	Revised Budget	Budget	Planned	Planned	Planned	Planned	
4̄C̄ĀN̄S̄ 4̄āJ̄ŪM̄C̄ 4̄āJ̄ŪM̄C̄ 4̄āJ̄ŪM̄C̄ 4̄āJ̄ŪM̄C̄ 4̄āJ̄ŪM̄C̄ 4̄āJ̄ŪM̄C̄							
Health & Social Services							
4̄P̄C̄ 4̄J̄ 4̄Q̄īq̄t̄āl̄ūk̄ R̄ēḡīōn̄							
Āl̄l̄ōl̄īk̄							
4̄ās̄ 4̄āl̄āl̄ē 4̄l̄ 4̄ād̄ 4̄āl̄ 4̄āv̄ 4̄C̄ 4̄ā		500	4,000	3,400	50	-	-
Health Centre Replacement							
Āl̄āl̄ūt̄							
4̄ās̄ 4̄āl̄āl̄ē 4̄l̄ 4̄ād̄ 4̄āl̄ 4̄āv̄ 4̄C̄ 4̄ā		-	15,900	13,000	13,000	4,000	-
Qikiqtani General Hospital							
4̄ās̄ 4̄āl̄āl̄ē 4̄l̄ 4̄ād̄ 4̄āl̄ 4̄āv̄ 4̄C̄ 4̄ā		-	1,100	2,700	2,000	1,000	-
Qikiqtani General Hospital FF&E							
Pangnirtung							
4̄ās̄ 4̄āl̄āl̄ē 4̄l̄ 4̄ād̄ 4̄āl̄ 4̄āv̄ 4̄C̄ 4̄ā		450	75	75	3,905	1,325	50
Health Centre Replacement							
Pond Inlet							
4̄ās̄ 4̄āl̄āl̄ē 4̄l̄ 4̄ād̄ 4̄āl̄ 4̄āv̄ 4̄C̄ 4̄ā		3,874	4,445	45	-	-	-
Health Centre Replacement							
4̄P̄C̄ 4̄J̄ 4̄Q̄īq̄t̄āl̄ūk̄ - various							
4̄ās̄ 4̄āl̄āl̄ē 4̄l̄ 4̄ād̄ 4̄āl̄ 4̄āv̄ 4̄C̄ 4̄ā		115	100	90	200	200	200
Equipment/Vehicles							
Total Qikiqtaaluk Region		-	25,620	19,310	19,155	6,525	250
Kivalliq Region							
Rankin Inlet							
4̄ās̄ 4̄āl̄āl̄ē 4̄l̄ 4̄ād̄ 4̄āl̄ 4̄āv̄ 4̄C̄ 4̄ā		-	11,275	1,000	-	-	-
Kivalliq Health Centre							
4̄ās̄ 4̄āl̄āl̄ē 4̄l̄ 4̄ād̄ 4̄āl̄ 4̄āv̄ 4̄C̄ 4̄ā		120	2,000	590	-	-	-
Kivalliq Health Centre FF&E							
Repulse Bay							
4̄ās̄ 4̄āl̄āl̄ē 4̄l̄ 4̄ād̄ 4̄āl̄ 4̄āv̄ 4̄C̄ 4̄ā		445	75	25	100	2,455	3,495
Health Centre Replacement							

᜵ᜲᜰᜮᜪ ዓᜰᜪᜮᜪ እᜰᜪᜮᜪ ቀᜰᜪᜮᜪ	᜵ᜲᜰᜮᜪ ዓᜰᜪᜮᜪ እᜰᜪᜮᜪ ቀᜰᜪᜮᜪ	᜵ᜲᜰᜮᜪ ዓᜰᜪᜮᜪ እᜰᜪᜮᜪ ቀᜰᜪᜮᜪ	᜵ᜰᜪᜮᜪ ዓᜰᜪᜮᜪ እᜰᜪᜮᜪ ቀᜰᜪᜮᜪ				
			2002/2003	2003/04	2004/05	2005/06	2006/07
	Revised Budget	Budget	Planned	Planned	Planned	Planned	Planned
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ የᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Sustainable Development					
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Headquarters Region					
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Nunavut-Various					
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Wildlife Office Renovations	-	55	30	55	25
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Equipment Replacement - Parks	100	75	75	75	75
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Nunavut Art Bank	75	75	75	75	75
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Lab/Monitoring/Mobile Research Equipment	75	75	75	75	75
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Gateway Airport Displays	-	-	-	20	20
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Nunavut Park Surveys	-	-	-	-	30
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Visitor Centres	254	200	175	95	50
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Tourism Exhibit/Booth Replacement	75	25	25	25	25
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Parks and Attraction Development	-	-	150	100	100
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Wildlife Office and Equipment	-	-	170	200	150
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Various Capital Contributions	-	-	50	55	60
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ		Total Headquarters	-	505	825	775	685
᜵ᜰᜪᜮᜪ ማᜰᜪᜮᜪ							1,440

5-Year Capital Plan	ເພື່ອມາດີ	2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
	Revised Budget	Budget	Planned	Planned	Planned	Planned	
Qikiqtaaluk Region							
Cape Dorset							
ເບົາກົດລັບ ແກ້ວມະນຸຍາ ແລ້ວ ເກມ ໄດ້	-	-	50	25	-	-	-
Attraction Development							
Clyde River							
ເບົາກົດລັບ ແກ້ວມະນຸຍາ ແລ້ວ ເກມ ໄດ້	42	50	85	100	50	-	-
Attraction Development							
Grise Fiord							
ຝົກສະໜັກ ປົມຄະກົງ/ມາຄົມ/ດັບລັບ	390	575	50	-	-	-	-
Wildlife Office/Garage							
Hall Beach							
ເບົາກົດລັບ ແກ້ວມະນຸຍາ ແລ້ວ ເກມ ໄດ້	25	75	75	85	120	-	-
Attraction Development							
Igloolik							
ເບົາກົດລັບ ແກ້ວມະນຸຍາ ແລ້ວ ເກມ ໄດ້	-	-	-	75	75	-	-
Attraction Development							
ເມັນດູນ ລົມຕະໜີ - ມາຄະໜີ ມັນດູນ ເກມ	-	35	-	-	-	-	-
Mobile Equipment - Decentralization							
Iqaluit							
ຝົກສະໜັກ ຖະໜາກົມ	35	15	-	-	-	-	-
Qaummaarviit Park							
ຝົກສະໜັກ ສິໄລ ພົມຄະກົງ	154	75	75	50	50	-	-
Sylvia Grinnell Park							
Kimmirut							
ຝົກສະໜັກ ພົມຄະກົງ	110	75	-	-	-	-	-
Katannilik Park							
ຝົກສະໜັກ ພົມຄະກົງ ດັບຫຼັບປະກາດ	-	-	-	-	-	100	-
Kimmirut Heritage Development							
Pangnirtung							
ຝົກສະໜັກ ພົມຄະກົງ	-	100	50	-	-	-	-
Office/Shop							
ຝົກສະໜັກ ພົມຄະກົງ	73	20	50	-	-	-	-
Kekerten Historic Park							
ຝົກສະໜັກ ພົມຄະກົງ ພົມຄະກົງ	100	50	-	-	-	-	-
Pitsutinu Tunngavik Park							

C-5-ලම් ආද්‍යම පරිකුත් සඳහා	5-Year Capital Plan	අයුරැදුවන්	2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08	
		Revised Budget	Budget	Planned	Planned	Planned	Planned		
මුළු මාරුගාලු									
Kitikmeot Region									
Cambridge Bay									
උවා ගැංඟලා/චැංඡි ප්‍රාදේශීල්ස්	Ovajuq Park/Mount Pelly	-	-	-	-	15	15	-	
ඇංජිනෝරු ආර්ථික ප්‍රංශ ප්‍රංශ	Cambridge Bay Meat and Fish Plant	-	200	-	-	-	-	-	
Gjoa Haven									
ආර්ථික ආවශ්‍යකාලීන ප්‍රංශ ප්‍රංශ	Attraction Development	25	25	25	50	25	-	-	
Kugaaruk									
ආර්ථික ආවශ්‍යකාලීන ප්‍රංශ ප්‍රංශ	Attraction Development	25	55	40	30	30	-	-	
ප්‍රධාන ප්‍රංශ	Office/Garage	463	25	-	-	-	-	-	
Kugluktuk									
වැළැඳු ප්‍රංශ	Warehouse Freezer Complex	-	-	280	35	-	-	-	
ඇංජිනෝරු ආර්ථික ප්‍රංශ	Kukluk Park - Coppermine and Bloody Falls	221	150	100	60	50	-	-	
Kitikmeot - various									
ආර්ථික ප්‍රංශ	Mobile Equipment	40	40	60	60	60	60	60	
මුළු මාරුගාලු		Total Kitikmeot Region		-	495	505	250	180	
Total Sustainable Development				-	2,520	2,145	1,890	1,780	
						60			
						1,660			

C-CL-M-C E-J-M-C M-R-C-U-C C-A-U-C 5-Year Capital Plan		2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08	
		Revised Budget	Budget	Planned	Planned	Planned	Planned	
NU - Headquarters								
Nunavut Housing Corporation								
Headquarters Region								
Nunavut-Various								
△ 94% * L-C-U-C * Mobile Equipment *		38	38	38	38	38	38	
△ P-C-L-S-C P-J-L-C-U-C Fire Damage Replacement		600	600	600	600	600	600	
△ C-C-U-C-B-C A-C-P-U-C Public Housing		-	-	2,535	2,995	760	-	
Total Headquarters		-	638	3,173	3,633	1,398	638	
Qikiqtaaluk Region								
Arctic Bay								
△ C-L-C-R-C-C-A-C /△ C-L-C-R-C-A-C - S-C R-C-U-C M&I/Retrofit - GN Funds		238	319	142	155	178	171	
△ C-L-C-R-C-C-A-C / △ C-L-C-R-C-A-C-C △ C-C-U-C-B-C A-C-P-U-C R-C-U-C R-C-U-C (P-C-D-S C-L-T-D-A-C)		-	294	112	112	112	112	
M&I/Retrofit - CMHC Funds (not in total)								
△ C-C-U-C-B-C A-C-P-U-C (2 A-C) Public Housing (2 units)		375	506	-	-	-	-	
△ 94% * L-C-U-C * Mobile Equipment *		-	8	8	8	8	8	
Cape Dorset								
△ C-L-C-R-C-C-A-C /△ C-L-C-R-C-A-C - S-C R-C-U-C M&I/Retrofit - GN Funds		208	214	353	384	444	427	
△ C-L-C-R-C-C-A-C / △ C-L-C-R-C-A-C-C △ C-C-U-C-B-C A-C-P-U-C R-C-U-C R-C-U-C (P-C-D-S C-L-T-D-A-C)		-	198	279	279	279	279	
M&I/Retrofit - CMHC Funds (not in total)								
△ C-C-U-C-B-C A-C-P-U-C (2 A-C) Public Housing (2 units)		380	506	-	-	-	-	
△ 94% * L-C-U-C * Mobile Equipment *		-	23	23	23	23	23	

C-C-L-E-C-A-D-J-M-C-B-R-G-O-M-C-K-E-U-N-A	5-Year Capital Plan	2002/2003 2003/04 2004/05 2005/06 2006/07 2007/08						
		Revised Budget	Budget	Planned	Planned	Planned	Planned	Planned
Clyde River								
M&I/Retrofit - GN Funds								
M&I/Retrofit - CMHC Funds (not in total)								
Public Housing (2 units)	739	506	-	-	-	-	-	-
Mobile Equipment *	-	8	8	8	8	8	8	8
Grise Fiord								
M&I/Retrofit - GN Funds								
M&I/Retrofit - CMHC Funds (not in total)								
Public Housing (2 units)	-	506	-	-	-	-	-	-
Mobile Equipment *	-	4	4	4	4	4	4	4
Hall beach								
M&I/Retrofit - GN Funds								
M&I/Retrofit - CMHC Funds (not in total)								
Public Housing (2 units)	777	506	-	-	-	-	-	-
Mobile Equipment *	-	8	8	8	8	8	8	8

᜵ᜲᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ ከᜰᜱᜳᜰᜱᜮ	ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ ከᜰᜱᜳᜰᜱᜮ					
	2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
	Revised Budget	Budget	Planned	Planned	Planned	Planned
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ ከᜰᜱᜳᜰᜱᜮ						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ ከᜰᜱᜳᜰᜱᜮ	208	214	353	384	444	427
M&I/Retrofit - GN Funds						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ /						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ - ዓᜰᜱᜳᜰᜱᜮ	-	198	279	279	279	279
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ (የᜰᜱᜳᜰᜱᜮ በᜰᜱᜳᜰᜱᜮ)						
M&I/Retrofit - CMHC Funds (not in total)						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ (2 ስᜰᜱᜳᜰᜱᜮ)	380	506	-	-	-	-
Public Housing (2 units)						
ᜰᜱᜳᜰᜱᜮ ለᜰᜱᜳᜰᜱᜮ *	-	23	23	23	23	23
Mobile Equipment *						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ ከᜰᜱᜳᜰᜱᜮ						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ ከᜰᜱᜳᜰᜱᜮ	390	396	268	292	337	324
M&I/Retrofit - GN Funds						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ /						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ - ዓᜰᜱᜳᜰᜱᜮ	-	367	212	212	212	212
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ (የᜰᜱᜳᜰᜱᜮ በᜰᜱᜳᜰᜱᜮ)						
M&I/Retrofit - CMHC Funds (not in total)						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ (2 ስᜰᜱᜳᜰᜱᜮ)	760	506	-	-	-	-
Public Housing (2 units)						
ᜰᜱᜳᜰᜱᜮ ለᜰᜱᜳᜰᜱᜮ *	-	18	18	18	18	18
Mobile Equipment *						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ ከᜰᜱᜳᜰᜱᜮ						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ ከᜰᜱᜳᜰᜱᜮ	83	86	141	154	177	170
M&I/Retrofit - GN Funds						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ /						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ - ዓᜰᜱᜳᜰᜱᜮ	-	79	112	111	112	112
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ (የᜰᜱᜳᜰᜱᜮ በᜰᜱᜳᜰᜱᜮ)						
M&I/Retrofit - CMHC Funds (not in total)						
ᜰᜱᜳᜰᜱᜮ ዓᜰᜱᜳᜰᜱᜮ (2 ስᜰᜱᜳᜰᜱᜮ)	380	506	-	-	-	-
Public Housing (2 units)						
ᜰᜱᜳᜰᜱᜮ ለᜰᜱᜳᜰᜱᜮ *	-	8	8	8	8	8
Mobile Equipment *						

5-Year Capital Plan	2002/2003		2003/04	2004/05	2005/06	2006/07	2007/08
	Revised Budget	Budget	Planned	Planned	Planned	Planned	Planned
Kivalliq Region							
Arviat							
Household - Residential / Residential - Residential	278	299	349	372	423	407	
M&I/Retrofit - GN Funds							
Household - Residential / Residential - Residential	-	276	276	270	266	266	
M&I/Retrofit - CMHC Funds (not in total)							
Household - Residential (2 units)	808	506	-	-	-	-	
Public Housing (2 units)							
Mobile Equipment *	-	25	25	25	25	25	25
Baker Lake							
Household - Residential / Residential - Residential	259	197	246	278	329	316	
M&I/Retrofit - GN Funds							
Household - Residential / Residential - Residential	-	183	194	202	206	206	
M&I/Retrofit - CMHC Funds (not in total)							
Household - Residential (2 units)	-	506	-	-	-	-	
Public Housing (2 units)							
Mobile Equipment *	-	28	28	28	28	28	28
Chesterfield Inlet							
Household - Residential / Residential - Residential	98	101	111	119	136	131	
M&I/Retrofit - GN Funds							
Household - Residential / Residential - Residential	-	94	87	86	86	86	
M&I/Retrofit - CMHC Funds (not in total)							
Household - Residential (2 units)	380	506	-	-	-	-	
Public Housing (2 units)							
Mobile Equipment *	-	6	6	6	6	6	6

Coral Harbour 5-Year Capital Plan	2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
	Revised Budget	Budget	Planned	Planned	Planned	Planned
Coral Harbour						
Capital Cost / Operation & Maintenance - M&I/Retrofit - GN Funds	113	125	154	168	192	185
Capital Cost / Operation & Maintenance - M&I/Retrofit - CMHC Funds (not in total)	-	115	121	122	121	121
Capital Cost / Operation & Maintenance (2 units) Public Housing (2 units)	446	506	-	-	-	-
Capital Cost / Operation & Maintenance * Mobile Equipment *	-	9	9	9	9	9
Rankin Inlet						
Capital Cost / Operation & Maintenance - M&I/Retrofit - GN Funds	349	390	455	493	572	550
Capital Cost / Operation & Maintenance - M&I/Retrofit - CMHC Funds (not in total)	-	360	360	357	360	360
Capital Cost / Operation & Maintenance (2 units) Public Housing (2 units)	380	506	-	-	-	-
Capital Cost / Operation & Maintenance * Mobile Equipment *	-	24	24	24	24	24
Repulse Bay						
Capital Cost / Operation & Maintenance - M&I/Retrofit - GN Funds	111	117	129	139	160	154
Capital Cost / Operation & Maintenance - M&I/Retrofit - CMHC Funds (not in total)	-	108	101	101	100	100
Capital Cost / Operation & Maintenance (2 units) Public Housing (2 units)	848	506	-	-	-	-
Capital Cost / Operation & Maintenance * Mobile Equipment *	-	7	7	7	7	7

C̄-L̄c̄ 4̄d̄J̄m̄ 4̄R̄c̄ R̄Ūc̄ <̄ēd̄Ūc̄	5-Year Capital Plan	4̄f̄R̄d̄R̄ūc̄	4̄c̄ūc̄h̄s̄	4̄c̄c̄h̄s̄	4̄ēJ̄Ūc̄	4̄ēJ̄Ūc̄	4̄ēJ̄Ūc̄
		2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
		Revised Budget	Budget	Planned	Planned	Planned	Planned
Gjoa Haven							
4̄ēl̄d̄r̄c̄ 4̄s̄h̄R̄d̄C̄d̄ <̄k̄n̄c̄ / 4̄ēl̄d̄R̄d̄s̄ -							
4̄s̄h̄R̄d̄s̄		180	200	251	290	326	313
M&I/Retrofit - GN Funds							
4̄ēl̄d̄r̄c̄ 4̄s̄h̄R̄d̄C̄d̄ <̄k̄n̄c̄ /							
4̄ēl̄d̄R̄d̄s̄ - 6̄āC̄ <̄c̄d̄Ḡn̄Ḡs̄							
Δ̄c̄c̄Ḡn̄Ḡs̄ Δ̄c̄c̄n̄Ḡn̄Ḡs̄ <̄k̄n̄c̄	-	185	199	210	204	204	
4̄s̄h̄R̄d̄s̄ <̄c̄d̄Ḡn̄Ḡs̄ (R̄d̄s̄ CL̄T̄d̄s̄)							
M&I/Retrofit - CMHC Funds (not in total)							
Δ̄c̄c̄n̄Ḡn̄Ḡs̄ Δ̄c̄c̄p̄n̄s̄ (2 Δ̄c̄)	380	506	-	-	-	-	-
Public Housing (2 units)							
Δ̄f̄d̄s̄ & ēc̄n̄s̄ *	-	18	18	18	18	18	18
Mobile Equipment *							
Kugaaruk							
4̄ēl̄d̄r̄c̄ 4̄s̄h̄R̄d̄C̄d̄ <̄k̄n̄c̄ / 4̄ēl̄d̄R̄d̄s̄ -							
4̄s̄h̄R̄d̄s̄	81	94	145	174	208	200	
M&I/Retrofit - GN Funds							
4̄ēl̄d̄r̄c̄ 4̄s̄h̄R̄d̄C̄d̄ <̄k̄n̄c̄ /							
4̄ēl̄d̄R̄d̄s̄ - 6̄āC̄ <̄c̄d̄Ḡn̄Ḡs̄							
Δ̄c̄c̄Ḡn̄Ḡs̄ Δ̄c̄c̄n̄Ḡn̄Ḡs̄ <̄k̄n̄c̄	-	87	115	126	131	131	
4̄s̄h̄R̄d̄s̄ <̄c̄d̄Ḡn̄Ḡs̄ (R̄d̄s̄ CL̄T̄d̄s̄)							
M&I/Retrofit - CMHC Funds (not in total)							
Δ̄c̄c̄n̄Ḡn̄Ḡs̄ Δ̄c̄c̄p̄n̄s̄ (2 Δ̄c̄)	852	506	-	-	-	-	-
Public Housing (2 units)							
Δ̄f̄d̄s̄ & ēc̄n̄s̄ *	-	6	6	6	6	6	6
Mobile Equipment *							
Kugluktuk							
4̄ēl̄d̄r̄c̄ 4̄s̄h̄R̄d̄C̄d̄ <̄k̄n̄c̄ / 4̄ēl̄d̄R̄d̄s̄ -							
M&I/Retrofit - GN Funds	165	195	258	270	295	284	
4̄ēl̄d̄r̄c̄ 4̄s̄h̄R̄d̄C̄d̄ <̄k̄n̄c̄ /							
M&I/Retrofit - CMHC Funds (not in total)	-	180	203	195	185	185	
Δ̄c̄c̄n̄Ḡn̄Ḡs̄ Δ̄c̄c̄p̄n̄s̄ (2 Δ̄c̄)	-	506	-	-	-	-	-
Public Housing (2 units)							
Δ̄f̄d̄s̄ & ēc̄n̄s̄ *	-	23	23	23	23	23	23
Mobile Equipment *							

* CL_σ 2002/03 Δγράγματα Αποτελέσματα Παρατηρήσεων Καθηγητών

▷▷▷ 2003/04 ዓ.ጌልፏዕሮፕሮጀክት ለነበረበኝነት የዚሁ በመሆኑ እንደሆነ

* In 2002/03 Mobile Equipment was budgeted on a regional basis.

For 2003/04 details are provided by community.



