

EXCERPTS FROM THE BATHURST MANDATE

“...Healthy Communities, Simplicity and Unity, Self-Reliance and Continuing Learning...”

“In 2020 ...

- Nunavut enjoys growing prosperity while remaining debt-free;
- The structures and activities of government serve Nunavut’s needs, with the most effective use of resources;
- Nunavummiut own and manage a strong mixed economy where residents have productive choices for economic participation...”

“Principles that will guide us are:

- We will work within our means;
- We will incorporate traditional activities and values into new strategies to participate actively in the development of our economic resources.”

“ As Nunavummiut we look to support ourselves and contribute to Canada through the potential of our land, the resources and the contributions of our peoples and our cultures.”

“Over the next five years... will give priority to completing these objectives...”

- Commence negotiations and work towards agreements with the Government of Canada to assure Nunavut of a fair share of the resources of its lands and waters and to govern allocations and royalty regimes...”

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INTRODUCTION:

THE 2003 – 2004 CAPITAL ESTIMATES

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut’s proposed appropriations for the 2003-2004 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2003, and ending March 31, 2004.

The Capital Estimates indicate the total requirement for individual departments and the Nunavut Housing Corporation. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2004. Further details of expenditures at the branch level and by type of expenditure are provided for information, but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2003-2004 budget for all proposed capital projects in the 2003-2004 fiscal year. Data for the 2002-2003 Prior Year and 2004-2008 Capital Plan are shown for multiple year projects for which an amount is included in the 2003-2004 budget.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting structure chart (how the department’s financial accounts are organized)
- Department Summary
- Branch Summary
- Detail of Capital (by project and region)

The financial information in the Capital Estimates is presented on a comparative basis, at the government, department and branch level for 2002-2003 Capital Estimates and 2002-2003 Revised Estimates. The 2002-2003 Revised Estimates include the 2002-2003 Capital Estimates and appropriations approved through the 2002-2003 Supplementary Appropriation (Capital) Act No. 1 and Special Warrants that were reflected in the government’s budget system as of September 12, 2002.

For further clarification of terms used in the Capital Estimates, please consult the glossary in Appendix A.



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COMMUNITY GOVERNMENT
AND TRANSPORTATION

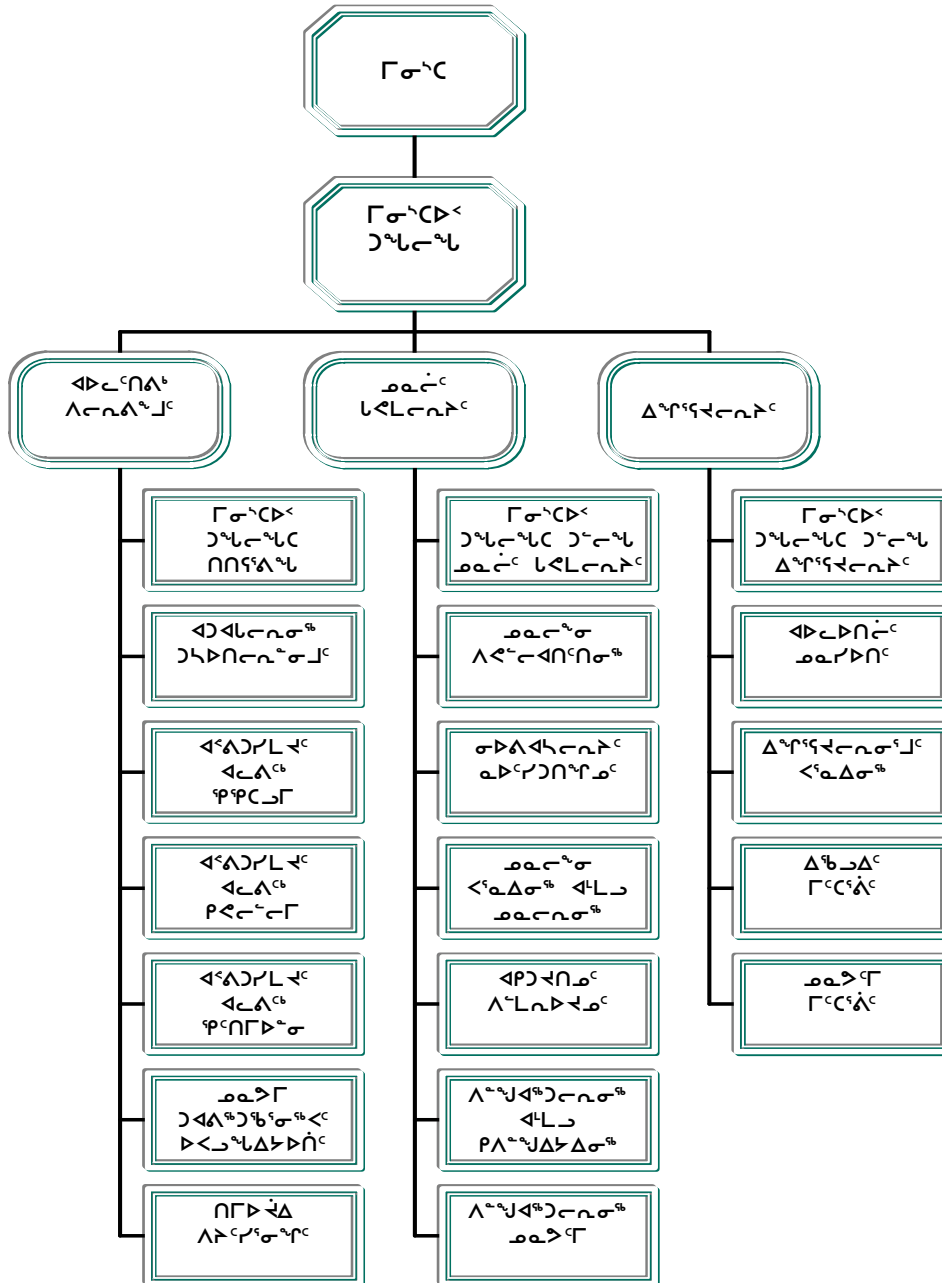
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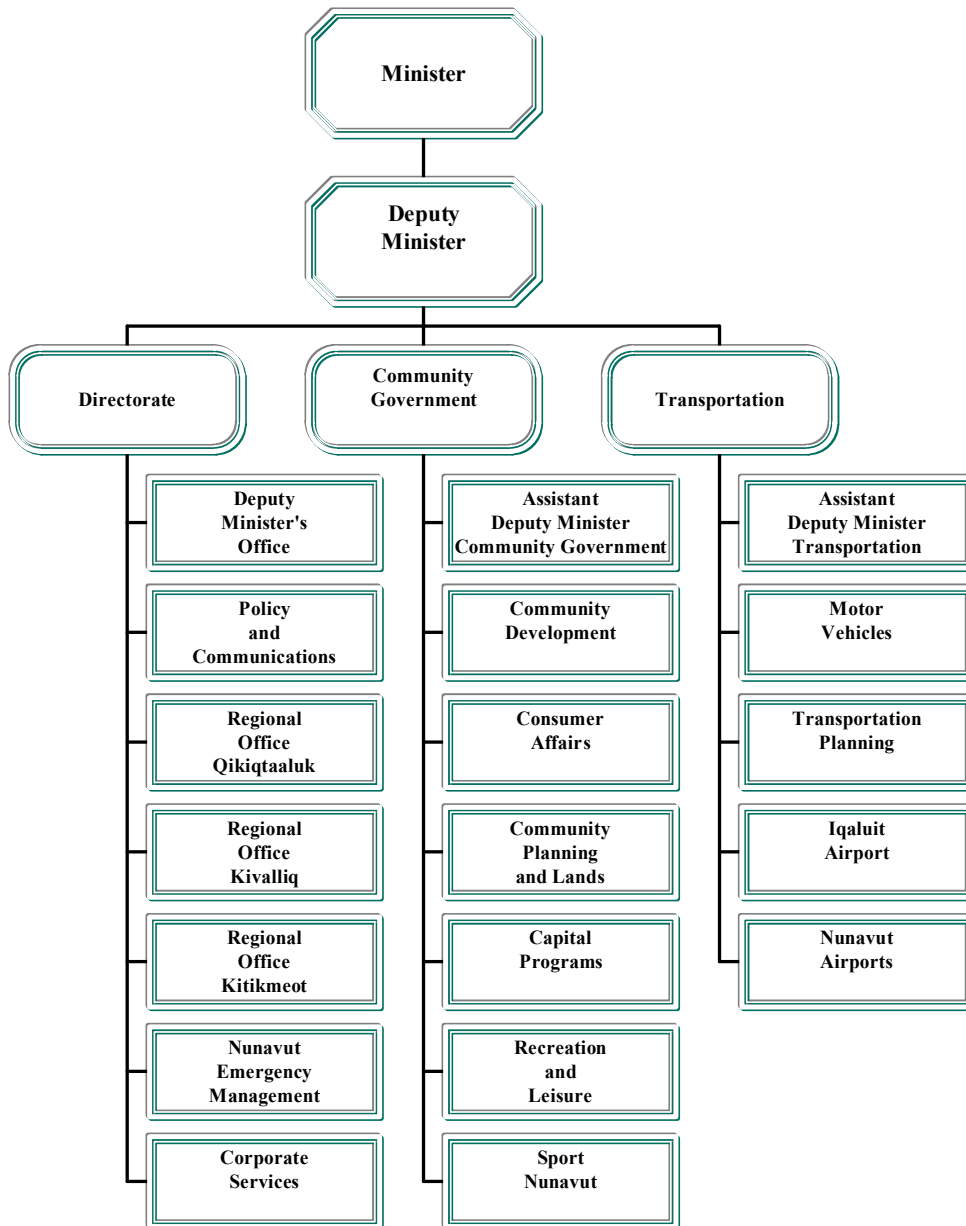
Manitok Thompson
 Minister

Methusalah Kunuk
 Assistant Deputy Minister

John Walsh
 Deputy Minister

Shawn Maley
 Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ
 DETAIL OF EXPENDITURES

		ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ 2003-2004 Capital Estimates (\$000)	ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ 2002-2003 Revised Estimates (\$000)	ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ 2002-2003 Capital Estimates (\$000)
ᓄᓄᓐ ᓄᓄᓐ	Capital Expenditures			
ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ	Grants and Contributions	11,782	5,661	4,784
ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ	Tangible Assets	15,443	21,799	12,266
ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ	Computer Hardware and Software	-	-	-
ᓄᓄᓐ ᓄᓄᓐ ᓄᓄᓐ	Total Capital Expenditures	27,225	27,460	17,050

መድኃኒት ሥራዎች
COMMUNITY GOVERNMENT

ግብይት ቁጥር Project Number	ግብይት ደብዳቤ Detail of Capital	ግብይት ደብዳቤ ግብይት 2003-2004 Capital Estimates (\$000)	ግብይት ደብዳቤ ግብይት ደብዳቤ 2002-2003 Prior Year Cost (\$000)	ግብይት ደብዳቤ ግብይት ደብዳቤ 2004-2008 Capital Plan (\$000)
ግብይት ደብዳቤ ግብይት ደብዳቤ Grants and Contributions				
ግብይት ደብዳቤ ግብይት ደብዳቤ Rankin Inlet				
507326	ግብይት ደብዳቤ ግብይት ደብዳቤ Relocate Solid Waste Site	480	1,546	300
507348	ግብይት ደብዳቤ ግብይት ደብዳቤ Parking Garage Improvements	15	-	70
ግብይት ደብዳቤ ግብይት ደብዳቤ Repulse Bay				
507314	ግብይት ደብዳቤ ግብይት ደብዳቤ Sanitation Site	336	150	545
ግብይት ደብዳቤ ግብይት ደብዳቤ Whale Cove				
507329	ግብይት ደብዳቤ ግብይት ደብዳቤ Sewage/Solid Waste Improvements	80	150	-
ግብይት ደብዳቤ ግብይት ደብዳቤ - ግብይት ደብዳቤ Kivalliq - Various				
500031	ግብይት ደብዳቤ ግብይት ደብዳቤ ግብይት ደብዳቤ Regional Block Funding	262	262	1,048
ግብይት ደብዳቤ ግብይት ደብዳቤ ግብይት ደብዳቤ Total Kivalliq Region		2,431	-	-
ግብይት ደብዳቤ ግብይት ደብዳቤ ግብይት ደብዳቤ Kitikmeot Region				
ግብይት ደብዳቤ ግብይት ደብዳቤ ግብይት ደብዳቤ Kitikmeot - Various				
500032	ግብይት ደብዳቤ ግብይት ደብዳቤ ግብይት ደብዳቤ Regional Block Funding	248	248	992
ግብይት ደብዳቤ ግብይት ደብዳቤ ግብይት ደብዳቤ Total Kitikmeot Region		248	-	-
ግብይት ደብዳቤ ግብይት ደብዳቤ ግብይት ደብዳቤ Total Grants and Contributions		11,552	-	-

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COMMUNITY GOVERNMENT

ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Project Number	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Detail of Capital	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ 2003-2004 Capital Estimates (\$000)	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ 2002-2003 Prior Year Cost (\$000)	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ 2004-2008 Capital Plan (\$000)
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Tangible Assets				
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Pangnirtung				
500044	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Sewage Disposal Facility	410	2,013	-
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Qikiqtarjuaq				
507053	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Fire Truck	240	-	-
507054	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Municipal Services Evaluation	200	-	2,200
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Qikiqtaaluk - Various				
507002	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Granular Programs	100	-	400
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Total Qikiqtaaluk Region		5,460	-	-
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Kivalliq Region				
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Kivalliq - Various				
507307	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Granular Materials	48	80	1,253
500184	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Community Plans	30	10	237
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Total Kivalliq Region		78	-	-

ᓄᓇᓂᓪ ᓄᓂᓄᓂᓪ
COMMUNITY GOVERNMENT

ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Project Number	ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Detail of Capital	ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ 2003-2004 Capital Estimates (\$000)	ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ 2002-2003 Prior Year Cost (\$000)	ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ 2004-2008 Capital Plan (\$000)
ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Tangible Assets				
ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Kitikmeot Region				
ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Cambridge Bay				
507519	ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Replace Water Supply Line	1,300	227	2,619
507512	ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Solid Waste Management Facilities	50	-	505
507530	ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Sewage Treatment Study	25	-	-
ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Gjoa Haven				
507514	ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Water Treatment Design	2,675	200	125
507501	ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ 3 Bay Garage	20	712	-
ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Kugaaruk				
507504	ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ ᓄᓂᓄᓂᓪ Sanitation Site Works	100	-	7

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COMMUNITY GOVERNMENT

ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Project Number	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Detail of Capital	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ 2003-2004 Capital Estimates (\$000)	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ 2002-2003 Prior Year Cost (\$000)	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ 2004-2008 Capital Plan (\$000)
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Tangible Assets				
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Kugluktuk				
500043	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Replace Water Supply Line	15	340	-
507506	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ 3 Bay Parking Garage	680	50	30
507533	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Replace Water Tanks	30	-	1,570
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Taloyoak				
507509	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Fire Hall	20	900	-
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Kitikmeot - Various				
507503	ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Granular Materials	30	-	680
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Total Kitikmeot Region		4,945	-	-
ᓄᓇᓂᓪ ᓄᓇᓂᓪ ᓄᓇᓂᓪ Total Tangible Assets		10,483	-	-

ᓂᓴᓂᓂᓪᓂᓪ
TRANSPORTATION

ᓂᓴᓂᓂᓪᓂᓪ ᓄᓄᓂᓂᓪ	ᓂᓴᓂᓂᓪᓂᓪ ᓄᓄᓄᓂᓂᓪᓂᓪ	ᓂᓴᓂᓂᓪᓂᓪ ᓂᓴᓂᓂᓪᓂᓪ	ᓂᓴᓂᓂᓪᓂᓪ ᓂᓴᓂᓂᓪᓂᓪᓂᓪ	ᓂᓴᓂᓂᓪᓂᓪ ᓂᓴᓂᓂᓪᓂᓪ
Project Number	Detail of Capital	2003-2004 Capital Estimates (\$000)	2002-2003 Prior Year Cost (\$000)	2004-2008 Capital Plan (\$000)
ᓂᓴᓂᓂᓪᓂᓪ ᓂᓴᓂᓂᓪᓂᓪ				
ᓂᓴᓂᓂᓪᓂᓪ				
Kitikmeot Region				
Bathurst Inlet				
507510	ᓂᓴᓂᓂᓪᓂᓪ ᓂᓴᓂᓂᓪᓂᓪ ᓂᓴᓂᓂᓪᓂᓪ ᓂᓴᓂᓂᓪᓂᓪ	230	266	88
	ᓂᓴᓂᓂᓪᓂᓪ ᓂᓴᓂᓂᓪᓂᓪ Total Kitikmeot Region	230	-	-
	ᓂᓴᓂᓂᓪᓂᓪ ᓂᓴᓂᓂᓪᓂᓪ ᓂᓴᓂᓂᓪᓂᓪ Total Grants and Contributions	230	-	-

ልማትና ለጥራት
 TRANSPORTATION

ግብርና ለግብር ግብር	ልማት ድጋፍ ስጦታ Detail of Capital	ልማት ድጋፍ ስጦታ 2003-2004 Capital Estimates (\$000)	ፊት ለፊት ግብር 2002-2003 Prior Year Cost (\$000)	ልማት ድጋፍ ስጦታ 2004-2008 Capital Plan (\$000)
ልማት ድጋፍ ስጦታ ለግብር Tangible Assets				
ሞገሥ ግብርና ስጦታ Headquarters Region				
ግብርና ስጦታ - ግብርና ስጦታ Nunavut - Various				
507705	ለግብርና ስጦታ ለግብርና ስጦታ Strategic Highway Infrastructure Program	430	1,400	860
ግብርና ስጦታ ለግብርና ስጦታ Total Headquarters Region		430	-	-
የግብርና ስጦታ ስጦታ Qikiqtaaluk Region				
ግብርና ስጦታ ስጦታ Arctic Bay				
507056	ግብርና ስጦታ ስጦታ ስጦታ ስጦታ New Airport Development	250	-	-
የግብርና ስጦታ ስጦታ Cape Dorset				
507055	ግብርና ስጦታ ስጦታ ስጦታ ስጦታ Rehabilitate Airport Garage	250	-	-
ግብርና ስጦታ ስጦታ Clyde River				
507041	ግብርና ስጦታ ስጦታ ስጦታ ስጦታ AME - Packer	20	-	-
ግብርና ስጦታ ስጦታ Grise Fiord				
507043	ግብርና ስጦታ ስጦታ ስጦታ ስጦታ AME - Packer	20	-	-
ግብርና ስጦታ ስጦታ Igloolik				
507028	ግብርና ስጦታ ስጦታ ስጦታ ስጦታ ስጦታ Replace Airfield Lighting	230	320	-
507046	ግብርና ስጦታ ስጦታ ስጦታ ስጦታ AME - Packer	20	-	-

ᐃᓪᓂᓪᓂᓪᓂᓪᓂᓪ
TRANSPORTATION

ᐱᓕᓂᓪᓂᓪᓂᓪ ᓂᓪᓂᓪᓂᓪ Project Number	ᐃᓂᓂᓪᓂᓪᓂᓪᓂᓪ Detail of Capital	ᐃᓂᓂᓪᓂᓪᓂᓪᓂᓪ ᐃᓂᓂᓪᓂᓪᓂᓪᓂᓪ 2003-2004 Capital Estimates (\$000)	ᐃᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ ᐃᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ 2002-2003 Prior Year Cost (\$000)	ᐃᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ ᐃᓂᓂᓪᓂᓪᓂᓪᓂᓪ 2004-2008 Capital Plan (\$000)
ᐃᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Tangible Assets				
ᐃᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Iqaluit				
507032	ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ AME - Sweeper	200	-	-
ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Kimmirut				
507033	ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ AME - Grader	225	-	-
ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Nanisivik				
500059	ᐃᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Highway Upgrades	200	200	200
507050	ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ AME - Inspection Vehicle	40	-	-
ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Pond Inlet				
507034	ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Airport - Inspection Vehicle	40	-	-
507035	ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Upgrade Landing Aids	250	-	-
ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Qikiqtarjuaq				
507029	ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ AME - Inspection Vehicle	40	-	-
507036	ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ AME - Packer	20	-	-
ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Resolute Bay				
507027	ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Rehabilitate Runway/Taxiway/Apron	1,000	1,100	25
ᓂᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Total Qikitaaluk Region		2,805	-	-

ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ
TRANSPORTATION

ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Project Number	ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Detail of Capital	ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ 2003-2004 Capital Estimates (\$000)	ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ 2002-2003 Prior Year Cost (\$000)	ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ 2004-2008 Capital Plan (\$000)
ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Tangible Assets				
ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Kivalliq Region				
ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Baker Lake				
507342	ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ AME - Packer	20	-	-
ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Chesterfield Inlet				
507345	ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Airport Granular Stockpile	325	-	825
ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Coral Harbour				
507320	ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Rehabilitate Airport Garage	800	400	-
507339	ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Airport - Packer	20	-	-
ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Whale Cove				
507328	ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Upgrade Airport Access Road	10	172	-
507338	ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ AME - Packer	20	-	-
ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ Total Kivalliq Region		1,195	-	-

ልማት
TRANSPORTATION

ግብርና ቁጥር ፊኖይር	ግብርና ደንብ	ግብርና ግብርና 2003-2004 Capital Estimates (\$000)	ፊኖይር ፊኖይር 2002-2003 Prior Year Cost (\$000)	ግብርና ፊኖይር 2004-2008 Capital Plan (\$000)
Project Number	Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
ፊኖይር ለምርት Tangible Assets				
የግብርና Kitikmeot Region				
ግብርና Gjoa Haven				
507531	ፊኖይር ግብርና ፊኖይር Renovate Air Terminal Bldg	430	-	550
ግብርና Kugaaruk				
507532	ፊኖይር ግብርና ግብርና AME - Packer	20	-	-
ፊኖይር Taloyoak				
507534	ፊኖይር ግብርና ግብርና ግብርና Replace Airfield Lighting	40	-	550
507535	ፊኖይር ግብርና ግብርና ግብርና AME - Inspection Vehicle	40	-	-
	ፊኖይር የግብርና ግብርና	530	-	-
	ፊኖይር ግብርና ግብርና ግብርና Total Tangible Assets	4,960	-	-



ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ



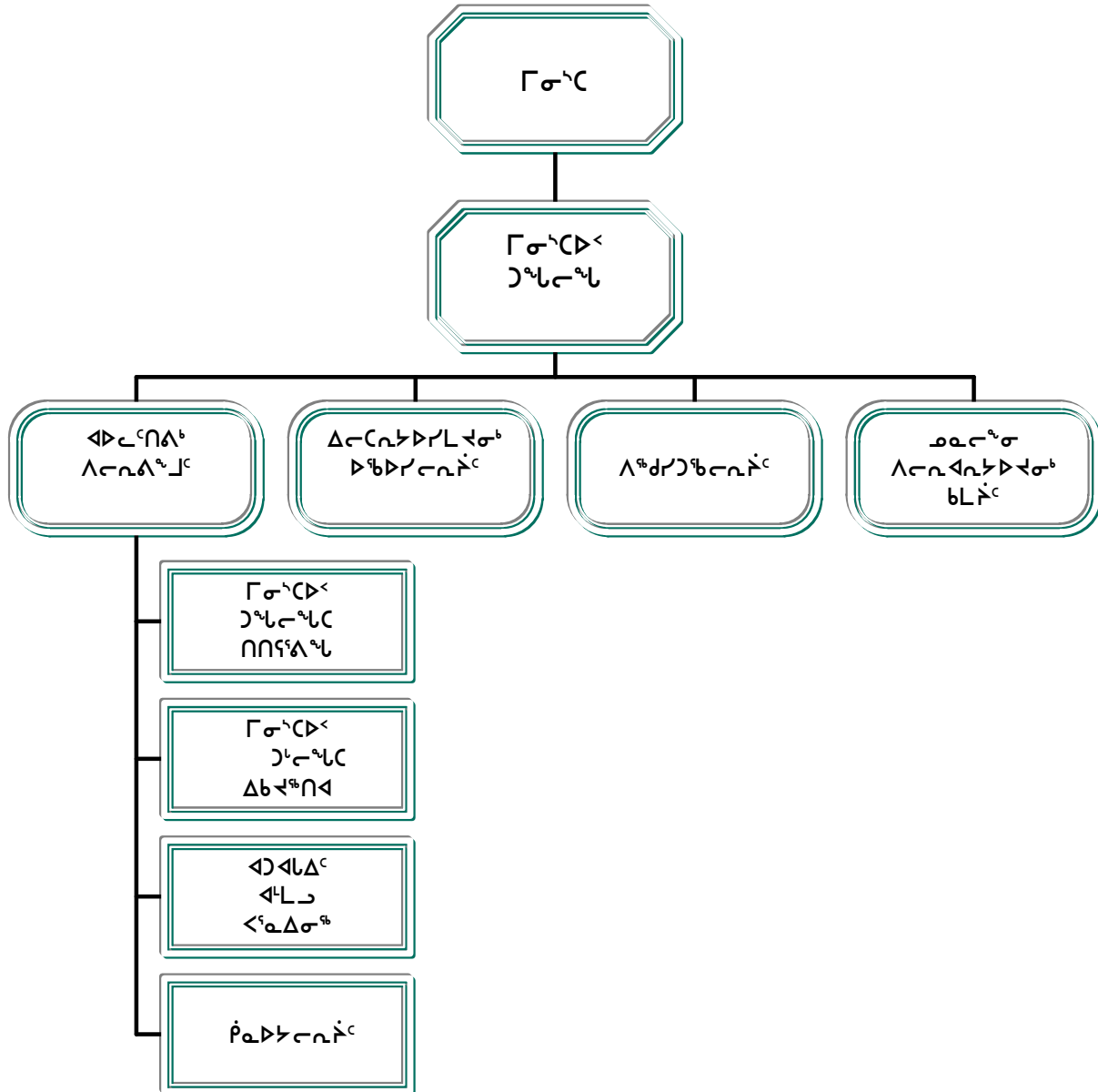
CULTURE, LANGUAGE,
ELDERS AND YOUTH

Υπό-Δομή
 Γραφείο

Κόστος
 Γραφείο

Κόστος
 Γραφείο

Προβλεπόμενα εδαφολογικά

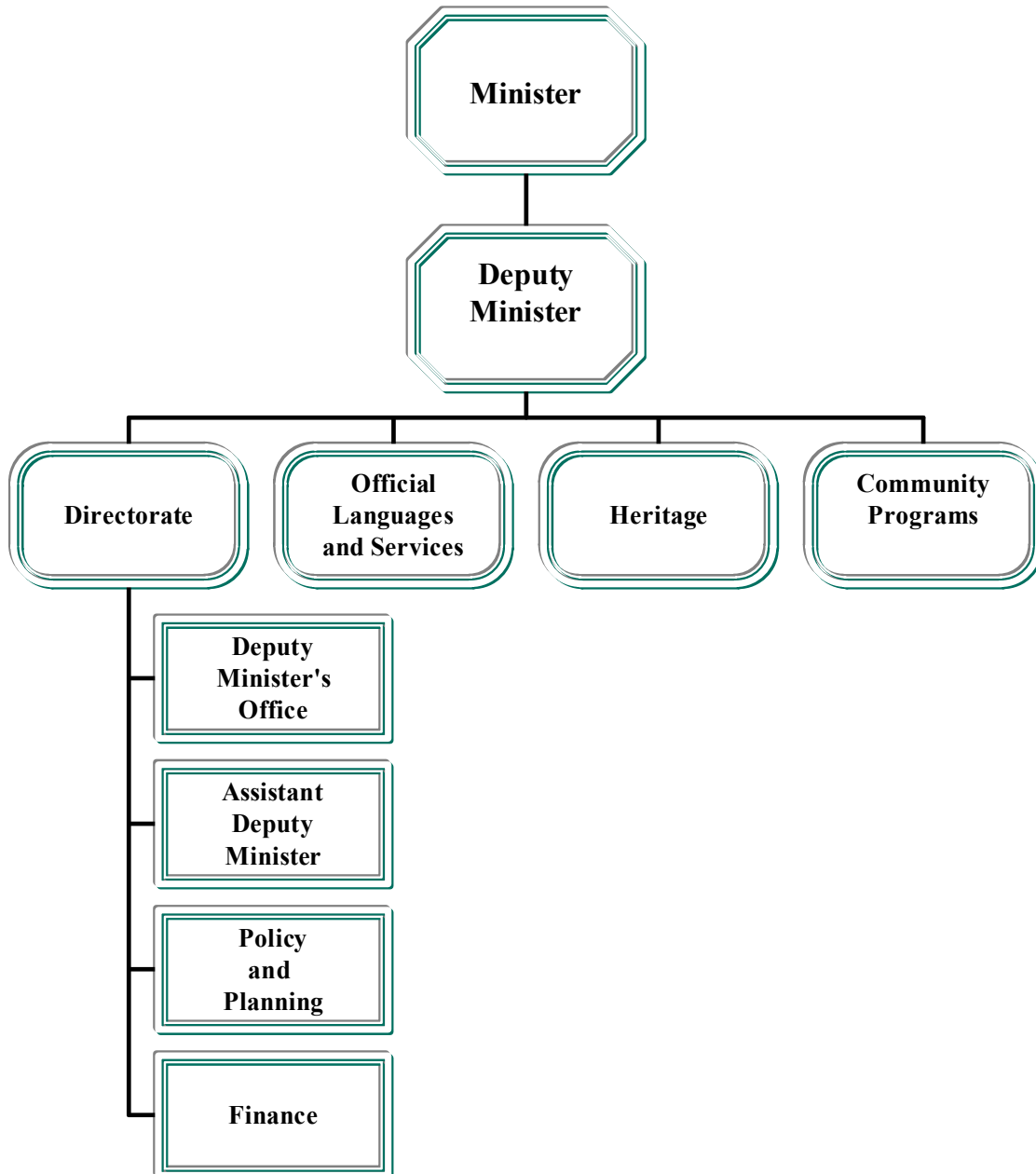


Jack Anawak
Minister

Leona Aglukkaq
Deputy Minister

Anthony Saez
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐃᐱᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ
DETAIL OF EXPENDITURES

	ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ
	2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Capital Expenditures		
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Grants and Contributions	785	535
ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Tangible Assets	250	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Computer Hardware and Software	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Total Capital Expenditures	1,035	535

ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ
DIRECTORATE

ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ Project Number	ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ Detail of Capital	ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2003-2004 Capital Estimates (\$000)	ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2002-2003 Prior Year Cost (\$000)	ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2004-2008 Capital Plan (\$000)
ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ				
Tangible Assets				
ᑦᑲᑦᑲᑦᑲᑦᑲᑦ Qikiqtaaluk Region				
ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ Iqaluit				
508013	ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ Office Furniture and Equipment	250	-	-
ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Qikiqtaaluk Region		250	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ		250	-	-
Total Tangible Assets				

ᐱᑦᑕᑦᑎᑦᑕ

ᐱᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕ ᑲᐱᑦᑦᑦᑕ ᐸᑦᐸᑦᑕᐃᑦᑕᑕᑦᑎᑦᑕ ᐸᑦᐸᑦᑕ ᐱᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕ ᐃᐃᑦᑕᑕᑦᑎᑦᑕ ᐸᑦᐸᑦᑕᑕᑦᑎᑦᑕ, ᐃᑦᑕᑦᑕᑦᑕᑦᑕ, ᑕᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑕᑦᑎᑦᑕ. ᐃᑦᑕᑦᑕᑦᑕ ᐃᑦᑕᑦᑕᑦᑕ ᐱᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᐸᑦᑕ ᐸᑦᑕᑦᑕᑕᑦᑎᑦᑕᑦᑕ ᐸᑦᑕᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕ ᐱᑦᑕᑦᑎᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕ.

HERITAGE

The Heritage Division is responsible for conserving Nunavut's heritage resources through comprehensive archaeology, toponymy, museums and archives programs. The Division supports the growth of Nunavut's artistic community and develops policies and programs aimed at conserving, protecting and enhancing the cultural richness of Nunavut.

		ᐸᑦᐸᑦᑕᑕᑦᑎᑦᑕ ᐸᑦᑕᑦᑕᑦᑕ	ᐸᑦᑕᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕᑦᑕ	ᐸᑦᐸᑦᑕᑕᑦᑎᑦᑕ ᐸᑦᑕᑦᑕᑦᑕᑦᑕ
		2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
ᐸᑦᐸᑦᑕᑕᑦᑎᑦᑕ ᐸᑦᑕᑦᑕᑦᑕ		Capital Expenditures		
ᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕ ᐃᑦᑕᑦᑕ	Grants and Contributions	263	268	268
ᐸᑦᑕᑦᑕᑦᑕ ᐱᑦᑕᑦᑕ	Tangible Assets	-	-	-
ᑦᑕᑦᑕᑦᑕᑦᑕ ᐸᑦᑕᑦᑕ ᐸᑦᑕᑦᑕ	Computer Hardware and Software	-	-	-
ᑕᑦᑕᑦᑕ ᐸᑦᐸᑦᑕᑕᑦᑎᑦᑕ ᐸᑦᑕᑦᑕᑦᑕ	Total Capital Expenditures	263	268	268

ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ
HERITAGE

ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ Project Number	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ Detail of Capital	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2003-2004 Capital Estimates (\$000)	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2002-2003 Prior Year Cost (\$000)	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2004-2008 Capital Plan (\$000)
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ Grants and Contributions				
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Headquarters Region				
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Nunavut - Various				
508010	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Community Heritage Centers	263	268	645
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Headquarters Region		263	-	-
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Grants and Contributions		263	-	-

ᓄᑦᑦᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ
COMMUNITY PROGRAMS

ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ Project Number	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ Detail of Capital	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2003-2004 Capital Estimates (\$000)	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2002-2003 Prior Year Cost (\$000)	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2004-2008 Capital Plan (\$000)
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ Grants and Contributions				
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Headquarters Region				
ᓄᑦᑦᑦ - ᓄᑦᑦᑦᑦ Nunavut - Various				
508011	ᓄᑦᑦᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ Community Youth Centers	261	134	644
508012	ᓄᑦᑦᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ Community Elders Centers	261	133	641
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Headquarters Region		522	-	-
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Grants and Contributions		522	-	-



ᐃᓕᓐᓂᐱᓖᓕᓕᓂᓴᓐ



EDUCATION

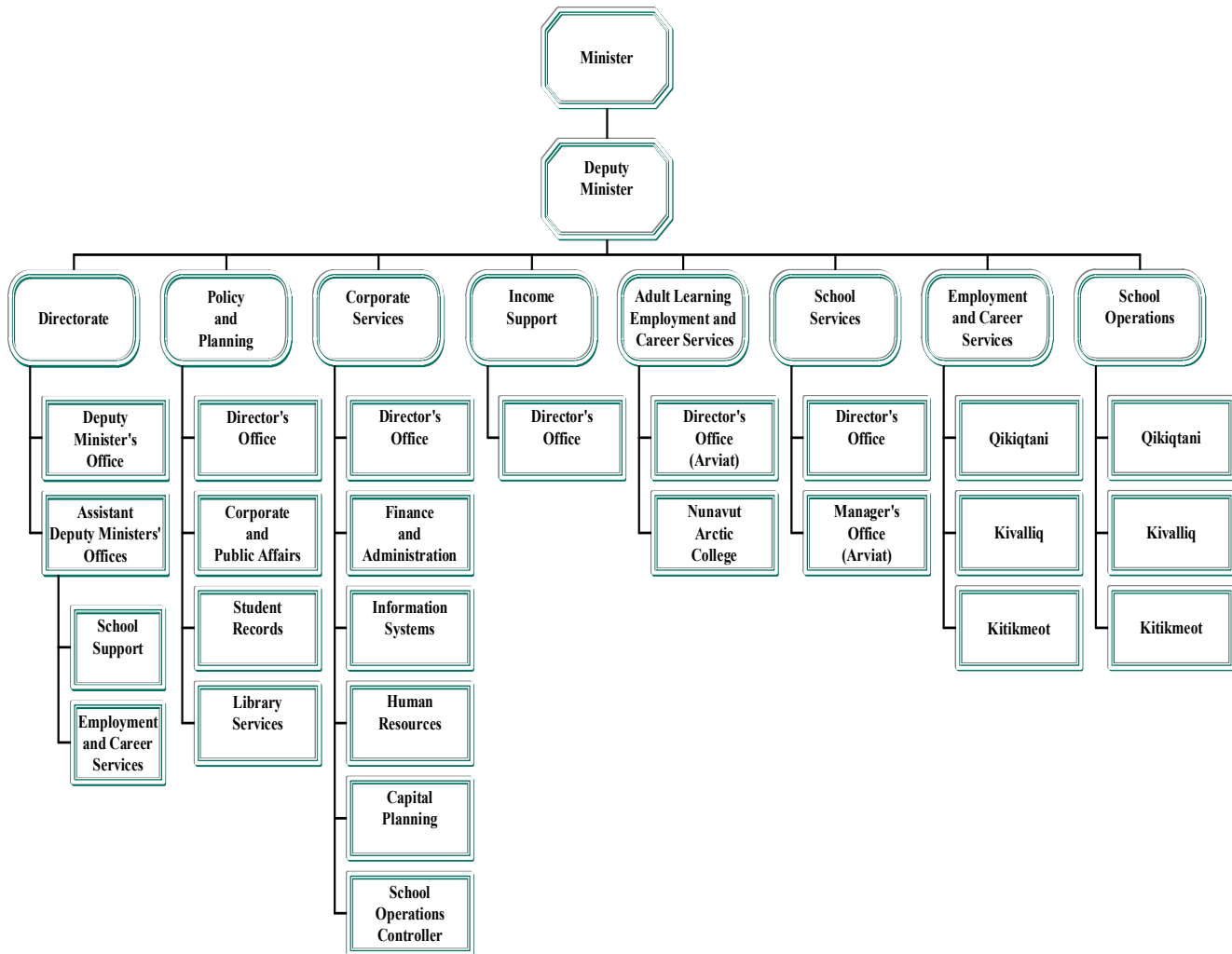
Peter Kilabuk
 Minister

Naullaq Arnaquq
 Assistant Deputy Minister

Tom Rich
 Deputy Minister

Kathy Okpik
 Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᓂᐳᓐᑎᐱᓐ ᐳᓐᑎᐱᓐ
DETAIL OF EXPENDITURES

		ᐳᓐᑎᐱᓐ ᐳᓐᑎᐱᓐ	ᐳᓐᑎᐱᓐ ᐳᓐᑎᐱᓐ	ᐳᓐᑎᐱᓐ ᐳᓐᑎᐱᓐ
		2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
ᐳᓐᑎᐱᓐ ᐳᓐᑎᐱᓐ	Capital Expenditures			
ᓂᐳᓐᑎᐱᓐ ᐳᓐᑎᐱᓐ	Grants and Contributions	-	-	-
ᐳᓐᑎᐱᓐ ᐳᓐᑎᐱᓐ	Tangible Assets	23,985	23,451	19,500
ᖃᖅᓂᐳᓐ ᓂᐳᓐᑎᐱᓐ ᐳᓐᑎᐱᓐ	Computer Hardware and Software	-	-	-
ᖃᖅᓂᐳᓐ ᐳᓐᑎᐱᓐ ᐳᓐᑎᐱᓐ	Total Capital Expenditures	23,985	23,451	19,500

ᐱᑦᓂᑦᓂᑦᓂᑦᓂᑦ
CORPORATE SERVICES

ᐱᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Project Number	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Detail of Capital	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ 2003-2004 Capital Estimates (\$000)	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ 2002-2003 Prior Year Cost (\$000)	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ 2004-2008 Capital Plan (\$000)
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Tangible Assets				
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Headquarters Region				
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Nunavut - Various				
509033	ᐱᐱᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Minor Capital	300	-	1,200
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Total Headquarters Region		300	-	-
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Qikiqtaaluk Region				
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Cape Dorset				
509026	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ NAC Community Learning Centre	1,000	50	900
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Clyde River				
500095	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Quluq School Addition	200	2,520	-
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Hall Beach				
509002	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Arnaqjuaq School Addition	2,900	2,835	50
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Iqaluit				
509035	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Aqsarniit School Addition	455	-	7,575
509036	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Inuksuk High School Renovation	54	-	19,005
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Pond Inlet				
500104	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Ulaajuk School Addition	50	1,491	-

ᑕᑦᓂᑦᓂᑦᓂᑦᓂᑦ
CORPORATE SERVICES

ᐱᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Detail of Capital	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ 2003-2004 Capital Estimates (\$000)	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ 2002-2003 Prior Year Cost (\$000)	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ 2004-2008 Capital Plan (\$000)
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐱᑦᓂᑦᓂᑦᓂᑦᓂᑦ Tangible Assets				
ᓂᐳᑦᓂᑦᓂᑦᓂᑦ Resolute Bay				
500209	ᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Qarmartalik School Addition	1,850	1,258	50
ᓂᓂᑦᓂᑦᓂᑦᓂᑦ Sanikiluaq				
509015	ᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ New School	650	20	-
ᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Total Qikiqtaaluk Region		7,159	-	-
ᓂᓂᑦᓂᑦᓂᑦᓂᑦ Kivalliq Region				
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Arviat				
509032	ᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ New School	7,303	605	6,555
ᓂᓂᑦᓂᑦᓂᑦᓂᑦ Baker Lake				
500210	ᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Territorial Library	1,050	242	1,475
509024	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Community Learning Centre Replacement	25	1,935	-
500211	ᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ - ᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ New School - Jonah Amitnaaq Replacement	1,225	6,060	-
ᓂᓂᑦᓂᑦᓂᑦᓂᑦ Rankin Inlet				
509009	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ NAC Student Accommodation	150	-	50
ᑕᑦᓂᑦᓂᑦᓂᑦᓂᑦ Whale Cove				
500213	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Inuglak School Addition	2,200	225	1,460
ᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Total Kivalliq Region		11,953	-	-

ᐱᑦᓂᑦᓂᑦᓂᑦᓂᑦ
CORPORATE SERVICES

ᐱᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Project Number	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ Detail of Capital	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ 2003-2004 Capital Estimates (\$000)	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ 2002-2003 Prior Year Cost (\$000)	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦ 2004-2008 Capital Plan (\$000)
ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐱᑦᓂᑦᓂᑦᓂᑦᓂᑦ Tangible Assets				
<i>ᑦᑦᑦᑦᑦᑦᑦ</i> Kitikmeot Region				
<i>ᐃᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ</i> Cambridge Bay				
509005	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ NAC Student Accommodation	2,250	210	2,600
<i>ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ</i> Kugaaruk				
509030	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Kugaardjuk High School Addition	2,298	3,691	50
<i>ᑦᑦᓂᑦᓂᑦᓂᑦᓂᑦ</i> Kugluktuk				
500215	ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Kugluktuk High School Siding	25	1,866	-
ᑦᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Total Kitikmeot Region		4,573	-	-
ᑦᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐳᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ Total Tangible Assets		23,985	-	-





ᑎᓄᓐᓂᓐ ᑕᓄᓐ ᑕᓄᓐ ᑕᓄᓐ ᑕᓄᓐ

ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ
 DETAIL OF EXPENDITURES

		ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ 2003-2004	ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ 2002-2003 Revised	ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ 2002-2003 Capital
		Estimates	Estimates	Estimates
		(\$000)	(\$000)	(\$000)
ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ	Capital Expenditures			
ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ	Grants and Contributions	20,285	24,081	17,700
ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ	Tangible Assets	-	-	-
ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ	Computer Hardware and Software	-	-	-
ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ ᓄᓂᓂᓪ	Total Capital Expenditures	20,285	24,081	17,700

ᓄᓇᓂᓴᑦ ᐃᓪᓗᑦᑕᓂᓴᑦᐱᓪᐳᑦ

ᓄᓇᓂᓴᑦ ᐃᓪᓗᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐳᐱᓂᓴᑦᑕ ᑲᓂᓴᓂᓴᑦ ᐃᓪᓗᑦᑕᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᑲᓄᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓪᓗᑦ ᐃᓂᑲᓄᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᑦᑕᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐃᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ, ᓄᑕᓴᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᑦᑕᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓪᓗᑦ ᐱᓴᓴᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓴᓴᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᓄᓇᓂᓴᑦᐱᓪᐳᑦ, ᐃᑲᓴᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᑦᑕᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ, ᓄᓇᓂᓴᑦᐱᓪᐳᑦ ᐃᓪᓗᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᑕᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ. ᐃᑲᓴᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐳᐱᓂᓴᑦᑕ ᓂᓴᓂᓴᑦᑕ ᓄᓇᓂᓴᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓪᓗᑦ ᑕᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐳᐱᓂᓴᑦᑕ ᓂᓴᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ. ᐳᐱᓂᓴᑦᑕ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᓂᓴᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᓂᓴᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐳᐱᓂᓴᑦᑕ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐳᐱᓂᓴᑦᑕ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐳᐱᓂᓴᑦᑕ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ.

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the Local Housing Organizations. The contributions to the Corporation are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The Corporation receives additional funding through contributions provided through Canada Mortgage and Housing Corporation (CMHC), tenant rentals and other income.

	ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ	ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ	ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ
	2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ	Capital Expenditures		
ᑲᓄᓂᓴᑦᑕ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ	Grants and Contributions	20,285	24,081
ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ	Tangible Assets	-	-
ᓂᓴᓂᓴᑦᑕ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ	Computer Hardware and Software	-	-
ᑲᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ ᐱᓂᓴᑦᑕᓂᓴᑦᐱᓪᐳᑦ	Total Capital Expenditures	20,285	24,081

ᓄᓇᓂᑦᒌᓂ ᐃᓚᓂᓚᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ
NUNAVUT HOUSING CORPORATION

ᐅᓂᓂᑦᓂᑦ ᓄᓇᓇᓂᑦᓂᑦ	ᐅᓂᓂᑦᓂᑦ ᐅᓂᓂᑦᓂᑦ 2003-2004 Capital Estimates (\$000)	ᐅᓂᓂᑦᓂᑦ ᐅᓂᓂᑦᓂᑦ 2002-2003 Prior Year Cost (\$000)	ᐅᓂᓂᑦᓂᑦ ᐅᓂᓂᑦᓂᑦ 2004-2008 Capital Plan (\$000)
Detail of Capital			
ᓂᓇᓂᓂᓂᑦ ᐅᓂᓂᑦᓂᑦ Grants and Contributions			
ᓂᓇᓂᓂᑦᓂᑦ ᓄᓇᓂᓂᑦ Headquarters Region			
ᓄᓇᓂᓂᑦ - ᓄᓇᓂᓂᑦ Nunavut - Various			
ᐃᓂᓂᓂᑦ ᓂᓂᓂᓂᑦᓂᓂᑦᓂᓂᑦ	600	600	2,400
Fire Damaged Replacement			
ᐃᓂᓂᓂᑦ ᐃᓂᓂᓂᑦ	38	38	152
Mobile Equipment			
ᓂᓂᓂᑦ ᐅᓂᓂᓂᑦᓂᑦ Total Headquarters Region	638	-	-
ᓂᓂᓂᑦᓂᑦ Qikiqtaaluk Region			
ᐃᓂᓂᓂᑦ Arctic Bay			
ᓂᓂᓂᓂᑦᓂᑦ ᐅᓂᓂᓂᑦᓂᑦ ᓂᓂᓂᓂᑦᓂᑦ ᓂᓂᓂᓂᑦ ᓂᓂᓂᓂᑦ - ᓂᓂᓂᓂᓂᑦ	319	238	646
M&I/Retrofit - GN Funds			
ᐃᓂᓂᓂᑦ ᐅᓂᓂᓂᑦ (2 ᐅᓂᓂᓂᑦ)	506	375	-
Public Housing (2 units)			
ᐃᓂᓂᓂᑦ ᐃᓂᓂᓂᑦ	8	-	32
Mobile Equipment			
ᓂᓂᓂᑦᓂᑦ Cape Dorset			
ᓂᓂᓂᓂᑦᓂᑦ ᐅᓂᓂᓂᑦᓂᑦ ᓂᓂᓂᓂᑦᓂᑦ ᓂᓂᓂᓂᑦ ᓂᓂᓂᓂᑦ - ᓂᓂᓂᓂᓂᑦ	214	208	1,608
M&I/Retrofit - GN Funds			
ᐃᓂᓂᓂᑦ ᐅᓂᓂᓂᑦ (2 ᐅᓂᓂᓂᑦ)	506	380	-
Public Housing (2 units)			
ᐃᓂᓂᓂᑦ ᐃᓂᓂᓂᑦ	23	-	92
Mobile Equipment			
ᓂᓂᓂᑦᓂᑦ Clyde River			
ᓂᓂᓂᓂᑦᓂᑦ ᐅᓂᓂᓂᑦᓂᑦ ᓂᓂᓂᓂᑦᓂᑦ ᓂᓂᓂᓂᑦ ᓂᓂᓂᓂᑦ - ᓂᓂᓂᓂᓂᑦ	86	83	642
M&I/Retrofit - GN Funds			

ᓄᓇᑲᓄᓄ ᐃᓪᓐᓕᓕᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ
NUNAVUT HOUSING CORPORATION

ᐃᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ	ᐃᓄᓄᓄᓄᓄᓄᓄ	ᐃᓄᓄᓄᓄᓄᓄᓄᓄᓄ	ᐃᓄᓄᓄᓄᓄᓄᓄᓄ
Detail of Capital	2003-2004 Capital Estimates (\$000)	2002-2003 Prior Year Cost (\$000)	2004-2008 Capital Plan (\$000)
ᐃᓄᓄᓄᓄ			
Iqaluit			
ᐃᓪᓐᓕᓕᓄᓄᓄᓄᓄᓄ ᐃᓪᓐᓄᓄᓄᓄᓄ (2 ᐃᓪᓐ)	506	-	-
Public Housing (2 units)			
ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄ ᐃᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ ᐃᓪᓐᓄᓄᓄᓄᓄᓄᓄ (37 ᐃᓪᓐ)	-	6,085	-
Purchase of GN Staff Housing (37 units)			
ᓄᓄᓄ ᐃᓄᓄᓄᓄᓄᓄᓄᓄᓄ ᐃᓪᓐᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄ	-	296	-
GN Staff Housing Furniture			
ᐃᓄᓄᓄᓄᓄ ᐱᓕᓄᓄᓄᓄᓄ	37	-	148
Mobile Equipment			
ᓄᓄᓄᓄᓄᓄ			
Kimmirut			
ᓄᓄᓄᓄᓄᓄᓄᓄ ᐃᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ/ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ - ᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄ	69	67	514
M&I/Retrofit - GN Funds			
ᐃᓪᓐᓕᓕᓄᓄᓄᓄᓄ ᐃᓪᓐᓄᓄᓄᓄᓄᓄ (2 ᐃᓪᓐ)	506	329	-
Public Housing (2 units)			
ᐃᓄᓄᓄᓄᓄ ᐱᓕᓄᓄᓄᓄᓄ	6	-	24
Mobile Equipment			
ᓄᓄᓄᓄᓄᓄᓄᓄ			
Pangnirtung			
ᓄᓄᓄᓄᓄᓄᓄᓄ ᐃᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ/ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ - ᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄ	214	208	1,608
M&I/Retrofit - GN Funds			
ᐃᓪᓐᓕᓕᓄᓄᓄᓄᓄ ᐃᓪᓐᓄᓄᓄᓄᓄᓄᓄ (2 ᐃᓪᓐ)	506	380	-
Public Housing (2 units)			
ᐃᓄᓄᓄᓄᓄ ᐱᓕᓄᓄᓄᓄᓄ	23	-	92
Mobile Equipment			
ᓄᓄᓄᓄᓄᓄᓄᓄᓄ			
Pond Inlet			
ᓄᓄᓄᓄᓄᓄᓄᓄ ᐃᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ/ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ - ᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄ	396	390	1,221
M&I/Retrofit - GN Funds			
ᐃᓪᓐᓕᓕᓄᓄᓄᓄᓄ ᐃᓪᓐᓄᓄᓄᓄᓄᓄᓄ (2 ᐃᓪᓐ)	506	760	-
Public Housing (2 units)			

ᓄᓇᓂᓄᓐ ᐃᓕᓗᓕᓚᓄᓐ ᐱᐱᓄᓐ
NUNAVUT HOUSING CORPORATION

ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᓄᓇᓄᓄᓄᓐ ᐱᓄᓄᓐ	ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ 2003-2004 Capital Estimates (\$000)	ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ 2002-2003 Prior Year Cost (\$000)	ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ 2004-2008 Capital Plan (\$000)
ᐱᓄᓄᓐ ᐱᓄᓄᓐ Pond Inlet			
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ Mobile Equipment	18	-	72
ᐱᓄᓄᓐ ᐱᓄᓄᓐ Qikiqtarjuaq			
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ - ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ M&I/Retrofit - GN Funds	86	83	642
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ (2 ᐱᓄᓄᓐ) Public Housing (2 units)	506	380	-
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ Mobile Equipment	8	-	32
ᐱᓄᓄᓐ ᐱᓄᓄᓐ Resolute Bay			
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ - ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ M&I/Retrofit - GN Funds	43	42	319
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ Mobile Equipment	4	-	16
ᐱᓄᓄᓐ ᐱᓄᓄᓐ Sanikiluaq			
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ - ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ M&I/Retrofit - GN Funds	86	83	642
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ (2 ᐱᓄᓄᓐ) Public Housing (2 units)	506	760	-
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ Mobile Equipment	9	-	36
ᐱᓄᓄᓐ ᐱᓄᓄᓐ - ᓄᓄᓄᓐ ᐱᓄᓄᓐ Qikiqtaaluk - Various			
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᓄᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ Homeowner Programs	1,260	1,000	4,000
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ * Mobile Equipment *	-	175	-
ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ ᐱᓄᓄᓐ Total Qikiqtaaluk Region	9,923	-	-

ᓄᓇᓂᓄᓐ ᐃᓪᓗᓕᓴᓴᓐᓄᓐᓄᓐ
NUNAVUT HOUSING CORPORATION

ᐋᓕᓕᓴᓴᓄᓐ ᓄᓇᓄᓇᓂᓄᓐᓄᓐ	ᐋᓕᓕᓴᓴᓄᓐ	ᐋᓕᓕᓴᓴᓄᓐ	ᐋᓕᓕᓴᓴᓄᓐ
Detail of Capital	ᐋᓕᓕᓴᓴᓄᓐ 2003-2004 Capital Estimates (\$000)	ᐋᓕᓕᓴᓴᓄᓐ 2002-2003 Prior Year Cost (\$000)	ᐋᓕᓕᓴᓴᓄᓐ 2004-2008 Capital Plan (\$000)
ᓕᓕᓕᓴᓴᓄᓐ			
Kivalliq Region			
ᐋᓕᓕᓴᓴᓄᓐ			
Arviat			
ᓄᓇᓂᓄᓐᓄᓐ ᐋᓕᓕᓴᓴᓄᓐᓄᓐ ᓄᓇᓄᓇᓂᓄᓐᓄᓐ ᓄᓇᓄᓇᓂᓄᓐᓄᓐ -			
ᓄᓇᓄᓇᓂᓄᓐᓄᓐ	299	278	1,551
M&I/Retrofit - GN Funds			
ᐃᓪᓗᓕᓴᓴᓄᓐ ᐃᓪᓗᓄᓄᓐ (2 ᐃᓪᓗ)	506	808	-
Public Housing (2 units)			
ᐃᓄᓄᓄᓐ ᐃᓕᓴᓴᓄᓐ	25	-	100
Mobile Equipment			
ᓄᓄᓄᓄᓄᓐ			
Baker Lake			
ᓄᓇᓂᓄᓐᓄᓐ ᐋᓕᓕᓴᓴᓄᓐᓄᓐ ᓄᓇᓄᓇᓂᓄᓐᓄᓐ ᓄᓇᓄᓇᓂᓄᓐᓄᓐ -			
ᓄᓇᓄᓇᓂᓄᓐᓄᓐ	197	259	1,169
M&I/Retrofit - GN Funds			
ᐃᓪᓗᓕᓴᓴᓄᓐ ᐃᓪᓗᓄᓄᓐ (2 ᐃᓪᓗ)	506	-	-
Public Housing (2 units)			
ᐃᓄᓄᓄᓐ ᐃᓕᓴᓴᓄᓐ	28	-	112
Mobile Equipment			
ᐃᓪᓗᓕᓴᓴᓄᓐ			
Chesterfield Inlet			
ᓄᓇᓂᓄᓐᓄᓐ ᐋᓕᓕᓴᓴᓄᓐᓄᓐ ᓄᓇᓄᓇᓂᓄᓐᓄᓐ ᓄᓇᓄᓇᓂᓄᓐᓄᓐ -			
ᓄᓇᓄᓇᓂᓄᓐᓄᓐ	101	98	497
M&I/Retrofit - GN Funds			
ᐃᓪᓗᓕᓴᓴᓄᓐ ᐃᓪᓗᓄᓄᓐ (2 ᐃᓪᓗ)	506	380	-
Public Housing (2 units)			
ᐃᓄᓄᓄᓐ ᐃᓕᓴᓴᓄᓐ	6	-	24
Mobile Equipment			
ᓄᓄᓄᓄᓄᓐ			
Coral Harbour			
ᓄᓇᓂᓄᓐᓄᓐ ᐋᓕᓕᓴᓴᓄᓐᓄᓐ ᓄᓇᓄᓇᓂᓄᓐᓄᓐ ᓄᓇᓄᓇᓂᓄᓐᓄᓐ -			
ᓄᓇᓄᓇᓂᓄᓐᓄᓐ	125	113	699
M&I/Retrofit - GN Funds			
ᐃᓪᓗᓕᓴᓴᓄᓐ ᐃᓪᓗᓄᓄᓐ (2 ᐃᓪᓗ)	506	446	-
Public Housing (2 units)			
ᐃᓄᓄᓄᓐ ᐃᓕᓴᓴᓄᓐ	9	-	36
Mobile Equipment			

ᓄᓇᓂᓴᓄ ᐃᑦᓐᓐᓇᓂᓴᓄᐸᐸᐸᐸᓄ^{ᐸᐸᐸᐸᓄ}
NUNAVUT HOUSING CORPORATION

ᐳᓂᓴᓴᓄ ᓄᓇᓇᐃᓄᓴᓴᓄᐸᐸᓄ ^{ᐸᐸᐸᐸᓄ}	ᐳᓂᓴᓴᓄᐸᐸᓄ ^{ᐸᐸᐸᐸᓄ}	ᐳᓴᓴᓴᓴᓄᐸᐸᓄ ^{ᐸᐸᐸᐸᓄ}	ᐳᓂᓴᓴᓄᐸᐸᓄ ^{ᐸᐸᐸᐸᓄ}
Detail of Capital	2003-2004 Capital Estimates (\$000)	2002-2003 Prior Year Cost (\$000)	2004-2008 Capital Plan (\$000)
ᓴᓂᓴᓴᓄ			
Kitikmeot Region			
ᐃᓄᓇᓂᓴᓴᓄ			
Cambridge Bay			
ᓴᓄᓴᓴᓴᓄᐸᐸᓄ ᐳᓴᓴᓴᓴᓄᐸᐸᓄᐸᐸᓄᓴᓴᓄ/ᓴᓄᓴᓴᓴᓴᓄᐸᐸᓄᐸᐸᓄ - ᓴᓄᓄ ᓴᓄᓴᓴᓴᓄᐸᐸᓄ ^{ᐸᐸᐸᐸᓄ} M&I/Retrofit - GN Funds	328	391	1,038
ᐃᑦᓐᓐᓇᓂᓴᓄᐸᐸᓄ ᐃᑦᓴᓴᓴᓴᓄ (2 ᐃᑦᓴᓴᓄ) Public Housing (2 units)	506	-	-
ᐃᓴᓴᓴᓴᓄ ᐃᓴᓴᓴᓴᓄ ^{ᐸᐸᐸᐸᓄ} Mobile Equipment	21	-	84
ᓴᓴᓴᓴᓄᐸᐸᓄ			
Gjoa Haven			
ᓴᓄᓴᓴᓴᓄᐸᐸᓄ ᐳᓴᓴᓴᓴᓄᐸᐸᓄᐸᐸᓄᓴᓴᓄ/ᓴᓄᓴᓴᓴᓴᓄᐸᐸᓄᐸᐸᓄ - ᓴᓄᓄ ᓴᓄᓴᓴᓴᓄᐸᐸᓄ ^{ᐸᐸᐸᐸᓄ} M&I/Retrofit - GN Funds	200	180	1,180
ᐃᑦᓐᓐᓇᓂᓴᓄᐸᐸᓄ ᐃᑦᓴᓴᓴᓴᓄ (2 ᐃᑦᓴᓴᓄ) Public Housing (2 units)	506	380	-
ᐃᓴᓴᓴᓴᓄ ᐃᓴᓴᓴᓴᓄ ^{ᐸᐸᐸᐸᓄ} Mobile Equipment	18	-	72
ᐳᓴᓴᓴᓄ			
Kugaaruk			
ᓴᓄᓴᓴᓴᓄᐸᐸᓄ ᐳᓴᓴᓴᓴᓄᐸᐸᓄᐸᐸᓄᓴᓴᓄ/ᓴᓄᓴᓴᓴᓴᓄᐸᐸᓄᐸᐸᓄ - ᓴᓄᓄ ᓴᓄᓴᓴᓴᓄᐸᐸᓄ ^{ᐸᐸᐸᐸᓄ} M&I/Retrofit - GN Funds	94	81	727
ᐃᑦᓐᓐᓇᓂᓴᓄᐸᐸᓄ ᐃᑦᓴᓴᓴᓴᓄ (2 ᐃᑦᓴᓴᓄ) Public Housing (2 units)	506	852	-
ᐃᓴᓴᓴᓴᓄ ᐃᓴᓴᓴᓴᓄ ^{ᐸᐸᐸᐸᓄ} Mobile Equipment	6	-	24

ᓄᓇᓂᕐገ ልክገጠᓂᓄᕐጠᓄᕐ
NUNAVUT HOUSING CORPORATION

ᐱᓂᕐᕐᓂᕐᓂ ᓄᓇᓂᕐጠᓄᕐ	ᐳᐱᓂᕐᓂᕐᓂ	ᐳᕐᕐᕐᕐᓂᕐᓂ	ᐳᐱᓂᕐᓂᕐᓂ
Detail of Capital	2003-2004 Capital Estimates (\$000)	2002-2003 Prior Year Cost (\$000)	2004-2008 Capital Plan (\$000)
ᖃᓄᓂᕐᓂᕐᓂ Kugluktuk			
ካᓂᓂᕐᓂᕐᓂ ᐳᓄᓂᕐᓂᕐᓂᕐᓂ/ካᓂᓂᕐᓂᕐᓂᕐᓂ - ᓂᓄᓂᕐᓂᕐᓂᕐᓂ M&I/Retrofit - GN Funds	195	165	1,107
ልክገጠᓂᓄᕐᓂ ልክገጠᓂᕐᓂ (2 ልክገጠᓂᓄᕐᓂ) Public Housing (2 units)	506	-	-
ልካᓂᓂᕐᓂ ለጠᓂᕐᓂᕐᓂ Mobile Equipment	23	-	92
ᑕᓄᓂᕐᓂᕐᓂ Taloyoak			
ካᓂᓂᕐᓂᕐᓂ ᐳᓄᓂᕐᓂᕐᓂᕐᓂ/ካᓂᓂᕐᓂᕐᓂᕐᓂ - ᓂᓄᓂᕐᓂᕐᓂᕐᓂᕐᓂ M&I/Retrofit - GN Funds	112	92	897
ልክገጠᓂᓄᕐᓂ ልክገጠᓂᕐᓂ (2 ልክገጠᓂᓄᕐᓂ) Public Housing (2 units)	506	426	-
ልካᓂᓂᕐᓂ ለጠᓂᕐᓂᕐᓂ Mobile Equipment	15	-	60
ᐱᓂᕐᓂᕐᓂᕐᓂ ᖃᐱᓂᕐᓂᕐᓂᕐᓂ Various Kitikmeot			
ᐱᓂᕐᓂᕐᓂ ᓄᓄᓂᕐᓂᕐᓂᕐᓂ ለጠᓂᕐᓂᕐᓂ Homeowner Programs	550	450	1,800
ልካᓂᓂᕐᓂ ለጠᓂᕐᓂᕐᓂ * Mobile Equipment *	-	83	-
ᓂᐱᓂᕐᓂᕐᓂ ᖃᐱᓂᕐᓂᕐᓂ	4,092	-	-
ᓂᐱᓂᕐᓂᕐᓂ ᓂᓄᓂᕐᓂᕐᓂᕐᓂ ᐱᓂᕐᓂᕐᓂᕐᓂ	20,285	-	-
Total Grants and Contributions			

* ᑕᑕᓂ 2002-2003 ልካᓂᓂᕐᓂ ለጠᓂᕐᓂᕐᓂ ᓂᓄᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂ ᑕᑕᓂᕐᓂᕐᓂ ᐱᓂᕐᓂᕐᓂᕐᓂᕐᓂ ᐱᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂ ᐱᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂ.
* In 2002-2003 Mobile Equipment was budgeted on a regional basis.
For 2003-2004 details are provided by community.





ᐱᓕᓂᐱᓐᐱᓐ
ᐱᓐᓂᐱᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ
ᐱᓂᓕᓂᓐᓂᓐᓂᓐ



HEALTH AND
SOCIAL SERVICES

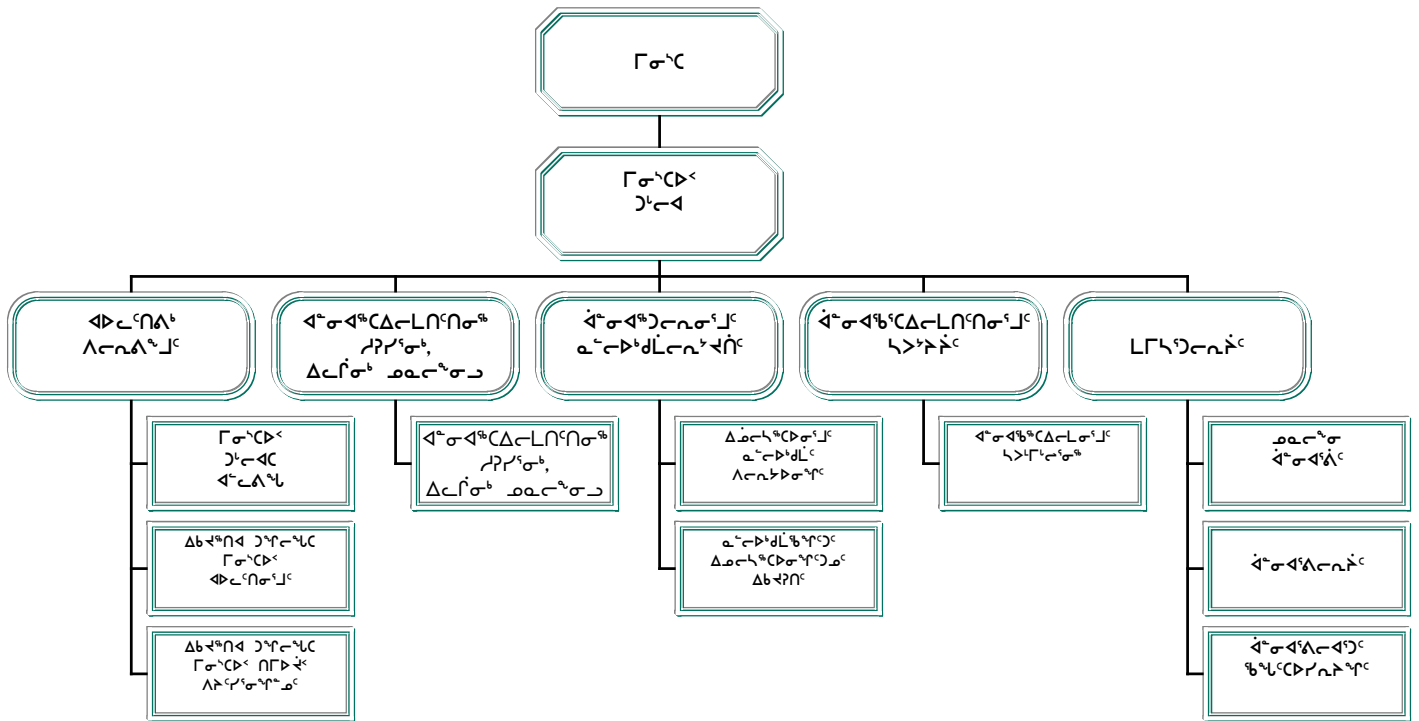
ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ
 ᐱᓕᓕᐱᓪᐳᓪ

ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ
 ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ

ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ
 ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ

ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ
 ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ
 ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ

ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ ᐱᓕᓕᐱᓪᐳᓪ



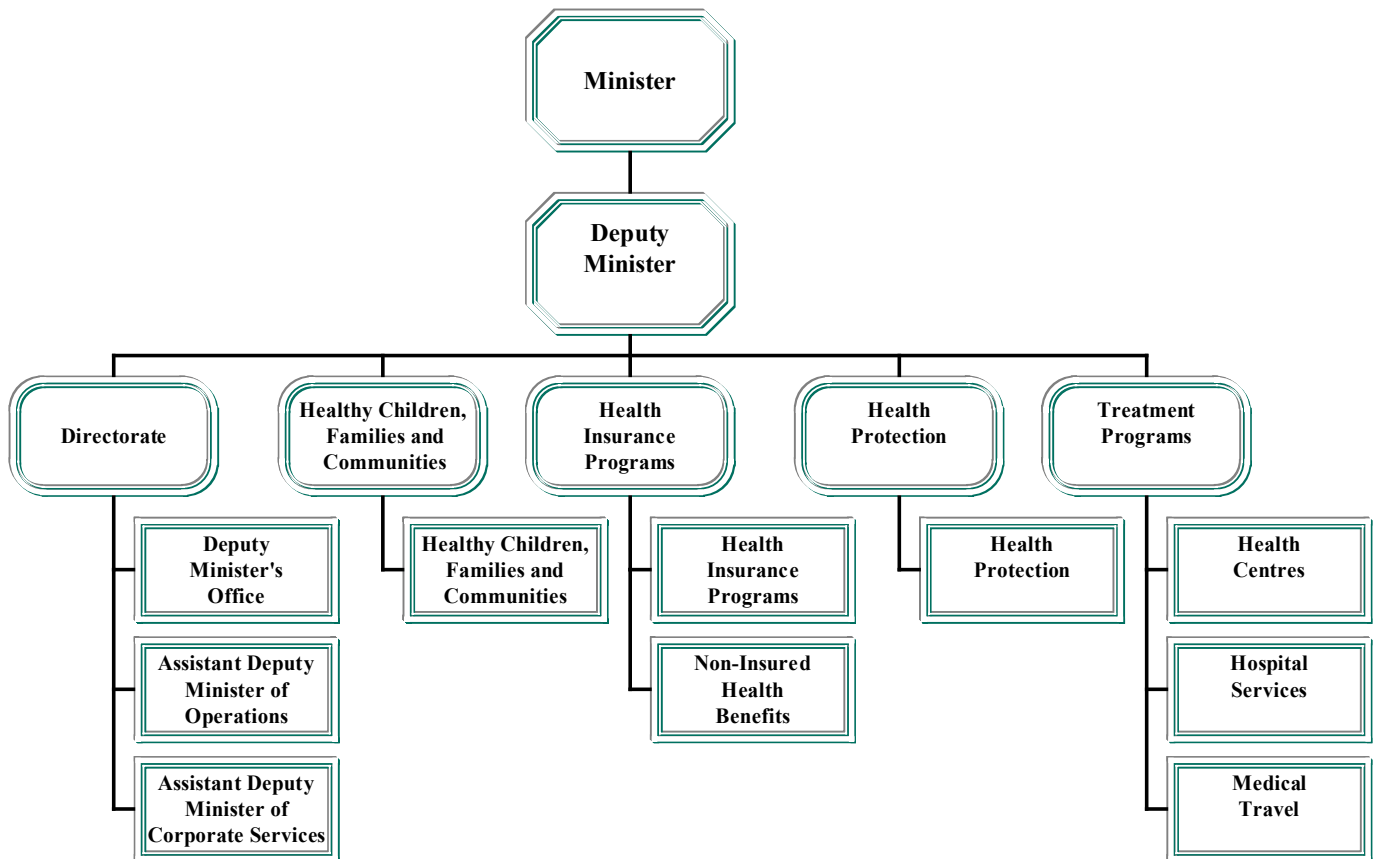
Edward Picco
 Minister

Wayne Govereau
 Assistant Deputy Minister
 Operations

Keith Best
 Deputy Minister

Abraham Tagalik
 Assistant Deputy Minister
 Corporate Services & Strategic Initiatives

ACCOUNTING STRUCTURE CHART



ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ
 DETAIL OF EXPENDITURES

ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ	ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ	ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ	ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ
	ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ	ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ	ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ
	2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ	Capital Expenditures		
ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ			
ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ			
ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ			
ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ	55,790	9,255	5,860
ᐱᓕᓂᐱᓪᐳᓪ ᐱᓕᓂᐱᓪᐳᓪ	55,790	9,255	5,860

ᓂᓐᓂᓐᓂᓐ ᐱᓕᓕᓐᓂᓐ
DIRECTORATE

ᐱᓕᓕᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Project Number	ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Detail of Capital	ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ 2003-2004 Capital Estimates (\$000)	ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ 2002-2003 Prior Year Cost (\$000)	ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ 2004-2008 Capital Plan (\$000)
ᓂᓐᓂᓐᓂᓐ ᐱᓕᓕᓐᓂᓐ Tangible Assets				
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Qikiqtaaluk Region				
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Igloolik				
500217	ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Health Centre Replacement	4,000	500	3,450
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Iqaluit				
510020	ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Qikiqtani General Hospital	15,900	-	30,000
510017	ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Qikiqtani General Hospital FF&E	1,100	-	5,700
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Pangnirtung				
510000	ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Health Centre Replacement	75	450	5,355
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Pond Inlet				
510001	ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Health Centre Replacement	4,445	3,874	45
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ - ᓂᓐᓂᓐᓂᓐ Qikiqtaaluk - Various				
510010	ᓂᓐᓂᓐᓂᓐ/ᓂᓐᓂᓐᓂᓐ Equipment/Vehicles	100	115	690
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Total Qikiqtaaluk Region		25,620	-	-

ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ
DIRECTORATE

ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ Project Number	ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ Detail of Capital	ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ 2003-2004 Capital Estimates (\$000)	ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ 2002-2003 Prior Year Cost (\$000)	ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ 2004-2008 Capital Plan (\$000)
ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ Tangible Assets				
ᐱᓕᓂᐱᓪᐳᑦ Kivalliq Region				
ᐱᓕᓂᐱᓪᐳᑦ Rankin Inlet				
510021	ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ Kivalliq Health Centre	11,275	-	1,000
510018	ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ Kivalliq Health Centre FF&E	2,000	120	590
ᐱᓕᓂᐱᓪᐳᑦ Repulse Bay				
500231	ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ Health Centre/Residence Replacement	75	445	6,075
ᐱᓕᓂᐱᓪᐳᑦ - ᐱᓕᓂᐱᓪᐳᑦ Kivalliq - Various				
510011	ᐱᓕᓂᐱᓪᐳᑦ/ᐱᓕᓂᐱᓪᐳᑦ Equipment/Vehicles	75	80	370
ᐱᓕᓂᐱᓪᐳᑦ ᐱᓕᓂᐱᓪᐳᑦ Total Kivalliq Region		13,425	-	-

ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ
DIRECTORATE

ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ	ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ	ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ	ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ	ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ
Project Number	Detail of Capital	2003-2004 Capital Estimates (\$000)	Prior Year Cost (\$000)	2004-2008 Capital Plan (\$000)
ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Tangible Assets				
ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Kitikmeot Region				
ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Cambridge Bay				
510022	ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Kitikmeot Health Centre	14,000	-	1,000
510019	ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Kitikmeot Health Centre FF&E	2,000	120	590
ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Taloyoak				
500239	ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Health Centre Renovations	670	334	1,400
ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Kitikmeot - Various				
510012	ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Equipment/Vehicles	75	80	370
ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Total Kitikmeot Region		16,745	-	-
ᐱᓕᓂᐱᓪᓴᑦ ᐱᓕᓂᐱᓪᓴᑦ Total Tangible Assets		55,790	-	-

ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ
DIRECTORATE

ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ Project Number	ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ Detail of Capital	ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ 2003-2004 Capital Estimates (\$000)	ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ 2002-2003 Prior Year Cost (\$000)	ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ 2004-2008 Capital Plan (\$000)
ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ Capital Lease				
ᐱᑦᑕᑦᑎᐱᑦ Chesterfield Inlet				
510023	ᐱᑦᑕᑦᑎᐱᑦ: ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ Pimakslirvik: Chesterfield Inlet Residential Care Facility	4,250	-	-
ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ ᐱᑦᑕᑦᑎᐱᑦ Capital Lease Total		4,250	-	-





ᐱᐸᐱᐸᐱᐸᐱᐸᐱᐸ



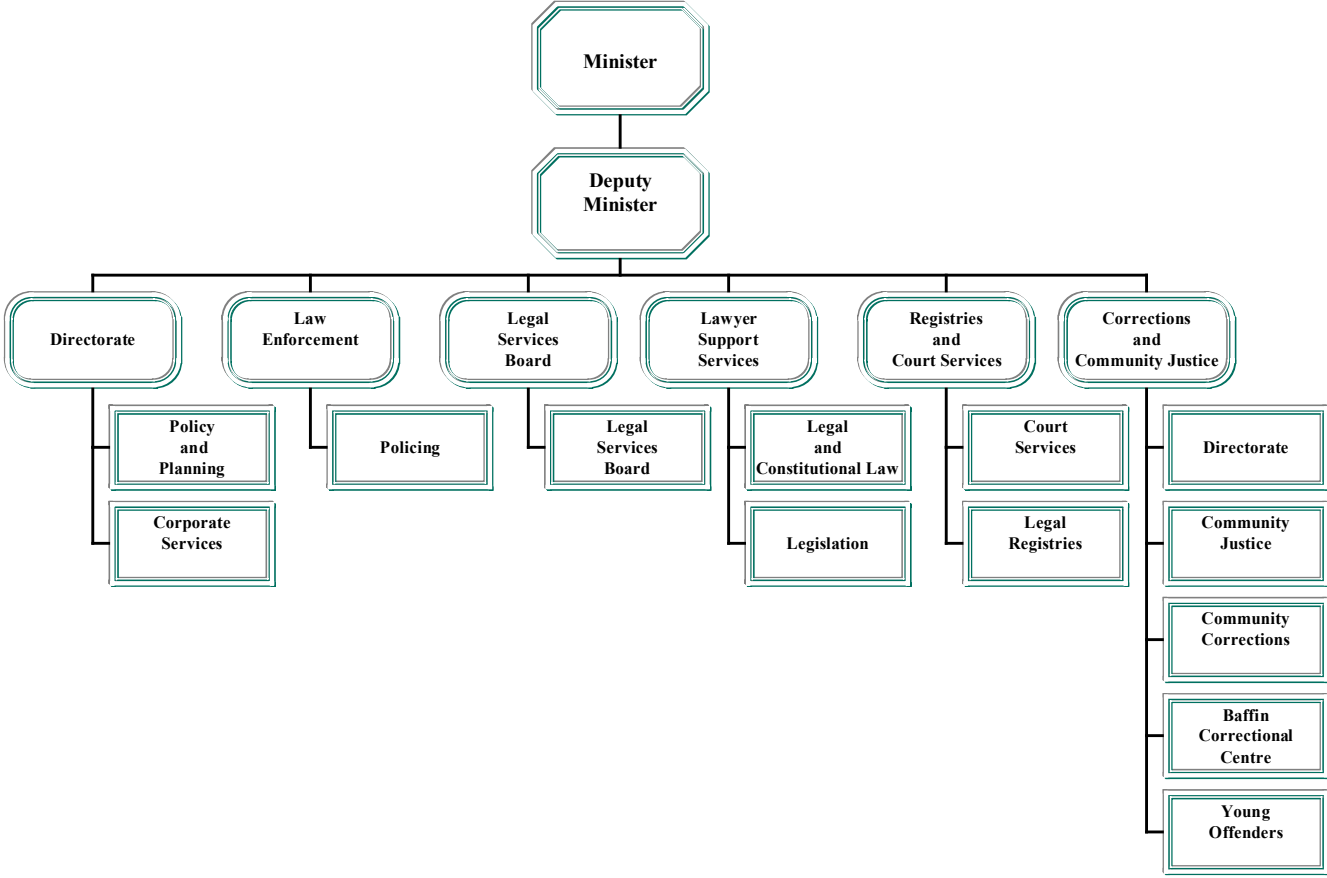
JUSTICE

Paul Okalik
Minister

Nora Sanders
Deputy Minister

Simon Awa
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ
REGISTRIES AND COURT SERVICES

ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Project Number	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Detail of Capital	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2003-2004 Capital Estimates (\$000)	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2002-2003 Prior Year Cost (\$000)	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2004-2008 Capital Plan (\$000)
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Tangible Assets				
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Headquarters Region				
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Nunavut - Various				
505001	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ New Justice Centre for Nunavut	1,150	200	10,000
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Headquarters Region		1,150	-	-
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Tangible Assets		1,150	-	-

ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ
CORRECTIONS AND COMMUNITY JUSTICE

ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Project Number	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Detail of Capital	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2003-2004 Capital Estimates (\$000)	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2002-2003 Prior Year Cost (\$000)	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2004-2008 Capital Plan (\$000)
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Tangible Assets				
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Headquarters Region				
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Nunavut - Various				
505035	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Regional Community Correction Facility	100	-	400
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Headquarters Region		100	-	-
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Qikiqtaaluk Region				
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Iqaluit				
505005	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ BCC Snow Machines	14	-	50
505038	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ BCC Vehicle, Mobile 6	45	-	45
505041	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ BCC and YO -Programming Area (Planning)	100	-	-
505029	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Boats, Snowmobiles, Outboard motors, Generators (OC) New Contracts	31	-	125
505037	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ BCC Workshop Expansion	120	-	-
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Qikiqtaaluk Region		310	-	-
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Tangible Assets		410	-	-



ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ



PUBLIC WORKS
AND SERVICES

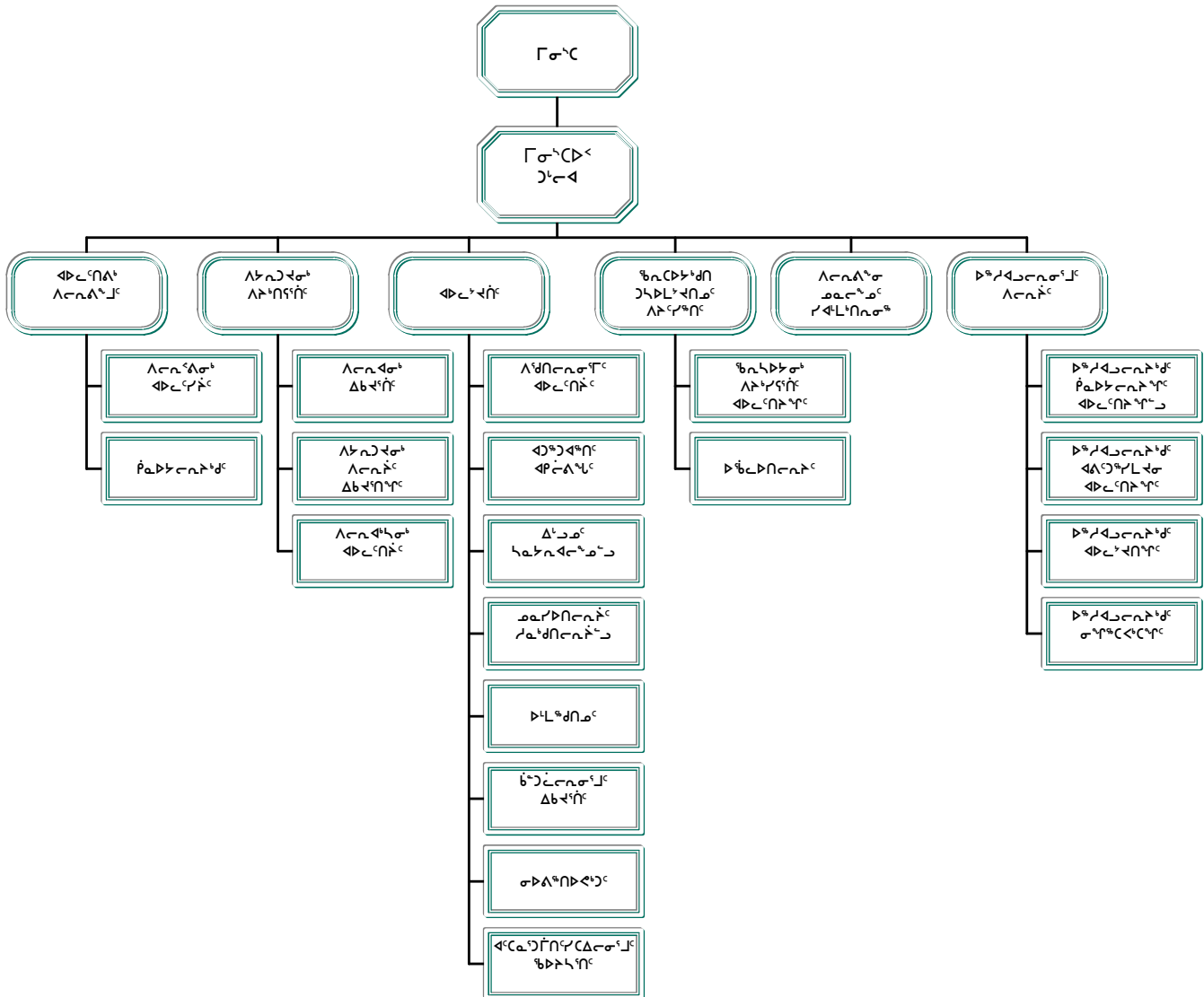
ለር ገጽ
 ፎታሪ

የፎታሪ ስራ
 ፎታሪ ስራ ለገጽ ስራ

የፎታሪ ስራ
 ፎታሪ ስራ ስራ

የፎታሪ ስራ ስራ
 ፎታሪ ስራ ስራ

የዲፕሎማሲና ፎይልዲፕሎማሲ



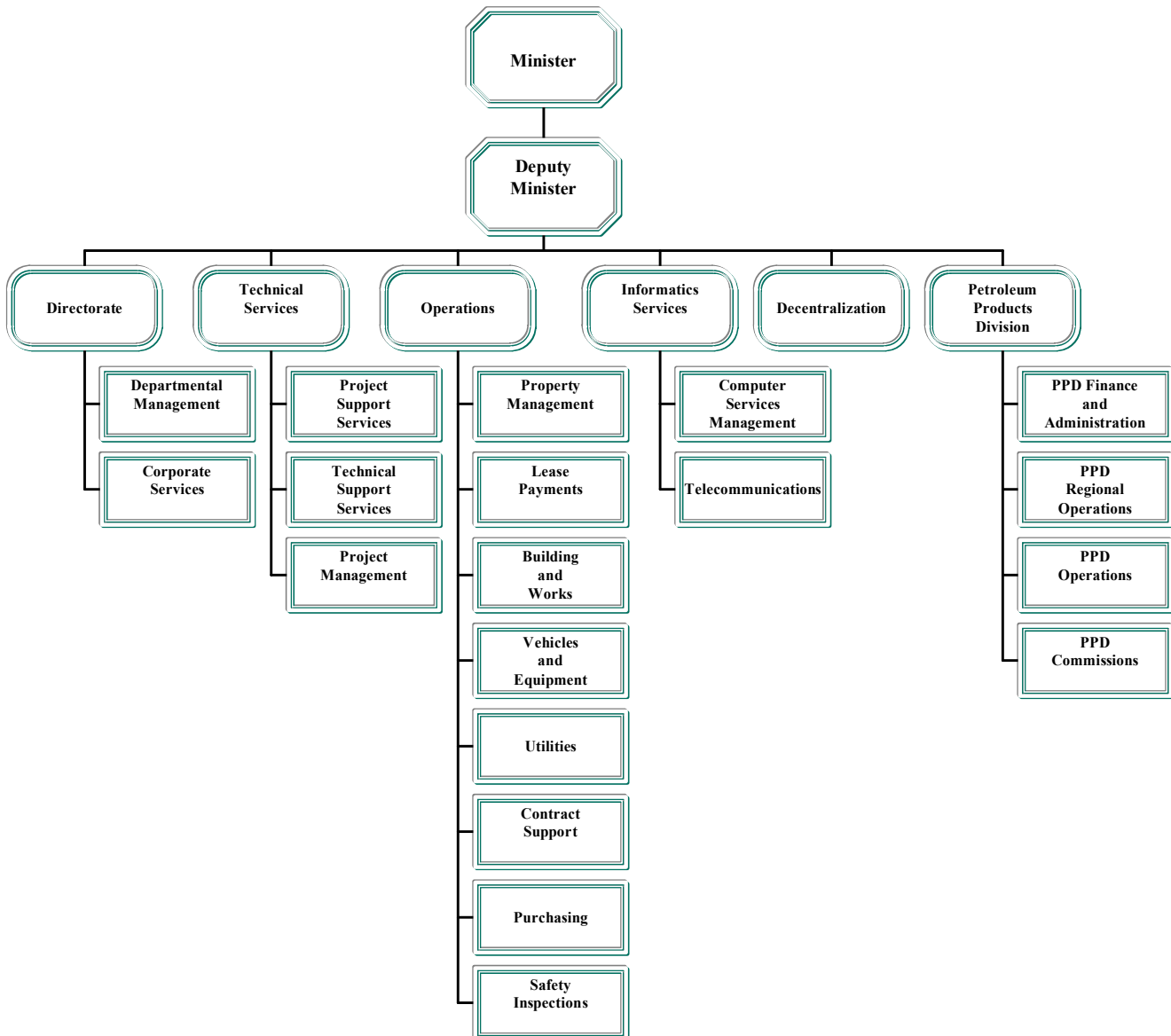
Peter Kattuk
 Minister

Robert Gunn
 Assistant Deputy Minister

Ross Mrazek
 Deputy Minister

Jamie Flaherty
 Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦ
 DETAIL OF EXPENDITURES

		ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ
		2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Capital Expenditures		
ᑲᓄᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Grants and Contributions	-	-	-
ᑲᓄᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᓄᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Tangible Assets	10,680	9,068	6,320
ᑲᓄᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᓄᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Computer Hardware and Software	-	-	-
ᑲᓄᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Total Capital Expenditures	10,680	9,068	6,320

ቴክኒካል ስራዎች ለማረጋገጥ የሚያስፈልጉት
TECHNICAL SERVICES

ፎይል ቁጥር Project Number	ጥራት ለማረጋገጥ የሚያስፈልጉት Detail of Capital	ጥራት ለማረጋገጥ የሚያስፈልጉት 2003-2004 Capital Estimates (\$000)	ጥራት ለማረጋገጥ የሚያስፈልጉት 2002-2003 Prior Year Cost (\$000)	ጥራት ለማረጋገጥ የሚያስፈልጉት 2004-2008 Capital Plan (\$000)
ጥንቃቄ ስራዎች Tangible Assets				
<i>የቅርንጫፍ ክፍል Qikiqtaaluk Region</i>				
<i>ክላይቪየር ክፍል Clyde River</i>				
506032	መኪና Vehicle	35	-	-
<i>ጣኒኒት ክፍል Iqaluit</i>				
506008	መኪና Vehicle	35	-	-
<i>የቅርንጫፍ - ሌሎች Qikiqtaaluk - Various</i>				
506029	ጥንቃቄ ስራዎች ካፒታል Minor Capital Projects	135	-	-
ጠቅላላ የቅርንጫፍ ክፍል Total Qikiqtaaluk Region		205	-	-
<i>የቅርንጫፍ ክፍል Kivalliq Region</i>				
<i>አርቫት ክፍል Arviat</i>				
506031	አዲስ መኪና ስራ/ሥራ ቤቅ New Maintenance Garage/Workshop	75	-	625
<i>ኮራል ስራ ክፍል Coral Harbour</i>				
506013	መኪና ስራ ለማረጋገጥ የሚያስፈልጉት Maintenance Garage Improvements	125	25	25
<i>ራንክን ክፍል Rankin Inlet</i>				
506015	አድራሻ ስራ ለማረጋገጥ የሚያስፈልጉት ጥንቃቄ ስራዎች Decommission Airport Facility	400	300	20
<i>የቅርንጫፍ - ሌሎች Kivalliq - Various</i>				
506005	ጥንቃቄ ስራዎች ካፒታል Minor Capital Projects	85	76	-
ጠቅላላ የቅርንጫፍ ክፍል Total Kivalliq Region		685	-	-

ቴክኒካል ስርዓቶች
TECHNICAL SERVICES

ፎይል ቁጥር Project Number	ፋይናንስ ልማት Detail of Capital	ፋይናንስ ልማት 2003-2004 Capital Estimates (\$000)	ፋይናንስ ልማት ፊደል ድጋግ Prior Year Cost (\$000)	ፋይናንስ ልማት ፎይል ፈጠራ 2004-2008 Capital Plan (\$000)
ጠቅላይ ልማት				
Tangible Assets				
<i>የብንጥ ልማት</i>				
Kitikmeot Region				
<i>ክግሊኪት</i>				
506027	ጠቅላይ ልማት ምትክ Vehicle Replacement	35	-	-
<i>የብንጥ ልማት - ልዩ ልዩ</i>				
Kitikmeot - Various				
506034	ጠቅላይ ልማት ልዩ ልዩ Minor Capital Projects	75	-	-
ጠቅላይ ልማት የብንጥ ልማት		110	-	-
ጠቅላይ ልማት ጠቅላይ ልማት ልማት		1,000		
Total Tangible Assets				

ᑲᓄᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ PETROLEUM PRODUCTS DIVISION

ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ Project Number	ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Detail of Capital	ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ 2003-2004 Capital Estimates (\$000)	ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2002-2003 Prior Year Cost (\$000)	ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ 2004-2008 Capital Plan (\$000)
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ Tangible Assets				
ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ Headquarters Region				
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ - ᑲᑦᑲᑦᑲᑦᑲᑦ Nunavut - Various				
506019	ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ Spill Response Equipment	150	145	400
ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Headquarters Region		150	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Qikiqtaaluk Region				
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Arctic Bay				
506000	ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ Increase Capacity Code Compliance	2,790	460	1,500
ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ Clyde River				
506030	ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ - ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᓄᑦᑲᑦᑲᑦᑲᑦ Cape Christian - Environmental Remediation	300	-	-
ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ Hall Beach				
500156	ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ Increase Capacity Code Compliance	1,200	2,268	500
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Qikiqtarjuaq				
506007	ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ Increase Capacity Code Compliance	565	1,906	50
ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦ Resolute Bay				
506028	ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᓄᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ/ᑲᑦᑲᑦᑲᑦᑲᑦ Upgrade Fuel Facility/Code Compliance	2,075	-	2,400
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Qikitaaluk Region		6,930	-	-

ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ
PETROLEUM PRODUCTS DIVISION

ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ Project Number	ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ Detail of Capital	ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ 2003-2004 Capital Estimates (\$000)	ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ 2002-2003 Prior Year Cost (\$000)	ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ 2004-2008 Capital Plan (\$000)
ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ Tangible Assets				
ᓄᓐᓂᓐᓂᓐ Kivalliq Region				
ᓄᓐᓂᓐᓂᓐ Whale Cove				
506017	ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ L-ᓄᓐᓂᓐᓂᓐ Increase Capacity Code Compliance	250	160	350
ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ Total Kivalliq Region		250	-	-
ᓄᓐᓂᓐᓂᓐ Kitikmeot Region				
ᓄᓐᓂᓐᓂᓐ Gjoa Haven				
506010	ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ Inspect and Repair Buried Pipeline	450	425	35
ᓄᓐᓂᓐᓂᓐ Kugaaruk				
506011	ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ L-ᓄᓐᓂᓐᓂᓐ Increase Capacity Code Compliance	1,900	410	1,450
ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ Total Kitikmeot Region		2,350	-	-
ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ ᓄᓐᓂᓐᓂᓐ Total Tangible Assets		9,680	-	-



ᐃᑦᐱᐳᐱᑦᑎᐳᑦᑎᐳᑦ



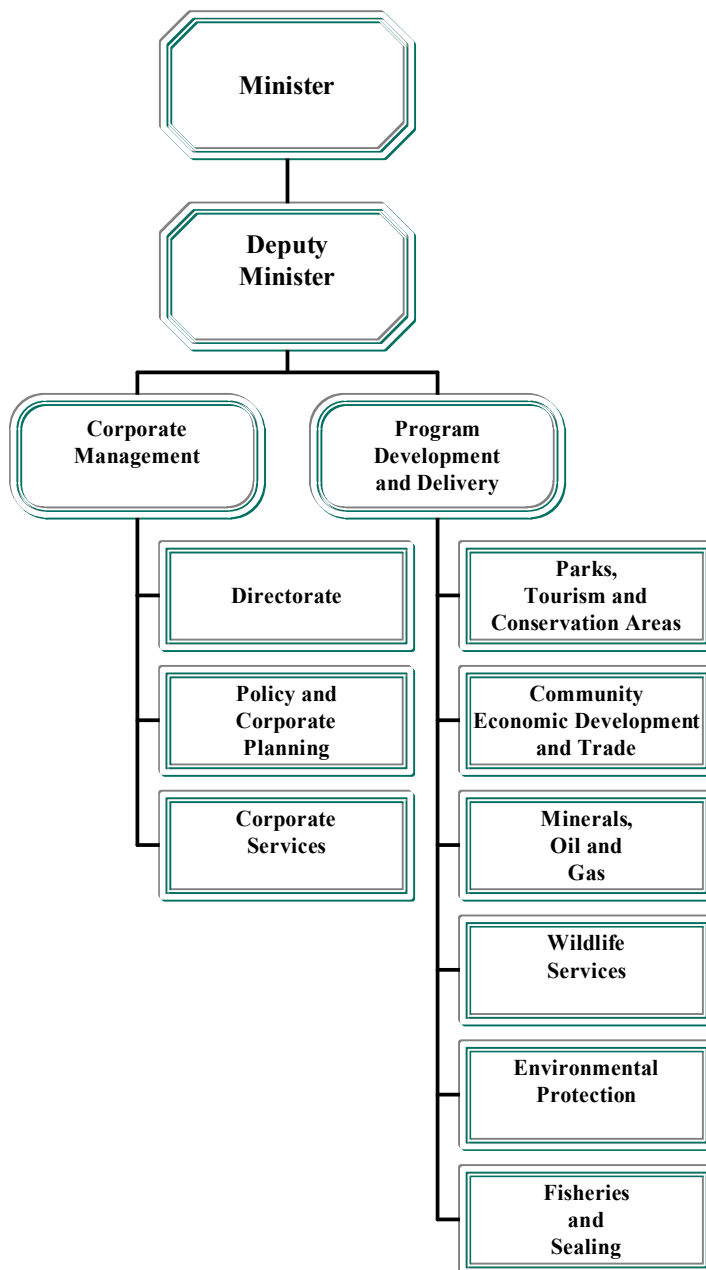
SUSTAINABLE
DEVELOPMENT

Olayuk Akesuk
 Minister

Alex Campbell
 Deputy Minister

Rosemary Keenainak
 Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐃᐱᑖᑦᓂᓂᑦᓂᑦᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ
DETAIL OF EXPENDITURES

ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ	ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ	ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ	ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ	ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ
	ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ	ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ	ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ	ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ
	2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)	
ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ	Capital Expenditures			
ᓂᓇᓂᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ ᐃᓂᓂᓂᑦᑦ	25	250	250	
ᐃᓂᓂᓂᑦᑦ ᐱᑦᓂᓂᑦ	2,495	4,146	2,220	
ᓂᓂᓂᓂᑦᑦᑦ ᓂᓂᓂᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ ᐃᓂᓂᓂᑦᑦ	-	-	-	
ᓂᓂᓂᓂᑦᑦ ᐃᓕᓂᑦᑦᑦ ᐃᓕᓂᑦᑦᑦ	2,520	4,396	2,470	

ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ
PROGRAM DEVELOPMENT AND DELIVERY

ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ	ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ	ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ	ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ	ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ
Project Number	Detail of Capital	2003-2004 Capital Estimates (\$000)	Prior Year Cost (\$000)	2004-2008 Capital Plan (\$000)
ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ Grants and Contributions				
ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ Headquarters Region				
511013	>ᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ Tourism Exhibit/Booth Replacement	25	75	75
ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ Total Headquarters Region		25	-	-
ᐱᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐᓂᐱᓐ Total Grants and Contributions		25	-	-

Λ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'
 PROGRAM DEVELOPMENT AND DELIVERY

Λ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'	Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'	Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'
Project Number	Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'				
Tangible Assets				
Δ'Δ'Δ'Δ'Δ'Δ'				
Headquarters Region				
Δ'Δ'Δ'Δ' - Δ'Δ'Δ'Δ'Δ'Δ'				
Nunavut - Various				
511010	Λ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ' - Γ'Δ'Δ'Δ'Δ'Δ'Δ'	75	100	300
	Equipment Replacement - Parks			
511011	Δ'Δ'Δ'Δ'Δ'Δ'Δ'/Δ'Δ'Δ'Δ'Δ'Δ'Δ'/Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'	75	75	300
	Lab/Monitoring/Mobile Research Equipment			
500246	Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'	75	75	300
	Nunavut Art Bank			
511014	>Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	200	254	520
	Vistor Centres			
511009	Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	55	-	710
	Wildlife Office Renovations			
Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ' Total Headquarters Region		480	-	-
Δ'Δ'Δ'Δ'				
Qikiqtaaluk Region				
Δ'Δ'Δ'Δ'Δ'Δ'				
Clyde River				
511001	Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	50	42	235
	Clyde River Attraction Development			
Δ'Δ'Δ'Δ'Δ'Δ'				
Grise Fiord				
511002	Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	575	390	50
	Wildlife Office/Garage			



ᑕᑭᑦᑎᑦᑎᑦᑎᑦ ᑕᑭᑦᑎᑦᑎᑦ
ᑕᑭᑦᑎᑦᑎᑦᑎᑦ 2003-2004



APPENDICES TO THE
CAPITAL ESTIMATES *2003-2004*

GLOSSARY

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further sub-divided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Plan	A five-year forward estimate of Capital Expenditures that includes the year of the Capital Estimates plus the next four years.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.

GLOSSARY

Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.
Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	<p>Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure:</p> <ul style="list-style-type: none"> - Grants and Contributions - Tangible Assets - Computer Hardware and Software
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1- Operations and Maintenance, Vote 2 – Capital).



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ABBREVIATIONS

<u>ᑲᑲᑦᑲᑦᑲᑦ</u> <u>Abbreviation</u>	<u>ᐃᑲᑦᑲᑦᑲᑦ</u> <u>Department</u>	<u>ᐃᑲᑦᑲᑦ</u> <u>Meaning</u>
BCC ᑲᑲ-ᐃ-ᐃ	Justice ᐃᑲᑦᑲᑦᑲᑦᐃᑲᑦ	Baffin Correctional Center (Iqaluit) ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ (ᐃᑲᑦᑲᑦᑲᑦ)
YO ᐃ-ᐃ	Justice ᐃᑲᑦᑲᑦᑲᑦᐃᑲᑦ	Young Offenders facility (Iqaluit) ᐃᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ (ᐃᑲᑦᑲᑦᑲᑦ)
AME ᑲᑲ-ᐃ-ᐃ	CGT ᑲᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᐃᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Airport Maintenance Equipment ᑲᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᐃᑲᑦ
NAC ᑲᑲ-ᐃ-ᑲ	Education ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Nunavut Arctic College ᑲᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦᑲᑦ
H.S. ᑲᑲ-ᐃ	Education ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	High School ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ
ME ᐃ-ᐃ	Health ᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Medical Equipment ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᐃᑲᑦ
NDC ᑲᑲ-ᐃ-ᑲ	Sustainable ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Nunavut Development Corporation ᑲᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦ
M&I ᑲᑲ-ᐃᑲᑦᑲ-ᐃ	NHC ᑲᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Modernization and Improvements ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ
CMHC ᑲᑲ-ᐃ-ᐃ-ᑲ	NHC ᑲᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Canada Mortgage and Housing Corporation ᑲᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ
FF&E ᑲᑲ-ᐃᑲᑦᑲ-ᐃ	All Departments ᑲᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Furniture, Fixtures and Equipment ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ

Note: The above abbreviations are not used in Inuktitut.
ᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ: ᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ.



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FIVE YEAR CAPITAL PLAN

INTRODUCTION

While subject to revision each year, the 5-Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2003/04.

The Standing Committees reviewed the Capital Plan in September 2002, prior to tabling of the 2003/04 Capital Estimates in the Legislative Assembly in November 2002.

The 5-Year Capital Plan outlines \$143.08 million in expenditures for 2003/04, and a total of approximately \$398 million over the five-year Capital Plan period. Projects are arranged by department, region and community.

With the inclusion of expenditures on the Qikiqtani General Hospital and the regional health centers in Kivalliq and Kitikmeot, the Department of Health and Social Services will receive about 39% of total appropriations in 2003/04. These projects are in various stages of development. While the possibility exists that developers will provide construction financing, and that the facilities might ultimately be leased, with the uncertainty over the source of funding, it is considered prudent to identify the expenditures in the 5-year Capital Plan and in the 2003/04 Capital Estimates. Other major capital expenditures will be in the Departments of Community Government and Transportation (19%), Education (17%), and the Nunavut Housing Corporation with about 14 percent of the total in 2003/04.

The Plan details expenditures planned primarily from Vote 2 – Capital. However, for completeness, it also includes information on the Chesterfield Inlet Residential Care Facility, which is expected to be funded through a capital lease.





ᓂᓴᓚᐅᓂᓂᓐ ᐊᓂᓂᓂᓐ ᐊᓂᓂᓂᓐ ᐊᓂᓂᓂᓐ 5-Year Capital Plan	ᐊᓂᓂᓂᓐᓴᓐ	ᐊᓂᓂᓂᓐᓴᓐ	ᐊᓂᓂᓂᓐᓴᓐ	ᐊᓂᓂᓂᓐᓴᓐ	ᐊᓂᓂᓂᓐᓴᓐ	ᐊᓂᓂᓂᓐᓴᓐ
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ᐊᐅᓚᓂᓂᓐ ᓂᓴᓚᐅᓂᓂᓐᓴᓐ, ᓂᓴᐅᓂᓂᓐᓴᓐ, ᐃᓂᓂᓴᓂᓂᓐᓴᓐ Executive & Intergovernmental Affairs, Finance, Human Resources						
ᐊᓂᓂᓂᓐᓴᓐᓴᓐ <i>Headquarters Region</i>						
ᓂᓴᐅᓂᓂᓐ - ᓂᓴᐅᓂᓂᓐᓴᓐ <i>Nunavut-Variou</i>						
ᐊᓂᓂᓂᓐᓴᓐᓴᓐ ᐊᓂᓂᓂᓐᓴᓐ (ᓂᓴᐅᓂᓂᓐᓴᓐᓴᓐᓴᓐ ᐊᓂᓂᓂᓐᓴᓐᓴᓐ ᐊᓂᓂᓂᓐᓴᓐᓴᓐ) Various Projects (Projects not yet defined)	390	-	560	525	485	450
ᓂᓴᐅᓂᓂᓐ ᐊᓂᓂᓂᓐᓴᓐᓴᓐ <i>Total Headquarters</i>	-	-	560	525	485	450
ᐊᐅᓚᓂᓂᓐ ᓂᓴᓚᐅᓂᓂᓐᓴᓐ, ᓂᓴᐅᓂᓂᓐᓴᓐ, ᐃᓂᓂᓴᓂᓂᓐᓴᓐ Total Executive & Intergovernmental Affairs, Finance, Human Resources	-	-	560	525	485	450

ርጉራግ ለፍገግ ለጋሞሽ ር ለፍገግ 5-Year Capital Plan	ፈጠራ ጋሞሽ ር	ፈጠራ ጋሞሽ ር	ፈጠራ ጋሞሽ ር	ፈጠራ ጋሞሽ ር	ፈጠራ ጋሞሽ ር	ፈጠራ ጋሞሽ ር
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ካሜራሊትታል Public Works & Services						
ፈጠራ ጋሞሽ ር ለፍገግ ር <i>Headquarters Region</i>						
ፈጠራ ጋሞሽ ር - ፈጠራ ጋሞሽ ር <i>Nunavut-Various</i>						
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር Spill Response Equipment	145	150	100	100	100	100
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር <i>Total Headquarters</i>	-	150	100	100	100	100
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር <i>Qikiqtaaluk Region</i>						
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር <i>Arctic Bay</i>						
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር Increase capacities code compliance	460	2,790	1,400	100	-	-
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር <i>Clyde River</i>						
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር Cape Christian - Environmental Remediation	-	300	-	-	-	-
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር Vehicle	-	35	-	-	-	-
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር <i>Grise Fiord</i>						
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር Increase capacities code compliance	-	-	-	125	350	1,655
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር <i>Hall Beach</i>						
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር Increase capacities code compliance	2,268	1,200	500	-	-	-
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር <i>Iqaluit</i>						
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር Vehicle	-	35	-	-	-	-
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር <i>Pangnirtung</i>						
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር Increase capacities code compliance	-	-	175	300	-	2,000
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር <i>Qikiqtarjuaq</i>						
ፈጠራ ጋሞሽ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር ለፍገግ ር Increase capacities code compliance	1,906	565	50	-	-	-

ርዕሰ ስራ ለአምስት ዓመታት የሚደረግ የሥራ ገጽታ ስራ ለመፍጠር	የተሰጠው	የገጽታ ስራ	2004/05	2005/06	2006/07	2007/08
	Revised Budget	Budget	Planned	Planned	Planned	Planned
5-Year Capital Plan						
ጥንቃቄ Resolute Bay						
የተሰጠው ስራ ለመፍጠር ለሥራ ገጽታ ስራ ለመፍጠር	-	2,075	300	2,000	100	-
Upgrade Fuel Facility/Code Compliance						
የተለያዩ ጉዳዮች Qikiqtaaluk - various						
የሠጠው ስራ ለመፍጠር	-	-	40	40	40	40
Vehicles						
ጥንቃቄ ስራ ለመፍጠር ለሥራ ገጽታ ስራ ለመፍጠር	-	135	-	-	-	-
Minor Capital Projects						
ጠቅላላ የተለያዩ ጉዳዮች Total Qikiqtaaluk Region	-	7,135	2,465	2,565	490	3,695
የግብርናው ጉዳዮች Kivalliq Region						
አሳዳሪ Arviat						
የተሰጠው ስራ ለመፍጠር ለሥራ ገጽታ ስራ ለመፍጠር	-	75	600	25	-	-
New Maintenance Garage/Workshop						
ገቢ ስራ Chesterfield Inlet						
የተሰጠው ስራ ለመፍጠር ለሥራ ገጽታ ስራ ለመፍጠር	-	-	-	175	350	-
Increase capacities code compliance						
የቀረጽ Coral Harbour						
የተሰጠው ስራ ለመፍጠር ለሥራ ገጽታ ስራ ለመፍጠር	-	-	330	1,000	1,900	100
Increase capacities code compliance						
የተሰጠው ስራ ለመፍጠር ለሥራ ገጽታ ስራ ለመፍጠር	25	125	25	-	-	-
Maintenance Garage Improvements						
ገቢ ስራ Rankin Inlet						
የተሰጠው ስራ ለመፍጠር ለሥራ ገጽታ ስራ ለመፍጠር	-	-	360	-	1,500	100
Increase capacities code compliance						
የተሰጠው ስራ ለመፍጠር ለሥራ ገጽታ ስራ ለመፍጠር	300	400	20	-	-	-
Decommission Airport Facility						
ገቢ ስራ Repulse Bay						
የተሰጠው ስራ ለመፍጠር ለሥራ ገጽታ ስራ ለመፍጠር	260	-	-	1,000	100	-
Increase capacities code compliance						
በሆስፒታል Whale Cove						
የተሰጠው ስራ ለመፍጠር ለሥራ ገጽታ ስራ ለመፍጠር	160	250	-	250	100	-
Increase capacities code compliance						

ርዕስ ስራ ስም 5-Year Capital Plan	ጠቅላይ ልማት	ጠቅላይ ልማት	ጠቅላይ ልማት	ጠቅላይ ልማት	ጠቅላይ ልማት	
	2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
	Revised Budget	Budget	Planned	Planned	Planned	Planned
የአገልግሎት አገልግሎት Kivalliq - various						
የአገልግሎት አገልግሎት ስራዎች Minor Capital Projects	-	85	-	-	-	-
ጠቅላይ ልማት አገልግሎት Total Kivalliq Region	-	935	1,335	2,450	3,950	200
የቅርንጫፍ አገልግሎት Kitikmeot Region						
ግንባታ ስራዎች Cambridge Bay						
የአገልግሎት አገልግሎት ስራዎች Record Storage Facility	-	-	-	-	-	125
ግንባታ ስራዎች Gjoa Haven						
የአገልግሎት አገልግሎት ስራዎች Inspect and repair buried pipe	425	450	35	-	-	-
የሰው ኃይል ስራዎች Vehicle	-	-	40	-	-	-
የአገልግሎት አገልግሎት ስራዎች Record Storage Facility	-	-	-	-	-	100
ግንባታ ስራዎች Kugaaruk						
የአገልግሎት አገልግሎት ስራዎች Increase capacities code compliance	410	1,900	1,400	50	-	-
ግንባታ ስራዎች Kugluktuk						
የሰው ኃይል ስራዎች Vehicle	-	35	-	-	-	-
የአገልግሎት አገልግሎት ስራዎች Record Storage Facility	-	-	-	-	100	-
ግንባታ ስራዎች Taloyoak						
የሰው ኃይል ስራዎች Vehicle	-	-	-	40	-	-
የአገልግሎት አገልግሎት Kitikmeot - various						
የአገልግሎት አገልግሎት ስራዎች Minor Capital Projects	-	75	-	-	-	-
ጠቅላይ ልማት አገልግሎት Total Kitikmeot Region	-	2,460	1,475	90	100	225
ጠቅላይ ልማት አገልግሎት ስራዎች Total Public Works & Services	-	10,680	5,375	5,205	4,640	4,220

		ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ 2002/2003 Revised Budget	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ 2003/04 Budget	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ 2004/05 Planned	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ 2005/06 Planned	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ 2006/07 Planned	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ 2007/08 Planned
ᓄᓇᓕᓐ ᓕᓕᓚᓕᓚᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ							
5-Year Capital Plan							
ᓄᓇᓕᓐ ᓕᓕᓚᓕᓚᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ							
Community Government & Transportation							
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ <i>Headquarters Region</i>							
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ <i>Nunavut - various</i>							
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Mobile Equipment Repair		100	100	100	150	150	150
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Recreation Facilities Projects		300	300	300	300	300	300
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Strategic Highway Infrastructure Program		1,400	430	430	430	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Technical Studies - Infrastructure		-	-	-	-	100	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ <i>Total Headquarters</i>		-	830	830	880	550	450
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ <i>Qikiqtaaluk Region</i>							
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ <i>Arctic Bay</i>							
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Garbage Packer		-	-	80	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Fire Truck		-	-	-	240	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ New Airport Development		-	250	-	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Grader		-	220	-	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐ Loader		-	-	-	-	240	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ <i>Cape Dorset</i>							
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Dump Truck		-	-	100	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Solid Waste Improvements		100	400	500	10	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐ Sewage Lagoon Repairs		1,400	3,300	600	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Rehabilitate Airport Garage		-	250	-	-	-	-

ᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐ 5-Year Capital Plan	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ	ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ᓴᓐᓴᓐᓴᓐᓴᓐ Clyde River						
ᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐ AME - Packer	-	20	-	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐ Sewage Lagoon	-	40	100	450	450	-
ᓴᓐᓴᓐᓴᓐᓴᓐ Solid Waste	150	150	5	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐ Grise Fiord						
ᓴᓐᓴᓐᓴᓐᓴᓐ Grader	-	220	-	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Water Supply Improvements	326	10	-	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Solid Waste Assessment	-	-	30	275	10	-
ᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐ AME - Packer	-	20	-	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐ Hall Beach						
ᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Garbage Packer	-	-	80	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐ Sewage Improvement	750	300	-	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Solid Waste Evaluation	-	-	40	150	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Fire Truck	-	240	-	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐ AME - Grader	-	-	-	-	215	-
ᓴᓐᓴᓐᓴᓐᓴᓐ Igloolik						
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Solid Waste Evaluation	-	-	30	150	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Replace Airfield Lighting	320	230	-	-	-	-
ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Community Hall	-	-	-	-	-	50

ᓴᓴᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ 5-Year Capital Plan	ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ	ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ	ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ	ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ	ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ	ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ᓄᓄᓂᓐ Igloodik						
ᓄᓄᓂᓐ ᓄᓄᓂᓐ Sewage Lagoon Investigation	-	70	450	-	-	-
ᓄᓄᓂᓐ ᓄᓄᓂᓐ AME - Packer	-	20	-	-	-	-
ᓄᓄᓂᓐ Wheeled Dozer	-	-	-	340	-	-
ᓄᓄᓂᓐ Iqaluit						
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ Capital City Block Funding	3,977	7,200	3,600	2,900	2,500	3,000
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ AME Sweeper	-	200	-	-	-	-
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ AME Snowblower	-	-	-	200	-	-
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ AME Snowblower	-	-	-	-	-	200
ᓄᓄᓂᓐ Kimmirut						
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ Runway Rehabilitation	-	-	-	360	600	-
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ AME - Grader	-	225	-	-	-	-
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ Loader	-	240	-	-	-	-
ᓄᓄᓂᓐ Fire Truck	-	-	-	-	250	-
ᓄᓄᓂᓐ Nanisivik						
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ Highway Upgrades	200	200	200	-	-	-
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ AME - Inspection Vehicle	-	40	-	-	-	-
ᓄᓄᓂᓐ Pangnirtung						
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ Sewage Disposal Facility	2,013	410	-	-	-	-
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ AME Plow Truck	-	-	-	-	-	225
ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ ᓄᓄᓂᓐ Rehabilitate Airport Parking Garage	-	-	250	-	-	-

		ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ					
		ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ	ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ	ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ	ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ	ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ	ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ	ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ	2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
		Revised	Budget	Planned	Planned	Planned	Planned
		Budget					
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ							
Pond Inlet							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	40	-	-	-	-
Airport Inspection Vehicle							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	250	-	-	-	-
Upgrade Landing Aids							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	-	77	850	1,640	1,000
Community Hall/Arena							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	220	-	-	-	-
Grader							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	-	-	-	-	225
AME Plow Truck							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	-	-	-	-	140
Dump Truck							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	-	-	-	240	-
Loader							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ							
Qikiqtarjuaq							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	200	850	850	500	-
Municipal Services Evaluation							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	240	-	-	-	-
Fire Truck							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	40	-	-	-	-
AME - Inspection Vehicle							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	20	-	-	-	-
AME - Packer							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ							
Resolute Bay							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	-	250	-	-	-
Garage Spaces							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		1,100	1,000	25	-	-	-
Rehab Runway/Taxi/Apron							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	-	-	65	400	-
Sewage Treatment Assessment							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	-	-	-	-	275
Dozer							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	-	-	-	-	50
Arena/Community Hall Complex							
ᔫᓐ ᓂᔾᔭᓕᓄᓂᓂᓐ		-	-	20	-	-	-
AME - Packer							

ᓂᓴᓴᓂᓪᓴᓂᓪ ᓴᓂᓴᓂᓪᓴᓂᓪ ᓴᓂᓴᓂᓪᓴᓂᓪ 5-Year Capital Plan	ᓴᓂᓴᓂᓪᓴᓂᓪ					
	ᓴᓂᓴᓂᓪᓴᓂᓪ 2002/2003 Revised Budget	ᓴᓂᓴᓂᓪᓴᓂᓪ 2003/04 Budget	ᓴᓂᓴᓂᓪᓴᓂᓪ 2004/05 Planned	ᓴᓂᓴᓂᓪᓴᓂᓪ 2005/06 Planned	ᓴᓂᓴᓂᓪᓴᓂᓪ 2006/07 Planned	ᓴᓂᓴᓂᓪᓴᓂᓪ 2007/08 Planned
ᓴᓂᓴᓂᓪᓴᓂᓪ Sanikiluaq						
ᓄᓇᓂᓪᓂᓴᓴᓂᓪ ᓄᓂᓴᓂᓪᓴᓂᓪᓴᓂᓪᓴᓂᓪ Parking Garage Upgrade	-	-	100	-	-	-
ᓴᓂᓴᓂᓪᓴᓂᓪ Dump Truck	-	-	100	-	-	-
ᓴᓂᓴᓂᓪ Dozer	-	-	-	-	280	-
ᓴᓂᓴᓂᓪ ᓴᓂᓴᓂᓪ Grader	-	-	-	200	-	-
ᓴᓂᓴᓂᓪᓴᓂᓪ Qikiqtaaluk - various						
ᓂᓴᓴᓂᓪᓴᓂᓪᓴᓂᓪ Granular Programs	-	100	100	100	100	100
ᓴᓂᓴᓂᓪᓴᓂᓪ ᓴᓂᓴᓂᓪᓴᓂᓪ Block Funding	373	373	373	373	373	373
ᓴᓂᓴᓂᓪᓴᓂᓪᓴᓂᓪ ᓴᓂᓴᓂᓪᓴᓂᓪ Community Plans	-	-	45	75	75	75
ᓴᓂᓴᓂᓪᓴᓂᓪ Total Qikiqtaaluk Region	-	16,738	8,005	7,588	7,873	5,713
ᓴᓂᓴᓂᓪᓴᓂᓪ Kivalliq Region						
ᓴᓂᓴᓂᓪ Arviat						
ᓄᓂᓴᓂᓪ ᓴᓂᓴᓂᓪ ᓄᓇᓂᓪᓂᓴᓴᓂᓪᓴᓂᓪ New 5 Bay Parking Garage	-	-	-	-	40	-
ᓴᓂᓴᓂᓪ Solid Waste Site	-	-	-	325	150	-
ᓴᓂᓴᓂᓪᓴᓂᓪ Garbage Truck (18 yd)	-	120	-	-	-	-
ᓴᓂᓴᓂᓪ ᓴᓂᓴᓂᓪᓴᓂᓪᓴᓂᓪ Expand Sewage Lagoon	-	195	96	10	-	-
ᓴᓂᓴᓂᓪᓴᓂᓪ Baker Lake						
ᓴᓂᓴᓂᓪ ᓴᓂᓴᓂᓪ Snow Fencing	-	-	-	-	-	192
ᓴᓂᓴᓂᓪ ᓴᓂᓴᓂᓪᓴᓂᓪ AME Packer	-	20	-	-	-	-
ᓴᓂᓴᓂᓪ ᓴᓂᓴᓂᓪ ᓴᓂᓴᓂᓪᓴᓂᓪ Replace Water Pumphouse	-	-	406	200	200	-
ᓴᓂᓴᓂᓪᓴᓂᓪ Dump Truck	-	-	140	-	-	-

ᓴᓴᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐᓴᓐ 5-Year Capital Plan	ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐ	ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐ	ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐ	ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐ	ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐ	ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐ
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ᓴᓴᓴᓐᓴᓐᓴᓐ Baker Lake						
ᓴᓴᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐ Wheel Loader	-	250	-	-	-	-
ᓴᓴᓴᓐᓴᓐᓴᓐ Garbage Truck (18 yd)	-	120	-	-	-	-
ᓴᓴᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐ Grader	-	-	-	-	-	200
ᓴᓴᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐᓴᓐ Snowblower	-	-	-	200	-	-
ᓴᓴᓴᓐᓴᓐᓴᓐ Chesterfield Inlet						
ᓴᓴᓴᓐᓴᓐᓴᓐ Community Wharf	-	-	114	160	20	-
ᓄᓇᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Renovate Community Complex	-	63	-	-	-	-
ᓴᓴᓴᓐᓴᓐᓴᓐ Fire Truck	-	-	-	280	-	-
ᓴᓴᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐ Snow Fencing	-	-	-	-	-	120
ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐᓴᓐ Rehabilitate Air Terminal Building	-	-	-	250	250	-
ᓴᓴᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐᓴᓐ Airport Granular Stockpile	-	325	825	-	-	-
ᓴᓴᓴᓐᓴᓐ Coral Harbour						
ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Sewage/Solid Waste Improvements	103	260	300	-	-	-
ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Rehabilitate Airport Garage	400	800	-	-	-	-
ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Renovate Maintenance Garage	-	-	-	-	150	-
ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐ Wheel Loader	-	250	-	-	-	-
ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐ AME - Loader	-	-	-	250	-	-
ᓴᓴᓴᓐᓴᓐᓴᓐᓴᓐ ᓴᓴᓴᓐᓴᓐᓴᓐ Airport - Packer	-	20	-	-	-	-

ርጅም ጊዜ ስራ ጥራት/ስራ ስራ ስራ 5-Year Capital Plan	ጋዖት/ጋዖት					
	ጋዖት/ጋዖት	ጋዖት/ጋዖት	ጋዖት/ጋዖት	ጋዖት/ጋዖት	ጋዖት/ጋዖት	ጋዖት/ጋዖት
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ጋዖት/ጋዖት Rankin Inlet						
ግብርና ስራ Wastewater Treatment	-	-	115	200	300	773
ግብርና ስራ Snow Fencing	-	-	-	-	-	295
ግብርና ስራ ለስራ ስራ ስራ Parking Garage Improvements	-	15	70	-	-	-
ግብርና ስራ ለስራ ስራ ስራ Water Pumphouse Improvements	-	-	80	-	-	-
ግብርና ስራ ለስራ ስራ ስራ ስራ ስራ Nipissar Lake Pumphouse Improvements	-	-	-	-	20	-
ግብርና ስራ ለስራ ስራ ስራ ስራ Relocate Solid Waste Site	1,546	480	300	-	-	-
ግብርና ስራ ለስራ ስራ ስራ ስራ Firehall Expansion	-	-	-	-	140	-
ግብርና ስራ ለስራ ስራ ስራ ስራ ስራ AME Sweeper	-	-	-	-	200	-
ግብርና ስራ ለስራ ስራ ስራ ስራ ስራ Garbage Truck (20 ስራ) Garbage Truck (20 yd)	-	-	-	120	-	-
ጋዖት/ጋዖት Repulse Bay						
ግብርና ስራ ስራ ስራ Sanitation Site	150	336	225	320	-	-
ግብርና ስራ ስራ ስራ Snow Fencing	-	-	-	-	-	80
ግብርና ስራ ስራ ስራ ስራ ስራ ስራ ስራ Maintenance Garage Renovations	-	-	-	100	-	-
ግብርና ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ Renovate Community Complex	-	-	-	55	140	-
ግብርና ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ Upgrade Water Access Road	-	-	50	90	120	-
ግብርና ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ Water Fluoridation	-	-	-	-	200	-

ᓕᓕᓚᓄᓐ ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ 5-Year Capital Plan	ᓄᓐᓂᓄᓐ	ᓄᓐᓂᓄᓐ	ᓄᓐᓂᓄᓐ	ᓄᓐᓂᓄᓐ	ᓄᓐᓂᓄᓐ	ᓄᓐᓂᓄᓐ
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ᓄᓐᓂᓄᓐ Whale Cove						
ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ Upgrade Airport Access Road	172	10	-	-	-	-
ᓄᓐᓂᓄᓐ/ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ Sewage/Solid Waste Improvements	150	80	-	-	-	-
ᓄᓐᓂᓄᓐ Fire Truck	-	-	-	-	280	-
ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ AME Packer	-	20	-	-	-	-
ᓄᓐᓂᓄᓐ Kivalliq - various						
ᓄᓐᓂᓄᓐ Granular Materials	80	48	316	137	50	750
ᓄᓐᓂᓄᓐ Block Funding	262	262	262	262	262	262
ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ Community Plans	10	30	87	50	50	50
ᓄᓐᓂᓄᓐ Total Kivalliq Region	-	3,704	3,386	3,009	2,572	2,722
ᓄᓐᓂᓄᓐ Kitikmeot Region						
ᓄᓐᓂᓄᓐ Bathurst Inlet						
ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ Bathurst Road and Port	266	230	88	-	-	-
ᓄᓐᓂᓄᓐ Cambridge Bay						
ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ Replace Water Supply Line	227	1,300	2,604	15	-	-
ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ Sewage Treatment Study	-	25	-	-	-	-
ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ Solid Waste Management Facilities	-	50	250	250	5	-
ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ Airstrip Improvements	-	-	-	-	270	577
ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ ᓄᓐᓂᓄᓐ Snow Removal Equipment (Loader and Dozer)	-	-	-	425	-	-

ᑕᑦᑕᑕᑦᑕ ᐳᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦ	ᐳᑦᑦᑦᑦᑦᑦᑦ					
	ᐳᑦᑦᑦᑦᑦᑦᑦ	ᐳᑦᑦᑦᑦᑦᑦᑦ	ᐳᑦᑦᑦᑦᑦᑦᑦ	ᐳᑦᑦᑦᑦᑦᑦᑦ	ᐳᑦᑦᑦᑦᑦᑦᑦ	ᐳᑦᑦᑦᑦᑦᑦᑦ
ᑕᑦᑕᑕᑦᑕ ᐳᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦ	2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
5-Year Capital Plan	Revised Budget	Budget	Planned	Planned	Planned	Planned
ᐃᑦᓂᐳᑦᓂᑦᓂᑦᓂᑦ Education						
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ Headquarters Region						
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ Nunavut-Various						
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ Minor Capital	-	300	300	300	300	300
ᑕᑦᑕᑕᑦᑕ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ Total Headquarters	-	300	300	300	300	300
ᑦᑦᑦᑦᑦᑦᑦᑦ Qikiqtaaluk Region						
ᑦᑦᑦᑦᑦᑦᑦᑦ Cape Dorset						
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ NAC Community Learning Centre	50	1,000	900	-	-	-
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ Peter Pitseolak Addition	-	-	-	25	405	3,860
ᑕᑦᑕᑕᑦᑕ ᐳᑦᑦᑦᑦᑦᑦᑦ Clyde River						
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ Quluqaq School Addition	2,520	200	-	-	-	-
ᑕᑦᑕᑕᑦᑕ ᐳᑦᑦᑦᑦᑦᑦᑦ Hall beach						
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ Arnaqjuaq School Addition	2,835	2,900	50	-	-	-
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ Iqaluit						
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ NAC - Married Residence	-	-	305	4,940	350	-
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦᑦᑦ Aqsarniit School Addition	-	455	2,585	4,940	50	-
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦᑦᑦ Inuksuk H.S. Renovations	-	54	650	4,010	7,145	7,200
ᑕᑦᑕᑕᑦᑕ ᐳᑦᑦᑦᑦᑦᑦᑦ Pond Inlet						
ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦ ᐳᑦᑦᑦᑦᑦᑦᑦᑦᑦᑦ Ulaajuk School Addition	1,491	50	-	-	-	-

ᑕᑦᑕᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦ 5-Year Capital Plan	ᐃᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ	ᐃᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ	ᐃᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ	ᐃᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ	ᐃᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ	ᐃᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ᑲᑲᑦᑲᑦᑲᑦ Resolute Bay						
ᑲᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ Qarmartalik School Addition	1,258	1,850	50	-	-	-
ᑲᑲᑦᑲᑦᑲᑦ Sanikiluaq						
ᑲᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦ New School	20	650	-	-	-	-
ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦᑲᑦ Total Qikiqtaaluk Region	-	7,159	4,540	13,915	7,950	11,060
ᑲᑲᑦᑲᑦᑲᑦ Kivalliq Region						
ᑲᑲᑦᑲᑦᑲᑦ Arviat						
ᑲᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦ New School	605	7,303	6,505	50	-	-
ᑲᑲᑦᑲᑦᑲᑦ Baker Lake						
ᑲᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ - ᑲᑲᑦ ᐃᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ New School - Jonah Amitnaaq Replacement	6,060	1,225	-	-	-	-
ᑲᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Territorial Library	242	1,050	1,425	50	-	-
ᐃᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ Community Learning Centre Replacement	1,935	25	-	-	-	-
ᑲᑲᑦᑲᑦᑲᑦ Rankin Inlet						
ᐃᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ NAC Student Accommodation	-	150	-	50	-	-
ᑲᑲᑦᑲᑦᑲᑦ Whale Cove						
ᐃᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ Inuglak School Addition	225	2,200	1,410	50	-	-
ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦᑲᑦ Total Kivalliq Region	-	11,953	9,340	200	-	-
ᑲᑲᑦᑲᑦᑲᑦ Kitikmeot Region						
ᑲᑲᑦᑲᑦᑲᑦ Cambridge Bay						
ᐃᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ NAC Student Accommodation	210	2,250	2,600	-	-	-
ᑲᑲᑦᑲᑦᑲᑦ Gjoa Haven						
ᑲᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ Quqshuun School Extension Wall upgrade	-	-	-	-	-	900
ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦ Elementary School Renovation with Gym	-	-	20	550	5,850	860

		Δ-ρ-ρ-ρ-ρ-ρ-ρ					
		Δ-ρ-ρ-ρ-ρ-ρ-ρ	Δ-ρ-ρ-ρ-ρ-ρ-ρ	Δ-ρ-ρ-ρ-ρ-ρ-ρ	Δ-ρ-ρ-ρ-ρ-ρ-ρ	Δ-ρ-ρ-ρ-ρ-ρ-ρ	
C-σ-σ-σ-σ-σ-σ Δ-ρ-ρ-ρ-ρ-ρ-ρ Δ-ρ-ρ-ρ-ρ-ρ-ρ Δ-ρ-ρ-ρ-ρ-ρ-ρ		2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
5-Year Capital Plan		Revised Budget	Budget	Planned	Planned	Planned	Planned
Δ-ρ-ρ-ρ-ρ-ρ-ρ Kugaaruk							
Δ-ρ-ρ-ρ-ρ-ρ-ρ Δ-ρ-ρ-ρ-ρ-ρ-ρ Δ-ρ-ρ-ρ-ρ-ρ-ρ Kugaardjuk H.S. Addition		3,691	2,298	50	-	-	-
Δ-ρ-ρ-ρ-ρ-ρ-ρ Kugluktuk							
Δ-ρ-ρ-ρ-ρ-ρ-ρ Δ-ρ-ρ-ρ-ρ-ρ-ρ Δ-ρ-ρ-ρ-ρ-ρ-ρ Kugluktuk High School Siding		1,866	25	-	-	-	-
Δ-ρ-ρ-ρ-ρ-ρ-ρ ρ-ρ-ρ-ρ-ρ-ρ Total Kitikmeot Region		-	4,573	2,670	550	5,850	1,760
Δ-ρ-ρ-ρ-ρ-ρ-ρ Δ-ρ-ρ-ρ-ρ-ρ-ρ Total Education		-	23,985	16,850	14,965	14,100	13,120

ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ 5-Year Capital Plan	ᓂᓐᓂᓐᓂᓐ	ᓂᓐᓂᓐᓂᓐ	ᓂᓐᓂᓐᓂᓐ	ᓂᓐᓂᓐᓂᓐ	ᓂᓐᓂᓐᓂᓐ	ᓂᓐᓂᓐᓂᓐ
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Kivalliq - various						
ᓂᓐᓂᓐᓂᓐ/ᓂᓐᓂᓐᓂᓐ Equipment/Vehicles	80	75	70	100	100	100
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Total Kivalliq Region	-	13,425	1,685	200	2,555	3,595
ᓂᓐᓂᓐᓂᓐ Kitikmeot Region						
ᓂᓐᓂᓐᓂᓐ Cambridge Bay						
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Kitikmeot Health Centre	-	14,000	1,000	-	-	-
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Kitikmeot Health Centre FF&E	120	2,000	590	-	-	-
ᓂᓐᓂᓐᓂᓐ Taloyoak						
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Health Centre Renovations	334	670	1,400	-	-	-
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Kitikmeot - various						
ᓂᓐᓂᓐᓂᓐ/ᓂᓐᓂᓐᓂᓐ Equipment/Vehicles	80	75	70	100	100	100
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Total Kitikmeot Region	-	16,745	3,060	100	100	100
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ	-	55,790	24,055	19,455	9,180	3,945
Total Health & Social Services						
ᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ Capital Lease						
ᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ Chesterfield Inlet						
ᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ Pimaksliivik: Chesterfield Inlet Residential Care Facility	-	4,250	-	-	-	-
ᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ Capital Lease Total	-	4,250	-	-	-	-

C-CLM Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'		Δ'Δ'Δ'Δ'Δ'Δ'Δ'					
		Δ'Δ'Δ'Δ'Δ'	Δ'Δ'Δ'Δ'Δ'	Δ'Δ'Δ'Δ'Δ'	Δ'Δ'Δ'Δ'Δ'	Δ'Δ'Δ'Δ'Δ'	
		2002/2003	2003/04	2004/05	2005/06	2006/07	2007/08
5-Year Capital Plan		Revised Budget	Budget	Planned	Planned	Planned	Planned
Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'							
Δ'Δ'Δ'Δ'Δ'	Cape Dorset						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'	-	-	50	25	-	-
	Attraction Development						
Δ'Δ'Δ'Δ'Δ'	Clyde River						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'	42	50	85	100	50	-
	Attraction Development						
Δ'Δ'Δ'Δ'Δ'	Grise Fiord						
	Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	390	575	50	-	-	-
	Wildlife Office/Garage						
Δ'Δ'Δ'Δ'Δ'	Hall Beach						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'	25	75	75	85	120	-
	Attraction Development						
Δ'Δ'Δ'Δ'Δ'	Igloolik						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'	-	-	-	75	75	-
	Attraction Development						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ' - Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	-	35	-	-	-	-
	Mobile Equipment - Decentralization						
Δ'Δ'Δ'Δ'Δ'	Iqaluit						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	35	15	-	-	-	-
	Qaummaarviit Park						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	154	75	75	50	50	-
	Sylvia Grinnell Park						
Δ'Δ'Δ'Δ'Δ'	Kimmitut						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	110	75	-	-	-	-
	Katannilik Park						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	-	-	-	-	100	-
	Kimmitut Heritage Development						
Δ'Δ'Δ'Δ'Δ'	Pangnirtung						
	Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	-	100	50	-	-	-
	Office/Shop						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	73	20	50	-	-	-
	Kekerten Historic Park						
	Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ' Δ'Δ'Δ'Δ'Δ'Δ'Δ'Δ'	100	50	-	-	-	-
	Pitsutinu Tunngavik Park						

ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ 5-Year Capital Plan	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ	
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ᐱᓪᓗᓂᓪገጽ Clyde River						
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ - ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ M&I/Retrofit - GN Funds	83	86	141	154	177	170
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ / ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ - ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ) M&I/Retrofit - CMHC Funds (not in total)	-	79	112	111	112	112
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (2 ᐱᓪᓗᓂᓪገጽ) Public Housing (2 units)	739	506	-	-	-	-
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ *	-	8	8	8	8	8
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ *	-	8	8	8	8	8
ᐱᓪᓗᓂᓪገጽ Grise Fiord						
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ - ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ M&I/Retrofit - GN Funds	42	43	70	77	88	84
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ / ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ - ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ) M&I/Retrofit - CMHC Funds (not in total)	-	40	56	56	56	56
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (2 ᐱᓪᓗᓂᓪገጽ) Public Housing (2 units)	-	506	-	-	-	-
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ *	-	4	4	4	4	4
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ *	-	4	4	4	4	4
ᐱᓪᓗᓂᓪገጽ Hall beach						
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ - ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ M&I/Retrofit - GN Funds	83	320	141	154	177	170
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ / ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ - ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ) M&I/Retrofit - CMHC Funds (not in total)	-	295	112	111	112	112
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (2 ᐱᓪᓗᓂᓪገጽ) Public Housing (2 units)	777	506	-	-	-	-
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ *	-	8	8	8	8	8
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ *	-	8	8	8	8	8

ᓕᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ 5-Year Capital Plan	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ	ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ᓕᓕᓕᓂᓪገጽ Coral Harbour						
ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ M&I/Retrofit - GN Funds	113	125	154	168	192	185
ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ - ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ) M&I/Retrofit - CMHC Funds (not in total)	-	115	121	122	121	121
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (2 ᐱᓪᓗᓂᓪገጽ) Public Housing (2 units)	446	506	-	-	-	-
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ *	-	9	9	9	9	9
Mobile Equipment *						
ᓕᓕᓕᓂᓪገጽ Rankin Inlet						
ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ M&I/Retrofit - GN Funds	349	390	455	493	572	550
ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ - ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ) M&I/Retrofit - CMHC Funds (not in total)	-	360	360	357	360	360
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (2 ᐱᓪᓗᓂᓪገጽ) Public Housing (2 units)	380	506	-	-	-	-
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ *	-	24	24	24	24	24
Mobile Equipment *						
ᓕᓕᓕᓂᓪገጽ Repulse Bay						
ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ M&I/Retrofit - GN Funds	111	117	129	139	160	154
ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ - ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (ᓕᓕᓕᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ) M&I/Retrofit - CMHC Funds (not in total)	-	108	101	101	100	100
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ (2 ᐱᓪᓗᓂᓪገጽ) Public Housing (2 units)	848	506	-	-	-	-
ᐱᓪᓗᓂᓪገጽ ᐱᓪᓗᓂᓪገጽ *	-	7	7	7	7	7
Mobile Equipment *						

ᑖᓕᕐᕐᕐᕐ ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ 5-Year Capital Plan	ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ	ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ	ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ	ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ	ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ	ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ
	2002/2003 Revised Budget	2003/04 Budget	2004/05 Planned	2005/06 Planned	2006/07 Planned	2007/08 Planned
ᑖᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ Taloyoak						
ᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ ᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ M&I/Retrofit - GN Funds	92	112	184	203	260	250
ᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ ᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ ᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ ᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ M&I/Retrofit - CMHC Funds (not in total)	-	103	146	147	164	164
ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ Public Housing (2 units)	426	506	-	-	-	-
ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ Mobile Equipment *	-	15	15	15	15	15
ᓂᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ Kitikmeot - various						
ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ Mobile Equipment *	83	-	-	-	-	-
ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ Homeownership Programs	450	550	450	450	450	450
ᓂᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ Total Kitikmeot Region	-	4,092	1,619	1,717	1,899	1,846
ᓄᓇᓂᕐᕐ ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ Total Nunavut Housing Corporation	-	20,285	10,970	11,910	10,590	9,565
ᓂᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ Grand Total	-	143,080	84,498	71,780	53,995	45,205

* ᑖᕐᓂᕐ 2002/03 ᐃᓕᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ ᓂᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ ᓂᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ.
ᓂᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐᓂᕐ.
* In 2002/03 Mobile Equipment was budgeted on a regional basis.
For 2003/04 details are provided by community.



