ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 2-ᒥᑦ, 2018-2019−ᒥᑦ

ᐱᒋᐊᕐᓂᖕᒐ

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᒐᓂ, ᒪᓕᒐᓕᐅᕐᕕᒃ ᐊᖏᖃᑦᑕᖅᐳᑦ ᐊᑭᑐᔫᑎᓂᑦ ᓈᓚᑦᑖᖅᓯᒪᔪᓂ ᑎᑎᖅᑲᓂ ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐᓂ. ᑖᒃᑯᐊ ᐊᑭᑐᔫᑎᐅᕐᑯᔭᐅᔪᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ ᓇᓗᓇᐃᖅᑕᐅᖃᑦᑕᖅᐳᑦ ᐱᓕᕆᐊᒃᓴᒧᑦ ᐱᓕᕆᐊᖑᓕᕋᖕᒐᒥᑦ.

ᖃᖕᒐᑐᐃᓐᓇᖅ ᐊᕐᕌᒍᖕᒐᓂ, ᐅᓄᖅᓯᒋᐊᑐᐃᓐᓇᕆᐊᓕᒃ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᑉ ᑮᓇᐅᔭᑦ ᐊᑐᕈᓐᓇᖅᑕᒥᑦ (ᖃᓄᑎᒋᑦ ᑮᓇᐅᔭᖃᕐᒪᖕᒐᑦ). ᑖᓐᓇ ᑲᔪᑎᑕᐅᖃᑦᑕᖅᐳᖅ ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᕐᓂᑦ. ᓴᖅᑭᑕᐅᕙᒃᓱᓂ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ ᐊᖏᖅᑕᐅᓂᒃᓴᖕᒐᓄᑦ ᑲᑎᒪᑎᓪᓗᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ.

ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᑦ ᑎᑎᖅᑲᖕᒋᑦ ᓴᖅᑭᑕᐅᕙᒃᐳᑦ ᐃᒪᓇᐃᓕᖕᒐᓪᓗᑎᑦ:

ᑎᑎᕋᖅᓯᒪᔪᖅ 1 - 2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᓄᑦ ᓇᓚᐅᑦᑖᖅᓯᒪᔪᑦ ᐱᖃᑕᐅᓗᑎᑦ ᑭᖑᓂᐊᓂ ᐃᓚᒋᐊᕈᑎᐅᓚᐅᖅᑐᓂᑦ ᐊᖏᖅᑕᐅᓚᖅᓯᒪᔪᑦ ᐊᒻᒪ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᑕ ᑮᓇᐅᔭᑦ ᑕᐅᖅᑰᖅᑕᐅᑎᓪᓗᒍ.

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᓇᓗᓇᐃᖅᓯᒪᕗᖅ ᓯᕗᓪᓕᕐᒥᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᓚᐅᖅᓯᒪᔪᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ, ᐱᖃᑕᐅᓗᑎᒃ ᐅᓄᖅᓯᒋᐊᖅᑐᑦ ᐅᓄᕈᓐᓂᖅᑐᓪᓗ ᐊᒻᒪ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᐅᔪᓂ ᑮᓇᐅᔭᕐᓂᑦ ᑕᐅᖅᑰᖅᑕᐅᔪᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 2 - ᐊᔾᔨᐅᙱᑦᑐᑦ ᐱᔪᓐᓇᐅᑎᑦ

ᐃᓛᓂᒃᑯᑦ, ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐊᔾᔨᐅᙱᑦᑐᒥᑦ ᐱᔪᓐᓇᑎᑖᕐᑯᔨᑐᐃᓐᓇᕆᐊᓕᒃ ᑲᒥᓯᓇᒧᑦ ᐱᕙᓖᖅᑕᐅᓗᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᕈᓐᓇᖅᑕᒥᑎᒍᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑭᐅᑲᐅᖅᑐᕆᐊᓕᖕᓂᑦ ᓄᑖᒥᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᑐᕆᐊᖃᖅᑕᒥᒍᑦ *ᒪᓕᒃᓗᒍ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᕐᑯᔭᖕᒐᓂ.* ᐊᑐᕐᓂᐊᖅᑕᖕᒐ ᐱᔾᔪᑎᒋᕙ ᐊᐅᓚᓂᕐᒧᑦ ᐊᑭᓕᐅᑎᐊ ᑐᐊᕕᕐᓇᖅᑑᔪᖅ, ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐊᑐᖅᑕᐅᓇᒃᐸᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᓈᒻᒪᒃᑐᓂ ᑮᓇᐅᔭᖃᓂᐊᕋᓱᒋᖕᒋᒻᒪᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᑦ. ᐊᔾᔨᙱᑦᑐᒥᑦ ᐱᔪᓐᓇᐅᑎᒧᑦ ᐊᖏᖅᑐᖃᖅᑎᓪᓗᒍ, ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᕐᒥᑦ ᐊᑐᐃᓐᓇᐅᓕᑲᐅᑎᒋᓯᐅᖑᕗᖅ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 3 - ᐊᖏᖅᑕᐅᓚᐅᖅᓯᖏᑦᑐᖅ ᑭᖑᓂᐊᓂ

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᐱᖃᓯᐅᔾᔨᕗᖅ ᑮᓇᐅᔭᒃᑲᓐᓂᕐᓂᑦ ᑐᒃᓯᕋᖅᑕᐅᔪᑦ ᐊᖏᖅᑕᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᑐᐊᕕᕐᓇᓚᐅᖕᒋᑦᑐᑦ ᑭᓯᐊᓂ ᐊᐅᓚᔪᑎᐅᔭᕆᐊᖃᓪᓚᕆᓚᐅᖅᐳᖅ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ. ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᕐᒥᑦ ᐱᔪᓐᓇᖅᑐᑦ ᑭᓯᐊᓂ ᒪᓕᒐᓕᐅᕐᕕᒃ ᐊᖏᖅᐸᑦ ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᕐᓂᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 4 - ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᓇᓗᓇᐃᖅᓯᒪᕗᖅ ᕿᒥᕐᕈᔭᐅᔪᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᐅᑦᑖᖅᓯᒪᔪᑦ, ᑮᓇᐅᔭᕐᓂᑦ ᑐᒃᓯᕋᖅᓯᒪᒃᑲᓐᓂᖅᑐᑦ ᐊᖏᖅᑕᐅᓯᒪᓕᖅᐸᑕ.

ᐃᓛᓐᓂᒃᑯᑦ ᑮᓇᐅᔭᑦ ᑕᐅᖅᑰᖅᑕᐅᑎᓪᓗᒋᑦ ᑐᓂᔭᐅᒃᑲᓐᓂᑎᓪᓗᒋᓪᓘᓐᓃᑦ ᑮᓇᐅᔭᑦ, ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᑮᓇᐅᔭᖃᕈᓐᓃᕐᔪᒥᓕᕋᔭᖅᑐᖅ. ᑕᕝᕙᓂ ᑎᑎᕋᖅᓯᒪᔪᓂᑦ ᐊᑐᕋᔭᖅᑐᑦ ᐅᕐᑰᑕᖑᐊᓂ.

ᓄᓇᕗᑦ ᒐᕙᒪᖓ

ᐃᓚᒋᐊᕈᑎᑦ ᑭᓇᐅᔭᑦ (ᐊᑭᑐᔪᑎᑦ), ᓈᓴᐅᑕ 2-ᒥᑦ, 2018-2019 –ᒥᑦ

ᐃᓚᒋᐊᕈᑎᑦ ᓇᐃᓈᖅᓯᒪᔪᖅ
ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊ ᐃᓱᒪᐅᖅᑐᖅ ᒫᔭᕆ 31, 2019–ᒥᑦ

ᑎᑎᕋᖅᓯᒪᔪᖅ 1
ᐊᑭᑐᔫᑎᑦ

ᑭᓲᓂᖓᑕ ᓇᐃᓴᐅᑖ	ᐃᖅᑲᓇᐃᔭᕐᕕᒃ		ᐃᓚᒋᐊᕈᑎᑦ ᐱᔪᓐᓇᕐᓂᓕᒃ ᐱᕐᑯᔭᐅᓯᒪᔪᑦ
1	ᒪᓕᒪᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	$	-
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ		-
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ		476,000
4	ᐃᓄᓕᕆᔨᒃᑯᑦ		-
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ		-
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ		-
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ		829,000
8	ᐋᓐᓂᐊᕐᑲᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ		-
9	ᐊᕙᑎᓕᕆᓂᖅ		-
10	ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᑦᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ		294,000
11	ᐱᕙᑦᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦᓗ		(703,000)
12	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ		-
	ᐊᑭᑐᔫᑎᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ	$	896,000

ᖃᐅᔨᒪᔪᑎ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑦ ᐃᓚᖃᕐᒪᑕ ᐃᓗᓇᖏᓂᑦ ᓄᓇᕗᑦ ᓯᓚᒃᑐᖅᓴᕐᕕᒃ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ.

ᓄᓇᕗᑦ ᒐᕙᒪᖓ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 2-ᒥᑦ, 2018-2019 –ᒥᑦ

ᐃᓚᒋᐊᕈᑎᑦ ᓇᐃᓈᖅᓯᒪᔪᖅ
ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊ ᐃᓱᓚᐅᖅᑐᖅ ᒫᔭᕆ 31, 2019–ᒥᑦ

ᐊᑭᑐᔫᑎᑦ

	ᐃᖅᑲᓇᐃᔭᕐᕕᒃ	2018-2019–ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ ᐃᓚᒋᐊᕐᓗᒍ ᐃᓚᒋᐊᕈᑎᖓᑦ ᓈᓴᐅᑖ. 1	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
1	ᒪᓕᒪᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	$ 155,000	$ -	$ -	$ 155,000
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	250,000	-	-	250,000
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	20,151,000	-	476,000	20,627,000
4	ᐃᓄᓕᕆᔨᒃᑯᑦ	6,210,000	-	-	6,210,000
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	8,991,000	-	-	8,991,000
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	685,000	-	-	685,000
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	51,101,000	-	829,000	51,930,000
8	ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ	28,389,000	-	-	28,389,000
9	ᐊᕙᑎᓕᕆᓂᖅ	3,960,000	-	-	3,960,000
10	ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᑦᑐ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ	120,094,000	-	294,000	120,388,000
11	ᐱᕙᑦᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦᑐ	41,783,000	-	(703,000)	41,080,000
12	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	40,302,000	-	-	40,302,000
ᑲᑎᖕᒋᑦ ᐊᑭᓕᐅᑎᑦ		**$ 322,071,000**	**$ -**	**$ 896,000**	**$ 322,967,000**

ᖃᐅᔨᒪᔪᑎ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑦ ᐃᓚᖃᕐᒪᑕ ᐃᓗᓇᖏᓂᑦ ᓄᓇᕗᑦ ᓯᓚᒃᑐᖅᓴᕐᕕᒃ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ.

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019–ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ ᐃᓚᒋᐊᕐᓗᒍ ᐃᓚᒋᐊᕈᑎᖓᑦ ᓈᓴᐅᑖ. 1 (ᐱᖅᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᑦ)	ᑮᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᖁᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ	$ 20,151,000	$ -	$ 476,000	$ 20,627,000	

ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ

ᑭᓲᓂᖓ 1

ᑮᓇᐅᔭᖅᑲᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᒃ $476,000 ᑕᐃᒪᓇᐃᑎᑕᐅᓗᓂ ᑲᔪᓯᑎᑕᐅᓂᖏᓐᓄᑦ ᐋᖅᑭᒋᐊᕈᑎᑦ ᑭᖑᓂᖓᓂᑦᑐᑦ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᑦ.

ᐃᖃᓗᐃᑦ ᓄᓇᓕᓐᓂ ᓯᓚᑦᑐᓴᕐᕕᒃ (SIF)		153,000
ᐃᓕᓐᓂᐊᖅᑏᑦ ᐃᓕᓐᓂᐊᕈᑎᖏᑕ ᑐᖅᑯᐃᕕᖓᒐ		2,000
ᑮᕙᓪᓕᖅ ᖃᖓᑕᓱᓂᒃ ᐅᓯᓕᖅᓱᐅᕕᖓᓂ		34,000
ᑲᖏᖅᑖᓂᖅ - ᐃᓕᓐᓂᐊᖅᑎᓄᑦ ᐃᓚᒌᓂᒃ ᐃᒡᓗᖃᒃᑎᑦᓯᒍᑎ		287,000
	$	476,000

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019–ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ ᐃᓚᒋᐊᕐᓗᒍ ᐃᓚᒋᐊᕈᑎᖓᑦ ᓈᓴᐅᑖ. 1 (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᖅ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓴᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑎᒥᖑᖅᑎᑕᐅᓯᒪᔪᑦ ᐱᔨᑦᓯᕈᑎᖕᒋᑦ

ᑭᓲᓂᖓ 1

ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᒃ ᑮᓇᐅᔭᖃᒃᑎᑦᓯᒍᑎ ᐅᓄᕈᓐᓃᕆᐊᖅᑕᐅᓂᑦ ᐃᒪᓇᑎᒋᓂᒃ $334,000
ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐊᑭᑐᔫᑎᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᐅᓄᕐᓂᖕᒋᑦ
ᒪᓕᒐᓕᐊᖑᔪᖅ ᐅᑯᓄᖓ ᐃᓚᒋᐊᕈᑎᓄᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑖ. 1, 2018-2019

ᑲᔪᓯᓐᓇᖅᑐᑦ ᐃᖏᕋᓂᖕᒋᓐᓄᑦ ᐋᖅᑭᒃᓯᖅᑕᐅᔪᕐ	$	(279,000)
ᑯᒐᕈᒃ ᓄᑖᖅ ᐃᓕᓂᐊᕐᕕᒃ		(55,000)
	$	(334,000)

ᑭᓲᓂᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᒃ $1,163,000 ᑕᐃᒪᓇᐃᓕᑎᑕᐅᓗᓂ ᑲᔪᓯᑎᑕᐅᓂᖕᒋᑕ ᐋᖅᑭᒋᐊᖅᑕᐅᓂᖕᒋᓄᑦ
ᐋᖅᑭᒋᐊᖅᑕᐅᓂᖕᒋᓄᑦ ᑭᖑᓂᖓᒍᑦ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᑦ.

ᐃᒡᓗᓕᒃ ᓄᑖᖅ ᕐᑯᑦᑎᓂᖅᓴᓄᑦ ᐃᓕᓴᕕᒃ	732,000
ᓴᓂᑭᓗᐊᕐᒥ ᓄᐃᔭᒃ ᐃᓕᓐᓂᐊᕐᕕᖕᒥ ᓄᑖᖅ ᐊᐅᓚᐅᑎ	91,000
ᑭᕙᓪᓕᖅ ᐃᓕᓐᓂᐊᕐᕕᐅᑉ ᐅᖅᓱᐊᓗᖅᑲᐅᑎᖕᒋᑦ	99,000
ᑕᓗᕐᔪᐊᖅ ᓇᑦᓯᓕᒃ ᐃᓕᕼᐊᕐᕕᒃ ᐊᐅᓚᐅᑎᕋᓛᖓ	53,000
ᑯᒐᕈᒃ ᐃᓕᓴᔭᒃᓴᓂᑦ ᐃᓕᓴᕕᑦ	164,000
ᑲᖏᖅᓱᒐᐱᒃ ᕐᑯᓗᐊᖅ ᒪᑐᑦ ᓴᓇᔭᒃᓴᑦ	24,000
	$ 1,163,000

ᐃᓚᖓᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᖓᖅᑐᑦ
ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᕝᕕᒋᑦ ᑎᒥᖑᖅᑎᑕᐅᓯᒪᔪᑦ ᐱᔨᑦᓯᕈᑎᖕᒋᑦ	**$**	**51,101,000**	**$**	**-**	**$**	**829,000**	**$**	**51,930,000**

ᑲᑎᓕᒫᖅᑐᒋᑦ ᐱᓕᕆᕝᕕᖕᒥᑦ	**$**	**51,101,000**	**$**	**-**	**$**	**829,000**	**$**	**51,930,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019-ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ ᐃᓚᒋᐊᕐᓗᒍ ᐃᓚᒋᐊᕈᑎᖓᑦ ᓈᓴᐅᑖ. 1 (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓴᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᓄᓇᓕᓐᓂ ᒐᕙᒪᓂ ᐱᔨᑦᑎᕋᖅᑏᑦ

ᑭᓱᓂᖓ 1

ᑮᓇᐅᔭᖅᑲᒃᑎᑕᐅᓗᓂ ᑮᓇᐅᔭᖅᑲᒃᑎᑦᓯᒍᑎᑦ ᐅᓄᕈᓐᓃᓇᐊᖅᑕᐅᓗᑎᒃ ᐃᒪᓇᑎᒋᓂᒃ $11,000
ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᓯᕋᒃᑎᒃᑯᓄᑦ ᐊᑭᑐᔫᑎᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᐅᓄᕐᓂᖕᒋᑦ
ᒪᓕᒐᓕᐊᒍᓗᑎᒃ ᐅᑯᓄᖓ ᐃᓚᒋᐊᕈᑎᓄᑦ(ᐊᑭᑐᔫᑎᕐ), ᓈᓴᐅᑖ. 1, 2018-2019

ᐅᖅᓱᖅᑐᖅ ᐺᒪᓚᒃᑯᑦ ᐊᒃᓚᒡᕕᖓ	$	(11,000)
	$	(11,000)

ᑭᓱᓂᖓ 2

ᑮᓇᐅᔭᖅᑲᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᒃ $305,000 ᑕᐃᒪᓇᐃᓕᑎᑕᐅᓗᓂ ᑲᔪᓯᑎᑕᐅᓂᖕᒋᓄᑦ
ᐋᖅᑭᒋᐊᕈᑎᓄᑦ ᐅᑯᓄᖓ ᑭᖑᓂᖓᒍᑦ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᑦ.

ᐅᖅᓱᖅᑐᖅ ᓱᕐᓗᐊᖅ	$	34,000
ᐅᖅᓱᖅᑐᖅ ᐋᖅᑭᐅᒪᑎᑦᑎᕕᒃ ᓴᓐᓇᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖕᒋᑦ		41,000
ᐸᕐᓇᒃᓯᒪᕙᒋᖅᑐᓂᑦ ᖃᐅᔨᓇᓱᐊᒍᑏᑦ		158,000
ᓴᓂᕋᔭᒃ ᑭᓈᕐᓗᒃᑯᕕᖓ (ᒫᓱᑦ ᑖᒃᓱᔭᕈᑎᖓ)		72,000
	$	305,000

ᑲᑎᖕᒋᑦ ᓄᓇᓕᓐᓂ ᒐᕙᒪᓂ ᐱᔨᑦᑎᕋᖅᑏᑦ	**$**	**120,094,000**	**$**	**-**	**$**	**294,000**	**$**	**120,388,000**

ᑲᑎᖕᒫᖅᓱᒋᑦ ᐱᓕᕆᕝᕕᖕᒋᑦ	**$**	**120,094,000**	**$**	**-**	**$**	**294,000**	**$**	**120,388,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓪᓗ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2018-2019–ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ ᐃᓚᒋᐊᕐᓗᒍ ᐃᓚᒋᐊᕈᑎᖓᑦ ᓈᓴᐅᑖ. 1 (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖏᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᔅᖑᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦ

ᑭᓱᓂᖓ 1

ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᑮᓇᐅᔭᖃᒃᑎᑦᓯᒍᑎᑦ ᐅᓄᕈᓐᓃᕆᐊᖃᖅᑕᐅᔪᑦ ᐃᒪᓇᑎᒋᓂᒃ $703,000
ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᓄᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓐᓄᑦᓗ ᐊᑭᑐᔫᑎᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᐅᓄᕐᓂᖏᑦ ᒪᓕᒐᓕᐊᖑᓗᑎᒃ ᐅᑯᓇᖓᑦ
ᐃᓚᒋᐊᕈᑎᑦ (ᐊᑭᑐᔫᑎᕐ), ᓈᓴᐅᑕ. 1, 2018-2019

ᐃᖃᓗᖕᓂ ᓄᓇᕐᔪᐊᓕᒫ ᖃᖓᑕᓱᒃᑯᕕᒃ ᐱᐅᓯᑎᑕᐅᒋᐊᖅᑐᖅ (P3)	$	(506,000)
ᖃᖓᑕᓱᒃᑯᕕᒃ ᐃᒡᓗ ᑕᓗᕐᔪᐊᒥ		(163,000)
ᒥᑦᑎᒪᑕᓕᒃ ᑕᕆᐅᕐᒥᐅᑕᓕᕆᓂᕐᒧᑦ ᐋᖅᑭᒃᓱᖅᓯᒪᓂᖅ (NBCF)		(34,000)
	$	(703,000)

ᐃᓚᖕᒐᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖏᓂᑦ ᐱᑕᖃᔫᖏᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖏᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᖕᓗᒋᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦ	**$**	**41,783,000**	**$**	**-**	**$**	**(703,000)**	**$**	**41,080,000**

ᑲᑎᓕᒫᖅᓗᒋᑦ ᐱᓕᕆᕝᕕᖏᑦ	**$**	**41,783,000**	**$**	**-**	**$**	**(703,000)**	**$**	**41,080,000**