

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2018-2019

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2018-2019 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2018-2019

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2019

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	476,000
4	Family Services	-
5	Justice	-
6	Culture and Heritage	-
7	Education	829,000
8	Health	-
9	Environment	-
10	Community and Government Services	294,000
11	Economic Development and Transportation	(703,000)
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 896,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

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SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2018-2019

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

CAPITAL

Department	2018-2019 Capital Estimates plus Supp. App. No. 1	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 155,000	\$ -	\$ -	\$ 155,000
2 Executive and Intergovernmental Affairs	250,000	-	-	250,000
3 Finance	20,151,000	-	476,000	20,627,000
4 Family Services	6,210,000	-	-	6,210,000
5 Justice	8,991,000	-	-	8,991,000
6 Culture and Heritage	685,000	-	-	685,000
7 Education	51,101,000	-	829,000	51,930,000
8 Health	28,389,000	-	-	28,389,000
9 Environment	3,960,000	-	-	3,960,000
10 Community and Government Services	120,094,000	-	294,000	120,388,000
11 Economic Development and Transportation	41,783,000	-	(703,000)	41,080,000
12 Nunavut Housing Corporation	40,302,000	-	-	40,302,000
TOTAL CAPITAL	\$ 322,071,000	\$ -	\$ 896,000	\$ 322,967,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2018-2019

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2018-2019 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CENTRALLY ADMINISTERED FUNDS

Item 1

To provide funding of \$476,000 due to the carry-over adjustments of the following capital projects.

Iqaluit Community Learning Centre (SIF)	153,000
Student Record System	2,000
Kivalliq Hall Air Handling	34,000
Rankin Inlet - Student Family Housing	287,000
	<u>476,000</u>
	\$ 476,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 20,151,000	\$ -	\$ 476,000	\$ 20,627,000
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TOTAL DEPARTMENT	\$ 20,151,000	\$ -	\$ 476,000	\$ 20,627,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2018-2019

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2018-2019 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE SERVICES				
Item 1				
Budget funding reduction of \$334,000 to Education capital carry-over amount legislated by <i>Supplementary Appropriation (Capital), No. 1, 2018-2019</i>				
On-going Life Cycle Repairs			\$ (279,000)	
Kugaaruk New School			(55,000)	
			<u>\$ (334,000)</u>	
Item 2				
To provide funding of \$1,163,000 due to the carry-over adjustments of the following capital projects.				
Igloolik New High School			\$ 732,000	
Sanikiluaq Nuiyak Generator			91,000	
Kivalliq School Oil Tanks			99,000	
Taloyoak Netsilik Ilihakvik Generator			53,000	
Kugaaruk Modular Classrooms			164,000	
Clyde River Quluuq Door Projects			24,000	
			<u>\$ 1,163,000</u>	
The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.				
TOTAL CORPORATE SERVICES	\$ 51,101,000	\$ -	\$ 829,000	\$ 51,930,000

TOTAL DEPARTMENT	\$ 51,101,000	\$ -	\$ 829,000	\$ 51,930,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2018-2019

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES

SUBJECT: Capital

Branch	2018-2019 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Local Government Services				
Item 1				
Budget funding reduction of \$11,000 to Community and Government Services capital carry-over amount legislated by <i>Supplementary Appropriation (Capital), No. 1, 2018-2019</i>				
Gjoa Haven Hamlet Office			\$ (11,000)	
			\$ (11,000)	
Item 2				
To provide funding of \$305,000 due to the carry-over adjustments of the following capital projects.				
Gjoa Haven Warehouse			34,000	
Gjoa Haven Maintenance Shop Upgrades			41,000	
Preplanning Studies			158,000	
Hall Beach Sewage Lagoon (Gas Tax)			72,000	
			\$ 305,000	
The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.				
TOTAL Local Government Services	\$ 120,094,000	\$ -	\$ 294,000	\$ 120,388,000

TOTAL DEPARTMENT	\$ 120,094,000	\$ -	\$ 294,000	\$ 120,388,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2018-2019

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2018-2019 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

Budget funding reduction of \$703,000 to Economic Development and Transportation capital carry-over amount Legislated by *Supplementary Appropriation (Capital), No. 1, 2018-2019*

Iqaluit International Airport Improvement (P3)	\$	(506,000)
Air Terminal Building Taloyoak		(163,000)
Pond Inlet Marine Infrastructure (NBCF)		(34,000)
	\$	<u>(703,000)</u>

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL TRANSPORTATION	\$	41,783,000	\$	-	\$	(703,000)	\$	41,080,000
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TOTAL DEPARTMENT	\$	41,783,000	\$	-	\$	(703,000)	\$	41,080,000
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