

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2018-2019

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2018-2019 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

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SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2019

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	471,000
6	Culture and Heritage	-
7	Education	-
8	Health	-
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 471,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

CAPITAL

Department	2018-2019 Capital Estimates plus Supp. App. No. 1 and No. 2	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 155,000	\$ -	\$ -	\$ 155,000
2 Executive and Intergovernmental Affairs	250,000	-	-	250,000
3 Finance	20,627,000	-	-	20,627,000
4 Family Services	6,210,000	-	-	6,210,000
5 Justice	8,991,000	-	471,000	9,462,000
6 Culture and Heritage	685,000	-	-	685,000
7 Education	51,930,000	-	-	51,930,000
8 Health	28,389,000	-	-	28,389,000
9 Environment	3,960,000	-	-	3,960,000
10 Community and Government Services	120,388,000	-	-	120,388,000
11 Economic Development and Transportation	41,080,000	-	-	41,080,000
12 Nunavut Housing Corporation	40,302,000	-	-	40,302,000
TOTAL CAPITAL	\$ 322,967,000	\$ -	\$ 471,000	\$ 323,438,000

Note: The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

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DEPARTMENT: Justice
SUBJECT: Capital

Branch	2018-2019 Capital Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORRECTIONS				
Item 1				
To provide funding of \$471,000 for the Baffin Correctional Centre emergency repairs.			\$ 471,000	
			\$ 471,000	
TOTAL CORRECTIONS	\$ 7,452,000	\$ -	\$ 471,000	\$ 7,923,000

TOTAL DEPARTMENT	\$ 8,991,000	\$ -	\$ 471,000	\$ 9,462,000
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