2019-20 ᑮᓇᐅᔭᑦ ᐱᓗᐊᙳᐊᕐᓂᖏᑦ

- ᑕᐃᒪᓐᓇ ᐅᖃᐅᓯᕆᔭᐅᒻᒪᑕ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖑᕐᑯᔭᖏᑕ ᑎᑎᕋᓯᒪᓂᖏᓐᓂ, ᑐᕌᒃᑕᕗᑦ, ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐱᓕᕆᐊᖃᕋᓱᐊᕐᒪᑕ ᑎᓴᒪᓂᒃ ᐅᖃᐅᓯᕆᔭᖏᓐᓂᒃ:
  - ᐃᒻᒥᓂᖅᓱᖅᑐᖅ ᐊᒻᒪᓗ ᓄᓇᓕᒃ **ᓇᒻᒥᓂᖅ-ᑕᑎᒋᔪᓐᓇᕐᓗᓂ** ᐊᒻᒪᓗ **ᖃᓄᐃᖏᑦᑎᐊᕐᓗᓂ** (ᐃᓅᓯᕗᑦ)
  - ᐋᖅᑭᒃᓱᐃᕙᓪᓕᐊᓂᖅ **ᐋᖅᑭᒃᓱᖅᓯᒪᔪᕐᑯᑎᑦᑎᓂᒃ** ᐊᒻᒪᓗ ᐱᕈᒃᐸᓪᓕᐊᓂᖏᓐᓂᒃ **ᒪᑭᒪᓇᓱᐊᕈᑎᑦ** (ᐱᕙᓪᓕᕈᑎᕗᑦ).
  - **ᐱᑐᐃᓇᕆᐊᖃᓕᖅᑎᒐᓱᐊᕐᓗᒋᑦ** ᐃᓅᖃᑎᒋᑦ ᐃᖃᓇᐃᔭᑦᑎᐊᕙᓐᓄᑦ (ᓯᕗᒧᐊᒃᐸᓪᓕᐊᔾᔪᑎᕗᑦ).
  - ᓴᙱᔪᕈᒃᑎᑉᐸᓪᓕᐊᓗᒍ ᓄᓇᕗᑦ **ᐋᔾᐅᖏᓐᓂᖓᓄᑦ** ᓄᓇᖃᕐᕕᐅᓂᖓ ᑲᓇᑕᒥ ᐊᒻᒪᓗ ᓄᓇᕐᔪᐊᒥ (ᐃᓅᓂᕗᑦ).
  - ᐃᖃᓇᐃᔭᕐᓂᖅ **ᐱᓕᕆᖃᑎᑏᓐᓂᒃᑯᑦ** ᓯᕗᒧᐊᒃᐸᓪᓕᐊᕐᑯᓗᑕ ᑐᕌᒐᕆᔭᑎᓐᓄᑦ ᐊᒻᒪᓗ ᐱᔪᒪᔭᐅᓗᐊᙳᐊᖅᑐᓂᒃ ᓄᓇᕗᒻᒥᐅᓄᑦ (ᑲᑐᔾᔨᖃᑎᑏᓐᓂᕗᑦ).

- ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᖃᓇᐃᔭᕐᒪᑕ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᔅᓯᒐᓱᐊᕐᓗᑎᒃ ᐃᓅᓯᖏᓐᓂᒃ ᓄᓇᕗᒻᒥᐅᑦ ᐊᒻᒪᓗ ᐱᔭᐅᑎᔅᓯᒍᒪᓪᓗᑎᒃ ᑕᒪᒃᑯᓂᖓ ᓯᕗᓪᓕᐅᑎᕐᑯᔭᐅᔪᓂᒃ. ᑖᓐᓇ ᐱᖃᓯᐅᔾᔨᒻᒪᑦ ᒪᑯᓂᖓ ᓄᑖᓂᒃ ᐊᑐᕈᒫᕐᓂᐊᖅᑐᓕᐅᕈᑎᓂᒃ:
  - **$4.6 M** ᓄᑖᓂ ᑮᓇᐅᔭᖃᑎᔅᓯᒍᑎᓂ ᖃᓄᐃᒍᓐᓃᖅᑎᔅᓯᒐᓱᐊᕐᕕᒻᒥᒃ ᐊᔪᓕᕈᖃᑎᔅᓯᒍᑎᓂᒃ ᖃᓄᐃᒍᓐᓃᖅᑎᔅᓯᒐᓱᐊᕐᕕᒻᒥᒃ ᐊᔪᓕᕈᑎᖃᓯᒪᔪᓂᒃ ᐊᒻᒪᓗ ᖁᒃᓴᓪᓚᒍᑎᖃᓯᒪᔪᓄᑦ.
  - **$2.8 M** ᑐᕌᖓᓗᑎᒃ ᒪᓕᒐᕐᓂᒃ ᒪᓕᒃᑕᐅᑎᔅᓯᔾᔨᒧᑦ.
  - **$2.7 M** ᐊᖏᓪᓕᒋᐊᖅᑕᐅᓗᓂ ᐋᓐᓂᐊᕕᓕᐊᖅᑐᓄᑦ ᐱᓕᕆᔾᔪᑎ ᐱᕕᖃᑎᑕᐅᓂᖅᓴᐅᖁᓗᒋᑦ ᐊᓈᓇᒋᔭᐅᔪᑦ ᐊᒻᒪᓗ ᐱᓯᒪᒃᓯᔾᔨᐅᔪᑦ ᕿᑐᖓᓛᓕᔭᖃᑦᑕᖁᓗᒋᑦ ᐋᓐᓂᐊᕕᓕᐊᕐᓗᑎᒃ ᐊᐅᓕᖅᑎᓗᒋᑦ, ᐊᒻᒪᓗ ᒪᓕᒃᑕᐅᑎᑕᐅᕙᓪᓗᑎᒃ ᓇᔾᔨᔪᑦ ᐊᕐᓇᐃᑦ ᐃᕐᓂᔭᖅᑐᖅᑎᓗᒋᑦ.
  - **$2.0 M** ᓴᙱᓂᖅᓴᐅᓕᖅᑎᒋᐊᕐᓗᒍ ᑐᐊᕕᕐᓇᖅᓯᔪᖅᑲᑎᓗᒍ ᐃᒡᓗᖅᑲᑎᔅᓯᒋᐊᒥᒃ, ᐋᖅᑭᒃᓱᓗᓂ ᓇᔪᖅᑕᐅᑲᓇᕈᓐᓇᕋᔭᖅᑐᒥᒃ ᐃᒡᓗᖅᑲᑎᔅᓯᒍᑎᒥᒃ ᐊᕐᓇᓄᑦ, ᐊᒻᒪᓗ ᐱᐅᓂᖅᓴᐅᓕᖅᑎᒋᐊᕐᓗᒍ ᑐᐊᕕᕐᓇᖅᓯᔪᖅᑲᑎᓗᒍ ᐱᔾᔪᓯᕈᑎᑦ ᐊᕐᓇᓄᑦ ᐊᒻᒪᓗ ᓱᕈᓯᕐᓄᑦ.
  - **$1.6 M** ᐃᑲᔪᖅᑕᐅᕐᑯᓗᒋᑦ ᐱᓕᕆᖃᑎᒋᑦᑐᑦ ᓄᓇᕗᑉ ᐱᓕᕆᖃᑕᐅᓂᖏᓐᓂ 2020-ᒥ ᐅᑭᐅᖅᑕᖅᑐᕐᒥ ᐱᙳᐊᕕᓯᔪᐊᓂᐅᔪᓂ.
  - **$0.7 M** ᓴᕿᑎᔅᓯᓗᓂ ᐋᓐᓂᐊᓯᐅᕆᓂᕐᒧᑦ ᐃᖃᓇᐃᔭᓂᒃ ᓄᓇᓕᓐᓂ ᖃᐅᔨᓴᕈᓐᓇᖃᑦᑕᕐᓂᐊᖅᑐᓂᒃ ᐳᕙᓪᓗᒍᑕᐅᓲᖅᑕᖃᖏᒃᑲᓗᐊᕐᒪᖔᑦ TB.
  - **$0.6 M** ᓄᑖᓂᒃ ᑮᓇᐅᔭᖃᑎᔅᓯᒍᑎ ᕿᑭᖅᑖᓗᒃ ᐊᓐᓂᐊᕕᒻᒥᑦ ᐃᑲᔪᖅᑕᐅᒍᑎᒋᓗᓂᐅᒃ ᐱᐅᓂᖅᓴᐅᓕᖅᑐᓗᒋᑦ ᐱᔾᔪᓯᕈᑎᒋᔭᐅᔪᑦ ᐊᒻᒪᓗ ᐸᕐᓇᒍᑎ ᓱᕈᓯᕐᓄᑦ ᐊᓐᓂᐊᕕᒃᓴᒧᑦ.

- ᐊᑐᓗᐊᖅᑕᐅᓕᒪᓗᓂ ᐊᑭᓕᖅᓱᐃᒍᑎᓂᒃ ᐊᒻᒪᓗ ᐱᑦᑎᐊᕋᓱᐊᕐᓗᒋᑦ ᓇᒻᒥᓂᕆᔭᑦ-ᐱᓕᕆᔾᔪᑎᑦ ᑮᓇᐅᔭᓕᐊᑦ ᐱᕈᕐᓂᖏᑦ ᐊᒃᓱᐋᓗᕈᓐᓃᖅᑎᔅᓯᐊᓂᕐᒪᑕ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᑮᓇᐅᔭᐃᕈᑎᓗᐊᕐᓂᖏᓐᓂᒃ 2019-20-ᒥ.
  - **ᑮᓇᐅᔭᓕᐊᑦ:** ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᒫᖑᓂᐊᕐᓂᕋᐃᕗᑦ **$2,162 ᒥᓕᐊᓐ M** ᑮᓇᐅᔭᓕᐊᓂ, ᐃᓚᖃᕐᓗᑎᒃ ᒐᕙᒪᑐᖃᒃᑯᓂᒃ ᑮᓇᐅᔭᖅᑖᖅᑎᑕᐅᒍᑎᓂᒃ (ᑎᑭᐅᒪᐸᓗᒃᑐᓂᒃ $1,738 ᒥᓕᐊᓐᓄᑦ M), ᐱᖓᔪᒋᔭᐅᔪᖅ-ᐱᓕᕆᖃᑕᐅᔪᑦ ᐊᖏᖃᑎᒋᒍᑎᖏᑦ ($201 ᒥᓕᐊᓐ M), ᐊᒻᒪᓗ ᓇᖅᒥᓂᕆᔭᓂᖓᖅᑐᑦ ᑮᓇᐅᔭᓕᐅᕈᑎᓂᒃ ($224 ᒥᓕᐊᓐ M).
  - **ᐊᑭᓕᖅᓱᐃᓂᖅ:** ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐸᕐᓇᒻᒪᑕ ᐊᑭᓕᖅᓱᐃᒍᑎᖃᕐᓂᐊᕐᓗᑎᒃ **$1.913 ᒥᓕᓐᓂᒃ M** ᐱᓕᕆᔾᔪᑎᓂ ($1,736 ᒥᓕᓐ M) ᐊᒻᒪᓗ ᐊᑭᑐᔫᑎᓂᓗ
  ($178 ᒥᓕᐊᓐ) 2019-20-ᒥ. ᐃᓱᒪᒋᒍᑦᑎᒍ ᐊᑭᓕᖅᓱᐃᒍᑎᑦ ᐱᖓᔪᒋᔭᐅᔪᖅ-ᐱᓕᕆᖃᑕᐅᔪᑦ ᐊᖏᖃᑎᒋᒍᑎᖏᑦ ᐊᒻᒪᓗ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ, ᐊᒻᒪᓗ ᑭᖑᓂᖓᒍᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᓚᐅᖅᑎᓗᒋᑦ, ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᓴᓇᔭᒃᓴᕐᑯᑎᖏᑦ ᑲᑎᓗᒋᑦ ᐊᐅᓚᔪᑎᑦ ᐊᑭᓕᖅᓱᐃᒍᑎᑦ ᐃᒪᓐᓇᑎᒋᐅᔪᑦ **$2,166 ᒥᓕᐊᓐ M**.
  - **ᑕᐃᒫᖑᑐᐃᓇᕆᐊᓕᒃ:** ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᓴᓂᕐᕙᐃᓕᕐᒪᑕ ᐃᓚᒃᑲᓐᓂᖓᓂᒃ **$30 ᒥᓕᐊᓐᓂᒃ M** ᐊᐅᓚᕐᒍᑕᐅᓗᓂ ᐃᓚᒋᐊᖅᓱᒍᑎᑦ ᐊᑭᓕᖅᓱᐃᒍᑎᖏᑦ ᐱᔭᐅᒋᐊᖃᕐᓂᖏᓐᓄᑦ ᐊᑐᖅᑎᓗᒍ ᐊᕐᕋᒍ. ᑖᓐᓇ ᐊᑭᓖᒍᑕᐅᒍᓐᓇᕐᑯᓗᒍ ᑮᓇᐅᔭᐃᓗᐊᑭᑎᓄᑦ, ᑮᓇᐅᔭᓕᐊᑦ ᐊᒥᒐᕐᓂᖏᓄᑦ, ᐊᒻᒪᓗ ᑐᐊᕕᕐᓇᖅᓯᔪᖅᑲᑎᒥᓂᐅᒃᐸᑦ.
  - **ᑮᓇᐅᔭᐃᑭᑎᓗᐊᕐᓂᖅ/ᐊᒥᐊᒃᑯᑦ:** ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᒫᖑᓂᐊᕐᓂᕋᐃᕗᑦ ᑮᓇᐅᔭᓕᕐᓇᒥ ᐸᕐᓇᓐᓂᕐᒥᒃ ᑮᓇᐅᔭᐃᑭᑎᓗᐊᑭᓐᓇᕐᓗᑎᒃ **$12 ᒥᓕᐊᓐᓂᒃ M** ᑕᒪᑐᒪᓂ 2019-20-ᒥ. ᑖᓐᓇ ᑕᐃᒫᖑᓚᔭᖅᑐᔭᕐᒪᑦ ᓄᓇᕗᑦ ᒐᕙᒪ ᑖᓐᓇ ᑕᐃᒫᖑᓚᔭᖅᑐᔭᕐᒪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐃᓅᓐᓇᓕᒫᖓᓂᒃ ᐊᑭᓕᖅᓱᐃᒍᑎᖃᕐᓗᑎᒃ ᑕᕐᓯᒥᖓ $30 ᒥᓕᐊᓐᓂᒃ M ᓴᓂᕐᕙᒃᑕᐅᓯᒪᓪᓗᓂ ᑕᐃᒪᓇᐅᑐᐃᓇᕆᐊᖃᓂᖓᓄᑦ ᐊᒻᒪᓗ ᐃᓱᒪᒋᔭᐅᓯᒪᖏᒪᑕ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᑦ, ᑖᒃᑯᐊᓗ ᐊᐅᓚᒻᒪᑕ ᓱᓚᑖᓂ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐱᒻᒪᕆᐅᓂᖓᓂ ᐊᒻᒪᓗ ᑕᐃᒪᓐᓂᖓᓄᑦ ᐃᓚᒋᔭᐅᖏᓪᓕᑦ ᐊᑐᖅᑕᐅᓲᓄᑦ ᐱᓕᕆᕕᐅᑉ ᐸᕐᓇᒍᑎᖏᓐᓂ. ᐱᖃᓯᐅᑎᒍᑦᑎᒍ ᐅᑎᖅᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐊᒻᒪᓗ ᓈᓴᐅᓯᕆᓂᕐᒧᑦ ᐋᖅᑭᒋᐊᖅᓯᒍᑎᑦ ᑐᕌᖓᔪᑦ ᐊᑭᑐᔫᑎᓄᑦ, ᓴᕿᑎᔅᓯᒐᓪᑕ ᐊᐅᓚᔪᑎᑦ ᑮᓇᐅᔭᐃᑭᑎᓗᐊᑭᑎᖏᓐᓂᒃ ᐃᒪᓐᓇᑎᒋᓂᒃ $34 ᒥᓕᐊᓐᓂᒃ M ᑕᒪᑐᒪᓂ 2019-20-ᒥ.
  - **ᐊᑐᖅᑐᐊᕐᓂᖅ:** ᑲᓇᑕᐅᑉ ᒐᕙᒪᖓ ᒫᓐᓇ ᑭᒡᓕᖅᑲᑎᔅᓯᒪᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑐᖅᑐᐊᕈᓐᓇᖅᑕᖏᓐᓂᒃ ᑎᑭᐅᒪᓗᑎᒃ $650 ᒥᓕᐊᓐᓄᑦ M. ᑎᓯᐱᓇ 31, 2018-ᒥ, ᑲᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᑐᖅᑐᐊᕈᓐᓇᖅᑕᖏᑦ ᑎᑭᐅᒪᓚᐅᕐᒪᑕ **$432 ᒥᓕᐊᓐᓄᑦ M**. ᐊᒥᓲᓂᖅᓴᐃᑦ ᑐᕌᖓᓚᐅᕐᒪᑕ ᐊᑭᑐᔫᑎᑦ ᐊᑭᓕᖅᓱᒐᕐᑯᑎᓄᑦ, ᕐᑯᓪᓕᖅ ᐆᒪᕐᑯᑎᓕᓇᔾᔨᑯᑦ ᑎᒥᖓᖅᑎᑕᐅᓯᒪᔪᒧᑦ, ᐊᒻᒪᓗ ᐃᖃᓗᐃᑦ ᖃᖓᒪᓕᓲᒃᑯᕕᖓᒻᒧᑦ. ᑎᑭᐅᒪᐸᓗᒃᑐᓂᒃ $218 ᒥᓕᐊᓐᓄᑦ M ᐊᑭᓕᒃᓴᓄᑦ ᐱᕕᒃᓴᖃᕐᓂᖅ ᐱᕕᒃᓴᖃᒃᐳᖅ.